

May 7, 2020
Planning Commission
Packet

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Agenda



This meeting is held pursuant to the State Emergency Services Act, the Governor's Emergency Declaration, and Governor's Executive Order N-29-20 to allow members of the City Council or staff to participate via teleconference.

Pursuant to the Ventura County Public Health Official's order and Governor's Executive Order N-33-20, all city buildings are temporarily closed to the public. The public is encouraged to view the meeting from home on the City's website at Oxnard.org/city-meetings, Spectrum channel 10, Frontier channel 35, or YouTube at Youtube.com/oxnardnews. Video recordings are typically available online immediately following the meeting.

The public may provide comments to the Planning Commission via email at planning@oxnard.org no later than 3:00 p.m. on the day of the meeting. Please identify the meeting date and agenda item in the Subject line.

A telephone option for public comments is also available at this time due to the State of California "Stay At Home" order. Requests to speak must be submitted no later than 3:00 p.m. on the day of the meeting. Use the form on the city's website to submit your request: Oxnard.org/city-meetings, or call the Planning office at (805) 385-7878, or email your request to planning@oxnard.org. (identify the agenda item in the Subject line).

AMENDED AGENDA (Item H-1 updated with new attachments)

**CITY OF OXNARD
PLANNING COMMISSION
AGENDA**

REGULAR MEETING

Council Chambers, 305 West Third Street
Thursday, May 7, 2020, 6:00 p.m.

A. ROLL CALL

B. PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES

C. PUBLIC COMMENTS - On Items Not On The Agenda

At this time, a person may address the Planning Commission on matters within the jurisdiction of the Planning Commission, including information/consent items and any item not appearing on the agenda. The Chair shall limit public comments to three (3) minutes. The Planning Commission cannot take action on any item presented during public comments that is not on the agenda and such item may only be referred to the Commission Secretary. Persons wishing to speak on public hearing items should do so at the time of the public hearing.

D. CONSENT AGENDA

1. APPROVAL OF MINUTES – February 20, 2020
2. APPROVAL OF MINUTES – March 19, 2020

E. EX PARTE DECLARATIONS FOR PUBLIC HEARING ITEMS

F. PUBLIC HEARING

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in a meeting, you should contact the office of the City Clerk at (805) 385-7803. Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to assure accessibility to the meeting.

Written materials relating to an item on this agenda that are distributed to the Planning Commission within 72 hours before the item is to be considered at its regularly scheduled meeting will be made available for public inspection at 214 South C Street, during customary business hours.

1. **Project Name:** 2030 General Plan and Local Coastal Plan Conformity Determination for the City of Oxnard Capital Improvement Program (CIP) Fiscal Years (FY) 2020-2025.
Project Planners: Scott Kolwitz, Planning and Environmental Services Manager and Tatiana Arnaout, City Engineer

Recommendation:

That the Planning Commission approve Resolution 2020-XX finding that the proposed Capital Improvement Program projects for FY 2020-2025 are in conformance with the City of Oxnard 2030 General Plan and relevant Coastal Land Use Plan policies pursuant to Section 65401 of the Government Code.

G. STUDY SESSION/REPORTS

H. PLANNING COMMISSION BUSINESS (ATTACHMENT ADDED)

1. **Planning Commissioner Presentations:** Planning Commissioner Presentations: Lessons Learned at the League of California Cities Planning Commissioner Academy March 4-6 in Sacramento.
Commissioners: Jeremy Meyer and Daniel Chavez

I. COMMUNITY DEVELOPMENT STAFF UPDATES

J. ADJOURNMENT

FUTURE MEETINGS

Thursday, May 21, 2020, 6:00 p.m., City Council Chambers

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in a meeting, you should contact the office of the City Clerk at (805) 385-7803. Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to assure accessibility to the meeting.

Written materials relating to an item on this agenda that are distributed to the Planning Commission within 72 hours before the item is to be considered at its regularly scheduled meeting will be made available for public inspection at 214 South C Street, during customary business hours.

May 7, 2020
Planning Commission
Packet

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Draft Minutes



MINUTES
OXNARD PLANNING COMMISSION
REGULAR MEETING
February 20, 2020
DRAFT

A. ROLL CALL

1. At 6:03 p.m., the regular meeting of the Oxnard Planning Commission convened in the Council Chambers.
2. Chair Frank, Vice Chair Sanchez, Commissioners Chua and Meyer were present. Commissioners Chavez, Dozier and Fuhring were absent.
3. Staff members present were: Scott Kolwitz, Planning & Environmental Services Manager; Jose Coyotl, Associate Planner; Veronica Ortiz DeAnda, Contract Planner; Scott Swenson, Alcohol Compliance Specialist; Ken Rozell, Chief Assistant City Attorney; Michelle Travis, Recording Secretary.
4. Chair Frank presided and called the meeting to order.

B. PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES

1. Commissioner Chua led the pledge of allegiance.

C. PUBLIC COMMENTS - On Items Not On The Agenda

1. None

D. CONSENT AGENDA

1. APPROVAL OF MINUTES - February 6, 2020

MOTION: Chair Frank moved and Commissioner Chua seconded a motion to approve the minutes of February 6, 2020, as submitted.

VOTE: Chair Frank, Vice Chair Sanchez, Commissioners Chua and Meyer, voted in favor. The motion carried 4:0:3:0:0¹

E. EX PARTE DECLARATIONS FOR PUBLIC HEARING ITEMS

1. The Planning Commissioners did not have any ex parte communications to report for Items F-1 and F-2.

¹ In Favor: Against: Absent: Abstain: Recused

F. PUBLIC HEARING

1. **Project Name: Boxstein Triplex** – PLANNING AND ZONING PERMIT NO. 18-400-06 (Coastal Development Permit) A request to construct an 8,371 square-foot three-story residential triplex building with a roof deck on an 8,016 square-foot undeveloped lot. Each dwelling unit will have a two-car garage, one guest parking space and will be one story ranging in size from 959 square feet to 2,880 square feet. The project is located at 5231 Neptune Square (APN: 191-0-095-025) within the Coastal Medium Density Multiple Family (R-3-C) zone. Filed by Rick Moraga, designated agent (the “Applicant”) for David Boxstein, 327 North Alta Vista, Los Angeles, CA 9036, the property owner.

Project Planner: Veronica Ortiz DeAnda, Contract Planner

Recommendation:

That the Planning Commission approve the Project, as submitted, finding the Project to be Categorically Exempt from environmental review pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15303 (New Construction or Conversion of Small Structures), and adopt Resolution 2020-05 for Planning and Zoning Permit No. 19-510-06 (Coastal Development Permit), subject to certain findings and conditions.

The Planning Commissioners did not have any ex parte communications to report for Item F-1.

Contract Planner, Veronica Ortiz DeAnda, provided a PowerPoint presentation outlining the request.

The applicant, Rick Moraga of R.G.M Architecture and Planning (on behalf of David Boxstein, the property owner), was available for questions, but he did not provide a PowerPoint presentation.

Chair Frank opened the public comments portion of the public hearing.

No public verbal comments were received in support or against Item F-1.

No public written comments were received in support of or against Item F-1.

Chair Frank closed the public comments portion of the public hearing.

Discussion ensued among the Commissioners and staff.

MOTION: Chair Frank moved and Vice Chair Sanchez seconded a motion to adopt a resolution approving the **Boxstein Triplex** PZ No. 18-400-06 (Coastal Development Permit) with the following edits to Resolution number 2020-05:

1. Planning Condition of Approval number 9 shall read as:
 - a. “Developer shall provide off-street parking for the Project, including the number of spaces, stall size,

paving, striping, location, and access, as required by the City Code. Prior to plans being submitted to Plan Check, the applicant shall modify the plans for parking back-up distance to be compliant with the Oxnard City Codes and turning movements to be consistent with City standards.”

VOTE: Chair Frank, Vice Chair Sanchez, and Commissioners Chua and Meyer voted in favor. The motion carried 4:0:3:0:0².

2. **Project Name: Oakmont at Riverpark Alcohol License – PLANNING AND ZONING PERMIT NO 19-510-04 (Special Use Permit - Alcohol)** A request to allow the sale of beer and wine for on-site consumption (Alcohol and Beverage Control License Type 63 - On Sale Special Beer and Wine Hospital) at a proposed 88,446 square-foot senior care facility (Oakmont of Riverpark), located at 901 Town Center Drive (APNs: 132-0-470-025 & 132-0-470-015) within the Riverpark Specific Plan, Planning District C: West Corridor Commercial zone. Alcohol service will take place within the private senior care facility in the community lounge, outdoor courtyard and residential units. The proposed hours of operation are 4:00 PM to 10:00 PM daily. Filed by James M. Lawson (“Applicant”), 901 Town Center Drive, Oxnard California 93036, on behalf of the property owner.

Project Planner: Jose Coyotl, Associate Planner

Recommendation:

That the Planning Commission approve the Project, as submitted, finding the Project to be Categorically Exempt from environmental review pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15301 (Existing Facilities), and Approve Resolution 2020-06 for Planning and Zoning Permit No. 19-510-04 (Special Use Permit - Alcohol), subject to certain findings and conditions.

The Planning Commissioners did not have any ex parte communications to report for Item F-2.

Associate Planner, Jose Coyotl, provided a PowerPoint presentation outlining the request.

The applicant, James Lawson of Oakmont Senior Living (on behalf of the property owner), was available for questions, but he did not provide a PowerPoint presentation.

Chair Frank opened the public comments portion of the public hearing.

Public verbal comments were received against the project from the following person: Pat Brown (Oxnard).

No public written comments were received in support of or against Item F-2.

Chair Frank closed the public comments portion of the public hearing.

² In Favor: Against: Absent: Abstain: Recused

Discussion ensued among the Commissioners and staff.

MOTION: Commissioner Chua moved and Chair Frank seconded a motion to adopt a resolution approving the **Oakmont at Riverpark Alcohol License** PZ No. 19-510-04 (Special Use Permit - Alcohol) with the following edits to Resolution number 2020-06:

1. Universally edit alcohol service hours from 4:00 PM through 10:00 PM to 7:00 AM through 1:00 AM
2. Condition number 36 shall be edited to remove subsections g and h as follows:

Permittee shall install a video surveillance system that shall be maintained at a reasonable industry standard and shall be operated 24-hours a day to monitor, at a minimum, the entrances and exits, any centralized point of sale and areas immediately surrounding the exterior of the business. The specifics of the camera system, and any upgrades to the system, shall be developed by the applicant in consultation with and approved by the Oxnard Police Department. Any video system installed to meet the requirement of these conditions shall meet the minimum standards listed below:

- a. Cameras and supporting equipment shall supply high definition digital color images under normal lighting conditions. Grayscale images are required for infra-red lighting.
- b. Cameras shall be made by a reputable manufacturer and maintained to current industry standards.
- c. Cameras shall have sufficient low light capture ability to clearly monitor persons conducting transactions.
- d. The video system shall utilize a Digital Video Recorder (DVR). VHS and other formats are prohibited.
- e. The video system shall allow recording, live viewing and playback of recorded video for a period of at least 30 days. The digital recording system shall perform all recording, viewing (local and remote), playback (local and remote) queries, and backup functions simultaneously, with no interruption of any other function.
- f. Recorded images shall bear a date and time stamp that cannot be altered.
- g. ~~At a minimum, one camera shall be dedicated to capturing head and upper body images of each person entering any public door to the business. the camera covering the east public door shall be mounted near the northeast corner of the lobby/public entry area and mounted between 7 and 8-feet above the floor. The camera dedicated to capturing images of persons entering the east public door shall be mounted about 7-feet above the floor near the northwest corner of the lobby/public dining area.~~

- ~~h. At a minimum, one camera shall be dedicated to capturing general activity in rear kitchen/food preparation area.~~
- ~~i. g.~~ During normal business hours, the licensee shall provide access to the digital recordings for any and all enforcement purposes as determined by the City of Oxnard.

VOTE: Chair Frank, Vice Chair Sanchez, and Commissioners Chua and Meyer voted in favor. The motion carried 4:0:3:0:0³.

G. STUDY SESSION/REPORTS

- 1. None

H. PLANNING COMMISSION BUSINESS

- 1. None

I. COMMUNITY DEVELOPMENT STAFF UPDATES

- 1. Scott Kolwitz, Planning & Environmental Services Manager announced:
 - i. On February 18, 2020, the City Council approved the second reading of the Rio Urbana Zone Change. It is now being forwarded to the Local Agency Formation Commission (LAFCo).
 - ii. On March 4 through March 6, 2020, Commissioners Chavez and Meyer will be attending the League of California Cities Planning Commissioner Academy.
 - iii. The Planning Commission meeting for March 5, 2020 has been cancelled.
 - iv. The next Planning Commission meeting will be March 19, 2020 in City Council Chambers.

J. ADJOURNMENT

- 1. At 7:15 p.m., the Planning Commission concurred to adjourn.

FUTURE MEETINGS

Thursday, March 19, 2020, 6:00 p.m., City Council Chambers

Deirdre Frank,
Chair

ATTEST _____
Scott Kolwitz,
Planning & Environmental Services Manager

³ In Favor: Against: Absent: Abstain: Recused

MINUTES
OXNARD PLANNING COMMISSION
REGULAR MEETING
March 19, 2020
DRAFT

A. ROLL CALL

1. At 6:09 p.m., the regular meeting of the Oxnard Planning Commission convened in the Council Chambers. Chair Frank announced pursuant to Governor Newsom's Executive Order N-29-20, members of the Planning Commission or staff may participate in meetings via teleconference.
2. Chair Frank, Vice Chair Sanchez (via teleconference), Commissioners Chavez, Dozier (via teleconference) and Meyer (via teleconference) were present. Commissioners Chua and Fuhring were absent.
3. Staff members present were: Scott Kolwitz, Planning & Environmental Services Manager; Paul McClaren, Associate Planner; Ken Rozell, Chief Assistant City Attorney; Michelle Travis, Recording Secretary.
4. Chair Frank presided and called the meeting to order.

B. PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES

1. Commissioner Chavez led the pledge of allegiance.

C. PUBLIC COMMENTS - On Items Not On The Agenda

1. None

D. CONSENT AGENDA

1. APPROVAL OF MINUTES - February 20, 2020

As a quorum of Planning Commissioners who were in attendance at the February 20, 2020, meeting were not present at tonight's meeting, Chair Frank continued the approval of the minutes to the next Planning Commission meeting.

E. EX PARTE DECLARATIONS FOR PUBLIC HEARING ITEMS

1. The Planning Commissioners did not have any ex parte communications to report for Item F-1.

F. PUBLIC HEARING

1. **Project Name: Palms Medical Plaza Subdivision** – PLANNING AND ZONING PERMIT NO. 19-300-02 (Parcel Map Waiver) and 19-520-02 (Minor Special Use Permit). A request to create thirteen commercial condominiums within the building envelope of an existing 28,000 square-foot office building. The building is located on a

2.3-acre site located at 1901 Outlet Center Drive (APN 213-0-090-125) within the Business & Research Park (BRP) zone. No additional square footage is proposed and no improvements are required. Filed by Lisa Woodburn, Jensen Design & Survey, Inc., 1672 Donlon Street, Ventura, CA 93003.

Project Planner: Paul McClaren, Associate Planner

Recommendation:

That the Planning Commission approve the Project, as submitted, finding the Project to be Categorically Exempt from environmental review pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15315 (Minor Land Divisions), and adopt Resolution 2020-07 for Planning and Zoning Permit Nos. 19-300-02 (Parcel Map Waiver) and 19-520-02 (Minor Special Use Permit), subject to certain findings and conditions.

The Planning Commissioners did not have any ex parte communications to report for Item F-1.

Associate Planner, Paul McClaren, provided a PowerPoint presentation outlining the request.

Nicole Garner, Jensen Design & Survey, Inc. and Gabrielle Fullner, representing Palms Medical Plaza, were available for questions, but did not provide a PowerPoint presentation.

Chair Frank opened the public comments portion of the public hearing.

No public verbal comments were received in support or against Item F-1.

No public written comments were received in support of or against Item F-1.

Chair Frank closed the public comments portion of the public hearing.

Discussion ensued among the Commissioners and staff.

MOTION: Commissioner Chavez moved and Chair Frank seconded a motion to adopt a resolution approving the **Palms Medical Plaza Subdivision** PZ Nos. 19-300-02 (Parcel Map Waiver) and 19-520-02 (Minor Special Use Permit) with the following edits to Resolution number 2020-07:

1. Planning Condition of Approval number 21 shall read as:
 - a. “All existing reciprocal access and parking agreements and easements for the site with adjacent sites will remain in full force and effect and shall apply to the air-space condominium common area created by this Tentative Parcel Map. Said easements can only be vacated with the consent of all parties to include the City of Oxnard as the regulating authority. The easements cannot be vacated until alternatives are devised and approved by the City to accommodate parking and circulation on adjacent sites.

VOTE: Chair Frank, Vice Chair Sanchez, and Commissioners Chavez, Dozier and Meyer voted in favor. The motion carried 5:0:2:0:0¹.

G. STUDY SESSION/REPORTS

1. None

H. PLANNING COMMISSION BUSINESS

1. None

I. COMMUNITY DEVELOPMENT STAFF UPDATES

1. Ken Rozell, Chief Assistant City Attorney announced:
 - i. On Tuesday March 17, 2020, City Council Members ratified Director Order No. 20-02, the local emergency declaration made by Alex Nguyen, City Manager, which suspended the following City practices, requirements and regulations:
 - a. The requirement for a report of building records prior to sale or exchange of real property (City Code Chapter 14, Article XX).
 - b. Restrictions on hours of delivery to establishments that provide food and essential products, such as medicine to the public.
 - c. Restrictions on drive thru hours of establishments that provide food and essential products, such as medicine, to the public.
 - d. Parking restrictions related to street sweeping.
 - e. Penalties for late renewal and application for Business Tax Certificates.
 - f. Termination of City utility service for payment delinquency and imposition of penalties for late utility service payment.
 - g. The requirement that contractors hold valid City business tax certificate as a prerequisite for issuance of building permits.
2. Scott Kolwitz, Planning & Environmental Services Manager announced:
 - i. On March 17, 2020, the City Council
 - a. Authorized a contract with Environmental Science Associates to prepare a Climate Action Plan; and
 - b. Authorized staff to negotiate a Development Agreement associated with the Sakioka Farms Business Park Specific Plan for Development Agreement.
 - ii. The Planning Commission meeting for April 2, 2020 has been cancelled.
 - iii. The next Planning Commission meeting will be April 16, 2020 in City Council Chambers.
 - iv. The Coastal Commission meeting scheduled for April has been cancelled. Oxnard's Short Term Rentals and Fisherman's Wharf items were on the agenda. These will be rescheduled and heard at a future meeting.

¹ In Favor: Against: Absent: Abstain: Recused

J. ADJOURNMENT

1. At 6:51 p.m., the Planning Commission concurred to adjourn.

FUTURE MEETINGS

Thursday, April 16, 2020, 6:00 p.m., City Council Chambers

Deirdre Frank,
Chair

ATTEST _____
Scott Kolwitz,
Planning & Environmental Services Manager

May 7, 2020
Planning Commission
Packet

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Staff Report

2030 General Plan and Local Coastal Plan Conformity
Determination for the City of Oxnard Capital Improvement Program
(CIP) Fiscal Years (FY) 2020-2025





PLANNING COMMISSION STAFF REPORT

TO: Planning Commission

FROM: Scott Kolwitz, Planning and Environmental Services Manager
Rosemarie Gaglione, Public Works Director

DATE: May 7, 2020

SUBJECT: 2030 General Plan and Local Coastal Plan Conformity Determination for the City of Oxnard Capital Improvement Program (CIP) Fiscal Years (FY) 2020-2025

Staff Recommendation

Staff recommends that the Planning Commission adopt the attached resolution finding that the proposed Capital Improvement Program (CIP) projects for FY 2020-2025 are in conformance with the City of Oxnard 2030 General Plan and relevant Coastal Land Use Plan policies pursuant to Section 65401 of the Government Code. These projects are located throughout the City of Oxnard and vary in scope and funding. Filed by Rosemarie Gaglione, Public Works Director, City of Oxnard.

Environmental Determination

As required by the California Environmental Quality Act (CEQA), environmental review will be conducted prior to construction of the individual projects identified within this staff report. Any required environmental documents will be prepared pursuant to CEQA as part of project permit processing or at any other point in time as required by CEQA. This CIP General Plan and Coastal Land Use Plan conformity determination report is not a "project" under CEQA.

Background

A CIP contains all the individual capital projects for a local government along with the construction, completion schedules and the financing plans. The plan provides a working blueprint for sustaining and improving the community's infrastructure. It coordinates strategic planning, financial capacity and physical development.

The Public Works Department has developed a list of CIP projects. The identified list of capital improvement projects are anticipated to be constructed during FY 2020-2025, some of which are pending funding and securing of grants, to address infrastructure and public service needs of the

City. This list of capital improvement projects is intended to address infrastructure needs associated with both existing and future development identified in the 2030 General Plan and relevant Coastal Land Use Plan policies and includes projects that involve needed repairs or improvements to our existing infrastructure and facilities (including, for example, projects related to City buildings, streets, parks, materials refuse facility, water facility, computer systems and networks, and other public facilities) and the acquisition or construction of new infrastructure.

In accordance with Government Code Section 65401, the Planning Commission is required to review the list of proposed capital improvement projects for the ensuing fiscal years and verify their conformance with the City's 2030 General Plan and relevant Coastal Land Use Plan policies.

On March 7, 2019, the Planning Commission approved a resolution finding that the proposed CIP projects for FY 2019-2024 were in conformance with the City's 2030 General Plan and relevant Coastal Land Use Plan policies. This went to the Public Works and Transportation Committee on March 26, 2019, and the City Council adopted that document on April 2, 2019. The adopted City 2019-2024 Capital Improvement Plan consists of over 200 projects, totaling \$437 million.

Discussion

This year, staff made two changes to the City's 2019-2024 Capital Improvement Plan. First, staff has identified amendments made to projects already in the 2019-2024 document. These amendments included re-allocating projects to different years. For example, some of the streets projects were identified in the 2019-2024 document as scheduled to be constructed in FY 21-22 may have been moved to FY 22-23. There may be changes to the project manager as the Public Works Department has experienced some turnover in the past year. There could also be changes to the cost of a project; for example, due to the increased SB 1 transportation funding, there are many more streets projects being bid out around the State, so the cost of construction has increased significantly on such projects. Second, new projects have been added, which are listed in the attached chart (Attachment A). These new projects have not been previously reviewed by the Planning Commission and require your determination that they are in conformance with the City of Oxnard 2030 General Plan and relevant Coastal Land Use Plan policies pursuant to Section 65401 of the Government Code. While the focus of the Planning Commission's review will be on the new projects not yet determined to be consistent with the City's 2030 General Plan and relevant Coastal Land Use Plan policies, the entire draft CIP for FY 2020-2025 is also attached to this report (Attachment B)

Staff has evaluated the various CIP projects and identified relevant General Plan and relevant Coastal Land Use Plan policies, which generally focus around Infrastructure and Community Services (ICS), Community Development (CD), Sustainable Communities (SC), and Safety and Hazards (SH). Relevant Local Coastal Plan policies have also been identified. Due to size, the 2030 General Plan Goals and Policies as well as the Local Coastal Land Use Plan have not been printed as formal attachments. The 2030 General Plan Goals and Policies can be accessed at:

<https://www.oxnard.org/wp-content/uploads/2017/06/Oxnard-2030-General-Plan-Amend-06.2017-SM.pdf>. The Local Coastal Land Use Plan is available at:
<https://www.oxnard.org/wp-content/uploads/2016/03/CoastalLandUsePlan.pdf>

Attachments

- A. Chart Listing New Projects in the 2020-2025 Capital Improvement Program That Were Not in the 2019-2024 Capital Improvement Program
- B. 2020-2025 Capital Improvement Program draft
- C. Resolution Finding the 2020-2025 Capital Improvement Program is in Conformity with the General Plan and Local Coastal Plan

Attachment A

Chart Listing New Projects in the 2020-2025 Capital Improvement Program That Were
Not in the 2019-2024 Capital Improvement Program

Plan Category:	Community Development				
Plan Goal:	CD-3				
Plan Description:	A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride.				
	Project Title	Project Description	Purpose and Need	Location	2020-25 CIP Page
	Basketball Court Resurfacing	Reconstruct three (3) basketball courts in Orchard Park and two (2) in Lemonwood Park. Additionally, resurface one (1) court in Orchard Park, one (1) in Rio Lindo Park, two (2) in Thompson Park, three (3) in Colonia Park, and two (2) in Beck Park.	This project will rehabilitate several basketball courts throughout the City, some of which have large cracks that interfere with play and others that need routine maintenance.	Citywide	73
	Campus Park Activation	Expand Campus Park including a new BMX pump track, skate park, three basketball courts, pelota Mixteca court, playground, performing arts amphitheater/pavilion, multi-use field/meadow, community garden, public art, walking trails, creek, parking lot and stormwater improvements, and lighting and landscaping throughout the park.	This project will utilize the State Park Program Round 3 grant funds to increase recreational opportunities in the Fremont South and surrounding neighborhoods.	463 S. H Street	74
	Greenbelt LMD 43 Lighting Replacement	Replace the outdoor lighting along the greenbelt off Williams Drive in Landscape Maintenance District (LMD) 43.	LMD 43 has a lighting system with an aging infrastructure where replacement fixtures are not available. A complete replacement is needed.	Greenbelt LMD 43 - off Williams Drive	81
	Seabridge Light Replacement	Replace the outdoor lighting throughout the Seabridge community.	Seabridge (CFD 4) has a lighting system with an aging infrastructure where replacement fixtures are not available. A complete replacement is needed.	Seabridge CFD 4	87
Plan Category:	Infrastructure and Community Services				
Plan Goal:	ICS- 1				
Plan Description:	Provision of adequate facilities and services that maintain service levels with adequate funding.				
	Project Title	Project Description	Purpose and Need	Location	2020-25 CIP Page
	Navigation Center	Purchase or lease existing building and repair ,or alternatively buy land and construct, the Oxnard Navigation Center including dormitories, offices, as well as a kitchen and other communal areas.	The City has several hundreds of individuals experiencing homelessness. Long term, the plan is to help them find permanent housing, but short term, the City needs a shelter for transitional purposes.	TBD	53
	Oxnard Transit Center Improvements	This project consists of resurfacing and restriping City's five public parking areas located at the Oxnard Transit Center. Additionally, this project would install lighting, cameras throughout the facility.	The Oxnard Transit Center is heavily used daily by commuters and tourists and these parking lots are in poor condition with numerous cracks and potholes. Additionally, the lighting and security cameras would improve safety for the users.	201 E 4th St	55
	Police Station Emergency Backup Generator	Replace the existing generator at Police Headquarters with a 305kW generator.	The new generator will allow this critical facility to retain its serviceability in the event of a power outage and continue performing its required public safety and emergency operational functions.	Citywide	57
Plan Category:	Infrastructure and Community Services				
Plan Goal:	ICS- 1				
Plan Description:	Provision of adequate facilities and services that maintain service levels with adequate funding.				

	Project Title	Project Description	Purpose and Need	Location	2020-25 CIP Page
	River Ridge Clubhouse Roofing Replacement and Exterior Improvements	Replace roof and damaged decorative/structural beams on exterior of the River Ridge Clubhouse Facility including painting the exterior of the facility.	The facility was originally built in 1986, and the roof along with all exterior design features and structural supports have never been replaced or inspected. Replacement of this roof and support beams will work towards asset preservation and prevent future more costly repairs.	2401 Vineyard Ave	58
	C Street Resurfacing	Resurface existing asphalt concrete pavement on C Street between Yucca Street and Pleasant Valley Road.	C Street is identified in the Pavement Management System as needing resurfacing.	C Street - Yucca St to Pleasant Valley Rd	106
	Commercial Central Neighborhood Street Resurfacing - Phase II	In FY 2019-20, the City completed Phase I of this project. Phase II continues the resurfacing of existing asphalt concrete pavement.	Streets in the Commercial Central neighborhood are identified in the Pavement Management System as needing resurfacing.	Five Points Area	118
	Courtland Street Resurfacing	Resurface existing asphalt concrete pavement on Courtland Street between Canterbury Way and West Hueneme Road. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.	Courtland Street is identified in the Pavement Management System as needing resurfacing.	Courtland Street	121
	Cypress Gardens Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement throughout the Cypress Gardens Neighborhood.	Streets in the Cypress Gardens neighborhood are identified in the Pavement Management System as needing resurfacing.	Cypress Gardens Neighborhood	122
	Cypress Road and Arcturus Avenue Street Resurfacing	Resurface existing asphalt concrete pavement on Cypress Road between Arcturus Avenue and railroad tracks as well as Arcturus Avenue between McWane Blvd and north end.	These sections of Cypress Road and Arcturus Avenue are identified in the Pavement Management System as needing resurfacing.	Cypress Road and Arcturus Avenue	123
	Del Norte Boulevard Street Resurfacing - Phase I	Resurface existing asphalt concrete pavement on Del Norte Blvd. between Fifth Street and Sturgis Road. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.	Del Norte Blvd is identified in the Pavement Management System as needing resurfacing.	Del Norte Blvd - Fifth St to Sturgis Rd	124
	Del Norte Boulevard Street Resurfacing - Phase II	Resurface existing asphalt concrete pavement on Del Norte Blvd between Sturgis Rd to Hwy 101. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.	Del Norte Blvd is identified in the Pavement Management System as needing resurfacing.	Del Norte Blvd - Fifth St to Sturgis Rd	125
	Doris Avenue Street Resurfacing Phase II	Resurface existing asphalt concrete pavement on Doris Avenue between North M Street and A Street.	Doris Avenue is identified in the Pavement Management System as needing resurfacing.	Doris Avenue	129
	East Ventura Blvd Street Resurfacing	Resurface existing asphalt concrete pavement on East Ventura Blvd between Vineyard Ave and Rose Ave. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.	This section of East Ventura Blvd is identified in the Pavement Management System as needing resurfacing.	East Ventura Blvd	131
Plan Category:	Infrastructure and Community Services				
Plan Goal:	ICS- 1				
Plan Description:	Provision of adequate facilities and services that maintain service levels with adequate funding.				

	Project Title	Project Description	Purpose and Need	Location	2020-25 CIP Page
	Edison Drive Street Resurfacing	Resurface existing asphalt concrete pavement on Edison Drive between McWane Blvd to W Hueneme Road. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.	Edison Drive is identified in the Pavement Management System as needing resurfacing.	Edison Drive	134
	El Rio West Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement throughout the El Rio West Neighborhood.	Streets in the El Rio West Neighborhood are identified in the Pavement Management System as needing resurfacing.	El Rio West Neighborhood	135
	Five Points Northeast Neighborhood Street Resurfacing - Ph II	Resurface existing asphalt concrete pavement throughout the Five Points Neighborhood.	Streets in the Five Points neighborhood are identified in the Pavement Management System as needing resurfacing.	Five Points Neighborhood	139
	Mandalay Beach Road Street Resurfacing	Resurface existing asphalt concrete pavement on Mandalay Beach Road between Fifth Street and Sandpiper Way. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.	Mandalay Beach Road is identified in the Pavement Management System as needing resurfacing.	Mandalay Beach Road	156
	Oxnard Dunes Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement throughout the Oxnard Dunes Neighborhood.	Streets in the Oxnard Dunes neighborhood are identified in the Pavement Management System as needing resurfacing.	Oxnard Dunes Neighborhood	163
	Pacific Avenue Commercial Neighborhood Street Resurfacing Phase II	Resurface existing asphalt concrete pavement throughout the Pacific Avenue Commercial Neighborhood.	Streets in the Pacific Avenue Commercial neighborhood are identified in the Pavement Management System as needing resurfacing.	Pacific Avenue	164
	Pacific Avenue Street Resurfacing	Resurface existing asphalt concrete pavement on Pacific Avenue between Statham Blvd and Fifth Street. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.	Pacific Avenue is identified in the Pavement Management System as needing resurfacing.	Pacific Avenue	165
	Perkins Road Street Resurfacing	Resurface existing asphalt concrete pavement on Perkins Road between McWane Blvd to W Hueneme Road.	Perkins Road is identified in the Pavement Management System as needing resurfacing.	Perkins Road	167
	Rice Avenue Commercial Area Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.	Rice Avenue Commercial Area Neighborhood is identified in the Pavement Management System as needing resurfacing.	Rice Avenue Commercial Area Neighborhood	172
	Rose Avenue Street Resurfacing Phase II	Resurface existing asphalt concrete pavement on Rose Avenue between Fifth Street and Collins Street.	These sections of Rose Avenue are identified in the Pavement Management System as needing resurfacing.	Rose Avenue	177
	Saviers Road Street Resurfacing Phase II	Resurface existing asphalt concrete pavement on Saviers Road between Wooley Road and Pleasant Valley Road.	This section of Saviers Road is identified in the Pavement Management System as needing resurfacing.	Saviers Road	180
Plan Category:	Infrastructure and Community Services				
Plan Goal:	ICS- 1				
Plan Description:	Provision of adequate facilities and services that maintain service levels with adequate funding.				

	Project Title	Project Description	Purpose and Need	Location	2020-25 CIP Page
	Teal Club Road Street Resurfacing	Resurface existing asphalt concrete pavement on Teal Club Road between Victoria Avenue and Ventura Road. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.	Teal Club Road is identified in the Pavement Management System as needing resurfacing.	Teal Club Road	186
	Village East Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement throughout the Village East Neighborhood.	Streets in the Village East Neighborhood are identified in the Pavement Management System as needing resurfacing.	Village East Neighborhood	132
	Village West Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement throughout the Village West Neighborhood.	Streets in the Village West neighborhood are identified in the Pavement Management System as needing resurfacing.	Village West Neighborhood	193
	Water Campus Paving	Remove and replace concrete and asphalt parking surfaces and ribbon gutters.	The paving at the water campus ponds after rain evens and is in poor condition. Over time it has been patched or repaired in small sections, but due to the heavy equipment and vehicle usage, the asphalt is at the end of its useful life.	1060 Pacific Avenue	195
	Arterial Street Cast Iron Pipe Replacement	Replace aging cast iron waterline pipes at various locations throughout the City.	This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.	Citywide	204
	Hobson Park East Neighborhood Cast Iron Pipe Replacement	Replace aging cast iron waterline pipes in the Hobson Park East Neighborhood.	This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.	Hobson Park East Neighborhood	229
	Kamala Park Neighborhood Cast Iron Pipe Replacement	Replace aging cast iron waterline pipes at various locations throughout the City.	This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.	Hill Street & Kamala Park	231
	Wastewater System SCADA Improvements	Replace control cabinets, software installation, and programming, network upgrades and control room upgrades related to the supervisory control and data acquisition (SCADA).	SCADA allows for remote monitoring and control of various processes and equipment. SCADA upgrades are required at the OWTP as the existing hardware and software is nearing the end of its useful life and many parts are now obsolete.	251 South Hayes Street	257
Plan Category:	Infrastructure and Community Services				
Plan Goal:	ICS- 8				
Plan Description:	Safe bicycle and pedestrian circulation throughout the City.				
	Project Title	Project Description	Purpose and Need	Location	2020-25 CIP Page
	4th Street Mobility Improvements	Widen sidewalks, replace and upgrade streetlights, install Class I and IV bike lanes along 4th Street from Oxnard Blvd. to C Street. Includes installation of restrooms adjacent to parking structure and upgrades to the OTC, which will include bike lockers, improved walkways and better overall accessibility and visibility.	This project is intended to promote and accommodate more pedestrians and bicyclists to use and enjoy this portion and 4th Street and to make improvements to the Oxnard Transit Center to expand its local and regional use.	4th Street between Oxnard Blvd and C Street	95

Plan Category:	Infrastructure and Community Services				
Plan Goal:	ICS- 11				
Plan Description:	Water supply, quality, distribution, and storage adequate for existing and future development.				
	Project Title	Project Description	Purpose and Need	Location	2020-25 CIP Page
	AWPF Total Organic Carbon (TOC) Analyzer	Addition of continuous total organic carbon (TOC) analyzers at the Advanced Water Purification Facility (AWPF).	The addition of these TOC analyzers are required as part of the Aquifer Storage Recovery (ASR) system and for enhanced source control to meet state regulations.	5700 Perkins Rd	210
Plan Category:	Infrastructure and Community Services				
Plan Goal:	ICS- 12				
Plan Description:	Provision of adequate facilities and services that maintain service levels with adequate funding.				
	Project Title	Project Description	Purpose and Need	Location	2020-25 CIP Page
	Lift Station No. 24 Improvements	Increase wet well size and replace existing pumps and controls at Lift Station 24.	The purpose of this project is to rehabilitate the existing components and expand existing lift station capacity to meet demands.	Vineyard & Oxnard Blvd	233
	OWTP 3W Variable Frequency Drives (VFD) Replacement	Replacement of three (3) existing Variable Frequency Drives (VFD) on the 3W Pump System at the Oxnard Wastewater Treatment Facility (OWTP)	Replacement of aging and unreliable equipment is needed throughout the facility. These VFDs fail frequently and are in need of replacement.	6001 Perkins Rd	240
	OWTP Biosolids Thickener Rehabilitation	Rehabilitation of the bio-solids thickener at the Oxnard Wastewater Treatment Facility (OWTP)	One of the two bio-solids thickeners is out of service due to equipment failure and is in need of replacement.	6001 Perkins Rd	241
	OWTP Headworks Variable Frequency Drives (VFD) Replacement	Replacement of four (4) existing variable frequency drives (VFD) located at Headworks area of the Oxnard Wastewater Treatment Plant (OWTP).	The VFDs at the Headworks area of the OWTP are aging and unreliable. They need to be replaced in order to keep the treatment facility in functioning order.	6001 Perkins Rd	242
	OWTP Primary Odor Control	Construction of odor control system for the Primary Clarifiers at the Oxnard Wastewater Treatment Plant (OWTP).	To further mitigate odors generated from the primary clarifiers as well as improve air quality within the surrounding area.	6001 Perkins Rd	243
Plan Category:	Safety and Hazards				
Plan Goal:	SH- 4				
Plan Description:	Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.				
	Project Title	Project Description	Purpose and Need	Location	2020-25 CIP Page
	Emergency Operations Center (EOC) Renovation	Replace the obsolete and inoperable audio-video equipment, computer systems, displays, and furnishings at the Emergency Operations Center (EOC).	The Oxnard Emergency Operations Center (EOC) is the location where city officials will gather during a disaster or major emergency to make real-time management and policy-level decisions. As such, they need modern functioning hardware to conduct their operations in an effective manner.	360 West Second Street - Fire Administration Office	46

Attachment B

2020-2025 Capital Improvement Program draft

Our Assets, Our Safety, Our Future

2020-2025 City of Oxnard
Five Year Capital Improvement Program



April 30, 2020

Honorable Mayor, Members of the City Council and Residents of Oxnard:

Staff is pleased to present the Five-Year Capital Improvement Program (CIP) of the City of Oxnard, California, for 2020 – 2025. This CIP book was prepared by the Public Works Department, IT Department, Finance Department and City Manager's Office, in conjunction with multiple other departments.

