

Written materials relating to an item on this agenda that are distributed to the legislative bodies within 72 hours before the item is to be considered at its regularly scheduled meeting will be made available for public inspection at the Library, 251 South "A" Street and the City Clerk's Office, 305 West Third Street during customary business hours. The agenda reports are on the City of Oxnard web site at www.ci.oxnard.ca.us.



AGENDA
OXNARD CITY COUNCIL
***OXNARD COMMUNITY DEVELOPMENT COMMISSION SUCCESSOR AGENCY**
***OXNARD FINANCING AUTHORITY**
OXNARD HOUSING AUTHORITY
Regular Meetings
City Council Chambers, 305 West Third Street, Oxnard
May 13, 2014
4:30 p.m. - Closed Session

A. ROLL CALL/POSTING OF AGENDA

*** The Oxnard Community Development Commission Successor Agency and the Oxnard Financing Authority will not meet because there are no items requiring consideration on this date.**

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

At this time, a person may address the legislative body only on matters appearing on the closed session agenda. The presiding officer shall limit public comments to three minutes.

C. CLOSED SESSION - (Please see page 5 for a description of closed session items)

D. OPENING CEREMONIES – 6:00 P.M.

Pledge of allegiance to the flag of the United States.

E. CEREMONIAL CALENDAR

1. **SUBJECT:** Presentation of Donation From Pangasinan Association of Ventura County to Improve Bus Stops/Shelters in Oxnard

F. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA (30 Minutes)

At this time, the legislative body will consider public comments for a maximum of thirty minutes. A person may address the legislative body only on matters not appearing on the agenda and within the subject matter jurisdiction of the legislative body. A person not able to address the legislative body at this time because the thirty minutes expires may do so just prior to adjournment of the meeting. The legislative body cannot enter into a detailed discussion or take any action on any items presented during public comments at this time. Such items may only be referred to the City Manager/ Executive Director/Secretary for administrative action or scheduled on a subsequent agenda for discussion. Persons wishing to speak on public hearing items should do so at the time of the hearing. The presiding officer shall limit public comments to three minutes.

In compliance with the Americans with Disabilities Act, if you require special assistance to participate in a meeting, please contact the City Clerk's Office at 385-7803. Notice at least 72 hours prior to the meeting will enable the City to reasonably arrange for your accessibility to the meeting.

City of Oxnard internet address: www.ci.oxnard.ca.us.

G. TRANSMITTAL OF INFORMATION ONLY ITEMSH. INFORMATION/CONSENT PUBLIC HEARINGSI. PUBLIC HEARINGSJ. APPOINTMENT ITEMSK. REPORTSCommunity Development Department

1. SUBJECT: Property-Based Business Improvement District Petition. (001)

RECOMMENDATION: 1) Consider the Property-Based Business Improvement District ("PBID") Petition ("Petition"); and 2) Authorize the Mayor, City Manager or a designee sign the Petition on behalf of the City.

Legislative Body: CC

Contact: Kymberly Horner

Phone: 385-7853

Finance Department

2. SUBJECT: Monthly Budget Status Report for the Period Ending March 31, 2014. (031)

RECOMMENDATION: Receive Report.

Legislative Body: CC

Contact: James Cameron

Phone: 385-7461

Fire Department

3. SUBJECT: Verbal Report Regarding the Estimated Costs and Responsibilities for a Marine Safety Officer Position (MSO).

RECOMMENDATION: Receive Report.

Legislative Body: CC

Contact: James Williams

Phone: 385-7722

L. REPORT OF CITY MANAGER/EXECUTIVE DIRECTOR/SECRETARY

The City Manager/Executive Director/Secretary shall report on items of interest to the legislative body occurring since the last meeting. The legislative body cannot enter into detailed discussion or take action on any item presented during this report. Such items may only be referred to the City Manager/Executive Director/Secretary for administrative action or scheduled on a subsequent agenda for discussion.

M. CITY COUNCIL/HOUSING AUTHORITY/SUCCESSOR AGENCY/FINANCING AUTHORITY
BUSINESS/COMMITTEE REPORTS

1. SUBJECT: Verbal Update on the Fox Canyon Groundwater Management Agency Water Decision and the Impacts to the City's Water Conservation Program.

RECOMMENDATION: Receive report.

Legislative Body: CC

Contact: Rob Roshanian

Phone: 385-7682

2. SUBJECT: Verbal Report Regarding the Status of the Relocation for Los Cortes Development.

RECOMMENDATION: Receive report.

Legislative Body: HA

Contact: Bill Wilkins

Phone: 385-8041

N. PUBLIC COMMENTS ON REPORTS

At this time, a person may address the legislative body only on matters appearing on the reports. The presiding officer shall permit a person to address the legislative body after the staff presentation on the report and before the consideration of the report by the legislative body. The presiding officer shall limit public comments to three minutes.

O. PUBLIC COMMENTS ON STUDY SESSION

At this time, a person may address the legislative body only on matters appearing on the study session agenda. The presiding officer shall permit a person to address the legislative body after the staff presentation on the item and before the consideration of the item by the legislative body. The presiding officer shall limit public comments to three minutes.

P. STUDY SESSION**Q. REVIEW OF INFORMATION/CONSENT AGENDA**

The members of the legislative body will consider whether to remove Information/Consent Agenda items for discussion later during the meeting.

R. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

At this time, a person may address the legislative body only on matters appearing on the information/consent agenda. The presiding officer shall limit public comments to three minutes.

S. INFORMATION/CONSENT AGENDA**City Manager Department****1. SUBJECT: Agreements for City Council Review. (051)**

RECOMMENDATION: Pursuant to Ordinance 2835 and Resolution 13,932, approve and authorize the Interim City Manager, to execute the attached agreements/contracts and change orders/amendments in amounts more than \$25,000 but no more than \$250,000, which are described on the attached list.

Legislative Body: CC

Contact: Karen Burnham

Phone: 385-7430

2. SUBJECT: Scheduling of Public Hearing and Adoption of Resolutions to Declare Intent to Levy FY 2014-2015 Assessments for Landscape Maintenance District Nos. 1 through 3, and 7 through 26. (055)

RECOMMENDATION: 1) Adopt resolutions declaring City Council's intention to levy FY 2014-2015 assessments for Landscape Maintenance Districts Nos. 1 through 3, and 7 through 26 in the following tracts: ● Tract No. 2247, District No. 1 (Summerfield); ● Tract Nos. 4065, 4164, 4355 and 4225, District No. 2 (Channel Islands Business Park); ● Tract No. 3384, District No. 3 (River Ridge); ● Tract Nos. 4183 and 3943, District Nos. 7 and 8 (Northfield/Seagate Business Park); ● Tract Nos. 3051-2, 3051-3, and 4351, District No. 9 (Strawberry Fields); ● Tract No. 4405, District No. 10 (Country Club Estates); ● Tract No. 4376, District No. 11 (St. Tropez); ● Tract No. 4294, District No. 12 (Standard Pacific); ● Tract No. 4424, District No. 13 (Le Village); ● Tract No. 4492, District No. 14 (California Cove); ● Tract No. 4443, District No. 15 (Pelican Pointe); ● Tract No. 4810, District No. 16 (California Lighthouse); ● Tract No. 4702, District No. 17 (Village of San Miguel); ● Parcel Map Nos. 213-0-031-355, 375, 385, 405, 415, 425, District No. 18 (St.

John's Regional Medical Center); • Tract No. 4827, District No. 19 (Shopping at the Rose); • Parcel Map Nos. 231-0-020-200, 210, 240, District No. 20 (Wallenius Vehicle Preparation Center); • Tract Nos. 3384-7, 8, District No. 21 (Cypress Pointe); • Tract No. 4611, District No. 22 (McDonald's Median); • Tract No. 4529, District No. 23 (Greystone); • Tract No. 4529, District No. 24 (Vineyards); • Tract No. 4840, District No. 25 (The Pointe); and • Parcel Map No. 202-0-010-685, District No. 26 (Albertson's); and 2) Set a public hearing for June 10, 2014, on the levy of the proposed assessments in Landscape Maintenance District Nos. 1 through 3, and 7 through 26.

Legislative Body: CC

Contact: Michael Henderson

Phone: 385-7950

3. SUBJECT: Approval of Lowest Responsible Responsive Bid and Authorization to Issue and Execute a Contract for GS09-04-East Village Park Construction of New Park. (153)
RECOMMENDATION: Award contract to the lowest responsible and responsive bidder, C.S. Legacy Construction, Inc. (A-7671) in the amount of \$1,396,440.00 for GS09-04 East Village Park Construction of New Park, located at 2051 Jacinto Drive, and authorize the purchasing agent to execute the contract upon receipt of final documents.

Legislative Body: CC

Contact: Patricia Friend

Phone: 385-7821

4. SUBJECT: Approval of Lowest Responsible Responsive Bid and Authorization to Issue and Execute a Contract for DS13-16-Median and Traffic Signal Modifications at Intersection of Pleasant Valley Road and Rose Avenue. (225)
RECOMMENDATION: Award contract to the lowest responsible and responsive bidder, Berry General Engineering Contractors, Inc. (A-7673) in the amount of \$285,223.45 for DS13-16-Median and Traffic Signal Modifications at Intersection of Pleasant Valley Road and Rose Avenue and authorize the purchasing agent to execute the contract upon receipt of final documents.

Legislative Body: CC

Contact: Patricia Friend

Phone: 385-7821

5. SUBJECT: Approval of Lowest Responsible Responsive Bid and Authorization to Issue and Execute a Contract for GS13-11R (Rebid) Vineyards Park Improvements of Walking Track. (267)
RECOMMENDATION: Award contract to the lowest responsible and responsive bidder, Hughes General Engineering, Inc. (A-7670) in the amount of \$303,520 for GS13-11R (Rebid)-Vineyards Park Improvements-Walking Tract, located at 2790 Smokey Mountain Road, and authorize the Purchasing Agent to execute the contract upon receipt of final documents.

Legislative Body: CC

Contact: Patricia Friend

Phone: 385-7821

City Treasurer Department

6. SUBJECT: Quarterly Investment Report for the Third Quarter F/Y 2013-2014. (361)
RECOMMENDATION: Accept the Quarterly Investment Report for the Third Quarter F/Y 2013-2014.

Legislative Body: CC

Contact: Danielle M. Navas

Phone: 385-7810

Development Services Department

7. SUBJECT: Second Reading of Ordinance No. 2881 Amending the City Zone Map (PZ No. 11-560-02) for Prezoning of 2991 Ventura Boulevard to General Commercial Planned Development (C-2-PD). (369)

RECOMMENDATION: Second reading and adoption.

Legislative Body: CC

Contact: Chris Williamson

Phone: 385-8156

May 13, 2014

PAGE 5

8. **SUBJECT:** Authorization to Appropriate General Plan Maintenance Fee Revenue. (373)
RECOMMENDATION: Recognize and appropriate \$125,000 from the General Plan Maintenance Fee in Fiscal Year 2013-2014 for the preparation of a comprehensive update of the Local Coastal Program and the completion of the 2014-2021 Housing Element.
Legislative Body: CC Contact: Chris Williamson Phone: 385-8156

Public Works Department

9. **SUBJECT:** Professional Services Agreement with KEH & Associates, Inc. for Wastewater and Storm Water Operations, Management and Assessment. (377)
RECOMMENDATION: 1) Approve and authorize the Mayor to execute an agreement with KEH & Associates, Inc. (A-7672) in the amount of \$2,275,355 for Phase 1 of Wastewater and Storm Water operations, management and assessment; and 2) Approve the appropriation of funds in the amount of \$189,614 from the Wastewater Treatment Operating Fund Balance and \$63,203 from Wastewater Collection Operating Fund Balance to fund FY 2013-14 costs related to Phase I of the Agreement.
Legislative Body: CC Contact: Daniel Rydberg Phone: 385-8055

C. CLOSED SESSION - Continued from Page 1.

1. **CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION.**

CC (Government Code section 54956.9 (d)(1))

Name of case: Edmund Sotelo v. City of Oxnard, United States District Court, Case No. CV13-6039 FMO(MRWx)

The Interim City Attorney requested that this item be discussed in closed session under the Brown Act exception of Conference with Legal Counsel – Existing Litigation. The purpose of the closed session is to report to City Council on the status of the litigation.

2. **CONFERENCE WITH LABOR NEGOTIATORS.**

CC **Agency designated representatives:** Michelle Téllez, Human Resources Director; Jeffrey C. Freedman, City's labor attorney.

Employee organization: Oxnard Mid-Managers' Association

The Director of Human Resources requested that this item be discussed in closed session pursuant to Government Code section 54957.6. The purpose of the closed session is for the City Council to review the status of negotiations and to provide instructions to the City's negotiators regarding salaries, salary schedules and compensation paid in the form of fringe benefits for employees represented by the employee organization identified above and other matters within the scope of representation.

T. ADJOURNMENT



Meeting Date: 5/13/14

ACTION	TYPE OF ITEM
☐ Approved Recommendation	☐ Info/Consent
☐ Ord. No(s). _____	☒ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: Kymberly Horner, Interim Redevelopment Services Manager ^{K.H.} Agenda Item No. K-1

Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Other (Specify) _____

DATE: April 24, 2014

TO: City Council

FROM: Kymberly R. Horner
Interim Redevelopment Services Manager Kymberly R. Horner

SUBJECT: Property-Based Business Improvement District Petition

RECOMMENDATION

That City Council:

- (1) Consider the Property-Based Business Improvement District ("PBID") Petition ("Petition").
- (2) Authorize the Mayor, City Manager or a designee sign the Petition on behalf of the City.

DISCUSSION

The Property and Business Improvement District Law of 1994(California Streets and Highways Code sections 36600 et seq., the "Law") authorizes cities to establish property and business improvement districts within business districts to promote enhanced economic revitalization and physical maintenance of such business districts. The Law authorizes cities to approve the levy and collection of assessments on real property within such districts for the purpose of providing enhanced improvements and promoting activities that specifically benefit real property within such districts.

The Oxnard Downtown Management District is a property-based Business Improvement District ("PBID") formed under the Law. The PBID was originally formed in 2001 for a 5-year period. It was then renewed and expanded in 2006 for another 5-year term. On August 2, 2011, the Oxnard City Council re-established and expanded the Downtown PBID for a 3-year period.

Oxnard Downtown Management District, Inc. ("ODMD"), is a non-profit organization contracted by the City of Oxnard for the administration of assessment revenues collected by the County from properties located within the PBID. Upon the City receiving the assessment revenues from the County, the City remits the funds to ODMD for downtown improvements and special benefit programs.

Since last fall, a PBID Renewal Committee consisting of Downtown property and business owners has been meeting to formulate the details of the PBID renewal. The Committee has determined that the PBID renewal period will be a 5-year period.

The steps listed below are typical of the process to renew the PBID.

- PBID Steering Committee - To guide the process and test the feasibility of renewing the PBID, a steering committee of downtown property and business owners is formed.
- Renewal Brochure - A renewal brochure regarding the condition of the downtown, ODMD's annual accomplishments, benefits of renewing the PBID, and the next steps of the renewal process is prepared. ODMD and the PBID Steering Committee make the renewal brochure available to business owners and property owners.
- Information Meetings – The PBID Steering Committee will provide one-on-one meetings and Drop-in Question and Answer meetings/sessions for property owners wanting to understand the PBID and the process.
- Petition - The PBID Steering Committee is currently asking property owners to sign a petition. For the PBID process to advance, owners representing a majority of assessments must sign the petition.
- Resolution of Intention – If petitions submitted are signed by the property or business owners in the PBID who will pay more than 50 percent of the proposed assessments, the City Council may adopt a resolution of intention to renew the PBID and setting the date for a public hearing to consider the renewal.
- Ballot - Mailed ballots are sent to property owners and the public hearing is held to determine if a majority protest exists. If there is no majority opposition, the City Council adopts a resolution renewing the PBID.

To summarize, the PBID renewal is a two-step process. First, petitions signed by property owners within the district, representing at least 50% of the total assessment to be levied must be secured. Second, property owners will be sent a ballot by which they can protest the PBID renewal.

Council Actions

If the petition process threshold is reached by early spring, Council will be asked to hold a public hearing and adopt a Resolution of Intention to renew the Assessment District. Ballots will be mailed to property owners and, in the absence of a majority protest, Council may adopt a resolution renewing the PBID. Assessments would be recorded and sent to the Ventura County Tax Assessors by its August 2014 deadline.

Annually, the City Council adopts a resolution to approve the levy and collection of assessments against lots and parcels of real property within the PBID. The proposed improvements and activities include providing street, sidewalk, alley and parking lot cleaning and other services supplemental to those normally provided by the City, a public safety program, promotions and marketing, expansion of thematic physical amenities throughout Downtown, and other improvements and activities which benefit businesses and real property located within the PBID. The PBID Annual Report will be provided to the City Council at a future Council Meeting in accordance with the Agreement between

the City and ODMD.

The proposed assessment is \$526,767, which reflects a rate increase of 5 percent over the previous fiscal year. Of the total assessments to be levied, \$385,630 is to be charged to private owners and \$141,137 to public agencies. In accordance with the Draft Management District Plan, the amount to be levied and collected for each fiscal year may be increased by an amount not to exceed five percent per year.

The estimated amount of assessment for the related City properties is approximately \$141,137 for fiscal year 2014-2015 or roughly 26.79% of the total PBID. Approximately \$31,423.17 of the total City contribution or 5.97%, represents Successor Agency owned properties.

FINANCIAL IMPACT

Signing of the PBID Petition is not a commitment of funds and will not have a financial impact on the City's General Fund.

Attachment #1 - PBID Petition

#2 – City Data

#3 – Draft Management District Plan

#4 - Brochure



**Petition to Initiate a Vote on the Renewal of the
Oxnard Downtown Management District (ODMD)**

The undersigned owner(s) of real property within the proposed renewed ODMD, hereby declare that they are authorized to sign this petition.

The undersigned owner(s) hereby petition the City of Oxnard City Council to:

1. *Initiate proceedings to renew for 5 years, the ODMD in accordance with the applicable provisions of State law.*
2. *Conduct a Proposition 218 ballot "VOTE" procedure of property owners within the proposed renewed ODMD.*

I support the Right to Vote on the Renewal of the ODMD



Authorized signature: _____

Printed name and date: _____

Primary ODMD Property Address: _____

NOTE: PLEASE SEE OTHER SIDE FOR YOUR SPECIFIC PROPERTY ASSESSMENT DATA



If additional signature required:

Authorized signature: _____

Printed name and date: _____

Owner/contact mailing address:

_____ Name	_____ Address	_____ City	_____ State/Zip
_____ Phone	_____ Email	_____ FAX	

PLEASE SIGN AND RETURN THIS PETITION TODAY TO THE OXNARD DOWNTOWN MANAGEMENT DISTRICT INC (ODMD) LOCATED AT 230 W. SEVENTH ST., STE B, OXNARD CA 93030 (FAX 805-385-2707) TO ALLOW PROPERTY OWNERS WITHIN THE ODMD THE OPPORTUNITY TO VOTE ON THE ODMD RENEWAL.

A COPY OF THE FULL ODMD MANAGEMENT PLAN IS ON FILE AT THE ODMD OFFICES AT THE ABOVE ADDRESS. TO RECEIVE A COPY OF THE PLAN, PLEASE CALL 805-385-2705.

ATTACHMENT 1

**OXNARD DOWNTOWN MANAGEMENT DISTRICT
2014-15 PBID Assessment**

60

CN	APN		SITE ADDRESS	OWNER NAME	OWNER KEYWORD	LAND AREA (SF)	BLDG AREA (SF)	STREET FRONT (LF)	# Resid Units	2014-15 PBID ASSMT	% TOTAL
60	2010160010		N OXNARD BL	REDEV AGENCY OXNARD	CITY OF OXNARD	10000	0	0		\$626.95	0.12%
60	2010160020		E FOURTH ST	REDEV AGENCY OXNARD	CITY OF OXNARD	8783	0	0		\$593.34	0.11%
60	2010160030		E FOURTH ST	OXNARD CITY OF	CITY OF OXNARD	13850	20000	230		\$1,667.87	0.32%
60	2010160040		E FOURTH ST	OXNARD CITY OF	CITY OF OXNARD	3363	0	0		\$443.67	0.08%
60	2010160050		E FOURTH ST	OXNARD CITY OF	CITY OF OXNARD	2300	0	100		\$820.66	0.16%
60	2010160060		E FOURTH ST	OXNARD CITY OF	CITY OF OXNARD	50	0	15		\$413.13	0.08%
60	2010160070		E FOURTH ST	OXNARD CITY OF	CITY OF OXNARD	800	0	80		\$697.97	0.13%
60	2010160080		E FOURTH ST	OXNARD CITY OF	CITY OF OXNARD	4100	0	45		\$646.88	0.12%
60	2010160090		E FOURTH ST	OXNARD CITY OF	CITY OF OXNARD	4400	0	38		\$624.69	0.12%
60	2010160100		E FOURTH ST	OXNARD CITY OF	CITY OF OXNARD	5500	0	50		\$705.86	0.13%
60	2010160110		E FOURTH ST	OXNARD CITY OF	CITY OF OXNARD	7880	0	75		\$873.17	0.17%
60	2010160120	400	S OXNARD BL	REDEV AGENCY-OXNARD	CITY OF OXNARD	6500	0	50		\$733.47	0.14%
60	2010160130		E FOURTH ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	7400	0	160		\$1,205.31	0.23%
60	2010160150		S OXNARD BL	OXNARD CITY OF	CITY OF OXNARD	5570	0	40		\$667.16	0.13%
60	2010160160	362	S OXNARD BL	REDEV AGENCY-OXNARD	CITY OF OXNARD	11179	8625	75		\$2,011.17	0.38%
60	2010160220	300	S OXNARD BL	OXNARD CITY OF	CITY OF OXNARD	10238	0	100		\$1,039.87	0.20%
60	2010160230		E FOURTH ST	OXNARD CITY OF	CITY OF OXNARD	600	0	27		\$477.08	0.09%
60	2010160240		E FOURTH ST	OXNARD CITY OF	CITY OF OXNARD	1900	0	115		\$870.57	0.17%
60	2010211040		META ST	REDEV AGENCY OXNARD	CITY OF OXNARD	3267	0	0		\$441.02	0.08%
60	2010211110		E FIFTH ST	OXNARD CITY OF	CITY OF OXNARD	1775	0	100		\$806.17	0.15%
60	2010211120		E FIFTH ST	REDEV AGENCY OXNARD	CITY OF OXNARD	4730	0	50		\$684.59	0.13%
60	2010211130		E FIFTH ST	OXNARD CITY OF	CITY OF OXNARD	2365	0	25		\$517.70	0.10%
60	2010211140		E FIFTH ST	OXNARD CITY OF	CITY OF OXNARD	2365	0	25		\$517.70	0.10%
60	2010211155	135	E FIFTH ST	OXNARD CITY OF	CITY OF OXNARD	2365	0	25		\$517.70	0.10%
60	2010211225		E FIFTH ST	OXNARD CITY OF	CITY OF OXNARD	2294	0	0		\$414.15	0.08%
60	2010211230		E FIFTH ST	OXNARD CITY OF	CITY OF OXNARD	2294	0	50		\$617.32	0.12%
60	2010211300	136	ENTERPRISE ST	OXNARD CITY OF	CITY OF OXNARD	6535	0	0		\$531.26	0.10%
60	2010211360		META ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	6535	0	131		\$1,062.24	0.20%
60	2010211380		ENTERPRISE ST	OXNARD CITY OF	CITY OF OXNARD	18000	0	100		\$1,254.22	0.24%
60	2010212190	528	S OXNARD BL	OXNARD CITY OF	CITY OF OXNARD	10500	0	75		\$945.52	0.18%
60	2010213100	538	META ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	5606	0	25		\$607.20	0.12%
60	2010213130		E SIXTH ST	REDEV AGENCY OXNARD	CITY OF OXNARD	4300	0	136		\$1,022.18	0.19%
60	2010213140	544	META ST	REDEV AGENCY OXNARD	CITY OF OXNARD	1715	0	33		\$533.35	0.10%
60	2010214010		ENTERPRISE ST	OXNARD CITY OF	CITY OF OXNARD	7100	0	50		\$750.04	0.14%
60	2010272020		E SEVENTH ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	4250	0	25		\$569.75	0.11%
60	2010272030	141	E SEVENTH ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	4250	0	25		\$569.75	0.11%
60	2010272050	125	E SEVENTH ST	OXNARD CITY OF	CITY OF OXNARD	8500	0	50		\$788.70	0.15%
60	2010272070	656	S OXNARD BL	OXNARD CITY OF	CITY OF OXNARD	7000	0	50		\$747.28	0.14%
60	2010272080	650	S OXNARD BL	OXNARD CITY OF	CITY OF OXNARD	7000	0	50		\$747.28	0.14%
60	2010272090	638	S OXNARD BL	OXNARD CITY OF	CITY OF OXNARD	10500	0	75		\$945.52	0.18%
60	2010272170	150	E SIXTH ST	REDEV AGENCY OXNARD	CITY OF OXNARD	7500	0	50		\$761.09	0.14%
60	2010272200		META ST	REDEV AGENCY OXNARD	CITY OF OXNARD	2500	0	25		\$521.43	0.10%
60	2010360110	126	E SEVENTH ST	OXNARD CITY OF	CITY OF OXNARD	26242	10500	120		\$1,563.09	0.30%

ATTACHMENT 1

PAGE 1 OF 4

**OXNARD DOWNTOWN MANAGEMENT DISTRICT
2014-15 PBID Assessment**

61

CN	APN		SITE ADDRESS	OWNER NAME	OWNER KEYWORD	LAND AREA (SF)	BLDG AREA (SF)	STREET FRONT (LF)	# Resid Units	2014-15 PBID ASSMT	% TOTAL
60	2020081010	201	S C ST	OXNARD CITY OF	CITY OF OXNARD	7000	0	190		\$1,316.17	0.25%
60	2020081020	211	S C ST	OXNARD CITY OF	CITY OF OXNARD	7000	1000	50		\$747.28	0.14%
60	2020081100	260	S D ST	OXNARD CITY OF	CITY OF OXNARD	5150	0	153		\$1,114.73	0.21%
60	2020081160	208	S D ST	OXNARD CITY OF	CITY OF OXNARD	7000	0	50		\$747.28	0.14%
60	2020081170	200	S D ST	OXNARD CITY OF	CITY OF OXNARD	7000	0	190		\$1,316.17	0.25%
60	2020081180	2231	S C ST	OXNARD CITY OF	CITY OF OXNARD	7500	0	50		\$761.09	0.14%
60	2020081190		S C ST	OXNARD CITY OF	CITY OF OXNARD	7500	41600	50		\$761.09	0.14%
60	2020081200		S C ST	OXNARD CITY OF	CITY OF OXNARD	7500	0	50		\$761.09	0.14%
60	2020081210	251	S C ST	OXNARD CITY OF	CITY OF OXNARD	7500	0	50		\$761.09	0.14%
60	2020081220		S C ST	OXNARD CITY OF	CITY OF OXNARD	7500	0	50		\$761.09	0.14%
60	2020081230		W THIRD ST	OXNARD CITY OF	CITY OF OXNARD	7500	0	190		\$1,329.98	0.25%
60	2020081240		S D ST	OXNARD CITY OF	CITY OF OXNARD	2350	0	37		\$566.04	0.11%
60	2020081250		S D ST	OXNARD CITY OF	CITY OF OXNARD	7500	0	50		\$761.09	0.14%
60	2020081260		S D ST	OXNARD CITY OF	CITY OF OXNARD	7500	0	50		\$761.09	0.14%
60	2020081270		S D ST	OXNARD CITY OF	CITY OF OXNARD	7500	0	50		\$761.09	0.14%
60	2020081280		S D ST	OXNARD CITY OF	CITY OF OXNARD	7500	0	50		\$761.09	0.14%
60	2020081290	210	S D ST	OXNARD CITY OF	CITY OF OXNARD	7500	0	50		\$761.09	0.14%
60	2020085190	418	W FOURTH ST	OXNARD CITY OF	CITY OF OXNARD	7875	5100	45		\$751.13	0.14%
60	2020085200	401	S C ST	HOUSING AUTHORITY-OXNARD	CITY OF OXNARD	13300	38500	270		\$1,815.22	0.34%
60	2020091100		S C ST	OXNARD CITY OF	CITY OF OXNARD	7000	0	50		\$747.28	0.14%
60	2020091370	351	W THIRD ST	OXNARD CITY OF	CITY OF OXNARD	14000	0	240		\$1,712.65	0.33%
60	2020091380		W SECOND ST	OXNARD CITY OF	CITY OF OXNARD	770	0	140		\$940.95	0.18%
60	2020091390	206	W SECOND ST	OXNARD CITY OF	CITY OF OXNARD	206039	130000	1260		\$11,160.58	2.12%
60	2020091400	214	W SECOND ST	OXNARD CITY OF	CITY OF OXNARD	56192	46000	390		\$3,487.31	0.66%
60	2020092030		S B ST	OXNARD CITY OF	CITY OF OXNARD	2800	0	0		\$428.12	0.08%
60	2020092040		S B ST	OXNARD CITY OF	CITY OF OXNARD	4200	0	50		\$669.96	0.13%
60	2020092120	320	S C ST	OXNARD CITY OF	CITY OF OXNARD	7000	0	50		\$747.28	0.14%
60	2020092170	300	W THIRD ST	OXNARD CITY OF	CITY OF OXNARD	28000	25738	340		\$5,629.69	1.07%
60	2020092180	344	S C ST	OXNARD CITY OF	CITY OF OXNARD	14000	6500	100		\$1,932.73	0.37%
60	2020094140	324	S B ST	OXNARD CITY OF	CITY OF OXNARD	6400	4000	50		\$1,216.23	0.23%
60	2020094155		S B ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	600	0	0		\$367.37	0.07%
60	2020094160		S B ST	OXNARD CITY OF	CITY OF OXNARD	600	0	0		\$367.37	0.07%
60	2020094170		S B ST	OXNARD CITY OF	CITY OF OXNARD	6400	0	50		\$730.71	0.14%
60	2020094185		W THIRD ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	12800	0	0		\$704.27	0.13%
60	2020094195		S B ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	1200	0	240		\$1,359.18	0.26%
60	2020094205		S B ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	1200	0	0		\$383.94	0.07%
60	2020094215	365	S B ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	12800	0	240		\$1,679.51	0.32%
60	2020094225		S B ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	1200	0	0		\$383.94	0.07%
60	2020094235		S B ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	12800	0	100		\$1,110.62	0.21%
60	2020095075	254	S A ST	OXNARD CITY OF	CITY OF OXNARD	7000	0	50		\$747.28	0.14%
60	2020095085	242	S A ST	OXNARD CITY OF	CITY OF OXNARD	7000	0	50		\$747.28	0.14%
60	2020096035	357	S OXNARD BL	OXNARD PARKING AUTHORITY	CITY OF OXNARD	9000	0	195		\$1,391.72	0.26%
60	2020096095		S OXNARD BL	OXNARD CITY OF	CITY OF OXNARD	9600	0	80		\$940.98	0.18%

PAGE 2 OF 4

**OXNARD DOWNTOWN MANAGEMENT DISTRICT
2014-15 PBID Assessment**

62

CN	APN		SITE ADDRESS	OWNER NAME	OWNER KEYWORD	LAND AREA (SF)	BLDG AREA (SF)	STREET FRONT (LF)	# Resid Units	2014-15 PBID ASSMT	% TOTAL
60	2020096125		S OXNARD BL	OXNARD PARKING AUTHORITY	CITY OF OXNARD	5640	0	47		\$697.53	0.13%
60	2020101130	422	S C ST	OXNARD CITY OF	CITY OF OXNARD	11000	9800	210		\$1,507.90	0.29%
60	2020101205		S C ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	2550	0	17		\$490.30	0.09%
60	2020101215		S C ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	13950	0	243		\$1,723.46	0.33%
60	2020101225		W FOURTH ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	425	0	0		\$362.54	0.07%
60	2020101235		W FOURTH ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	2325	0	25		\$516.59	0.10%
60	2020101255	425	S B ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	475	0	19		\$441.12	0.08%
60	2020101270		W FIFTH ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	475	0	0		\$363.92	0.07%
60	2020101290		W FIFTH ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	1750	0	0		\$399.13	0.08%
60	2020101310		W FIFTH ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	475	0	0		\$363.92	0.07%
60	2020101330		W FIFTH ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	475	0	0		\$363.92	0.07%
60	2020101355		W FIFTH ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	475	0	0		\$363.92	0.07%
60	2020101360	424	S C ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	312	0	0		\$359.42	0.07%
60	2020101370		W FIFTH ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	775	0	0		\$372.20	0.07%
60	2020101405		S B ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	1055	0	6		\$404.31	0.08%
60	2020101415	425	S B ST	OXNARD COMMUNITY DEV CO	CITY OF OXNARD	14790	14276	260		\$3,548.56	0.67%
60	2020101435		W FOURTH ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	850	0	0		\$374.27	0.07%
60	2020102010	500	S C ST	OXNARD CITY OF	CITY OF OXNARD	74923	0	550		\$4,654.72	0.88%
60	2020103025		W FIFTH ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	5500	0	50		\$705.86	0.13%
60	2020103115	544	S C ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	1125	0	15		\$442.82	0.08%
60	2020103130	319	W SIXTH ST	OXNARD COMMUNITY DEV CO	CITY OF OXNARD	2750	2000	25		\$771.09	0.15%
60	2020103145		W SIXTH ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	5000	0	50		\$692.05	0.13%
60	2020103175		W FIFTH ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	135	0	1		\$357.98	0.07%
60	2020103185		W FIFTH ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	2656	0	24		\$522.28	0.10%
60	2020103205		W SIXTH ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	3740	0	34		\$592.24	0.11%
60	2020103210	318	W FIFTH ST	OXNARD COMMUNITY DEV CO	CITY OF OXNARD	4650	4000	25		\$1,066.32	0.20%
60	2020103225		W FIFTH ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	850	0	0		\$374.27	0.07%
60	2020103235		S B ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	1700	0	15		\$458.70	0.09%
60	2020105120	538	S B ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	3500	0	25		\$549.04	0.10%
60	2020105170		W SIXTH ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	1800	0	12		\$449.27	0.09%
60	2020105180		S B ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	19208	0	278		\$2,010.88	0.38%
60	2020105195		S B ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	300	0	0		\$359.08	0.07%
60	2020105205		S B ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	3200	0	25		\$540.76	0.10%
60	2020105210		S B ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	300	0	0		\$359.08	0.07%
60	2020105220		S B ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	3200	0	25		\$540.76	0.10%
60	2020105235		S B ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	900	0	0		\$375.65	0.07%
60	2020105245		S B ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	9600	0	75		\$920.67	0.17%
60	2020105260		W FIFTH ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	1200	0	12		\$432.70	0.08%
60	2020105305		S A ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	4900	0	25		\$587.70	0.11%
60	2020106015	403	S OXNARD BL	OXNARD PARKING AUTHORITY	CITY OF OXNARD	5250	0	164		\$1,162.19	0.22%
60	2020106035		S OXNARD BL	OXNARD CITY OF	CITY OF OXNARD	3000	0	25		\$535.23	0.10%
60	2020106065		W FIFTH ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	6750	0	50		\$740.38	0.14%
60	2020106245		S OXNARD BL	OXNARD CITY OF	CITY OF OXNARD	3900	0	32		\$588.53	0.11%

ATTACHMENT

PAGE 3 OF 4

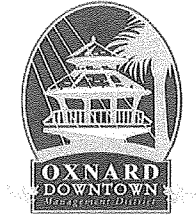
**OXNARD DOWNTOWN MANAGEMENT DISTRICT
2014-15 PBID Assessment**

63

CN	APN		SITE ADDRESS	OWNER NAME	OWNER KEYWORD	LAND AREA (SF)	BLDG AREA (SF)	STREET FRONT (LF)	# Resid Units	2014-15 PBID ASSMT	% TOTAL
60	2020106250	425	N OXNARD BL	OXNARD PARKING AUTHORITY	CITY OF OXNARD	2500	0	93		\$797.74	0.15%
60	2020106265		W FOURTH ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	990	0	12		\$426.90	0.08%
60	2020106275		W FOURTH ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	4928	0	37		\$635.20	0.12%
60	2020106285		W FOURTH ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	1200	0	0		\$383.94	0.07%
60	2020106295	421	S OXNARD BL	OXNARD PARKING AUTHORITY	CITY OF OXNARD	9600	0	0		\$615.90	0.12%
60	2020106310		W FIFTH ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	805	0	7		\$401.47	0.08%
60	2020106320		W FIFTH ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	2918	0	18		\$504.52	0.10%
60	2020107050		W FIFTH ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	2970	0	25		\$532.37	0.10%
60	2020107060		W FIFTH ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	3375	0	25		\$545.59	0.10%
60	2020107070		W FIFTH ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	3375	0	25		\$545.59	0.10%
60	2020107100	531	S OXNARD BL	OXNARD PARKING AUTHORITY	CITY OF OXNARD	9000	0	76		\$906.13	0.17%
60	2020107120	559	S OXNARD BL	OXNARD PARKING AUTHORITY	CITY OF OXNARD	3000	0	25		\$535.23	0.10%
60	2020107135	563	S OXNARD BL	OXNARD PARKING AUTHORITY	CITY OF OXNARD	6000	0	170		\$1,207.29	0.23%
60	2020107195		W FIFTH ST	REDEV AGENCY-OXNARD	CITY OF OXNARD	2700	0	20		\$506.63	0.10%
60	2020107205		W FIFTH ST	OXNARD PARKING AUTHORITY	CITY OF OXNARD	575	0	6		\$389.03	0.07%
60	2020107215		S OXNARD BL	REDEV AGENCY-OXNARD	CITY OF OXNARD	600	0	5		\$387.69	0.07%
60	2020107225		S OXNARD BL	OXNARD PARKING AUTHORITY	CITY OF OXNARD	2340	0	20		\$494.66	0.09%
60	2020131170		S C ST	OXNARD CITY OF	CITY OF OXNARD	5000	0	149		\$1,092.30	0.21%
60	2020131190		S C ST	OXNARD CITY OF	CITY OF OXNARD	20	0	2		\$357.45	0.07%
60	2020131220		W FIFTH ST	OXNARD CITY OF	CITY OF OXNARD	2000	0	40		\$568.57	0.11%
60	2020144220	720	S B ST	REDEV AGENCY OXNARD	CITY OF OXNARD	517	400	20		\$494.90	0.09%
60	2020144240	715	S A ST	REDEV AGENCY OXNARD	CITY OF OXNARD	506	400	20		\$494.60	0.09%
60	2020144270	740	S B ST	REDEV AGENCY OXNARD	CITY OF OXNARD	2556	2500	50		\$928.01	0.18%
60	2020144280	731	S A ST	REDEV AGENCY OXNARD	CITY OF OXNARD	2435	2000	45		\$842.53	0.16%
60	2020145190		S A ST	OXNARD CITY OF	CITY OF OXNARD	7000	0	50		\$747.28	0.14%
60	2020145200	631	S OXNARD BL	OXNARD CITY OF	CITY OF OXNARD	6000	0	50		\$719.67	0.14%
60	2020145210	629	S OXNARD BL	OXNARD CITY OF	CITY OF OXNARD	4530	0	38		\$628.28	0.12%
60	2020183140	852	S A ST	OXNARD COMMUNITY DEV CO	CITY OF OXNARD	3462	0	25		\$547.99	0.10%
					CITY OF OXNARD Total					\$141,137.62	26.79%

ATTACHMENT 2

PAGE 4 OF 41



DRAFT

**OXNARD DOWNTOWN MANAGEMENT DISTRICT
RENEWAL
PROPERTY & BUSINESS IMPROVEMENT DISTRICT
MANAGEMENT DISTRICT PLAN**

*Formed in 2001 and Being Renewed Under California Streets and Highways Code Section 36600 et seq.
Property Business Improvement District Act of 1994, as amended*

PRESENTED BY:

THE OXNARD DOWNTOWN MANAGEMENT DISTRICT, INC

DECEMBER 23, 2013 (v1.0)

ATTACHMENT 3

PAGE 1 OF 19

1.0 DISTRICT SUMMARY

The Oxnard Downtown Management District is a property-based Business Improvement District (PBID) being renewed for a 5 year period by a consortium of business and property owners within Downtown Oxnard. The District was originally formed in 2001 for a 5 year period. It was renewed and expanded in 2006 for another 5 year term and renewed for a 3 year term in 2011. The purpose of this District is to continue to provide and manage supplemental services and improvements for this important business center, including a "clean and safe" program, a professional marketing and business development program, and a program of installing and upgrading physical amenities throughout the greater Downtown area. The PBID is a unique benefit assessment district that will enable the District property owners, working as a unit, to continue to fund needed property related improvement programs and projects above what can be provided by the City of Oxnard.