The CIP provides the inventory of the City's current and needed infrastructure, with a forecast of our construction and repair needs over a five year period. As is evident in this book, Oxnard continues to have a multitude of pressing needs that are the result of decades of deferred maintenance and poor financial planning or management. Our assets will continue to deteriorate, exceed their useful lives (in some cases early), or fail permanently if they are not properly and timely maintained. These upcoming projects are not only critically needed, we are also responding to community-identified priorities such as protecting local drinking water sources, protecting the public's safety, maintaining storm drains to prevent ocean and beach pollution, improving the City's ability to respond quickly and effectively to natural disasters, and preventing the closure of fire stations.

The CIP totals approximately \$470 Million. The City does not have sufficient funding. Therefore, many projects will continue to be deferred unless an additional funding source is identified. Staff will recommend that the Council fund the most critical projects in 2020-21, along with achievable options for the subsequent years. Funding options for CIP projects come primarily from the General Fund (including Measure O) or long-term bonds, as well as funds that have restricted uses, such as the Redevelopment Bond Proceeds, Development Impact Fees, Grants and the State Gas Tax.

Furthermore, the steep recession caused by the COVID-19 pandemic has depleted reserves, and sharply reduced ongoing revenue, in both the General Fund and the Measure O Fund to the point that no funding is available for new CIP projects in FY 2020-21 in either fund. If and when the Federal and/or State governments provide replenishment funds, General Fund and Measure O Fund CIP projects listed in this document for implementation in FY 2021-22 or later could be accelerated to FY 2020-21. Review and approval by City Council would be required for such an acceleration.

The CIP does not include all of the City's assets; the City's \$41.8 million fleet of vehicles, for example, is not included in the CIP. Thus, it is important to place the CIP in the context of other significant financial needs of the City.

The challenge for Oxnard, as for many California cities, is the legacy of deferring maintenance, while at the same time not having established maintenance and replacement funds in order to keep up with the needed maintenance, renovation, or replacement of the City's assets. Many of our assets, based on the era in which they were constructed or purchased, could fail around the same time, which would present both a financial and operational crisis.

There were changes made to some of the projects that appeared in the 2019-20 CIP. These changes are primarily found within the Transportation & Drainage and Utilities projects. For Transportation & Drainage, construction costs were increased to accurately reflect the current prices for that type of work. This is explained in more detail within its section. Additionally, the Utilities are each going through the process of updating their business and master plans as well as performing studies which will better guide the City on which improvements are needed and when. As such, some utility projects were adjusted based on the information staff had on hand at the time of the development of this document.

Last year, with the approval of the projects within FY 2019-20 through the new CIP process, staff was able to more efficiently and effectively start work on each project as the process allowed the projects to be set up in such a manner that staff did not have to charge to the General Fund while each individual project went through the Council approval process. This assisted Finance staff as they could better predict cash flow for the General Fund and simultaneously allowed projects to proceed months in advance of what it would have normally taken using previous project approval and set up methods. This 2020-2025 Five-Year CIP will continue to set Oxnard on a better path; we will continue to make a proactive, planned effort to preserve the City's valuable assets.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Alexander Nguyen', with a stylized, flowing script.

Alexander Nguyen
City Manager

What is the Capital Improvement Program (CIP)?

The CIP is the City's plan—in this case for 5 years—to build or restore our facilities. The CIP does not address maintenance work. Examples of projects include:

- Construction and major alterations of buildings
- Information technology (IT) hardware
- Pipeline replacement
- Playground structure replacement
- Street rehabilitation
- Traffic signal hardware installation
- Wastewater Treatment Plant electrical work



What Projects Qualify?

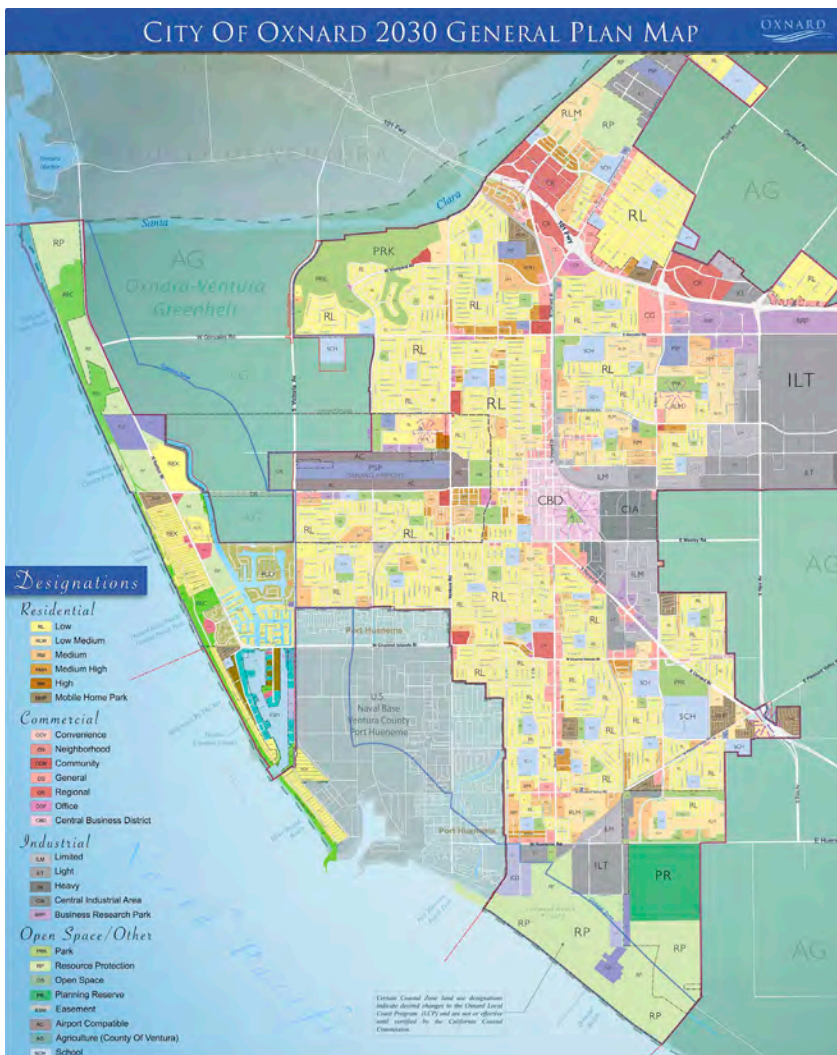
- 1 Construction, erection, alteration, renovation, improvement, demolition or repair work involving any City-owned facility
- and
- 2 A project that costs at least \$100,000

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The CIP Conforms with the City's 2030 General Plan

The General Plan is the City’s “blueprint” to guide future development and other land uses. The General Plan covers seven state-required elements: land use, circulation, housing, open space, conservation, safety and noise. The Five-Year Capital Improvement Program conforms with the goals and objectives of the City’s 2030 General Plan by planning and funding capital improvements that advance the seven elements of the General Plan.



The CIP Process

Challenges

Aging Infrastructure

The City of Oxnard is over 100 years old. Roads, storm drains, utilities and buildings each have a limited useful service life. The City's infrastructure has aged but dollars have not been reinvested into capital improvements.

Competing Costs

The growth of the City has required increases in City services, especially in the area of public safety, and expansion of public infrastructure. These costs compete with each other for dollars in City budgets.

Deferred Maintenance

Past budgets have not kept up with maintenance and replacement of the City's physical assets. Repairs and replacement of buildings, vehicles and equipment are being addressed on an emergency basis as problems arise.

Unassessed Capital Deficiencies

An inventory of the condition of the City's physical assets is needed to identify all capital needs. Many of these assets have surpassed their useful lives but are still in service. The inventory will identify the physical condition of the asset, maintenance needs or replacement of the asset.

Lack of Dedicated Funding

Capital improvements are financed using cash (pay-as-you-go), borrowing or grants. Plans and strategies for financing capital projects are needed. Future budgets will have to address the needs for capital dollars as well as maintenance funds to preserve the City's assets and extend their useful service lives.

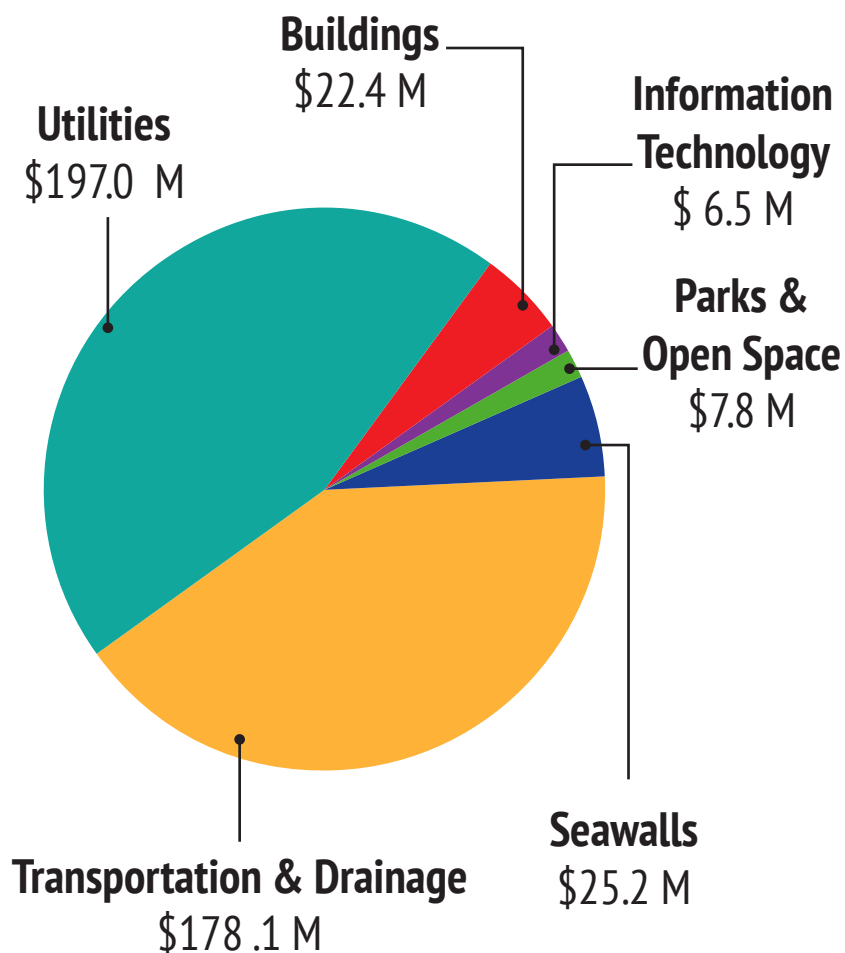
Project Categories

The five-year CIP contains six different project categories:

1. Buildings
2. Information Technology
3. Parks & Open Space
4. Seawalls
5. Transportation & Drainage
6. Utilities

These categories are described in more detail in the following pages. With City Council's approval of this CIP and the budget, funds will be allocated only for fiscal year 2020-21 projects. Funding for the remaining four years' projects will be appropriated as part of the budget process for those years.

5-Year Estimated Cost by Classification



Please refer to the following pages for projects by category:

Buildings: pages 34 - 67

IT: pages 68 - 72

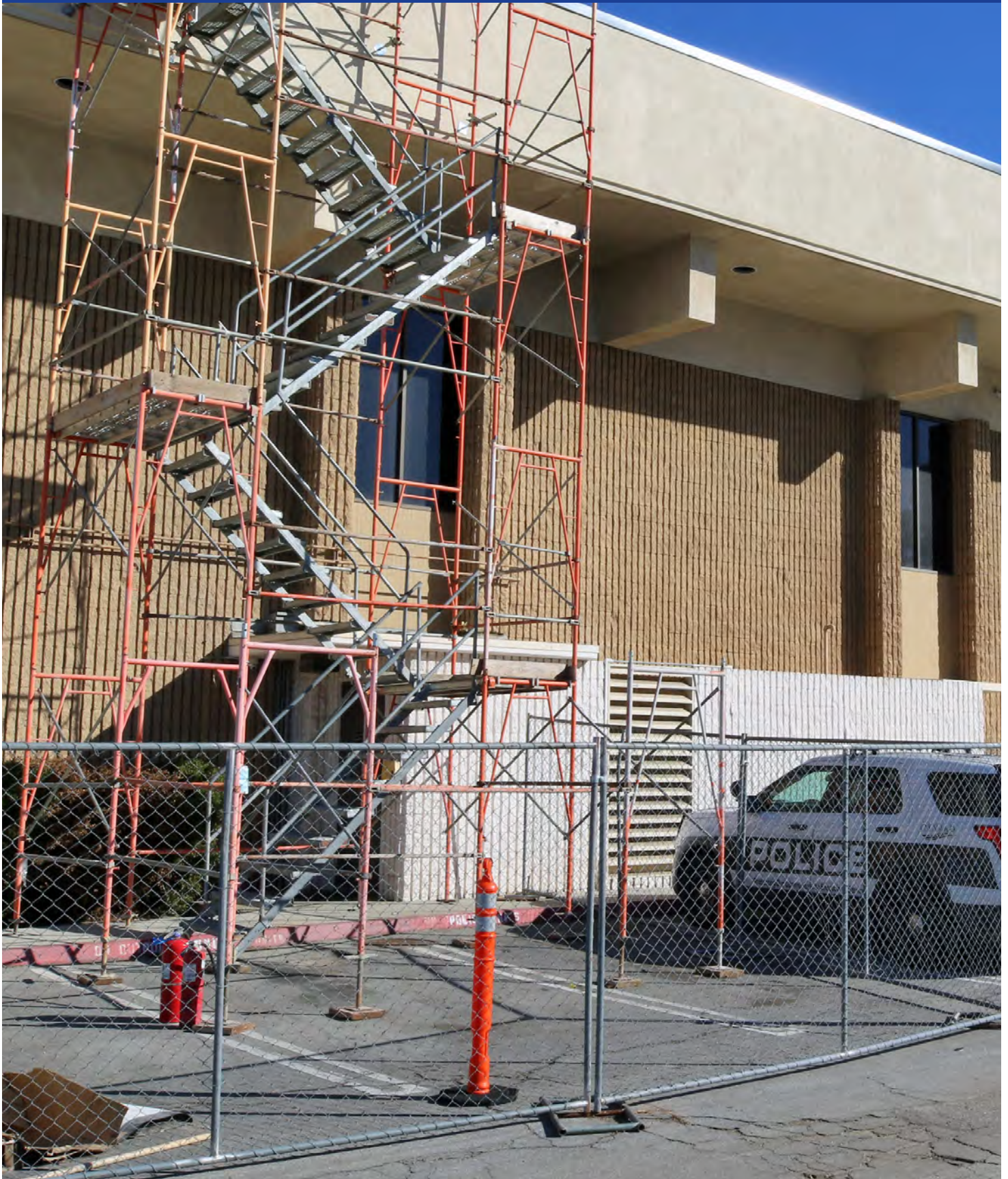
Parks & Open Space: pages 73 - 92

Seawalls: page 93

Transportation & Drainage: pages 94 - 200

Utilities: pages 201 - 260

Buildings



Police Department Headquarters

116 City-Owned Buildings:

Administration: 26



Housing: 2



Police: 3



Public Works: 3



Fire: 8



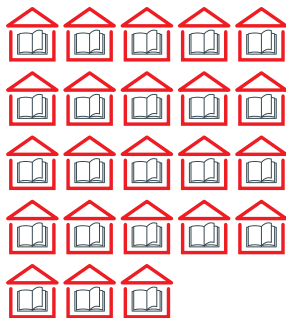
Parks: 32



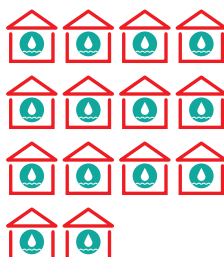
Vacant: 5



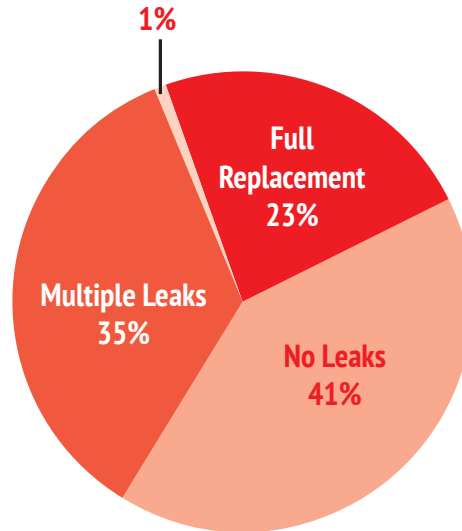
Recreation & Cultural Services: 23



Utilities: 14

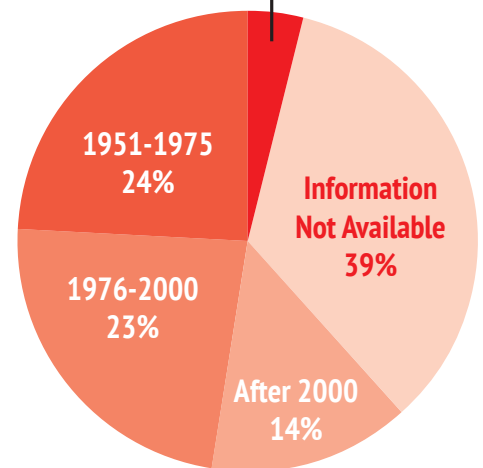


Roofs that need to be assessed

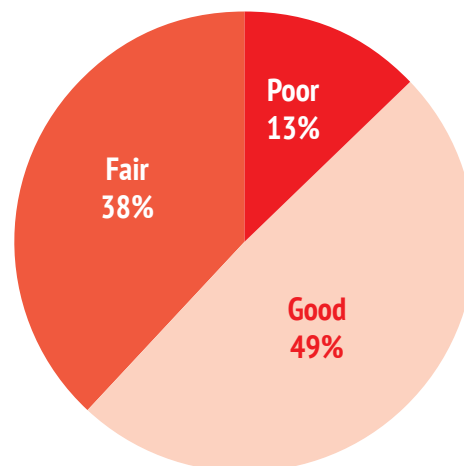


Roof Condition

Up to 1950



Year Built



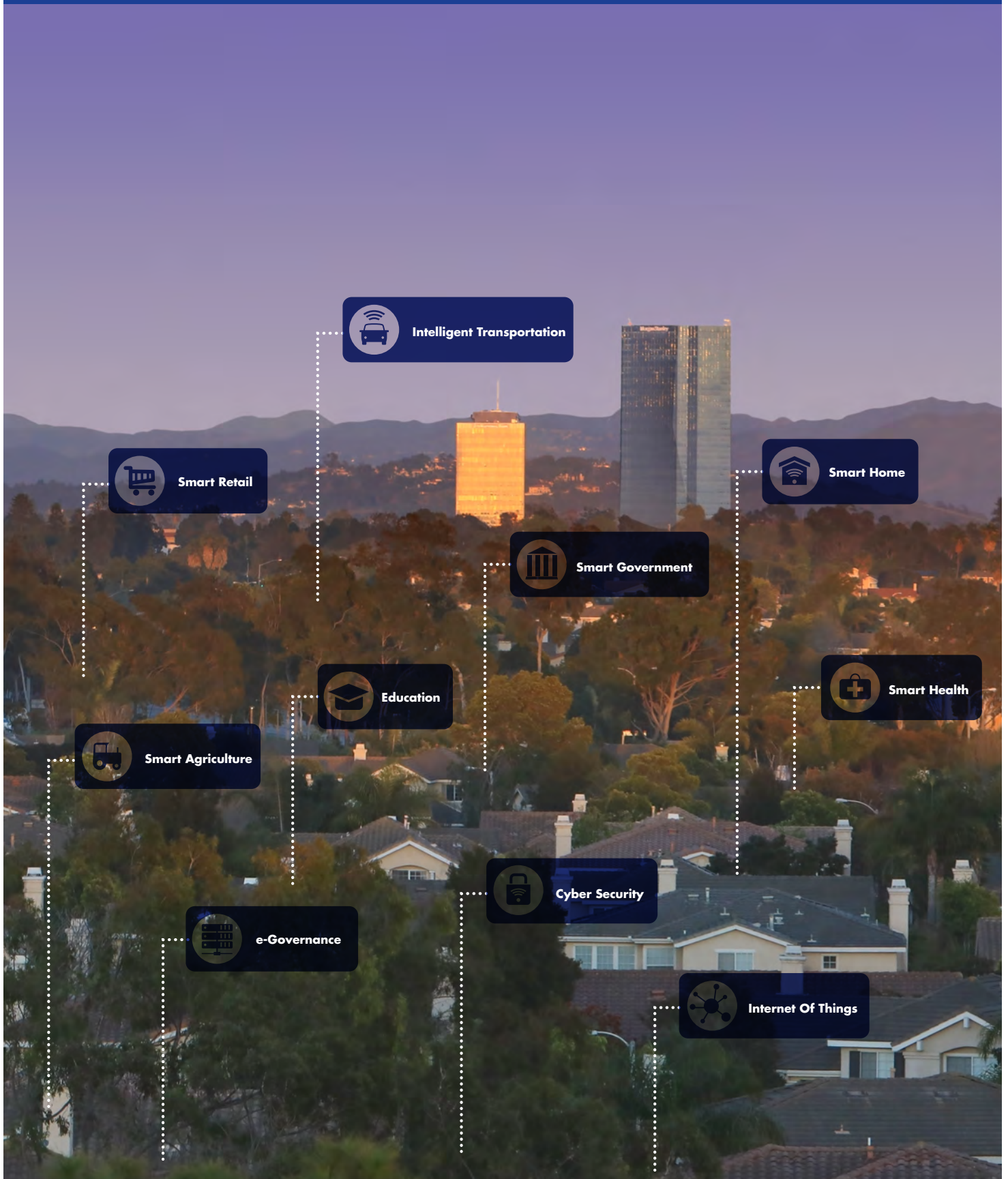
General Condition*

*"Good" means: the structure is intact, structurally sound and performing its intended purpose; there are few or no cosmetic imperfections; and minimal repair may be needed.

"Fair" means: there are early signs of wear, failure, or deterioration (building cracks, paint), though the structure is generally structurally sound and performing its intended purpose; there is failure of a sub-component (i.e., roofing, the heating and air condition system, electrical concerns); and up to 25% of the structure requires repair or replacement.

"Poor" means: the structure is no longer performing its intended purpose; deterioration or damage affects more than 25% of the structure; the structure shows signs of imminent failure or breakdown; or the structure requires major repair/replacement.

Information Technology



The future of our City is one of resiliency, diversity, sustainability and connectedness built on a technology infrastructure that anticipates our current and future needs. The CIP recognizes the need to mitigate the risks posed by the “digital divide” by planning for initiatives that aim to improve quality of life, expand economic development, and equip communities with improved technologies, including the need for high speed Internet and Smart City applications. These projects enhance service delivery to the community and to staff through the implementation of advanced technology systems and infrastructure.

- Campus WiFi (to all City facilities)
- Data center condenser upgrade
- Data center disaster recovery
- High speed broadband fiber
- Network hardware
- Public safety network upgrades
- Server upgrades
- Surveillance systems improvements

36.8 miles of in-ground fiber optic



Over 1,000 PCs supported



1,400 mobile computing devices supported (laptops, tablets and mobile phones)



Over 600 surveillance cameras throughout the City all from disparate access control systems



Parks & Open Space



The CIP includes the replacement of playground structures, resurfacing of tennis and basketball courts, park restroom and lighting improvements, the replacement of barbecues and park benches, and repairing walking tracks. Some of these projects will take place in:

- Community Center East Park
- Pleasant Valley Park
- Seaview Park
- East Park
- Oxnard Tennis Center
- Pfeiler Pocket Park
- Vineyards Park



RiverPark

48 City-Owned Sports Courts

27 need full reconstruction

21 need resurfacing

Total:\$3.9 million



Taking Care of Our Trees:

56,000 trees/total value \$162.9 M

1,100 trees to be removed (dead or dying)

900 trees to be planted in 2019-20

Current tree-trimming cycle: 60 years

10-year tree-trimming cycle: \$550,000/year

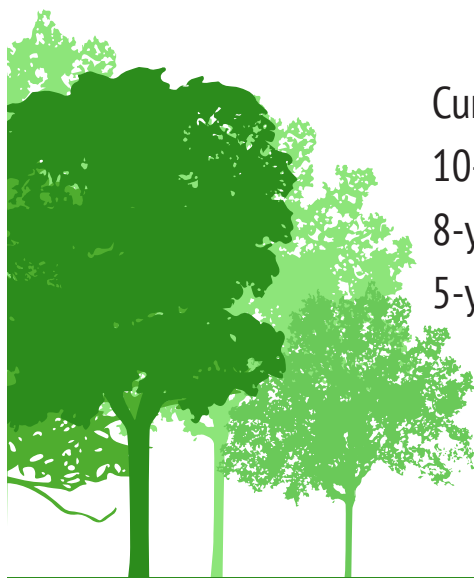
8-year tree-trimming cycle: \$770,000/year

5-year tree trimming cycle: \$925,000/year

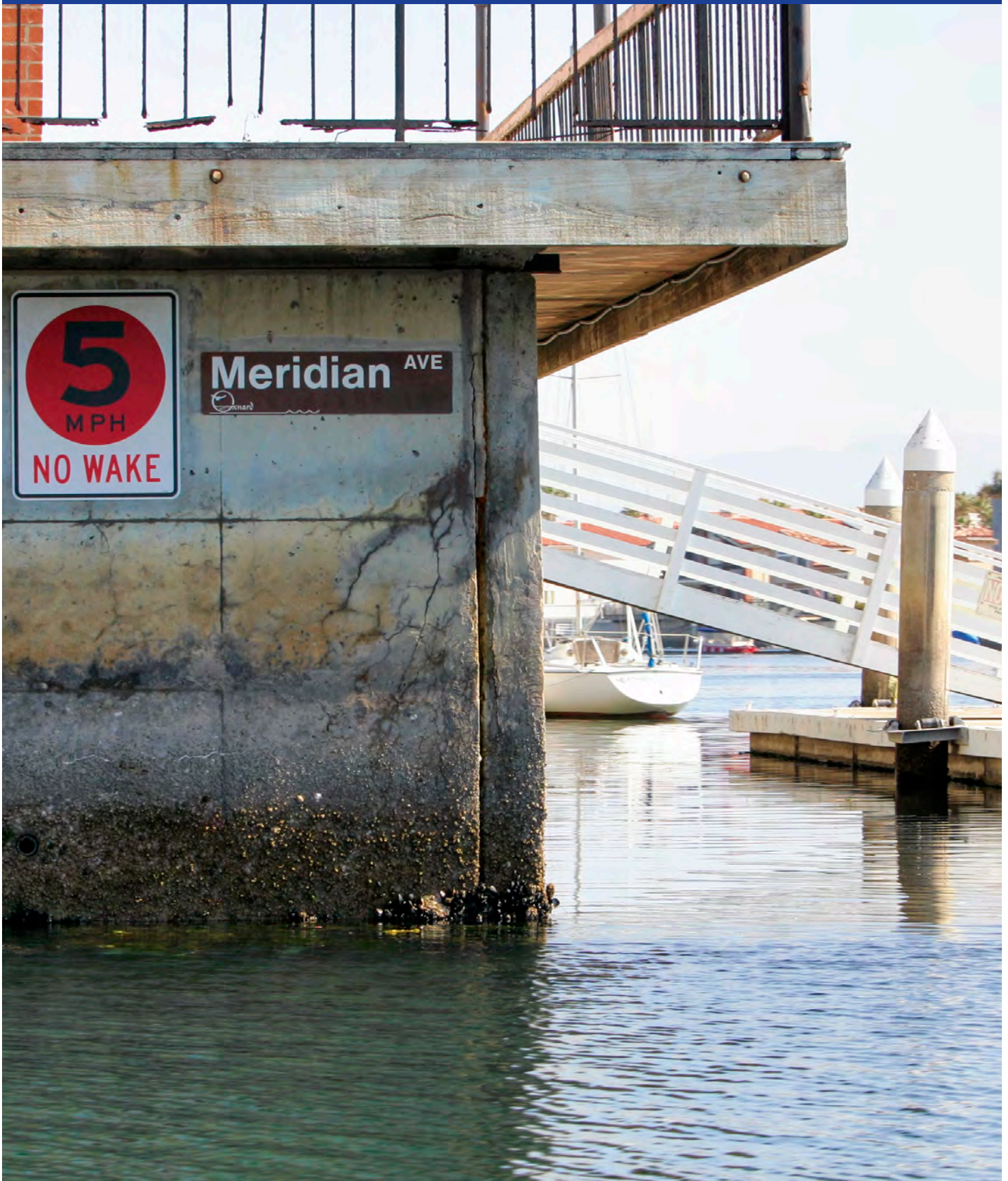
Oxnard has been a

Tree City, USA

for 35 years



Seawalls



7.6 miles of seawalls

- Zurn wall style:
5 miles
- Boise panel style:
2.6 miles

1,238 Pilasters

The seawalls were constructed 50 years ago and are in need of major repairs. The walls were constructed from concrete that contained reactive aggregate: the reaction between the aggregate and the cement causes the aggregate to expand and create cracks in the concrete. The catalyst for this reaction is water. Prior seawall repair analyses, recommendations and projects have demonstrated that further consideration should be given to designing more cost-effective solutions with a longer useful life. A design contract for a feasibility analysis and value engineering was recently awarded to find a method of repairing the walls that is economical and provides a long useful life. Construction documents will be ready to be put out to bid for the next section of seawalls by spring of 2020.



Transportation & Drainage



Rose Avenue and Gonzales Road Intersection

The CIP includes traffic signal synchronization, new traffic signals, street signs, LED lights in both street and signal lights, bus stop enhancements, new bus stops, a new bridge and other bridge improvement projects, new buffered (Class IV) and green bike lanes, new bike trails, new flashing beacons for crosswalks, sidewalk improvements and the maintenance of storm drains to prevent ocean and beach pollution.

66 miles of bike lanes



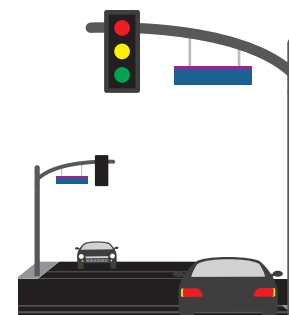
650 miles of sidewalk



453 miles of streets varying from 2 to 10 lanes (including turn lanes)



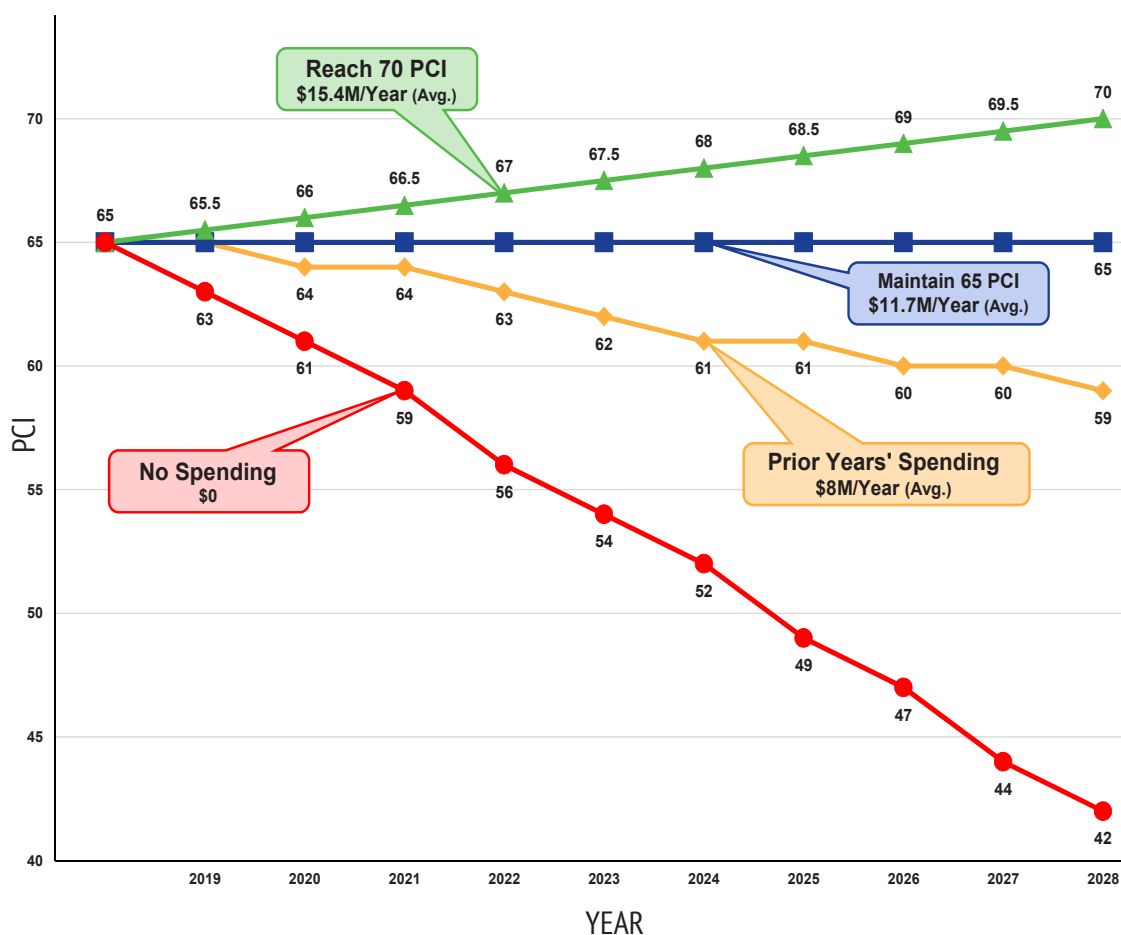
173 signalized intersections



2,494 storm drains



170 miles of storm drain pipes



The Pavement Condition Index (PCI) is a numerical index between 0 (worst) and 100 (best) used to indicate the general condition of a street. A good rule of thumb is 25 or below needs full reconstruction, 50 or below needs heavy rehabilitation like grinding or thick overlays, and 70 or below needs light rehabilitation like sealing or thin overlays.

Transportation Project Costs Increases

Last year, the City Council approved a \$10M allocation to street resurfacing projects. However, higher-than-expected labor and material costs means the money isn't going to go as far as we hoped when it comes to fixing up our roads. Between fiscal years 18-19 and 19-20 even the lowest construction bids came in more than 30 percent higher than the City estimated for some projects.

This is due to several reasons. First, there has been a significant rise in the cost of asphalt and oil. Additionally, there has been an influx of available funding across the state from Senate Bill 1 (SB1), bonds (including for new/expanding schools which require a lot of pavement), and sales tax increases which is creating a saturated marketplace. Also, there have been new unfunded mandates put in place such as labor agreements; for instance all truck drivers fall under prevailing wage now whereas in the past "independent" truck drivers did not fall under prevailing wage and cost about a third of what they do now. And lastly, new regulations such as storm/clean water and clean air add major costs to the project in order for the City to maintain compliance.



Rice Avenue

Utilities



Wastewater Plant-Digester



Water

At a Glance:

- Miles of water lines: 504
- Gallons of drinking water produced and delivered daily: 22,000,000
- Gallons of recycled water produced daily: 892,000
- Customer accounts: 42,122

The Projects:

The water utility is designing an aquifer storage and recovery (ASR) project to be able to inject recycled water into the ground and later extract it for use. Water is also upgrading blending stations, replacing automated meter devices, and expanding the recycled water pipeline, all to protect local drinking water resources.



Wastewater (Sewer)

At a Glance:

- Miles of sewer lines: 415
- Pump stations: 15
- Gallons of wastewater treated daily: 22,000,000
- Customer accounts: 39,808

The Projects:

The wastewater utility spent much of 2018-19 designing significant repairs while dealing with dire situations at the plant, including a failed transformer and generators. In 2019-20, projects include critical reliability and electrical improvements, a motor control center replacement, and activated sludge tank improvements.



Environmental Resources (Trash)

At a Glance:

- Tons of solid waste collected annually: 271,889
- Tons of recyclables received annually from Antarctica: 158
- Tons of green waste collected annually: 21,363
- Annual neighborhood cleanups: 41
- Customer accounts: 46,043

The Projects:

The Environmental Resources utility is operating compressed natural gas (CNG) vehicles and is installing a CNG facility so trucks can refuel at the yard; other projects include installing additional security cameras, restoring the tipping floor where all incoming loads are emptied, and refurbishing the scale house.

Housing Authority

The Housing Authority adopts its own CIP with its annual plan according to federal regulations. In summary, its CIP is approximately \$2.8 million. The projects in that 5-year CIP include disability law (ADA) compliance projects, kitchen cabinets, plumbing cleanouts and drain lines, replacing plumbing lines on the roof, parking area and walkway resurfacing, trash enclosures, windows, fences, reroofing, and rehabilitation of the community center. These projects will take place at various project sites, including:

- Palm Vista
- Plaza Vista
- Cuesta del Mar
- Fashion Park
- Concord Drive
- Hill Street
- Fremont Way
- Althea Court
- Felicia Court
- Pleasant Valley
- Colonia Village

Public Housing Occupancy

Rate: 98.8%

Section 8 Housing

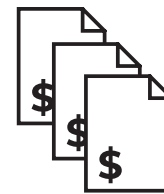
Occupancy Rate: 87.8%



Units remaining in
inventory: 664



Vouchers: 1,825



Felicia Court Housing Offices

Addressing Homelessness

Homelessness continues to increase in Oxnard, with more homeless people impacting our parks, business districts, and downtown areas. The City seeks to fund a mix of support and enforcement programs to get people off the streets, out of parks and into appropriate housing and support programs like was done for Joan Lucas (pictured below) here in the City of Oxnard. We need to build, buy or lease a shelter and permanent housing, but currently, there is no funding identified for these purposes.



Joan Lucas - Published Author on Homelessness - Formerly Homeless

Financing the CIP

The CIP uses funds from various City sources to finance projects. Some funds can only be used for certain purposes. The City currently does not have sufficient funds to address all the necessary and critical projects; additional sources of revenue would help fund these needs. A few of the funds we are currently using are described below:

Development Impact Fees (DIFs)

The City collects fees from development projects to pay for the cost of improvements required to mitigate the impacts of those developments.

Enterprise Funds

The City's three enterprise funds—Water, Wastewater and Environmental Resources—are used to pay for the operations, projects, debt service and equipment for the City's three utilities. Revenue is derived mainly from payment for providing these services, including connection fees and installation charges.

Gas Tax

The Gas Tax, also known as SB-1, is allocated monthly to agencies throughout California based upon population. These funds may only be used for street and road maintenance and improvements, including research, design, and construction of public roadways. In FY 2019-20, the City received approximately \$3.4 million in Gas Tax funds.

General Fund

This is the City's largest and primary operating and maintenance fund. General Fund revenue comes from property tax, sales tax, transient occupancy (hotel) tax and business license taxes.

Grants

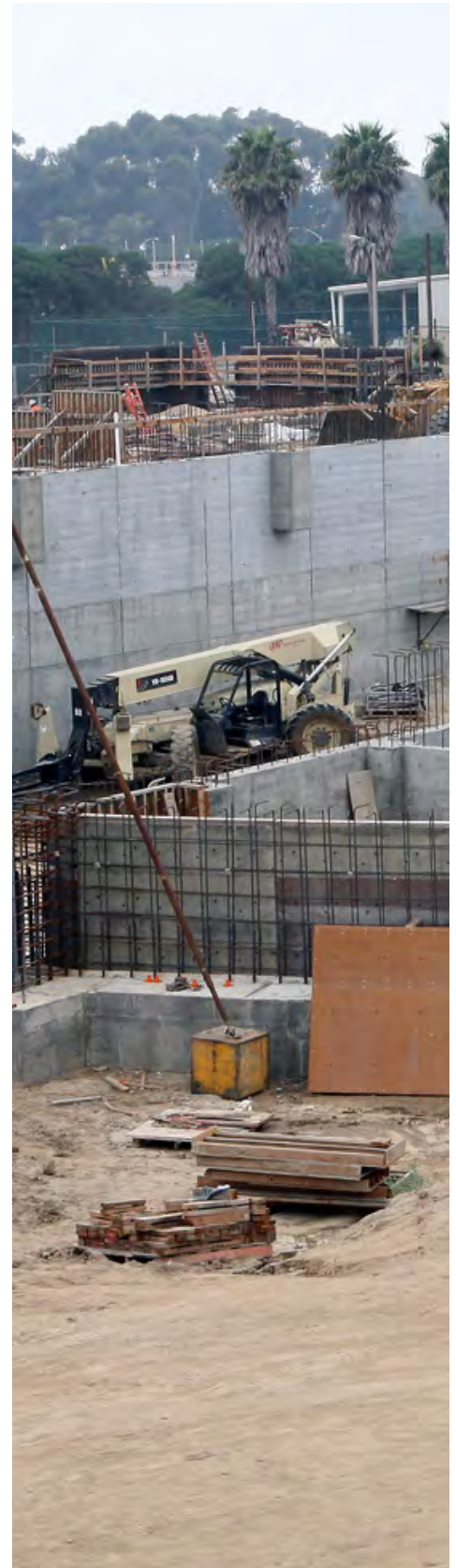
Federal and State grants are usually awarded with specific purpose and terms, such as bridge and highway funds. The majority of grants are competitive, and availability can vary each year.

Measure O

In 2008, the voters of the City approved a half cent sales tax increase that will expire in the next 8 years. These funds are to be used for police, fire, emergency response, paving/pothole repair, youth recreation, after school and anti-gang prevention programs, open space/parks property acquisition, storm water drains, senior services, code compliance and other general services.

Special Districts

The City has 4 community facilities districts (CFDs), 1 maintenance assessment district, 2 waterways assessment districts, and 37 landscape maintenance districts (LMDs), each of which provide funding for projects only within those special districts.



Advanced Water Purification Facility

Prioritizing Projects

Since there are currently more projects to be done than there is money to cover the costs or staff time to perform the work, projects had to be prioritized in the CIP. There are a few different layers of prioritization. The basic priorities are:



Priority 1, Health and Safety: These projects are needed to maintain or improve human health or safety. An example is the Rice Avenue and Fifth Street Railroad Grade Separation; this location has a history of train versus vehicle collisions, and this project will eliminate that potential. Certain projects that will keep the Wastewater Treatment Plant from malfunctioning are related to health, as untreated sewage can lead to critical impacts. Some of the Fire and Police projects fall into this category as well.



Priority 2, Asset Preservation: These projects are needed to maintain or protect our existing assets. An example are the street paving projects. Our pavement management program aims to pave our poorest condition and arterial roads first. Waiting until the pavement structural section fails is much more costly.



Priority 3, New or Expanded Services: These are projects that create something new, like a new park, or increase the capacity of existing facilities, like larger water or sewer lines.

Within these priorities, we also considered:

- **Grant Funding:** If there is already grant funding available, then there is a deadline for constructing the project. We never want to lose money, so these projects are given priority over projects where the only funding source is the General Fund or Measure O. Many of these grants require a local match, and this could be from a number of sources, including the General Fund. This General Fund expenditure would be given priority because it leverages a small amount of General Fund money for a much larger amount of grant funding. One example is the Highway Bridge Program, which pays 88.53% of bridge related projects while the City pays 11.47%.
- **Urgency:** Priority 2—Asset Preservation—is a large category, but some of these projects are more urgent than others. An example would be sewer manholes. Over time, sewer gases like hydrogen sulfide eat away at the concrete and steel in the structure, and the manholes need to be replaced. Some manholes require replacement more urgently than others as they are closer to the end of their safe and useful lives.
- **Staff Capacity:** Even if there were enough money to complete all of these projects, there would not necessarily be enough staff to manage them. Thus, once the projects were prioritized as listed above, the list was balanced against available staffing levels, also taking into consideration what contract services could be enlisted to complete the projects.
- **Balancing Competing Needs:** There are needs all over the City. The City cannot pave all the streets and ignore our utilities. There are also various recently identified community priorities that the City is seeking to address. Some consideration must be given to balancing competing concerns.

Examples of Projects by Funding Source

Special Districts:

- Mandalay Bay Seawalls
- Oxnard Trail Light Replacement
- East Park and Vineyards Park
Playground Resurfacing

Enterprise Funds:

- Reliability Improvements at the Wastewater Treatment Plant
- Automated Meter Infrastructure Replacement
- Sewer Collection System - Odor Reduction Program

Gas Tax:

- Five Points Neighborhood Street Resurfacing
- Wilson Neighborhood Street Resurfacing
- Pleasant Valley Village Neighborhood Street Resurfacing

General Fund:

- Roof Replacement and Repair for Multiple City Buildings
- Data Center for Disaster Recovery
- Storm Water Catch Basins Full Capture Devices Installation

Measure O:

- Roof Replacement and Repair for Fire, Police and Recreational Buildings
- Fire Station Alerting System Replacement
- Tennis Court Resurfacing

Development Impact Fees (DIFs):

- Hueneme Road Recycled Water Pipeline - Phase II
- Adaptive Traffic Signals
- Via Marina Park Renovation

Grants:

- Rice Avenue and Fifth Street Railroad Grade Separation
- La Colonia Green Alleys
- Electrical Improvements at the Wastewater Treatment Plant

Refer to Appendix A for a list of all projects per funding source.

Examples of Projects by District

The CIP is determined by need, not by district. The significant projects per district are listed below for reference only.

District 1

- Mandalay Bay Seawalls
- Edison Canal Bridge Rehabilitation
- Via Marina Park Renovation

District 2

- Wilson Neighborhood Street Resurfacing
- Ventura Boulevard Sidewalk Installation
- Oxnard Boulevard Bicycle Facilities Installation

District 3

- La Colonia Green Alleys
- Rice Avenue and Fifth Street Railroad Grade Separation
- La Colonia Thin Maintenance Overlay Phase II

District 5

- Etting Road Bicycle and Pedestrian Improvements
- Lemonwood Eastmont Neighborhood Street Resurfacing
- Pleasant Valley Park Court Resurfacing

District 4

- Oxnard PAL Facility Rehabilitation
- Five Points Neighborhood Street Resurfacing
- Commercial Central Neighborhood Street Resurfacing

District 6

- Bryce Canyon South Neighborhood Street Resurfacing
- Cal-Gisler Neighborhood Street Slurry - Phase II
- Blackstock North Neighborhood Storm Drain Construction

Citywide

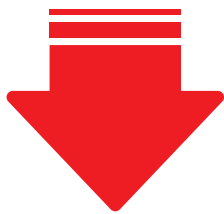
- Central Trunk Sewer Pipe Replacement
- Roof Replacement or Repair for Multiple City Buildings
- Citywide Alleyway Resurfacing

Refer to Appendix B for a list of all projects per district.

Examples of Projects by Fiscal Year

Each project in the CIP is assigned to one or more fiscal years. The list of projects for 2020-21 is robust as these items are most pressing and the funding is most certain. Future fiscal years are not as clearly planned. This is common in CIPs. Also, as priorities, staffing and funding change, so too will the projects in the future. As of now, the starting years for the following major projects are listed below:

2020-21



- Adaptive Traffic Signals
- Automated Meter Infrastructure Replacement
- AWPf Improvements - Phase I
- Central Trunk Sewer Pipe Replacement
- Fire Station Alerting System Replacement
- Hueneme Road Recycled Water Pipeline
- Multiple Wastewater Treatment Plant Improvements
- Roof Replacement and Repair for Multiple City Buildings
- Wilson Neighborhood Street Resurfacing

2021-22



- IT Networking Hardware Replacement
- Main Library Interior Painting
- Multiple Lift Station Improvements
- Public Safety Network Infrastructure
- Residential Street Resurfacing

**2022-23,
2023-24 &
2024-25**



- AWPf Improvements - Phase II
- Council Chambers Remodel
- East Fifth Street Storm Drain
- Fire Flow Upgrade
- Fire Station 4 Rebuild
- Harbor Boulevard Edison Canal Bridge Widening
- Multiple Street Resurfacing Projects
- Rice Avenue and Fifth Street Railroad Grade Separation
- Rice Avenue Street Resurfacing
- Ventura Road Street Resurfacing

Refer to Appendix C for a list of all projects per fiscal year.

Fiscal Year 2019-20 Accomplishments

The list that follows describes each of the CIP projects City staff worked on this past fiscal year and the stage that the projects are in at the time of publication of this document. This includes projects that were approved through the 2019-2024 City of Oxnard Five Year Capital Improvement Program (CIP) as well as projects that were already underway prior to approval of the 2019-2024 CIP which did not show up in that document, however were completed within the last fiscal year.

Construction Phase

Buildings			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Civic Center East Wing Elevator Upgrade PW 17-34	Replace and upgrade elevator components and bring up to current building ADA standards.	July 2019	Project Approval Prior to 2019-2024 CIP
Fire Station Generator Installation PW 17-35	Replace emergency generators at 4 fire stations.	August 2019	Project Approval Prior to 2019-2024 CIP
Fire Station 5 Roof Replacement PW 18-07	Roof replacement at Fire Station 5.	January 2020	Page 49
PAL Gymnasium South Wing Roof Repair PW 20-11	Remove and replace roofing and associated work on the South wing of PAL gymnasium.	May 2020	Page 43
Fire Station 6 Roof Replacement FD 19-89	Roof and wood siding replacement at Fire Station 6.	May 2020	Page 50

Seawalls			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Pilaster Jacket Repairs at Mandalay Bay Seawalls PW 17-16	Repair several concrete pilasters on Boise type walls with a concrete jacket.	Anticipated July 2020	Page 79

Construction Phase - cont.

Transportation & Drainage			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Channel Islands Blvd Street Resurfacing PW 17-20	Street resurfacing along Channel Islands Blvd from S. Harbor Blvd to S. Victoria Ave and S. Ventura Blvd to S. Rice Ave	July 2019	Project Approval Prior to 2019-2024 CIP
Vineyard Avenue Street Resurfacing PW 16-12	Street resurfacing along Vineyard Ave and North Patterson Rd from Gonzales Ave to Oxnard Blvd.	July 2019	Project Approval Prior to 2019-2024 CIP
Auto Center Commercial Area Resurfacing PW 17-07	Street resurfacing along Rose Avenue east of US 101, Auto Center Drive, Ventura Boulevard south of Rose Avenue, Collins Street south of Rose Avenue, Via Estrada, Paseo Mercado, Los Olivos and Ogden Court.	October 2019	Project Approval Prior to 2019-2024 CIP
Storm Drain Catch Basin Trash Excluder Phase II PW 19-82	Furnish and install fabricated vertical insert trash excluders in SD catch basins located throughout the City	October 2019	Page 153
Citywide Asphalt Concrete Digout and Repair PW 19-74	6-Inch asphalt concrete digout and repair at various locations throughout the City.	December 2019	Project Approval Prior to 2019-2024 CIP
Route 23 Bus Stop Installation PW 19-81	Install bus stops at multiple locations on Route 23 along Ventura Rd.	March 2020	Page 146
Flashing Pedestrian Beacon Installation PW 19-71	Install new pedestrian crossing flashing beacons and signage along with ADA improvements and crosswalks in various locations throughout the City.	April 2020	Page 115
Rose Avenue/Gary Drive New Traffic Signal PW 18-74	Install new traffic signal and pedestrian ADA improvements and crosswalks at the intersection of Rose Avenue & Gary Drive by Oxnard College.	May 2020	Project Approval Prior to 2019-2024 CIP

Construction Phase - cont.

Utilities			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
OWTP Cogeneration Refurbishment PW 19-42	Refurbish the third and final cogeneration engine at the Oxnard Wastewater Treatment Plant	January 2020	Project Approval Prior to 2019-2024 CIP
Water Campus Fencing Replacement PW 18-66	Remove and replace the perimeter fence between the Water Campus and railroad right-of-way.	January 2020	Project Approval Prior to 2019-2024 CIP
OWTP Emergency Repairs PW 18-04	Replace the existing belt filter presses, lab HVAC system and clarifiers. Also, construct a new chemically enhanced primary treatment (CEPT) system.	Anticipated July 2020	Project Approval Prior to 2019-2024 CIP
Bryce Canyon North/South and Fremont North Neighborhood Water Cast Iron Pipe Replacement PW 19-94	Replace cast iron pipe with PVC throughout Bryce Canyon North/South and Fremont North neighborhoods.	Anticipated September 2020	Page 90

Bid Phase

Buildings			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Finance Department Remodel PW 20-21	Remodel the third floor of City Hall to accommodate new offices, a conference room and upgrade restrooms to meet ADA requirements.	Anticipated December 2020	Page 36
1450 Rose Avenue Renovations	Renovate facility, including a new sidewalk; modifying the brick patio; installing new dining room, hall office and living room flooring; modifying the kitchen and laundry room; and repairing the bathrooms.	Anticipated December 2020	Page 23

Bid Phase - cont.

Transportation & Drainage			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Arterial Streets Resurfacing PW 20-28	Microsurfacing along Rice Avenue from Fifth St to Gonzales Rd. Microsurfacing along Rose Avenue from Fifth St to Pleasant Valley Rd. Overlay along Saviers Rd from Pleasant Valley Rd to Hueneme Rd. Additionally, this project includes 900 feet of concrete drainage swale at the River Ridge Golf Course.	Anticipated December 2020	Pages 141, 142, 144, & 148
La Colonia Neighborhood Street Resurfacing Phase II	Street resurfacing throughout La Colonia Neighborhood south of Cooper Rd	Anticipated December 2020	Page 127
Bryce Canyon North and South Neighborhood Street Resurfacing Project PW18-05	Street resurfacing throughout Bryce Canyon North and South Neighborhoods	Anticipated Spring 2021	Page 90
Fremont North Neighborhood Street Resurfacing Project PW 18-05	Street resurfacing throughout Fremont North Neighborhood	Anticipated Spring 2021	Page 116
Residential Street Resurfacing at Various Location PW 19-34	Street resurfacing of various residential streets throughout the City	Anticipated Spring 2021	Page 138

Utilities			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
La Colonia Neighborhood Cast Iron Pipe Replacement	Replace cast iron pipe with PVC throughout La Colonia Neighborhood south of Cooper Rd.	Anticipated October 2020	Page 127
Del Norte Regional Recycling and Transfer Station Tipping Floor Restoration	Restore approximately 25,000 sq ft of the tipping floor and replace the metal flashing on the pits.	Anticipated Fall 2020	Page 188

Bid Phase - cont.

Utilities			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Del Norte Regional Recycling and Transfer Station Baler Machine Replacement	Restore tipping floor under the existing baler machine and install a new baler machine	Anticipated Winter 2020	Project Approval Prior to 2019-2024 CIP
Del Norte Regional Recycling and Transfer Station Scale Replacement	Replace the existing truck scales, add new scales, install a new scale house, and improve site conditions	Anticipated Spring 2021	Page 211
Aquifer Storage and Recovery (ASR) Completion	Complete first ASR well and regulatory testing to demonstrate that water injected at this location meets indirect potable reuse requirements.	Anticipated Summer 2021	Page 169
Hueneme Road Recycled Water Pipeline Project Phase II PW 17-42R	Install 24" HDPE recycled water pipeline from Olds Rd to Wood Rd.	Anticipated Summer 2021	Page 195
Automated Meter Infrastructure (AMI) Improvements	Replace the existing AMR meter system with an AMI meter system throughout the City.	Anticipated December 2025	Page 172

Design Phase

Buildings			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Colonia Park Basketball Gym and Youth Center Roof Replacement	Replacement the roof for both the gym and youth center at Colonia Park.	Anticipated Spring 2021	Page 48
PACC Ventura/Oxnard Spaces Roof Replacement	Remove and replace the roofing material and metal flashing on the main rental spaces roof.	Anticipated Spring 2021	Page 51

Design Phase - cont.

Buildings			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
South Oxnard Center MPE Upgrade (including Fire System) & Other Repairs	Upgrade the mechanical, plumbing, electrical, and fire safety systems. Repair sidewalk, replace landscaping, and make interior improvements such as painting and general repairs.	Anticipated Spring 2021	Page 55
South Oxnard Center Roof Replacement	Remove and replace the roofing material at the South Oxnard Center building.	Anticipated Spring 2021	Page 52
Sturgis Annex Roof Replacement	Remove and replace the roofing material at the Sturgis Annex.	Anticipated Spring 2021	Page 53
Wilson Senior Center Complex Roof Replacement	Remove and replace the roofing material at the Wilson Senior Center Complex.	Anticipated Spring 2021	Page 54

Parks & Open Space			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Community Center East Park Improvements - Phase I	Construct new restroom near the street and add security lighting.	Anticipated Winter 2021	Page 64
Community Center East Park Improvements - Phase II	Replace the play structure, install new LED security lighting, resurfacing parking lot, and install new park amenities.	Anticipated Winter 2021	Page 65
Cypress (Garden City Acres) Park Improvements	Install new smart irrigation and new controller. Repair and resod damaged turf. Install an additional basketball court with lights.	Anticipated Winter 2021	Page 66
Central Park Fountain Control Room Renovation	Replace the existing fountain control system and place fountain control panel above ground.	Anticipated Winter 2021	Page 63

Design Phase - cont.

Parks & Open Space			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
East Park Playground Resurfacing	Replace existing poured in place playground surface with a tiled playground surface.	Anticipated Winter 2021	Page 68
Oxnard Trail Light Replacement	Replace the light along the Oxnard Trail	Anticipated Winter 2021	Page 70
Pfeiler Pocket Park Play Structure Replacement	Replace the play structure at the Pfeiler Pocket Park.	Anticipated Winter 2021	Page 71
Riverpark Irrigation Control System Replacement	Replace the irrigation control systems throughout Riverpark.	Anticipated Winter 2021	Page 73
Vineyards Park Playground Resurfacing	Replace existing poured in place playground surface with a tiled playground surface.	Anticipated Winter 2021	Page 78

Seawalls			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Mandalay Bay Seawall Repairs	Repair or replace the Mandalay Bay Seawalls	Anticipated Summer 2021	Page 79

Transportation & Drainage			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street PW 18-48	Install new sidewalk on Ventura Blvd between Rose Ave and Balboa St	Anticipated Spring 2021	Page 159

Design Phase - cont.

Transportation & Drainage			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Rose Avenue Sidewalk Installation PW 19-99	Install new sidewalk on Rose Ave from Auto Center Drive to Collins Street	Anticipated Summer 2021	Page 143
Mandalay Bay Bridge Rehabilitation PW 18-61	Refurbish deck at the Mandalay Bay Bridge	Anticipated Summer 2021	Page 129
Edison Canal Bridge Rehabilitation PW 18-61	Refurbish deck, replace lost riprap, paint columns at the Edison Canal Bridge	Anticipated Summer 2021	Page 110
Bicycle & Pedestrian Facilities PW 17-36	Install Class II and Class III bicycle lanes, bicycle detection, and pedestrian curb extensions in various areas throughout the City.	Anticipated Winter 2021	Page 86
C Street Bicycle Facilities PW 19-95	Install Class II and Class III bicycle lanes along C Street from W. Gonzales Road to Hueneme Rd.	Anticipated Winter 2021	Page 91
Oxnard Boulevard Bicycle Facilities PW 19-96	Install bicycle facilities along Oxnard Blvd from US 101 to Gonzales Road.	Anticipated Winter 2021	Page 134
Oxnard Blvd. & Saviers Road Signal Improvements PW 19-97	Install traffic signal improvement including new signal poles, mast arms, signal heads, protected left-turn phasing, bike detection, and LED lighting at 5 intersections.	Anticipated Winter 2021	Page 133
Traffic Signal Modifications PW 19-98	Install traffic signal improvement including new signal poles, mast arms, signal heads, protected left-turn phasing, bike detection, and LED lighting at 7 intersections.	Anticipated Winter 2021	Page 157
Rice Avenue & Fifth Street Grade Separation	Construct grade separation bridge over UPRR tracks, two new signals, bike lanes and sidewalks	Anticipated Winter 2021	Page 140

Design Phase - cont.

Utilities			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
OWTP Electrical Building & Generator	Construction of new electrical building and installation of new generator at the Oxnard Wastewater Treatment Plant	Anticipated Summer 2021	Page 190
OWTP New Maintenance Storage Building	Demolition of existing maintenance storage building and construction of new maintenance storage building at the Oxnard Wastewater Treatment Plant	Anticipated Summer 2021	Page 202
OWTP Site Security Improvements	Upgrade security at the Oxnard Wastewater Treatment Plant by installing CCTV cameras and building access control.	Anticipated Summer 2021	Page 213
OWTP Motor Control Center (MCC) construction	Demolition and replacement of existing Motor Control Centers (MCC) at the Oxnard Wastewater Treatment Plant	Anticipated Summer 2021	Page 200
Del Norte Regional Recycling and Transfer Station Roof Replacement	Remove and replace existing metal and butin roofs at the recycling facility	Anticipated Fall 2021	Page 210
OWTP Reliability Improvements	Replace and repair equipment identified at facilities that are vital to reliable Oxnard Wastewater Treatment Plant operations including headworks odor control, inter-stage pump station, effluent pump station, anaerobic digester, and site piping.	Anticipated Winter 2021	Page 208

Project List

The pages that follow list each proposed CIP project. The pages are arranged according to the six categories, and within each category, the projects are alphabetized. Each project sheet includes detailed information about that project, including a description, its purpose, how the

project is consistent with the City's 2030 General Plan, the proposed fiscal year(s) for completion, the project location and Council district, the funding source, the project manager, and the funding priority level.

Categories



Buildings



Information Technology



Parks & Open Space



Seawalls



Transportation & Drainage



Utilities

1500 Camino Del Sol Facility Repairs

Buildings



1500 Camino Del Sol
Council District(s): 3

Project Description:

Facility repairs including fire alarm system, roofing, window replacement and bathroom refurbishment.

Purpose and Need:

This project will help preserve a City owned facility as some components are in bad shape and need repair. This facility houses the City's Family Investment Center/Resident Initiatives staff.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$310,000

TOTAL

\$310,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Carnegie Art Museum Exterior Painting & Waterproofing

Buildings



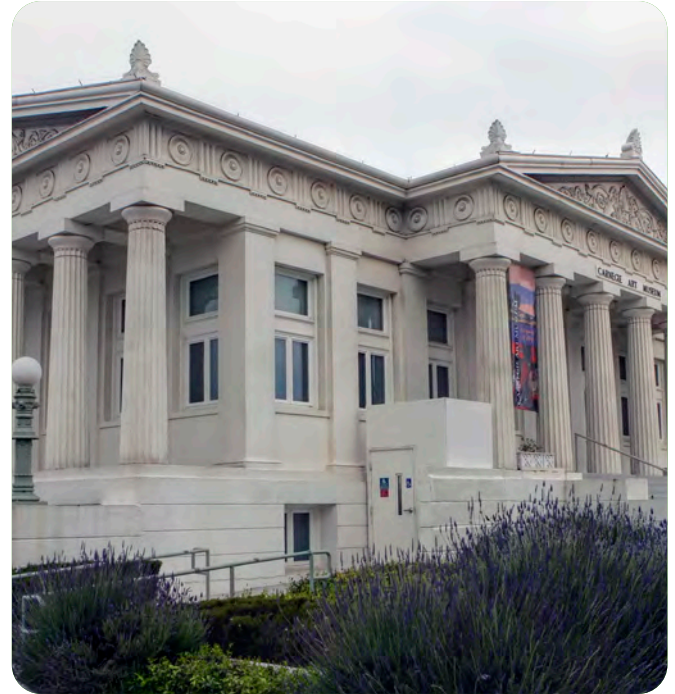
424 South C Street
Council District(s): 4

Project Description:

Reseal exterior basement walls and paint to restore waterproofing.

Purpose and Need:

The foundation was last waterproofed in 2001. New windows were also installed. After 17 years, the waterproofing is failing and moisture is seeping through the masonry. Excess moisture can damage art work.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$110,000

TOTAL
\$110,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Carnegie Art Museum HVAC & EMS

Buildings



424 South C Street
Council District(s): 4

Project Description:

Remove and replace heating, ventilation and air conditioning (HVAC) system and energy management system (EMS) at Carnegie Art Museum.

Purpose and Need:

The heating and cooling system is over 15 years old and is constantly being repaired. Museums should maintain a temperature between 65 and 68 degrees Fahrenheit to maximize the longevity of the collection.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$250,000

TOTAL
\$250,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Carnegie Art Museum Wheelchair Lift

Buildings



424 South C Street
Council District(s): 4

Project Description:

Replace existing exterior wheelchair lift/freight elevator and accompanying control system with a new ADA-compliant wheelchair lift.

Purpose and Need:

The existing elevator has been in use for over thirty years. In March of 2018, the elevator was placed out of service. It is more cost effective to replace the lift than to repair it.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$200,000

TOTAL
\$200,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level



Health and Safety

City Hall HVAC & EMS

Buildings



300 West Third Street
Council District(s): Citywide

Project Description:

Replace the 100-ton heating, ventilation and air conditioning (HVAC) unit and 100-ton condensing units. Includes upgrading the energy management system (EMS) for the entire building.

Purpose and Need:

The HVAC system, which services the entire building (all four floors), is at the end of its serviceable life. The main air handle, chillers and controls require constant costly repair.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$500,000

TOTAL
\$500,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

TBD
Title:
Phone:
Email:

Funding Priority Level


Asset Preservation

Civic Center East Wing HVAC & EMS

Buildings



305 West Third Street
Council District(s): Citywide

Project Description:

Upgrade the heating, ventilation and air conditioning (HVAC) and energy management system (EMS) to the entire building.

Purpose and Need:

This building was constructed in 1969, and the HVAC and EMS are the original units and have exceeded their service life expectancy.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$400,000

TOTAL
\$400,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Civic Center West Wing Elevator

Buildings



305 West Third Street
Council District(s): Citywide

Project Description:

Repair the Civic Center West Wing elevator so that it functions reliably. Phase I: Replace operational components so that elevator may work more reliably until a full refurbishment can be funded. Phase II: Replace elevator shaft, upgrade electrical components, bring up to current building ADA standards, and refresh interior of elevator car.

Purpose and Need:

This elevator is operated by the original pulley system that was installed in 1965. It breaks down frequently and is in need of upgrading to increase reliability and safety.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$400,000

TOTAL **\$400,000**

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Civic Center West Wing Hazard Abatement & Fireproofing

Buildings



305 West Third Street
Council District(s): Citywide

Project Description:

Remove all building materials that contain asbestos on the 2nd and 3rd floors of the Civic Center West Wing. This includes the ceiling tiles and flooring. Additionally, this project will demolish all existing walls on the two floors as it will provide cost savings for the future remodel project.

Purpose and Need:

This building has asbestos containing material in the ceiling fire proofing, the ceiling tiles and in the flooring mastic.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$200,000

TOTAL

\$200,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level



Health and Safety

Civic Center West Wing HVAC & EMS

Buildings



305 West Third Street
Council District(s): Citywide

Project Description:

Upgrade and replace components of the heating, ventilation and air conditioning (HVAC), and energy management system (EMS) for entire Civic Center West Wing building.

Purpose and Need:

The HVAC system is the original unit that was installed when the building was constructed in 1965 and has reached the end of its serviceable life.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$350,000

TOTAL
\$350,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Civic Center West Wing Office Remodel

Buildings



305 West Third Street
Council District(s): Citywide

Project Description:

This project would follow after the repairs to the 2nd and 3rd floors of the Civic Center West Wing.

Purpose and Need:

The top two floors of the Civic Center West Wing are currently unoccupied due to the presence of asbestos material in the ceiling system, a leaking roof, and an unreliable elevator and HVAC system. There are other projects in this CIP proposed to repair those items.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$655,000
Water Operating Fund	\$36,250
Wastewater Collection Operating	\$36,250
Solid Waste Operating	\$36,250

TOTAL**\$763,750**

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

*Tatiana Arnaout***Title:** City Engineer**Phone:** (805) 385-8341**Email:** Tatiana.Arnaout@oxnard.org

Funding Priority Level

**Asset Preservation**

Council Chambers Remodel

Buildings



305 West Third Street
Council District(s): Citywide

Project Description:

Complete remodel of City Council chambers, including abatement, ceiling replacement, audio/visual upgrade, ADA access, restroom doors, flooring and seating.

Purpose and Need:

This building was constructed in 1965, and many of the features have outlived their useful lives.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$300,000
PEG Fees Capital Improve	\$1,300,000

TOTAL **\$1,600,000**

Fiscal Years:

FY2020-21 FY2021-22



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Door Replacements in Fire Stations

Buildings



Eight Fire Stations Council District(s): Citywide

Project Description:

Replace front and rear roll-up doors at fire stations 1 through 7 and rear doors at station 8 with panel doors.

Purpose and Need:

Replacing the doors will improve station facilities and safety and will result in quicker response times. Aging doors increase maintenance costs, and the slow closure has resulted in compromised station security.



General Plan Consistency:

Category: Safety and Hazards

Goal#: SH-4

Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.

Fiscal Years:

FY2022-23 FY2023-24 FY2024-25

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$720,000

TOTAL **\$720,000**



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Emergency Operations Center (EOC) Renovation

Buildings



360 West Second Street - Fire Administration Office
Council District(s): Citywide

Project Description:

Replace the obsolete and inoperable audio-video equipment, computer systems, displays, and furnishings at the Emergency Operations Center (EOC).

Purpose and Need:

The Oxnard Emergency Operations Center (EOC) is the location where city officials will gather during a disaster or major emergency to make real-time management and policy-level decisions. As such, they need modern functioning hardware to conduct their operations in an effective manner.



General Plan Consistency:

Category: Safety and Hazards

Goal#: SH- 4

Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.

Fiscal Years:

FY2021-22

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$260,000

TOTAL **\$260,000**



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level



New or Expanded Services

Finance Department Remodel

Buildings



300 West Third Street
Council District(s): Citywide

Project Description:

Remodel third floor of City Hall to accommodate new offices, a conference room and upgrade restrooms to meet ADA requirements.

Purpose and Need:

Remodel will accommodate an increase in staff and meet ADA requirements.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
General Fund	\$0

TOTAL*

\$0

* Previously Appropriated: \$650,000

Fiscal Years:

FY2020-21



Responsible Staff Member:

Kevin Turley

Title: Construction Project Manager

Phone: (805) 385-8046

Email: Kevin.Turley@oxnard.org

Funding Priority Level



Asset Preservation

Fire Station 4 Rebuild

Buildings



230 West Vineyard Avenue
Council District(s): 2

Project Description:

Rebuild Fire Station 4 to expand apparatus bays, staff dormitories, parking for staff, offices and storage for personal protection equipment.

Purpose and Need:

Development of mid-rise buildings and the increased population in the City's north end require a fire truck response to calls. Currently, Fire Station 4 cannot accommodate the apparatus or personnel and must be rebuilt to best protect life and property in the area.