Location: The PBID is located in the center of Oxnard and is bounded roughly by Second Street on the north, the Railroad tracks on the east, Wooley Street on the south and C and D Streets on the west. There is one benefit zone (See enclosed map).

Services: Maintenance, public safety, business development, beautification and related management and operation services.

Finance: Benefit assessment of 527 parcels of real property

Budget: PBID assessment revenue for Year 1 is projected to be approximately \$526,767.

Cost: Year 1 property assessment rates per parcel are \$350.80 plus 2.7615 cents per square foot of land, plus 12.138 cents per square foot of building, plus \$4.0635 per linear foot of street frontage. Institutional/non-profit/government owned parcels shall be exempt from the building area portion of the assessment. Residential uses (including residential condominiums) shall be assessed at the rate of \$55.16 per year per unit. Mixed-use development assessments shall be pro-rated based on the ratios of each respective use.

Cap: Assessment increases are capped at a maximum of 5 % per year based either on the C.P.I. for the Oxnard/Ventura area for all urban consumers or upon approval of the Property Owner's Association Board.

Renewal: District renewal is a two-step process. First, petitions signed by District property owners representing at least 50% of the total assessment to be levied must be secured. Second, property owners will be sent a ballot to vote on the District renewal. Returned ballots in support of the District renewal must outweigh those in opposition based on the amount of assessment to be levied per returned ballot.

Duration: The PBID will have a term of five (5) years. After five years, the petition and balloting process must be repeated in order to renew the district and levy assessments.

ATTACHMENT 3

PBID FAQ

1. *What is a PBID?*

A PBID is a unique funding tool which allows business district property owners to pool their financial resources by assessing themselves to pay for certain districtwide activities and improvements. While introduced to California in 1995, PBID's have been used throughout the U.S. for four decades and are the most effective and fair method to fund business district programs.

2. *What is the primary benefit of a PBID?*

Competition for trade dollars is increasing and improving all the time. Much more can be accomplished by working together as an organized unit than by working alone. There is the advantage of group purchasing power for funding areawide improvements and programs.

3. *Is a PBID just another government program?*

No. The local government agency's role is to initially approve renewal of the PBID and to annually re-approve the PBID budget and collect or cause to be collected, the funds from the County Tax Collector. The funds will be used to pay for the programs and activities authorized by the approved Management Plan.

4. *Is a PBID assessment a new tax?*

No. Taxes go into government agency general funds to be used throughout their jurisdictions as needed. PBID assessments, however, can only be levied and used within the PBID boundaries to fund programs and activities authorized by the approved Management Plan. The PBID must be re-approved for each stipulated period (up to 10 years) the assessments are to be levied.

5. *Which properties are assessed?*

All properties within the boundaries of the PBID will be assessed unless specifically exempted by law. Assessments will vary based on the projected proportionate special benefit to be conferred on each property.

6. *How much is each property charged?*

An equitable formula has been developed whereby assessments for commercial uses are computed based on a combination of a base parcel fee, the property size, building size and street frontage of each parcel in proportion to the expected level of benefit to be derived from the programs, improvements and activities being funded. Parcels with residential uses and residential condominiums are assessed at an equal base rate per unit. Institutional/non-profit/government owned parcels are exempt from the building area portion of the assessment.

7. *Can the assessment formula or programs be changed in the future?*

The assessment formula, boundaries and broad programs can only be changed by a process involving notices and public hearings and, in some cases, a re-vote of the property owners.

2.0 INTRODUCTION

There is an ever increasing awareness of social issues in business districts such as crime and environmental concerns (littering, natural resource depletion, graffiti), as well as a greater perceived need by the public for supplemental security and maintenance services.

Coupled with this, there is an ever-increasing amount of competition for business districts from malls, off-price centers, big box warehouse retailers and factory outlets as well as a myriad of internet and home shopping networks. There is a much greater need to aggressively market goods and services and create physical environments and services comparable to the competition. Business districts everywhere must work harder and smarter just to capture a portion of their proportionate marketplace share.

In order to survive and coexist in the myriad of competition, business districts cannot rely solely on discretionary government funding or normal tax supported programs and services. There is a need to pool private resources to independently fund, at least in part, vital activities, services and improvements. Business districts throughout California, from Eureka to San Diego, are finding that one of the most viable methods today to accomplish this is through a property-based business improvement district (PBID).

This unique assessment mechanism can fund an exciting array of activities ranging from farmer's markets, art festivals and street fairs to beautification projects such as banners, holiday decorations and landscape planters, to urgently needed services such as supplemental security and maintenance. By pooling private dollars, PBIDs are able to collectively pay for activities, programs and improvements which would not be possible on an individual owner basis. In a time of stretched public resources, PBIDs are one of the most valuable and effective private sector business district finance tools available.

2.1 PBID GENERIC ELIGIBLE USE OF FUNDS

PBID assessments are levied directly on properties within a prescribed area on the basis of relative special benefit from the improvements and activities to be funded and defined in the State law as follows:

• **“Improvement”** means the acquisition, construction, installation, or maintenance of any tangible property with an estimated useful life of five years or more including, but not limited to, the following:

- (a) Parking facilities
- (b) Benches, booths, kiosks, display cases, pedestrian shelters and signs
- (c) Trash receptacles and public restrooms (d) Lighting and heating facilities
- (e) Decorations (f) Parks (g) Fountains (h) Planting areas
- (i) Closing, opening, widening, or narrowing of existing streets
- (j) Facilities or equipment, or both, to enhance security of persons and property within the area.
- (k) Ramps, sidewalks, plazas, and ped. malls. (l) Rehabilitation or removal of existing structures

• **“Activities”** means, but is not limited to, all of the following:

- (a) Promotion of public events which benefit businesses or real property in the district.
- (b) Furnishing of music in any public place in the area.
- (c) Promotion of tourism within the district.
- (d) Marketing and economic development, including retail retention and recruitment

- (e) Providing security, sanitation, graffiti removal, street and sidewalk cleaning, and other municipal services supplemental to those normally provided by the municipality.
- (f) Activities which benefit businesses and real property located in the district.

2.2 REQUIRED INFORMATION IN A PBID MANAGEMENT DISTRICT PLAN

As stipulated by California State Law (Section 36600 Streets and Highways Code), the following information and data must be included in a PBID Management District Plan:

Section 36622. The management district plan shall contain all of the following:

- (a) A map of the district in sufficient detail to locate each parcel of property within the district.
- (b) The name of the proposed district.
- (c) A description of the boundaries of the district, including the boundaries of any benefit zones, proposed for establishment or extension in a manner sufficient to identify the lands included. Under no circumstances shall the boundaries of a proposed district overlap with the boundaries of another existing district created pursuant to this part. Nothing in this part prohibits the boundaries of a district created pursuant to this part to overlap with other assessment districts established pursuant to other provisions of law including, but not limited to, the Parking and Business Improvement Area Law of 1989.
- (d) The improvements and activities proposed for each year of operation of the district and the maximum cost thereof.
- (e) The total annual amount proposed to be expended for improvements, maintenance and operations in each year of operation of the district.
- (f) The proposed source or sources of financing including the proposed method and basis of levying the assessment in sufficient detail to allow each property owner to calculate the amount of the assessment to be levied against his or her property.
- (g) The time and manner of collecting the assessments.
- (h) The specific number of years, to a maximum of five (ten for renewals), in which assessments will be levied. The management district plan may set forth specific increases in assessments for each year of operation of the district.
- (i) The proposed time for implementation and completion of the management district plan.
- (j) Any proposed rules and regulations to be applicable to the district.
- (k) A list of the properties to be assessed, including the assessor's parcel number, and a statement of the method or methods by which the expenses of a district will be imposed upon benefited real property, in proportion to the benefit received by the property, to defray the cost thereof, including operation and maintenance. The plan may provide that all or any class or category of real property which is exempt by law from real property taxation may nevertheless be included within the boundaries of the district but shall not be subject to the assessment.
- (l) Any other item or matter required to be incorporated therein by the city council.

ATTACHMENT 3

3.0 PBID DETAILS

3.1 PBID BOUNDARY

The Oxnard Downtown Management District encompasses properties bounded roughly by Second St. on the north, Meta St. and the railroad tracks on the east, Wooley Road on the south, and C St. and D St. on the west. More specifically, the PBID is described as follows:

Beginning at the intersection of the centerlines of Second Street and D Street; thence east along said centerline of Second Street to the east property line of Oxnard Boulevard; thence north along said east property line of Oxnard Boulevard to the tangent intersection point with the west property line of the railroad right of way; thence southeast and south along said west property line of the railroad right of way to the centerline of Fifth Street; thence west along said centerline of Fifth Street to the prolongation of the east property line of the public alley lying east of and parallel to Meta Street; thence south along said east property line of said public alley to the centerline of Seventh Street; thence west along said centerline of Seventh Street to the east property line of parcel APN 202-0-360-110; thence south along said east property line of said parcel APN 202-0-360-110 to the south property line of said parcel APN 202-0-360-110; thence west along said south property line of said parcel APN 202-0-360-110 to the west property line of said parcel APN 202-0-360-110; thence north along said west property line of said parcel APN 202-0-360-110 to the centerline of Seventh Street; thence west along said centerline of Seventh Street to the centerline of Oxnard Boulevard; thence south along said centerline of Oxnard Boulevard to the centerline of Wooley Road; thence west along said centerline of Wooley Road to the prolongation of the west property line of the public alley lying east of and parallel to C Street; thence north along said west property line of said public alley to the centerline of Ninth Street; thence west along said centerline of Ninth Street to the centerline of C Street; thence north along said centerline of C Street to the centerline of Eighth Street; thence west along said centerline of Eighth Street to the centerline of D Street; thence north along said centerline of D Street to the centerline of Seventh Street; thence east along said centerline of Seventh Street to the prolongation of the west property line of the public alley lying east of and parallel to D Street; thence north along said west property line of said public alley to the centerline of Third Street; thence west along said centerline of Third Street to the centerline of D Street; thence north along said centerline of D Street to the point of beginning.

Based on information provided by the Ventura County Assessor's Office, the City of Oxnard and field reviews, there are 535 parcels within the proposed renewed PBID. Of these, 527 are identified parcels that will receive proportionate degrees of special benefit from district programs and improvements. A map showing the PBID boundaries is shown on Appendix A attached hereto.

ATTACHMENT 3

3.2 PBID ACTIVITIES/WORK PROGRAMS/COSTS/BUDGET

Maintenance includes:

- Clean Team litter/debris pickup and graffiti removal
- check/empty sidewalk trash bins
- mechanical sidewalk sweeping/sidewalk scrubbing/steam cleaning
- clean/repair/replace trash bins
- mechanical street sweeping

Public Safety includes:

- 24/7 Safety Patrol and Ambassador Services

Business Development includes:

- promotional events and activities (Jazz Festival, Taste of Downtown etc)
- Certified Farmer's Market
- holiday events and decorations
- district advertising, newsletters and press releases
- targeted business recruitment
- Oxnard Branding Project
- Downtown Strategic Plan development
- website, blog, Twitter and Facebook
- permit processing assistance
- regional tourism promotion
- establish cultural arts district
- develop international marketplace theme

Beautification includes:

- street banner program
- holiday streetlamp décor
- sidewalk flower planters
- expand streetscape beautification amenities
- initiate full scale master planning and revitalization of Oxnard Boulevard

Management includes:

- personnel and full service office to manage PBID programs, activities and projects
- full service office to assist property and business owners with District-related needs
- solid lobbying force on District issues and needs

ATTACHMENT 3

PAGE 7 OF 19

HOW DOWNTOWN OXNARD STAKEHOLDERS BENEFIT

All property owners:

- Cleaner sidewalks, streets and common areas
- Real and perceived public safety improvements
- Enhanced rental incomes from vacant and underutilized space
- Greater pedestrian activity
- Improved business climate and mix of desired and needed uses
- New businesses and investors
- Steady funded and well-managed Downtown programs and services
- Stronger and united voice in Downtown matters

Retail, restaurant, entertainment, and service businesses:

- Regular marketing/promotional activities to attract and keep customers

Professional, medical and financial businesses:

- Clean & safe programs for welfare of customers and employees

General office uses:

- Enhanced climate and opportunities for entertaining clients and guests

Non-profits and fraternal groups:

- Enhanced overall environment for members and contributors

Cultural and art uses:

- Greater exposure and opportunities to attract visitors and benefactors

Residents

- Enhanced clean and safe “urban village” living

ATTACHMENT 3

PAGE 8 OF 19

YEAR 1 PROPOSED BUDGET SUMMARY

ACTIVITY	Yr 1	% TOTAL
1.0 Maintenance	\$164,603	31.2%
2.0 Public Safety	\$87,210	16.6%
3.0 Business Dev.	\$138,597	26.3%
4.0 Beautification	\$53,997	10.3%
5.0 Management	\$82,359	15.6%
TOTAL	\$526,767	100.0%

* Allocations of PBID revenues may be shifted annually by the Property Owner's Association Board between these major categories based on changing needs, program costs, demands and contract prices.

PBID Program Costs and Budget

In order to carry out the PBID programs outlined in the previous section, a first year budget of \$526,767 is projected. The five major program activities range from 10% to 31% of the total budget each. Since the renewed PBID is planned for a five year term, projected program costs for future years (Years 2-5) are set at the inception of the PBID. While future inflationary and other program cost increases are unknown at this point, a maximum increase of 5% per annum is incorporated into the projected program costs and assessment rates for the five year PBID term. Assessment increases are capped at a maximum of 5% per year based either on the C.P.I. for the Oxnard/Ventura area for all urban consumers or upon approval of the Property Owner's Association Board. Carryovers, if any, may be reapportioned the following year for related programs, services and improvements. Detailed annual budgets will be prepared by the Owner's Association Board for the City Council's review and approval. The projected Yr 1-5 budgets are shown below:

Projected 5 Year Budget (assume 5% max increase per year)

ACTIVITY	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	%
1.0 Maintenance	\$164,603	\$172,833	\$181,475	\$190,549	\$200,076	31.2%
2.0 Public Safety	\$87,210	\$91,571	\$96,150	\$100,957	\$106,005	16.6%
3.0 Business Dev.	\$138,597	\$145,527	\$152,803	\$160,443	\$168,465	26.3%
4.0 Beautification	\$53,997	\$56,697	\$59,532	\$62,509	\$65,634	10.3%
5.0 Management	\$82,359	\$86,477	\$90,801	\$95,341	\$100,108	15.6%
TOTAL	\$526,767	\$553,105	\$580,761	\$609,799	\$640,289	100.0%

ATTACHMENT 3PAGE 9 OF 19

3.3 PBID ASSESSMENTS

Analysis of Basis and Method of Levying Assessments

The Oxnard Downtown PBID is a benefit assessment type district whereby district program costs are to be apportioned amongst benefiting properties based on the special benefit each property is expected to derive from the PBID programs. The method and basis of spreading program costs varies from one PBID to another based on local geographic conditions, types of programs and activities proposed, and size and development complexity of the PBID. Also, as required by Proposition 218, general benefits may not be incorporated into the assessment formula and levied on the PBID properties; only special benefits and costs may be considered. Furthermore, Proposition 218 no longer exempts government owned property from paying benefit assessments unless it is demonstrated by clear and convincing evidence that the property in fact receives no special benefit.

Based on the grid shape of the renewed PBID, as well as the nature of the proposed PBID program elements, it is determined that a single benefit zone exists in which all properties will gain special and proportionate degrees of benefit.

PBID assessment formulas typically relate to either property street frontage or parcel and building size which affect the amount of assessment to be paid. The formula may base assessments on a single factor or a combination of factors. Based on the program activities to be funded, which relate directly to the pedestrian oriented sidewalk areas, parcel size and current improvements, it is determined that the assessments be based in part on three property related elements: the amount of adjacent street/sidewalk frontage, the parcel size and the building area. A map of the PBID is shown on Appendix A attached hereto. Using the refined cumulative property related data totals, the base Year 1 assessment rates are set at \$350.80 plus 2.7615 cents per square foot of land area, plus 12.138 cents per square foot of building area (based on gross exterior building dimensions), plus \$4.0635 per linear foot of street frontage.

Due to projected reduced special benefits, a number of formula adjustment factors for certain land uses, parcel configurations and other circumstances are also incorporated into the proposed PBID formula as follows:

1. Residential uses, including condominiums, are set at a rate of \$55.16 per unit.
2. Institutional, non-profit and government owned/occupied parcels are not assessed for building area.
3. Parcels owned by 501(c)(3) religious non-profit entities and fully occupied as places of worship shall be exempt from PBID assessments. No PBID funded services nor improvements shall be provided adjacent to nor provide benefit to such exempt parcels.
4. Parcels owned by government entities that have historically not paid their PBID assessments shall be exempt from PBID assessments. No PBID funded services nor improvements shall be provided adjacent to nor provide any special benefit to such exempt parcels.
5. Mixed use zoned properties are assessed based on pro-rated land use ratios.

ATTACHMENT 3

PROPOSED OXNARD DOWNTOWN PBID

ASSESSMENT FORMULA

Assessment = Land Area Fee + Building Area Fee + Street Frontage Fee

- Land Area Fee = land area x land area rate (from chart below)
- Building Area Fee = building area x building area rate (from chart below)
- Street Frontage Fee = parcel street frontage x street frontage rate (from chart below)

YEAR 1 ASSESSMENT RATE CHART

<u>LAND AREA RATE</u>	<u>BLDG AREA RATE</u>	<u>STREET FRONTAGE RATE</u>
\$350.80 +2.7615¢/Sq Ft	12.138¢/Sq Ft	\$4.0635 Per Linear Foot

Notes and Adjustments:

1. Building area fees are based on gross exterior building area
2. Assessments for institutional, non-profit and government owned and occupied parcels are not assessed for bldg areas
3. Assessments for residential uses, including condominiums, are set at \$55.16 per unit
4. Parcels owned by 501(c)(3) religious non-profit entities and fully occupied as places of worship shall be exempt from PBID assessments.
5. Parcels owned by government entities that have historically not paid their PBID assessments shall be exempt from PBID assessments
6. Mixed use developments are assessed based on pro-rated ratios of land uses

SAMPLE CALCULATION:

A. 8,625 sq ft building on 9,000 sq ft lot with 75 LF of street frontage

Land	= \$350.80 + 9,000 x 2.7615¢/Sq Ft	= \$ 599.20
Bldg	= 8,625 x 12.138¢/Sq Ft	= \$1,046.90
Frontage	= 75 LF x \$4.0635/Lin Ft	= \$ 304.76
TOTAL YEAR 1 ASSESSMENT		= <u>\$1,951/yr</u>

PER MONTH	= \$ 163/mo
PER DAY	= \$ 5.42/day
PER SQ FT OF BLDG PER MO	= 1.9¢/sq ft bldg/mo

3.4 SPECIFIC ANNUAL ADJUSTMENTS

Since the PBID is planned for a five year term, maximum assessments for future years (Years 2-5) must be set at the inception of the PBID. While future inflationary and other program cost increases are unknown at this point, a maximum increase of 5% per annum is incorporated into the projected program costs and, in turn, the resultant assessment rates for the five year term of the PBID. Assessment increases are capped at a maximum of 5% per year based either on the C.P.I. for the Oxnard/Ventura area for all urban consumers or upon approval of the Property Owner's Association Board. These figures are shown in the table below. Assessment rates may not exceed those indicated below.

In addition, any annual budget surplus or deficit will be incorporated into the subsequent year's PBID budget. Within the constraints of the annual adjustment, annual assessments will be set to account for surpluses or deficits carried forward.

Five Year Maximum Assessment Rates
(Includes a 5% cap on annual increases)

Assessment Rates	Yr 1 Rate	Yr 2 Rate	Yr 3 Rate	Yr 4 Rate	Yr 5 Rate
Land Area Rate Part 1 +	\$350.80 +	\$368.34 +	\$386.76 +	\$406.09 +	\$426.40 +
Land Area Rate Part 2 (\$/SF)	\$0.027615	\$0.028996	\$0.030446	\$0.031968	\$0.033566
Building Area Rate (\$/SF)	\$0.121380	\$0.127449	\$0.133821	\$0.140513	\$0.147538
Street Frontage Rate (\$/LF)	\$4.063500	\$4.266675	\$4.480009	\$4.704009	\$4.939210
Residential Rate (\$/Unit)	\$52.53	\$55.16	\$57.91	\$60.81	\$63.85

3.5 PBID GOVERNANCE

The governance or management of a PBID typically requires an "Owner's Association" to carry out the District services and activities. State PBID Law (36600 Streets & Highways Code) also requires that the Owner's Association carry out specific additional functions. This includes preparation of an Annual Report to the City Council on the PBID activities for the past fiscal year and those proposed for the next fiscal year. The Owner's Association may also recommend to the City Council from time to time, changes to the PBID boundaries, benefit zones, assessment formula or PBID programs and activities, all subject to public notification and, in some cases petition/balloting requirements.

Meetings of the Owner's Association and its standing Committees shall be subject to the State of California "Brown Act" open meeting law.

It is proposed that the Oxnard Downtown Management District Inc (ODMD), under contract with the City of Oxnard, continue to be responsible for the ongoing day-to-day management and administration of the Oxnard Downtown PBID. Incorporated in the early 2000's, ODMD is a non-profit corporation formed by business and professional firms and property owners located within Downtown Oxnard. Upon renewal of the PBID, it is proposed that the City Council and ODMD will execute a contract for the continued performance and delivery of the stipulated PBID programs and services authorized by the Management Plan.

ATTACHMENT 3

PAGE 12 OF 19

3.6 PBID SPECIAL RULES AND REGULATIONS

Special rules and regulations may be adopted by the Owner's Association from time to time, as deemed appropriate and necessary.

4.0 TIME AND MANNER FOR COLLECTING ASSESSMENTS

As provided by statute, the Oxnard Downtown PBID assessments may either be collected directly by the City or by the County of Ventura in the same manner as annual property taxes are collected and will appear as a separate line item on the property tax statement prepared by and issued by the County. It is intended that the City and ODMD Inc will enter into an agreement under which the City will remit the assessment revenues to the Association for implementation of the Management Plan. Existing laws and policies addressing enforcement and/or appeal of property taxes shall also apply to PBID assessments.

5.0 PBID DURATION

Pursuant to State PBID law, the Oxnard Downtown PBID will have a five year operating duration extending from January 2014 through the end of December 2018. (Property tax billing from December 2013 through April 2018). Any continuation of the PBID after the renewed five year period will require compliance with all regulations and statutes in place at the time relative to establishment of a property and business improvement district. At present, this would require preparation of a new management plan, circulation of a new majority petition, a Prop 218 balloting and a public hearing and noticing process.

6.0 BONDS

There will be no bonds sold in conjunction with the renewed District to generate any of the projected revenues.

ATTACHMENT 3

PAGE 13 OF 19

7.0 PBID RENEWAL TIMELINE

The renewed PBID is expected to begin operation by January 2015. In order to meet this goal, the following procedural timeline is proposed:

<u>Date</u>	<u>Action/Task</u>
Oct-Dec '13	• Develop a PBID Management Plan
Dec '13-May '14	• Strategize support campaign/ meetings etc.
Dec '13	• Initiate petition drive
Dec '13-May '14	• Collect petitions signed by property owners
May '14	• Submit majority support petitions to City along with final Management Plan
May '14	• City Council adopts res. of intention to renew the PBID
May '14	• City sends notice of PBID public hearing and a ballot to property owners within District
July '14	• City Council conducts hearing (ballots due by this date)
July '14	• Providing no majority ballot protest is filed or found at the hearing, Council approves resolution renewing District
Aug '14	• Assessment roll submitted to Assessors/ Record Map and Notice
Aug-Dec '14	• ODMD plans District renewal
Dec 14/ Apr 15(due)	• Assessments billed and collected by County
1st Qtr '15	• Revenues remitted to ODMD per contract with City
(5 yrs)	• ODMD carries out PBID programs and services

ATTACHMENT 3

PAGE 14 OF 19



APPENDIX B

Year 1 Assessment Roll

APN	2014-15 PBID ASSMT
2010113110	\$3,524.03
2010160010	\$626.95
2010160020	\$593.34
2010160030	\$1,667.87
2010160040	\$443.67
2010160050	\$820.66
2010160060	\$413.13
2010160070	\$697.97
2010160080	\$646.88
2010160090	\$624.69
2010160100	\$705.86
2010160110	\$873.17
2010160120	\$733.47
2010160130	\$1,205.31
2010160150	\$667.16
2010160160	\$2,011.17
2010160170	\$1,419.27
2010160180	\$1,613.20
2010160190	\$924.75
2010160200	\$1,791.53
2010160220	\$1,039.87
2010160230	\$477.08
2010160240	\$870.57
2010160250	\$1,041.65
2010160260	\$2,009.43
2010211010	\$1,804.88
2010211040	\$441.02
2010211110	\$806.17
2010211120	\$684.59
2010211130	\$517.70
2010211140	\$517.70
2010211155	\$517.70
2010211170	\$1,716.43
2010211180	\$1,255.08
2010211190	\$1,458.63
2010211200	\$1,492.10
2010211210	\$1,496.39
2010211225	\$414.15
2010211230	\$617.32
2010211300	\$531.26
2010211360	\$1,062.24
2010211380	\$1,254.22

2010212010	\$1,427.87
2010212020	\$1,232.54
2010212030	\$1,226.47
2010212060	\$1,165.78
2010212070	\$1,310.52
2010212140	\$1,214.33
2010212150	\$2,770.66
2010212165	\$1,502.87
2010212170	\$1,542.32
2010212180	\$913.18
2010212190	\$945.52
2010212200	\$692.94
2010212230	\$1,105.09
2010212260	\$1,678.34
2010212270	\$1,323.84
2010213010	\$1,099.62
2010213020	\$667.24
2010213030	\$826.25
2010213075	\$515.52
2010213080	\$1,119.99
2010213090	\$1,176.75
2010213100	\$607.20
2010213110	\$220.64
2010213120	\$55.16
2010213130	\$1,022.18
2010213140	\$533.35
2010213150	\$500.54
2010213160	\$2,329.43
2010214010	\$750.04
2010214020	\$2,923.70
2010214030	\$2,043.08
2010214040	\$2,568.54
2010271030	\$607.20
2010271040	\$573.20
2010271060	\$623.01
2010271070	\$803.88
2010271080	\$1,131.02
2010271090	\$555.94
2010271100	\$761.09
2010271110	\$761.09
2010271160	\$220.64
2010271170	\$1,304.78
2010271180	\$2,632.17
2010272010	\$1,047.36

2010272020	\$569.75
2010272030	\$569.75
2010272040	\$55.16
2010272050	\$788.70
2010272060	\$1,592.11
2010272070	\$747.28
2010272080	\$747.28
2010272090	\$945.52
2010272100	\$1,536.25
2010272110	\$877.62
2010272120	\$1,205.25
2010272140	\$555.94
2010272150	\$1,597.41
2010272160	\$747.12
2010272170	\$761.09
2010272180	\$1,317.19
2010272190	\$55.16
2010272200	\$521.43
2010272210	\$419.84
2010272220	\$1,121.44
2010272230	\$1,625.71
2010360110	\$1,563.09
2020081010	\$1,316.17
2020081020	\$747.28
2020081100	\$1,114.73
2020081160	\$747.28
2020081170	\$1,316.17
2020081180	\$761.09
2020081190	\$761.09
2020081200	\$761.09
2020081210	\$761.09
2020081220	\$761.09
2020081230	\$1,329.98
2020081240	\$566.04
2020081250	\$761.09
2020081260	\$761.09
2020081270	\$761.09
2020081280	\$761.09
2020081290	\$761.09
2020083030	\$1,223.09
2020083040	\$55.16
2020083050	\$1,479.23
2020083060	\$1,067.87
2020083070	\$1,269.99

ATTACHMENT

3

DOWNTOWN OXNARD MANAGEMENT DISTRICT PLAN

2020083210	\$2,111.00
2020083220	\$811.33
2020085030	\$746.28
2020085040	\$802.99
2020085050	\$3,263.94
2020085190	\$751.13
2020085200	\$1,815.22
2020091100	\$747.28
2020091370	\$1,712.65
2020091380	\$940.95
2020091390	\$11,160.58
2020091400	\$3,487.31
2020092030	\$428.12
2020092040	\$669.96
2020092050	\$1,148.44
2020092060	\$1,171.38
2020092070	\$2,165.83
2020092120	\$747.28
2020092130	\$1,209.25
2020092140	\$2,044.45
2020092170	\$5,629.69
2020092180	\$1,932.73
2020092190	\$2,688.23
2020094010	\$1,851.06
2020094020	\$1,085.53
2020094035	\$2,344.62
2020094040	\$1,859.10
2020094050	\$1,129.23
2020094060	\$1,347.71
2020094080	\$1,834.31
2020094140	\$1,216.23
2020094155	\$367.37
2020094160	\$367.37
2020094170	\$730.71
2020094185	\$704.27
2020094195	\$1,359.18
2020094205	\$383.94
2020094215	\$1,679.51
2020094225	\$383.94
2020094235	\$1,110.62
2020094240	\$1,504.98
2020095075	\$747.28
2020095085	\$747.28
2020095090	\$1,305.63
2020095100	\$1,202.46
2020095110	\$747.28
2020095120	\$3,917.59
2020095140	\$2,466.89
2020095150	\$1,492.10
2020095160	\$1,492.10
2020096035	\$1,391.72

2020096040	\$0.00
2020096050	\$1,551.95
2020096060	\$1,240.90
2020096070	\$1,354.18
2020096080	\$2,892.22
2020096095	\$940.98
2020096105	\$2,373.69
2020096110	\$1,208.99
2020096125	\$697.53
2020101130	\$1,507.90
2020101190	\$629.17
2020101205	\$490.30
2020101215	\$1,723.46
2020101225	\$362.54
2020101235	\$516.59
2020101255	\$441.12
2020101270	\$363.92
2020101290	\$399.13
2020101310	\$363.92
2020101330	\$363.92
2020101355	\$363.92
2020101360	\$359.42
2020101370	\$372.20
2020101405	\$404.31
2020101415	\$3,548.56
2020101420	\$1,208.20
2020101435	\$374.27
2020101445	\$2,047.00
2020102010	\$4,654.72
2020103025	\$705.86
2020103090	\$705.86
2020103100	\$2,008.89
2020103115	\$442.82
2020103120	\$1,808.70
2020103130	\$771.09
2020103145	\$692.05
2020103175	\$357.98
2020103185	\$522.28
2020103195	\$2,032.61
2020103205	\$592.24
2020103210	\$1,066.32
2020103225	\$374.27
2020103235	\$458.70
2020103245	\$2,243.59
2020104015	\$3,434.65
2020104165	\$2,506.63
2020104395	\$7,987.85
2020104405	\$1,066.95
2020104415	\$2,185.20
2020104425	\$1,875.63
2020104435	\$3,119.47

2020105100	\$6,478.81
2020105120	\$549.04
2020105170	\$449.27
2020105180	\$2,010.88
2020105195	\$359.08
2020105205	\$540.76
2020105210	\$359.08
2020105220	\$540.76
2020105235	\$375.65
2020105245	\$920.67
2020105260	\$432.70
2020105275	\$0.00
2020105295	\$2,523.08
2020105305	\$587.70
2020105325	\$2,394.79
2020105335	\$2,103.73
2020106015	\$1,162.19
2020106035	\$535.23
2020106065	\$740.38
2020106120	\$940.49
2020106130	\$1,555.67
2020106140	\$3,404.93
2020106245	\$588.53
2020106250	\$797.74
2020106265	\$426.90
2020106275	\$635.20
2020106285	\$383.94
2020106295	\$615.90
2020106310	\$401.47
2020106320	\$504.52
2020106355	\$1,843.77
2020106370	\$943.53
2020106380	\$943.64
2020106390	\$928.49
2020106400	\$1,956.93
2020106410	\$2,319.80
2020107050	\$532.37
2020107060	\$545.59
2020107070	\$545.59
2020107080	\$2,132.05
2020107100	\$906.13
2020107110	\$1,951.00
2020107120	\$535.23
2020107135	\$1,207.29
2020107160	\$1,153.50
2020107170	\$1,367.53
2020107195	\$506.63
2020107205	\$389.03
2020107215	\$387.69
2020107225	\$494.66
2020107235	\$2,788.84

DOWNTOWN OXNARD MANAGEMENT DISTRICT PLAN

2020107240	\$2,853.62
2020107250	\$1,452.90
2020131030	\$791.80
2020131040	\$1,545.96
2020131050	\$1,643.46
2020131060	\$1,510.42
2020131070	\$1,811.43
2020131170	\$1,092.30
2020131190	\$357.45
2020131220	\$568.57
2020131230	\$1,227.44
2020133010	\$1,316.17
2020133020	\$899.01
2020133030	\$747.28
2020133040	\$747.28
2020133050	\$55.16
2020133060	\$747.28
2020133210	\$3,116.05
2020135025	\$1,213.52
2020135035	\$5,672.73
2020141050	\$0.00
2020141060	\$913.18
2020141070	\$549.04
2020141080	\$1,062.87
2020141090	\$1,062.87
2020141100	\$55.16
2020141110	\$1,712.65
2020141155	\$55.16
2020141165	\$55.16
2020141175	\$55.16
2020141185	\$55.16
2020141195	\$55.16
2020141205	\$55.16
2020141215	\$55.16
2020141225	\$55.16
2020141235	\$55.16
2020141245	\$55.16
2020141255	\$55.16
2020141265	\$55.16
2020141275	\$55.16
2020141285	\$55.16
2020141295	\$55.16
2020141305	\$55.16
2020141315	\$55.16
2020141325	\$55.16
2020141335	\$55.16
2020141345	\$55.16
2020141355	\$55.16
2020141365	\$55.16
2020141375	\$55.16
2020141385	\$55.16

2020141395	\$55.16
2020141405	\$55.16
2020141415	\$55.16
2020141425	\$55.16
2020142160	\$5,791.80
2020143015	\$2,989.57
2020143025	\$1,348.96
2020143030	\$900.22
2020143040	\$776.63
2020143050	\$549.04
2020143140	\$3,496.07
2020143230	\$1,689.97
2020143240	\$1,496.60
2020143250	\$1,116.73
2020144170	\$840.79
2020144180	\$982.45
2020144190	\$1,034.67
2020144200	\$904.56
2020144210	\$954.57
2020144220	\$494.90
2020144230	\$1,574.59
2020144240	\$494.60
2020144250	\$1,144.88
2020144260	\$837.78
2020144270	\$928.01
2020144280	\$842.53
2020144290	\$753.85
2020144300	\$867.24
2020145010	\$3,071.49
2020145030	\$1,080.22
2020145050	\$1,588.46
2020145060	\$1,043.02
2020145100	\$0.00
2020145110	\$1,475.56
2020145120	\$747.28
2020145130	\$1,378.46
2020145140	\$1,316.17
2020145190	\$747.28
2020145200	\$719.67
2020145210	\$628.28
2020145220	\$4,218.05
2020145230	\$1,059.80
2020145240	\$1,173.66
2020146010	\$1,711.02
2020146020	\$990.41
2020146030	\$929.72
2020146040	\$656.61
2020146050	\$838.68
2020146070	\$1,182.49
2020146080	\$686.96
2020146090	\$535.23

2020146100	\$899.37
2020146110	\$535.23
2020146120	\$535.23
2020146130	\$777.99
2020146140	\$2,434.98
2020146150	\$1,265.13
2020146180	\$2,017.99
2020146190	\$535.23
2020146200	\$535.23
2020146210	\$535.23
2020146220	\$4,331.30
2020182020	\$7,349.69
2020182030	\$2,355.30
2020183010	\$1,113.26
2020183020	\$962.43
2020183030	\$1,241.97
2020183040	\$3,032.71
2020183070	\$549.04
2020183090	\$1,232.80
2020183100	\$747.28
2020183110	\$747.28
2020183120	\$1,316.17
2020183130	\$731.90
2020183140	\$547.99
2020183150	\$1,802.74
2020183160	\$747.28
2020183170	\$1,111.42
2020191340	\$3,493.80
2020191350	\$0.00
2020191375	\$3,881.63
2020191385	\$0.00
2020191395	\$2,946.90
2020191405	\$0.00
2020191420	\$1,659.44
2020191430	\$0.00
2020192010	\$2,085.95
2020192020	\$4,614.15
2020192050	\$6,203.92
2020192110	\$2,643.69
2020192130	\$945.52
2020192140	\$3,019.41
2020192155	\$4,820.28
2020192165	\$1,502.81
2020360015	\$55.16
2020360025	\$55.16
2020360035	\$55.16
2020360045	\$55.16
2020360055	\$55.16
2020360065	\$55.16
2020360075	\$55.16
2020360085	\$55.16

DOWNTOWN OXNARD MANAGEMENT DISTRICT PLAN

2020360095	\$55.16
2020360105	\$55.16
2020360115	\$55.16
2020360125	\$55.16
2020360135	\$55.16
2020360145	\$55.16
2020360155	\$55.16
2020360165	\$55.16
2020360175	\$55.16
2020360185	\$55.16
2020360195	\$55.16
2020360205	\$55.16
2020360215	\$55.16
2020360225	\$55.16
2020360235	\$55.16
2020360245	\$55.16
2020360255	\$55.16
2020360265	\$55.16
2020360275	\$55.16
2020360285	\$55.16
2020360295	\$55.16
2020360305	\$55.16
2020360315	\$55.16
2020360325	\$55.16
2020360335	\$55.16
2020360345	\$55.16
2020360355	\$55.16
2020360365	\$55.16
2020360375	\$55.16
2020360385	\$55.16
2020360395	\$55.16
2020360405	\$55.16
2020360415	\$55.16
2020360425	\$55.16

2020360435	\$55.16
2020360445	\$55.16
2020360455	\$55.16
2020360465	\$55.16
2020360475	\$55.16
2020360485	\$55.16
2020360495	\$55.16
2020360505	\$55.16
2020360515	\$55.16
2020360525	\$55.16
2020360535	\$55.16
2020360545	\$55.16
2020360555	\$55.16
2020360565	\$55.16
2020360575	\$55.16
2020360585	\$55.16
2020360595	\$55.16
2020360605	\$55.16
2020360615	\$55.16
2020360625	\$55.16
2020360635	\$55.16
2020360645	\$55.16
2020360655	\$55.16
2020360665	\$55.16
2020360675	\$55.16
2020360685	\$55.16
2020360695	\$55.16
2020360705	\$55.16
2020360715	\$55.16
2020360725	\$55.16
2020360735	\$55.16
2020360745	\$55.16
2020360755	\$55.16
2020360765	\$55.16

2020360775	\$55.16
2020360785	\$55.16
2020360795	\$55.16
2020360805	\$55.16
2020360815	\$55.16
2020360825	\$55.16
2020360835	\$55.16
2020360845	\$55.16
2020360855	\$55.16
2020360865	\$55.16
2020360875	\$55.16
2020360885	\$55.16
2020360895	\$55.16
2020360905	\$55.16
2020360915	\$55.16
2020360925	\$55.16
2020360935	\$55.16
2020360945	\$55.16
2020360955	\$55.16
2020380015	\$55.16
2020380025	\$55.16
2020380035	\$55.16
2020380045	\$55.16
2020380055	\$55.16
2020380065	\$55.16
2020380075	\$55.16
2020380085	\$55.16
2020380095	\$55.16
2020380105	\$55.16
2020380115	\$55.16
2020380125	\$55.16



Board of Directors 2013-2014
The PBID is governed by a volunteer Board comprised of property owners and merchants.

Executive Committee
Michelle Kenney, Chair
La Dolce Vita Restaurant

David Covarrubias, Vice Chair
Alert Management Company

Carlos Rodriguez, Secretary
La Central Bakery, Property Owner

Osbaldo Lopez, Treasurer
Casa Lopez, Property Owner

Kim Recharte, Member-at-Large
Gold Coast Insurance, Property Owner

Directors
Tom Garcia
Tomas Cafe, Property Owner
Juan Gonzalez
Law Offices of Richard Francis, Property Owner

Gustavo Macias
Mission Realty Services

Councilwoman Dorina Padilla
City of Oxnard

Michael Sanchez
Coastal Architects

Neno Spondello
Oxnard Theater Group, Property Owner

Advisory Board
Kymberly Horner
City of Oxnard Community Development/
Successor Agency

Nancy Lindholm
Oxnard Chamber of Commerce

Senior Officer Jeff McGreevy
Oxnard Police Department, Beat 23 Coordinator

Pablo Ortiz
Wilson Neighborhood Representative

Susan Smith
Oxnard Convention & Visitors Bureau

Staff
Abel Ramirez Magaña
Executive Director

Elizabeth E. Wolfel-Campos
Program Coordinator

District Offices
230 West "7th" Street, Suite B
Oxnard, CA 93030
805.385.2705 | 805.385.2707 Fax
District Safety 805.315.7660
Clean Team 805.890.3984
www.DowntownOxnard.org
Regular office hours: M-F 8:30 a.m. - 6:30 p.m.

What is the value of your investment?

Compare PBID cost & benefits to Common Area Maintenance (CAM) fees at one commercial center for a similar 1,600 square foot space in Downtown. CAM fees at The Collection at River Park were verified at \$.87 per square foot. The following chart illustrates respective annual costs along with the services provided:

	The Collection	Downtown PBID
Annual CAM/Assessment	\$16,944	\$746
Exterior Cleaning	YES	YES
Security	YES	YES
Marketing	NO	YES
Special Events	NO	YES
Advocacy	NO	YES

BOTTOM LINE: The PBID delivers a high level of service at a low cost.

*"If it wasn't for the ODMD, this Downtown would not exist the way it is right now. We need all the help we can get. ODMD always has their doors open for any questions that we have."
~ Julio Ceves
Owner, Salud Mas Vida*

What if I say "no" to renewal?

- NO** 24/7 patrol of crime & suspicious activity.
- NO** daily litter and graffiti removal.
- NO** cleaning of sidewalks.
- NO** website, social media, email newsletter.
- NO** advertising, PR, or branded events.
- NO** holiday decorations & lights.
- NO** banners and sidewalk planters.
- NO** representation at City Hall.
- NO** business attraction & retention programs.



BOTTOM LINE: If you don't invest, will anyone else?

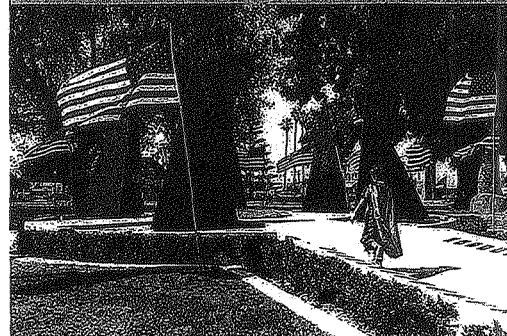
Not only is the City unlikely to replace these valuable services, but potential developers and investors are less likely to build in neglected areas. Existing tenants may even request rent reductions and more services from you. What will be your response?

Sign your petition & say "YES" to Renewal



Renewal Times

Renew the Property-based Business Improvement District



But all the gains could be erased if the PBID ends. Recent even threaten to roll back the progress achieved.

The Redevelopment Agency, which helped fund capital improvements Downtown is no more, shut down by the State in 2012. And the City may not be in a position to fill the void with its current challenges. Meanwhile, competition from newer commercial centers such as The Collection at River Park remains intense.

Continuing the PBID is the best way to maintain and promote Downtown to attract more customers and investors.

*"Downtown has been cleaned up. It's so much nicer and welcoming than years ago. You've done so much and help me find good tenants."
~ Carmen Davenport
C Street Property owner,
formerly Oxnard Bike Shop, 25-years*

Who we are

The Oxnard Downtown Management District (ODMD) is a non-profit association dedicated to making Downtown economically and culturally vibrant by providing special benefits such as maintenance, safety, streetscape beautification, marketing, and business advocacy.

"Special Benefits" are services above and beyond what the City baseline services can provide. They are exclusive to members owning properties within the district boundaries. See the next page for the details and impacts of these programs.

Funding for ODMD comes primarily from a Property-based Business Improvement District (PBID) encompassing approximately 34 city blocks (see map on pg. 3).

Services of the ODMD are administered by professional staff guided by a volunteer Board of Directors comprised of Downtown property owners and merchants elected at large.

Formed in 2001, the ODMD is a proven public-private partnership that has produced a clean, safe and vibrant Downtown.

ODMD's current term ends on December 31, 2014. State law requires that the district must be reaffirmed by its property owners through a petition and ballot process.

The time to renew is now.

More than ever, Downtown needs a PBID
Downtown has experienced a remarkable transformation in the 12 years of the PBID. Gone is the blighted, dangerous area avoided by residents and tourists. In its place is an active business and cultural center - a revitalized "Heart of the City."

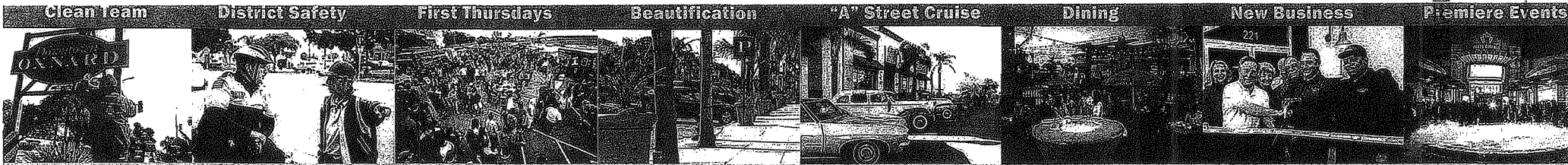
Steps to continue your PBID benefits:

1. Review your benefits outlined in this brochure
2. See your PBID assessment (enclosed)
3. Contact us immediately with any questions
4. Sign & return the enclosed petition
5. Vote "YES" on the ballot you will receive in late May 2014

Questions? Contact us at 805-385-2705



42
2015



Annual Accomplishments & Goals

Cleaning & Maintenance

- 127,000 gallons of litter collected
- 23,438 linear feet of sidewalk pressure-washed
- 10,173 block faces swept
- 954 cases of graffiti abated
- 911 stickers & posters removed
- Removed 124 large items dumped (sofas, mattresses, etc.)
- 617 fallen palm fronds picked up
- 871 abandoned shopping carts removed
- 15,000 wipe-downs of benches, trash cans, utility boxes

Public Safety

- 3,887 total incidents
- 1,956 hours of bike and truck patrols
- 1,060 incidents of loitering, trespassing, & suspicious activity
- 488 transient sleeping, public urination violations
- 288 liquor law violations
- 104 "street light out" reported and fixed
- Partnered with social service providers, Oxnard Homeless Commission, and police to reduce transient issues
- 797 instances providing visitor assistance/directions
- 72 merchant/employee safety escorts
- 241 graffiti reports

Streetscape Beautification

- 88 street lamp poles decorated with banners
- 100+ street lamp poles decorated and lit for holidays
- Over 500 hours maintenance for 162 sidewalk planters including planting, pruning, watering pest control, weeding, trash removal and vandalism repair
- Maintained 13 hanging flower baskets in Plaza Park

Business Development & Advocacy

- Developed business recruitment package
- 4.3% vacancy rate vs. national average 10.4%
- Resolved parking issues
- Partnered with Cal State Channel University Islands on management consulting to merchants
- Hosted quarterly merchant mixers & networking
- Facilitated business permitting
- Represented Downtown interests at City Council, Downtown Improvement Task Force, Design Review, Oxnard Tourism Bureau, Chamber of Commerce, and Planning Commission
- Successfully lobbied for additional security resources to address rising transient issues
- Provided referrals to business resource partners

Marketing & Promotions

- Over 100,000 seasonal event calendars, dining guides & shopping guides printed and distributed
- 20,000 monthly visits to DowntownOxnard.org
- 2,700 Facebook fans, 2,500 Twitter followers
- 19,600 "foodie" guests attended 1st Thursday's events
- 3,000+ attendees to Cruisin' A Street Car Show
- Cooperative print & broadcast ad campaigns
- 600 average weekly visitors to Certified Farmers' Market
- Thousands of dollars value in positive media coverage from ODMD press release efforts
- 714 paid guests on profitable Holly Trolley Tours
- Launched "CP Live!" at Centennial Plaza showcasing live outdoor entertainment and movie premiere events
- Produced Halloween & Dia de los Muertos events
- Supported Salsa Festival bringing 40,000 visitors to area

"The ODMD is my first ally to address security or any issues affecting my business."
~ Carlos P. Rodriguez
President, Property Owner
La Central Bakery, est. 1948

Strategic Priorities

What's next?

ODMD is focusing on the following specific strategic initiatives over the next 18 months:

- Ambient tree lighting along 4th & 5th Street corridors
- "Gateway Welcome" murals on 3rd Street bridge
- Leadership role in \$250,000 Oxnard Boulevard planning grant
- Additional trash & recycling receptacles
- Visitor information kiosks
- Historic-themed, district-wide banners
- Vacant storefront promotional displays
- Street planter expansion to west side of C Street
- Parking & traffic flow improvements
- Renovate wayfinding signage
- Streamlined permitting
- Lower fees for repainting signs and outdoor dining
- Advocate for beneficial commercial and residential development.

ODMD Management Plan Summary

The Oxnard Downtown Management District is a Property-based Business Improvement District (PBID) funded by a consortium of property owners within Downtown Oxnard. The District was originally formed in 2001 for a 5 year period. It was renewed and expanded in 2006 for another 5 year term and renewed with modified boundaries for a 3 year term in 2011. The PBID enables property owners, working together, to fund important property related improvement programs and services above and beyond what can be provided by the City of Oxnard baseline.

Location: The PBID is located in central Oxnard bounded roughly by Second Street on the north, the Railroad tracks on the east, Wooley Road on the south and C and D Streets on the west. There is one benefit zone (See map at right).

Services: Maintenance, public safety, image enhancement, promotions, business advocacy, physical amenities, and related management and operation services.

Finance: Benefit assessment of 527 parcels of real property.

Budget: PBID assessment revenue in Year 1 is projected to be \$526,767.

Cost: Year 1 property assessment rates per parcel are \$350.80, plus 2.7615 cents per square foot of land, plus 12.138 cents per square foot of building, plus \$4.0635 per linear foot of street frontage. Institutional/non-profit/government owned parcels shall be exempt from the building area portion of the assessment. For residential uses of 5 or more units, the entire assessment shall be reduced by 50%. Residential uses of 1 to 4 units (including residential condominiums) shall be assessed at the flat rate of \$55.16 per year per unit. Mixed use development assessments shall be pro-rated based on the ratios of each respective use.

Cap: Assessment increases capped at maximum 5% per year based either on the C.P.I. for the Oxnard/Ventura area for all urban consumers or upon approval of the ODMD Board.

Renewal: District renewal is a two-step process. First, petitions signed by District property owners representing at least 50% of the total assessment to be levied must be secured. Second, property owners will be sent a ballot to vote on the District renewal. Returned ballots in support of the District renewal must outweigh those in opposition based on the amount of assessment to be levied.

Duration: The PBID will have a term of five (5) years. After five years, the petition and balloting process must be repeated in order to renew the district and levy assessments.

How much will I pay?

Here's a sample 2015 assessment for a 2,000 sq ft building:

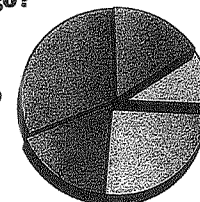
Parcel Fee:	1 x \$350.80 =	\$350.80
Land Area Fee:	3,500 sq ft x \$0.0276/sf =	\$242.76
Building Area Fee:	2,000 sq ft x \$0.1214/sf =	\$96.65
Street Frontage Fee:	25 LF x \$4.0635/LF =	\$101.59
Total Annual Assessment:		\$791.80

This breaks down to \$65/month or \$2.17/day

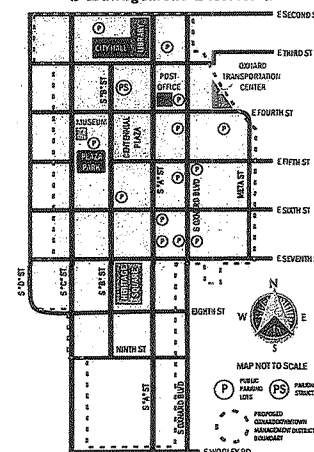
Where will my money go?

- Maintenance - 31% (\$164,603)
- Public Safety - 17% (\$87,210)
- Business Development - 26% (\$138,597)
- Beautification - 10% (\$53,997)
- Management & Admin 16% (\$82,359)

Proposed 2015 total budget: \$526,767



OXNARD DOWNTOWN Management District



Download the complete ODMD Management Plan at:

ACTION	TYPE OF ITEM
☐ Approved Recommendation	☐ Info/Consent
☐ Ord. No(s). _____	☒ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☐ Other _____	☐ Other

Prepared By: James Cameron

Agenda Item No. K-2

Reviewed By: City Manager

City Attorney

Finance

Other (Specify)

DATE: April 24, 2014**TO:** City Council**FROM:** James Cameron, Chief Financial Officer
Finance Department**SUBJECT:** Monthly Budget Status Report – March 31, 2014**RECOMMENDATION**

That City Council receive the monthly City of Oxnard Budget Status Report as of March 31, 2014.

DISCUSSION

The monthly budget status report includes both governmental and Enterprise Funds. Revenues and expenditures are reported on an accrual basis. As a result certain revenues will appear to be low because the first several months have been accrued to the prior fiscal year. While the attached tables include all funds grouped by type, the focus of this report is on the General Fund and Utility Funds as they make up over 60% of the total budget.

The FY 2013-14 Budget is based on continued moderate economic growth during the fiscal year. The following charts compare actual revenues and expenditures against the budget estimate for nine months of the fiscal year allowing for accruals and against prior year amounts through March. An increase in revenues is a positive trend, while an increase in expenditures is negative.

General Fund Revenues

March Compared to:	Budget	Prior Year
Property Tax	0%	1%
Sales Tax	-1%	5%
Other	1%	11%
Total	0%	6%

Compared to the prior year, General Fund revenues are up 6%; however, because much of this increase was built into the budget, on a budget basis, revenues are not expected to grow overall. Sales taxes are lower than budget primarily due to a one-time reallocation to another City by the board of Equalization.

General Fund Expenditures

March Compared to:	Budget	Prior Year
Public Safety	 0%	 3%
Culture & Recreation	 -1%	 2%
Other	 -1%	 -9%
Total	 0%	 <1%

General Fund expenditures are slightly higher than the prior year primarily due to salary increases provided for in labor agreements. These increases were included in budgets and expenditures are in line with expectations due to the lag time in replacing staff that have left the City.

Utility revenues reflect the full year impact of approved rate increases as well as pass through costs in Water for purchased water. Because rate increases were built into the budget, the overall increase in utility revenues on a budget basis is lower than the increase compared to last year. Expenditure increases compared to the prior year include the impact of labor agreements as well as the higher cost of water purchases and increased expenses to address deferred maintenance, particularly in wastewater. On a budget basis, utility expenditures are lower than planned.

Utility Fund Operating Revenues*

March Compared to:	Budget	Prior Year
Water	 10%	 9%
Wastewater	 -9%	 -7%
Environmental Resources	 0%	 5%
Total	 2%	 4%

* Excludes one-time connection fees and interest earnings.

Utility Fund Operating Expenditures**

March Compared to:	Budget	Prior Year
Water	→ 0%	↑ 1%
Wastewater	↓ -2%	↑ 3%
Environmental Resources	↓ -4%	→ 0%
Total	↓ -2%	↑ 1%

** Excludes capital expenditures and interest expense.

At the end of March, City accounts had cash balances totaling \$133 million as shown below.
 The Community Development Commission Successor Agency had an additional \$2 million.

General Fund	\$ 3.9
Measure O	16.8
Grants	(4.0)
Other Governmental	42.7
Water	
Operating	28.6
Other	9.1
Wastewater	
Operating	10.3
Other	3.3
Environmental Resources	8.5
PACC	(1.7)
Golf	(2.0)
HAS	5.0
Other (ISF)	12.9
Total	<u>\$ 133.4</u>
CDCSA	\$ 2.3

Monthly Budget Status Report – March 31, 2014
May 6, 2014
Page 4

Because most Grants are on a reimbursement basis, they typically carry a negative balance until payment is made. The PACC and Golf funds also carry negative cash balances.

FINANCIAL IMPACT

The recommended action to receive the Monthly Budget Status Report as of March 31, 2014 has no direct financial impact.

Attachment #1 - City of Oxnard Monthly Budget Status Report as of March 31, 2014

**City of Oxnard
Monthly Budget Status Report
As of March 31, 2014**

TABLE OF CONTENTS

<u>Report Name</u>	<u>Page Number</u>
General Fund	2
Measure “O” ½ Cent Sales Tax	4
Grant Funds	5
Other Governmental Funds	6
Water Funds	8
Wastewater Funds	9
Environmental Resource Funds	10
Golf	11
Performing Arts & Convention Center	12
Housing Set-Aside Successor Agency Fund	13
Successor Agency to the Community Development Commission	14

**City of Oxnard
Budget Status Report
as of March 31, 2014
General Fund
(Unaudited)**

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual Amounts</u>
OPERATING REVENUES AND EXPENDITURES			
Operating Revenues			
Taxes:			
Property Taxes	\$ 26,861,000	\$ 26,861,000	\$ 14,843,834 a
Property Tax in-lieu of Vehicle License Fee	14,755,000	14,755,000	7,366,998
Sales Tax	26,751,000	26,751,000	14,217,735 b
Other Taxes and Fees	12,977,000	12,977,000	7,990,370 c
Licenses and Permits	1,967,000	1,967,000	1,738,725
Intergovernmental	12,939,000	12,939,000	9,306,179 c
Charges for Services	8,489,000	8,489,000	5,889,450
Fines and Forfeitures	591,000	591,000	250,053 c
Investment Earnings	103,000	103,000	95,218
Miscellaneous	<u>2,976,000</u>	<u>3,051,000</u>	<u>3,538,106</u>
Total Operating Revenues	\$ 108,409,000	\$ 108,484,000	\$ 65,236,668
Operating Expenditures			
General Government	10,644,903	10,651,803	6,570,827
Public Safety	64,738,295	64,687,295	45,854,399
Transportation	2,343,658	2,343,658	1,675,747
Community Development	8,903,327	8,957,904	6,513,294
Culture and Recreation	<u>15,721,355</u>	<u>15,732,878</u>	<u>11,425,605</u>
Total Operating Expenditures	\$ 102,351,538	\$ 102,373,538	\$ 72,039,872
NET REVENUES FROM OPERATIONS	\$ 6,057,462	\$ 6,110,462	\$ (6,803,204)

Notes:

- a Current year receipts reduced for year-end accrual of \$582,616.
- b Current year receipts reduced for year-end accrual of \$4,568,261 to prior year.
- c Actual amounts reflect accrual reversals for receipts recognized in the prior year in the amount of \$1,492,657.

**City of Oxnard
Budget Status Report
as of March 31, 2014
General Fund
(Unaudited)**

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual Amounts</u>
NON-OPERATING SOURCES AND USES			
Non-operating Sources			
Transfers in	\$ 37,000	\$ 37,000	\$ 37,000
Sub-total Non-operating Sources	<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
Non-operating Uses			
Capital outlay	75,000	216,000	299,736
Transfers out	<u>6,019,462</u>	<u>5,931,462</u>	<u>699,990</u> d
Sub-total Non-operating Uses	<u>6,094,462</u>	<u>6,147,462</u>	<u>999,726</u>
NET NON-OPERATING SOURCES AND USES	\$ (6,057,462)	\$ (6,110,462)	\$ (962,726)
USE OF FUND BALANCE			
Use of Reserve for Encumbrances	-	-	-
From Available Fund Balance	<u>-</u>	<u>-</u>	<u>7,765,930</u> e
TOTAL USE OF FUND BALANCE	\$ -	\$ -	\$ 7,765,930
FISCAL YEAR BALANCE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Notes:

- d Transfers out are internal payments to other funds made at the time obligations are due in the target fund.
e Temporary use of fund balance, including Measure O, due to lag in property taxes and accruals.

**City of Oxnard
Budget Status Report
as of March 31, 2014
Measure O 1/2 Cent Sales Tax
(Unaudited)**

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual Amounts</u>
OPERATING REVENUES AND EXPENDITURES			
Operating Revenues			
Taxes	\$ 11,000,000	\$ 11,000,000	\$ 8,155,988 a
Investment Earnings	90,000	90,000	104,445
Other	-	-	37,708
Total Operating Revenues	\$ 11,090,000	\$ 11,090,000	\$ 8,298,141
Operating Expenditures			
General Government	50,000	161,449	46,511
Public Safety	3,002,642	4,637,700	2,548,701
Transportation	900,000	1,137,568	479,145
Community Development	420,000	470,000	316,385
Culture and Recreation	1,299,000	1,462,250	1,104,923
Total Operating Expenditures	\$ 5,671,642	\$ 7,868,967	\$ 4,495,665
NET REVENUES FROM OPERATIONS	\$ 5,418,358	\$ 3,221,033	\$ 3,802,476
NON-OPERATING SOURCES AND USES			
Non-operating Sources			
Bond Proceeds	-	-	-
Sub-total Non-operating Sources	-	-	-
Non-operating Uses			
Interest Expense	-	-	-
Payment of Principal	-	-	-
Capital Outlay	745,000	15,685,464	1,704,220
Sub-total Non-operating Uses	745,000	15,685,464	1,704,220
NET NON-OPERATING SOURCES AND USES	\$ (745,000)	\$ (15,685,464)	\$ (1,704,220)
DEBT FINANCING & USE OF FUND BALANCE			
Designated for Authorized Projects & Encumbrances	-	5,662,943	1,812,398 b
From/(to) Fund Balance	-	8,800,846	998,629
TOTAL USE OF FUND BALANCE	\$ -	\$ 14,463,789	\$ 2,811,027
FISCAL YEAR BALANCE	\$ 4,673,358	\$ 1,999,358	\$ 4,909,283

Notes:

a Current year receipts reduced for year-end accrual of \$2,087,400 to prior year.

b Carryover of prior year project balances.

**City of Oxnard
Budget Status Report
as of March 31, 2014
Grant Funds
(Unaudited)**

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual Amounts</u>
OPERATING REVENUES AND EXPENDITURES			
Operating Revenues			
Intergovernmental	\$ 3,268,385	\$ 11,813,816	\$ 9,396,753
Fines and forfeitures	-	-	31,883
Investment Earnings	-	-	8,053
Miscellaneous	-	97,099	129,722
Total Operating Revenues	\$ 3,268,385	\$ 11,910,915	\$ 9,566,411
Operating Expenditures			
General Government	-	-	-
Public Safety	561,292	8,004,468	3,438,869
Transportation	-	660,313	6,842
Community Development	1,789,998	9,548,933	3,482,175
Culture and Recreation	37,940	446,290	37,180
Total Operating Expenditures	\$ 2,389,230	\$ 18,660,004	\$ 6,965,066
NET REVENUES FROM OPERATIONS	\$ 879,155	\$ (6,749,089)	\$ 2,601,345
NON-OPERATING SOURCES AND USES			
Non-operating Sources			
Transfers in	-	-	-
Sub-total Non-operating Sources	-	-	-
Non-operating Uses			
Capital Outlay	1,026,317	14,615,787	3,059,688
Transfers out	-	-	-
Sub-total Non-operating Uses	1,026,317	14,615,787	3,059,688
NET NON-OPERATING SOURCES AND USES	\$ (1,026,317)	\$ (14,615,787)	\$ (3,059,688)
DEBT FINANCING & USE OF FUND BALANCE			
Designated for Authorized Projects & Encumbrances	-	20,194,554	2,115,781
From/(to) Available Fund Balance	147,162	1,170,322	(1,657,438) a
TOTAL USE OF FUND BALANCE	\$ 147,162	\$ 21,364,876	\$ 458,343
FISCAL YEAR BALANCE	\$ -	\$ -	\$ -

Notes:

a Grants are typically on a reimbursement basis resulting in a revenue lag.

City of Oxnard
Budget Status Report
as of March 31, 2014
Other Governmental Funds
(Unaudited)

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual Amounts</u>
OPERATING REVENUES AND EXPENDITURES			
Operating Revenues			
Taxes	\$ 12,000,000	\$ 12,000,000	\$ 6,905,907
Licenses and Permits	804,000	804,000	796,286
Intergovernmental	5,639,816	5,639,816	4,069,513
Growth and Development Fees	2,717,000	2,717,000	2,660,692
Charges for services	110,000	110,000	116,532
Fines and forfeitures	320,000	320,000	103,209
Investment Earnings	311,401	311,401	322,941
Special Assessments	9,133,079	9,133,079	4,385,869
Miscellaneous	1,354,500	1,362,050	1,780,586
Total Operating Revenues	\$ 32,389,796	\$ 32,397,346	\$ 21,141,535
Operating Expenditures			
General Government	253,177	253,177	213,674
Public Safety	20,631,913	20,631,913	13,959,561
Transportation	6,608,532	6,677,352	4,297,364
Community Development	9,400	42,938	68,763
Culture and Recreation	5,124,470	5,124,470	3,838,028
Total Operating Expenditures	\$ 32,627,492	\$ 32,729,850	\$ 22,377,390
NET REVENUES FROM OPERATIONS	\$ (237,696)	\$ (332,504)	\$ (1,235,855)
NON-OPERATING SOURCES AND USES			
Non-operating Sources			
Transfers in	\$ 6,839,750	\$ 6,839,750	\$ - a
Bond Proceeds	-	-	-
Sub-total Non-operating Sources	6,839,750	6,839,750	-
Non-operating Uses			
Interest Expense	3,899,829	3,899,829	1,175,637
Payment of Principal	4,134,322	4,134,322	996,637
Capital Outlay	1,811,580	19,692,591	3,711,016
Transfers out	1,788,471	1,788,101	- a
Sub-total Non-operating Uses	11,634,202	29,514,843	5,883,290
NET NON-OPERATING SOURCES AND USES	\$ (4,794,452)	\$ (22,675,093)	\$ (5,883,290)

**City of Oxnard
Budget Status Report
as of March 31, 2014
Other Governmental Funds
(Unaudited)**

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual Amounts</u>
DEBT FINANCING & USE OF FUND BALANCE			
Designated for Authorized Projects & Encumbrances	-	16,594,175	3,434,684
Appropriated Fund Balance	-	1,381,274	-
From Available Fund Balance	5,032,148	5,032,148	3,684,461
TOTAL USE OF FUND BALANCE	<u>\$ 5,032,148</u>	<u>\$ 23,007,597</u>	<u>\$ 7,119,145</u>
FISCAL YEAR BALANCE	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

Notes:

- a Transfers in/out are internal payments from/to other funds made at the time obligations are due in the target fund.

**City of Oxnard
Budget Status Report
as of March 31, 2014
Water Funds
(Unaudited)**

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual Amounts</u>
OPERATING REVENUES AND EXPENDITURES			
Operating Revenues			
Charges for Services	\$ 46,620,000	\$ 46,620,000	\$ 34,947,962
Security/Contamination Prevention Fees	870,000	870,000	220,188
Miscellaneous and Reimbursements	5,000	150,000	5,150
Total Operating Revenues	<u>\$ 47,495,000</u>	<u>\$ 47,640,000</u>	<u>\$ 35,173,300</u>
Operating Expenditures			
Salaries and Wages	5,321,501	5,321,501	3,384,481
Contracts and Services	2,227,546	2,238,546	1,099,029
Operating Supplies	2,001,650	2,501,650	563,505
Water Acquisition	18,784,000	18,784,000	15,175,626
General and Administrative	4,302,582	4,617,582	3,252,602
Total Operating Expenditures	<u>\$ 32,637,279</u>	<u>\$ 33,463,279</u>	<u>\$ 23,475,243</u>
NET REVENUES FROM OPERATIONS	<u>\$ 14,857,721</u>	<u>\$ 14,176,721</u>	<u>\$ 11,698,057</u>
NON-OPERATING SOURCES AND USES			
Non-operating Sources			
Transfers In	2,067,900	2,067,900	1,794,465 a
Investment Earnings	2,184,000	2,184,000	1,338,113
Connection Fees	1,090,000	1,090,000	1,182,170
Sub-total Non-operating Sources	<u>5,341,900</u>	<u>5,341,900</u>	<u>4,314,748</u>
Non-operating Uses			
Capital Outlay (non-debt financed)	20,325,000	28,803,812	2,830,696
Interest Expense	11,250,259	11,250,259	8,445,315
Transfers Out	-	-	-
Sub-total Non-operating Uses	<u>31,575,259</u>	<u>40,054,071</u>	<u>11,276,011</u>
NET NON-OPERATING SOURCES AND USES	<u>\$ (26,233,359)</u>	<u>\$ (34,712,171)</u>	<u>\$ (6,961,263)</u>
DEBT FINANCING & USE OF FUND BALANCE			
Payment of Principal	(3,864,734)	(3,864,734)	(2,264,193)
Designated for Authorized Projects & Encumbrances	-	14,196,564	4,720,186
Use of Bond Principal	-	(5,807,166)	(3,886,930)
From/(To) Capital Reserve	15,240,372	16,010,786	(3,305,857)
NET USE OF BONDS AND OTHER DEBT FINANCING	<u>\$ 11,375,638</u>	<u>\$ 20,535,450</u>	<u>\$ (4,736,794)</u>
FISCAL YEAR BALANCE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Notes:

a Transfers in are internal payments from other funds made at the time obligations are due in the target fund.

**City of Oxnard
Budget Status Report
as of March 31, 2014
Wastewater Funds
(Unaudited)**

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual Amounts</u>
OPERATING REVENUES AND EXPENDITURES			
Operating Revenues			
Charges for Services	\$ 30,010,000	\$ 30,010,000	\$ 18,408,386
Security/Contamination Prevention Fees	350,000	350,000	-
Miscellaneous and Reimbursements	770,000	770,000	209,891 ^a
Total Operating Revenues	\$ 31,130,000	\$ 31,130,000	\$ 18,618,277
Operating Expenditures			
Salaries and Wages	7,035,467	7,035,467	4,472,364
Contracts and Services	5,047,927	5,438,218	4,049,613
Operating Supplies	1,747,500	1,747,500	1,081,794
General and Administrative	3,513,420	3,513,420	2,611,359
Total Operating Expenditures	\$ 17,344,314	\$ 17,734,605	\$ 12,215,130
NET REVENUES FROM OPERATIONS	\$ 13,785,686	\$ 13,395,395	\$ 6,403,147
NON-OPERATING SOURCES AND USES			
Non-operating Sources			
Investment Earnings	100,000	100,000	84,260
Connection Fees	210,000	210,000	1,216,626
Sub-total Non-operating Sources	310,000	310,000	1,300,886
Non-operating Uses			
Capital Outlay (non-debt financed)	5,400,000	9,586,006	446,573
Interest Expense	6,744,616	7,063,696	3,892,987
Sub-total Non-operating Uses	12,144,616	16,649,702	4,339,560
NET NON-OPERATING SOURCES AND USES	\$ (11,834,616)	\$ (16,339,702)	\$ (3,038,674)
DEBT FINANCING & USE OF FUND BALANCE			
Payment of Principal	(4,715,183)	(4,715,183)	(900,248)
Designated for Authorized Projects & Encumbrances	-	4,477,029	195,009
Appropriated Fund Balance	-	418,348	290,633
From/(To) Capital Reserve	2,764,113	2,764,113	(2,949,867)
NET USE OF BONDS AND OTHER DEBT FINANCING	\$ (1,951,070)	\$ 2,944,307	\$ (3,364,473)
FISCAL YEAR BALANCE	\$ -	\$ -	\$ -

Notes:

a Prior period adjustment.