General Plan Consistency:

Category: Safety and Hazards

Goal#: SH-4

Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.

Fiscal Years:

FY2022-23 FY2023-24



Funding Source

Fund Type	Fund Amount
Capital Growth Fees-Resid	\$5,500,000

TOTAL* **\$5,500,000**

* Previously Appropriated: \$300,000



Responsible Staff Member:

Darwin Base

Title: Fire Chief

Phone: (805) 385-7700

Email: Darwin.Base@oxnard.org

Funding Priority Level



Health and Safety

Fire Station Alerting System Replacement

Buildings



Six Fire Stations
Council District(s): Citywide

Project Description:

Replace aging and failing fire alerting system at six fire stations.

Purpose and Need:

The current alerting systems are no longer manufactured; three are borrowed from Ventura County Fire. Alerting systems announce over a loudspeaker that a 911 call has occurred and trigger the response.



General Plan Consistency:

Category: Safety and Hazards

Goal#: SH-4

Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$500,000

TOTAL* **\$500,000**

* Previously Appropriated: \$250,000



Responsible Staff Member:
Alex Hamilton

Title: Fire Assistant Chief

Phone: (805) 385-7708

Email: Alexander.Hamilton@oxnard.org

Funding Priority Level



Health and Safety

IT Office Renovation

Buildings



300 Third Street
Council District(s): Citywide

Project Description:

Renovate 2nd Floor of City Hall by creating a Help Desk space near the elevator, opening up the center floor space, and refurbishing the existing offices .

Purpose and Need:

The current configuration of the IT Office is not functional and requires modifications. This will improve upon customer service by being more easily accessible and staff can work in a more efficient environment.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$275,000

TOTAL

\$275,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Library Technical Efficiency Solutions Replacement

Buildings



251 South A Street
Council District(s): 4

Project Description:

Replace equipment including two sorters, all new security gates, four self check-out units, and a payment machine.

Purpose and Need:

The existing equipment has reached the end of its serviceable life and for several years has not been vendor supported. Staff has attempted to maintain them without the necessary expertise or equipment.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 22

A full service, high quality public library system.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$375,000

TOTAL
\$375,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Main Library Interior Painting

Buildings



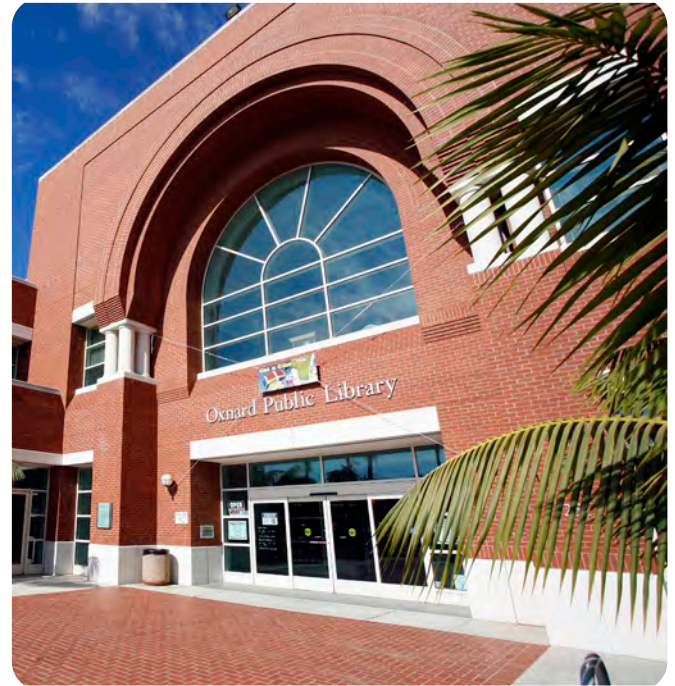
251 South A Street
Council District(s): 4

Project Description:

Clean, prepare and paint all the interior walls and ceilings in the Main Library.

Purpose and Need:

This building was built in 1992 and over the years has had only certain interior spaces painted. It is now in need of paint to refresh the space and to preserve a valuable asset.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$150,000

TOTAL
\$150,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Navigation Center

Buildings



TBD

Council District(s): TBD

Project Description:

Purchase or lease existing building and repair ,or alternatively buy land and construct, the Oxnard Navigation Center including dormitories, offices, as well as a kitchen and other communal areas.

Purpose and Need:

The City has several hundreds of individuals experiencing homelessness. Long term, the plan is to help them find permanent housing, but short term, the City needs a shelter for transitional purposes.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Measure O Sales Tax	\$0

TOTAL*

\$0

* Previously Appropriated: \$1,550,000

Fiscal Years:

FY2020-21 FY2021-22



Responsible Staff Member:

Emilio Ramirez

Title:

Phone:

Email:

Funding Priority Level



Health and Safety

Oxnard PAL Facility Rehabilitation

Buildings



350 South K Street
Council District(s): 4

Project Description:

Complete phase II of north wing which includes the construction of walls, doors, windows, electrical wiring and replacement of exterior doors. Begin phase I of south wing which includes demolishing old walls, replacing the roof, and installing new windows.

Purpose and Need:

The PAL program will be able to offer additional programs such as science, technology, engineering and mathematics (STEM) program, multimedia and quiet space for mentoring, homework and tutoring.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2020-21 FY2021-22

Funding Source

Fund Type	Fund Amount
2006 TAB HERO	\$0

TOTAL*

\$0

* Previously Appropriated: \$2,298,000



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level

1

2

3

Health and Safety

Oxnard Transit Center Improvements

Buildings



201 E 4th St

Council District(s): Citywide

Project Description:

This project consists of resurfacing and restriping City's five public parking areas located at the Oxnard Transit Center. Additionally, this project would install lighting, cameras throughout the facility.

Purpose and Need:

The Oxnard Transit Center is heavily used daily by commuters and tourists and these parking lots are in poor condition with numerous cracks and potholes. Additionally, the lighting and security cameras would improve safety for the users.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
TDA/LTF4-TRANS.FND.-99400c	\$1,500,000

TOTAL**\$1,500,000**

Fiscal Years:

FY2020-21 FY2021-22

Responsible Staff Member:

Jim Nelson

Title: Project Manager**Phone:** (805) 385-7828**Email:** Jim.Nelson@oxnard.org

Funding Priority Level



Health and Safety

PACC - Rental Spaces Upgrade

Buildings



800 Hobson Way
Council District(s): 4

Project Description:

Prepare seismic retrofit study and renovate rental spaces including mechanical, plumbing, electrical, restrooms, kitchens, painting, flooring, furniture, landscaping, and ADA accessibility.



Purpose and Need:

The PACC rental spaces are in need of a remodel to provide user friendly options for rental spaces. The interior spaces have air conditioning issues, poor lighting and dated décor. If these spaces were updated, the City could rent them out more and genera

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,825,000

TOTAL
\$1,825,000

Fiscal Years:

FY2021-22


Responsible Staff Member:
TBD
Title:
Phone:
Email:

Funding Priority Level



New or Expanded Services

Police Station Emergency Backup Generator

Buildings



Citywide
Council District(s): Citywide

Project Description:

Replace the existing generator at Police Headquarters with a 305kW generator.

Purpose and Need:

The new generator will allow this critical facility to retain its serviceability in the event of a power outage and continue performing its required public safety and emergency operational functions.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$100,040
Federal & State Grant Fund	\$300,120

TOTAL**\$400,160**

Fiscal Years:

FY2021-22



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level

**Asset Preservation**

River Ridge Clubhouse Roofing Replacement and Exterior

Buildings



2401 Vineyard Ave
Council District(s): Citywide

Project Description:

Replace roof and damaged decorative/structural beams on exterior of the River Ridge Clubhouse Facility including painting the exterior of the facility.

Purpose and Need:

The facility was originally built in 1986, and the roof along with all exterior design features and structural supports have never been replaced or inspected. Replacement of this roof and support beams will work towards asset preservation and prevent future more costly repairs.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Golf Course Operating	\$500,000

TOTAL \$500,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level

1

2

3

Health and Safety

Roof Replacement - City Council Chambers

Buildings



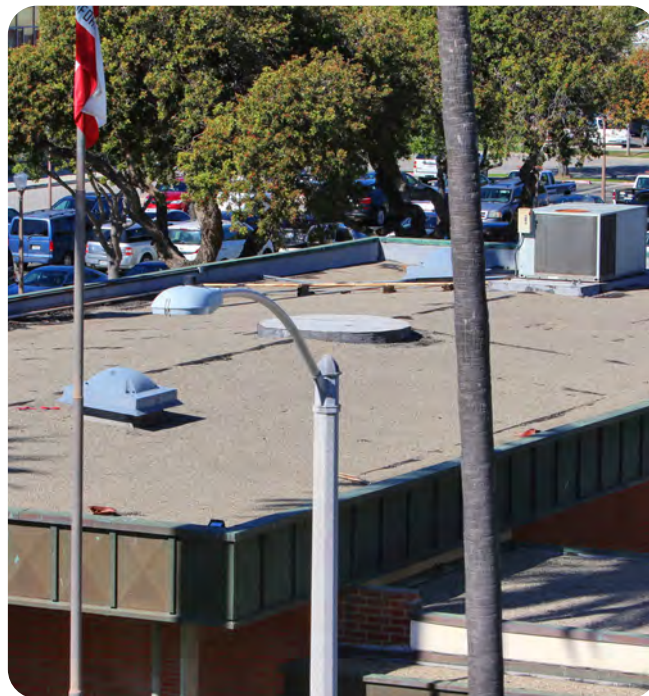
305 West Third Street
Council District(s): Citywide

Project Description:

Remove and replace the existing roof and metal flashing material of the City Council Chambers.

Purpose and Need:

Replace roof to prevent damage to structures and equipment within the City Council Chambers.



General Plan Consistency:

Category: Infrastructure and Community Services

Provision of adequate facilities and services that maintain service levels with adequate funding.
 maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$150,000

TOTAL **\$150,000**

Fiscal Years:

FY2021-22



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level



Health and Safety

Roof Replacement - City Yard

Buildings



1060 Pacific Avenue
Council District(s): Citywide

Project Description:

Roof replacement for five maintenance buildings at the City Yard including new gutters and downspouts.

Purpose and Need:

Five buildings that house Streets, Fleet, Special Districts, Parks, Facilities and Graffiti Removal personnel need to be replaced due to numerous leaks. Roofs are estimated to be over 60 years old. Replace roofs to prevent damage to structures, equipment,



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$700,000

TOTAL
\$700,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level

1
2
3

Health and Safety

Roof Replacement - Civic Center, West Wing

Buildings



305 West Third Street
Council District(s): Citywide

Project Description:

Remove and replace the roofing material and metal flashing on the Civic Center west wing roof.

Purpose and Need:

The Civic Center West Wing was built in 1963. The roof needs to be replaced to prevent further damage to structures and equipment, to protect and preserve inventory, and allow the space to be occupied by City staff.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$250,000

TOTAL
\$250,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level

1
2
3

Health and Safety

Roof Replacement - Colonia Park Basketball Gym and Youth Center

Buildings



195 & 197 North Marquita Street
Council District(s): 3

Project Description:

Replacement of roof for both gym and youth center.

Purpose and Need:

Replace roof to prevent damage to structures and equipment and protect and preserve inventory.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Measure O Sales Tax	\$0

TOTAL*

\$0

* Previously Appropriated: \$605,000

Fiscal Years:

FY2020-21

Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org



Funding Priority Level



Health and Safety

Roof Replacement - PACC Ventura/ Oxnard Rental Spaces

Buildings



800 Hobson Way
Council District(s): 4

Project Description:

Remove and replace the roofing material and metal flashing on the main rental spaces roof.

Purpose and Need:

Replace roof to prevent damage to structures and equipment and to protect and preserve inventory.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
2006 TAB HERO	\$0
Measure O Sales Tax	\$0

TOTAL*

\$0

* Previously Appropriated: \$545,000

Fiscal Years:

FY2020-21



Responsible Staff Member:

Kevin Turley

Title: Construction Project Manager

Phone: (805) 385-8046

Email: Kevin.Turley@oxnard.org

Funding Priority Level



Health and Safety

Roof Replacement - South Oxnard Center

Buildings



200 East Bard Road
Council District(s): 5

Project Description:

Replace the roof at the South Oxnard Center.

Purpose and Need:

Replace roof to prevent damage to structures and equipment and to protect and preserve inventory.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
2006 TAB HERO	\$0

Fiscal Years:

FY2020-21

TOTAL* \$0

* Previously Appropriated: \$475,000



Responsible Staff Member:

Kevin Turley

Title: Construction Project Manager

Phone: (805) 385-8046

Email: Kevin.Turley@oxnard.org

Funding Priority Level



Health and Safety

Roof Replacement - Sturgis Annex

Buildings



3001 Sturgis Road
Council District(s): Citywide

Project Description:

Replace roof at the Sturgis Annex.

Purpose and Need:

This building houses personnel as well as valuable Department assets. The roof currently leaks whenever it rains.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Measure O Sales Tax	\$0

TOTAL*

\$0

* Previously Appropriated: \$1,025,000

Fiscal Years:

FY2020-21

Responsible Staff Member:

Kevin Turley

Title: Construction Project Manager

Phone: (805) 385-8046

Email: Kevin.Turley@oxnard.org

Funding Priority Level

1

2

3

Health and Safety



Roof Replacement - Wilson Senior Center Complex

Buildings



350 North C Street
Council District(s): 2

Project Description:

Replace roofs for office, arts building and senior center.

Purpose and Need:

Replace roof to prevent damage to structures, and equipment, and protect and preserve inventory.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Measure O Sales Tax	\$0

TOTAL*

\$0

* Previously Appropriated: \$400,000

Fiscal Years:

FY2020-21

Responsible Staff Member:

Kevin Turley

Title: Construction Project Manager

Phone: (805) 385-8046

Email: Kevin.Turley@oxnard.org



Funding Priority Level



Health and Safety

South Oxnard Center MPE Upgrade (including Fire System) & Other

Buildings



200 East Bard Road
Council District(s): 5

Project Description:

Upgrade to the building's fire life safety system. Upgrade the mechanical, plumbing, electrical and fire safety systems. Repair sidewalk, replace landscaping, and make interior improvements such as painting and general repairs.

Purpose and Need:

This building was built in 1989 and has had problems with electrical, lighting, mechanical, and plumbing. The fire life safety system is outdated and needs to be upgraded.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
2006 TAB HERO	\$0

Fiscal Years:

FY2020-21

TOTAL*

\$0

* Previously Appropriated: \$250,000



Responsible Staff Member:

Kevin Turley

Title: Construction Project Manager

Phone: (805) 385-8046

Email: Kevin.Turley@oxnard.org

Funding Priority Level



Asset Preservation

Campus-Wide WiFi System

Information Technology



Citywide
Council District(s): Citywide

Project Description:

Install modern wireless internet services and equipment at all City facilities.

Purpose and Need:

As the City evolves its enterprise resource planning (ERP) public safety and other technology systems into fully-integrated modern systems, the need for reliable wireless data services becomes indispensable.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$250,000

TOTAL **\$250,000**

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24



Responsible Staff Member:
 Keith Brooks

Title: Chief Information Officer

Phone: (805) 385-7597

Email: Keith.Brooks@oxnard.org

Funding Priority Level



New or Expanded Services

Data Center for Disaster Recovery

Information Technology



Citywide
Council District(s): Citywide

Project Description:

Construct a secondary data center for the City's computer and electronic data. This includes an emergency backup generator.

Purpose and Need:

A data center designed specifically for disaster recovery would ensure continued use of basic systems in case of a major power outage.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$480,000
Water Operating Fund	\$80,000
Wastewater Collection Operating	\$80,000
Solid Waste Operating	\$160,000

TOTAL **\$800,000**

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25



Responsible Staff Member:

Ken Austin

Title: IT Manager - Systems Architecture

Phone: (805) 200-5347

Email: Ken.Austin@oxnard.org

Funding Priority Level



Asset Preservation

Fiber Network Expansion

Information Technology



Citywide Council District(s): Citywide

Project Description:

Expand the City's fiber network backbone to connect City buildings and traffic systems and provide high-speed Internet access per the Fiber Master Plan.

Purpose and Need:

This project leverages the City's existing fiber infrastructure with targeted expansion to realize the delivery of high-speed Internet access to City municipal buildings, anchor institutions, businesses and eventually residents to foster economic development. This infrastructure also supports "smart city" initiatives like public WiFi.

General Plan Consistency:

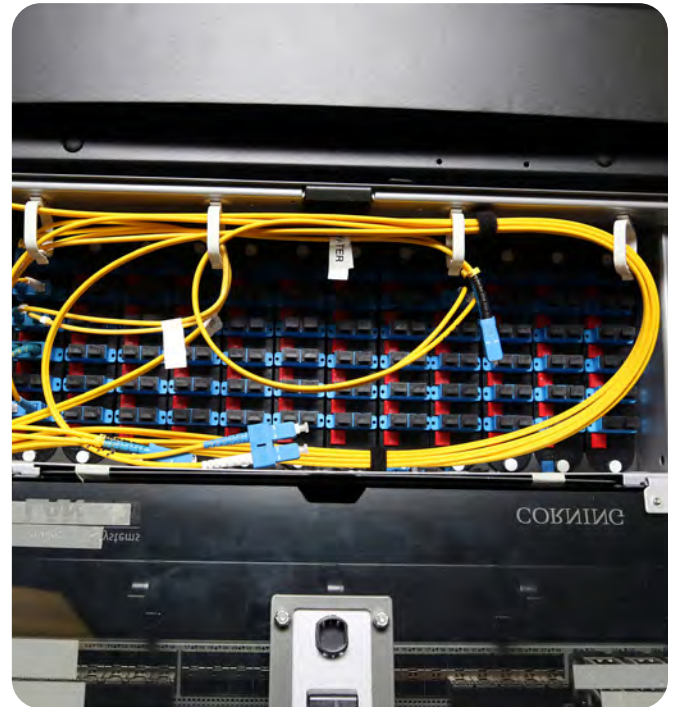
Category: Community Development

Goal#: CD-15

A strong economic and fiscal base critical to sustaining long-term prosperity for Oxnard residents and businesses.

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25



Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,155,000

TOTAL* \$1,155,000

* Funding required after 2024-25: \$235,000



Responsible Staff Member:

Keith Brooks

Title: Chief Information Officer

Phone: (805) 385-7597

Email: Keith.Brooks@oxnard.org

Funding Priority Level



New or Expanded Services

IT Data Server Room Condenser Replacement

Information Technology



300 West Third Street , 2nd Floor
Council District(s): Citywide

Project Description:

Replace the existing 20-ton condenser with two 7.5-ton units. Cost estimate has been updated to reflect current estimated costs, which have increased due to an increase in construction costs.

Purpose and Need:

The current system is over sized which causes it to cycle off and on often such that it continues to burn out motors and causes unacceptable downtime. This in turn creates heat problems for the data center.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$175,000

TOTAL
\$175,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Surveillance & Access Control Installation

Information Technology



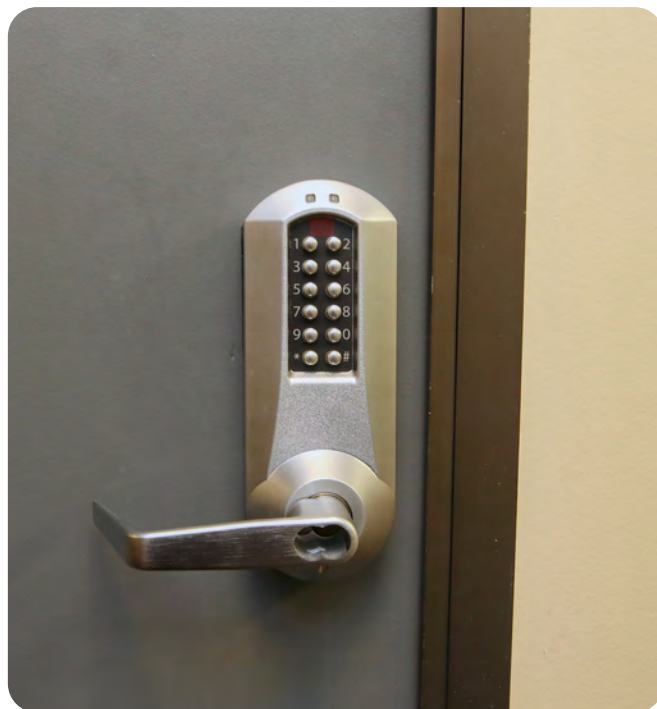
Multiple
Council District(s): Citywide

Project Description:

Install access control and surveillance systems at key City facilities.

Purpose and Need:

Securing facilities via integrated access along with security camera systems better protects City employees, visitors and assets.

**General Plan Consistency:**

Category: Infrastructure and Community Services

Goal#: ICS- 19

Adequate and effective law enforcement and the incorporation of crime prevention features in developments.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$409,500
Water Operating Fund	\$34,000
Wastewater Collection Operating	\$34,000
Solid Waste Operating	\$34,000

TOTAL* \$511,500

* Previously Appropriated: \$73,500

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25

**Responsible Staff Member:**

Keith Brooks

Title: Chief Information Officer

Phone: (805) 385-7597

Email: Keith.Brooks@oxnard.org

Funding Priority Level

Asset Preservation

Basketball Court Resurfacing

Parks & Open Space



Citywide
Council District(s): Citywide

Project Description:

Reconstruct three (3) basketball courts in Orchard Park and two (2) in Lemonwood Park. Additionally, resurface one (1) court in Orchard Park, one (1) in Rio Lindo Park, two (2) in Thompson Park, three (3) in Colonia Park, and two (2) in Beck Park.

Purpose and Need:

This project will rehabilitate several basketball courts throughout the City, some of which have large cracks that interfere with play and others that need routine maintenance.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2021-22 FY2022-23

Funding Source	
Fund Type	Fund Amount
No Funding Source Identified	\$500,000

TOTAL	\$500,000
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Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Campus Park Activation

Parks & Open Space



463 S. H Street
Council District(s): 4

Project Description:

Expand Campus Park including a new BMX pump track, skate park, three basketball courts, pelota Mixteca court, playground, performing arts amphitheater/pavilion, multi-use field/meadow, community garden, public art, walking trails, creek, parking lot and stormwater improvements, and lighting and landscaping throughout the park.

Purpose and Need:

This project will utilize the State Park Program Round 3 grant funds to increase recreational opportunities in the Fremont South and surrounding neighborhoods.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2020-21

Funding Source	
Fund Type	Fund Amount
State/Local-Multiyear Grants	\$8,500,000
TOTAL	\$8,500,000



Responsible Staff Member:
Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



New or Expanded Services

Central Park Fountain Control Room Renovation

Parks & Open Space



3200 North Oxnard Boulevard
Council District(s): 2

Project Description:

The Central Park Fountain needs several repairs including replacing the existing fountain control system and placing the controls above ground, waterproofing the underground vault, upgrading the fountain lights to LED, repairing the water level auto-filler, repairing the chemical injection system pressure, and replacing the pressure differential.

Purpose and Need:

This project would bring the fountain into working order. The current fountain control system is over 10 years old and certain parts of the system are no longer manufactured.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2020-21

Funding Source

Fund Type	Fund Amount
CFD #5-Riverpark Maint.Fd	\$550,000

TOTAL* \$550,000

* Previously Appropriated: \$50,000



Responsible Staff Member:

Joseph Beardshear

Title: Project Manager

Phone: (805) 200-5344

Email: Joseph.Beardshear@oxnard.org

Funding Priority Level



Health and Safety

Community Center East Park Improvements - Phase I

Parks & Open Space



Seventh & G Street
Council District(s): 4

Project Description:

Construct new restroom at a new location near the street with more security lighting.

Purpose and Need:

Modern park design places restrooms closer to the sidewalks and parking lots for increased convenience and safety. The existing restroom will remain for large events.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2020-21

Funding Source	
Fund Type	Fund Amount
CDBG Entitlement	\$0

TOTAL* \$0

* Previously Appropriated: \$450,000



Responsible Staff Member:
Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



New or Expanded Services

Community Center East Park Improvements - Phase II

Parks & Open Space



Seventh & G Street
Council District(s): 4

Project Description:

Replace the play structure, install new LED security lighting, resurface parking lot, and install new park amenities.

Purpose and Need:

The playground was built in the 1980s and is in need of renovation. The play structure needs to be replaced, and lighting should be installed. The parking lot also needs to be resurfaced.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2020-21

Funding Source

Fund Type	Fund Amount
CDBG Entitlement	\$0

TOTAL* \$0

* Previously Appropriated: \$407,922



Responsible Staff Member:
Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Cypress (Garden City Acres) Park Improvements

Parks & Open Space



5302 Cypress Road
Council District(s): 5

Project Description:

Install new smart irrigation and new controller.
Repair and resod damaged turf. Install an additional basketball court with lights.

Purpose and Need:

This project will conserve water as well as increase recreational opportunities in the Cypress Gardens neighborhood.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2020-21

Funding Source	
Fund Type	Fund Amount
Park Fees-Quimby Reserve	\$0
2006 TAB HERO	\$0

TOTAL* \$0

* Previously Appropriated: \$692,729



Responsible Staff Member:
Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



New or Expanded Services

Del Sol Park Improvements - Phase I

Parks & Open Space

1500 Camino Del Sol
Council District(s): 3

Project Description:

Construct a new restroom.

Purpose and Need:

The existing restroom at Del Sol Park is in a bad location and is in poor condition but will still be used in large events or busy weekends. The new restrooms will provide a better option for the public.

**General Plan Consistency:**

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Funding Source

Fund Type	Fund Amount
Park Fees-Quimby Reserve	\$520,000

TOTAL	\$520,000
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Fiscal Years:

FY2020-21

**Responsible Staff Member:**

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level

New or Expanded Services

East Park Playground Resurfacing

Parks & Open Space



351 Indus Place
Council District(s): 2

Project Description:

Replace existing poured in place playground surface with a tiled playground surface.

Purpose and Need:

The original surface has reached the end of its useable life.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2020-21

Funding Source

Fund Type	Fund Amount
CFD #5-Riverpark Maint.Fd	\$0

TOTAL* **\$0**

* Previously Appropriated: \$155,000



Responsible Staff Member:

Joseph Beardshear

Title: Project Manager

Phone: (805) 200-5344

Email: Joseph.Beardshear@oxnard.org

Funding Priority Level



Asset Preservation

Greenbelt LMD 43 Lighting Replacement

Parks & Open Space



Greenbelt LMD 43 - off Williams Drive Council District(s): 3

Project Description:

Replace the outdoor lighting along the greenbelt off Williams Drive in Landscape Maintenance District (LMD) 43.

Purpose and Need:

LMD 43 has a lighting system with an aging infrastructure where replacement fixtures are not available. A complete replacement is needed.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2022-23 FY2023-24

Funding Source

Fund Type	Fund Amount
LMD 43	\$300,000

TOTAL	\$300,000
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Responsible Staff Member:

Jeri Cooper

Title: Project Manager

Phone: (805) 200-5334

Email: Jeri.Cooper@oxnard.org

Funding Priority Level



Asset Preservation

Lemonwood Park Parcel Development

Parks & Open Space



2055 San Mateo Place

Council District(s): 5

Project Description:

The park was acquired in early 2017 and requires a design to remediate the half acre site.

Purpose and Need:

The site located on the west side of the park has the soil contaminated from an old oil well site. The environmental review has been completed, and there is now a need to develop a plan and specifications to remediate the soil.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2020-21 FY2021-22 FY2022-23

Funding Source

Fund Type	Fund Amount
Measure O Sales Tax	\$0
No Funding Source Identified	\$450,000

TOTAL* \$450,000

* Previously Appropriated: \$96,583



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



New or Expanded Services

Oxnard Trail Light Replacement

Parks & Open Space



LMD 39 El Sueño Promesa & LMD 46 Daily Ranch

Council District(s): 3

Project Description:

Replace lighting infrastructure, upgrade electrical and add community cameras along Oxnard Trail from Entrada Drive to the path adjacent to the Community Garden.

Purpose and Need:

Lighting infrastructure has been vandalized and is aging. Electrical system needs to be upgraded to meet capacity and the addition of a community camera.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2020-21

Funding Source	
Fund Type	Fund Amount
LMD 39 El Sueño Promesa	\$85,000
LMD 39 D.R. Horton	\$0
L/M Dist.-Combining Funds	\$115,000
TOTAL*	\$200,000

* Previously Appropriated: \$222,000



Responsible Staff Member:

Jeri Cooper

Title: Project Manager

Phone: (805) 200-5334

Email: Jeri.Cooper@oxnard.org

Funding Priority Level



Asset Preservation

Pfeiler Pocked Park Play Structure Replacement

Parks & Open Space



Piedra Way and Octotlan Way
Council District(s): 3

Project Description:

Replace the play structure at Pfeiler Pocked Park

Purpose and Need:

The existing play structure is in need of replacement due to the age of the structure.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2020-21

Funding Source	
Fund Type	Fund Amount
L/M Dist.-Combining Funds	\$0

TOTAL* \$0

* Previously Appropriated: \$155,000



Responsible Staff Member:

Joseph Beardshear

Title: Project Manager

Phone: (805) 200-5344

Email: Joseph.Beardshear@oxnard.org

Funding Priority Level



Asset Preservation

Pleasant Valley Park Court Resurfacing

Parks & Open Space

4501 Justin Way
Council District(s): 5

Project Description:

Full reconstruction and resurfacing of basketball courts and tennis courts.

Purpose and Need:

The basketball and tennis courts are in need of full reconstruction. These facilities are highly used by residents in the Pleasant Valley neighborhood.

**General Plan Consistency:**

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2021-22

Funding Source	
Fund Type	Fund Amount
No Funding Source Identified	\$340,000

TOTAL	\$340,000
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Responsible Staff Member:
Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level

Asset Preservation

Riverpark Irrigation Control System Replacement

Parks & Open Space



Riverpark CFD 5
Council District(s): 2

Project Description:

Replace irrigation control systems.

Purpose and Need:

Many of the Riverpark irrigation control systems are past their usable life spans of eight years and are starting to malfunction. Also, Riverpark panels are on a 2G network, but the manufacturer no longer supports this product.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2020-21

Funding Source

Fund Type	Fund Amount
CFD #5-Riverpark Maint.Fd	\$0

TOTAL*

\$0

* Previously Appropriated: \$180,000



Responsible Staff Member:

Joseph Beardshear

Title: Project Manager

Phone: (805) 200-5344

Email: Joseph.Beardshear@oxnard.org

Funding Priority Level



Asset Preservation

Seabridge Light Replacement

Parks & Open Space

Seabridge CFD 4 Council District(s): 1

Project Description:

Replace the outdoor lighting throughout the Seabridge community.

Purpose and Need:

Seabridge (CFD 4) has a lighting system with an aging infrastructure where replacement fixtures are not available. A complete replacement is needed.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Funding Source

Fund Type	Fund Amount
CFD #4-Seabridge	\$400,000

TOTAL	\$400,000
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Fiscal Years:

FY2022-23 FY2023-24



Responsible Staff Member:

Jeri Cooper

Title: Project Manager

Phone: (805) 200-5334

Email: Jeri.Cooper@oxnard.org

Funding Priority Level



Asset Preservation

Seaview Park Improvements

Parks & Open Space



Pilot Way & Offshore Street Council District(s): 1

Project Description:

Install new walking path/track, new LED lighting and new restrooms. New inclusive play area to accommodate ages 2 through 5 and 5 through 12 years old.

Purpose and Need:

New improvements will help meet the demand for the increased use at this park.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2020-21

Funding Source	
Fund Type	Fund Amount
Park Fees-Quimby Reserve	\$0

TOTAL* \$0

* Previously Appropriated: \$2,227,623



Responsible Staff Member:
Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



New or Expanded Services

Southbank Park Improvements

Parks & Open Space



Kentia Street & Woodside Place Council District(s): 1

Project Description:

Construct walking path and lighting within park.

Purpose and Need:

The walking path promotes community well being while security lighting increases safety.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2020-21



Responsible Staff Member:
Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Source

Fund Type	Fund Amount
Park Fees-Quimby Reserve	\$0

TOTAL* \$0

* Previously Appropriated: \$298,275

Funding Priority Level



New or Expanded Services

Tennis Court Resurfacing

Parks & Open Space

Citywide
Council District(s): Citywide

Project Description:

Reconstruct eight (8) tennis courts in Community Center West Park, two (2) in Lemonwood Park & two (2) in Pleasant Valley Park. Additionally, resurface one (1) court in Wilson Park and two (2) in Marina West Park.

Purpose and Need:

This project will rehabilitate several tennis courts throughout the City, some of which have large cracks that interfere with play and others that need routine maintenance.

**General Plan Consistency:**

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,530,000

TOTAL	\$1,530,000
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Fiscal Years:

FY2021-22 FY2022-23 FY2023-24

**Responsible Staff Member:**

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level

Asset Preservation

Via Marina Park Renovation

Parks & Open Space

Offshore Street & Keel Avenue Council District(s): 1

Project Description:

Install new sprinkler system, new play structures, a new rubberized walking track, and new LED security lighting.

Purpose and Need:

The park is frequently used and could benefit from expanded amenities.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Funding Source

Fund Type	Fund Amount
Park Fees-Quimby Reserve	\$1,215,952

TOTAL	\$1,215,952
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Fiscal Years:

FY2022-23 FY2023-24



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



New or Expanded Services

Vineyards Park Playground Resurfacing

Parks & Open Space



2790 Smoky Mountain Drive
Council District(s): 2

Project Description:

Replace existing poured-in-place playground surface with a tiled playground surface.

Purpose and Need:

The original surface has reached the end of its useable life span.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2020-21



Responsible Staff Member:

Joseph Beardshear

Title: Project Manager

Phone: (805) 200-5344

Email: Joseph.Beardshear@oxnard.org

Funding Source

Fund Type	Fund Amount
CFD #5-Riverpark Maint.Fd	\$0

TOTAL*

\$0

* Previously Appropriated: \$110,000

Funding Priority Level



Asset Preservation

Mandalay Bay Seawalls

Seawalls



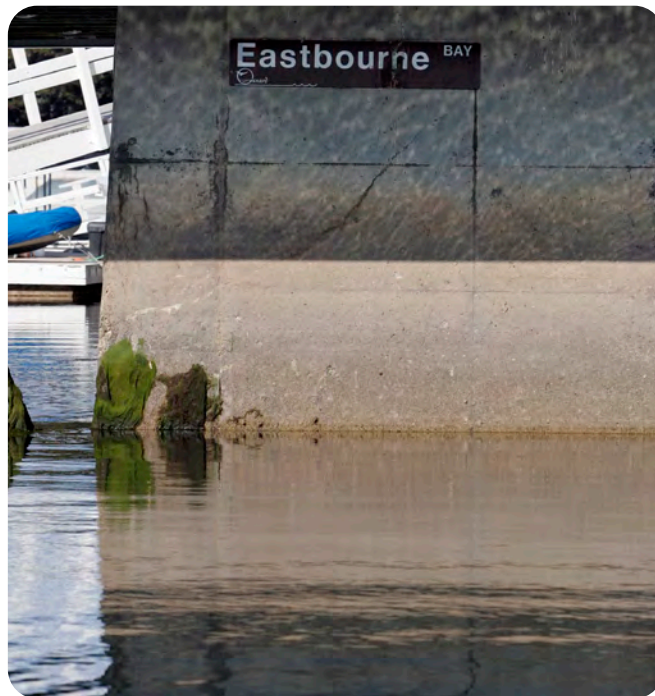
Mandalay Bay Council District(s): 1

Project Description:

Repair or replace the Mandalay Bay seawalls.

Purpose and Need:

This project will extend the life of the aging seawalls in the Mandalay Bay area, which were constructed between 1969 and 1971 and have shown signs of wear and deterioration due to age.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$8,250,000
Waterways Assessment District	\$8,625,000

TOTAL* \$16,875,000

* Previously Appropriated: \$383,431

* Funding required after 2024-25: \$183,500,000

Fiscal Years:

FY2020-21 FY2022-23 FY2023-24 FY2024-25



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Asset Preservation

1500 Camino Del Sol Parking Lot

Transportation &
Drainage



1500 Camino Del Sol
Council District(s): 3

Project Description:

Parking lot and concrete repair.

Purpose and Need:

The asphalt parking lot and concrete gutters are in need of repair.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$200,000

TOTAL **\$200,000**

Fiscal Years:

FY2021-22



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

4th Street Mobility Improvements

Transportation &
Drainage



4th Street between Oxnard Blvd and C Street

Council District(s): 4

Project Description:

Widen sidewalks, replace and upgrade streetlights, install Class I and IV bike lanes along 4th Street from Oxnard Blvd. to C Street. Includes installation of restrooms adjacent to parking structure and upgrades to the OTC, which will include bike lockers, improved walkways and better overall accessibility and visibility.