**City of Oxnard
Budget Status Report
as of March 31, 2014
Environmental Resources
(Unaudited)**

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual Amounts</u>
OPERATING REVENUES AND EXPENDITURES			
Operating Revenues			
Charges for Services	\$ 43,970,000	\$ 43,970,000	\$ 29,095,104 a
Security/Contamination Prevention Fees	80,000	80,000	156
Miscellaneous and Reimbursements	270,000	270,000	299,044
Total Operating Revenues	\$ 44,320,000	\$ 44,320,000	\$ 29,394,304
Operating Expenditures			
Salaries and Wages	7,607,149	8,207,126	4,954,979
Operating Supplies	584,400	848,486	834,141
Contracts and Services	26,378,449	23,401,293	15,634,249
General and Administrative	3,846,790	4,164,070	3,120,337
Total Operating Expenditures	\$ 38,416,788	\$ 36,620,975	\$ 24,543,706
NET REVENUES FROM OPERATIONS	\$ 5,903,212	\$ 7,699,025	\$ 4,850,598
NON-OPERATING SOURCES AND USES			
Non-operating Sources			
Investment Earnings	20,000	20,000	49,405
Connection Fees	60,000	60,000	68,111
Sub-total Non-operating Sources	80,000	80,000	117,516
Non-operating Uses			
Capital Outlay (non-debt financed)	232,000	3,268,899	441,287
Interest Expense	606,126	606,126	423,565
Transfers out	62,097	62,097	37,000 b
Sub-total Non-operating Uses	900,223	3,937,122	901,852
NET NON-OPERATING SOURCES AND USES	\$ (820,223)	\$ (3,857,122)	\$ (784,336)
DEBT FINANCING & USE OF FUND BALANCE			
Payment of Principal	(3,685,551)	(3,685,551)	(1,407,620)
Designated for Authorized Projects & Encumbrances	-	11,926	-
Appropriated Fund Balance	-	1,175,426	409,968
From/(To) Capital Reserve	(1,397,438)	(1,343,704)	(3,068,610)
NET USE OF BONDS AND OTHER DEBT FINANCING	\$ (5,082,989)	\$ (3,841,903)	\$ (4,066,262)
FISCAL YEAR BALANCE	\$ -	\$ -	\$ -

Notes:

a Current year revenues reduced by FY 2013 accruals.

b Transfers out are internal payments to other funds made at the time obligations are due in the target fund.

City of Oxnard
Budget Status Report
as of March 31, 2014
Golf
(Unaudited)

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual Amounts</u>
OPERATING REVENUES AND EXPENDITURES			
Operating Revenues			
Charges for Services	\$ 4,200,000	\$ 4,200,000	\$ 3,328,906
Miscellaneous and Reimbursements	-	-	-
Total Operating Revenues	<u>\$ 4,200,000</u>	<u>\$ 4,200,000</u>	<u>\$ 3,328,906</u>
Operating Expenditures			
Salaries and Wages	60,290	60,290	42,916
Operating Supplies	-	-	-
Contracts and Services	3,585,324	3,585,324	3,109,773
General and Administrative	195,716	195,716	152,685
Total Operating Expenditures	<u>\$ 3,841,330</u>	<u>\$ 3,841,330</u>	<u>\$ 3,305,374</u>
NET REVENUES FROM OPERATIONS	<u>\$ 358,670</u>	<u>\$ 358,670</u>	<u>\$ 23,532</u>
NON-OPERATING SOURCES AND USES			
Non-operating Sources			
Transfers In	-	-	-
Investment Earnings	-	-	(14,420)
Sub-total Non-operating Sources	<u>-</u>	<u>-</u>	<u>(14,420)</u>
Non-operating Uses			
Capital Outlay (non-debt financed)	80,500	80,500	-
Interest Expense	116,200	116,200	58,100
Transfers out	-	-	-
Sub-total Non-operating Uses	<u>196,700</u>	<u>196,700</u>	<u>58,100</u>
NET NON-OPERATING SOURCES AND USES	<u>\$ (196,700)</u>	<u>\$ (196,700)</u>	<u>\$ (72,520)</u>
DEBT FINANCING & USE OF FUND BALANCE			
Payment of Principal	(972,223)	(972,223)	-
Designated for Authorized Projects & Encumbrances	-	-	-
From/(To) Capital Reserve	-	-	-
NET USE OF BONDS AND OTHER DEBT FINANCING	<u>\$ (972,223)</u>	<u>\$ (972,223)</u>	<u>\$ -</u>
FISCAL YEAR BALANCE	<u><u>\$ (810,253)</u></u>	<u><u>\$ (810,253)</u></u>	<u><u>\$ (48,988)</u></u>

City of Oxnard
Budget Status Report
as of March 31, 2014
Performing Arts & Convention Center
(Unaudited)

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual Amounts</u>
OPERATING REVENUES AND EXPENDITURES			
Operating Revenues			
Charges for Services	\$ 440,000	\$ 440,000	\$ 333,729
Miscellaneous	20,000	20,000	9,547
Total Operating Revenues	\$ 460,000	\$ 460,000	\$ 343,276
Operating Expenditures			
Salaries and Wages	1,071,219	1,071,219	718,371
Operating Supplies	300	300	156
Contracts and Services	252,355	252,355	205,360
General and Administrative	172,511	172,511	135,835
Total Operating Expenditures	\$ 1,496,385	\$ 1,496,385	\$ 1,059,722
NET REVENUES FROM OPERATIONS	\$ (1,036,385)	\$ (1,036,385)	\$ (716,446)
NON-OPERATING SOURCES AND USES			
Non-operating Sources			
Transfers In	905,160	905,160	678,870 a
Investment Earnings	-	-	(12,086)
Sub-total Non-operating Sources	905,160	905,160	666,784
Non-operating Uses			
Capital Outlay	-	-	-
Sub-total Non-operating Uses	-	-	-
NET NON-OPERATING SOURCES AND USES	\$ 905,160	\$ 905,160	\$ 666,784
DEBT FINANCING & USE OF FUND BALANCE			
Designated for Authorized Projects & Encumbrances	-	-	-
From/(To) Capital Reserve	-	-	-
NET USE OF BONDS AND OTHER DEBT FINANCING	\$ -	\$ -	\$ -
FISCAL YEAR BALANCE	\$ (131,225)	\$ (131,225)	\$ (49,662)

Notes:

a Transfers in are internal payments from other funds made at the time obligations are due.

City of Oxnard
Budget Status Report
as of March 31, 2014
Housing Set-aside Successor Agency Fund
(Unaudited)

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual Amounts</u>
OPERATING REVENUES AND EXPENDITURES			
Operating Revenues			
Taxes	\$ -	\$ -	\$ 7,497
Rental Income	-	-	-
Miscellaneous and Reimbursements	-	-	66,865 a
Total Operating Revenues	\$ -	\$ -	\$ 74,362
Operating Expenditures			
Salaries and Wages	-	-	117,290
Contracts and Services	-	-	-
General and Administrative	-	-	38,231
Total Operating Expenditures	\$ -	\$ -	\$ 155,521
NET REVENUES FROM OPERATIONS	\$ -	\$ -	\$ (81,159)
NON-OPERATING SOURCES AND USES			
Non-operating Sources			
Transfers In	-	-	-
Investment Earnings	-	-	-
Sub-total Non-operating Sources	-	-	-
Non-operating Uses			
Capital Outlay	-	-	162,700
Transfers out	-	-	-
Sub-total Non-operating Uses	-	-	162,700
NET NON-OPERATING SOURCES AND USES	\$ -	\$ -	\$ (162,700)
DEBT FINANCING & USE OF FUND BALANCE			
Payment of principal	-	-	-
Designated for Authorized Projects & Encumbrances	-	-	-
From/(To) Operating and Capital Reserves	-	-	243,859
TOTAL USE OF FUND BALANCE	\$ -	\$ -	\$ 243,859
FISCAL YEAR BALANCE	\$ -	\$ -	\$ -

Notes:

a Housing set-aside deposit.

City of Oxnard
Budget Status Report
as of March 31, 2014
Successor Agency to the Community Development Commission
(Unaudited)

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual Amounts</u>
OPERATING REVENUES AND EXPENDITURES			
Operating Revenues			
Taxes	\$ -	\$ -	\$ - a
Rental Income	-	-	35,839
Miscellaneous and Reimbursements	-	-	37,956
Total Operating Revenues	\$ -	\$ -	\$ 73,795
Operating Expenditures			
Salaries and Wages	-	-	335,156
Contracts and Services	-	-	154,835
General and Administrative	250,000	250,000	318,156
Total Operating Expenditures	\$ 250,000	\$ 250,000	\$ 808,147
NET REVENUES FROM OPERATIONS	\$ (250,000)	\$ (250,000)	\$ (734,352)
NON-OPERATING SOURCES AND USES			
Non-operating Sources			
Transfers In	-	-	-
Investment Earnings	-	-	88,905
Sub-total Non-operating Sources	-	-	88,905
Non-operating Uses			
Capital Outlay	-	-	-
Interest Expense	-	-	1,929,896
Project Costs	8,141,632	8,141,632	1,528,354 b
Transfers out	-	-	-
Sub-total Non-operating Uses	8,141,632	8,141,632	3,458,250
NET NON-OPERATING SOURCES AND USES	\$ (8,141,632)	\$ (8,141,632)	\$ (3,369,345)
DEBT FINANCING & USE OF FUND BALANCE			
Payment of principal	-	-	(1,460,000)
Designated for Authorized Projects & Encumbrances	-	-	-
From/(To) Operating and Capital Reserves	8,391,632	8,391,632	5,563,697 c
TOTAL USE OF FUND BALANCE	\$ 8,391,632	\$ 8,391,632	\$ 4,103,697
FISCAL YEAR BALANCE	\$ -	\$ -	\$ -

**City of Oxnard
Budget Status Report
as of March 31, 2014
Successor Agency to the Community Development Commission
(Unaudited)**

Notes:

- a Revenues from the County for expenditures approved in the Recognized Obligation Payment Schedule for January 2014 to June 2014 (not yet approved by California Department of Finance).
- b Amounts approved by the California Department of Finance for the period of July 2013 to December 2013
- c Revenues were received from the County in June 2013 for expenditures approved in the Recognized Obligation Payment Schedule for July 2013 to December 2013.



Meeting Date: 05/13/2014

ACTION	TYPE OF ITEM
☐ Approved Recommendation	☒ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: Karen R. Burnham, Interim City Manager

Agenda Item No. 5-1

Reviewed By: City Manager KRB

City Attorney SMF

Finance J.C.

Other (Specify) _____

DATE: May 6, 2014

TO: City Council

FROM: Karen R. Burnham, Interim City Manager
City Manager's Office

SUBJECT: Agreements for City Council Review

RECOMMENDATION

That City Council, pursuant to Ordinance 2835, and Resolution No. 13,932, approve and authorize the City Manager, to execute the agreements/contracts and change orders/amendments in amounts more than \$25,000 but no more than \$250,000, which are described on the attached list.

DISCUSSION

On November 16, 2010, the City Council approved changes to the City's Purchasing Procedures reducing the threshold for City agreements/contracts and change orders/amendments requiring City Council approval to \$25,000. The agreements/contract and change orders/amendments described on the attached list involve amounts above \$25,000 and up to \$250,000.

FINANCIAL IMPACT

Funding information is included on the attached list.

Attachment - #1 – List of Agreements/Contracts and/or Change Orders/Amendments

NOTE: Copies of the agreement/contracts and change orders/amendments on the list are available in the City Clerk's Office prior to the Council meeting.

City Manager Contract List for 05/13/2014

Item	Type	Department/Contact	Vendor/Agreement Number	Description/Purpose	Amount
A	Original Agreement	CM General Services Patricia Friend 385-7821	Marc Perry Architect, Inc. Agreement No. 6556-14-CM	General On-Call Agreement for Architectural Design Services An RFP was conducted by General Services Procurement. The RFP was advertised on 12/27/13 and documents were available 12/30/13. Proposals were due to the City 1/27/14. The City received four (4) proposals and a committee process was used to review and rank the proposals. All committee members selected as the top ranked firm, Marc Perry Architect, Inc. Total Contract Amount: \$250,000 FundingSource: By Task Order Assigned by Project	\$250,000
B	Amendment	Police Scott Hebert 385-7619	Channel Islands Polygraph and Investigations, Inc. Agreement No. 6198-13-PO Amendment 1	Polygraph Services In 2013, the Oxnard Police Department issued an RFP to identify a vendor for polygraph services. Proposals were due on 4/14/13 and one vendor submitted a bid package, Channel Islands Polygraph and Investigations, Inc. This agreement was for a one year period with two, one-year options to renew. This amendment will extend the contract for one year for an additional cost of \$60,000. Total Contract Amount: \$120,000 FundingSource: General Fund	\$60,000
C	Purchase Order	Water Resources Division Dan Rydberg 890-1257	All-Safe Electric Purchase Order No. 1598	Repairs on Sulzer Influent Pump and Motor Repairs to the dry well submersible pump located at the Headworks area of the Wastewater Treatment Plant. The Water Resources Division solicited bids from four (4) vendors. All-Safe Electric, Inc. was the only bidder. Total Contract Amount: \$28,501 FundingSource: Wastewater Operating Fund	\$28,501
D	Purchase Order	Recreation and Community Services - Recreation Services Greg Barnes 797-2757	Star-Dust Tours, Inc. Purchase Order No. 1570	Bus Transportation for 2014 Jr. High Grad Night Recreation and Community Services issued a Request for Bid (RFQ) in March 2014 to furnish bus transportation for the 2014 Jr. High Grad Night Magic Mountain Excursion. Three bids were received and Star-Dust Tours, Inc. dba The Bus was the lowest bidder. Total Contract Amount: \$33,800 FundingSource: Donations	\$33,800

ATTACHMENT 1
PAGE 1 OF 2

May 7, 2014 5:35 PM

City Manager Contract List for 05/13/2014

Item	Type	Department/Contact	Vendor/Agreement Number	Description/Purpose	Amount
E	Change Order	Public Works/CPM Lou Balderrama	Toro Enterprises, Inc. Agreement No. A-7586	Ventura Blvd Improvements Project Change Order No. 2 is the final balancing change order to complete the project. It involves quantity adjustments as well as items of work that were partially in dispute and now resolved, some extra work for unforeseen conditions, adjustment of existing hardscape improvements to allow for proper drainage, adjustments/transitions to existing properties to match new improvements, and utility relocations/adjustments. Total change order amount is \$77,829.27. This contract was a public bid. Total Contract Amount: \$1,738,928 FundingSource: Grants and Water Enterprise Funds	\$77,829
F	Change Order	Public Works/CPM Lou Balderrama	Mladen Buntich Construction Co., Inc. Agreement No. A-7519	Hueneme Road Recycled Water Pipeline Project Change Order No. 15 is for costs associated with repairing a leaking 1" air vacuum valve, a pump and float system, blow-off, additional traffic loops, additional k-rail, removal of an interfering storm drain, glue-down delineator post, restore unmarked nursery line, and welding on 36" and 42" restrained joints. Total Change Order amount is \$57,660.96. This contract was a Public Bid. Total Contract Amount: \$6,657,634 FundingSource: Water Enterprise Funds	\$57,661
G	Task Order	Public Works/CPM Lou Balderrama	Sam Hill & Sons, Inc. Agreement No. A-7326	Non-Scheduled Emergency Repairs & Maintenance to Water Infrastructure & Appurtenances The rupture of a 10" cast iron pipe water main at Ventura Rd and Hemlock Ave damaged the street creating a safety hazard. Sam Hill & Sons was called and directed to make the emergency repair of the 10" main. Public Bid PW10-08 opened 6/16/10 with three (3) contractors responding. Sam Hill was the low bidder. The contact amount is unchanged. Total costs to date through Change Order No. 41 is \$750,376. Total Contract Amount: \$1,800,000 FundingSource: Water Operating Funds	\$33,799
H	Task Order	Public Works/CPM Lou Balderrama	Sam Hill & Sons, Inc. Agreement No. A-7326	Non-Scheduled Emergency Repairs & Maintenance to Water Infrastructure & Appurtenances Repairs to a 6" water main break at Pleasant Valley and C St. Public Bid PW10-08 opened 6/16/10 with three (3) contractors responding. Sam Hill was the low bidder. The contact amount is unchanged. Total cost to date through Change Order No. 43 is \$794,759. Total Contract Amount: \$1,800,000 FundingSource: Water Operating Funds	\$26,367
		340-5358	Task Order 44		

ATTACHMENT 1
PAGE 2 OF 2

ACTION	TYPE OF ITEM
☐ Approved Recommendation	☒ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: Sergio Cervantes *SC* Agenda Item No. S-2

Reviewed By: City Manager *JRB* City Attorney *FA* Finance *QV* Other _____

DATE: April 24, 2014

TO: City Council

FROM: Michael Henderson, General Services Superintendent
City Manager Department *MH*

SUBJECT: Scheduling of Public Hearing and Adoption of Resolutions to Declare Intent to Levy FY 2014-2015 Assessments for Landscape Maintenance District Nos. 1 through 3, and 7 through 26

RECOMMENDATION

That City Council:

1. Adopt resolutions declaring City Council's intention to levy FY 2014-2015 assessments for Landscape Maintenance Districts Nos. 1 through 3, and 7 through 26 in the following tracts:

- Tract No. 2247, District No. 1 (Summerfield);
- Tract Nos. 4065, 4164, 4355 and 4225, District No. 2 (Channel Islands Business Park);
- Tract No. 3384, District No. 3 (River Ridge);
- Tract Nos. 4183 and 3943, District Nos. 7 and 8 (Northfield/Seagate Business Park);
- Tract Nos. 3051-2, 3051-3, and 4351, District No. 9 (Strawberry Fields);
- Tract No. 4405, District No. 10 (Country Club Estates);
- Tract No. 4376, District No. 11 (St. Tropez);
- Tract No. 4294, District No. 12 (Standard Pacific);
- Tract No. 4424, District No. 13 (Le Village);
- Tract No. 4492, District No. 14 (California Cove);
- Tract No. 4443, District No. 15 (Pelican Pointe);
- Tract No. 4810, District No. 16 (California Lighthouse);
- Tract No. 4702, District No. 17 (Village of San Miguel);
- Parcel Map Nos. 213-0-031-355, 375, 385, 405, 415, 425, District No. 18 (St. John's Regional Medical Center);
- Tract No. 4827, District No. 19 (Shopping at the Rose);
- Parcel Map Nos. 231-0-020-200, 210, 240, District No. 20 (Wallenius Vehicle Preparation Center);
- Tract Nos. 3384-7, 8, District No. 21 (Cypress Pointe);
- Tract No. 4611, District No. 22 (McDonald's Median);
- Tract No. 4529, District No. 23 (Greystone);

City Council

Subject: **Scheduling of Public Hearing and Adoption of Resolutions to Declare Intent to Levy FY 2014-2015 Assessments for Landscape Maintenance District Nos. 1 through 3, and 7 through 26**

April 24, 2014

Page 2

- Tract No. 4529, District No. 24 (Vineyards);
 - Tract No. 4840, District No. 25 (The Pointe); and
 - Parcel Map No. 202-0-010-685, District No. 26 (Albertson's).
2. Set a public hearing for June 10, 2014, on the levy of the proposed assessments in Landscape Maintenance District Nos. 1 through 3, and 7 through 26.

DISCUSSION

As a condition of development, the City Council required that the developers of certain tracts cooperate with the City in order to establish landscape maintenance districts. These districts were formed by separate City Council resolutions in prior years. The assessments are exempt from Article XIII D of the California Constitution, by reason of Section 5 (a) thereof.

The Landscape and Lighting Act of 1972, pursuant to which these districts were formed, requires annual City Council action to update the assessments which appear on the Ventura County tax rolls. The purpose of the meeting today is for Council to adopt resolutions of intention to levy assessments, and to set a public hearing to be held on June 10, 2014, for Council to receive public testimony and to levy assessments for the next fiscal year.

Staff has calculated costs and assessments for the City's FY 2014-2015 maintenance of public landscaping in Landscape Maintenance District Nos. 1 through 3, and 7 through 26 and has prepared a resolution of intention for each. Each resolution of intention sets June 10, 2014, as the date for the public hearing on the levy of assessments. Each resolution of intention states that assessments for FY 2014-2015 are not proposed to increase over the assessments for FY 2013-2014.

Following the City Council's action at the public hearing on June 10, 2014, the assessment data will be delivered to the County Auditor-Controller's Office and processed for the collection of assessments in FY 2014-2015. This action must take place prior to July 1, 2014.

SELF-MAINTAINED DISTRICTS

Some districts maintain the landscaping without involving the City work force or contract maintenance services. However, the City requires an annual \$1,080 budget for contingencies and inspections by City staff. Unused amounts remain in the fund balance for the district and are applied against the required 15 percent operating reserve and any additional surplus is used to reduce subsequent assessments. District Nos. 2 (Channel Islands Business District); 19 (Shopping at the Rose); and 21 (Cypress Pointe) are self-maintained districts.

City Council

Subject: **Scheduling of Public Hearing and Adoption of Resolutions to Declare Intent to Levy FY 2014-2015 Assessments for Landscape Maintenance District Nos. 1 through 3, and 7 through 26**

April 24, 2014

Page 3

CONTRACT SERVICE DISTRICTS

District Nos. 3 (River Ridge); 14 (California Cove); and 16 (California Lighthouse) are contract service districts, which means that the City will obtain the lowest bid from a private contractor on behalf of the districts. The annual assessment will vary from one year to the next. The engineer's report for each indicates the FY 2014-2015 costs.

CITY MAINTAINED DISTRICTS

Staff has determined that the City work force can provide improved landscape maintenance services to some districts equal to or below the costs charged by a contractor. For FY 2014-2015, City staff will provide services to the following tracts:

- Tract No. 2247, District No. 1 (Summerfield);
- Tract Nos. 4183 and 3943, District Nos. 7 and 8 (Northfield/Seagate Business Park);
- Tract Nos. 3051-2, 3051-3, and 4351, District No. 9 (Strawberry Fields);
- Tract No. 4405, District No. 10 (Country Club Estates);
- Tract No. 4376, District No. 11 (St. Tropez);
- Tract No. 4294, District No. 12 (Standard Pacific);
- Tract No. 4424, District No. 13 (Le Village);
- Tract No. 4443, District No. 15 (Pelican Pointe);
- Tract No. 4702, District No. 17 (Village of San Miguel);
- Parcel Map Nos. 213-0-031-355, 375, 385, 405, 415, 425, District No. 18 (St. John's Regional Medical Center);
- Parcel Map Nos. 231-0-020-200, 210, 240, District No. 20 (Wallenius Vehicle Preparation Center);
- Tract No. 4611, District No. 22 (McDonald's Median);
- Tract No. 4529, District No. 23 (Greystone);
- Tract No. 4529, District No. 24 (Vineyards);
- Tract No. 4840, District No. 25 (The Pointe); and
- Parcel Map No. 202-0-010-685, District No. 26 (Albertson's).

DISTRICTS NOT INCLUDED IN THIS REPORT

Assessment District No. 4, the Mandalay Beach and Landscaping Maintenance District, is not included in this action because it was formed pursuant to the Improvement Act of 1911, and, therefore, requires separate treatment. Assessment District Nos. 5 and 6, for the Maulhardt (4021) and Continental Heritage (4169) industrial tracts, are also excluded because they contain no City-maintained landscaping at this time.

City Council

Subject: **Scheduling of Public Hearing and Adoption of Resolutions to Declare Intent to Levy FY 2014-2015 Assessments for Landscape Maintenance District Nos. 1 through 3, and 7 through 26**

April 24, 2014

Page 4

FINANCIAL IMPACT

The recommendation will result in the City's ability to provide landscaping services in District Nos. 1 through 3, and 7 through 26 at no cost to the General Fund.

- Attachment
- 1 - Oxnard Landscape Maintenance District No. 1 Engineer's Report
 - 2 - Resolution of Intention: Landscape Maintenance District No. 1
 - 3 - Oxnard Landscape Maintenance District No. 2 Engineer's Report
 - 4 - Resolution of Intention: Landscape Maintenance District No. 2
 - 5 - Oxnard Landscape Maintenance District No. 3 Engineer's Report
 - 6 - Resolution of Intention: Landscape Maintenance District No. 3
 - 7 - Oxnard Landscape Maintenance District Nos. 7 & 8 Engineer's Report
 - 8 - Resolution of Intention: Landscape Maintenance District Nos. 7 & 8
 - 9 - Oxnard Landscape Maintenance District No. 9 Engineer's Report
 - 10 - Resolution of Intention: Landscape Maintenance District No. 9
 - 11 - Oxnard Landscape Maintenance District No. 10 Engineer's Report
 - 12 - Resolution of Intention: Landscape Maintenance District No. 10
 - 13 - Oxnard Landscape Maintenance District No. 11 Engineer's Report
 - 14 - Resolution of Intention: Landscape Maintenance District No. 11
 - 15 - Oxnard Landscape Maintenance District No. 12 Engineer's Report
 - 16 - Resolution of Intention: Landscape Maintenance District No. 12
 - 17 - Oxnard Landscape Maintenance District No. 13 Engineer's Report
 - 18 - Resolution of Intention: Landscape Maintenance District No. 13
 - 19 - Oxnard Landscape Maintenance District No. 14 Engineer's Report
 - 20 - Resolution of Intention: Landscape Maintenance District No. 14
 - 21 - Oxnard Landscape Maintenance District No. 15 Engineer's Report
 - 22 - Resolution of Intention: Landscape Maintenance District No. 15
 - 23 - Oxnard Landscape Maintenance District No. 16 Engineer's Report
 - 24 - Resolution of Intention: Landscape Maintenance District No. 16
 - 25 - Oxnard Landscape Maintenance District No. 17 Engineer's Report
 - 26 - Resolution of Intention: Landscape Maintenance District No. 17
 - 27 - Oxnard Landscape Maintenance District No. 18 Engineer's Report
 - 28 - Resolution of Intention: Landscape Maintenance District No. 18
 - 29 - Oxnard Landscape Maintenance District No. 19 Engineer's Report
 - 30 - Resolution of Intention: Landscape Maintenance District No. 19
 - 31 - Oxnard Landscape Maintenance District No. 20 Engineer's Report
 - 32 - Resolution of Intention: Landscape Maintenance District No. 20
 - 33 - Oxnard Landscape Maintenance District No. 21 Engineer's Report
 - 34 - Resolution of Intention: Landscape Maintenance District No. 21
 - 35 - Oxnard Landscape Maintenance District No. 22 Engineer's Report

City Council

Subject: Scheduling of Public Hearing and Adoption of Resolutions to Declare Intent to Levy FY 2014-2015 Assessments for Landscape Maintenance District Nos. 1 through 3, and 7 through 26

April 24, 2014

Page 5

- 36 - Resolution of Intention: Landscape Maintenance District No. 22
- 37 - Oxnard Landscape Maintenance District No. 23 Engineer's Report
- 38 - Resolution of Intention: Landscape Maintenance District No. 23
- 39 - Oxnard Landscape Maintenance District No. 24 Engineer's Report
- 40 - Resolution of Intention: Landscape Maintenance District No. 24
- 41 - Oxnard Landscape Maintenance District No. 25 Engineer's Report
- 42 - Resolution of Intention: Landscape Maintenance District No. 25
- 43 - Oxnard Landscape Maintenance District No. 26 Engineer's Report
- 44 - Resolution of Intention: Landscape Maintenance District No. 26

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 1
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

DEPARTMENT OF GENERAL SERVICES
May 2014

Attachment 1
Page 1 of 4

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$13,006.56.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

(e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$13,006.56.

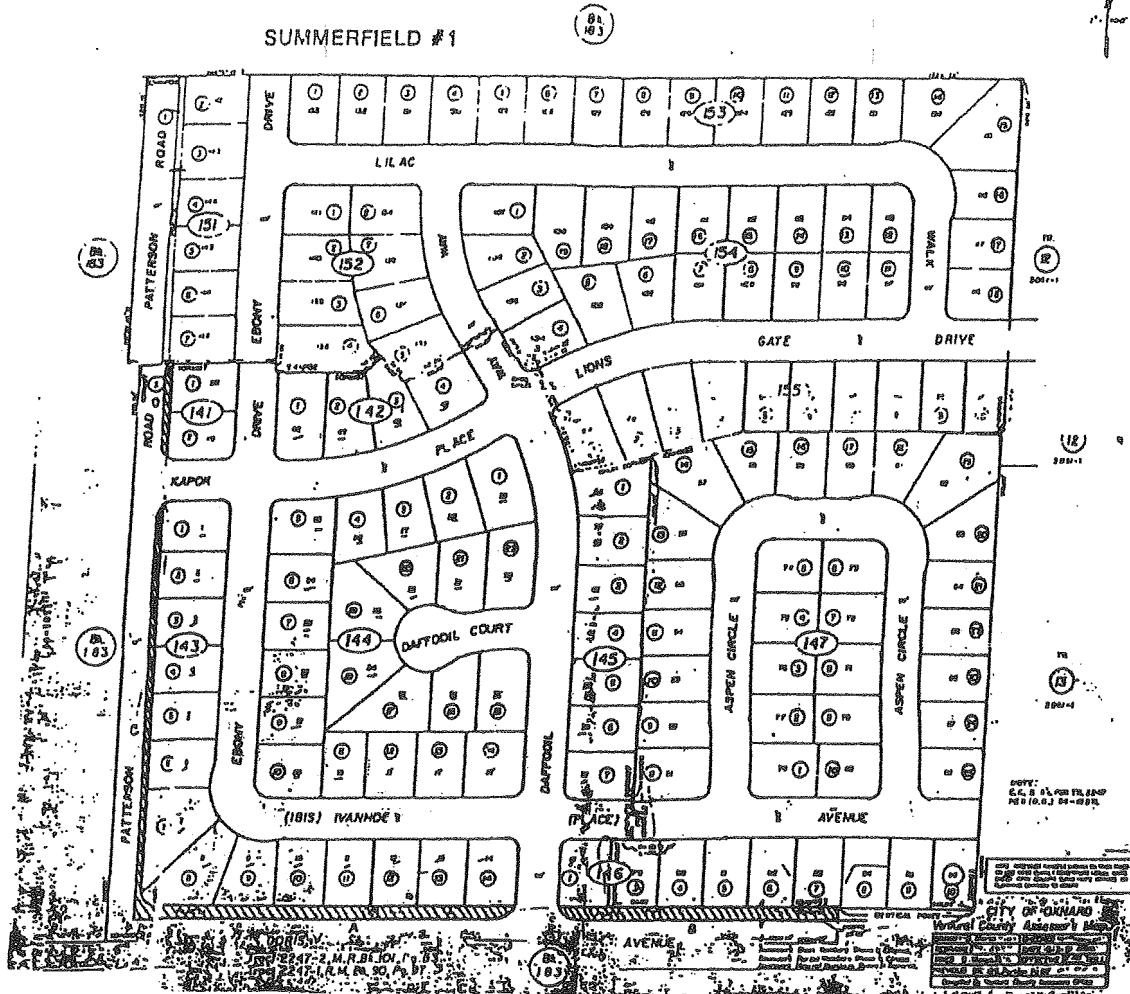
SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$13,006.56.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$13,006.56 is divided by 147 lots for an assessment of \$88.48 per lot or parcel.

City Maintained Landscape Assessment District Improvements

SUMMERFIELD #1



SUMMERFIELD - LANDSCAPE MAINTENANCE DISTRICT #1

Attachment 1
Page 4 of 4

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 1 (SUMMERFIELD) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 1 formed within the City on April 16, 1985, by Resolution No. 8860 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 1 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Tract No. 2247 located within the assessment district known as Landscape Maintenance District No. 1, which is located at Patterson Road, north of Doris Avenue in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 1 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014 at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District No. 1 is not proposed to increase.

PASSED AND ADOPTED THIS ____ day of _____, 2014, by the following vote:

AYES:

NOES:

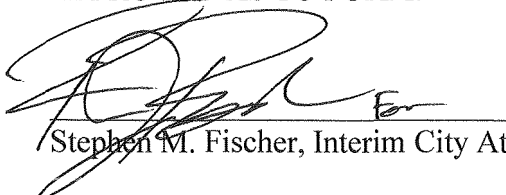
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 2
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

DEPARTMENT OF GENERAL SERVICES
May 2014

Attachment 3
Page 1 of 4

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$1,014.36.
- (a) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

- (e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$1,014.36.

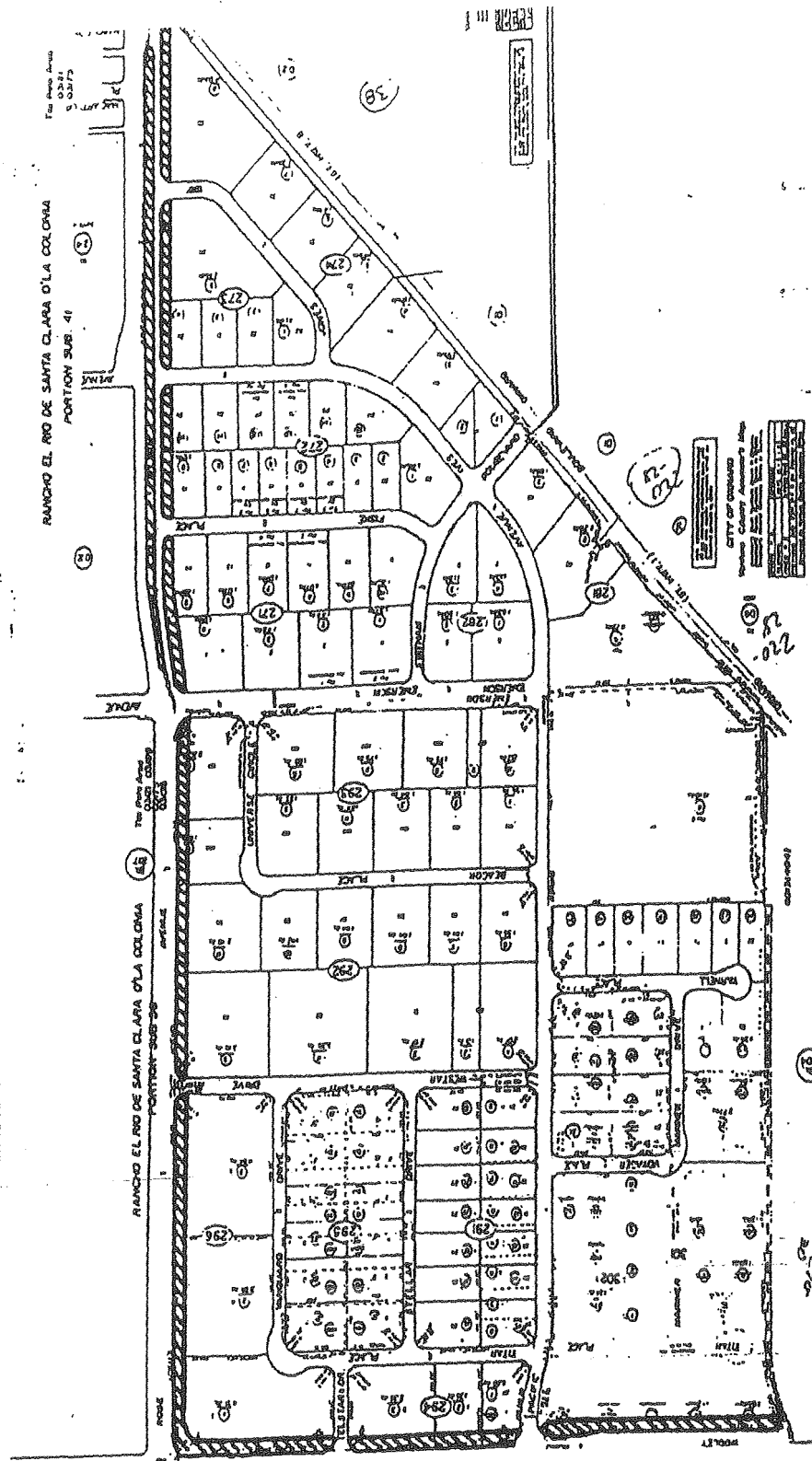
SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$1,014.36.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$1,014.36 is divided by 113 lots for an assessment of \$8.86 per lot or parcel.

TOLD 2

City Maintained Landscape Assessment District Improvements



CHANNEL ISLANDS BUSINESS CENTER - LMD #2

Attachment 3
Page 4 of 4

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 2 (CHANNEL ISLANDS BUSINESS PARK) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 2 formed within the City on August 6, 1985, by Resolution No. 8868 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 2 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Tract Nos. 4065, 4164, 4225 and 4355 located within the assessment district known as Landscape Maintenance District No. 2, which is located at Wooley Road, west of Rose Avenue in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 2 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District No. 2 is not proposed to increase.

PASSED AND ADOPTED THIS ____ day of _____, 2014, by the following vote:

AYES:

NOES:

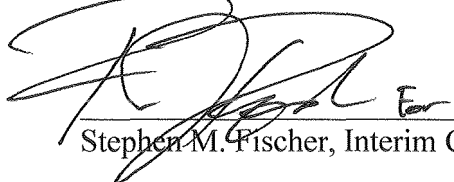
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 3
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

**DEPARTMENT OF GENERAL SERVICES
May 2014**

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

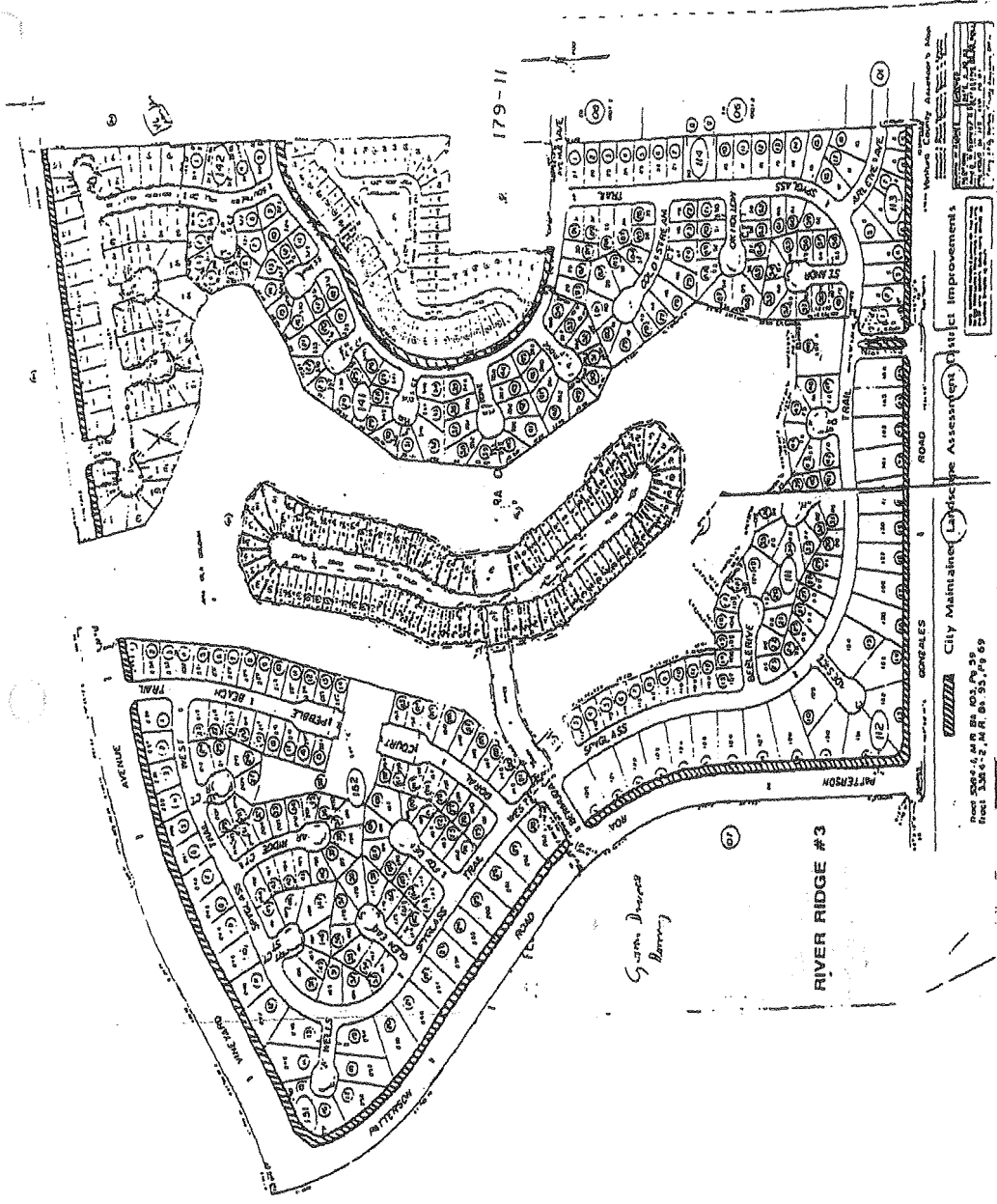
- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$83,872.90.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

- (e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$83,872.90.

SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$83,872.90.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$83,872.90 is divided by 515 lots for an assessment of \$162.86 per lot or parcel.



RIVER RIDGE - LANDSCAPE MAINTENANCE DISTRICT #3

Attachment 5
Page 4 of 4

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 3 (RIVER RIDGE) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 3 formed within the City on March 18, 1986, by Resolution No. 8983 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 3 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Tract No. 3384 located within the assessment district known as Landscape Maintenance District No. 3, which is located at Patterson Road, north of Gonzales Road in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 3 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District No. 3 is not proposed to increase.

PASSED AND ADOPTED THIS _____ day of _____, 2014, by the following vote:

AYES:

NOES:

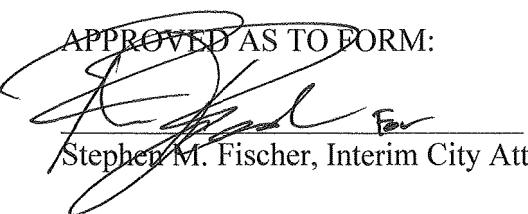
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 7 and 8
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

DEPARTMENT OF GENERAL SERVICES
May 2014

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$39,446.00.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

- (e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$39,446.00.

SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$39,446.00
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the total number of acres within the District. Thus, the net amount of \$39,446.00 is divided by 237 acres for an assessment of \$131.52 per acre. Assessments will vary according to the quantity of acres per lot or parcel; as shown on the attached schedule.

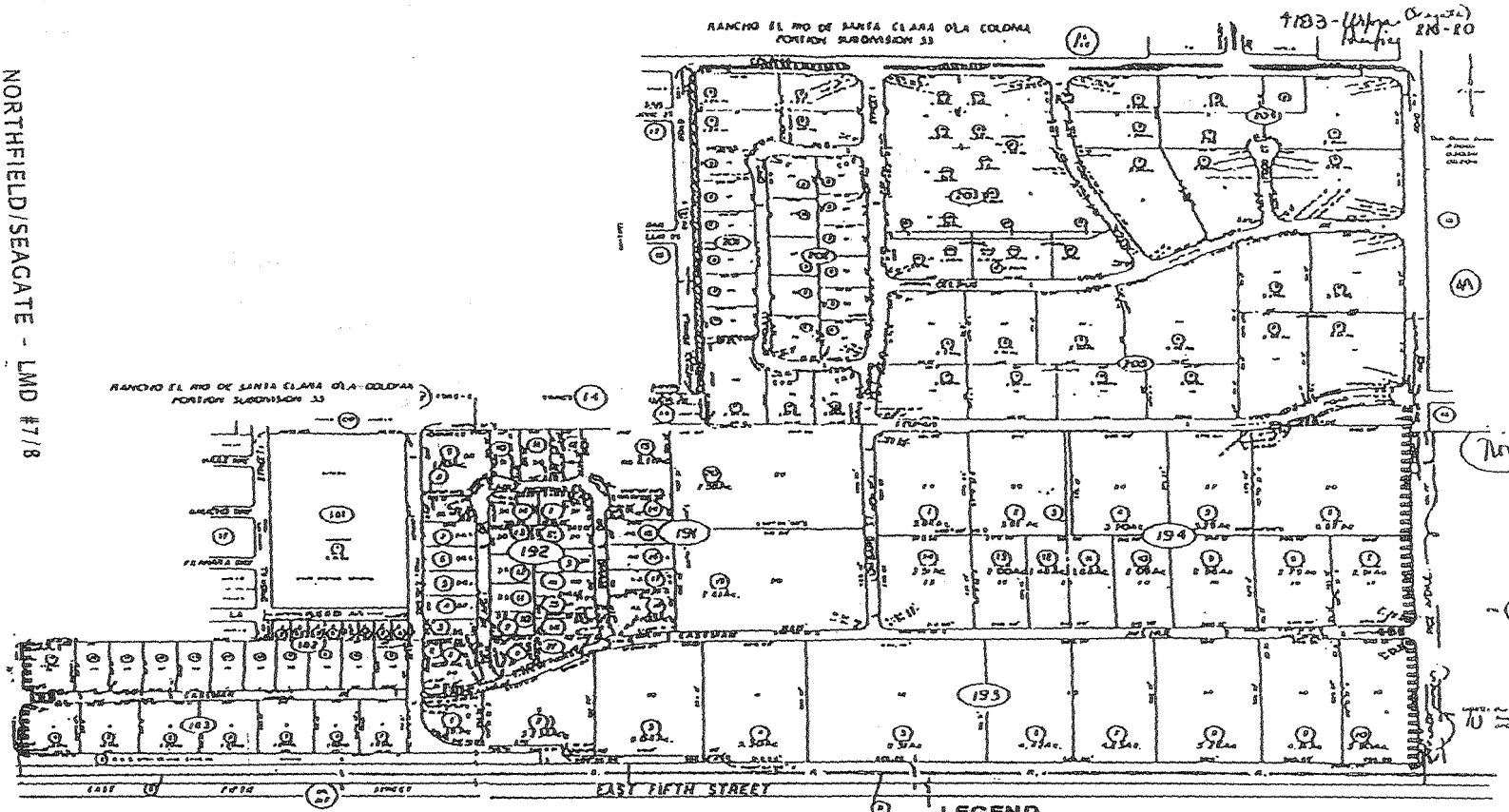
NORTHFIELD/SEAGATE ASSESSMENTS

<u>APN NO.</u>	<u>ACRES</u>	<u>AMOUNT</u>	<u>APN NO.</u>	<u>ACRES</u>	
<u>AMOUNT</u>					
216-0-182-095	1.0	\$ 131.52	216-0-191-125	1.0	
\$131.52					
216-0-182-105	1.0	131.52	216-0-191-135	2.0	
263.04					
216-0-182-115	1.0	131.52	216-0-191-145	1.0	
131.52					
216-0-182-125	1.0	131.52	216-0-191-155	1.0	
131.52					
216-0-182-135	1.0	131.52	216-0-191-165	1.0	
131.52					
216-0-182-145	1.0	131.52	216-0-191-175	1.0	
131.52					
216-0-182-155	1.0	131.52	216-0-191-185	1.0	
131.52					
216-0-182-165	1.0	131.52	216-0-191-195	8.0	1,052.16
216-0-182-175	1.0	131.52	216-0-191-205	8.0	1,052.16
216-0-182-185	1.0	131.52	216-0-192-015	1.0	
131.52					
216-0-182-195	1.0	131.52	216-0-192-025	1.0	
131.52					
216-0-183-055	1.0	131.52	216-0-192-035	1.0	
131.52					
216-0-183-065	1.0	131.52	216-0-192-045	1.0	
131.52					
216-0-183-075	1.0	131.52	216-0-192-055	1.0	
131.52					
216-0-183-105	0.5	65.96	216-0-192-065	1.0	
131.52					
216-0-183-115	0.5	65.96	216-0-192-075	1.0	
131.52					
216-0-183-125	1.0	131.52	216-0-192-085	1.0	
131.52					
216-0-183-135	0.5	65.96	216-0-192-105	1.0	
131.52					
216-0-183-145	0.5	65.96	216-0-192-115	1.0	
131.52					
216-0-183-155	0.5	65.96	216-0-192-125	1.0	
131.52					
216-0-183-165	0.5	65.96	216-0-192-135	1.0	
131.52					
216-0-191-035	1.0	131.52	216-0-192-145	1.0	
131.52					
216-0-191-045	1.0	131.52	216-0-193-015	1.0	
131.52					
216-0-191-055	1.0	131.52	216-0-193-025	3.0	
394.56					
216-0-191-065	1.0	131.52	216-0-193-035	5.0	
657.60					
216-0-191-075	1.0	131.52	216-0-193-045	5.0	
657.60					
216-0-191-085	1.0	131.52	216-0-193-055	9.0	1,183.68
216-0-191-095	2.0	263.04	216-0-193-065	4.0	
526.08					
216-0-191-105	1.0	131.52	216-0-193-075	4.0	
526.08					
216-0-191-115	1.0	131.52	216-0-193-085	5.0	
657.60					
216-0-193-105	4.0	526.08	216-0-202-025	1.0	
131.52					
216-0-193-125	1.0	131.52	216-0-202-035	1.0	
131.52					
216-0-193-135	3.0	394.56	216-0-202-045	1.0	
131.52					
216-0-194-025	4.0	526.08	216-0-202-055	1.0	
131.52					

216-0-194-105 131.52	2.0	263.04	216-0-202-065	1.0	
216-0-194-115 131.52	2.0	263.04	216-0-202-075	1.0	
216-0-194-125 131.52	1.0	131.52	216-0-202-085	1.0	
216-0-194-135 131.52	2.0	263.04	216-0-202-095	1.0	
216-0-194-165 131.52	3.0	394.56	216-0-202-105	1.0	
216-0-194-205 131.52	4.0	526.08	216-0-202-115	1.0	
216-0-194-215 131.52	3.0	394.56	216-0-203-175	1.0	
216-0-194-225 131.52	4.0	526.08	216-0-203-185	1.0	
216-0-194-235 263.04	4.0	526.08	216-0-203-195	2.0	
216-0-195-015	7.0	920.64	216-0-203-205	9.0	1,183.68
216-0-195-055 131.52	6.0	789.12	216-0-203-215	1.0	
216-0-201-015 131.52	1.0	131.52	216-0-204-015	1.0	
216-0-201-025 263.04	1.0	131.52	216-0-204-025	2.0	
216-0-201-035 131.52	1.0	131.52	216-0-204-035	1.0	
216-0-201-045 131.52	1.0	131.52	216-0-204-055	1.0	
216-0-201-055 131.52	1.0	131.52	216-0-204-065	1.0	
216-0-201-065 394.56	1.0	131.52	216-0-204-075	3.0	
216-0-201-075 394.56	1.0	131.52	216-0-204-085	3.0	
216-0-201-085 526.08	1.0	131.52	216-0-204-095	4.0	
216-0-201-095 394.56	1.0	131.52	216-0-204-105	3.0	
216-0-201-105 263.04	1.0	131.52	216-0-205-015	2.0	
216-0-201-135 263.04	1.0	131.52	216-0-205-025	2.0	
216-0-201-155 394.56	1.0	131.52	216-0-205-035	3.0	
216-0-201-165 526.08	1.0	131.52	216-0-025-045	4.0	
216-0-201-175 263.04	1.0	131.52	216-0-205-055	2.0	
216-0-202-015 394.56	1.0	131.52	216-0-205-065	3.0	
216-0-205-095	2.0	263.04			
216-0-205-105	2.0	263.04			
216-0-205-115	2.0	263.04			
216-0-205-125	2.0	263.04			
216-0-205-135	3.0	394.56			
216-0-205-145	1.0	131.52			
TOTALS:	230.0	\$ 31,170.24			

NORTHFIELD/SEACATE - LMD #7/8

Attachment 7
Page 6 of 6



NORTHFIELD/SEA GATE #7 and #8

Portion Road 3943, M.R.,
Portion Rancho Colonia I.

192-93 City Maintained Landscape
Assessment District Improvements

City Maintained Landscape Assessment District Improvements

CITY OF OAKLAND			
Ventura County Assessor's Map			
Map No.	Map Date	Map Title	Map Scale
100	10/1/88	100-100-100	1" = 100'
101	10/1/88	101-101-101	1" = 100'
102	10/1/88	102-102-102	1" = 100'
103	10/1/88	103-103-103	1" = 100'
104	10/1/88	104-104-104	1" = 100'
105	10/1/88	105-105-105	1" = 100'
106	10/1/88	106-106-106	1" = 100'
107	10/1/88	107-107-107	1" = 100'
108	10/1/88	108-108-108	1" = 100'
109	10/1/88	109-109-109	1" = 100'
110	10/1/88	110-110-110	1" = 100'

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NOS. 7 and 8 (NORTHFIELD/SEAGATE BUSINESS PARK) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District Nos. 7 and 8 formed within the City on March 27, 1987, by Resolution No. 9196 and 9197 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District Nos. 7 and 8 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Tract Nos. 4183 and 3943 located within the assessment district known as Landscape Maintenance District Nos. 7 and 8, which are located northwest of the intersection of Rose Avenue and Fifth Street in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District Nos. 7 and 8 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District Nos. 7 and 8 is not proposed to increase.

PASSED AND ADOPTED THIS _____ day of _____, 2014, by the following vote:

AYES:

NOES:

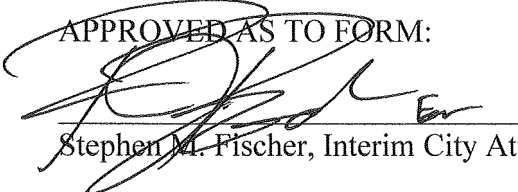
ABSENT:

ATTEST:

Tim Flynn, Mayor

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 9
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

**DEPARTMENT OF GENERAL SERVICES
May 2014**

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

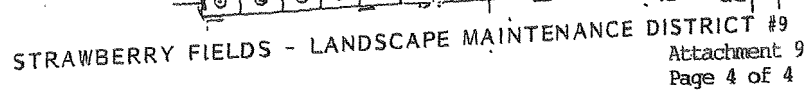
- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$12,615.32.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

(e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$12,615.32.

SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$12,615.32.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$12,615.32 is divided by 226 lots for an assessment of \$55.82 per lot or parcel.



CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 9 (STRAWBERRY FIELDS) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 9 formed within the City on April 6, 1988, by Resolution No. 9227 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 9 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Tract Nos. 3051-2, 3051-3, and 4351 located within the assessment district known as Landscape Maintenance District No. 9, which is located northwest of the intersection of Ventura Road and Doris Avenue in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 9 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District No.9 is not propose to increase.

PASSED AND ADOPTED THIS _____ day of _____, 2014, by the following vote:

AYES:

NOES:

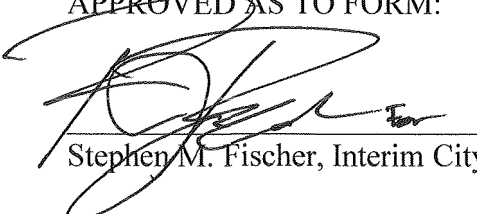
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 10
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

**DEPARTMENT OF GENERAL SERVICES
May 2014**

Attachment 11
Page 1 of 4

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

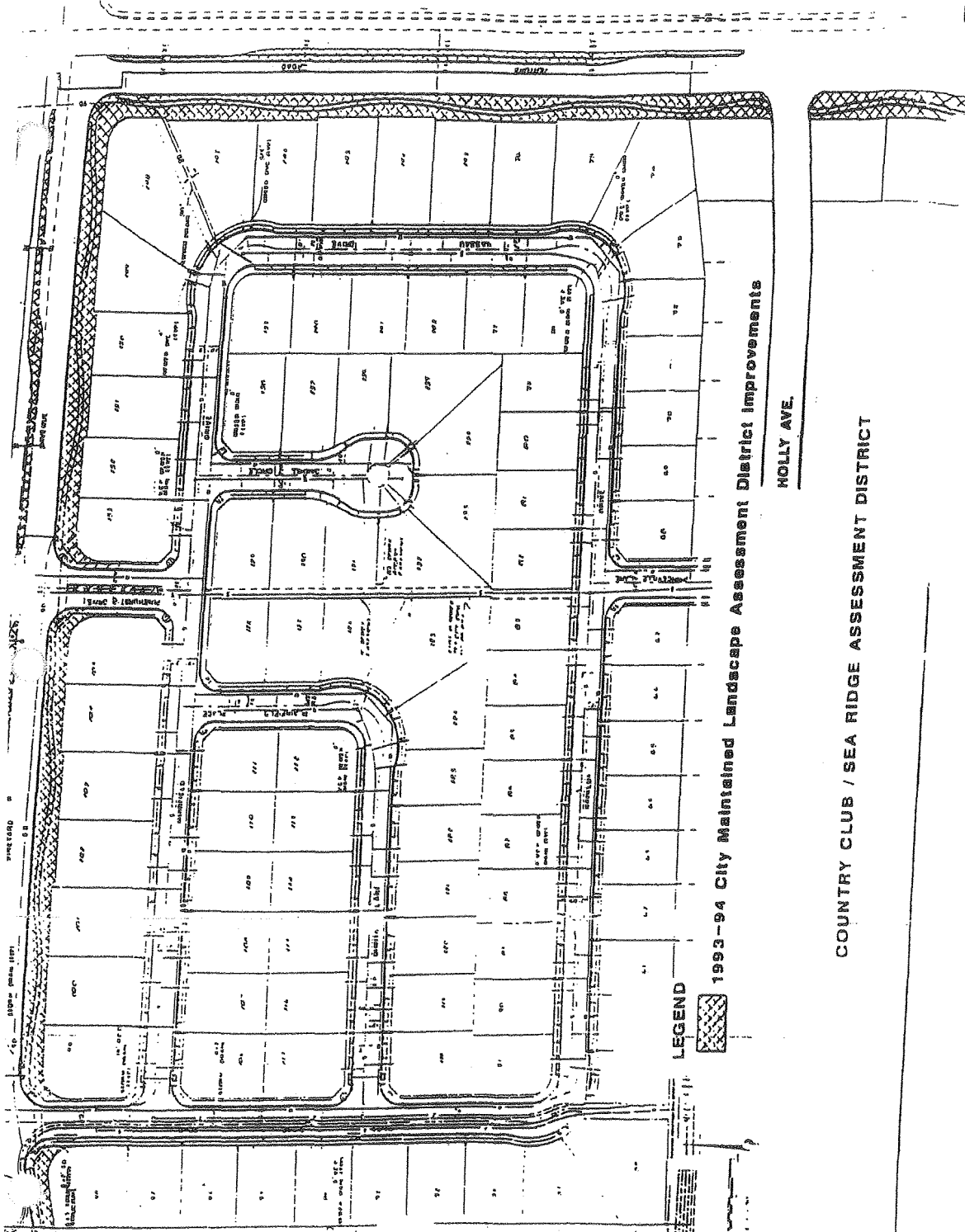
- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$24,181.30.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

- (e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$24,181.30.

SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$24,181.30.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$24,181.30 is divided by 153 lots for an assessment of \$157.36 per lot or parcel.



COUNTRY CLUB/SEA RIDGE - LANDSCAPE MAINTENANCE DISTRICT #10

Attachment 11
Page 4 of 4

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 10 (COUNTRY CLUB ESTATES) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 10 formed within the City on December 18, 1988, by Resolution No. 9587 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 10 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Tract No. 4405 located within the assessment district known as Landscape Maintenance District No. 10, which is located at Ventura Road, south of Vineyard Avenue in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 10 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District No. 10 is not proposed to increase.

PASSED AND ADOPTED THIS _____ day of _____, 2014, by the following vote:

AYES:

NOES:

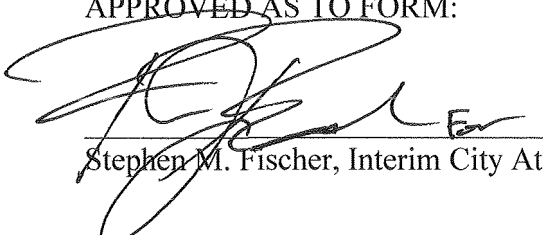
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 11
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

**DEPARTMENT OF GENERAL SERVICES
May 2014**

Attachment 13
Page 1 of 4

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$6,990.26.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

- e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$6,990.26.

SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$6,990.26.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$6,990.26 is divided by 83 lots for an assessment of \$84.22 per lot or parcel.

RANCHO EL RIO DE SANTA CLARA O'LA COLONIA
POR. SUB. 9 & 10

Tax Rate Area
01326
03/93

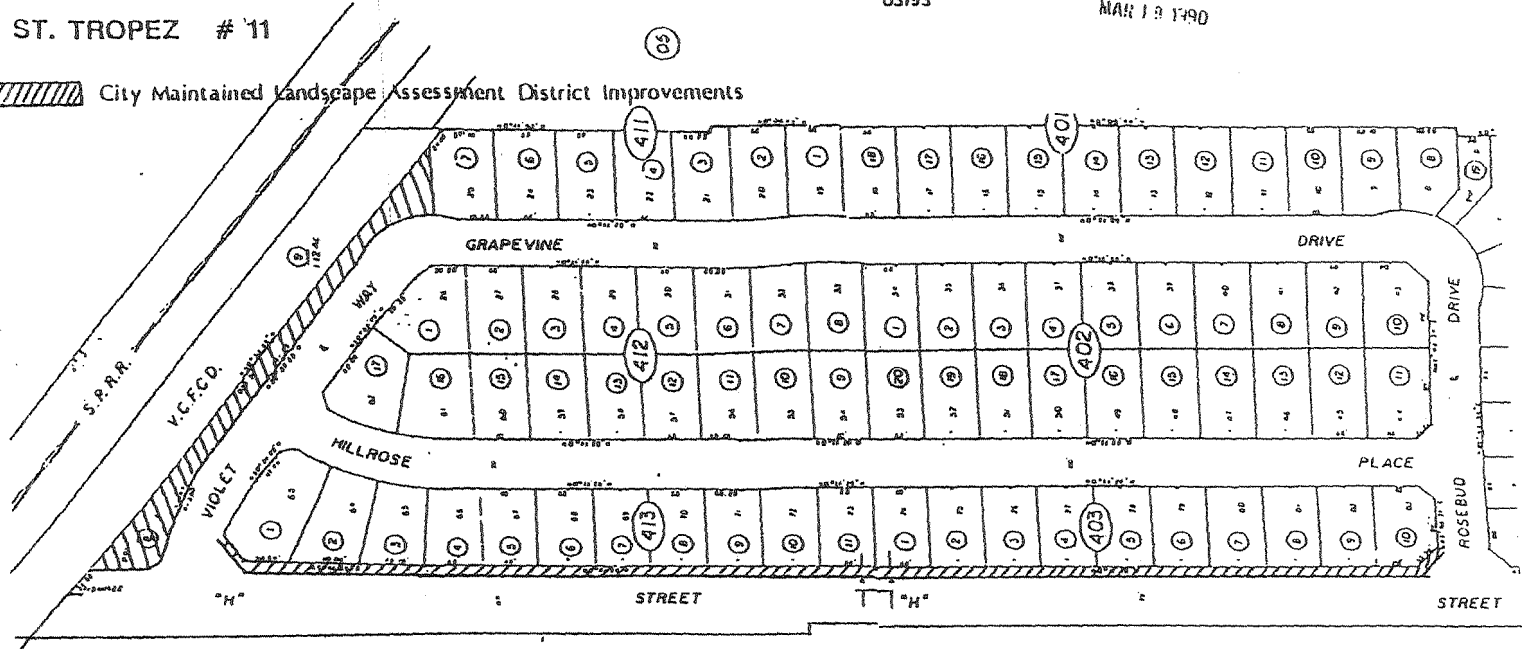
139-41

MAR 19 1990

ST. TROPEZ # 11

 City Maintained Landscape Assessment District Improvements

ST. TROPEZ - LANDSCAPE MAINTENANCE DISTRICT #11
Attachment 13
Page 4 of 4



Por. Tract 4376, M.R. Bk. 115, Pg. 22.

Por. Tract 4376, M.R. Bk. 115, Pg. 22.

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 11 (ST. TROPEZ) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 11 formed within the City on January 3, 1989, by Resolution No. 9603 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the FY 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 11 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Tract No. 4376 located within the assessment district known as Landscape Maintenance District No. 11, which is located at H Street, north of Vineyard Avenue in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 11 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District No. 11 is not proposed to increase.

PASSED AND ADOPTED THIS _____ day of _____, 2014, by the following vote:

AYES:

NOES:

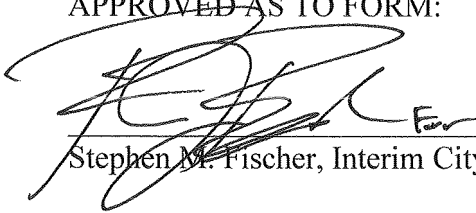
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 12
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

**DEPARTMENT OF GENERAL SERVICES
May 2014**

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$22,394.10.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

(e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$22,394.10.

SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

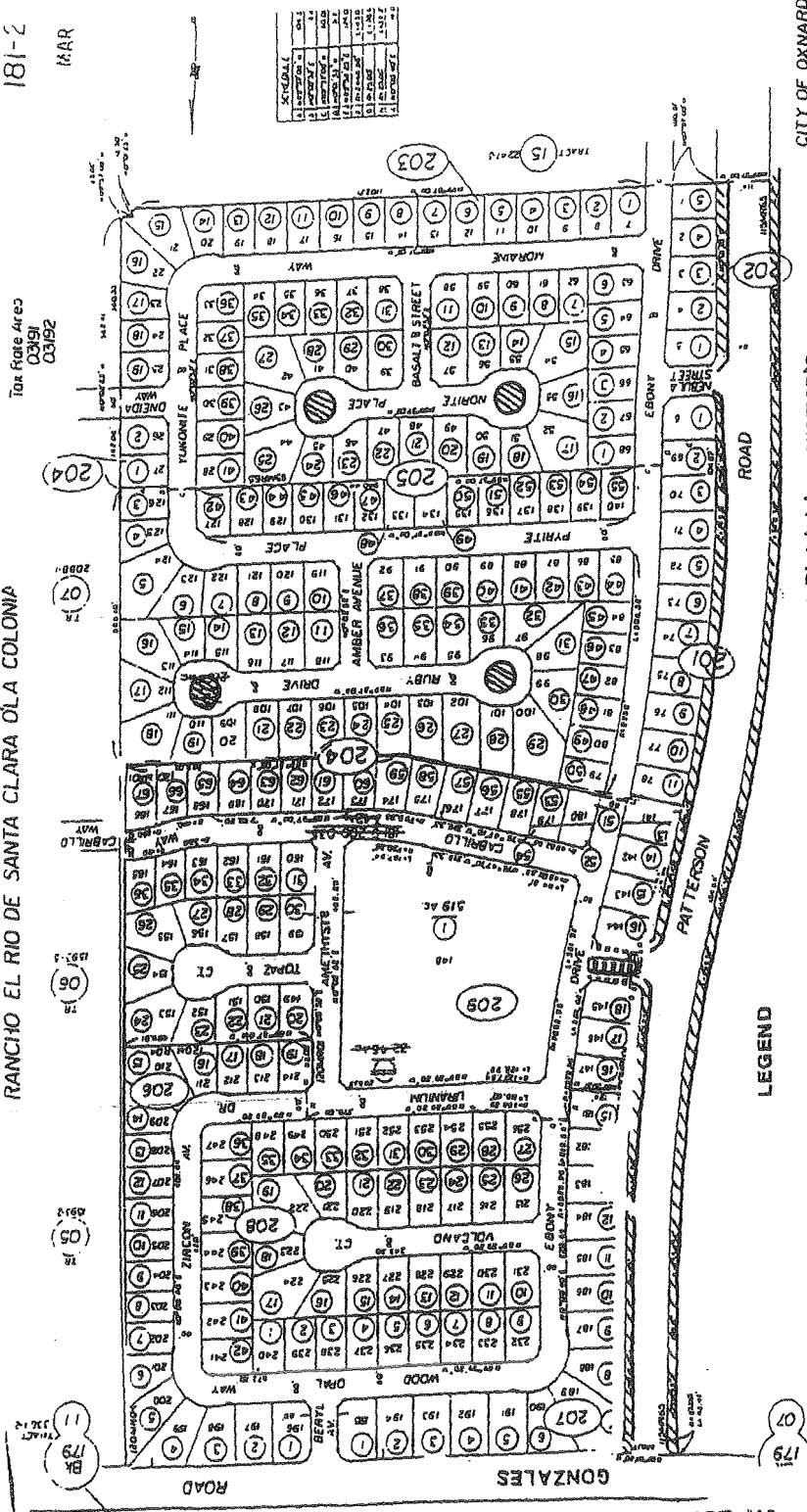
This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$22,394.10.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$22,394.10 is divided by 255 lots for an assessment of \$87.82 per lot or parcel.

३५२

26/120
16/120
For State Area

RANCHO EL RIO DE SANTA CLARA O LA COLONIA

CITY OF OXNARD
Deputy County Assessor

CITY OF OXNARD
Venturo County Assessor:
Assessor's Plot Numbers Shown in Ell
Assessor's Parcel Numbers Shown in C
Assessor's Minor Numbers Shown in 1

DRAWN BY	FL	CHECKED
REMARKS	DATE	
MAILED BY	EFFECTIVE TO	
PAYMENTS BY	102, 103, 104	

(Continued on Reverse County Abstract)

Traci 4294-2, M.R.Bk.117, Pg.44.
Ro. El Rio de Santo Clara. R.M.Bk.A, Pg.339.
Traci 4294-1, M.R.Bk.115, Pg.65

STANDARD PACIFIC - LANDSCAPE MAINTENANCE DISTRICT #12
Attachment 15
Page 4 of 4

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 12 (STANDARD PACIFIC) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 12 formed within the City on March 28, 1989, by Resolution No. 9665 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 12 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Tract No. 4294 located within the assessment district known as Landscape Maintenance District No. 12, which is located at Patterson Road, south of Gonzales Road in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 12 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessments in Landscape Maintenance District No. 12 is not proposed to increase.

PASSED AND ADOPTED THIS _____ day of _____, 2014, by the following vote:

AYES:

NOES:

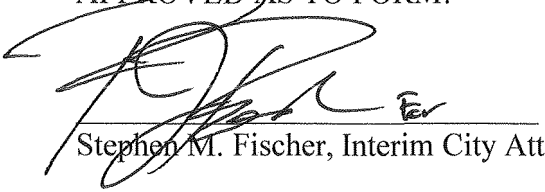
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 13
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

**DEPARTMENT OF GENERAL SERVICES
May 2014**

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$18,044.80.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

- (e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$18,044.80.

SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

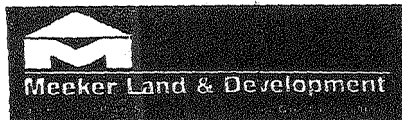
- (a) Net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$18,044.80.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$18,044.80 is divided by 160 lots for an assessment of \$112.78 per lot or parcel.

LE VILLAGE - LANDSCAPE MAINT. DIST. #13

NOTE: LAYOUT OF 5' SIDEWALK IS NOT DEPICTED IN THE MAINTENANCE DISTRICT AREA ON THIS PLAN. SEE LANDSCAPE DRAWINGS FOR LAYOUT. REFER TO LANDSCAPE DRAWINGS FOR ANY ADDITIONAL WALLS, WALKWAYS, UTILITIES, ETC. NOT DEPICTED ON THIS MAP.