Purpose and Need:

This project is intended to promote and accommodate more pedestrians and bicyclists to use and enjoy this portion of 4th Street and to make improvements to the Oxnard Transit Center to expand its local and regional use.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$3,700,000

TOTAL **\$3,700,000**

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



New or Expanded Services

Adaptive Traffic Signals

Transportation &
Drainage



Rose Avenue and Gonzales Road

Council District(s): 1, 2, 3 & 4

Project Description:

Replace old signal controllers with new master controllers capable of running the adaptive signal software. This includes new vehicle detection, cabinets, and larger conduit to carry wiring.

Purpose and Need:

The Council approved an adaptive traffic signal system on Rose Avenue and Gonzales Road for 33 signaled intersections. All field equipment should be upgraded or modified to be comparative with the new adaptive traffic signal system.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 2

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Circulation Sys.Impr.Fees	\$1,277,000

TOTAL* \$1,277,000

* Previously Appropriated: \$250,000

Fiscal Years:

FY2020-21



Responsible Staff Member:

Tatiana Arnaout

Title: City Engineer

Phone: (805) 385-8341

Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level



Asset Preservation

Bartolo Square North Neighborhood Storm Drain Construction

Transportation & Drainage



Bartolo Square North Neighborhood Council District(s): 4

Project Description:

Construct a storm drain in the 500-acre area bounded by Wooley Road, Hemlock Street, Ventura Road, and J Street.

Purpose and Need:

This project would improve drainage in this neighborhood.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$2,400,000

TOTAL **\$2,400,000**

Fiscal Years:

FY2022-23 FY2023-24



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Bartolo Square North Neighborhood Street Resurfacing

Transportation &
Drainage



Bartolo Square North Neighborhood Council District(s): 4

Project Description:

Resurface existing asphalt concrete pavement throughout the Bartolo Square North Neighborhood.

Purpose and Need:

Streets in the Bartolo Square North neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$850,000

TOTAL	\$850,000
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Fiscal Years:

FY2023-24



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Bartolo Square South Neighborhood Street Resurfacing

Transportation &
Drainage



Bartolo Square South Neighborhood Council District(s): 4

Project Description:

Resurface existing asphalt concrete pavement throughout the Bartolo Square South Neighborhood.

Purpose and Need:

Streets in the Bartolo Square South neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,100,000

TOTAL	\$1,100,000
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Fiscal Years:

FY2022-23



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Bicycle & Pedestrian Facilities

Transportation &
Drainage



Multiple
Council District(s): Citywide

Project Description:

Install Class II and Class III bicycle lanes, bicycle detection, and pedestrian improvements including median bulb-outs, and signing and striping within the Northeast Community and along Cloyne Street.

Purpose and Need:

To improve bicyclist and pedestrian safety.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:

FY2020-21

Funding Source	
Fund Type	Fund Amount
Air Pollution Buydown Fee	\$0
Fed.Transport. Multiyear Grants	\$0
Traffic Safety Fund	\$0
TDA/LTF3-BI/PED FND-99234	\$0
TOTAL*	\$0

* Previously Appropriated: \$1,499,469



Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org

Funding Priority Level



New or Expanded Services

Blackstock North Neighborhood Storm Drain Construction

Transportation &
Drainage



Blackstock North Neighborhood Council District(s): 6

Project Description:

Design and construct a storm drain in the 1,500-acre area bounded by Channel Islands Boulevard, La Canada Street, Saviers Road, and the Ventura County Railroad.

Purpose and Need:

This project will improve drainage in this neighborhood.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:

FY2021-22 FY2022-23

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$3,700,000

TOTAL	\$3,700,000
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Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Blackstock North Neighborhood Street Resurfacing

Transportation &
Drainage



Blackstock North Neighborhood Council District(s): 6

Project Description:

Resurface existing asphalt concrete pavement throughout Blackstock North Neighborhood.

Purpose and Need:

Streets in the Blackstock North neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,700,000

TOTAL **\$1,700,000**

Fiscal Years:

FY2024-25



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Blackstock South Neighborhood Storm Drain Construction

Transportation &
Drainage



Blackstock South Neighborhood Council District(s): 6

Project Description:

Construct a storm drain in the 1,500-acre area bounded by Bard Road, La Canada Street, Saviers Road, and the San Simeon Avenue.

Purpose and Need:

This project will improve drainage in this neighborhood.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:

FY2021-22

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$550,000

TOTAL	\$550,000
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Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

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Funding Priority Level



Asset Preservation

Bryce Canyon South Neighborhood Street Resurfacing

Transportation &
Drainage



Bryce Canyon South Neighborhood Council District(s): 6

Project Description:

Resurface existing asphalt concrete pavement throughout Bryce Canyon South Neighborhood.

Purpose and Need:

Streets in the Bryce Canyon South neighborhood are identified in the Pavement Management System as needing resurfacing. Replacement of aging cast iron pipe is being coordinated with road resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
2014 Lease Revenue Bond	\$952,580
Water Operating Fund	\$0
State/Local-Multiyear Grants	\$47,420

TOTAL* **\$1,000,000**

* Previously Appropriated: \$4,022,407

Fiscal Years:

FY2020-21



Responsible Staff Member:

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Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

C Street Bicycle Facilities Installation

Transportation &
Drainage



C Street, Hill Street, Hemlock Avenue
Council District(s): 4

Project Description:

Install Class II and Class III bicycle lanes along C Street between West Gonzales Road and Hueneme Road. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

Purpose and Need:

This project provides Class II and Class III lanes as identified in the City's Bicycle and Pedestrian Facilities Master Plan.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

Funding Source

Fund Type	Fund Amount
State/Local-Multiyear Grants	\$271,933
Air Pollution Buydown Fee	\$142,584

TOTAL* **\$414,517**

* Previously Appropriated: \$67,490

Fiscal Years:

FY2020-21



Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org

Funding Priority Level



New or Expanded Services

C Street Resurfacing

Transportation &
Drainage



C Street - Yucca St to Pleasant Valley Rd

Council District(s): 6

Project Description:

Resurface existing asphalt concrete pavement on C Street between Yucca Street and Pleasant Valley Road.

Purpose and Need:

C Street is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$540,000

TOTAL

\$540,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Cabrillo Neighborhood Street Resurfacing

Transportation &
Drainage



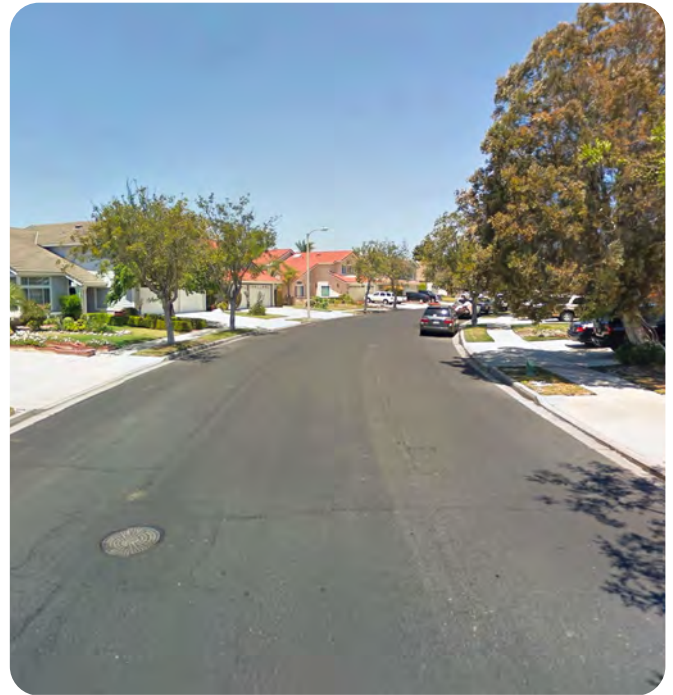
Cabrillo Neighborhood
Council District(s): 1

Project Description:

Resurface existing asphalt concrete pavement throughout the Cabrillo Neighborhood.

Purpose and Need:

Streets in the Cabrillo neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$3,000,000

TOTAL **\$3,000,000**

Fiscal Years:

FY2024-25



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Cal-Gisler Neighborhood Storm Drain Construction

Transportation &
Drainage



Cal-Gisler Neighborhood
Council District(s): 6

Project Description:

Construct storm drain system in the Cal-Gisler neighborhood.

Purpose and Need:

This project will improve drainage in this neighborhood as there is no existing storm drain infrastructure.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:

FY2023-24

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,000,000

TOTAL* \$1,000,000

* Funding require



Responsible Staff Member:

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Title: Project Manager

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Funding Priority Level



Asset Preservation

Cal-Gisler Neighborhood Street Slurry - Phase II

Transportation &
Drainage



Cal-Gisler Neighborhood Council District(s): 6

Project Description:

Resurface existing asphalt concrete pavement throughout Cal-Gisler Neighborhood.

Purpose and Need:

Streets in the Cal-Gisler neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,400,000

TOTAL	\$1,400,000
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Fiscal Years:

FY2023-24



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Carriage Square Neighborhood Street Resurfacing

Transportation &
Drainage



Carriage Square Neighborhood Council District(s): 2

Project Description:

Resurface existing asphalt concrete pavement throughout Carriage Square Neighborhood.

Purpose and Need:

Streets in the Carriage Square neighborhood is identified are the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$2,600,000

TOTAL	\$2,600,000
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Fiscal Years:

FY2022-23



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

City Hall & Civic Center Parking Lot Resurfacing

Transportation &
Drainage



300 & 305 West Third Street
Council District(s): Citywide

Project Description:

Resurface parking lot behind City Hall and parking lot behind Civic Center East Wing.

Purpose and Need:

The parking lots are in poor condition and in need of resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$500,000

TOTAL **\$500,000**

Fiscal Years:

FY2022-23



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

City Yard Parking Lot Resurfacing

Transportation &
Drainage



1060 Pacific Avenue
Council District(s): Citywide

Project Description:

Remove and replace concrete and asphalt parking surfaces and ribbon gutters.

Purpose and Need:

The City purchased this property in the 1970s and over time has patched or repaired small sections of the parking lot. Due to the heavy equipment and vehicle usage, the asphalt is at the end of its useful life.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$650,000

TOTAL

\$650,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Citywide Alleyway Resurfacing

Transportation &
Drainage



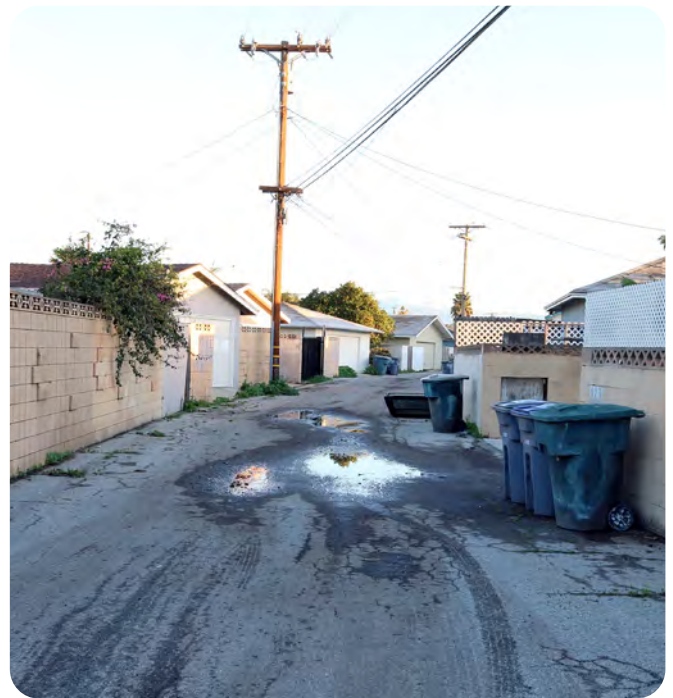
Citywide
Council District(s): Citywide

Project Description:

System-wide resurfacing of alleyways in the City. The alleyways are in dire need of improvements, so we are requesting funding to plan for future fiscal years as they have not been resurfaced as needed.

Purpose and Need:

Alleyways throughout the City are in need of repair or resurfacing. Alleyway repair and resurfacing will provide an acceptable level of service to maintain access to residences and solid waste collection.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$2,500,000

TOTAL **\$2,500,000**

Fiscal Years:

FY2020-21 FY2021-22 FY2022-23 FY2023-24 FY2024-25



Responsible Staff Member:

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Funding Priority Level



Asset Preservation

College Park Neighborhood Street Resurfacing

Transportation &
Drainage



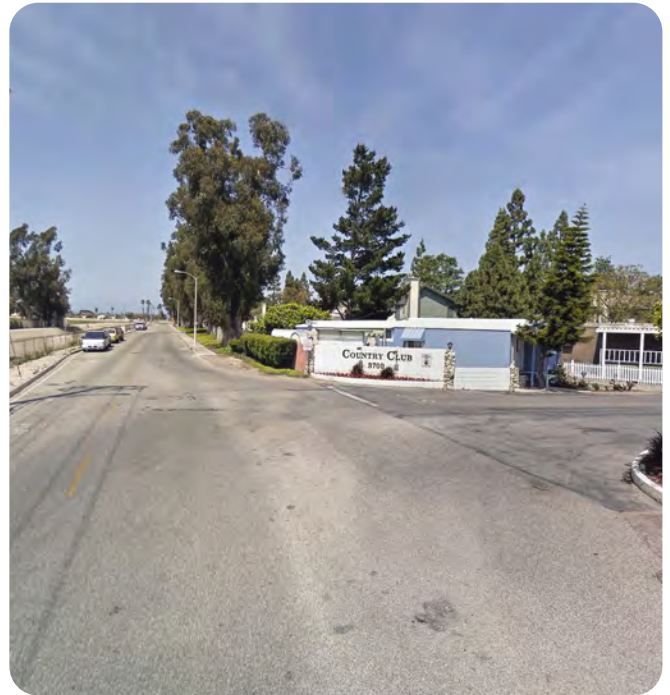
College Park Neighborhood Council District(s): 5

Project Description:

Resurface existing asphalt concrete pavement throughout College Park Neighborhood.

Purpose and Need:

Streets in the College Park neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$650,000

TOTAL

\$650,000

Fiscal Years:

FY2023-24



Responsible Staff Member:

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Title: Project Manager

Phone: (805) 385-7675

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Funding Priority Level



Asset Preservation

Colonia Road Street Resurfacing

Transportation &
Drainage



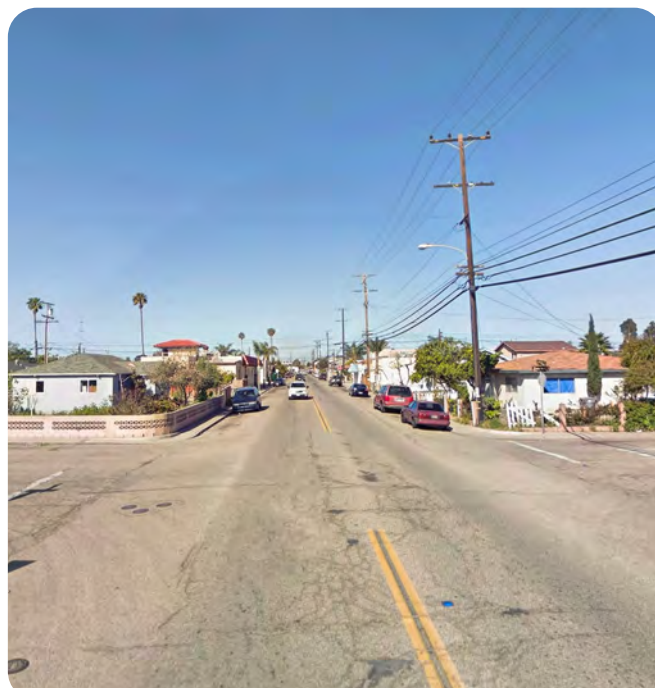
Colonia Road Council District(s): 3

Project Description:

Resurface existing asphalt concrete pavement along Colonia Road.

Purpose and Need:

Colonia Road is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
2014 Lease Revenue Bond	\$0

TOTAL* \$0

* Previously Appropriated: \$1,100,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

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Funding Priority Level



Asset Preservation

Commercial Area Street Resurfacing

Transportation &
Drainage



Commercial Areas Citywide
Council District(s): Citywide

Project Description:

Resurface existing asphalt concrete pavement. This project is part of the Thin Maintenance Overlay Phase II.

Purpose and Need:

Certain streets in the Commercial area City streets are identified in the Pavement Management System as needing resurfacing will be part of this project.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$0

TOTAL*

\$0

* Previously Appropriated: \$1,073,500

Fiscal Years:

FY2020-21



Responsible Staff Member:
Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Commercial Central Neighborhood Street Resurfacing

Transportation &
Drainage



Five Points Area
Council District(s): 4 & 6

Project Description:

Resurface existing asphalt concrete pavement throughout Commercial Central Neighborhood. This project is part of the Thin Maintenance Overlay Phase II.

Purpose and Need:

Streets in the Commercial Central neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:

FY2020-21

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$0

TOTAL* \$0

* Previously Appropriated: \$436,590



Responsible Staff Member:
Jim Nelson

Title: Project Manager

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Funding Priority Level



Asset Preservation

Commercial Central Neighborhood Street Resurfacing - Phase II

Transportation &
Drainage



Five Points Area
Council District(s): 4 & 6

Project Description:

In FY 2019-20, the City completed Phase I of this project. Phase II continues the resurfacing of existing asphalt concrete pavement.

Purpose and Need:

Streets in the Commercial Central neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$250,000

TOTAL

\$250,000

Fiscal Years:

FY2022-23



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

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Funding Priority Level



Asset Preservation

Commercial Northeast Neighborhood Street Resurfacing

Transportation &
Drainage



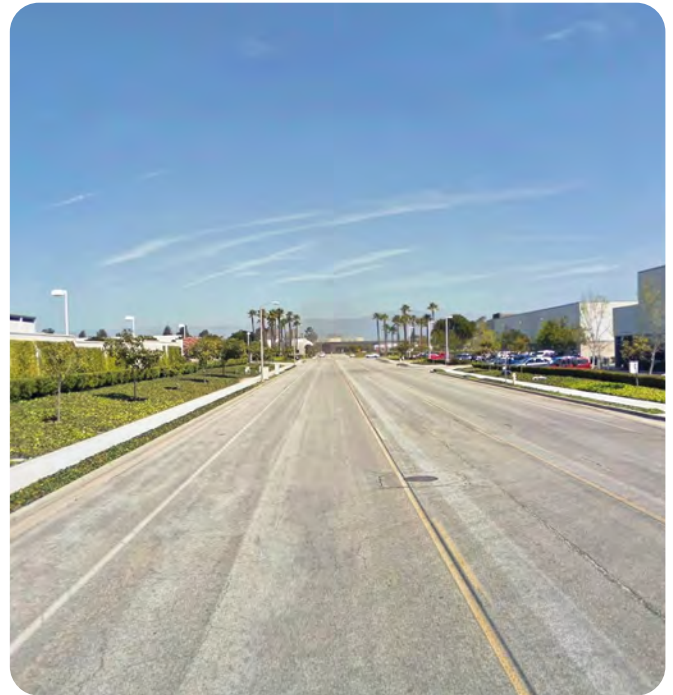
Commercial Area- Del Norte Avenue and Rose Avenue
Council District(s): 3

Project Description:

Resurface existing asphalt concrete pavement throughout Commercial Northeast Neighborhood.

Purpose and Need:

Streets in the Commercial Northeast neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$1,568,390

TOTAL **\$1,568,390**

Fiscal Years:

FY2021-22



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Cooper Road Resurfacing

Transportation &
Drainage



Cooper Road Council District(s): 3

Project Description:

Resurface existing asphalt concrete pavement and replace cast iron pipe with PVC pipe. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

Purpose and Need:

Cooper Road is identified in the Pavement Management System as needing resurfacing. Replacement of aging cast iron pipe is being coordinated with road resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$1,196,000
Water Operating Fund	\$714,000

TOTAL* **\$1,910,000**

* Previously Appropriated: \$340,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Courtland Street Resurfacing

Transportation &
Drainage



Courtland Street Council District(s): 6

Project Description:

Resurface existing asphalt concrete pavement on Courtland Street between Canterbury Way and West Hueneme Road. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

Purpose and Need:

Courtland Street is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$140,000

TOTAL

\$140,000

Fiscal Years:

FY2022-23



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

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Funding Priority Level



Asset Preservation

Cypress Gardens Neighborhood Street Resurfacing

Transportation &
Drainage



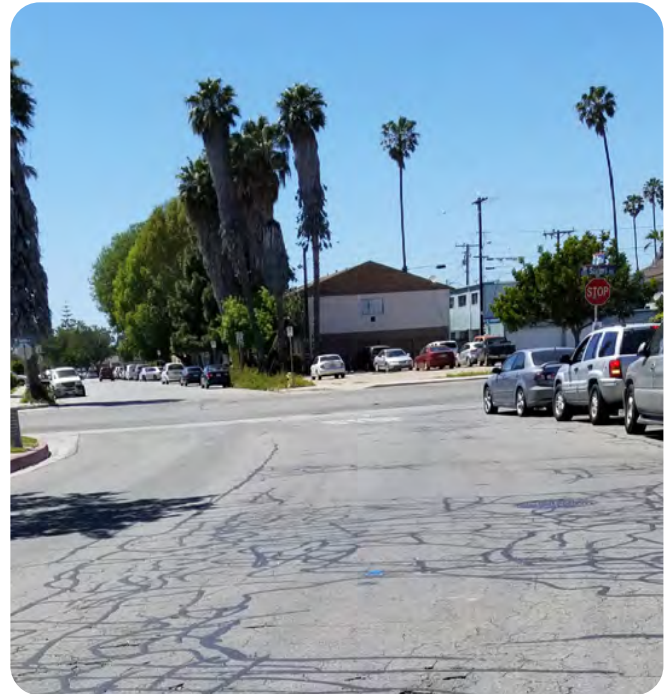
Cypress Gardens Neighborhood Council District(s): 5

Project Description:

Resurface existing asphalt concrete pavement throughout the Cypress Gardens Neighborhood.

Purpose and Need:

Streets in the Cypress Gardens neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$1,000,000

TOTAL	\$1,000,000
--------------	--------------------

Fiscal Years:

FY2023-24



Responsible Staff Member:

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Title: Project Manager

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Funding Priority Level



Asset Preservation

Cypress Road and Arcturus Avenue Street Resurfacing

Transportation &
Drainage



Cypress Road and Arcturus Avenue Council District(s): 5

Project Description:

Resurface existing asphalt concrete pavement on Cypress Road between Arcturus Avenue and railroad tracks as well as Arcturus Avenue between McWane Blvd and north end.

Purpose and Need:

These sections of Cypress Road and Arcturus Avenue are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$450,000

TOTAL

\$450,000

Fiscal Years:

FY2022-23



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

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Funding Priority Level



Asset Preservation

Del Norte Boulevard Street Resurfacing - Phase I

Transportation &
Drainage



Del Norte Blvd - Fifth St to Sturgis Rd
Council District(s): 3

Project Description:

Resurface existing asphalt concrete pavement on Del Norte Blvd. between Fifth Street and Sturgis Road. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

Purpose and Need:

Del Norte Blvd is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$325,000

TOTAL

\$325,000

Fiscal Years:

FY2022-23



Responsible Staff Member:

Jim Nelson

Title: Project Manager

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Funding Priority Level



Asset Preservation

Del Norte Boulevard Street Resurfacing - Phase II

Transportation &
Drainage



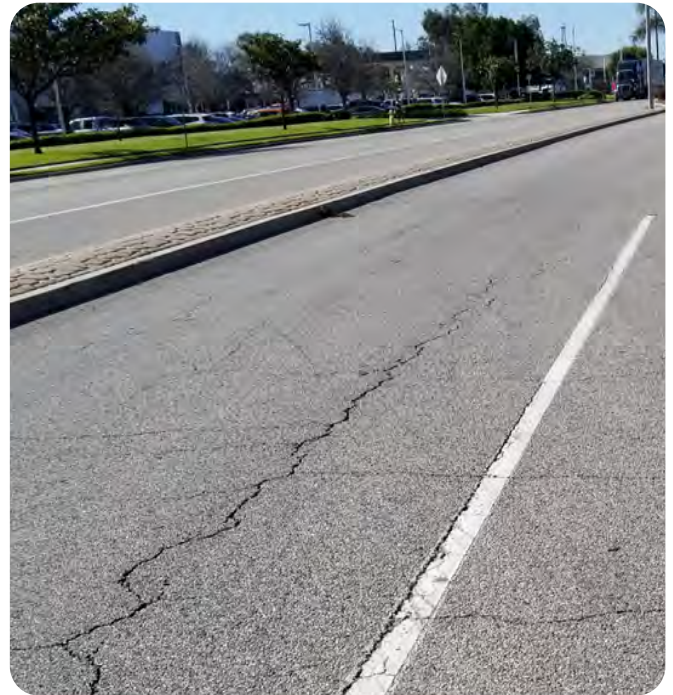
Del Norte Blvd - Fifth St to Sturgis Rd
Council District(s): 3

Project Description:

Resurface existing asphalt concrete pavement on Del Norte Blvd between Sturgis Rad to Hwy 101. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

Purpose and Need:

Del Norte Blvd is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$2,400,000

TOTAL

\$2,400,000

Fiscal Years:

FY2024-25



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Diamond Bar Neighborhood Street Resurfacing

Transportation &
Drainage



Diamond Bar Neighborhood Council District(s): 5

Project Description:

Resurface existing asphalt concrete pavement throughout the Diamond Bar Neighborhood.

Purpose and Need:

The Diamond Bar neighborhood is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
State Gas Tax	\$750,000

TOTAL	\$750,000
--------------	------------------

Fiscal Years:

FY2023-24



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Dodge Road Drainage Improvements

Transportation &
Drainage



Pacific Neighborhood
Council District(s): 5

Project Description:

Construct a headwall at the NE corner of the Dodge Rd & Maulhardt Rd intersection and install 500-linear feet of 18-inch diameter storm drainage pipe along Dodge road heading north.

Purpose and Need:

This project will improve drainage in the Pacific neighborhood.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:

FY2021-22

Funding Source

Fund Type	Fund Amount
Storm Drain Facility Fee	\$1,100,000

TOTAL **\$1,100,000**



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

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Funding Priority Level



Asset Preservation

Doris Avenue Street Resurfacing

Transportation &
Drainage



Doris Avenue Council District(s): 1 & 2

Project Description:

Resurface existing asphalt concrete pavement on Doris Avenue between North M Street and A Street.

Purpose and Need:

Doris Avenue is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$700,000

TOTAL	\$700,000
--------------	------------------

Fiscal Years:

FY2021-22



Responsible Staff Member:
Jim Nelson

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Funding Priority Level



Asset Preservation

Doris Avenue Street Resurfacing Phase II

Transportation &
Drainage



Doris Avenue
Council District(s): 1 & 2

Project Description:

Resurface existing asphalt concrete pavement on Doris Avenue between North M Street and A Street.



Purpose and Need:

Doris Avenue is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$350,000

TOTAL	\$350,000
--------------	------------------

Fiscal Years:

FY2024-25



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

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Funding Priority Level



Asset Preservation

East Gonzales Road Street Resurfacing

Transportation &
Drainage



East Gonzales Road - Oxnard Blvd to Rice Ave

Council District(s): 3

Project Description:

Resurface existing asphalt concrete pavement on East Gonzales Road between Oxnard Blvd and Rice Avenue.

Purpose and Need:

East Gonzales Road is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$1,300,000

TOTAL

\$1,300,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

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Funding Priority Level



Asset Preservation

East Ventura Blvd Street Resurfacing

Transportation &
Drainage



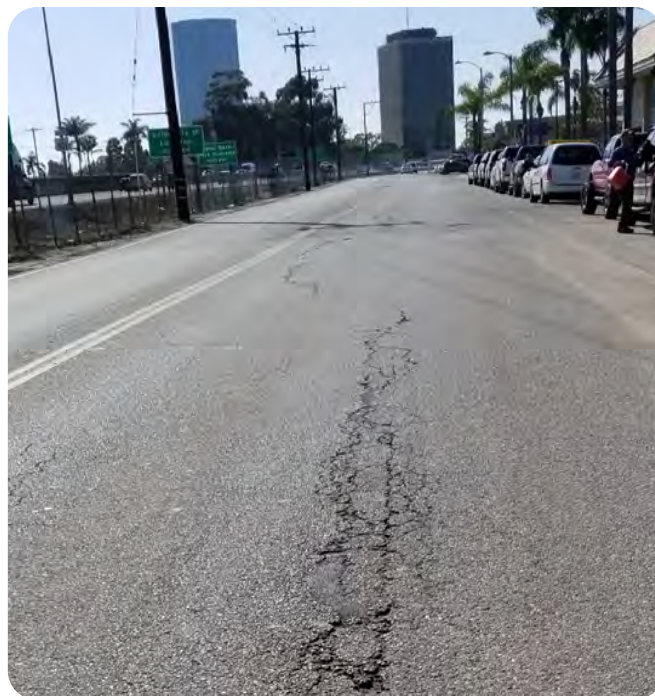
East Ventura Blvd Council District(s): 2

Project Description:

Resurface existing asphalt concrete pavement on East Ventura Blvd between Vineyard Ave and Rose Ave. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

Purpose and Need:

This section of East Ventura Blvd is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$300,000

TOTAL

\$300,000

Fiscal Years:

FY2022-23



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

East Village Neighborhood Street Resurfacing

Transportation &
Drainage



East Village Neighborhood Council District(s): 3

Project Description:

Resurface existing asphalt concrete pavement throughout the East Village Neighborhood.

Purpose and Need:

Streets in the East Village Neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$1,200,000

TOTAL**\$1,200,000**

Fiscal Years:

FY2023-24



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Edison Canal Bridge Rehabilitation

Transportation &
Drainage



Channel Islands Boulevard on Edison Canal Bridge

Council District(s): 1

Project Description:

Refurbish deck and underside, replace hinge seals and diaphragm bolsters at the restrainers, remove rust, replace lost riprap and clean and paint seismic restraining shells at the columns. This bridge is located along Channel Islands Blvd over the Edison Canal Bridge.

Purpose and Need:

Bridge was determined to be in need of these repairs after a routine inspection by Caltrans inspectors.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$294,375
TDA/LTF8-CIP Fund-99400a	\$0
Fed.Transport. Multiyear Grants	\$2,272,103

TOTAL* **\$2,566,478**

* Previously Appropriated: \$215,225

Fiscal Years:

FY2020-21 FY2021-22



Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org

Funding Priority Level



Asset Preservation

Edison Drive Street Resurfacing

Transportation &
Drainage



Edison Drive
Council District(s): 5

Project Description:

Resurface existing asphalt concrete pavement on Edison Drive between McWane Blvd to W Hueneme Road. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

Purpose and Need:

Edison Drive is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$240,000

TOTAL

\$240,000

Fiscal Years:

FY2023-24



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

El Rio West Neighborhood Street Resurfacing

Transportation &
Drainage



El Rio West Neighborhood Council District(s): 2

Project Description:

Resurface existing asphalt concrete pavement throughout the El Rio West Neighborhood.

Purpose and Need:

Streets in the El Rio West Neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
State Gas Tax	\$750,000

TOTAL

\$750,000

Fiscal Years:

FY2022-23



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Etting Road Bicycle & Pedestrian Facilities Installation

Transportation &
Drainage



Etting Road from Pleasant Valley to Oxnard Boulevard
Council District(s): 5

Project Description:

Install new bike lane and sidewalk improvements along Etting Road. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

Purpose and Need:

Improve bicyclist and pedestrian safety and convenience.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

Funding Source

Fund Type	Fund Amount
Transportation Grant-State	\$871,000
Air Pollution Buydown Fee	\$589,700

TOTAL* **\$1,460,700**

* Previously Appropriated: \$150,000

Fiscal Years:

FY2020-21 FY2021-22



Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org

Funding Priority Level



Asset Preservation

Fifth Street Storm Drain Construction

Transportation &
Drainage



Hobson Park East Neighborhood
Council District(s): 4

Project Description:

Install a storm drain in the 1,700-acre area bounded by Second Street, Wooley Road, G Street, and Oxnard Boulevard.

Purpose and Need:

This project will improve drainage in the area.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:

FY2022-23 FY2023-24

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,000,000

TOTAL	\$1,000,000
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Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Five Points Neighborhood Street Resurfacing

Transportation &
Drainage



Five Points Neighborhood Council District(s): 4

Project Description:

Resurface existing asphalt concrete pavement throughout the Five Points Neighborhood.

Purpose and Need:

Streets in the Five Points neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$0
Street Maintenance	\$0

TOTAL* \$0

* Previously Appropriated: \$936,260

Fiscal Years:

FY2020-21



Responsible Staff Member:
Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Five Points Northeast Neighborhood Street Resurfacing - Ph II

Transportation &
Drainage



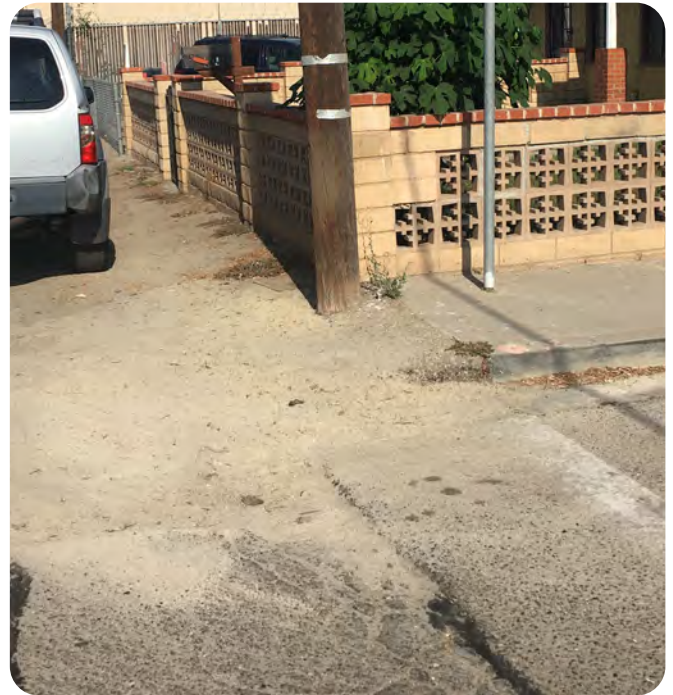
Five Points Neighborhood
Council District(s): 4

Project Description:

Resurface existing asphalt concrete pavement throughout the Five Points Neighborhood.

Purpose and Need:

Streets in the Five Points neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$950,000

TOTAL

\$950,000

Fiscal Years:

FY2023-24



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Five Points Storm Drain Construction

Transportation &
Drainage



Five-Points Area Council District(s): 4

Project Description:

Construction of a subsurface storm drainage system in the area bounded by Fifth Street, Wooley Road, Oxnard Boulevard, and Commercial Avenue.

Purpose and Need:

This project will improve drainage in this area.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:

FY2023-24

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$500,000

TOTAL	\$500,000
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Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Fremont North Neighborhood Street Resurfacing

Transportation &
Drainage



Fremont North Neighborhood Council District(s): 2

Project Description:

Resurfacing of existing asphalt concrete pavement including milling of existing asphalt concrete pavement, placement, and compaction of asphalt concrete. Work will also include cape and slurry seal and cast iron pipe.

Purpose and Need:

The Fremont North Neighborhood is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:

FY2020-21

Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$0
Street Maintenance	\$1,386,030
2014 Lease Revenue Bond	\$700,000
State/Local-Multiyear Grants	\$73,370

TOTAL* **\$2,159,400**

* Previously Appropriated: \$3,118,420



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Fremont South Neighborhood Street Resurfacing

Transportation &
Drainage



Fremont South Neighborhood Council District(s): 2

Project Description:

Resurface existing asphalt concrete pavement throughout the Fremont South Neighborhood.

Purpose and Need:

Streets in the Fremont South neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
State/Local-Multiyear Grants	\$1,300,000

TOTAL	\$1,300,000
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Fiscal Years:

FY2022-23



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Golf Course & Victoria Estates Neighborhood Street Resurfacing

Transportation &
Drainage



Golf Course and Victoria Estates (City Area)

Council District(s): 1

Project Description:

Resurface existing asphalt concrete pavement throughout the Golf Course & Victoria Estates Neighborhood.