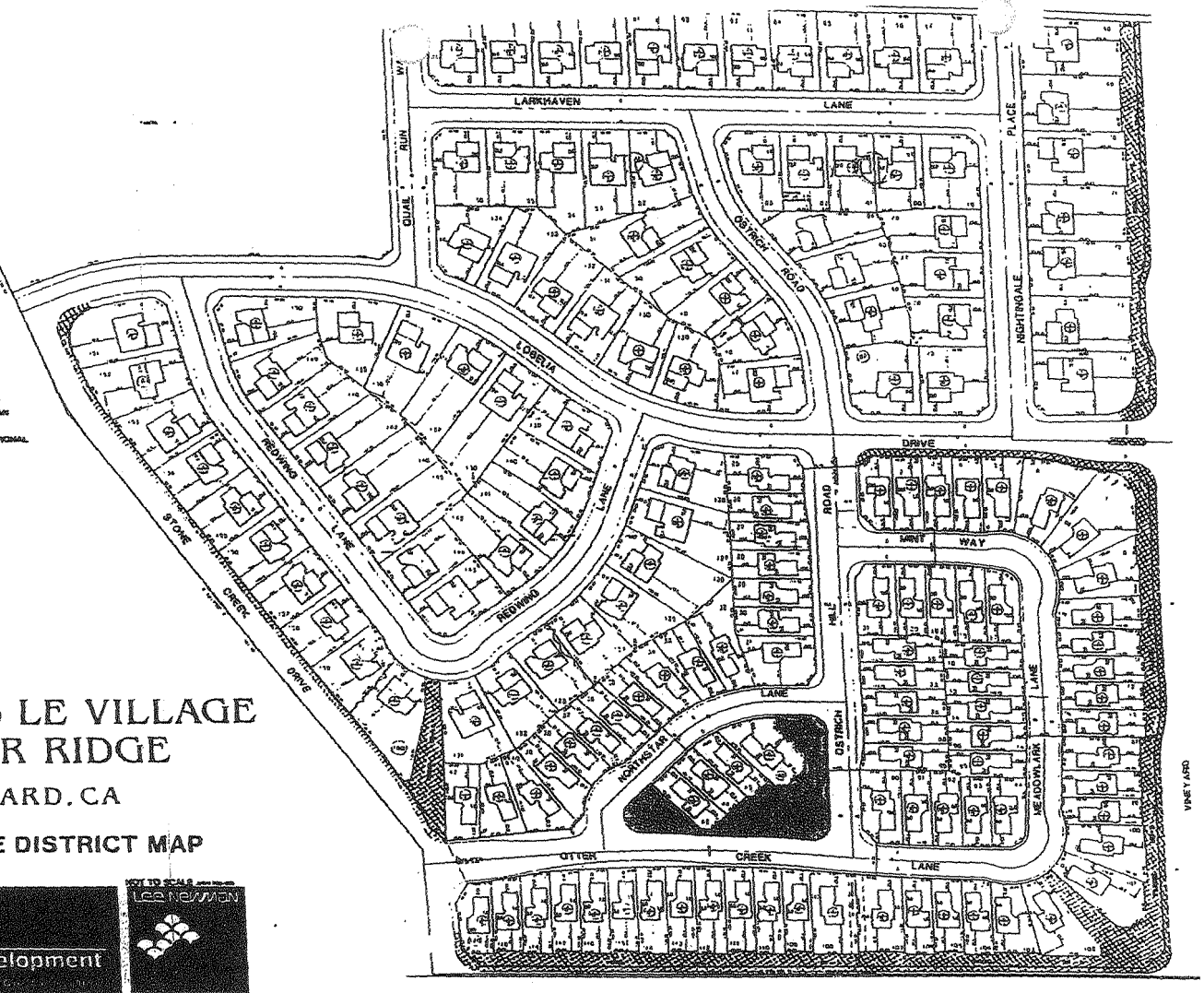
LES MAISONS LE VILLAGE AT RIVER RIDGE IN OXNARD, CA MAINTENANCE DISTRICT MAP

Attachment 17
page 4 of 4



LEGEND

- 1993-94 City Maintained Landscape Assessment District Improvements



CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 13 (LE VILLAGE) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 13 formed within the City on March 20, 1990, by Resolution No. 9894 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 13 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Tract No. 4424 located within the assessment district known as Landscape Maintenance District No. 13, which is located at Vineyard Avenue and Ventura Road in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 13 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessments in Landscape Maintenance District No. 13 is not proposed to increase.

PASSED AND ADOPTED THIS _____ day of _____, 2014, by the following vote:

AYES:

NOES:

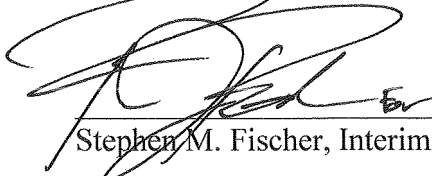
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 14
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

DEPARTMENT OF GENERAL SERVICES
May 2014

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

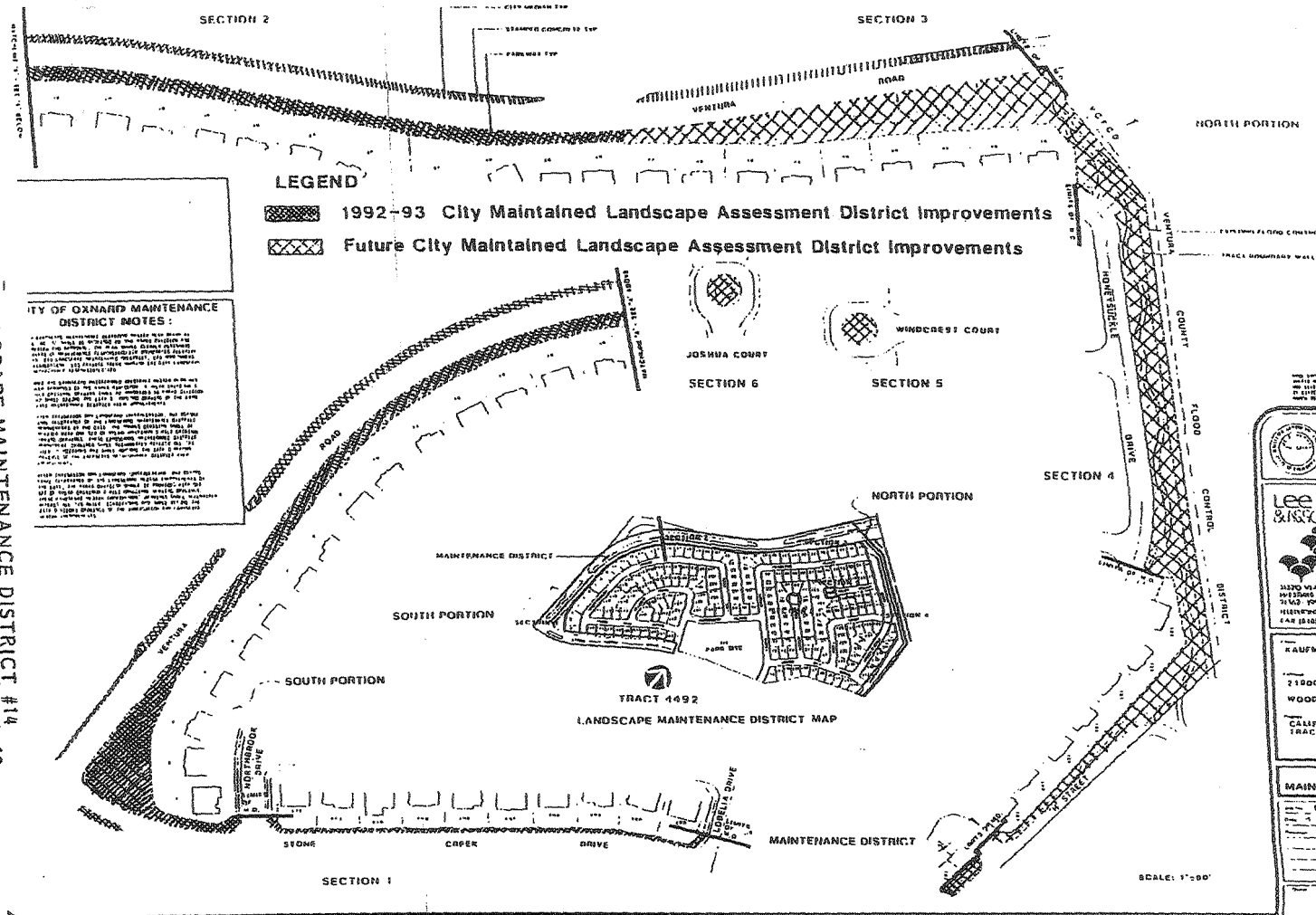
- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$36,692.96.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00

- (e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$36,692.96.

SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$36,692.96.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$36,692.96 is divided by 212 lots for an assessment of \$173.08 per lot or parcel.



MAR 20 1991

LEE NEWMAN & ASSOCIATES, INC.

1130 MACDONALD STREET
WOODLAND HILLS, CA 91367
(818) 705-1234

KAUFMAN AND BROAD

21800 HARBOR BLVD.
SUITE 300
WOODLAND HILLS, CA 91367
CALIFORNIA COVE
TRACT 4492

LANDSCAPE MAINTENANCE AREAS

1300-001-1

LM-1 1

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 14 (CALIFORNIA COVE) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 14 formed within the City on June 5, 1990, by Resolution No. 9972 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 14 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Tract No. 4492 located within the assessment district known as Landscape Maintenance District No. 14, which is located at Vineyard Avenue, north of Vineyard Avenue in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 14 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District No. 14 is not proposed to increase.

PASSED AND ADOPTED THIS _____ day of _____, 2014, by the following vote:

AYES:

NOES:

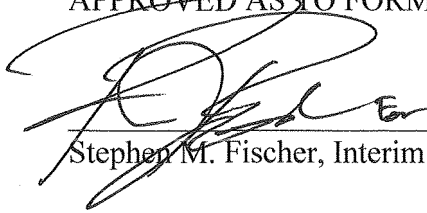
ABSENT:

ATTEST:

Tim Flynn, Mayor

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 15
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

**DEPARTMENT OF GENERAL SERVICES
May 2014**

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

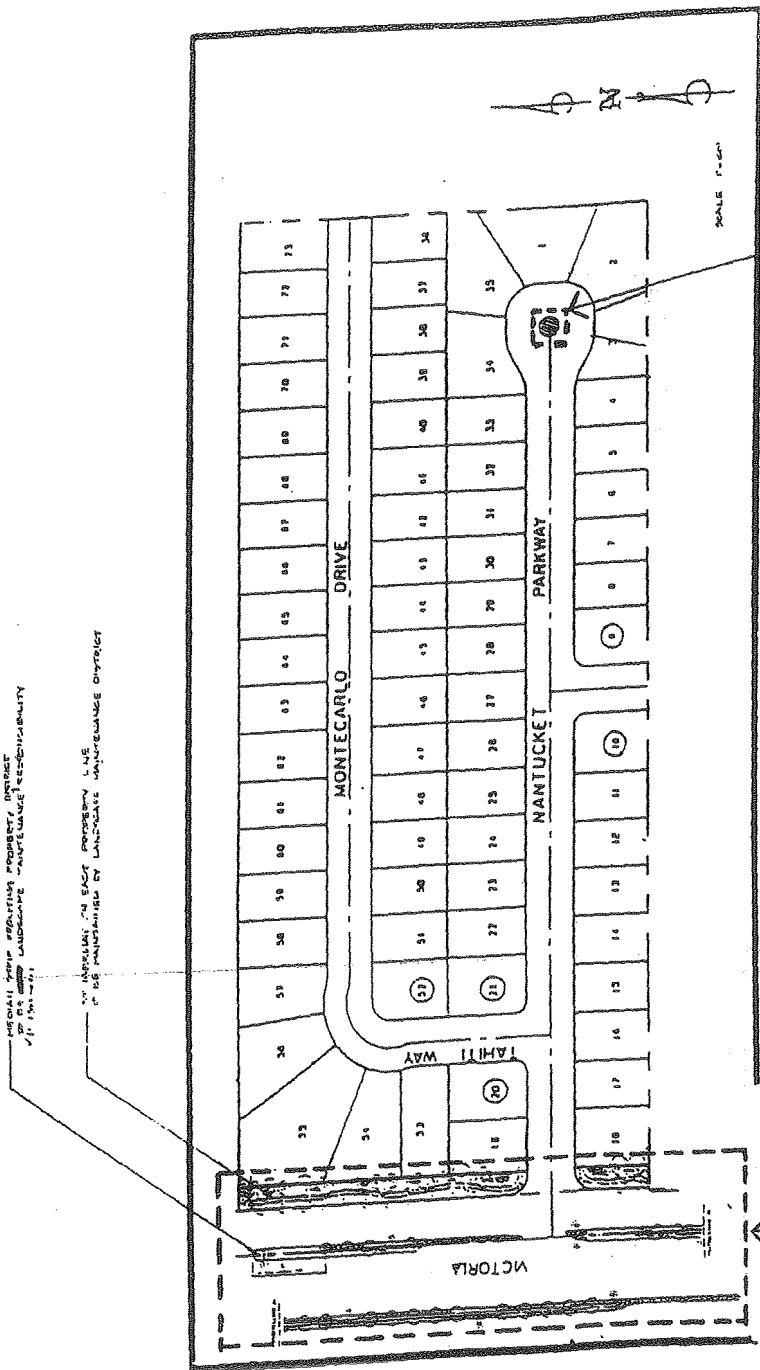
- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$ 9,300.20.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

- (e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$9,300.20.

SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

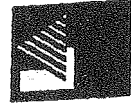
- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$9,300.20.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$9,300.20 is divided by 73 lots for an assessment of \$127.40 per lot or parcel.



PELICAN POINTE - LANDSCAPE MAINTENANCE DISTRICT #15

Attachment 21
Page 4 of 4

APR 1991



15 DEC. 91
2000 1097
SHEET 1 OF 1

City Maintained Landscape Assessment District Improvements

DESIGNER/DEVELOPER
RAZNIK AND SONS INC.
3855 SANDHILL AVENUE SUITE 200
SAN JOSE, CALIFORNIA 95131
(415) 854-7720

PELICAN POINTE
SUNSHINE, CALIFORNIA
TR. No. 4443

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 15 (PELICAN POINTE) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 15 formed within the City on June 21, 1994, by Resolution No. 10,752 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 15 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Tract No. 4443 located within the assessment district known as Landscape Maintenance District No. 15, which is located east of Victoria Avenue and south of Fifth Street in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 15 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District No. 15 is not proposed to increase.

PASSED AND ADOPTED THIS _____ day of _____, 2014, by the following vote:

AYES:

NOES:

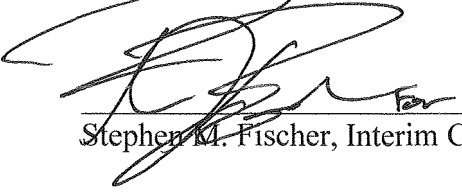
ABSENT:

ATTEST:

Tim Flynn, Mayor

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 16
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

**DEPARTMENT OF GENERAL SERVICES
May 2014**

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$19,551.70.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

- (e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$19,551.70.

SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$19,551.70.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$19,551.70 is divided by 265 lots for an assessment of \$73.78 per lot or parcel.

CALIFORNIA LIGHTHOUSE - LANDSCAPE MAINTENANCE DISTRICT #16

Attachment 23
Page 4 of 4

LANDSCAPE MAINTENANCE DISTRICT MASTER PLAN
CALIFORNIA LIGHTHOUSE
OXNARD, CALIFORNIA
KAUFMAN, BROAD INC.



LEGEND

-  1992-93 City Maintained Landscape Assessment District Improver
-  Future City Maintained Landscape Assessment District Improvements

#116

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 16 (CALIFORNIA LIGHTHOUSE) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 16 formed within the City on July 9, 1991, by Resolution No. 10,206 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 16 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Tract No. 4810 located within the assessment district known as Landscape Maintenance District No. 16, which is located east of Ventura Road, between Seventh and Ninth Street in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 16 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District No. 16 is not proposed to increase.

PASSED AND ADOPTED THIS _____ day of _____, 2014, by the following vote:

AYES:

NOES:

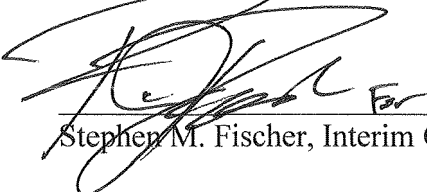
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 17
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

DEPARTMENT OF GENERAL SERVICES
May 2014

1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

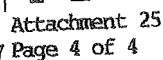
- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$9,121.20.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

- (e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$9,121.20.

SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$9,121.20.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$9,121.20 is divided by 110 lots for an assessment of \$82.92 per lot or parcel.



CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 17 (VILLAGE OF SAN MIGUEL) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 17 formed within the City on July 21, 1992, by Resolution No. 10,421 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 17 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Tract No. 4702 located within the assessment district known as Landscape Maintenance District No. 17, which is located north of Camino del Sol, west of Rose Avenue in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 17 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District No. 17 is not proposed to increase.

PASSED AND ADOPTED THIS _____ day of _____, 2014, by the following vote:

AYES:

NOES:

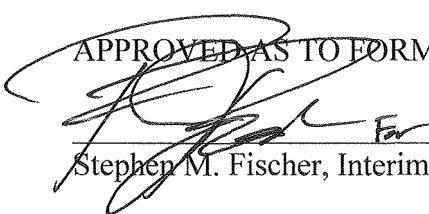
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 18
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

DEPARTMENT OF GENERAL SERVICES
May 2014

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

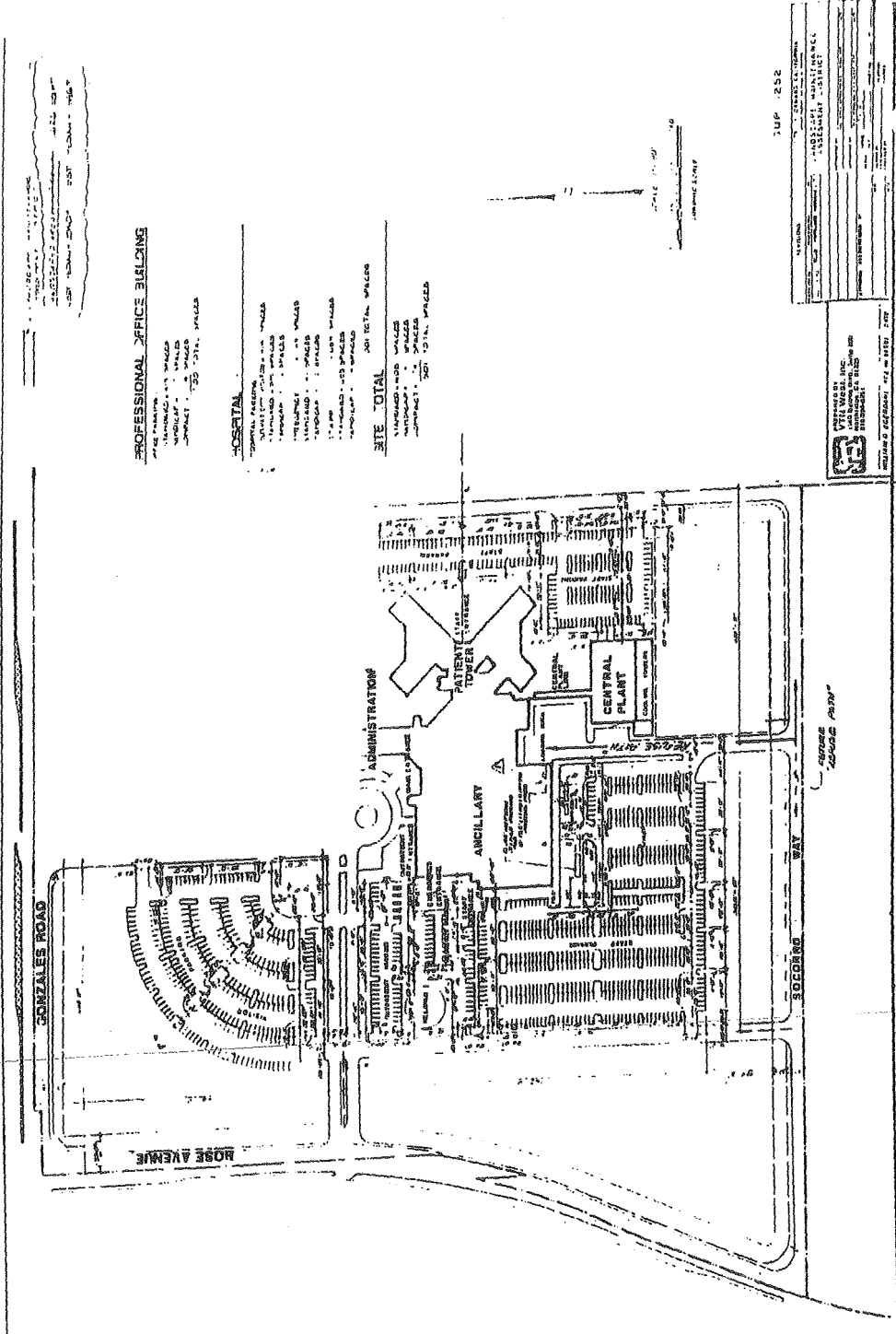
- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$5,860.92.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

(e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$5,860.92.

SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$5,860.92.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$5,860.92 is divided by 6 lots for an assessment of \$976.82 per lot or parcel.



ST. JOHN'S - LANDSCAPE MAINTENANCE DISTRICT #18

Attachment 27
 Page 4 of 4

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 18 (ST. JOHN'S REGIONAL MEDICAL CENTER) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 18 formed within the City on June 21, 1994, by Resolution No. 10,753 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 18 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Parcel Map Nos. 213-0-031-355, 213-0-031-375, 213-0-031-385, 213-0-031-405, 213-0-031-415 and 213-0-031-425 located within the assessment district known as Landscape Maintenance District No. 18, which is located south of Gonzales Road and east of Rose Avenue in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 18 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District No. 18 is not proposed to increase.

PASSED AND ADOPTED THIS _____ day of _____, 2014, the following vote:

AYES:

NOES:

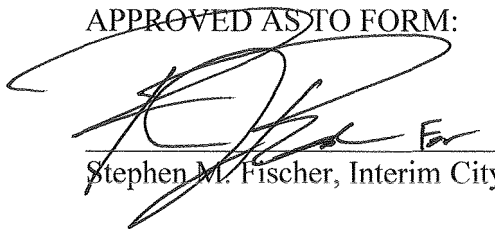
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 19
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

DEPARTMENT OF GENERAL SERVICES
May 2014

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$1,000.00.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

- (e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$1,000.00.

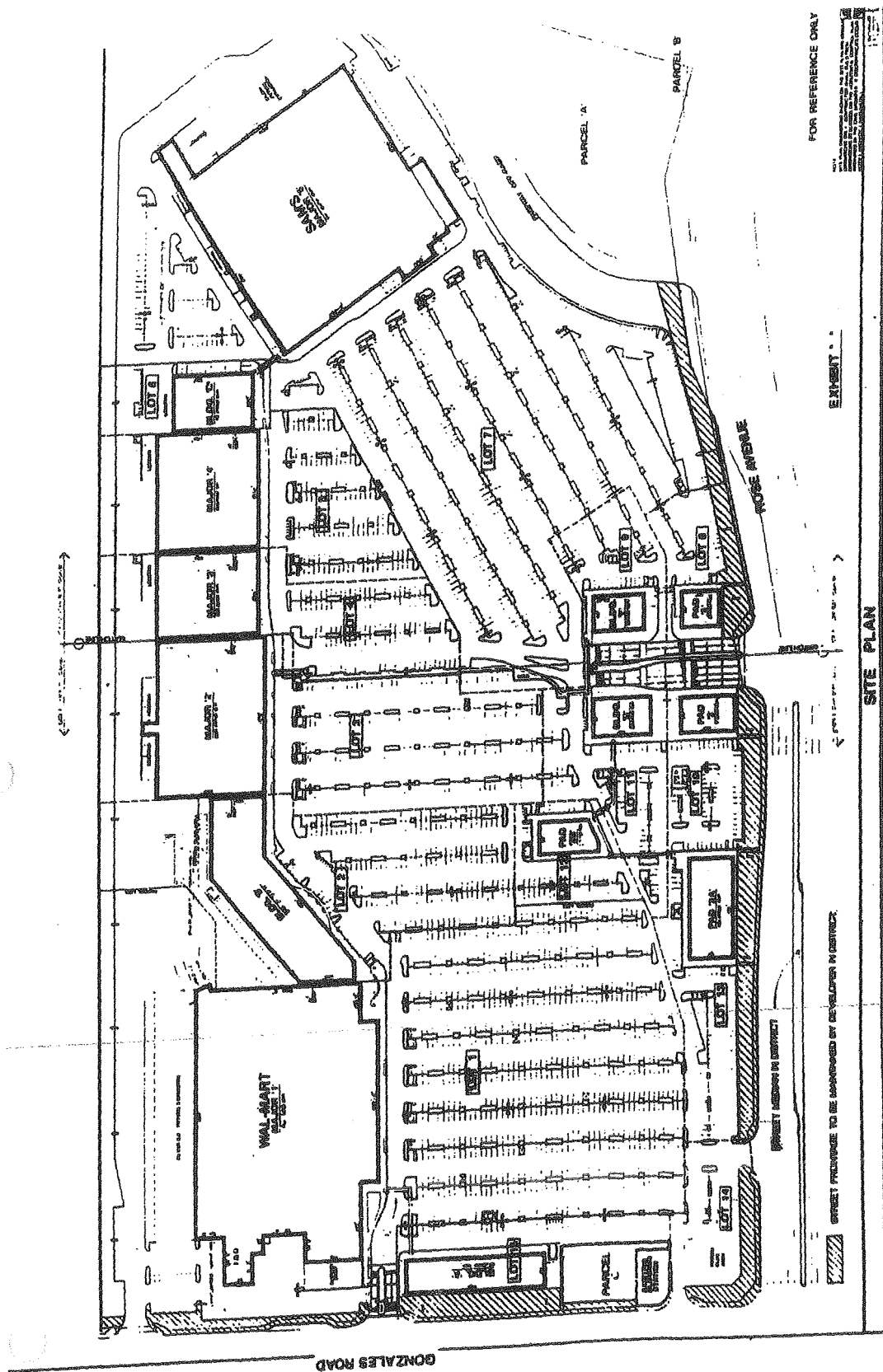
SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$1,000.00.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$1,000.00 is divided by 21 lots for an assessment per lot or parcel, as shown on the attached schedule.

OXNARD DISTRICT #19
SHOPPING AT THE ROSE

<u>PARCEL NO.</u>	<u>AMOUNT</u>	<u>DISTRICT</u>	<u>ZONE</u>
142-0-211-015	138.00	12	89
142-0-211-055	138.00	12	89
142-0-211-065	138.00	12	89
142-0-211-075	9.00	12	89
142-0-211-085	9.00	12	89
142-0-211-105	138.00	12	89
142-0-211-115	9.00	12	89
142-0-211-125	76.00	12	89
142-0-211-135	9.00	12	89
142-0-211-145	117.00	12	89
142-0-211-155	9.00	12	89
142-0-211-165	9.00	12	89
142-0-211-175	9.00	12	89
142-0-211-185	9.00	12	89
142-0-211-195	9.00	12	89
142-0-211-205	9.00	12	89
142-0-211-215	138.00	12	89
142-0-211-225	9.00	12	89
142-0-211-245	9.00	12	89
142-0-211-265	4.50	12	95
142-0-211-275	4.50	12	95



SHOPPING AT THE ROSE - LANDSCAPE MAINTENANCE DISTRICT #19

Attachment 29
Page 5 of 5

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 19 (SHOPPING AT THE ROSE) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 19 formed within the City on June 21, 1994, by Resolution No. 10,754 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 19 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Tract No. 4827 located within the assessment district known as Landscape Maintenance District No. 19, which is located north of Gonzales Road and west of Rose Avenue in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 19 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District No. 19 is not proposed to increase.

PASSED AND ADOPTED THIS _____ day of _____ 2014, by the following vote:

AYES:

NOES:

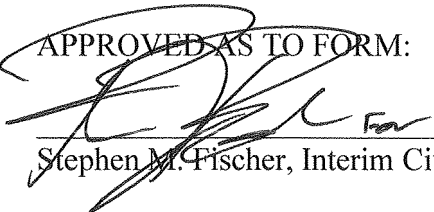
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 20
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

DEPARTMENT OF GENERAL SERVICES
May 2014

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

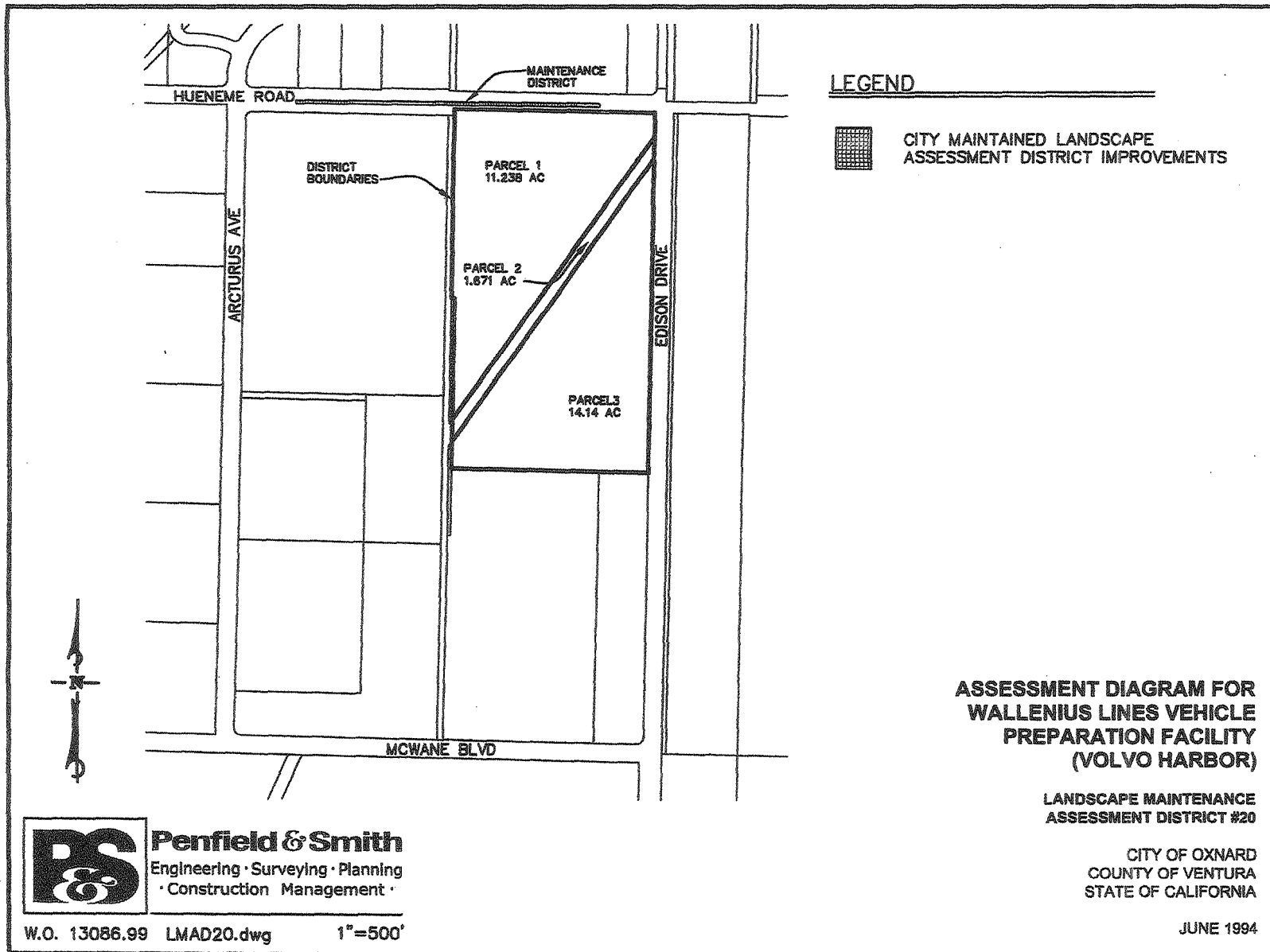
- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$2,415.00.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

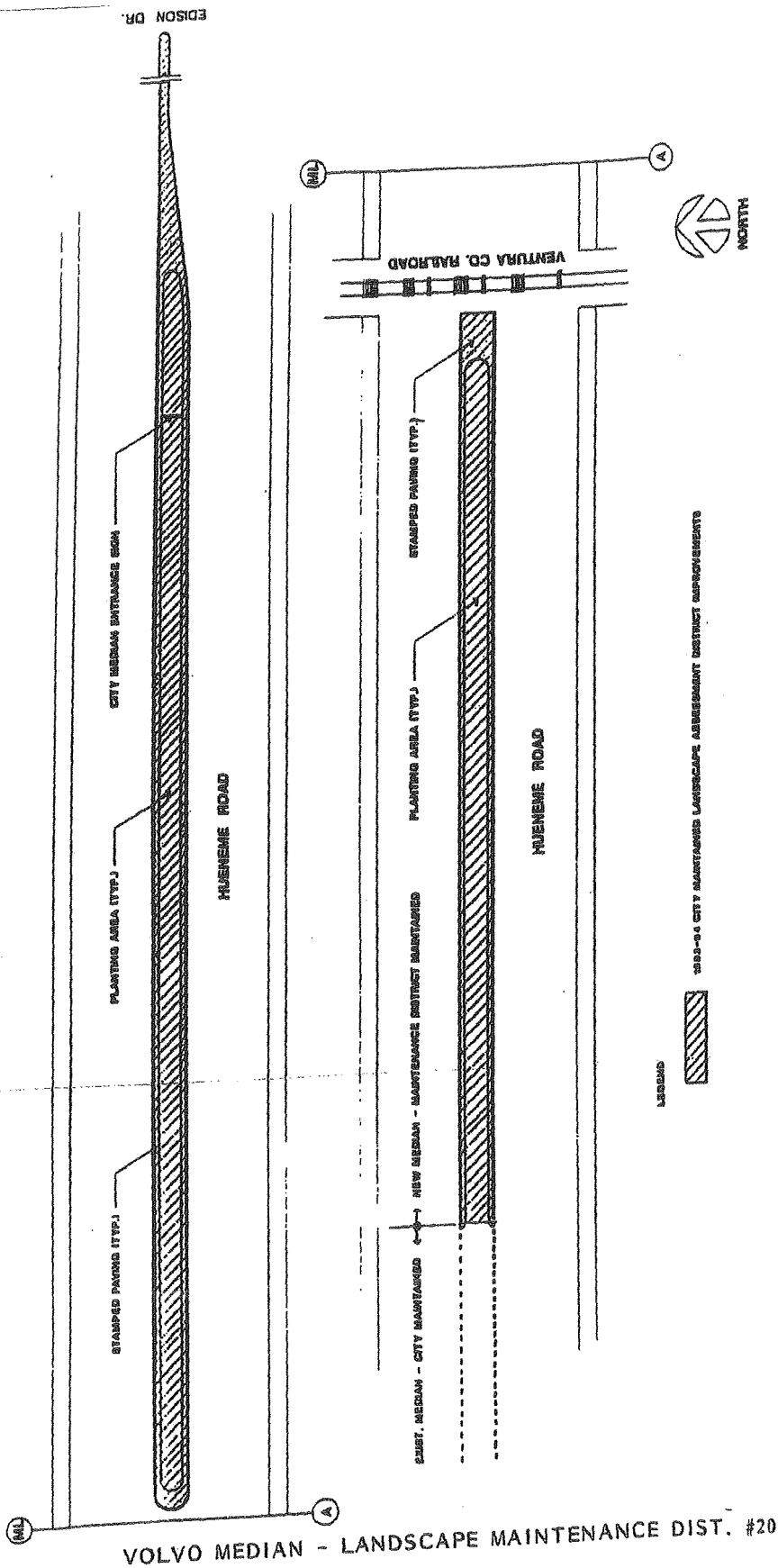
- (e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$2,415.00.

SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$2,415.00.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$2,415.00 is divided by 3 lots for an assessment of \$805.00 per lot or parcel.





CITY OF OXNARD PARKS DIVISION	TITLE WALLERUS LINES VEHICLE PREPARATION FACILITY - 8001 EDISON DR.																						
	PROJECT LANDSCAPE MAINTENANCE DISTRICT MASTER PLAN																						
<table><tr><td colspan="2">DATE</td><td>10/1/93</td></tr><tr><td colspan="2">BY</td><td>J. J. J.</td></tr><tr><td colspan="2">CHECKED BY</td><td>J. J. J.</td></tr><tr><td colspan="2">APPROVED BY</td><td>J. J. J.</td></tr><tr><td colspan="2">SCALE</td><td>1" = 20' - 0"</td></tr><tr><td colspan="2">SHEET NO.</td><td>1</td></tr><tr><td colspan="2">TOTAL SHEETS</td><td>1</td></tr></table>			DATE		10/1/93	BY		J. J. J.	CHECKED BY		J. J. J.	APPROVED BY		J. J. J.	SCALE		1" = 20' - 0"	SHEET NO.		1	TOTAL SHEETS		1
DATE		10/1/93																					
BY		J. J. J.																					
CHECKED BY		J. J. J.																					
APPROVED BY		J. J. J.																					
SCALE		1" = 20' - 0"																					
SHEET NO.		1																					
TOTAL SHEETS		1																					

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 20 (WALLENIOUS VEHICLE PREPARATION CENTER) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 20 formed within the City on June 21, 1994, by Resolution No. 10,755 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 20 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Parcel Map Nos. 231-0-020-200, 231-0-020-210 and 231-0-020-240 located within the assessment district known as Landscape Maintenance District No. 20, which is located at Hueneme Road between Edison Drive and the Ventura County Railroad tracks in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 20 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District No. 20 is not proposed to increase.

PASSED AND ADOPTED THIS _____ day of _____, 2014, by the following vote:

AYES:

NOES:

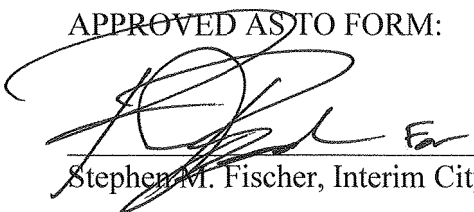
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 21
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

DEPARTMENT OF GENERAL SERVICES
May 2014

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

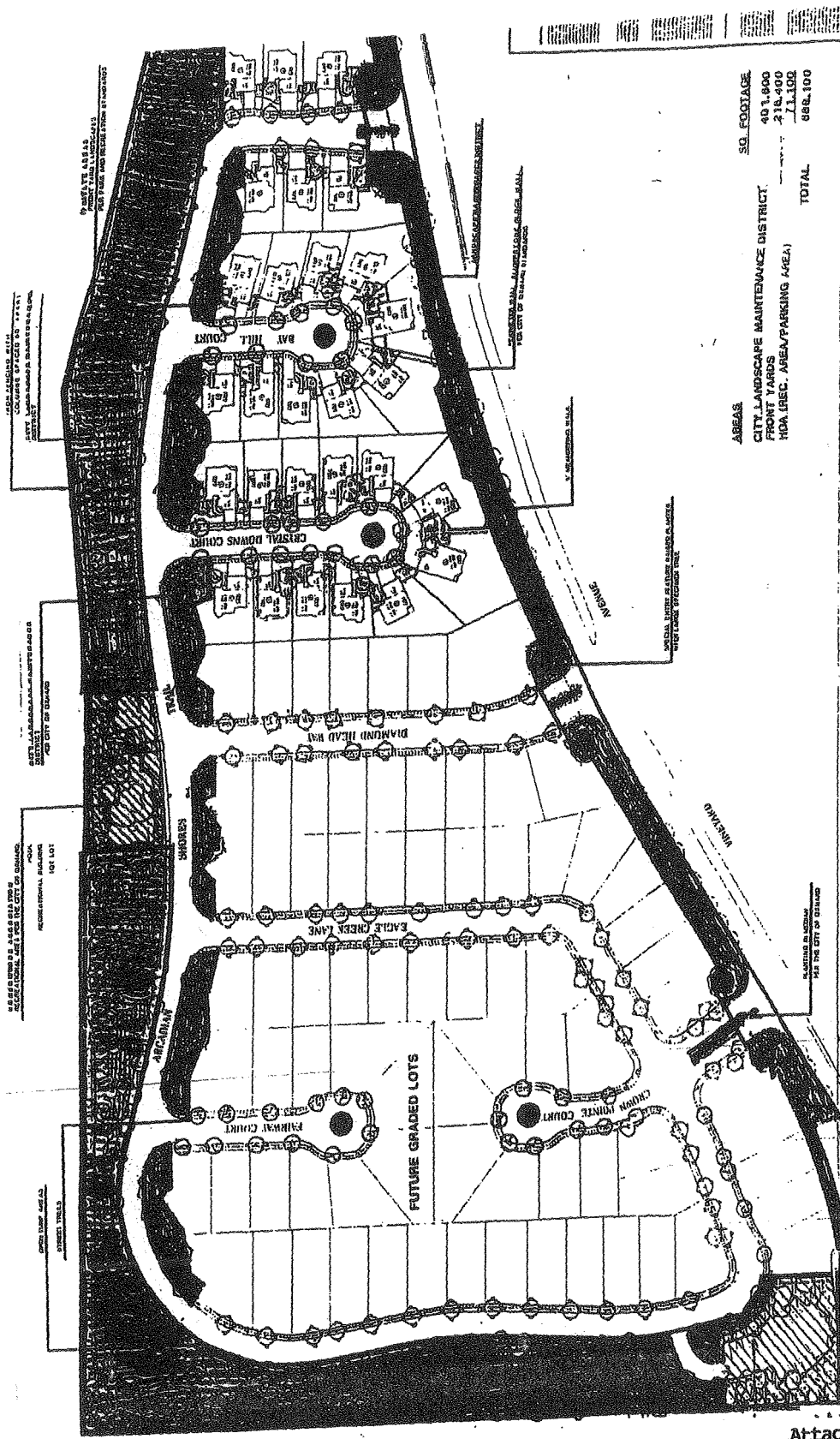
- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$1,000.00.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00

- (e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$1,000.00.

SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$1,000.00.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$1,000.00 is divided by 107 lots for an assessment of \$9.34 per lot or parcel.



AREAS	SQ. FOOTAGE
CITY LANDSCAPE MAINTENANCE DISTRICT	401,900
FRONT YARDS	218,400
HOA (REC. AREA/PARKING AREA)	71,100
TOTAL	688,100

CYPRESS
at
DUNN DIT



THE GRUPE COMPANY
LOS ANGELES DIVISION
1039 TERRACE HILL CIRCLE



CYPRESS POINTE - LANDSCAPE MAINTENANCE DISTRICT #21

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 21 (CYPRESS POINTE) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 21 formed within the City on June 21, 1994, by Resolution No. 10,756 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 21 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Tract Nos. 3384-7, 8 located within the assessment district known as Landscape Maintenance District No. 21, which is located north of Vineyard Avenue at the end of Patterson Road in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 21 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District No. 21 is not proposed to increase.

PASSED AND ADOPTED THIS _____ day of _____, 2014, by the following vote:

AYES:

NOES:

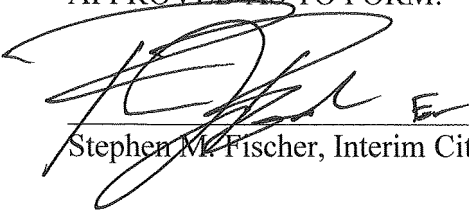
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 22
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

**DEPARTMENT OF GENERAL SERVICES
May 2014**

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$500.00.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

- (e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$500.00.

SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$500.00.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$500.00 is divided by 4 lots for an assessment of \$125.00 per lot or parcel.

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 22 (MCDONALD'S MEDIAN) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 22 formed within the City on June 18, 1996, by Resolution No. 11,070 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 22 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Tract No. 4611 located within the assessment district known as Landscape Maintenance District No. 22, which is located at Ventura Road, north of Fifth Street in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 22 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District No. 22 is not proposed to increase.

PASSED AND ADOPTED THIS _____ day of _____, 2014, by the following vote:

AYES:

NOES:

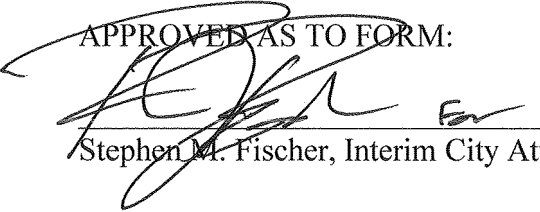
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 23
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

**DEPARTMENT OF GENERAL SERVICES
May 2014**

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$5,587.60.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

- (e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$5,587.60.

SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$5,587.60.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$5,587.60 is divided by 61 lots for an assessment of \$91.60 per lot or parcel.

CREYSTONE - LANDSCAPE MAINTENANCE DISTRICT #23

AREA CALCULATIONS

PARKWAY

TOTAL PARKWAY PLANTING AREA, 6,235 S.F.
TOTAL PARKWAY SIDEWALK AREA, 5,169 S.F.
TOTAL PARKWAY CIRCULAR AREA, 11,401 S.F.

PLANT LEGEND - Interior Street Trees only

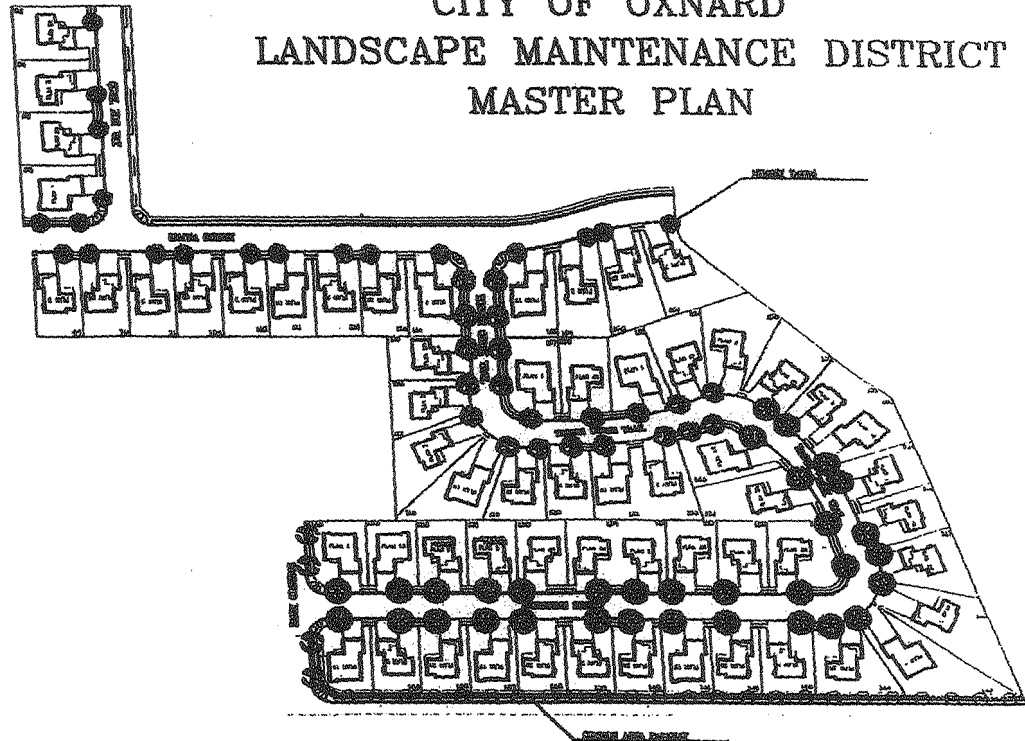
Tree Symbol	Tree Name	Tree Size	Tree Spacing	Tree Quantity
	Tree 1	12" DBH	10' x 10'	10
	Tree 2	12" DBH	10' x 10'	10
	Tree 3	12" DBH	10' x 10'	10
	Tree 4	12" DBH	10' x 10'	10
	Tree 5	12" DBH	10' x 10'	10
	Tree 6	12" DBH	10' x 10'	10
	Tree 7	12" DBH	10' x 10'	10
	Tree 8	12" DBH	10' x 10'	10
	Tree 9	12" DBH	10' x 10'	10
	Tree 10	12" DBH	10' x 10'	10

INTERIOR STREET TREES

TOTAL STREET TREES, 77

NOT TO SCALE

**CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICT
MASTER PLAN**



**Pacific Coast
Land Design**
(805) 944-2007 FAX 805-944-2008
2000 BARRON BLVD. SUITE 107, THOUSAND, CA. 90401

CREYSTONE HOME, INC.
5707 FOREST LANE SUITE 200, OXNARD, CA 93030
LAN ARIZONA, CA. 85001

**TRACT# 4523
VINEYARD AVENUE AND "H" STREET**

Tree Symbol	Tree Name	Tree Size	Tree Spacing	Tree Quantity
	Tree 1	12" DBH	10' x 10'	10
	Tree 2	12" DBH	10' x 10'	10
	Tree 3	12" DBH	10' x 10'	10
	Tree 4	12" DBH	10' x 10'	10
	Tree 5	12" DBH	10' x 10'	10
	Tree 6	12" DBH	10' x 10'	10
	Tree 7	12" DBH	10' x 10'	10
	Tree 8	12" DBH	10' x 10'	10
	Tree 9	12" DBH	10' x 10'	10
	Tree 10	12" DBH	10' x 10'	10

**LANDSCAPE MAINTENANCE
DISTRICT MAP
AND
STREET TREE MAP**

1
1

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 23 (GREYSTONE) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 23 formed within the City on June 18, 1996, by Resolution No. 11,071 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 23 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Tract No. 4529 located within the assessment district known as Landscape Maintenance District No. 23, which is located at Vineyard Avenue, east of Ventura Road in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 23 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District No. 23 is not proposed to increase.

PASSED AND ADOPTED THIS _____ day of _____, 2014, by the following vote:

AYES:

NOES:

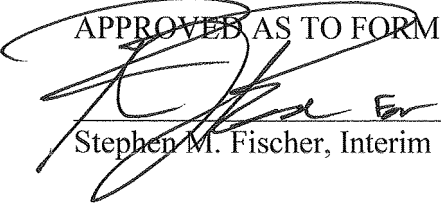
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 24
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

DEPARTMENT OF GENERAL SERVICES
May 2014

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$18,300.00.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

- (e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$18,300.00.

SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$18,300.00.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$18,300.00 is divided by 100 lots for an assessment of \$183.00 per lot or parcel.

AREA CALCULATIONS

PARKWAY
TOTAL PARKWAY PLANTING AREA, 4,400 S.F.
TOTAL PARKWAY SIDEWALK AREA, 14,000 S.F.
TOTAL PARKWAY DRIVEWAY AREA, 4,400 S.F.

MEDIANS

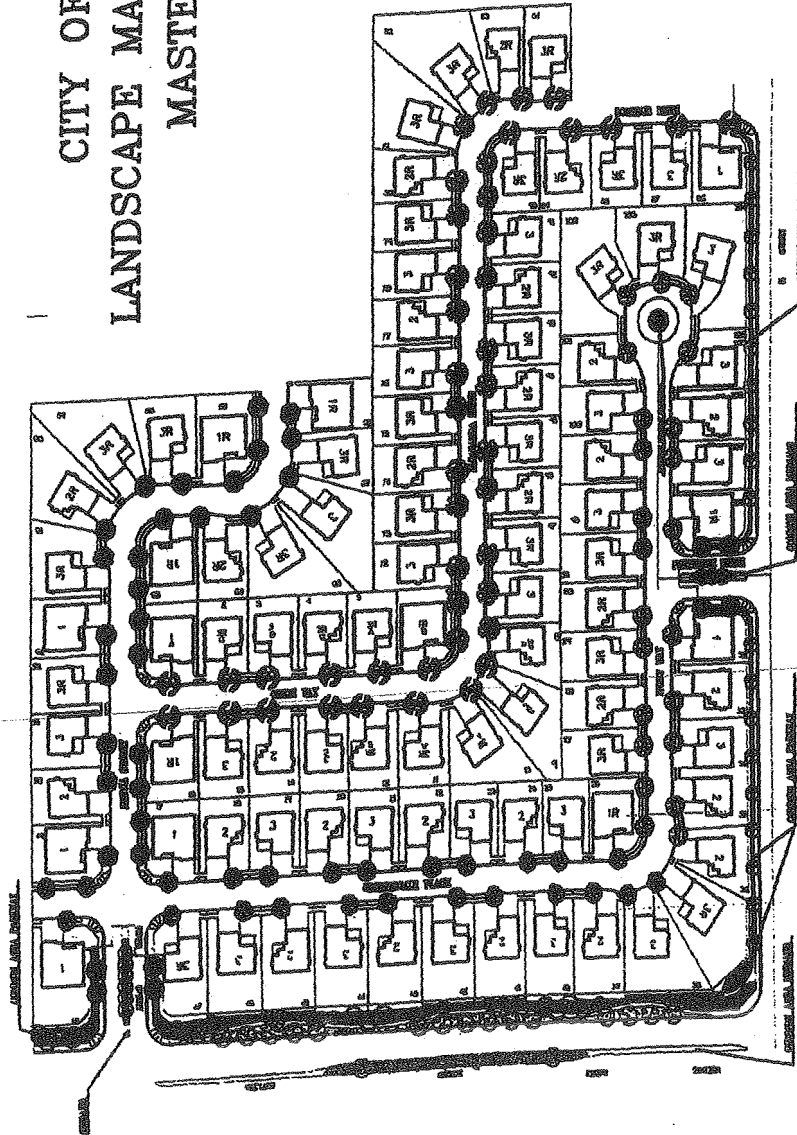
TOTAL MEDIAN PLANTING AREA, 4,400 S.F.
TOTAL MEDIAN SIDEWALK AREA, 14,000 S.F.
TOTAL MEDIAN DRIVEWAY AREA, 4,400 S.F.

INTERIOR STREET TREES

TOTAL STREET TREES, 110

NOT TO SCALE

CITY OF OXNARD LANDSCAPE MAINTENANCE DISTRICT MASTER PLAN



VINEYARDS - LANDSCAPE MAINTENANCE DISTRICT #24

Attachment 39
Page 4 of 4

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 24 (VINEYARDS) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 24 formed within the City on June 18, 1996, by Resolution No. 11,072 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 24 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Tract No. 4529 located within the assessment district known as Landscape Maintenance District No. 24, which is located at Vineyard Avenue, east of Ventura Road in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 24 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District No. 24 is not proposed to increase.

PASSED AND ADOPTED THIS _____ day of _____, 2014, by the following vote:

AYES:

NOES:

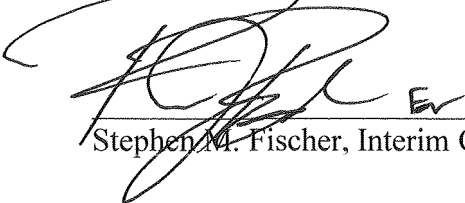
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

Attachment 40
Page 2 of 2

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 25
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

**DEPARTMENT OF GENERAL SERVICES
May 2014**

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$23,798.88.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

- (e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$23,798.88.

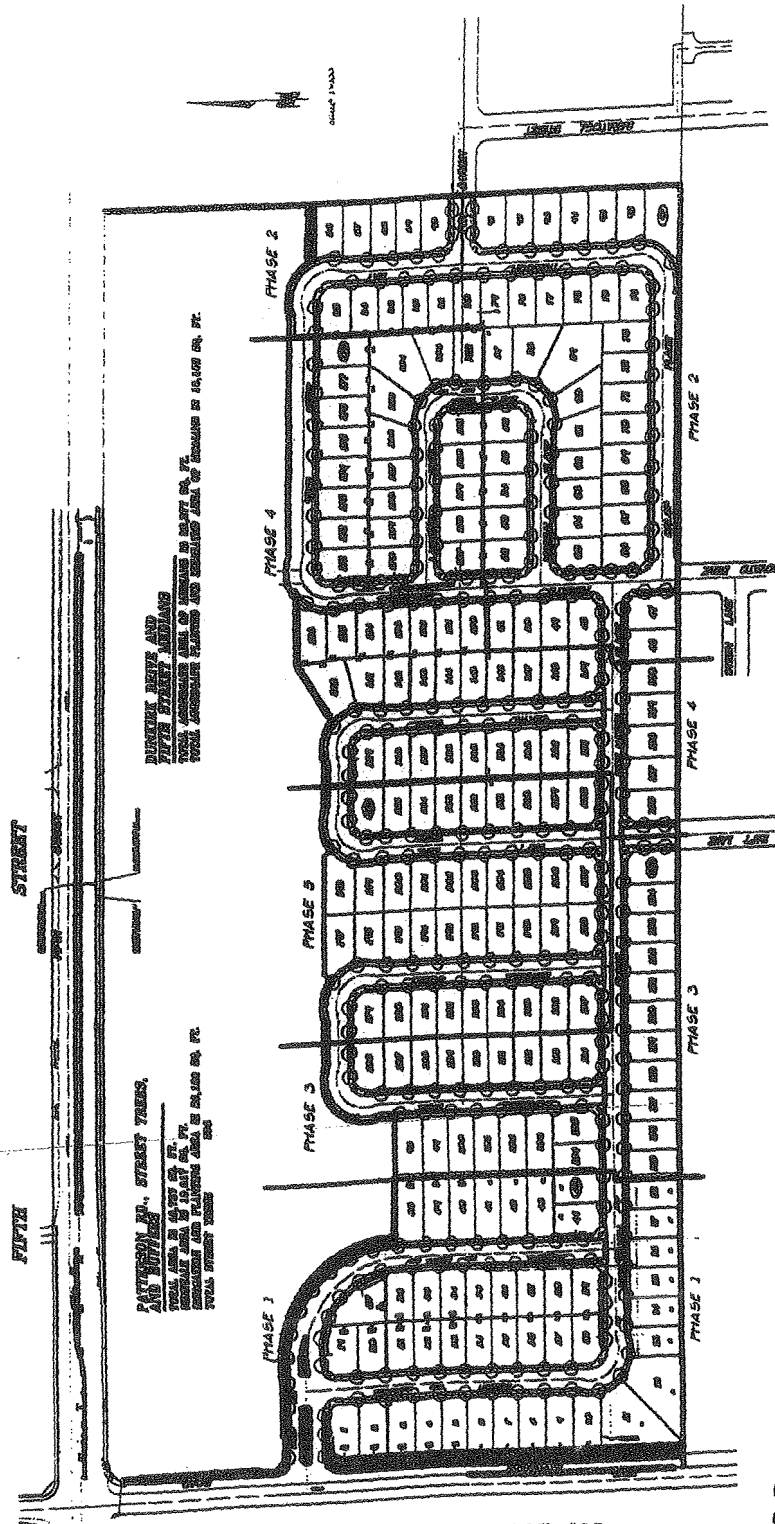
SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$23,798.88.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$23,798.88 is divided by 216 lots for an assessment of \$110.18 per lot or parcel.

CITY OF OXNARD LANDSCAPE MAINTENANCE DISTRICT MASTER PLAN

THE POINTE - LANDSCAPE MAINTENANCE DISTRICT #25



Pacific Coast Land Design
(408) 441-0000 FAX (408) 441-0100
2000 BARRINGTON BLVD., SUITE 100, CARPENTERS, CA. 90010

R.V. HENDERSON, A.S.C.
AND ASSOCIATES, INC., 2000 BARRINGTON BLVD., SUITE 100, CARPENTERS, CA. 90010

TRACT 4040
TRACT 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100

LANDSCAPE MAINTENANCE DISTRICT
MASTER PLAN TRACT # 4040

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 25 (THE POINTE) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 25 formed within the City on June 18, 1996, by Resolution No. 11,073 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 25 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Tract No. 4840 located within the assessment district known as Landscape Maintenance District No. 25, which is located at Patterson Road and Fifth Street in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 25 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District No. 25 is not proposed to increase.

PASSED AND ADOPTED THIS _____ day of _____, 2014, by the following vote:

AYES:

NOES:

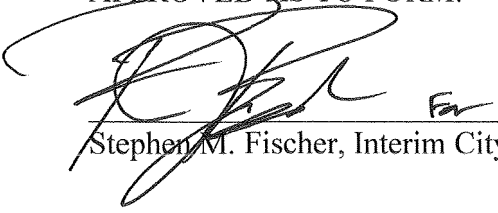
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

CITY OF OXNARD

**OXNARD LANDSCAPE MAINTENANCE
DISTRICT NO. 26
ENGINEER'S REPORT
ON ASSESSMENTS
FOR
FISCAL YEAR 2014-2015**

DEPARTMENT OF GENERAL SERVICES
May 2014

SECTION 1. MAINTENANCE TO BE PROVIDED

Landscaping consists of trees, shrubs, and ground cover within the district, as shown on the diagram referred to in Section 2 hereof. The maintenance to be provided will include ordinary and necessary:

- (a) Repair, removal or replacement of all or any part of the landscaping.
- (b) Provision for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury.
- (c) Removal of trimmings, rubbish, debris and other solid waste.

SECTION 2. PLANS AND SPECIFICATIONS AND DIAGRAM

A diagram for the District, showing the following matters, is attached hereto and incorporated herein by reference.

- (a) Existing and proposed landscaping improvements within the District.
- (b) The exterior boundaries of the District.
- (c) The boundaries of any zones within the District.
- (d) The lines and dimensions of each lot or parcel of land within the District.
- (e) Identification of each lot or parcel of land within the District by a distinctive number or letter.

SECTION 3. ESTIMATE OF COSTS OF IMPROVEMENTS

The estimate of the costs of maintaining the landscaping improvements in the District for the 2014-2015 fiscal year includes:

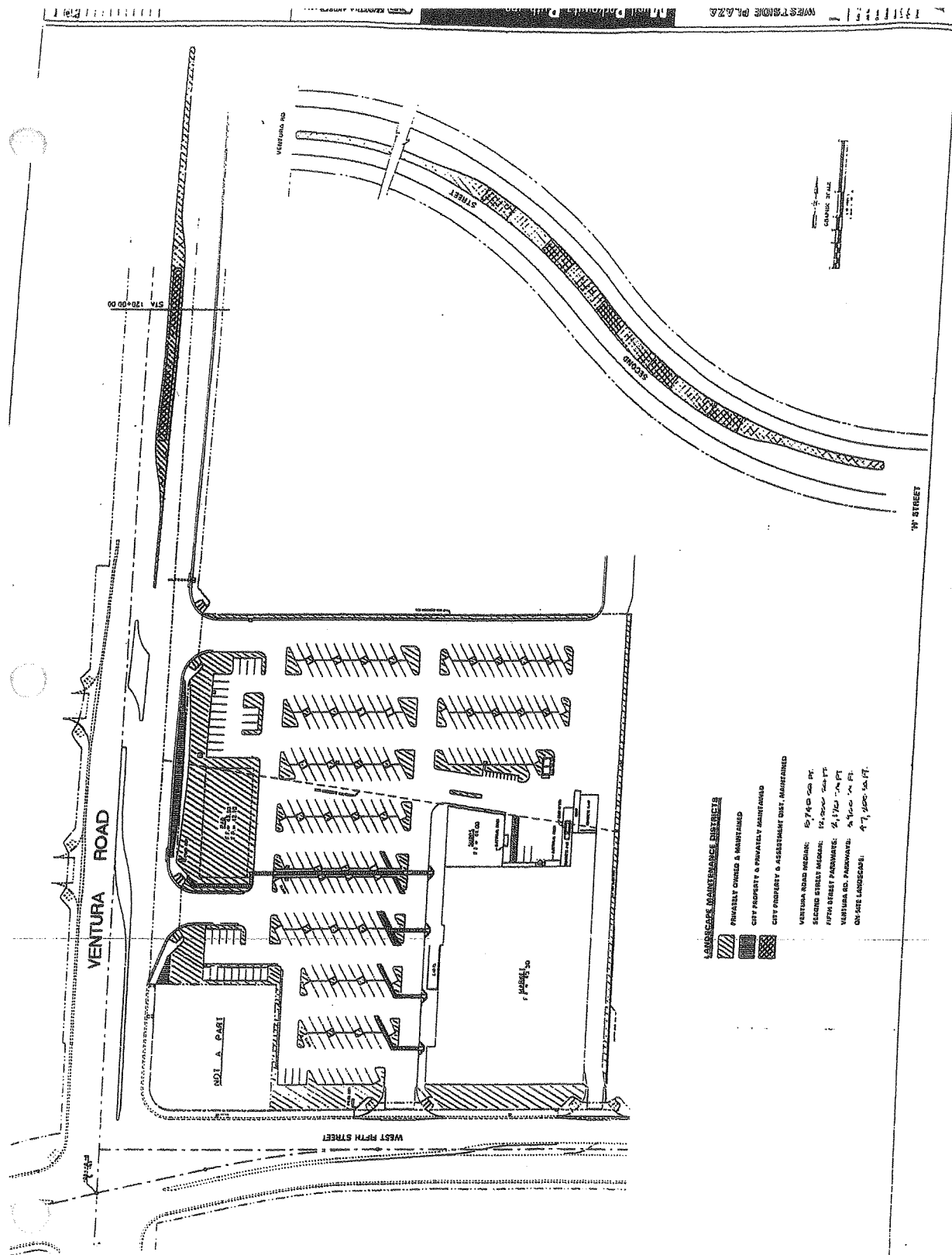
- (a) Total costs for improvements to be made in FY 2014-2015, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses: \$4,000.00.
- (b) Amount of surplus in the improvement fund to be carried over from a previous fiscal year: \$0.00.
- (c) Amount of any contributions to be made from sources other than assessments levied pursuant to Part 2 of Division 15 of the Streets and Highways Code: \$0.00.
- (d) Amount, if any, of the annual installment for FY 2014-2015 where the City Council has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments: \$0.00.

- (e) Net amount to be assessed upon assessable lands within the District, being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred in subdivision (b), (c), or (d): \$4,000.00.

SECTION 4. ASSESSMENT OF ESTIMATED COSTS OF IMPROVEMENTS

This assessment applies to the 2014-2015 fiscal year.

- (a) The net amount, determined in accordance with Section 3, above, to be assessed upon assessable lands within the District is \$4,000.00.
- (b) A description of each assessable lot or parcel for land within the District is contained in the diagram referred to in Section 2 hereof.
- (c) The net amount stated in subdivision (a) of this Section 4 is apportioned among such lots or parcels in proportion to the estimated special benefit to be received by each lot or parcel from the improvements by the following formula or method: Dividing such net amount by the number of assessable lots or parcels within the District. Thus, the net amount of \$4,000.00 is divided by 1 lot for an assessment of \$4,000.00 per lot or parcel.



ALBERTSON'S - LANDSCAPE MAINTENANCE DIST. #26

Attachment 43

Page 4 of 4

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD OF INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2014-2015 WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 26 (ALBERTSON'S) PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Oxnard City Council desires that the expenses of maintaining landscaping in Landscape Maintenance District No. 26 formed within the City on January 3, 1989, by Resolution No. 9603 be assessed upon land within such District that will receive special benefit therefrom; and

WHEREAS, the City Engineer has filed with the City Clerk a report concerning the cost of maintaining the landscaping in such District for the 2014-2015 fiscal year and the amount of the special benefit received therefrom by each parcel within such District; and

WHEREAS, assessments existed in such District throughout FY 2013-2014, and such assessments are not proposed to increase for FY 2014-2015; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water and vector control, inasmuch as the landscaping is located in or adjacent to sidewalks and streets and the assessments are used exclusively to maintain such landscaping, including providing water thereto and controlling vectors therein; and

WHEREAS, such District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the Engineer's Report.
2. The City Council declares its intention to levy and collect assessments within Landscape Maintenance District No. 26 for fiscal year 2014-2015 pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, Section 22500 et seq.).
3. The landscaping to be maintained is all public landscaping installed by the developers of Parcel Map No. 202-0-010-685 located within the assessment district known as Landscape Maintenance District No. 26, which is located at Ventura Road, north of Fifth Street in the City.

4. A full and detailed description of the landscaping improvements, the boundaries of Landscape Maintenance District No. 26 and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District is contained in the report of the Engineer on file with the City Clerk.
5. Notice is hereby given that on June 10, 2014, at 6:00 p.m. in City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.
6. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.
7. The FY 2014-2015 assessment in Landscape Maintenance District No. 26 is not proposed to increase.

PASSED AND ADOPTED THIS _____ day of _____, 2014, by the following vote:

AYES:

NOES:

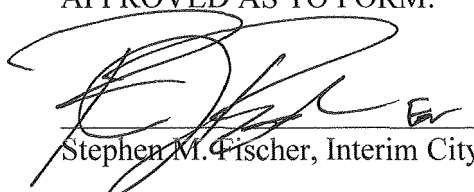
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

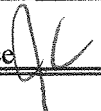
APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

ACTION	TYPE OF ITEM
☐ Approved Recommendation	☒ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: Patricia Friend  Agenda Item No. 5-3

Reviewed By: City Manager  City Attorney  Finance  Other (Specify) _____

DATE: April 15, 2014

TO: City Council

FROM: Michael Henderson, General Services Superintendent
City Manager Department 

SUBJECT: Approval of Lowest Responsible Responsive Bid and Authorization to Issue and Execute a Contract (A-7671) for GS09-04-East Village Park-Construction of New Park

RECOMMENDATION

That City Council award contract A-7671 to the lowest responsible and responsive bidder, C.S. Legacy Construction, Inc. in the amount of \$1,396,440.00 for GS09-04 East Village Park-Construction of New Park, located at 2051 Jacinto Drive, and authorize the purchasing agent to execute the contract upon receipt of final documents.

DISCUSSION

Approval of the specifications for this project and permission to conduct a public bid process was obtained from Council on September 10, 2013. The first advertisement of the project bid was March 7, 2014 and opened to public on Monday, March 10, 2014. The public bid closed on April 9, 2014 and the City received nine (9) bids. The bids ranged from the low of \$1,396,440.00 to a high of \$2,202,300.00.

Following procurement staff review of all documentation received and checks of required licenses, Occupational Safety & Health Administration web site, and records of debarment, and labor compliance, the most responsible and responsive low bidder is determined to be C.S. Legacy Construction, Inc.

FINANCIAL IMPACT

Both Quimby and Measure O Funding in Project No.135705 East Village Park are available for this work.

MH/pcf

Approval of Lowest Responsible Responsive Bid and Authorization to Issue and
Execute a Contract (A-7671) for GS09-04-East Village Park
April 16, 2014
Page 2

Attachment #1 - Tabulation of Bids
#2 – Project Cost Estimate
#3 - Bid Package – C.S. Legacy
#4 - OSHA Report
#5 – Subcontractors
#6 - References
#7 – Certificate of Publication-Public Notice
#8 - Staff Report –Council Approval to Bid
#9 – Notice of Complaint Closed-State Labor

GS09-04-East Village Park-Construct New Park

Owner: City of Oxnard

Bid Opening: 04/09/14

CS Legacy Construction Inc.

13263 Yorba Ave

Chino, CA 91710

US

Bidder Status: Under Review

Comment: #1

Malibu Pacific Tennis Courts, Inc.

31133 Via Colinas Suite #107

Westlake Village, CA 91362

US

Bidder Status: Under Review

G Sosa Construction Inc

400 E Clark Ave Suite D

Orcutt, CA 93455

US

Bidder Status: Under Review

GS09-04- East Village Park-Construct New Park

					#1		#2		#3	
Item #	Item Code	Item Description	Quantity	Unit of Measure	Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total
1	00	BID PRICE TO BUILD NEW EAST VILLAGE PARK COMPLETE PER PLANS AND SPECIFICATIONS AND TO INCLUDE ALL COST, PRICES AND PAYMENTS ASSOCIATED WITH THIS PROJECT THAT MAY BE REFERENCED IN THE PLANS AND SPECIFICATIONS	1	LS	\$1,396,440.00	\$1,396,440.00	\$1,399,750.00	\$1,399,750.00	\$1,460,600.00	\$1,460,600.00
2		0 ALTERNATE BID ITEM-INSTALL PRECAST CONCRETE	1	LS		\$0.00		\$0.00		\$0.00
3		0 ALTERNATE BID ITEM-INSTALL CONDUIT FOR FUTURE	1	LS		\$0.00		\$0.00		\$0.00
Bid List Total						\$1,396,440.00		\$1,399,750.00		\$1,460,600.00
Total Bid Amount						\$1,396,440.00		\$1,399,750.00		\$1,460,600.00

CS Legacy Construction Inc.
Listed Subs
Acacia Erosion Control, Inc.

604 S San Marcos Rd

Santa Barbara, CA 93111

Case Land Surveying, Inc.

614 N Eckhoff Street

Orange, CA 92868

Electro Construction

3021 Rowena Ave

Lira, CA 90039

FenceCorp

111 No Main St

Riverside, CA 92501

RSL Restroom Facilities

1707 Colt Circle

Marble Falls, TX 78654

Tot Lot Pros

14460 Mallory Dr

Fontana, CA 92335

Tot Turf Robertson Industry

2146 West Sherman

Phoenix, AZ 85009

Malibu Pacific Tennis Courts, Inc.
Cicero Engineering

1372 E. Valencia Dr.

Fullerton, CA 92831

Joshua Gray Electric

425 Bard Rd

Port Hueneme, CA 93041

Restroom Facilities Ltd

1707 Colt Circle

Marble Falls, TX 78654

G Sosa Construction Inc
Alcorn Fence

1206 W. Struck Ave

ORANGE, CA 92867

Benner & Carpenter

506 E Main St

Santa Paula, 93060

Central Coast Playgrounds

P O Box 2212

Orcutt, CA 93457

Los Angeles Signal Const.