Purpose and Need:

Streets in the Golf Course and Victoria Estates (City Area) neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$750,000

TOTAL

\$750,000

Fiscal Years:

FY2022-23



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Harbor Boulevard Edison Canal Bridge Widening

Transportation &
Drainage



Harbor Boulevard at Edison Canal Bridge Council District(s): 1

Project Description:

Widen Harbor Boulevard and the bridge over the Edison Canal from two lanes and two bike lanes in each direction to four lanes and two, barrier-protected bike lanes in each direction.

Purpose and Need:

Harbor Boulevard at the Edison Canal Bridge carries approximately 20,000 vehicles per day and numerous bicycles on the designated Pacific Coast Bike Route. The bridge is over capacity. Harbor Boulevard also serves as a tsunami evacuation route.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$2,300,000

TOTAL **\$2,300,000**

Fiscal Years:

FY2022-23 FY2023-24 FY2024-25



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Hemlock Street Pedestrian Safety Improvements

Transportation &
Drainage



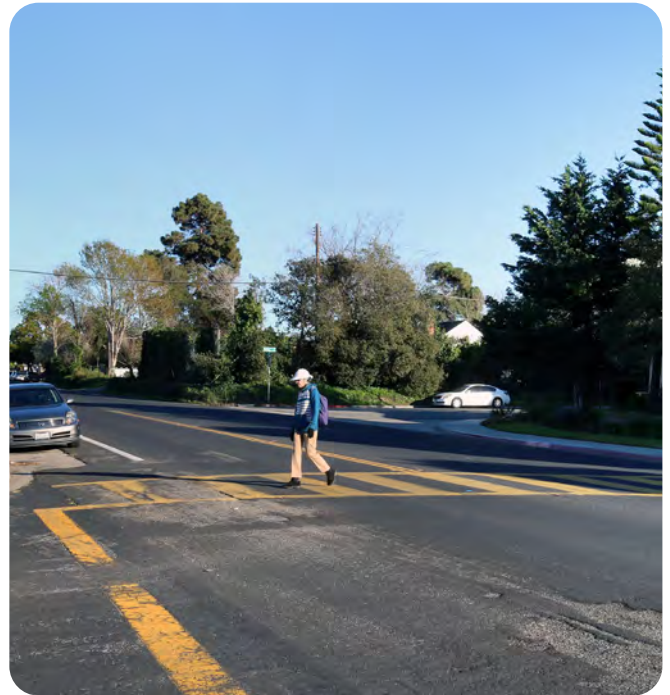
Hemlock Street Council District(s): 1 & 4

Project Description:

Construction of curb extensions and pedestrian crossing signage and beacons to enhance pedestrian safety at five crossings on Hemlock Street.

Purpose and Need:

The improvement will increase the awareness of the motorists by providing better visibility of the children at the crosswalks. The crossings are utilized by pedestrians to reach three Oxnard School District elementary schools.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,700,000

TOTAL **\$1,700,000**

Fiscal Years:

FY2022-23 FY2023-24



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Hemlock Street Resurfacing

Transportation &
Drainage



Hemlock Street Council District(s): 1 & 4

Project Description:

Resurface existing asphalt concrete pavement on Hemlock Street between Victoria Avenue and Ventura Road.

Purpose and Need:

Hemlock Street is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$360,000

TOTAL

\$360,000

Fiscal Years:

FY2022-23



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Hobson Park East Neighborhood Street Resurfacing

Transportation &
Drainage



Hobson Park East Neighborhood Council District(s): 4

Project Description:

Resurface existing asphalt concrete pavement throughout the Hobson Park East Neighborhood.

Purpose and Need:

Street in the Hobson Park East neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$2,700,000

TOTAL* **\$2,700,000**

* Previously Appropriated: \$1,169,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Hollywood By The Sea Neighborhood Street Resurfacing

Transportation &
Drainage



Hollywood by the Sea Neighborhood Council District(s): 1

Project Description:

Resurface existing asphalt concrete pavement throughout the Hollywood By The Sea Neighborhood.

Purpose and Need:

Streets in the Hollywood by the Sea neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$1,300,000

TOTAL	\$1,300,000
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Fiscal Years:

FY2023-24



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

J Street Resurfacing

Transportation &
Drainage



J Street

Council District(s): 4 & 6

Project Description:

Resurface existing asphalt concrete pavement on J Street between Ninth Street and Hueneme Road.

Purpose and Need:

J Street is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,600,000

TOTAL **\$1,600,000**

Fiscal Years:

FY2023-24



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Kamala Park Neighborhood Street Resurfacing

Transportation &
Drainage



Hill Street & Kamala Park
Council District(s): 4

Project Description:

Resurface existing asphalt concrete pavement throughout the Kamala Park Neighborhood.

Purpose and Need:

Streets in the Kamala Park neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$2,800,000

TOTAL **\$2,800,000**

Fiscal Years:

FY2021-22



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

La Colonia Green Alleys

Transportation &
Drainage



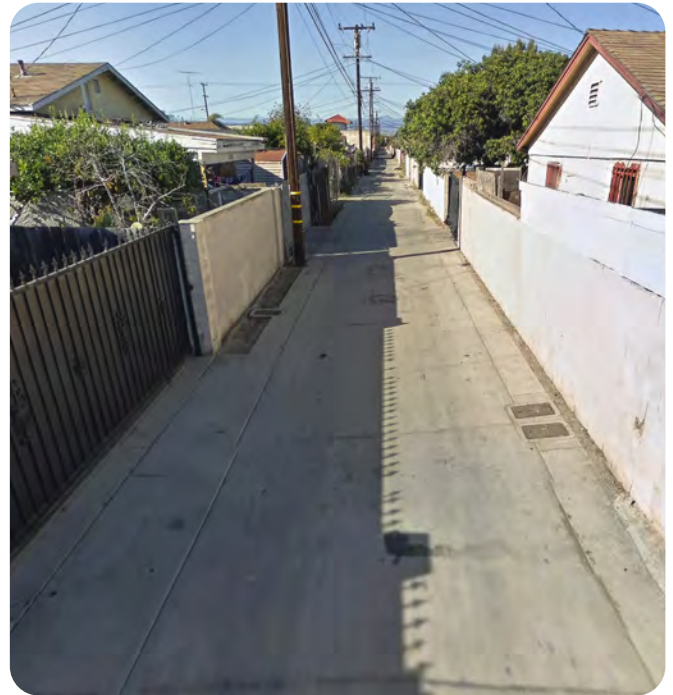
La Colonia Neighborhood Council District(s): 3

Project Description:

Install Class III bicycle boulevards and green infrastructure within two alleys connecting La Colonia neighborhood with Cesar Chavez School, Ramona Elementary School, Colonia Park, and downtown Oxnard.

Purpose and Need:

The project will reduce GHG emissions and enhance public space, establish green alleyways, and develop non-motorized urban bicycle boulevards that provide safe routes for travel. The needs are outlined in the Oxnard Green Alleys Plan, which includes disadvantaged community status and high pedestrian/bicyclist demand.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: SC-1

Supporting and participating in global warming and climate change adaptation analysis and programs.

Fiscal Years:

FY2020-21

Funding Source

Fund Type	Fund Amount
State/Local-Multiyear Grants	\$0

TOTAL* \$0

* Previously Appropriated: \$1,200,000



Responsible Staff Member:

Eric Humel

Title: Sustainability Coordinator

Phone: (805) 271-2231

Email: Eric.Humel@oxnard.org

Funding Priority Level



New or Expanded Services

La Colonia Neighborhood Street Resurfacing and Cast Iron Pipe

Transportation &
Drainage



La Colonia Neighborhood
Council District(s): 3

Project Description:

Replace aging cast iron waterline pipes with PVC pipe. Resurface existing asphalt concrete pavement.

Purpose and Need:

The La Colonia neighborhood is identified in the Pavement Management System as needing resurfacing. Replacement of aging cast iron pipe is being coordinated with road resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$0
Street Maintenance	\$2,444,000

TOTAL* **\$2,444,000**

* Previously Appropriated: \$3,456,000

Fiscal Years:

FY2020-21



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Lemonwood Eastmont Neighborhood Street Resurfacing

Transportation &
Drainage



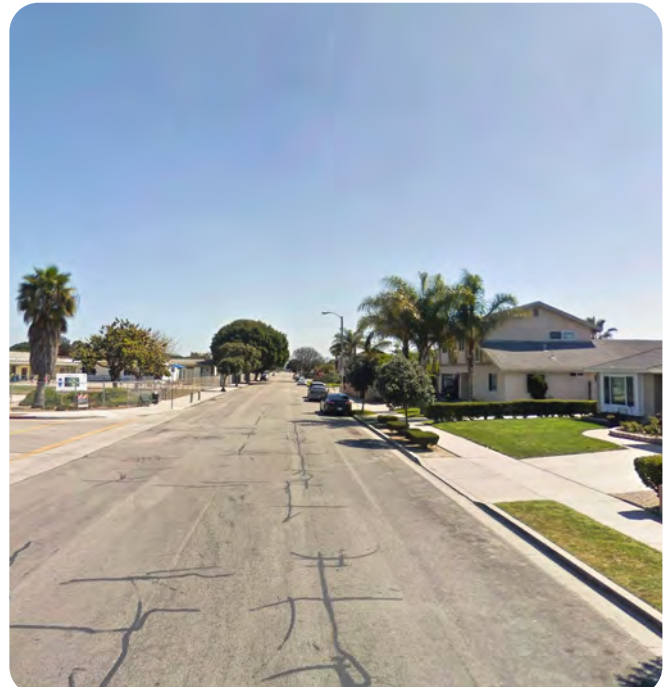
Lemonwood Eastmont Neighborhood Council District(s): 5

Project Description:

Resurface existing asphalt concrete pavement throughout the Lemonwood Eastmont Neighborhood.

Purpose and Need:

Streets in the Lemonwood Eastmont neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$2,300,000

TOTAL**\$2,300,000**

Fiscal Years:

FY2024-25



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Main Police Station Parking Lot Resurfacing

Transportation &
Drainage



251 South C Street
Council District(s): Citywide

Project Description:

Resurface the parking lot of the main police station.

Purpose and Need:

The parking lot is in need of resurfacing. There are large cracks and portions of the asphalt are lifting off of the previous paving.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$425,000

TOTAL **\$425,000**

Fiscal Years:

FY2021-22



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Mandalay Bay Bridge Rehabilitation

Transportation &
Drainage



Channel Islands Boulevard on Mandalay Bay Bridge

Council District(s): 1

Project Description:

Refurbish deck, replace hinge seals and diaphragm bolsters at the restrainers, remove rust, replace lost riprap and clean and paint seismic restraining steel shells on columns.

Purpose and Need:

Bridge was determined to be in need of these repairs after routine inspection by Caltrans inspectors.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$42,800
TDA/LTF8-CIP Fund-99400a	\$0
Fed.Transport. Multiyear Grants	\$373,162

TOTAL* **\$415,962**

* Previously Appropriated: \$118,483

Fiscal Years:

FY2020-21 FY2021-22



Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org

Funding Priority Level



Asset Preservation

Mandalay Beach Road Street Resurfacing

Transportation &
Drainage



Mandalay Beach Road Council District(s): 1

Project Description:

Resurface existing asphalt concrete pavement on Mandalay Beach Road between Fifth Street and Sandpiper Way. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

Purpose and Need:

Mandalay Beach Road is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$525,000

TOTAL

\$525,000

Fiscal Years:

FY2024-25



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Marina West Neighborhood Street Resurfacing

Transportation &
Drainage



Marina West Neighborhood Council District(s): 4

Project Description:

Resurface existing asphalt concrete pavement throughout the Marina West Neighborhood.



Purpose and Need:

Streets in the Marina West neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$2,900,000

TOTAL	\$2,900,000
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Fiscal Years:

FY2024-25



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

North Oxnard Boulevard Street Resurfacing

Transportation &
Drainage



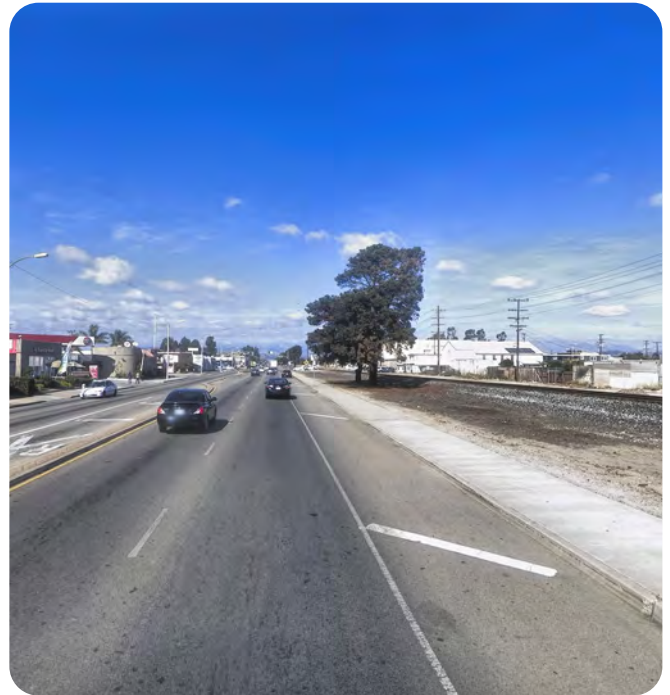
Oxnard Boulevard Council District(s): 2, 3, & 4

Project Description:

Phase I will resurface existing asphalt concrete pavement on Oxnard Boulevard between Esplanade Drive and First Street; Phase II between Forest Park Boulevard and Esplanade Drive.

Purpose and Need:

This section of Oxnard Boulevard is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$3,360,000

TOTAL	\$3,360,000
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Fiscal Years:

FY2022-23 FY2023-24



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

North Ventura Road Street Resurfacing

Transportation &
Drainage



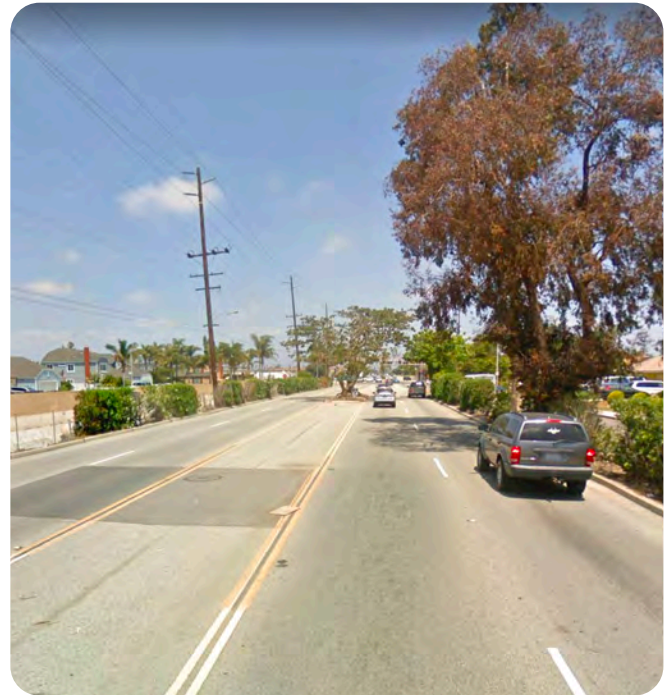
Ventura Road Council District(s): 1, 2, & 4

Project Description:

Resurface existing asphalt concrete pavement on Ventura Road between Channel Islands Boulevard and Forest Park Boulevard.

Purpose and Need:

This portion of Ventura Road is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$2,100,000

TOTAL	\$2,100,000
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Fiscal Years:

FY2023-24



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Ormond Beach Neighborhood Street Resurfacing

Transportation &
Drainage



Ormond Beach Neighborhood
Council District(s): 5 & 6

Project Description:

Resurface existing asphalt concrete pavement throughout the Ormond Beach Neighborhood.

Purpose and Need:

Streets in the Ormond Beach neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$575,000

TOTAL **\$575,000**

Fiscal Years:

FY2023-24



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Oxnard Boulevard & Saviers Road Signal Improvements

Transportation &
Drainage



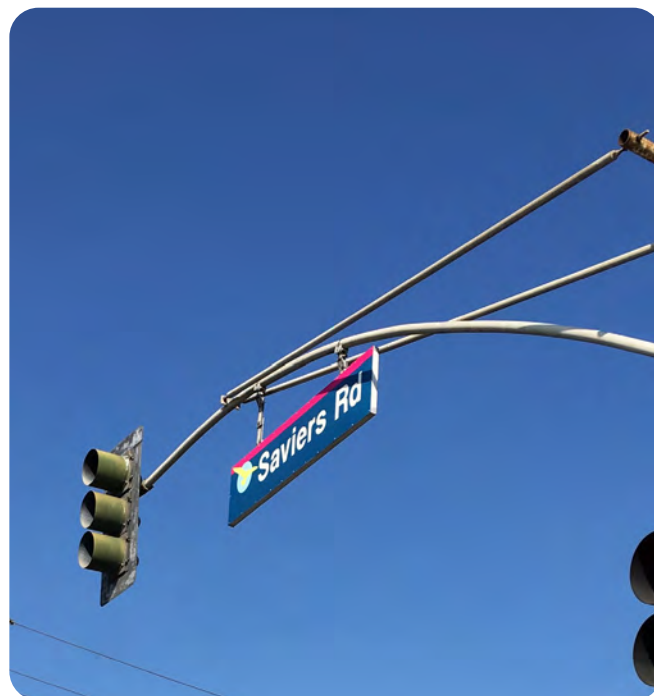
Multiple Intersections along Oxnard Boulevard and Saviers Road
Council District(s): Citywide

Project Description:

Construct traffic signal improvements at five intersections along Oxnard Boulevard and Saviers Road including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

Purpose and Need:

Upgrade existing traffic signal standards and improve sidewalk facilities to improve traffic flow and safety.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Fed.Transport. Multiyear Grants	\$791,570
Circulation Sys.Impr.Fees	\$272,810

TOTAL* **\$1,064,380**

* Previously Appropriated: \$86,900

Fiscal Years:

FY2020-21



Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org

Funding Priority Level



Asset Preservation

Oxnard Boulevard Bicycle Facilities Installation

Transportation &
Drainage



Oxnard Boulevard from SR 101 to Gonzalez Boulevard Council District(s): 2

Project Description:

Install bicycle facilities on Oxnard Boulevard from SR 101 to Gonzales Road. Project will also modify existing sidewalks, improve medians, and install a new traffic signal. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

Purpose and Need:

Provide bicycle facilities identified in the City's Bicycle and Pedestrian Facilities Master Plan and improve convenience and safety for bicyclists and pedestrians.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:

FY2020-21

Funding Source

Fund Type	Fund Amount
Fed.Transport. Multiyear Grants	\$1,280,303
Circulation Sys.Impr.Fees	\$708,828
Air Pollution Buydown Fee	\$0
Transportation Grant-State	\$0

TOTAL* **\$1,989,131**

* Previously Appropriated: \$170,403



Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org

Funding Priority Level



Asset Preservation

Oxnard Dunes Neighborhood Street Resurfacing

Transportation &
Drainage



Oxnard Dunes Neighborhood Council District(s): 1

Project Description:

Resurface existing asphalt concrete pavement throughout the Oxnard Dunes Neighborhood.

Purpose and Need:

Streets in the Oxnard Dunes neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
State Gas Tax	\$300,000

TOTAL	\$300,000
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Fiscal Years:

FY2024-25



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Pacific Avenue Commercial Neighborhood Street Resurfacing

Transportation &
Drainage



Pacific Avenue
Council District(s): 4

Project Description:

Resurface existing asphalt concrete pavement throughout the Pacific Avenue Commercial Neighborhood.

Purpose and Need:

Streets in the Pacific Avenue Commercial neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$250,000

TOTAL

\$250,000

Fiscal Years:

FY2023-24



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Pacific Avenue Street Resurfacing

Transportation &
Drainage



Pacific Avenue Council District(s): 4

Project Description:

Resurface existing asphalt concrete pavement on Pacific Avenue between Statham Blvd and Fifth Street. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

Purpose and Need:

Pacific Avenue is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$450,000

TOTAL

\$450,000

Fiscal Years:

FY2022-23



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Patterson Road Resurfacing

Transportation &
Drainage



Patterson Road between Hemlock Street and Gonzales Road

Council District(s): 1 & 4

Project Description:

Resurface existing asphalt concrete pavement on Patterson Road between Hemlock Street and Gonzales Road.

Purpose and Need:

This section of Patterson Road is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$320,000

TOTAL

\$320,000

Fiscal Years:

FY2023-24



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Perkins Road Street Resurfacing

Transportation &
Drainage



Perkins Road Council District(s): 6

Project Description:

Resurface existing asphalt concrete pavement on Perkins Road between McWane Blvd to W Hueneme Road.

Purpose and Need:

Perkins Road is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$160,000

TOTAL	\$160,000
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Fiscal Years:

FY2023-24



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Pleasant Valley Road Street Resurfacing

Transportation &
Drainage



Pleasant Valley Road
Council District(s): 5 & 6

Project Description:

Resurface existing asphalt concrete pavement on Pleasant Valley Road between west City limit and Olds Rd.

Purpose and Need:

This section of Pleasant Valley Road is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,100,000

TOTAL \$1,100,000

Fiscal Years:

FY2022-23



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Pleasant Valley Village Neighborhood Street Resurfacing

Transportation & Drainage



Pleasant Valley Village Neighborhood Council District(s): 6

Project Description:

Resurface existing asphalt concrete pavement throughout the Pleasant Valley Village Neighborhood.

Purpose and Need:

Streets in the Pleasant Valley Village neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$825,000

TOTAL

\$825,000

Fiscal Years:

FY2023-24



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Residential Street Resurfacing

Transportation &
Drainage



Residential Streets Citywide
Council District(s): Citywide

Project Description:

Resurface existing asphalt concrete pavement throughout several residential areas.

Purpose and Need:

Project will improve roadway surfaces on several residential streets citywide as identified in the Pavement Management System. Replacement of aging cast iron pipe is being coordinated with road resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$2,575,600
Water Operating Fund	\$2,450,400

TOTAL* **\$5,026,000**

* Previously Appropriated: \$374,000

Fiscal Years:

FY2020-21



Responsible Staff Member:
Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Rice Avenue & Fifth Street Railroad Grade Separation

Transportation &
Drainage



Rice Avenue & Fifth Street
Council District(s): 3

Project Description:

Construct a six-lane bridge on Rice Avenue over Fifth Street/State Route 34 and the Union Pacific Railroad Tracks. Project estimate was increased due to updated cost estimate provided at the 60% design phase.

Purpose and Need:

Improve safety by eliminating at-grade railroad crossing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 4

A functional and balanced goods movement system that provides timely and efficient transport of goods generated by the Port of Hueneme and agricultural, industrial, and commercial areas.

Fiscal Years:

FY2020-21 FY2021-22 FY2022-23

Funding Source

Fund Type	Fund Amount
TCEP	\$56,200,000
Fed.Transport. Multiyear Grants	\$5,000,000
Circulation Sys.Impr.Fees	\$0

TOTAL* \$61,200,000

* Previously Appropriated: \$18,581,021



Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org

Funding Priority Level



Health and Safety

Rice Avenue Commercial Area Neighborhood Street Resurfacing

Transportation &
Drainage



Rice Avenue Commercial Area Neighborhood Council District(s): 3

Project Description:

Resurface existing asphalt concrete pavement. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

Purpose and Need:

Rice Avenue Commercial Area Neighborhood is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
State Gas Tax	\$3,800,000

TOTAL **\$3,800,000**

Fiscal Years:

FY2021-22



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Rice Avenue Street Resurfacing

Transportation &
Drainage



Rice Avenue - Hwy 101 to Sturgis Road
Council District(s): 3

Project Description:

Treatment of existing asphalt concrete pavement to minimum standards aiming for a 5-year repair life along Rice Ave between Gonzales Rd and Fifth St.

Purpose and Need:

Rice Avenue is identified in the Pavement Management System as needing resurfacing with an average PCI of 19.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$1,010,000
Wastewater Collection Operating	\$0

TOTAL* **\$1,010,000**

* Previously Appropriated: \$650,000

Fiscal Years:

FY2020-21



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

River Ridge Drainage Swale Construction

Transportation &
Drainage



2401 West Vineyard Avenue
Council District(s): 1

Project Description:

Construct 900-linear feet of concrete drainage swale to prevent standing water from pooling near the landfill.

Purpose and Need:

The Regional Water Quality Control Board has notified the City that water must be drained away from the landfill. The concrete-lined drainage swale with a straight grade will reliably drain water to the nearest storm water catch basin.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Golf Course Operating	\$0

TOTAL* \$0

* Previously Appropriated: \$100,000

Fiscal Years:

FY2020-21



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

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Funding Priority Level



Asset Preservation

Rose Avenue Sidewalk Installation

Transportation &
Drainage



Rose Avenue from Auto Center to Collins
Council District(s): 2

Project Description:

Install new sidewalk on Rose Avenue from Auto Center Drive to Collins Street.

Purpose and Need:

Improve pedestrian safety and convenience by installing a new sidewalk.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

Funding Source

Fund Type	Fund Amount
Air Pollution Buydown Fee	\$0
Fed.Transport. Multiyear Grants	\$0

TOTAL* \$0

* Previously Appropriated: \$622,223

Fiscal Years:

FY2020-21



Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org

Funding Priority Level



Asset Preservation

Rose Avenue Street Resurfacing

Transportation &
Drainage



Rose Avenue Council District(s): 4 & 5

Project Description:

Resurface existing asphalt concrete pavement on Rose Avenue between Fifth Street and Collins Street.

Purpose and Need:

These sections of Rose Avenue are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$0

TOTAL* \$0

* Previously Appropriated: \$950,000

Fiscal Years:

FY2020-21



Responsible Staff Member:
Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Rose Avenue Street Resurfacing Phase II

Transportation &
Drainage



Rose Avenue
Council District(s): 4 & 5

Project Description:

Resurface existing asphalt concrete pavement on Rose Avenue between Fifth Street and Collins Street.

Purpose and Need:

These sections of Rose Avenue are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$1,800,000

TOTAL

\$1,800,000

Fiscal Years:

FY2024-25



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

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Funding Priority Level



Asset Preservation

Rose Park Neighborhood Street Resurfacing

Transportation &
Drainage



Rose Park Neighborhood Council District(s): 3

Project Description:

Resurface existing asphalt concrete pavement throughout the Rose Park Neighborhood.

Purpose and Need:

Streets in the Rose Park neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$900,000

TOTAL	\$900,000
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Fiscal Years:

FY2023-24



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Saviers Road Street Resurfacing

Transportation &
Drainage



Saviers Road Council District(s): 4, 5, & 6

Project Description:

Resurface existing asphalt concrete pavement on Saviers Road between Wooley Road and Pleasant Valley Road.

Purpose and Need:

This section of Saviers Road is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
2006 TAB HERO	\$0

TOTAL* \$0

* Previously Appropriated: \$1,100,000

Fiscal Years:

FY2020-21



Responsible Staff Member:
Jim Nelson

Title: Project Manager

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Funding Priority Level



Asset Preservation

Saviers Road Street Resurfacing Phase II

Transportation &
Drainage



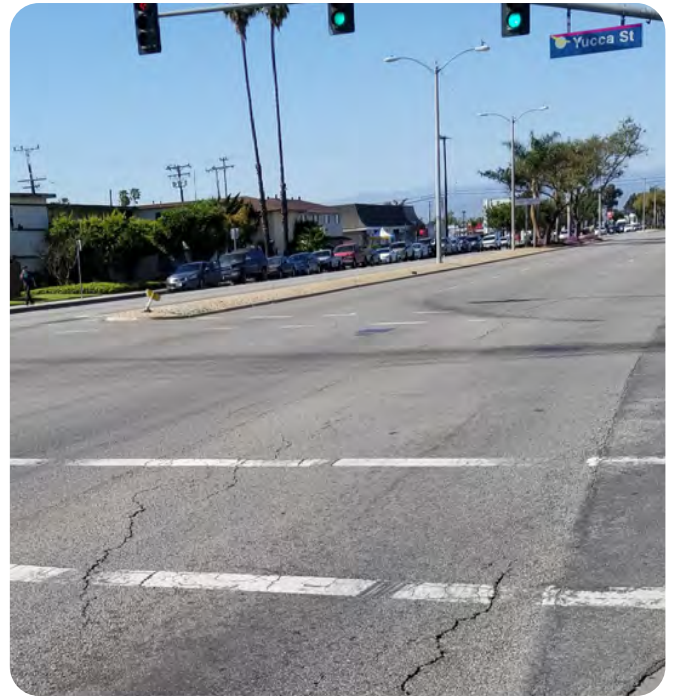
Saviers Road Council District(s): 4, 5, & 6

Project Description:

Resurface existing asphalt concrete pavement on Saviers Road between Wooley Road and Pleasant Valley Road.

Purpose and Need:

This section of Saviers Road is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$800,000

TOTAL	\$800,000
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Fiscal Years:

FY2023-24



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

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Funding Priority Level



Asset Preservation

Sea Air Neighborhood Street Resurfacing

Transportation &
Drainage



Sea Air Neighborhood
Council District(s): 1

Project Description:

Resurface existing asphalt concrete pavement throughout the Sea Air Neighborhood.

Purpose and Need:

Streets in the Sea Air neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$1,600,000

TOTAL **\$1,600,000**

Fiscal Years:

FY2024-25



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Sea View Estates Neighborhood Street Resurfacing

Transportation &
Drainage



Sea View Estates Neighborhood Council District(s): 1

Project Description:

Resurface existing asphalt concrete pavement throughout the Sea View Estates Neighborhood.

Purpose and Need:

Streets in the Sea View Estates neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
State Gas Tax	\$867,680

TOTAL	\$867,680
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Fiscal Years:

FY2021-22



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

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Funding Priority Level



Asset Preservation

South Oxnard Boulevard Street Resurfacing

Transportation &
Drainage



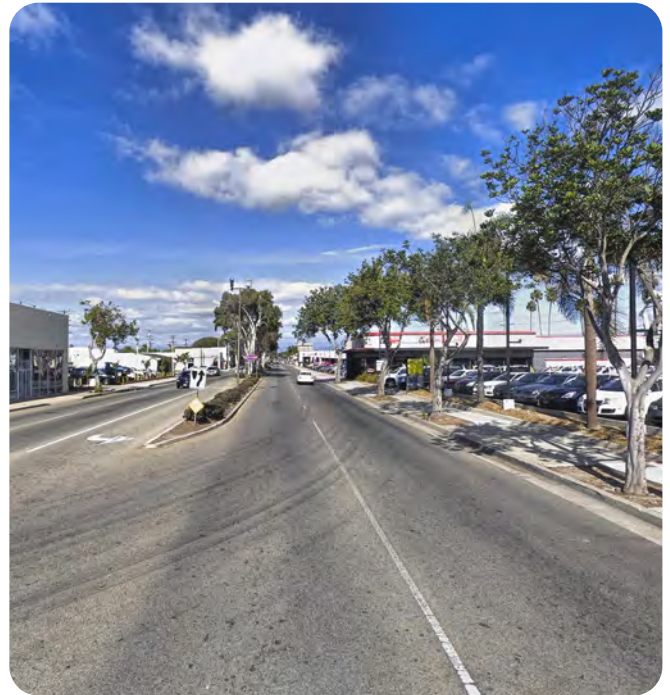
Oxnard Boulevard
Council District(s): 2, 3, & 4

Project Description:

Resurface existing asphalt concrete pavement on Oxnard Boulevard between First Street and Rose Avenue.

Purpose and Need:

This section of Oxnard Boulevard is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$2,300,000

TOTAL	\$2,300,000
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Fiscal Years:

FY2023-24



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Southwinds Neighborhood Street Resurfacing

Transportation &
Drainage



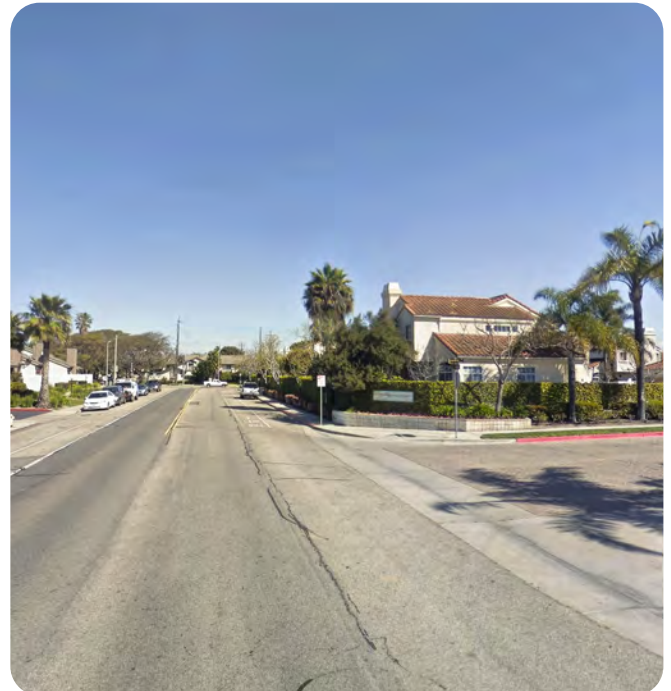
Southwinds Neighborhood Council District(s): 6

Project Description:

Resurface existing asphalt concrete pavement throughout the Southwinds Neighborhood.

Purpose and Need:

Streets in the Southwinds neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
State Gas Tax	\$700,000

TOTAL	\$700,000
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Fiscal Years:

FY2024-25



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Storm Water Catch Basins Full Capture Devices Installation

Transportation &
Drainage



Citywide
Council District(s): Citywide

Project Description:

In the first year, install 130 full-capture trash devices in storm water catch basins to prevent trash in priority areas from entering waterways. In the following years, install at least 100 excluders annually.

Purpose and Need:

This is a requirement for compliance with the State trash amendment and the Municipal Separate Storm Sewer System (MS4) permit.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:

FY2020-21 FY2021-22 FY2022-23 FY2023-24

Funding Source

Fund Type	Fund Amount
General Fund	\$0
No Funding Source Identified	\$400,000

TOTAL* \$400,000

* Previously Appropriated: \$120,000



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Teal Club Road Street Resurfacing

Transportation &
Drainage



Teal Club Road Council District(s): 1

Project Description:

Resurface existing asphalt concrete pavement on Teal Club Road between Victoria Avenue and Ventura Road. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

Purpose and Need:

Teal Club Road is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$480,000

TOTAL

\$480,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Terrace Avenue Bridge Rehabilitation

Transportation &
Drainage



Terrace Avenue and Pleasant Valley Council District(s): 5

Project Description:

Seal cracks in underside of bridge deck at the intersection of the Oxnard Industrial Drain and Terrace Avenue.

Purpose and Need:

Reinforced concrete box and bridge deck sealant will prolong the life of the structure.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$620,000

TOTAL	\$620,000
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Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

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Funding Priority Level



Asset Preservation

Terrace Estates Neighborhood Street Resurfacing

Transportation &
Drainage



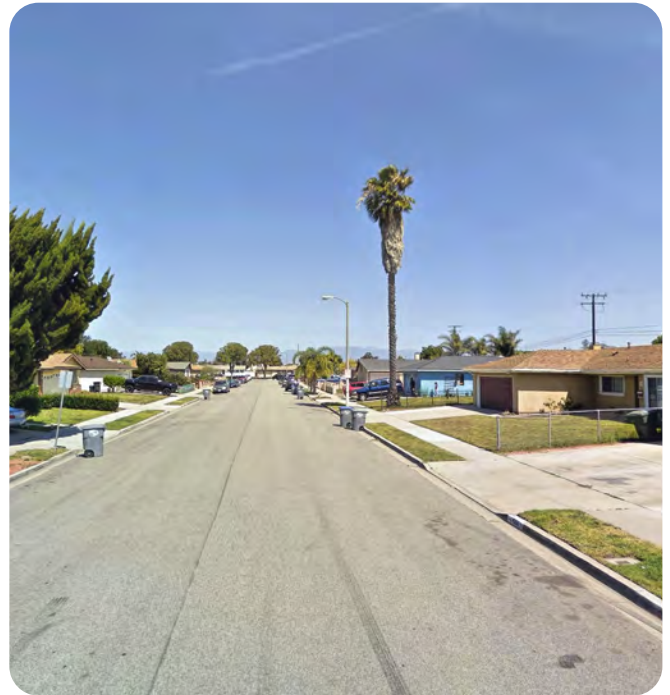
Terrace Estates Neighborhood Council District(s): 5

Project Description:

Resurface existing asphalt concrete pavement throughout the Terrace Estates Neighborhood.

Purpose and Need:

Streets in the Terrace Estates neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
State Gas Tax	\$960,000

TOTAL

\$960,000

Fiscal Years:

FY2024-25



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Traffic Signal Modernization

Transportation &
Drainage



Citywide
Council District(s): Citywide

Project Description:

System-wide modification of the City's traffic signals to replacing aging infrastructure to maintain system reliability and compatibility with future traffic signal technologies. Project phasing will be priority-based each year.

Purpose and Need:

Multi-year project to upgrade the City's 164 traffic signals, some of which are older than 30 years, to preserve system reliability, maintain connectivity with the City's traffic management center, and improve compatibility with Smart Cities/Connected-Autonomous Vehicle architecture.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$3,000,000
Circulation Sys.Impr.Fees	\$2,240,000

TOTAL* **\$5,240,000**

* Previously Appropriated: \$560,000

Fiscal Years:

FY2020-21 FY2021-22 FY2022-23 FY2023-24



Responsible Staff Member:

Tatiana Arnaout

Title: City Engineer

Phone: (805) 385-8341

Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level



Asset Preservation

Traffic Signal Modifications

Transportation &
Drainage



Citywide
Council District(s): Citywide

Project Description:

Construct traffic signal improvements at multiple intersections. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

Purpose and Need:

Upgrade existing traffic signal standards and improve sidewalk facilities.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Fed.Transport. Multiyear Grants	\$1,347,950
Air Pollution Buydown Fee	\$438,540

TOTAL* **\$1,786,490**

* Previously Appropriated: \$113,850

Fiscal Years:

FY2020-21



Responsible Staff Member:

Tatiana Arnaout

Title: City Engineer

Phone: (805) 385-8341

Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level



Asset Preservation

Tšumaš Creek Drainage and Linear Park Construction

Transportation &
Drainage



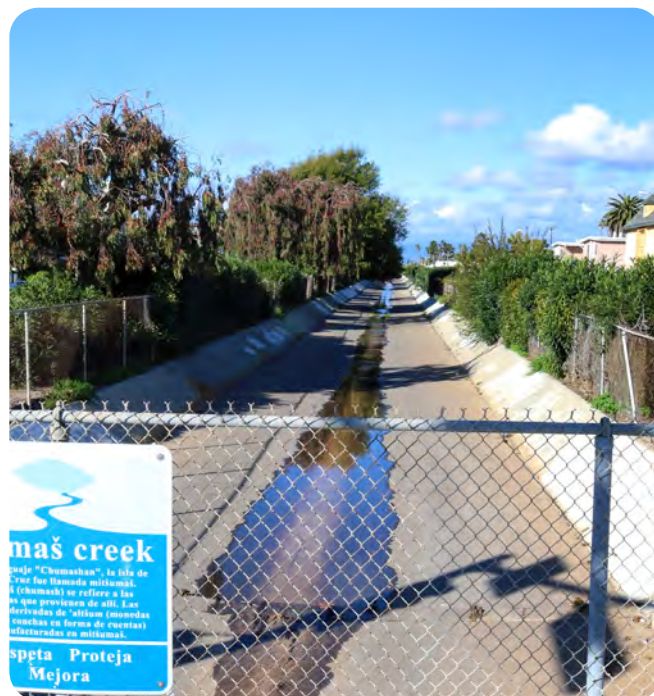
Southwinds Neighborhood
Council District(s): 6

Project Description:

Construct linear park and bike path atop reinforced concrete drainage structure. The channel carries Tšumaš Creek down J Street.

Purpose and Need:

The City is working cooperatively with the Ventura County Watershed Protection District to identify funding for this project, which would create a park corridor connecting the South Oxnard neighborhood to the beach. The County is responsible for the drain



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 23

A full range of recreational facilities and services accessible to all Oxnard residents, workers, and visitors.

Fiscal Years:

FY2021-22

Funding Source	
Fund Type	Fund Amount
No Funding Source Identified	\$3,000,000
Circulation Sys.Impr.Fees	\$600,000
TOTAL	\$3,600,000



Responsible Staff Member:

Tatiana Arnaout

Title: City Engineer

Phone: (805) 385-8341

Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level



Asset Preservation

Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street

Transportation &
Drainage



Ventura Boulevard between Rose Avenue to Balboa Street
Council District(s): 2

Project Description:

Install new sidewalk on Ventura Boulevard between Rose Avenue and Balboa Street.

Purpose and Need:

Improve pedestrian safety and convenience by installing a new sidewalk.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

Funding Source

Fund Type	Fund Amount
Air Pollution Buydown Fee	\$0
Fed.Transport. Multiyear Grants	\$0

TOTAL* \$0

* Previously Appropriated: \$1,250,791

Fiscal Years:

FY2020-21



Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org

Funding Priority Level



Asset Preservation

Village East Neighborhood Street Resurfacing

Transportation &
Drainage



Via Marina Neighborhood
Council District(s): 1

Project Description:

Resurface existing asphalt concrete pavement throughout the Village East Neighborhood.

Purpose and Need:

Streets in the Village East neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$1,200,000

TOTAL **\$1,200,000**

Fiscal Years:

FY2024-25



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Vineyard Avenue Resurfacing - Phase II

Transportation &
Drainage



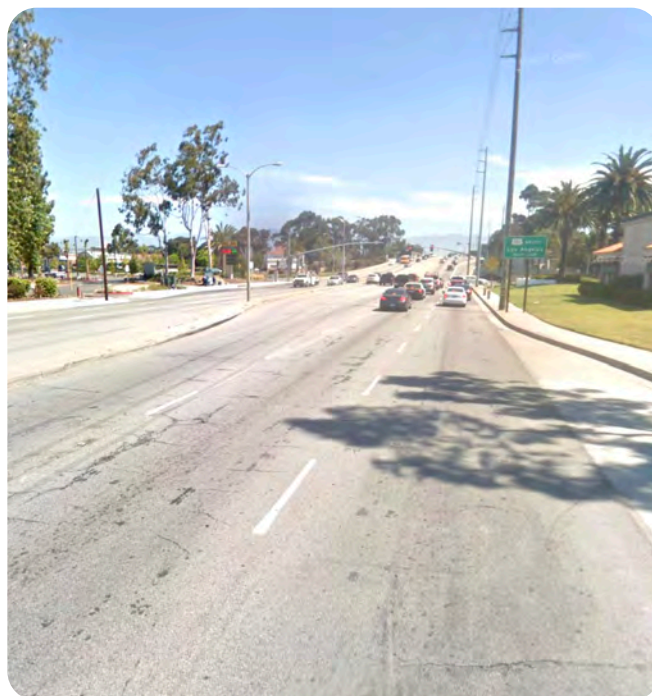
Vineyard Avenue between 101 Overpass and Oxnard Boulevard
Council District(s): 2

Project Description:

Resurface existing asphalt concrete pavement with a thin maintenance overlay. This project is a part of Thin Maintenance Overlay Phase II.

Purpose and Need:

The section of road bounded by Vineyard Avenue between 101 Overpass and Oxnard Boulevard is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$0

TOTAL* **\$0**

* Previously Appropriated: \$819,250

Fiscal Years:

FY2020-21



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Water Campus Paving

Transportation &
Drainage



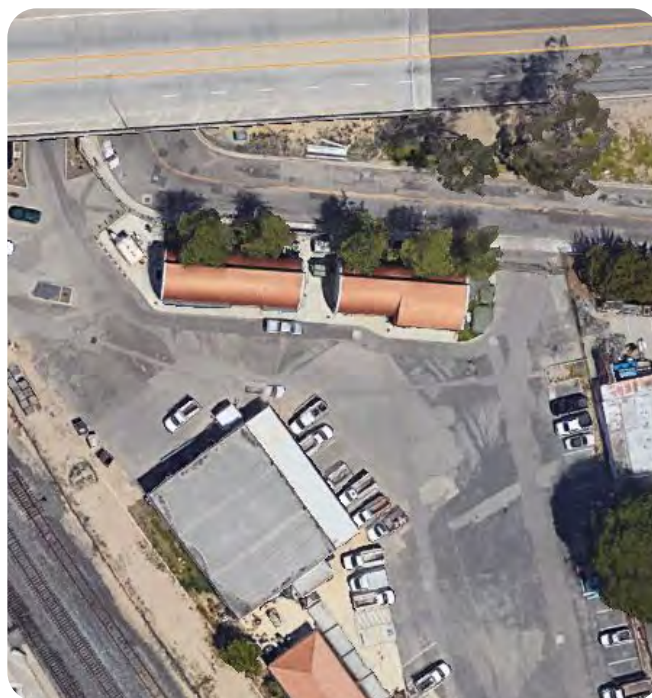
1060 Pacific Avenue
Council District(s): Citywide

Project Description:

Remove and replace concrete and asphalt parking surfaces and ribbon gutters.

Purpose and Need:

The paving at the water campus ponds after rain evens and is in poor condition. Over time it has been patched or repaired in small sections, but due to the heavy equipment and vehicle usage, the asphalt is at the end of its useful life.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$850,000

TOTAL **\$850,000**

Fiscal Years:

FY2020-21



Responsible Staff Member:
Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

West Fifth Street Storm Drain Construction

Transportation &
Drainage



West Fifth Street From C Street to Ventura Road

Council District(s): 3

Project Description:

Install a 1,250-foot storm drain along West Fifth Street from C Street in the direction of Ventura Road.

Purpose and Need:

Improve drainage along West Fifth Street.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:

FY2021-22

Funding Source

Fund Type	Fund Amount
Storm Drain Facility Fee	\$5,300,000

TOTAL* \$5,300,000

* Previously Appropriated: \$1,200,000



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

West Gonzales Road Street Resurfacing

Transportation &
Drainage



West Gonzales Road - Oxnard Blvd and Victoria Ave

Council District(s): 1 & 2

Project Description:

Resurface existing asphalt concrete pavement along West Gonzales Road between Oxnard Blvd and Victoria Avenue.

Purpose and Need:

This section of West Gonzales Road is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$1,100,000

TOTAL

\$1,100,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Wilson Neighborhood Street Resurfacing

Transportation &
Drainage



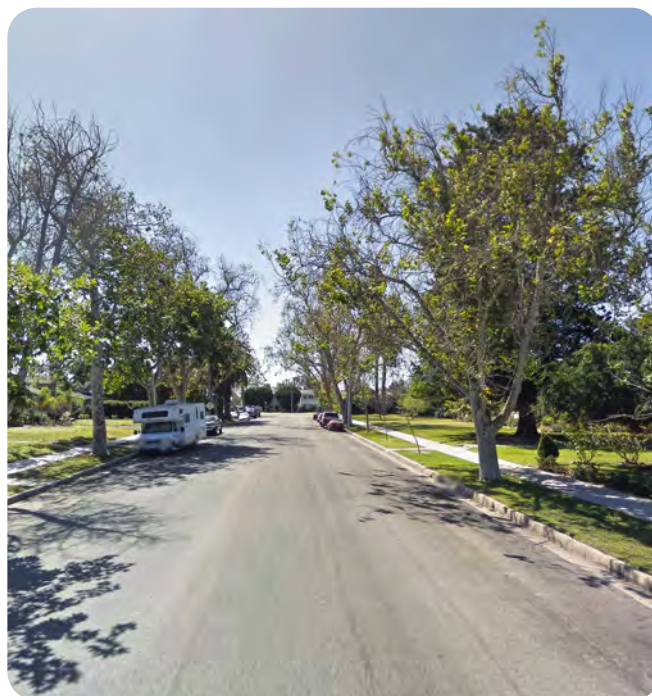
Wilson Neighborhood
Council District(s): 2 & 4

Project Description:

Resurface existing asphalt concrete pavement throughout the Wilson Neighborhood.

Purpose and Need:

Streets in the Wilson neighborhood area are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$2,600,000

TOTAL	\$2,600,000
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Fiscal Years:

FY2022-23



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Wooley Road Pedestrian Improvements

Transportation &
Drainage



Wooley Road at Ventura Road, J Street, East Street and C Street
Council District(s): 4

Project Description:

Upgrade pedestrian railroad crossings along Wooley Road. Includes railroad crossing gates and ADA compliant paths of travel.

Purpose and Need:

Upgrading pedestrian crossings on Wooley Road at Ventura Road, J Street, E Street and C Street will protect pedestrians from train activity and create greater access for disabled individuals.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$2,400,000

TOTAL **\$2,400,000**

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Wooley Road Resurfacing

Transportation &
Drainage

Wooley Road Council District(s): 1 & 4

Project Description:

Resurface existing asphalt concrete pavement on Wooley Road between Mandalay Beach Road to Rose Avenue.

Purpose and Need:

Wooley Road is identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$520,000

TOTAL	\$520,000
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Fiscal Years:

FY2024-25



Responsible Staff Member:
Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Activated Sludge Tank (AST) Replacement

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Replace aging facilities and obsolete equipment of the activated sludge system, including manifolds, diffusers, control valve air headers, and drop legs, to reliably perform biological wastewater treatment. This is currently in design.

Purpose and Need:

This project will replace this critical biological treatment system, which has frequent operational failures resulting in costly emergency repairs, excessive maintenance, and increased risk of regulatory violations.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:

FY2020-21

Funding Source

Fund Type	Fund Amount
Wastewater Capital	\$2,600,000

TOTAL* \$2,600,000

* Previously Appropriated: \$130,000



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Aquifer Storage and Recovery (ASR) Completion

Utilities



Multiple
Council District(s): Citywide

Project Description:

Complete first aquifer storage and recovery (ASR) well and regulatory testing to demonstrate that water injected at this location meets indirect potable reuse requirements per the approved RWQCB permit. This includes additional wells and a 20-inch pipeline to deliver recovered water to blending stations numbers 1 & 6.

Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, this ASR program will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:

FY2020-21 FY2021-22 FY2022-23 FY2023-24

Funding Source

Fund Type	Fund Amount
Water Bond Fund	\$9,726,000

TOTAL* \$9,726,000

* Previously Appropriated: \$500,000



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



New or Expanded Services

Aquifer Storage and Recovery (ASR) Wells Construction

Utilities



350 South K Street
Council District(s): Citywide

Project Description:

Construct two additional aquifer storage and recovery (ASR) wells, one running unit and one standby unit to increase capacity.

Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, this ASR program will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



Funding Source

Fund Type	Fund Amount
Water Cap. Facility Fund	\$7,800,000

TOTAL

\$7,800,000

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



New or Expanded Services

Arterial Street Cast Iron Pipe Replacement

Utilities



Citywide
Council District(s): Citywide

Project Description:

Replace aging cast iron waterline pipes at various locations throughout the City.

Purpose and Need:

This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$6,615,000

TOTAL
\$6,615,000

Fiscal Years:

FY2020-21 FY2021-22 FY2022-23 FY2023-24 FY2024-25



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



Asset Preservation

Asbestos Concrete Water Pipe Replacement

Utilities



Multiple
Council District(s): Citywide

Project Description:

Annually replace approximately 4,000 linear feet of aging asbestos concrete sewer pipe with PVC pipe.

Purpose and Need:

The Public Works Integrated Master Plan identified about 15,000 linear feet of asbestos concrete pipes that are in poor condition, and this program was developed to systemically replace this aging infrastructure.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source	
Fund Type	Fund Amount
Water Operating Fund	\$1,950,000
TOTAL	\$1,950,000

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Asset Preservation

Automated Meter Infrastructure Replacement

Utilities



Citywide
Council District(s): Citywide

Project Description:

Replace the City's water meters and reading system with Advanced Meter Infrastructure (AMI) to increase reliability, reduce operational costs and improve customer access to water usage information.

Purpose and Need:

This project will modernize the City's system as most of the 43,000 meters are beyond their useful life cycle and the technology is obsolete. Greater water conservation will be possible as customers can access their water consumption data.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source	
Fund Type	Fund Amount
Water Bond Fund	\$22,900,000
Security-Contam.Prev.Fund	\$0
TOTAL*	\$22,900,000

* Previously Appropriated: \$100,000

Fiscal Years:

FY2020-21 FY2021-22 FY2022-23 FY2023-24



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Asset Preservation

AWPF Improvements - Phase I

Utilities



5700 Perkins Road
Council District(s): Citywide

Project Description:

Install disinfection conversion equipment, security systems, and audio visual upgrades.

Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the Advanced Water Purification Facility (AWPF) improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

General Plan Consistency:

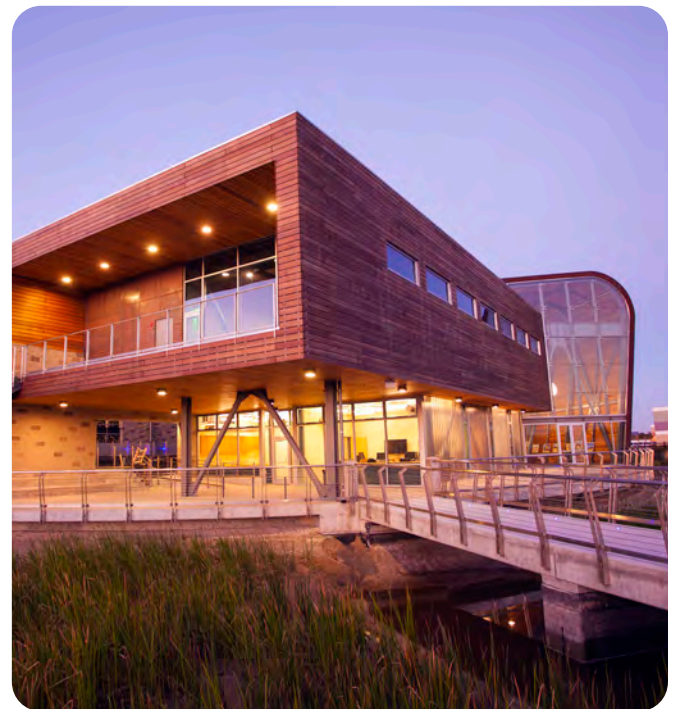
Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:

FY2022-23



Funding Source

Fund Type	Fund Amount
Water Resource Fee	\$750,000

TOTAL*

\$750,000

* Previously Appropriated: \$250,000



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



New or Expanded Services

AWPF Improvements - Phase II

Utilities



5700 Perkins Road
Council District(s): Citywide

Project Description:

Expand Advanced Water Purification Facility (AWPF) to 12.5 millions of gallons per day, including backup power.

Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the AWPF improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.

Funding Source

Fund Type	Fund Amount
Water Cap. Facility Fund	\$28,333,334

TOTAL
\$28,333,334

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



New or Expanded Services

AWPF Recycled Water Storage Construction

Utilities



5700 Perkins Road
Council District(s): Citywide

Project Description:

Construct water storage tanks at the Advanced Water Purification Facility (AWPF).

Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the AWPf improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



Funding Source

Fund Type	Fund Amount
Water Cap. Facility Fund	\$6,000,000

TOTAL \$6,000,000

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



New or Expanded Services

AWPF Total Organic Carbon (TOC) Analyzer

Utilities



5700 Perkins Rd
Council District(s): Citywide

Project Description:

Addition of continuous total organic carbon (TOC) analyzers at the Advanced Water Purification Facility (AWPF).

Purpose and Need:

The addition of these TOC analyzers are required as part of the Aquifer Storage Recovery (ASR) system and for enhanced source control to meet state regulations.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.

Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$100,000

TOTAL**\$100,000**

Fiscal Years:

FY2020-21

Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org



Funding Priority Level



Asset Preservation

Blending Station No. 2 Upgrade

Utilities



1061 Richmond Avenue
Council District(s): Citywide

Project Description:

Replacement of mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.

Purpose and Need:

Upgrading facility to ensure reliability of potable water supply.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$430,000

TOTAL
\$430,000

Fiscal Years:

FY2022-23



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Asset Preservation

Blending Station No. 3 Rehabilitation

Utilities



1700 Solar Drive
Council District(s): Citywide

Project Description:

Replacement of wells, mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.

Purpose and Need:

Upgrading facility to ensure reliability of potable water supply.

**General Plan Consistency:**

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$250,000

TOTAL**\$250,000****Fiscal Years:**

FY2020-21

**Responsible Staff Member:***Omar Ortiz***Title:** Project Manager**Phone:** (805) 805-385-7832**Email:** Omar.Ortiz@oxnard.org**Funding Priority Level****Asset Preservation**

Blending Station No. 4 Rehabilitation

Utilities



3637 North Rose Avenue
Council District(s): Citywide

Project Description:

Replacement of pumps, mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.

Purpose and Need:

Upgrading facility to ensure reliability of potable water supply.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source	
Fund Type	Fund Amount
Water Operating Fund	\$400,000

TOTAL	\$400,000
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Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:
Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Asset Preservation

Blending Station No. 5 Rehabilitation

Utilities



980 East Pleasant Valley Road
Council District(s): Citywide

Project Description:

Replacement of mechanical, electrical and auxiliary equipment.

Purpose and Need:

Upgrading facility to ensure reliability of potable water supply.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$200,000

TOTAL
\$200,000

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Asset Preservation

Blending Station Nos. 1 & 6 Upgrade

Utilities



251 South Hayes Street
Council District(s): Citywide

Project Description:

Replacement of mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.

Purpose and Need:

Upgrading facility to ensure reliability of potable water supply.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$3,400,000

TOTAL* \$3,400,000

* Previously Appropriated: \$50,000

Fiscal Years:

FY2020-21 FY2021-22 FY2022-23 FY2023-24



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Asset Preservation

Blending Station Nos. 1 & 6 Wells Construction

Utilities



251 South Hayes Street
Council District(s): Citywide

Project Description:

Construct three new potable water wells at blending station numbers 1 and 6.

Purpose and Need:

Upgrading facility to ensure reliability of potable water supply.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:

FY2024-25



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$500,000

TOTAL*

\$500,000

* Previously Appropriated: \$50,000

* Funding required after 2024-25: \$8,950,000



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



New or Expanded Services

Central Trunk Sewer Manhole Replacement - Phase I

Utilities

**Railroad Right-of-Way between Fifth Street and WWTP****Council District(s): Citywide****Project Description:**

Replace 74 deteriorating sewer manholes along the Central Trunk sewer line starting at Fifth Street.

Purpose and Need:

This project will rehabilitate the lift station constructed in 1986, which is in poor condition.

**General Plan Consistency:**

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$2,400,000

TOTAL***\$2,400,000**

* Previously Appropriated: \$200,000

Fiscal Years:

FY2020-21

Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

**Funding Priority Level****Asset Preservation**

Central Trunk Sewer Pipe Replacement

Utilities



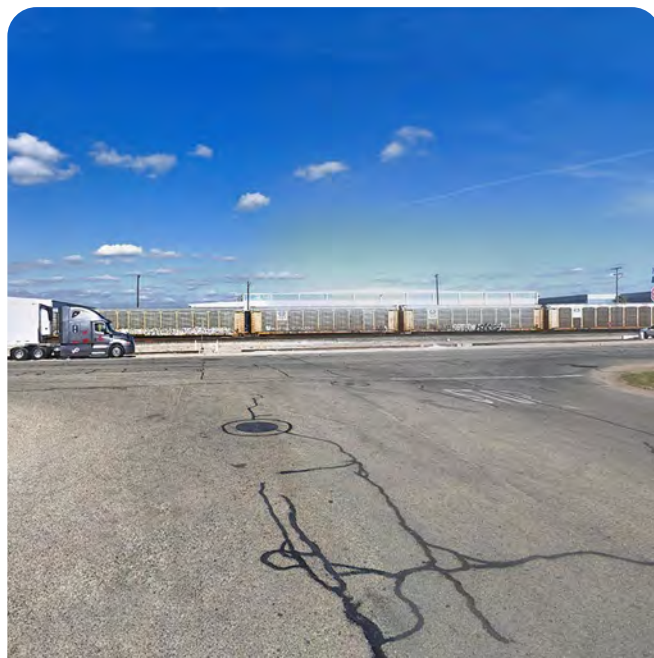
Fifth Street Railroad Crossing Council District(s): Citywide

Project Description:

Replace the damaged section of the Central Trunk sewer pipeline at the Fifth Street railroad crossing.

Purpose and Need:

Constructed in 1960s, the central trunk sewer pipeline at the Fifth Street railroad crossing was damaged during the March 2017 storm event. As a short-term solution, the City installed a temporary sewer pipe. This project will complete the repair.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:

FY2021-22

Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$3,705,000

TOTAL* \$3,705,000

* Previously Appropriated: \$195,000



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Chemical Tank Replacements

Utilities



Multiple
Council District(s): Citywide

Project Description:

Replace existing chemical tanks.

Purpose and Need:

Replacement of chemical tanks is required approximately every ten years.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$450,000

TOTAL

\$450,000

Fiscal Years:

FY2022-23 FY2023-24 FY2024-25



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Asset Preservation

Coast Zone Modifications

Utilities



Multiple
Council District(s): Citywide

Project Description:

Install three pressure regulating systems along East Pleasant Valley Road; install 3,000 feet of 8-inch diameter pipeline from West Hemlock Street to West Fifth Street along South Victoria Road; and install minor piping modifications.

Purpose and Need:

The City's distribution system currently operates as a single pressure zone. Due to the City's topography and the difference in elevation between the northeastern and southwestern parts of the City, customers are experiencing variable pressures throughout the distribution network.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source	
Fund Type	Fund Amount
Water Operating Fund	\$1,250,000
TOTAL*	\$1,250,000

* Funding required after 2024-25: \$350,000

Fiscal Years:

FY2022-23 FY2023-24 FY2024-25



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



New or Expanded Services

Compressed Natural Gas Facility Construction

Utilities



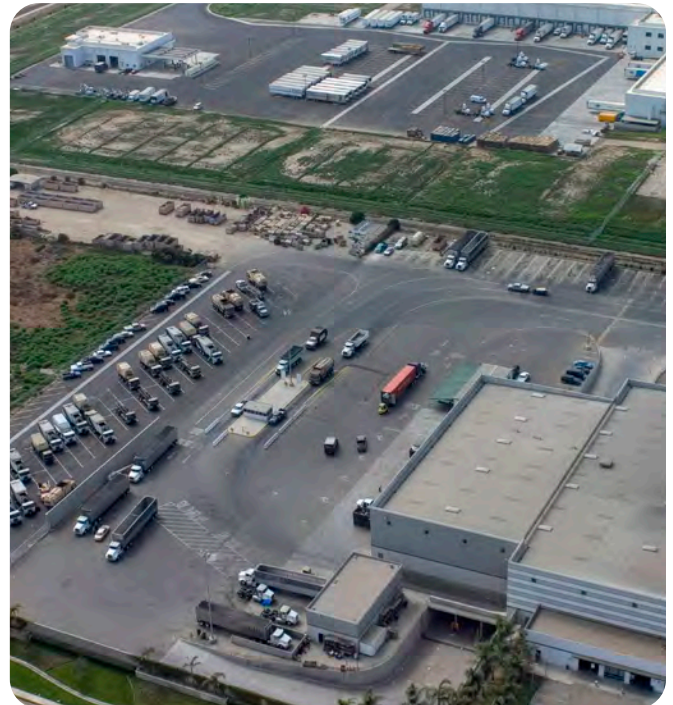
111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:

Construct a compressed natural gas (CNG) fueling station to fuel refuse trucks at the Del Norte Facility.

Purpose and Need:

The Environmental Resources Division is converting its fleet from diesel trucks to CNG trucks. The CNG fueling station will allow trucks to fuel on-site saving time and money.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Solid Waste Operating	\$1,275,000

TOTAL

\$1,275,000

Fiscal Years:

FY2020-21



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



New or Expanded Services

Del Norte Facility Waste Tipping Floor Restoration

Utilities



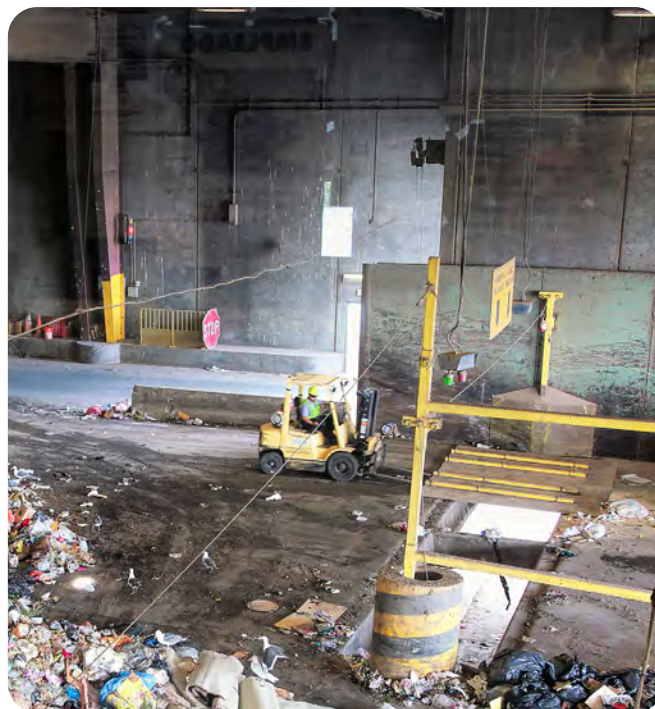
111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:

Restore approximately 5,000 square feet of specialized, resilient concrete floor space. Due to multiple fires at the facility, the concrete floor has deteriorated more quickly and replacement could not wait for future fiscal years. Staff requested special authorization to proceed with this project in FY 2019-20.

Purpose and Need:

This project will restore the resistant top layer of the tipping floor, prevent damage to the concrete subsurface and prevent abrasion damage by heavy equipment.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:

FY2020-21

Funding Source

Fund Type	Fund Amount
Solid Waste Operating	\$1,100,000

TOTAL

\$1,100,000



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Health and Safety

Desalter, Piping & Permeate Tank Cathodic Protection Installation

Utilities



251 South Hayes Street
Council District(s): Citywide

Project Description:

Preliminary design, which will determine the timing and cost for cathodic protection for the desalter, water piping and permeate tank.

Purpose and Need:

Cathodic protection is required to protect materials from internal corrosion and to extend the life of the assets. Replacement of cathodic protection systems should be done approximately every 15 to 20 years.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$100,000

TOTAL

\$100,000

Fiscal Years:

FY2020-21



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Asset Preservation

Electrical Improvements at the Wastewater Treatment Plant

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Construct a new electrical building, switchgears, transformers, motor control center, automatic transfer switch, and a 2.5 megawatt emergency standby generator. Replace outdated supervisory control and data acquisition (SCADA) equipment to improve the Was

Purpose and Need:

The project will replace aging equipment that has frequent operational failures, which result in costly emergency repairs, excessive maintenance, and increased risk of regulatory violations.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Capital	\$14,691,000

TOTAL* \$14,691,000

* Previously Appropriated: \$650,000

Fiscal Years:

FY2020-21 FY2021-22



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Health and Safety

Electrical Vault & Conduit Rehabilitation

Utilities



6001 Perkins Rd
Council District(s): Citywide

Project Description:

Replace existing conduits due to corrosion and groundwater infiltration by the West Pipe Gallery. Additionally, reroute underground electrical conduits at the headworks. Waterproofing of the electrical vaults throughout the treatment plant.

Purpose and Need:

The existing underground conduit has been subject to groundwater infiltration resulting in electrical failures and premature equipment replacement.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 12

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Capital	\$3,000,000

TOTAL

\$3,000,000

Fiscal Years:

FY2020-21



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Existing Desalter Upgrades

Utilities



251 South Hayes Street
Council District(s): Citywide

Project Description:

Repair and replacement of existing equipment, including replacement of membranes (required every five to seven years) and installation of valves and actuators to allow clean-in-place automation. Discharge piping improvements are also required.

Purpose and Need:

The City's existing desalter requires upgrades to maintain continuous operation and extend the life of the asset.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$600,000

TOTAL
\$600,000

Fiscal Years:

FY2020-21 FY2021-22



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Asset Preservation

Fire Flow Upgrade

Utilities



Citywide
Council District(s): Citywide

Project Description:

Replace aging fire flow pipes with larger pipelines for increased fire flow capacity throughout the City.

Purpose and Need:

This fire flow upgrade will ensure that pipelines have adequate pressure and flow rate to service buildings and fire hydrants throughout the City in normal operating conditions.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.

Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$7,810,000

TOTAL* \$7,810,000

* Funding required after 2024-25: \$2,655,000

Fiscal Years:

FY2020-21 FY2022-23 FY2023-24 FY2024-25



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Asset Preservation

Harbor Boulevard Sewer Manhole Replacement

Utilities



Along Harbor Boulevard
Council District(s): Citywide

Project Description:

Replace 12 deteriorating sewer manholes along Harbor Blvd from Falkirk Bay to Meridian Avenue and Harbor Blvd Service Road.



Purpose and Need:

This project will replace aging manholes and improve infrastructure integrity. The concrete is deteriorating due to hydrogen sulfide from sewer gases.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$100,000

TOTAL**\$100,000**

Fiscal Years:

FY2021-22



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Hobson Park East Neighborhood Cast Iron Pipe Replacement

Utilities



Hobson Park East Neighborhood Council District(s): 4

Project Description:

Replace aging cast iron waterline pipes in the Hobson Park East Neighborhood.

Purpose and Need:

This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$3,558,000

TOTAL
\$3,558,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Hueneme Road Recycled Water Pipeline - Phase II

Utilities



Hueneme Road & Olds Road
Council District(s): Citywide

Project Description:

Install 16,000 linear feet of 36-inch recycled water pipeline from Olds Road to Wood Road to expand service delivery. Cost estimate has been updated to reflect current construction costs.

Purpose and Need:

The City delivers recycled water to agricultural customers, and this pipeline will provide service options for the greater area, which will bring in revenue.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:

FY2020-21

Funding Source

Fund Type	Fund Amount
Resource Development Fee	\$0
Water Bond Fund	\$9,800,000

TOTAL* **\$9,800,000**

* Previously Appropriated: \$11,876,345



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



New or Expanded Services

Kamala Park Neighborhood Cast Iron Pipe Replacement

Utilities



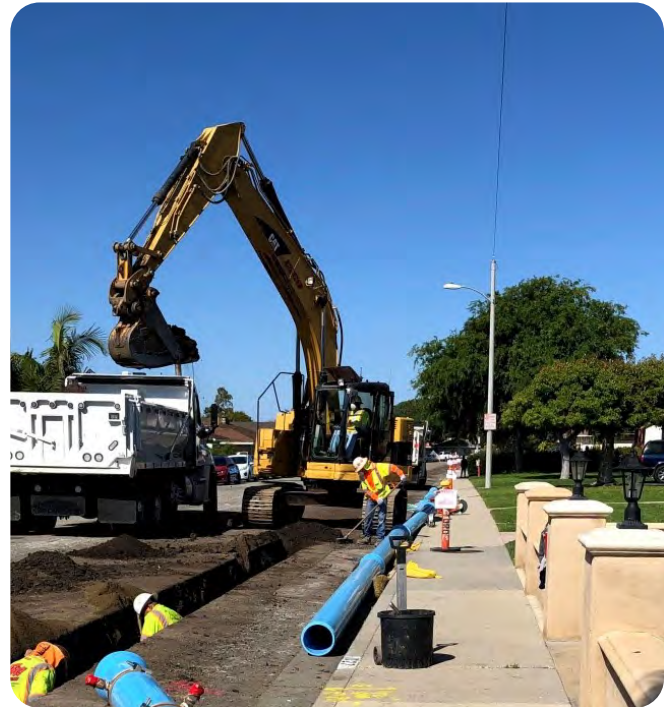
Hill Street & Kamala Park
Council District(s): 4

Project Description:

Replace aging cast iron waterline pipes at various locations throughout the City.

Purpose and Need:

This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$9,679,000

TOTAL

\$9,679,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Lift Station No. 20 Improvements

Utilities



Highway 101 & Camino Avenue Council District(s): Citywide

Project Description:

Install new motor control center for lift station number 20 located near the intersection of Highway 101 and Camino Avenue.

Purpose and Need:

This project will permanently replace the motor control center that failed in 2016. The station has been operating with a temporary unit.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$300,000

TOTAL
\$300,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Lift Station No. 24 Improvements

Utilities



Vineyard & Oxnard Blvd
Council District(s): Citywide

Project Description:

Increase wet well size and replace existing pumps and controls at Lift Station 24.

Purpose and Need:

The purpose of this project is to rehabilitate the existing components and expand existing lift station capacity to meet demands.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 12

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$1,000,000

TOTAL
\$1,000,000

Fiscal Years:

FY2020-21



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Lift Station No. 4 Improvements

Utilities



Mandalay Beach Road & Wooley Road Council District(s): Citywide

Project Description:

Install new motor control center panel and instrumentation equipment and rehabilitate wet well concrete structure at lift station number 4 between Mandalay Beach Road and Wooley Road.

Purpose and Need:

This project will rehabilitate the lift station, which was constructed in 1986 and is in poor condition. The purpose of a lift station is to pump sewage from a lower to higher elevation.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$500,000

TOTAL
\$500,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Lift Station No. 6 (Wooley & Canal) Improvements

Utilities



Wooley Road & Canal Street
Council District(s): Citywide

Project Description:

Replace existing pumps, electrical panel, and install a new emergency standby generator at lift station number 6 located near the intersection of Wooley Road and Canal Street.

Purpose and Need:

This project will rehabilitate the lift station, which has pumps that are beyond their useful lives. Additionally, the electrical panel has significant corrosion, and it does not have emergency backup power. The purpose of a lift station is to pump sewage from a lower to a higher elevation.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$750,000

TOTAL

\$750,000

Fiscal Years:

FY2020-21 FY2021-22



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Motor Control Center (MCC) Construction

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Design and construct 13 replacement motor control centers (MCC) that collect plant process information and operate equipment in the north electrical, digester control, cogenerator, blower control and effluent pump station control buildings of the Wastewater

Purpose and Need:

This project will replace this aging and obsolete equipment which has frequent failures, resulting in costly emergency repairs, excessive maintenance, and increased risk of regulatory violations.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:

FY2020-21 FY2021-22

Funding Source

Fund Type	Fund Amount
Wastewater Capital	\$5,350,000

TOTAL* \$5,350,000

* Previously Appropriated: \$275,000



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Health and Safety

Neighborhood Cast Iron Pipe Replacement

Utilities



Citywide
Council District(s): Citywide

Project Description:

Replace aging cast iron waterline pipes at various locations throughout the City. These pipes are located in neighborhoods where the remaining piping is in good condition.

Purpose and Need:

This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$2,450,400

TOTAL* \$2,450,400

* Previously Appropriated: \$615,000

Fiscal Years:

FY2020-21 FY2021-22



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

New Maintenance Storage Building

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Replace deteriorating maintenance storage building at the Wastewater Treatment Facility to protect and secure supplies, equipment, and generators. This is currently in design.

Purpose and Need:

Constructed in the 1970s, the building has multiple roof leaks that have compromised the entire structure. This project will construct its replacement to improve storage and security of necessary parts and equipment.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Wastewater Capital	\$4,550,000

Fiscal Years:

FY2020-21 FY2021-22

TOTAL* \$4,550,000

* Previously Appropriated: \$430,000



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Health and Safety

North Zone Modifications

Utilities



Multiple
Council District(s): Citywide

Project Description:

Reconfigure pipeline at blending station number 3 to feed Coast Zone; rehabilitate the existing three pressure reducing stations (PRSs) along Gonzales Road; and make minor piping modifications.

Purpose and Need:

The City's distribution system currently operates as a single pressure zone. Due to the City's topography and the difference in elevation between the northeastern and southwestern parts of the City, customers are experiencing variable pressures throughout the distribution network.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$920,000

TOTAL*

\$920,000

* Funding required after 2024-25: \$180,000

Fiscal Years:

FY2022-23 FY2023-24 FY2024-25



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



New or Expanded Services

OWTP 3W Variable Frequency Drives (VFD) Replacement

Utilities



6001 Perkins Rd
Council District(s): Citywide

Project Description:

Replacement of three (3) existing Variable Frequency Drives (VFD) on the 3W Pump System at the Oxnard Wastewater Treatment Facility (OWTP)

Purpose and Need:

Replacement of aging and unreliable equipment is needed throughout the facility. These VFDs fail frequently and are in need of replacement.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 12

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$400,000

TOTAL
\$400,000

Fiscal Years:

FY2020-21

Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org



Funding Priority Level



Asset Preservation

OWTP Biosolids Thickener Rehabilitation

Utilities



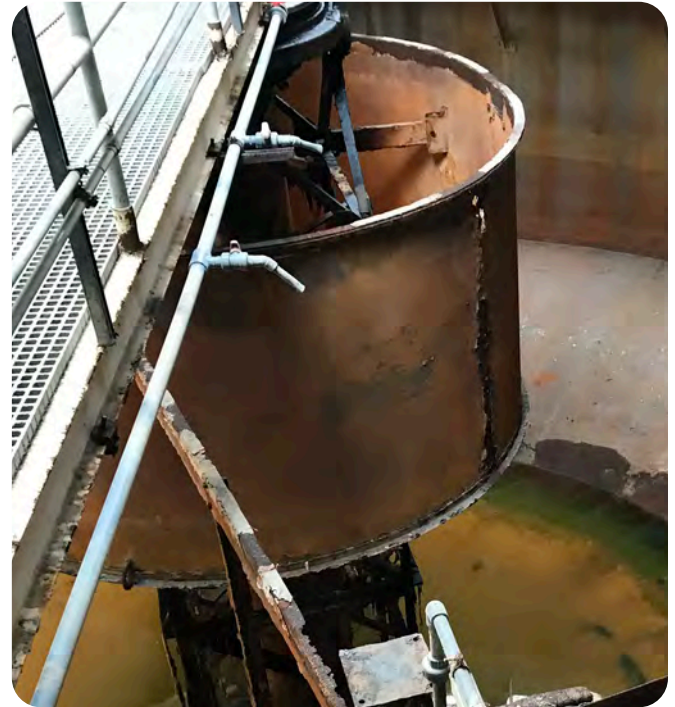
6001 Perkins Rd
Council District(s): Citywide

Project Description:

Rehabilitation of the bio-solids thickener at the Oxnard Wastewater Treatment Facility (OWTP)

Purpose and Need:

One of the two bio-solids thickeners is out of service due to equipment failure and is in need of replacement.

**General Plan Consistency:**

Category: Infrastructure and Community Services

Goal#: ICS- 12

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$500,000

TOTAL**\$500,000****Fiscal Years:**

FY2020-21

**Responsible Staff Member:**

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level**Asset Preservation**

OWTP Headworks Variable Frequency Drives (VFD) Replacement

Utilities



6001 Perkins Rd
Council District(s): Citywide

Project Description:

Replacement of four (4) existing variable frequency drives (VFD) located at Headworks area of the Oxnard Wastewater Treatment Plant (OWTP).

Purpose and Need:

The VFDs at the Headworks area of the OWTP are aging and unreliable. They need to be replaced in order to keep the treatment facility in functioning order.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 12

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$2,000,000

TOTAL \$2,000,000

Fiscal Years:

FY2020-21



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

OWTP Primary Odor Control

Utilities



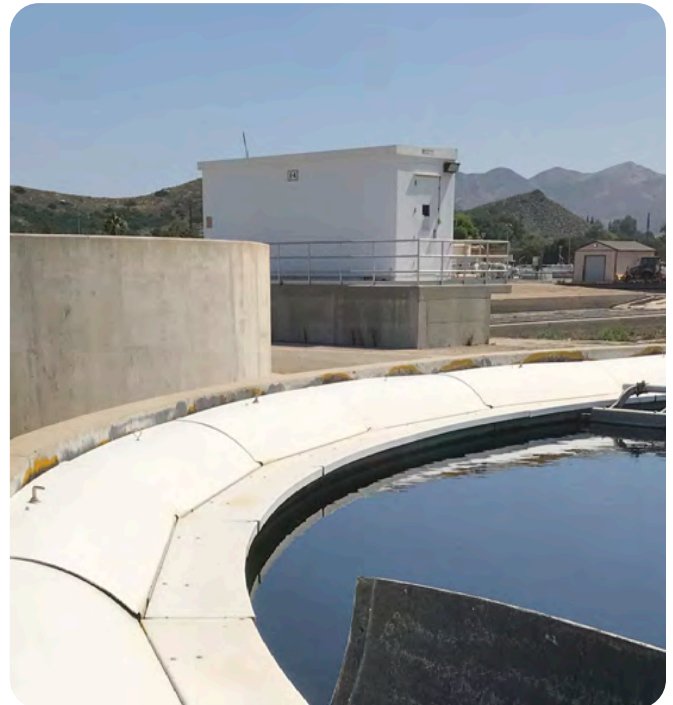
6001 Perkins Rd
Council District(s): Citywide

Project Description:

Construction of odor control system for the Primary Clarifiers at the Oxnard Wastewater Treatment Plant (OWTP).

Purpose and Need:

To further mitigate odors generated from the primary clarifiers as well as improve air quality within the surrounding area.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 12

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Wastewater Capital	\$4,000,000

TOTAL

\$4,000,000

Fiscal Years:

FY2020-21 FY2021-22



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Pipe Capacity Improvements

Utilities



Multiple
Council District(s): Citywide

Project Description:

Replace aging 8-inch to 24-inch waterline pipes at various locations throughout the City.

Purpose and Need:

Pipeline capacity improvements are needed to meet level of service criteria and to accommodate additional demands to serve new customers.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.

Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$7,330,000

TOTAL **\$7,330,000**

Fiscal Years:

FY2020-21 FY2021-22 FY2022-23 FY2023-24



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



New or Expanded Services

Pleasant Valley Sewer Manhole Rehabilitation

Utilities



Along Pleasant Valley Road
Council District(s): Citywide

Project Description:

Rehabilitate 14 deteriorating sewer manholes along Pleasant Valley Road between Beaumont Avenue and Terrace Avenue.

Purpose and Need:

This project will rehabilitate aging sewer manholes and improve infrastructure integrity. The concrete is deteriorating due to hydrogen sulfide from sewer gases.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$250,000

TOTAL
\$250,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Recycled Water Feature at Campus Park

Utilities



350 South K Street
Council District(s): Citywide

Project Description:

Construct a recycled water feature at Campus Park.

Purpose and Need:

This recycled water feature is required through the Prop. 68 Statewide Park Program that the City was awarded in FY 19-20.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



Funding Source

Fund Type	Fund Amount
Water Cap. Facility Fund	\$1,600,000

TOTAL \$1,600,000

Fiscal Years:

FY2020-21 FY2021-22



Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

Funding Priority Level



New or Expanded Services

Reliability Improvements at the Wastewater Treatment Plant

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Replace and repair equipment identified at facilities that are vital to reliable Wastewater Treatment Plant operations including headworks odor control, inter-stage pump station, effluent pump station, anaerobic digester, and site piping.

Purpose and Need:

This project will replace identified aging and obsolete equipment throughout the Wastewater Treatment Plant, which has frequent failures, resulting in costly emergency repairs, excessive maintenance and increased risk of regulatory violations.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Capital	\$12,500,000

TOTAL*

\$12,500,000

* Previously Appropriated: \$1,200,000

Fiscal Years:

FY2020-21 FY2021-22 FY2022-23



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Health and Safety

Rice Avenue Sewer Pipeline Improvements

Utilities



Rice Avenue Between Latigo Avenue & Camino Del Sol
Council District(s): Citywide

Project Description:

Replace 1,900 linear feet of existing 18-inch sewer pipe with new 24-inch sewer pipe along Rice Avenue between Latigo Avenue and Camino Del Sol to increase capacity.

Purpose and Need:

This project will replace the existing pipe with larger diameter pipe to increase capacity.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Wastewater Coll Connection Fee	\$1,330,000

TOTAL **\$1,330,000**

Fiscal Years:

FY2022-23 FY2023-24



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Roof Repair - Del Norte Facility

Utilities



111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:

Repair approximately 100,000 square feet of the Del Norte Regional Recycling and Transfer Station roof, including all areas of structural damage, windows, vents, rain gutters, and other related roof infrastructure.

Purpose and Need:

This project will prevent further damage to the roof structure and maintain safe working conditions.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Solid Waste Operating	\$1,000,000

TOTAL* **\$1,000,000**

* Previously Appropriated: \$500,000

Fiscal Years:

FY2020-21



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Health and Safety

Scale House Refurbishing

Utilities



111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:

Refurbish the Del Norte Regional Recycling and Transfer Station scale house with a new roof, flooring, walls and windows.

Purpose and Need:

The 200 square foot scale house is dilapidated and needs a complete refurbishment to maintain its functionality.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Solid Waste Operating	\$2,500,000

TOTAL

\$2,500,000

Fiscal Years:

FY2020-21



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Health and Safety

Sewer Collection System - Odor Reduction Program

Utilities



Multiple
Council District(s): Citywide

Project Description:

Conduct a pilot study to determine the best options to reduce nuisance sewer odors and construct up to three chemical injection facilities to implement solutions.

Purpose and Need:

This project will develop and implement a long-term citywide sewer odor reduction program to eliminate nuisance odors, improve residential quality of life and protect sewer manhole infrastructure from corrosion.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:

FY2020-21 FY2021-22

Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$4,200,000

TOTAL* \$4,200,000

* Previously Appropriated: \$200,000



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Site Security Improvements at the Wastewater Treatment Plant

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Upgrade security at the Wastewater Treatment Plant by installing CCTV cameras and building access control.

Purpose and Need:

This project will improve security and protect valuable equipment.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:

FY2020-21

Funding Source

Fund Type	Fund Amount
Wastewater Sec & Contamination	\$850,000

TOTAL*

\$850,000

* Previously Appropriated: \$150,000



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

South Zone Modifications

Utilities



Multiple
Council District(s): Citywide

Project Description:

Install three pressure regulating systems along West Pleasant Valley Road; install 6,000 feet of 8-inch diameter pipeline from South J Street to Cypress Road along West Pleasant Valley Road; and complete minor piping modifications.

Purpose and Need:

The City's distribution system currently operates as a single pressure zone. Due to the City's topography and the difference in elevation between the northeastern and southwestern parts of the City, customers are experiencing variable pressures throughout the distribution network.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$2,400,000

TOTAL
\$2,400,000

Fiscal Years:

FY2022-23 FY2023-24 FY2024-25



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level

1 2 **3**

New or Expanded Services

Third & Navarro Streets Sewer Pipeline Improvements

Utilities



Third Street & Navarro Street Council District(s): Citywide

Project Description:

Replace 629 linear feet of existing 8-inch sewer pipe with new 12-inch sewer pipe on Third and Navarro Streets.

Purpose and Need:

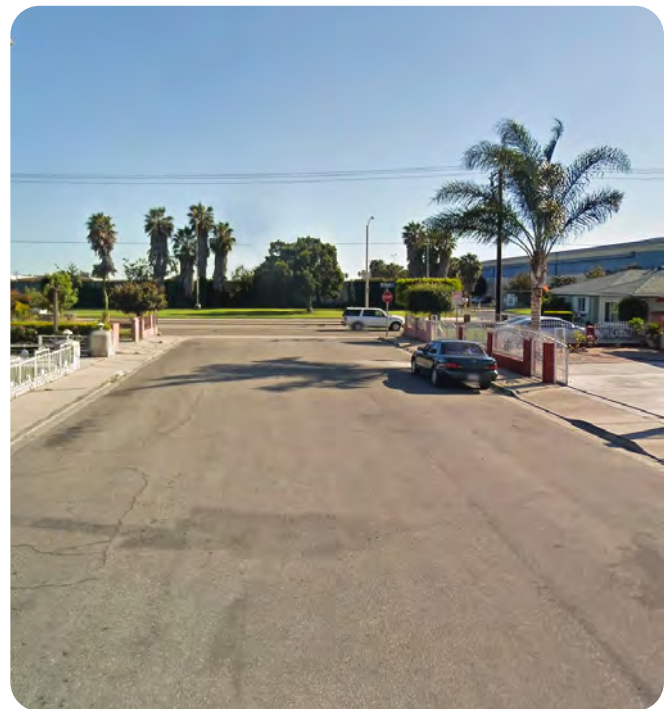
This project will increase capacity in the sewer pipeline in order to meet additional flow demands from new development upstream of these pipelines.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source	
Fund Type	Fund Amount
Wastewater Collection Operating	\$364,869
TOTAL	\$364,869

Fiscal Years:

FY2022-23



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Ventura Road Sewer Pipeline Improvements

Utilities



Ventura Road Between Doris Avenue & Little Farms Road
Council District(s): Citywide

Project Description:

Replace 2,400 linear feet of existing 10-inch sewer pipe with new 15-inch sewer pipe on Ventura Road between Doris Avenue and Little Farms Road.

Purpose and Need:

This project will increase capacity in the sewer pipeline in order to meet additional flow demands from new development upstream of these pipelines.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$1,755,197

TOTAL
\$1,755,197

Fiscal Years:

FY2022-23 FY2023-24



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Video Surveillance System at Del Norte - Phase II

Utilities



111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:

Install 46 surveillance cameras in phase II of a digital video security system at the Del Norte Regional Recycling facility.

Purpose and Need:

Phase I installed 21 cameras in FY 2016-17. The additional cameras will expand video surveillance oversight of the facility, improving safety, security and employee training operations.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 19

Adequate and effective law enforcement and the incorporation of crime prevention features in developments.

Fiscal Years:

FY2020-21



Funding Source

Fund Type	Fund Amount
ER Sec & Contamination	\$0

TOTAL*

\$0

* Previously Appropriated: \$300,000



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



New or Expanded Services

Wastewater System SCADA Improvements

Utilities



251 South Hayes Street
Council District(s): Citywide

Project Description:

Replace control cabinets, software installation, and programming, network upgrades and control room upgrades related to the supervisory control and data acquisition (SCADA).

Purpose and Need:

SCADA allows for remote monitoring and control of various processes and equipment. SCADA upgrades are required at the OWTP as the existing hardware and software is nearing the end of its useful life and many parts are now obsolete.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:

FY2020-21

Funding Source

Fund Type	Fund Amount
Wastewater Treatment Operating	\$0
Wastewater Capital	\$4,500,000

TOTAL* \$4,500,000

* Previously Appropriated: \$413,809



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Water System SCADA Improvements

Utilities



251 South Hayes Street
Council District(s): Citywide

Project Description:

Replace control cabinets, software installation, and programming, network upgrades and control room upgrades related to the supervisory control and data acquisition (SCADA).

Purpose and Need:

SCADA allows for remote monitoring and control of various processes and equipment. SCADA upgrades are required at the Water Yard as the existing hardware and software is nearing the end of its useful life and many parts are now obsolete.

General Plan Consistency:

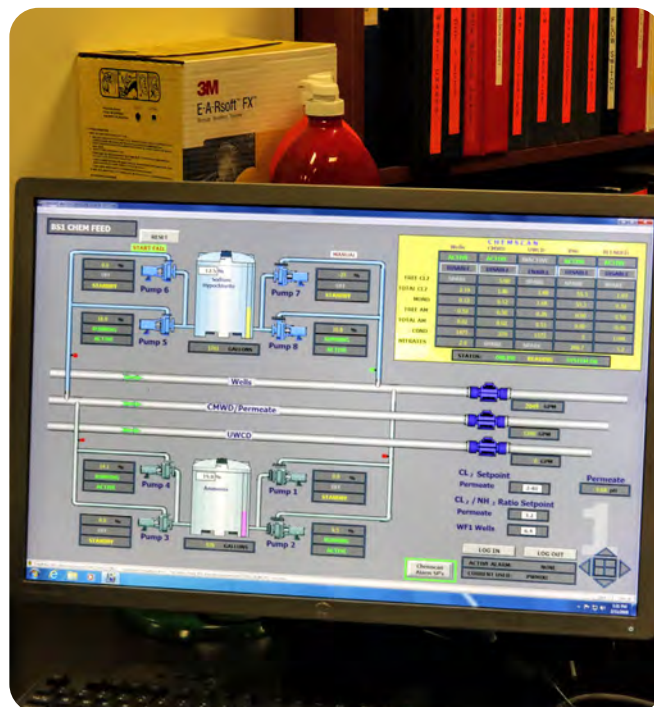
Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:

FY2020-21 FY2021-22



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$1,900,000

TOTAL* \$1,900,000

* Previously Appropriated: \$100,000



Responsible Staff Member:
Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Asset Preservation

Water Treatment Facility & Storage Expansion

Utilities



251 South Hayes Street
Council District(s): Citywide

Project Description:

Expansion of the disinfection system is required at blending station numbers 1 and 6. A 1.5-million gallon tank and booster pump station is proposed for installation at the Water Yard.

Purpose and Need:

Expanding this facility is necessary to ensure reliability of potable water supply. Additional storage is also required at the Water Yard to expand capacity for operational storage.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$4,825,000

TOTAL* \$4,825,000

* Funding required after 2024-25: \$1,800,000

Fiscal Years:

FY2022-23 FY2023-24 FY2024-25



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



New or Expanded Services

Water Utility Security Improvements

Utilities



Multiple
Council District(s): Citywide

Project Description:

Upgrades to cameras, fencing and access control at the Water Yard and at all water blending stations.

Purpose and Need:

Security upgrades are required at the Water Yard and at blending stations as the existing infrastructure is deteriorating and compromised.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Security-Contam.Prev.Fund	\$844,500

TOTAL*

\$844,500

* Previously Appropriated: \$50,000

Fiscal Years:

FY2020-21 FY2021-22 FY2022-23 FY2023-24



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Asset Preservation

Attachment C

Resolution Finding the 2020-2025 Capital Improvement Program is in Conformity with
the General Plan and Local Coastal Plan

RESOLUTION NO. 2020-XX

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF OXNARD FINDING THAT ALL OF THE PROJECTS IN THE PROPOSED 2020-2025 CITY OF OXNARD FIVE YEAR CAPITAL IMPROVEMENT PROGRAM ARE IN CONFORMITY WITH THE 2030 GENERAL PLAN AND COASTAL LAND USE PLAN

WHEREAS, the City of Oxnard proposes to adopt the 2020-2025 City of Oxnard Five Year Capital Improvement Program (the “CIP”); and

WHEREAS, the CIP is designed to serve as both a financial and project planning document; and

WHEREAS, Government Code Section 65401 requires that the Planning Commission review all capital projects that will be planned, initiated or constructed during the ensuing fiscal years for conformity with the General Plan and Local Coastal Land Use Plan; and

WHEREAS, Government Code Section 65402 requires that real property acquisition or disposition, street vacation or abandonment, public building or structure construction be consistent with the General Plan and Local Coastal Land Use Plan as to location, purpose and extent; and

WHEREAS, the CIP identifies various potential public projects, which are consistent with the 2030 General Plan and Local Coastal Land Use Plan; and

WHEREAS, the CIP is not a project subject to review under the California Environmental Quality Act (CEQA) because it can be seen with certainty pursuant to CEQA Guidelines Sections 15061(b)(3) and 15378 that there is no possibility that a determination of General Plan and Local Coastal Land Use Plan consistency may have a significant impact on the environment.

NOW THEREFORE, BE IT RESOLVED that the Planning Commission of the City of Oxnard reviewed the proposed CIP and finds that all of the projects within that CIP conform with the 2030 General Plan and Local Coastal Land Use Plan.

PASSED, APPROVED and ADOPTED by they Planning Commission of the City of Oxnard on this 7th day of May, 2020, by the following vote:

Deidre Frank, Chair

I hereby certify that the foregoing is a true copy of a Resolution adopted by the Planning Commission of the City of Oxnard at a meeting held this 7th day of May 2020, and carried by the following vote:

AYES: Commissioners:

NOES: Commissioners:

ABSENT: Commissioners:

ABSTAIN: Commissioners:

RECUSED: Commissioners:

Scott Kolwitz, Secretary

**May 7, 2020
Planning Commission
Packet**

PLAN

**PLANNING COMMISSION BUSINESS
(ATTACHMENT ADDED)**

Planning Commissioner Presentations





Improv Community

Attendee Notes from Keynote Presentation at Planning Commissioners Academy
By Jeremy Meyer, May 7, 2020

How to Unmake a Great Community

- Policy: neglect - weeds in public spaces, downtown
- Make it unsafe and unwelcoming
- Block change
- Ignore input
- Say "No!"
- Not inviting volunteers

Improv Community

- How to Make a Great Community?

Yes, and...

Improv Community

- Created Bethel University - no formal approval or support, just people in the community creating it!
- Got grant \$
- Pop-up markets, restaurants, businesses
- Public art
- Community involvement = ownership

Improv Community

- Imagine your community
- Places that need love, new vision
- BHAC: big, hairy, audacious communities

Improv Community Toolbox

1. Invitations - make lots of them and respond to them
 - Create public spaces that are engaging and people want to be in
 - Food and fun! Party on the green, free hot chocolate cart...
 - Invite for walks, 1-1's, building at tables from art supplies...
2. Listening - and respond to what you hear, not what you think
3. Ensembles - build and join them, create things together

Improv Community Toolbox

4. Crazy ideas - have them and embrace them!

- Book: *Nudge – Improving Decisions About Health, Wealth, and Happiness*

5. Yes, and... - say Yes, validate, then move on

- find common ground, something to say yes to

6. Mistakes - make them and embrace them, too. No mistakes, only opportunities

- Learn from, acknowledge, and move on

7. A box – so you can break out of it!

Improv Community

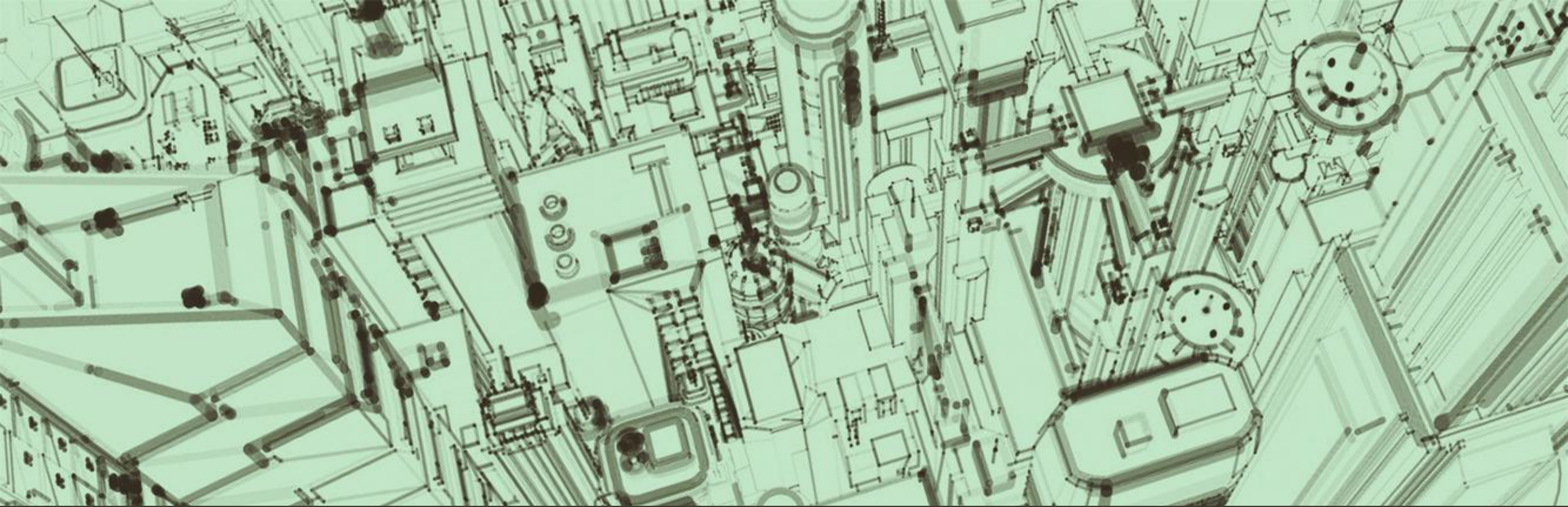
What would you imagine for...?

- Involve children – ex: Rainbow sidewalks
- What makes our communities unique?
- What do we want to improve?
- Food gardens free for anyone
- "I wish this was"
- The fun theory – Volkswagen stairway painted like piano keys that actually play music!
 - <https://youtu.be/SByymar3bds>

Improv Community

Planning can be a bit too democratic

Be a Do-ocracy!



Conducting a Public Meeting & Hearing.

Daniel Chavez, Jr., Planning Commissioner



Two major legal considerations:

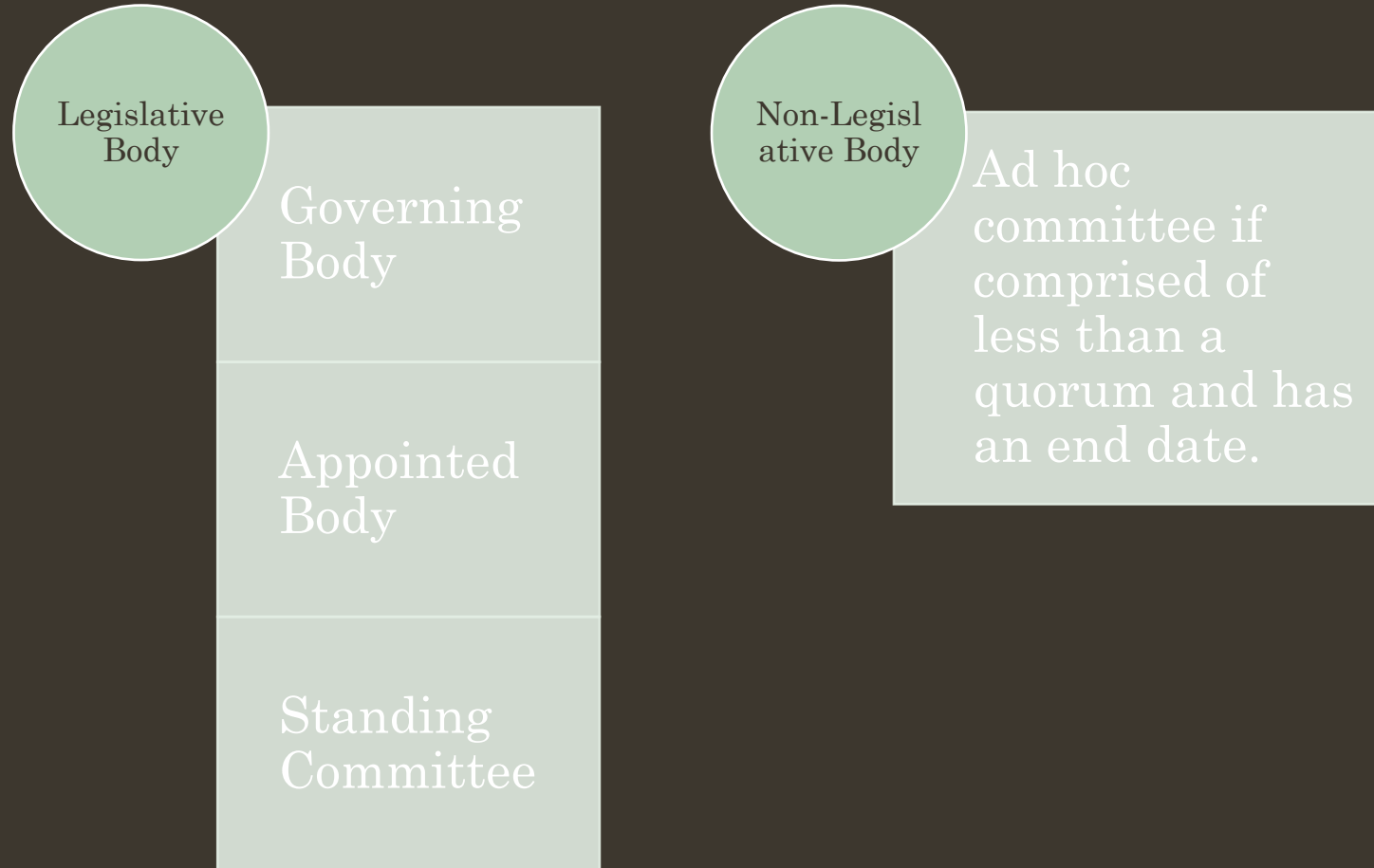
- Brown Act of 1953
- Due Process

What is the Brown Act?

It guarantees the public's right to attend and participate in the meetings of local legislative bodies.

History: Authored by Assembly member Ralph M. Brown (D-Modesto) and passed in 1953.

Who must follow the Brown Act?



What is a Meeting?

A meeting is a quorum of the body discussing, hearing, and deliberating on items of business within the body's subject matter jurisdiction.

What is a “Serial Meeting”?

A quorum of the body discussing, hearing, and deliberating outside of a public and noticed meeting.

Types of Serial Meetings

- Hub and Spoke
- Daisy Chain
- Emails
- Text and Social Media

Teleconferencing

- Agenda must list the location and posted at the location.
- The location must be accessible to the public.
- A quorum of the body must be within the city boundaries.
- Roll call votes ONLY.

Brown Act

May act **ONLY** on items on posted agenda.

POSTING REQUIREMENTS

- *Regular Meeting*: 72 hours before the meeting.
- *Special Meeting*: 24 hours before the meeting.

EXCEPTIONS

- Emergencies
- Urgency: the need for immediate action came to agency's attention after posting of the agenda.

Brown Act – Meeting Decorum

- The Commission represents the city to citizens, developers, and general public.
- The public must be able to participate at every meeting.

Brown Act – Public Participation Rights

- Regular meetings must give an opportunity for the public to speak on any matter within the commission's jurisdiction.
 - Commission may briefly discuss and refer matters to staff *but cannot take action*.
- Public can address commission on any item before action is taken.
- May not limit “negative” comments.

Brown Act – Public Participation Rights

- If Commissioners fail to pay attention during an administrative hearing. It may result in a deprivation of “due process”
 - *Lacy Street Hospitality Services Inc. v. City of Los Angeles* (2004) 125 Cal.App. 4th 526
 - Method of conducting the hearing contribute to the process of conducting a fair hearing.
- Public has the right to make audio/video recordings.

Brown Act – Consequences of Violation

- Nullification of a decision made in violation of the Brown Act's requirements;
- Criminal Penalties;
- A possible award of attorneys' fees to the party successfully bringing a Brown Act lawsuit;
- Loss of public confidence.

Due Process Considerations

Planning Commissioners act in a “Quasi-Judicial” role and subject to procedural due process requirements.

- *You, as a commissioner, are responsible for ensuring fairness in the procedure.*
- “Procedural due process” means:
 - A fair and impartial decision maker
 - Notice and meaningful opportunity to be heard.

Right to a Fair and Impartial Tribunal

- Right to a hearing before an unbiased officer.
 - Elements:
 - A Public officer...
 - Must exercise the powers conferred on them disinterested skill, zeal, and diligence, and primarily for the benefit of the public.

Right to a Fair and Impartial Tribunal

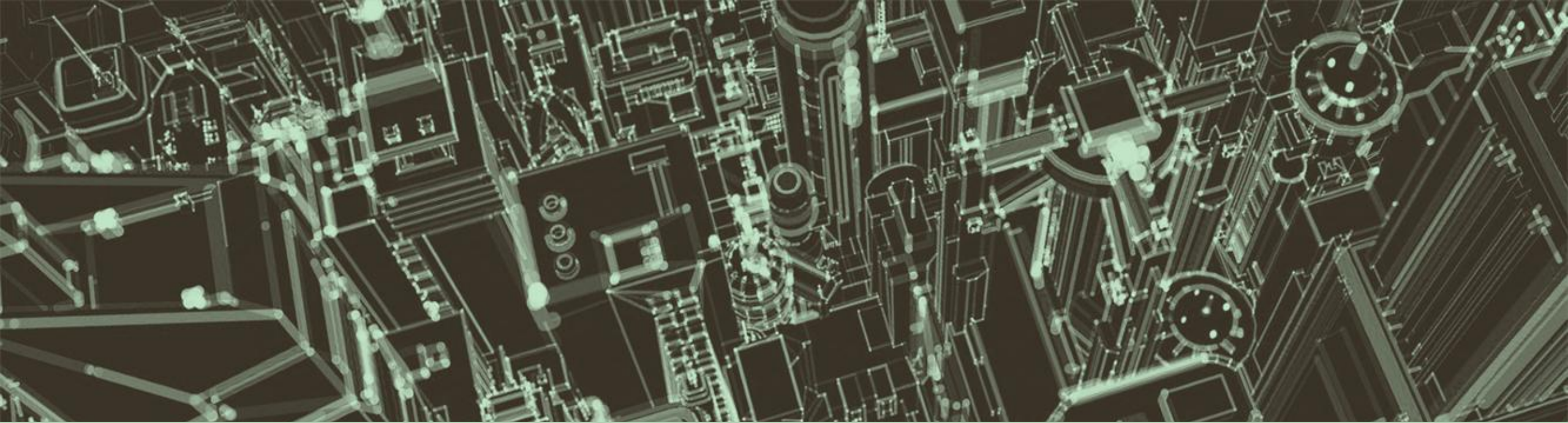
- Right to a hearing before an unbiased officer.
 - What is bias?
 - Personal or pecuniary interests
 - Predetermined decision
 - Relying on information obtain outside of the evidence presented during the hearing.
- Bias *DISQUALIFIES* one from participating.

Meaningful Opportunity to be Heard

- Each party has the right to present evidence on a relatively equal playing field.
- Also means commissioners must pay attention.
 - “He who decides must hear”
 - No distractions
 - No private conversations
 - No texting or emailing

Ex Parte Contacts

- What is Ex Parte contact?
 - Communication with the public (party involved)
 - Site visit (driving by property)
- What does disclosure entail?
 - On the record
 - Description of the Ex Parte



QUESTIONS?