155 No Eucla Ave

San Dimas, CA 91773

R. Cameron Construction

2460 Appaloosa Way

Arroyo Grande, CA 93420

Restroom Facilities Ltd

1707 Colt Circle

Marble Falls, TX 78654

Tot Turf Robertson Industry

2146 West Sherman

Phoenix, AZ 85009

GS09-04- East Village Park- Construct New Park					Open 04/09/14		John Madonna Construction		Granite Construction Company		Hansons & Sons Construction	
							12165 Los Osos Valley Road San Luis Obispo, CA 93405 US Bidder Status: Under Review		5335 Debbie Lane Santa Barbara, CA 93111 UY Bidder Status: Under Review		4708 E Vineyard Ave Oxnard, CA 93036 US Bidder Status: Under Review	
					#4		#5		#6			
Item #	Item Code	Item Description	Quantity	Unit of Measure	Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total
1	00	BID PRICE TO BUILD NEW EAST VILLAGE PARK COMPLETE PER PLANS AND SPECIFICATIONS AND TO INCLUDE ALL COST, PRICES AND PAYMENTS ASSOCIATED WITH THIS PROJECT THAT MAY BE REFERENCED IN THE PLANS AND SPECIFICATIONS	1	LS	\$1,669,998.00	\$1,669,998.00	\$1,753,000.00	\$1,753,000.00	\$1,833,333.00	\$1,833,333.00		
2	0	ALTERNATE BID ITEM INSTALL PRECAST	1	LS		\$0.00		\$0.00		\$0.00		\$0.00
3	0	ALTERNATE BID ITEM INSTALL CONDUIT FOR	1	LS		\$0.00		\$0.00		\$0.00		\$0.00
						\$1,669,998.00		\$1,753,000.00		\$1,833,333.00		
						\$1,669,998.00		\$1,753,000.00		\$1,833,333.00		
					John Madonna Construction		Granite Construction Company		Hansons & Sons Construction			
LISTED SUBS					AA & P Contractors, Inc. PO Box 4153 Ventura, CA 930070153		Alcorn Fence 1206 W. Struck Ave ORANGE, CA 92867		CEC 2424 maricopa hwy ojai, CA 93023			
					Alcorn Fence 1206 W. Struck Ave ORANGE, CA 92867		American Landscape, Inc. 7013 Owensmouth Avenue Canoga Park, CA 91303		Central Coast Playgrounds P O Box 2212 Orcutt, CA 93457			
					Central Coast Playgrounds P O Box 2212 Orcutt, CA 93457		Benner & Carpenter 506 E Main St Santa Paula, 93060		Dufau Landscape, Inc. P O Box 7105 Oxnard, CA 93031			
					GES 402 S Elm Arroyo Grande, CA 93420		Lindero Masonry Inc. 503 brisbaine ave Newbury Park, CA 91320		Fence Factory 1508 Los Angeles Ave Saticoy, CA 93001			
					R. Cameron Construction 2460 Appaloosa Way Arroyo Grande, CA 93420		Restroom Facilities Ltd 1707 Colt Circle Marble Falls, TX 78654		Restroom Facilities Ltd 1707 Colt Circle Marble Falls, TX 78654			
					Restroom Facilities Ltd 1707 Colt Circle Marble Falls, TX 78654		Taft Electric Co. 1694 Eastman Ave Ventura, CA 93003		Tot Turf Robertson Industry 2146 West Sherman Phoenix, AZ 85009			
					Tot Turf Robertson Industry 2146 West Sherman Phoenix, AZ 85009		Tot lot Pros 14460 Mallory Dr Fontana, CA 92335					
							Tot Turf Robertson Industry 2146 West Sherman Phoenix, AZ 85009					

GS09-04-East Village Park -Construct New Park

Open 04/09/14

Griffith Company

1128 Carrier Parkway Ave
Bakersfield, CA 93308
US
Bidder Status: Under Review

Tomar Construction

120 S Calavo Street Ste B
Santa Paula, CA 93060
US
Bidder Status: Under Review

RUIZ Brothers Construction Co. INC & Fast-Track Construction Corporation A Joint Venture

5857 Uplander Way
Culver City, CA 90230
US
Bidder Status: Under Review

					#7	#8		#9	
Item #	Item Code	Item Description	Quantity	Unit of Measure	Item Total	Unit Price	Item Total	Unit Price	Item Total
		BID PRICE TO BUILD NEW EAST VILLAGE PARK COMPLETE PER PLANS AND SPECIFICATIONS AND TO INCLUDE ALL COST, PRICES AND PAYMENTS ASSOCIATED WITH THIS PROJECT THAT MAY BE REFERENCED IN THE PLANS AND SPECIFICATIONS	1	LS	\$1,852,140.00	\$1,852,140.00	\$1,932,718.00	\$1,932,718.00	\$2,202,300.00
1	00		1	LS	\$1,852,140.00	\$1,852,140.00	\$1,932,718.00	\$1,932,718.00	\$2,202,300.00
2	0	ALTERNATE BID ITEM INSTALL PRECAST	1	LS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	0	ALTERNATE BID ITEM INSTALL CONDUIT FOR	1	LS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					\$1,852,140.00		\$1,932,718.00		\$2,202,300.00
					\$1,852,140.00		\$1,932,718.00		\$2,202,300.00

LISTED SUBS

Griffith Company

Acacia Erosion Control, Inc.
604 S San Marcos Rd
Santa Barbara, CA 93111

Alcorn Fence
1206 W. Struck Ave
ORANGE, CA 92867

R&M Electrical
26301 Demension Dr
Lake Forest, CA 92630

Restroom Facilities Ltd
1707 Colt Circle
Marble Falls, TX 78654

T. J. Janca Construction Inc.
8642 N Olive Ave
Orange, CA 92865

Tot lot Pros
14460 Mallory Dr
Fontana, CA 92335

Tomar Construction

Brandt Group
17 Corporate Plaza Drive #200
Newport Beach, CA 92660

CFPI Landscapes
PO Box 3755
Ventura, CA 93006

Fence Factory
1508 Los Angeles Ave
Saticoy, CA 93001

Good Service Company
PO Box 51309
Oxnard, CA 93031

Play Foundations
1338 No Melrose Dr Ste K
Vista, CA 92083

RSL Restroom Facilities
1707 Colt Circle
Marble Falls, TX 78654

Spectra Turf
500 E Rincon St
Corona, CA 92879

RUIZ Brothers Construction Co. INC & Fast-Track Construction Corporation A Joint Venture

American Landscape, Inc.
7013 Owensmouth Avenue
Canoga Park, CA 91303

Brandt Group
17 Corporate Plaza Drive #200
Newport Beach, CA 92660

Fence Factory
1508 Los Angeles Ave
Saticoy, CA 93001

Horizons Construction Co.
432 W Meats Ave
Orange, CA

R.T. Contractor
11531 Salinas Ave
Garden Grove, CA

Restroom Facilities Ltd
1707 Colt Circle
Marble Falls, TX 78654

Tot lot Pros
14460 Mallory Dr
Fontana, CA 92335

Tot Turf Robertson Industry
2146 West Sherman
Phoenix, AZ 85009

**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: East Village Park-Construction of New Park Specification No: GS09-04
351-9749-826-8604
 Account No: 104-5749-826-8604 Project No. 135705 Project Manager: Ralph Alamillo

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)		\$ 135,000.00	
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys			
2. Soils Analysis			
3. Inspection			
4. Testing			
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>		\$ 135,000	
II. INTERNAL SERVICES			
A. Design Engineering (8451)			
B. Inspection (8451)			
C. Survey (8451)			
D. Contract Administration (8451)			
E. Contract Procurement (8451)*	\$ 5,000.00	\$ 5,000	\$ 5,000
<i>Total Internal Services</i>	\$ 5,000.00	\$ 5,000	\$ 5,000
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New		1,396,440	
8605-Major Repair			
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>		\$ 1,396,440	
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)		300,000	
B. CIP Indirect Cost (2% of total project costs)			
<i>Total Other Costs</i>		\$ 300,000	
Project Total	5,000.00	\$ 1,836,440	\$ 5,000
Total Appropriation			
Less: Encumbrances & Expenditures			
Balance Available			

***NOTICE**
 Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to General Services Contract Procurement Account No. 101-5751-553-7345, when bid solicitation services begin.

Prepared by:

Date:

Approved by:

Date:

ATTACHMENT 2

PAGE 1 OF 1

**CITY OF OXNARD
SPECIFICATION NUMBER GS09-04**

**BID DOCUMENTS (BLUE SHEETS)
FOR**

PROJECT TITLE: - GS09-04-East Village Park -New Park Construction

BRIEF DESCRIPTION OF PROJECT: East Village Park -Work consist of construction of a new park to be located at 2051 Jacinto Drive and will include site work and installation of utilities; a new rubberized running track; playground areas; exercise equipment area; picnic areas; prefabricated restroom building; concrete sidewalks and curbs; landscape and irrigation and plantings; safety lighting and fencing around the park area;

Specification Number GS09-04 includes 14 pages of bid documents. Drawing No. 09-04A includes 21 sheets of plans.

Work must begin within 7 calendar days after the Notice to Proceed is issued. Work is to be complete in 365 calendar days. Liquidated damages will be assessed at \$1,500.00 per calendar day.

Payment shall be in accordance with the provisions of Section 9-3 of the Standard Specifications for Public Works Construction.

**CONTRACTOR'S FAILURE TO COMPLETE THIS SECTION
MAY CAUSE REJECTION OF THE BID**

Name C.S. Legacy Construction, Inc.
Physical Address 1461 S. East End Ave. Pomona, CA 91766
Mailing Address 1461 S. East End Ave
City Pomona State CA Zip Code 91766
Telephone No. 909-590-2626 Fax No. 909-590-3778

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

CITY OF OXNARD
SPECIFICATION NUMBER GS09-04

PROJECT OVERVIEW

The following description of the amount of work to be done and materials to be furnished by the contractor is an approximation provided for your use in preparing a bid. The City of Oxnard does not expressly or by implication warrant that the actual amount of work or materials awarded will correspond therewith. The City reserves the right to increase or decrease the amount of any class or portion of the work or materials or to delete any of the work or materials, as the City deems necessary or expedient. If the description includes more than one job, the City may decide to award a contract for only one or less than all of the jobs included in the bid submitted.

DESCRIPTION

The construction of a new park to be located at the 2051 Jacinto Drive within the City of Oxnard will consist of all required site work for excavating, backfilling and compacting; installation of drainage systems; installation of all site utilities including water, sewer and electrical; installation of new park features that will include but not be limited to a rubberized running track around the park; concrete walkways and curbs throughout; a playground with two distinct age groups of equipment; exercise equipment area; a prefabricated restroom building; picnic areas with tables and barbeques; installation of fixtures such as trash cans, bike racks and bollards; landscape and irrigation system and plantings; safety lighting and fencing around the park area and a park monument sign.

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

CITY OF OXNARD
SPECIFICATION NUMBER GS09-04

BID SCHEDULE OF WORK AND PRICES

BIDDER'S NAME C.S. Legacy Construction, Inc.

ITEM NO.	DESCRIPTION	PAYMENT REF.	UNIT OF MEASURE	EVALUATION. QTY*	TOTAL
1	Bid Price to Build New East Village Park – Complete per Plans and Specifications and to include all cost, prices and payments associated with this project that may be referenced in the Plans and Specifications; (ONLY exception are Alternate Bid Items listed here)		LS	1	\$ 1,396,440.00
GRAND TOTAL LUMP SUM BID					\$ 1,396,440.00
ALTERNATE BID ITEMS		DELETED WITH ADDENDUM #2			
2	Install Precast Concrete Fence – Per Plans and Specifications	N/A	LS	1	\$
3	Install Conduit for Future CCTV	N/A	LS	1	\$
GRAND TOTAL ALTERNATE BID ITEMS					\$
*Revised with Addendum #2					

***NOTE:** The successful Low Bidder will be required to provide a Schedule of Values for the Lump Sum submitted on this form following award and execution of a contract and at Pre-Construction meeting that reflects the breakdown of all related project work including but not limited to mobilization, survey, site prep, utilities, rubberized track, playground equipment, exercise equipment, concrete work, landscape, irrigation, lighting, fencing, prefab building, fittings and fixtures; and all Divisions and Subcontractors and demobilization.

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

B-3

ATTACHMENT 3
PAGE 3 OF 13

CITY OF OXNARD
SPECIFICATION NUMBER GS09-04

BID SCHEDULE OF WORK AND PRICES

GRAND TOTAL LUMP SUM BID: \$ 1,396,440.00

~~TOTAL ALTERNATE BID: \$~~ _____

***Revised with Addendum #2**

The Grand Total Submitted is basis of award and is subject to verification. Item totals will be verified by addition of all bid line items. If any discrepancy is found, the verified totals will be the basis of award.

Bidder must fill in number and date of *all* addenda or enter the word "*none*" if appropriate.

The following addenda are
acknowledged and attached:

NO.	DATED	NO.	DATED
1	3/26/14		
2	3/27/14		

I make the above bid and certify or declare under penalty of perjury that the statements made in this bid, and below my signature, are true and correct.

DATED 4/8/14 AT Pomona, CA

COMPANY NAME C.S. Legacy Construction, Inc.

SIGNATURE [Signature] TITLE President - Gregory Strumpf
(Sole Owner, Partner, Corporate Officer)*

*Person signing must be listed on records of Contractors State License Board.

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

B-4

ATTACHMENT 3
PAGE 4 OF 13

CITY OF OXNARD
SPECIFICATION NUMBER GS09-04

BIDDER'S STATEMENT OF PAST CONTRACT DISQUALIFICATION

BIDDER'S NAME C.S. legacy construction, Inc.

The bidder is required to state any and all instances of being disqualified, removed, or otherwise prevented from bidding on or completing a federal, state, or local government project due to a violation of a law or safety regulation.

1. Have you ever been disqualified from any government contract?

Yes _____ No ✓

2. If yes, explain the circumstances.

NA

SIGNATURE OF BIDDER

Gregg Strumpf-
President

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

CITY OF OXNARD
SPECIFICATION NUMBER GS09-04

BIDDER'S AFFIDAVIT

PROJECT G 509-04 East Village Park - New Park construction

I depose and say that I am Gregg Strumpf
(Print or type name and title)

of C.S. legacy construction, inc
(Name of Company)

1461 S. East End Ave Pomona CA 91766
(Address) (City) (State) (Zip Code)

Contractor's Employer Identification Number: 20-0261685

A VALID CURRENT CALIFORNIA STATE CONTRACTOR'S LICENSE REQUIRED TO BID:

Contractor's License No. 826876 FED TAX I.D. # 20-0261685

Classification: A, B, C-27

Contractor's License Expiration Date: 10/31/15

City of Oxnard Business License Number (Not Required to Bid): 14-00091312

Data Universal Numbering System (D-U-N-S #): 143180094

Whoever submits this bid to the City of Oxnard declares:

1. That the bidder has read these specifications, will abide by and agrees to the conditions herein, has carefully examined the project plans and does hereby agree to furnish all materials and do all the work required to complete the work in accordance with the plans and specifications for the unit prices or lump sums stated in the schedule of work and prices.
2. That this bid is genuine, and not sham or collusive, nor made in the interest or in behalf of any person not herein named, and that the bidder has not directly or indirectly induced or solicited any other bidder to put in a sham bid, or any other person, firm, or corporation to refrain from bidding, and that the bidder has not in any manner sought by collusion to secure an advantage over any other bidder.
3. That the addenda listed on Page B-4 of these bid documents are acknowledged and attached.
4. That the bidder, as principal, acknowledges being bound by the following bid bond when completed by the surety.

Dated 4/8/14 at Pomona, California.

I certify or declare under penalty of perjury that the foregoing is true and correct.

(CORPORATE SEAL)

SIGNATURE Gregg Strumpf - President

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

**CITY OF OXNARD
SPECIFICATION NUMBER GS09-04**

BIDDER'S QUESTIONNAIRE

All Bidders **MUST** complete this form and it **MUST** be submitted with the Bid. The answers to these questions will be used to determine whether the Bidder is responsible. "Related Company," as used in this questionnaire, is any organization of which the responsible managing officer of the Bidder has been a responsible managing officer (as the term responsible managing officer is used for State of California licensing purposes) within the past 5 years and/or in which any equity holder (e.g. shareholder, partner, member) of the bidder holds or has held more than a 10% interest within the past 5 years; or has had an active role in the management of projects performed by Company. "Contact Information" means the name, address and telephone number of a person or entity. For all Yes answers please provide complete explanations on extra-attached sheets and identify by number the question to which the information pertains

EVALUATION ELEMENTS			
<i>Standard Bidder Questions (applies to all bids)</i>		Yes	No
1	Is Bidder currently licensed and does Bidder meet the licensing requirements stated on Page F-0?	✓	
2	Has Bidder or a Related Company within the past 5 years been assessed Liquidated Damages (LD's) on a public project of a government agency? If so, give project description, date of assessment, amount of assessment, name of entity, and contact information for each incident of LD assessment.		✓
3	Has the Bidder's insurance or a Related Company's insurance, within the past 5 years, been cancelled during a project? If so, give the dates of all cancellations and the contact information for all insurance companies that cancelled coverage. Insurance includes all insurance coverages of any kind, including commercial, general liability, fire and casualty, and workers' compensation.		✓
4	Has Bidder's surety or a Related Company's surety within the past 5 years paid any claims arising from any project performed by Bidder or a Related Company? If so, provide the contact information and state the date and amount of each claim paid.		✓
5	Has Bidder or a Related Company within the past 5 years been investigated by the Division of Labor Standards Enforcement (DLSE)? If so, provide the date(s) of investigations and the contact information for the DLSE.		✓
6	Has Bidder or a Related Company been found to have violated any prevailing wage requirement on any public agency project by any government agency or by any court of law? If so, describe each violation and provide the contact information for the agency and the jurisdiction, date and case number for each court case.		✓
7	Within the past 5 years, have stop notices been filed with any government agency on any project performed by Bidder or any Related Company? If so, please provide the following information for each stop notice: contact information for each claimant, amount of the claim, amount, if any, paid to settle the claim, date of the claim and the date of payment of the claim.		✓
8	Has Bidder or any Related Company within the past 5 years been named as a defendant in a lawsuit alleging non-payment of subcontractors, vendors or suppliers? If so, give the date, case name and case number of the suit(s), the amount of the claim, and the disposition of the case.		✓
9	Has Bidder or a Related Company ever filed a claim against a government agency that has resulted in a lawsuit? If so, describe the claim, circumstances and disposition of the lawsuit. Please provide the contact information for the agency.		✓
10	Has Bidder or any Related Company ever been found to be a non-responsible bidder by an agency or debarred? If so, provide the date and name of each and explain the circumstances.		✓
11	Provide the name, date, contact information and approximate amount of contract and a description of work performed for each job performed by Bidder in the last 3 years involving work of the type for which this contract is being let.	✓	
12	Has Bidder or a Related Company within the past 5 years been investigated by OSHA or had an OSHA violation that resulted in a citation or other actions be taken against the company.		✓

Contractor Officer's Signature: _____

President - Gregory Strumpf
Title

4/8/14
Date

Bidder's Failure to Complete All Items Contained On This Page May Cause Rejection of Your Bid

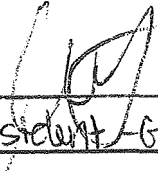
B-11

**CITY OF OXNARD
SPECIFICATION NUMBER GS09-04**

**ATTACHMENT
(TO BE USED AS COVER PAGE FOR ESCROW BID DOCUMENTS)**

***ESCROW BID DOCUMENT CERTIFICATION**

The undersigned hereby certifies that the bid documentation contained herein constitutes the complete, only and all documentary information used in preparation of the bid for the City of Oxnard East Village Park Project, and that I have personally examined these contents and have found that this bid documentation is complete.

By: 
Title: President Gregory Strumpf
Firm: C.S. Legacy Construction, Inc.
Date: 4/8/14

***IF PROJECT BID IS IN EXCESS OF \$500,000, IT REQUIRES SUBMITTAL OF
ESCROW BID DOCUMENTS BY THE THREE LOWEST BIDDERS AND
THIS DOCUMENT WILL BE INCLUDED WITH THOSE ESCROW BID
DOCUMENTS. THIS DOCUMENT PACKAGE IS DUE WITHIN THREE (3)
BUSINESS DAYS FOLLOWING BID OPENING:**

THIS DOCUMENT PACKAGE IS TO BE SUBMITTED TO THE:

**CITY GENERAL SERVICES PROCUREMENT
1060 PACIFIC AVE., BLDG. 2
OXNARD, CA. 93030
ATTN: Patricia Friend.**

NA

**CITY OF OXNARD
SPECIFICATION NUMBER GS09-04**

**ATTACHMENT
(TO BE USED WHEN SMALL LOCAL BUSINESS PURCHASING
PREFERENCE IS BEING REQUESTED)**

BIDDER'S CERTIFICATION

The undersigned hereby certifies under penalty of perjury that it has verified its own proposed employee base for performance of the contract and confirmed with all subcontractors providing bids used to formulate the Contractor's bid, all of whom have subcontracted with or will subcontract with the Contractor, that at least 50% of the labor hours devoted to performance of the contract will be provided by residents of the City of Oxnard.

Please refer to City of Oxnard Ordinance No. 2852, included in this Specification, to verify that your company is eligible for this Small Local Business Purchasing Preference Program.

Please note that under Ordinance No. 2852, you may be subject to audit and may be required to provide proof of compliance with the requirements of the Ordinance. You will be subject to penalties, including debarment from bidding on City Contracts, for falsely claiming to be a Small Local Business under the Ordinance.

By: _____
Title: _____
Firm: _____
Date: _____

*If no Small Local Business Purchasing Preference is being requested this form is not required to be completed and submitted with bid documents.

SMALL LOCAL BUSINESS PURCHASING PREFERENCE

The following information is required upon submission of any bid seeking the Small Local Business Purchasing Preference.

_____, _____
(Vendor Name) (Date)

(Address of Principal Business Office)

_____, _____
(Business Phone) (Email Address)

(Date Principal Business Address Established)

_____, _____
(Prior Principal Business Address – if any) (Date Established)

(City Business Tax ID Number)

(Number of Employees)

(Number of Employees Whose Home Address is in Oxnard For at Least 90 Days Prior to Submission of This Bid. Attach List of Current Employees and Addresses.)

_____, _____, _____
(Gross Receipts for Prior 3 Years)

Note: Upon receipt by the City of Oxnard, this document becomes a public record accessible under the Request for Public Records Act.

B-22A



CM General Services Contract Procurement
Maint. Yard, 1060 Pacific Ave., Bldg. 2 - Oxnard, CA 93030
(805) 385-7821 - Fax (805) 385-8360

March 26, 2014

ADDENDUM NO. 1
SPECIFICATION NO. GS09-04
EAST VILLAGE PARK-CONSTRUCTION OF NEW PARK

SCHEDULED BID OPENING DATE: APRIL 9, 2014

TO ALL BIDDERS OF RECORD

Acknowledge receipt of this addendum by enclosing one signed copy with your bid documents.
Failure to do so may subject bidder to disqualification. This addendum forms a part of the bid documents. It modifies them as follows:

- A. The following changes/corrections/additions are made to the Technical Specifications:
1. Special Provisions -Technical Specifications - Section 02791-Safety Surface Systems - Poured-in-Place-20854.00-12-06-18 - is **DELETED** from the Specification. The Play areas are to have Tile Safety Surfacing installed and not a poured in place system.
 2. Special Provisions- Technical Specifications -A New Section 02791 -Tile Safety Surfacing Specification from Landscape Structures is **ADDED** to the Specification and Copy is attached. This is the surface materials to be used for the Play areas.
 3. Special Provisions-Technical Specifications-A New Section is **ADDED** to the Specification and Copy is attached for the **Walking/Jogging Path Surface** material that is to be used for this scope of project work.

Specification Number GS09-04
East Village Park
Addendum No. 1

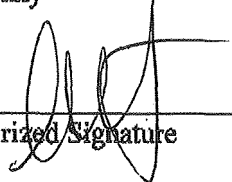
Addendum No. 1
Specification No. GS09-04
East Village Park -Construction of a New Park

The undersigned hereby acknowledges receipt of Addendum No. 1 consisting of the following:

1. Two (2) pages of text
Technical Specifications -Tile Safety Surfacing Spec. - 2 Pages
Technical Specifications - Walking/Jogging Path Surface - 5 Pages

Addendum No. 1 Received: Date: 3/26/14

C.S. Legacy Construction, Inc. 1461 S. East End Ave
Company Address of Company


Authorized Signature

Pomona CA 91766
City State Zip Code

Gregory Stumpf - President
Name and Title, Typed

909-590-2626
Telephone Number, including Area Code



March 27, 2014

ADDENDUM NO. 2

SPECIFICATION NO. GS09-04

EAST VILLAGE PARK-CONSTRUCTION OF NEW PARK

SCHEDULED BID OPENING DATE: APRIL 9, 2014

TO ALL BIDDERS OF RECORD

Acknowledge receipt of this addendum by enclosing one signed copy with your bid documents.
Failure to do so may subject bidder to disqualification. This addendum forms a part of the bid documents. It modifies them as follows:

A. The following changes/corrections/additions are made to the Instruction to Bidders / Bid Documents:

1. **B Section, Page B-3 and Page B-4 -Bid Schedule of Work and Prices -**
ALTERNATE BID LINE ITEMS #2 AND #3 ARE DELETED WITH THIS
ADDENDUM. There are no Alternate Bid Items to be included with this bid.

Addendum No. 2

Specification No. GS09-04

East Village Park -Construction of a New Park

The undersigned hereby acknowledges receipt of Addendum No. 2 consisting of the following:

1. One (1) page of text
 Bid Schedule of Work Prices -B-3 & B-4 - Bidder's File Copy -2 Pages
 Bid Schedule of Work Prices -B-3 & B-4 - **BLUE BID SHEETS** -2 Pages

Addendum No. 2 Received: Date: 3/27/14

C.S. legacy Construction, Inc
 Company

1461 S. East End Ave
 Address of Company

[Signature]
 Authorized Signature

Pomona CA 91766
 City State Zip Code

Gregory Stumpf - President
 Name and Title, Typed

909.590.2020
 Telephone Number, Including Area Code

 UNITED STATES
DEPARTMENT OF LABOR

A to Z Index | En español | Contact Us | FAQs | About OSHA

OSHA

OSHA QuickTakes Newsletter RSS Feeds Print This Page Text Size Was this page helpful?

Occupational Safety & Health Administration We Can Help Training Publications Newsrooms OSHA

Home Workers Regulations Enforcement Data & Statistics Publications Newsrooms

Small Business Anti-Retaliation

Your Establishment search returned 0 results.

This page enables the user to search for OSHA enforcement inspections by the name of the establishment. Information may also be obtained for a [specified inspection](#) or [inspections within a specified SIC](#).

Establishment C.S. Legacy Construction

State California Fed & State

OSHA Office All Offices

Case Status ☒ All ☐ Closed ☐ Open

Violation Status ☒ All ☐ With Violations ☐ Without Violations

Inspection Date

Start Date April 4 2009

End Date April 4 2014

Can't find it?
Wildcard use %
[Basic Establishment Search Instructions](#)
[Advanced Search Syntax](#)

Submit **Reset**

 **Note:** Please read important information below regarding interpreting search results before using.

NOTE TO USERS

The Integrated Management Information System (IMIS) was designed as an information resource for in-house use by OSHA staff and management, and by state agencies which carry out federally-approved OSHA programs. Access to this OSHA work product is being afforded via the Internet for the use of members of the public who wish to track OSHA interventions at particular work sites or to perform statistical analyses of OSHA enforcement activity. It is critical that users of the data understand several aspects of the system in order to accurately use the information.

The source of the information in the IMIS is the local federal or state office in the geographical area where the activity occurred. Information is entered as events occur in the course of agency activities. Until cases are closed, IMIS entries concerning specific OSHA inspections are subject to continuing correction and updating, particularly with regard to citation items, which are subject to modification by amended citations, settlement agreements, or as a result of contest proceedings. THE USER SHOULD ALSO BE AWARE THAT DIFFERENT COMPANIES MAY HAVE SIMILAR NAMES AND CLOSE ATTENTION TO THE ADDRESS MAY BE NECESSARY TO AVOID MISINTERPRETATION.

The Integrated Management Information System (IMIS) is designed and administered as a management tool for OSHA to help it direct its resources. When IMIS is put to new or different uses, the data should be verified by reference to the case file and confirmed by the appropriate federal or state office. Employers or employees who believe a particular IMIS entry to be inaccurate, incomplete or out-of-date are encouraged to contact the OSHA field office or state plan agency which originated the entry.

Freedom of Information Act | Privacy & Security Statement | Disclaimers | Important Web Site Notices | International | Contact Us

U.S. Department of Labor | Occupational Safety & Health Administration | 200 Constitution Ave., NW, Washington, DC 20210
Telephone: 800-321-OSHA (6742) | TTY: 877-889-5627

www.OSHA.gov

ATTACHMENT 4
PAGE 1 OF 1

CITY OF OXNARD
SPECIFICATION NUMBER GS09-04

SUBCONTRACTORS INFORMATION

BIDDER'S NAME C.S. Legacy Construction, Inc.

Pursuant to the Subletting and Subcontracting Fair Practices Act, Public Contract Code Sections 4104 et seq., each bidder submitting bids for the construction of any public work or improvement shall set forth:

- A. The name and location of the place of business of each subcontractor who will perform work or labor or render service to the prime contractor in or about the construction of the work or improvement, in an amount in excess of one-half of one percent (1/2 of 1%) of the prime contractor's total bid or, in the case of bids for the construction of streets or highways, including bridges, in excess of one-half of one percent (1/2 of 1%) of the prime contractor's total bid or ten thousand dollars (\$10,000), whichever is greater.
- B. The portion of the work which will be done by each such subcontractor. The prime contractor shall list only one subcontractor for each such portion as is defined by the prime contractor in his or her bid.

<i>The information requested below must be filled out completely.</i>			This information must be provided now or via fax (805 385-8360) within 24 hours of bid opening.	
NAME OF SUBCONTRACTOR	COMPLETE ADDRESS	DESCRIPTION OF WORK	STATE LICENSE	
			NUMBER	CLASS
1. RSL Restroom Facilities	1707 Colt Circle Marble Falls, TX 78654	Pre-Fab Restroom		
2. Case Land Surveying Inc	614 N. Eckhoff St. Orange, CA 92868	Survey		
3. TotLot Pros	14660 Malley Dr. Fontana, CA 92335	Install Play Equip		

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

**CITY OF OXNARD
SPECIFICATION NUMBER GS09-04**

SUBCONTRACTORS INFORMATION

BIDDER'S NAME C.S. Legacy Construction, Inc.

The information requested below must be filled out completely.			This information must be provided now or via fax (805 385-8360) within 24 hours of bid opening.	
NAME OF SUBCONTRACTOR	COMPLETE ADDRESS	DESCRIPTION OF WORK	STATE LICENSE	
			NUMBER	CLASS
4. Fencecorp Inc.	111 Main St Riverside, CA 92501	Fencing		
5. Tot Turf Robertsons Industries	4401 E. Baseline Rd. Phoenix, AZ 85042	Rubber Surfacing		
6. Acacia Environmental	604 S. San Marcos Rd. Santa Barbara, CA 93111	Hydroseed		
7. Electro Const. Corp	3021 Rowena Ave Los Angeles, CA 90039	Electrical		
8.				
9.				

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**



C.S. LEGACY
CONSTRUCTION, INC.

Subcontractors Information

Name of Subcontractors	Complete Address	Description of Work	Number	Class
RFL Restroom Facilities Ltd.	1707 Colt Circle Marble Falls, TX 78654	Pre-Fab Restroom	625024	B
Case Land Surveying, Inc.	614 N. Eckhoff St. Orange, Ca 92868	Survey	LS 5411	Survey
Tot Lot Pros	14660 Mallory Dr. Fontana, Ca 92335	Install Play Equipment	967975	B,D-34, D-12
FenceCorp, Inc.	111 N Main St. Riverside, Ca 92501	Fencing	886544	B, C-13
Tot Turf / Robertson Industries, Inc	4401 E. Baseline Rd. Phoenix, AZ 85042	Rubber Surfacing	667261	C-64, C-61, D-12, D-64
ACACIA Environmental	604 S. San Marcos Rd. Santa Barbara, Ca 93111	Hydroseed	813236	A
Electro Construction Corp	3021 Rowena Ave Los Angeles, Ca 90039	Electrical	95881	C-10, B

CITY OF OXNARD
SPECIFICATION NUMBER GS09-04

REFERENCES

BIDDER'S NAME C.S. Legacy Construction, Inc.

Bidders are required to list at least three references for similar work as described in these specifications. This information will enable the City to evaluate the bidder's responsibility, experience, skill and business and financial position.

Project Description		
Park Imp: Concrete, site furnishing, Landscape, Asphalt, Play Equipment, etc.		
Owner	Project Location	
City of Paramount	11440 Colorado Ave. Paramount, CA 90123	
Project Cost	Project Manager	Telephone
\$ 3,767,348.23	Bill Pagett	562-220-2000

Project Description		
Park Imp: Pre-Fab RR. Concrete, Site Furnishings, Play Equipment, Fields, Lands, etc.		
Owner	Project Location	
City of Riverside	Tequesquite + Palm Ave. S of Mt. Rubidoux. Riverside, CA	
Project Cost	Project Manager	Telephone
\$ 7,016,220.00	Andy Emery	951-826-2000

Project Description		
Park Imp: Pre-Fab RR, Fields, play Equipment, Concrete, Lands, Irrigation, etc.		
Owner	Project Location	
City of Oxnard	3250 S. Rose Ave. Oxnard, CA 93033	
Project Cost	Project Manager	Telephone
11,056,475.00	Ralph Alamillo	805-385-7821


SIGNATURE OF BIDDER Gregg Strumpf
President

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

REFERENCES

1. **Eagle Glen Corner Drainage Improvements**
Eagle Glen Apartments LLC
c/o Mr. Michael S. Aimola
J & M Realty Company
1651 E. Fourth St. Suite 250
Santa Ana, Ca. 92701
(714) 285-1170
(714) 285-1178 FAX
Completed March, 2004, \$56,000.00
2. **Santa Ana Zoo DG**
Howard S. Wright Construction
Mr. Greg Ahman
18500 Von Karman Ave. Suite 420
Irvine, Ca. 92012
(949) 567-1909
(949) 567-1917 FAX
Completed April, 2004 \$52,000.00
3. **Canada Vista Park Parking Lot Expansion**
City of Rancho Santa Margarita
Jacque Niemi
30211 Avenida de las Banderas Suite 101
Rancho Santa Margarita, Ca. 92688
(949) 635-1800
(949) 635-1840 FAX
Completed May, 2004 \$351,577.49
4. **Crown Valley Park Synthetic Soccer Field**
City of Laguna Niguel
Nicholas Renn
27911 La Paz Road
Laguna Niguel, Ca. 92677
(949) 362-4341
(949) 362-4385 FAX
Completed June 2004 \$539,217.49

5. **Freeman, Bell, & Thornburg Park Playground Renovation**
City of Gardena
Dave Negrete
P.O. Box 47003
Gardena, Ca. 90247
(310) 217-9500
(310) 217-9876
Completed June 2004 \$355,069.90
6. **Delta Plant Fencing & Landscaping**
City of Monterey Park
Mr. Elias Saykali
320 W. Newmark Ave.
Monterey Park, Ca. 91754
(626) 307-1320
(626) 307-2500 FAX
Completed July 2004 \$120,580.00
7. **Eagle Glen Street Improvements**
Eagle Glen Apartments, LLC
c/o Mr. Michael S. Aimola
J & M Realty Co.
1651 E. Fourth St. Suite 250
Santa Ana, Ca. 92701
(714) 285-1170
(714) 285-1178
Completed July 2004 \$153,250.00
8. **Ayala Park Temporary Parking Lot**
City of Chino
Carolyn Baltzer, Asst. Project Coordinator
P.O. Box 667
Chino, Ca. 91708
(909) 627-7577
(909) 464-0799 FAX
Completed 9/04 \$95,730.00
9. **Site Prep for 2 Relocatables @ New Ventures**
Huntington Beach Union High School District
Nelson M. Cayabyab Director of Facilities
10251 Yorktown Ave.
Huntington Beach, Ca. 92646
(714) 964-3339
(714) 963-7684 FAX
Completed 9/04 \$227,455.00
DSA Inspected

10. SR 79S Sidewalk Improvement Project

City of Temecula
Avlin R. Odviar Asst. Engineer
P.O. Box 9033
Temecula, Ca. 92589
(951) 694-6411
(951) 693-3929 FAX
Completed 9/04 \$147,328.00

11. Lincoln Ave. Median Landscape Improvements

City of Buena Park
Wood Nousome Asst. Engineer
P.O. Box 5009
Buena Park, Ca. 90622
(714) 562-3676
(714) 562-3677 FAX
Completed 6/05 \$816,000.00

12. Floe Packer Landscape Improvement

City of Lake Forest
Steve Velasco, Engineer
(949) 461-3480
(949) 461-3511 FAX
25550 Commercentre Drive
Lake Forest, Ca. 92630
Completed 5/05 \$91,974.32

13. Replacement of Lang Park Play Equipment

City of Laguna Beach
Derek Wieske, Asst. City Engineer
505 Forest Ave.
Laguna Beach, Ca. 92651
(949) 497-3311
(949) 497-0771 FAX
Completed 1/05 \$182,299.00

14. Edison High School SAC Addition

15. Huntington Beach High School Elevators

Huntington Beach Union High School District
10251 Yorktown
Huntington Beach, Ca. 92646
Nelson Cayabyab Director of Facilities
(714) 964-3339
(714) 963-7684 FAX
Edison High School Completed 5/05 \$391,576.42
Huntington Beach Elevators Completed 05/06 \$780,956.00

16. Talega Recreation Center Phase 3

Talega Partners
951 Calle Negocio Suites D
San Clemente, Ca. 92673
Charlie Mallon Project Manager
(949) 498-1366
(949) 369-7659
Complete 6/05 \$490,679.55

17. Rancho San Jacinto Play Areas Imp.

City of San Jacinto
201 East Main St.
San Jacinto, Ca. 92583
Ray Sanchez / Pam Stull
(951) 487-7342
(951) 654-3728 FAX
Completed 3/05 \$294,836.00

18. Shady Grove Park

City of Chino
13220 Central Avenue
Chino, CA 91708-0667
Mike Knolling
(909) 464-0768
(909) 464-0799 FAX
Completed 10/05 \$1,344,705.00

19. Pinacate Middle School

Perris Union High School District
155 East Fourt Street
Perris, Ca 92570
Jeremy Chou
(909) 987-0909
Completed 2005 \$298,182.00
DSA Inspected

20. Monte Vista Splashpad

City of Chino
P.O. Box 667
Chino, Ca 91708
Arlene Salazar
(909) 464-0770
(909) 590-5581 Fax
Completed 4/06 \$227,187.12

21. Playground Retrofit

City of Chino
13220 Central Ave.
Chino, CA 91708-0667
Carolyn Baltzer
(909) 627-7577
(909) 464-0799 FAX
Completed 12/05 \$285,965.00

22. Starshine Park

City of Diamond Bar
21825 Copley Drive
Diamond Bar, CA 91765-4177
Ryan Wright
(909) 839-7072
(909) 861-3117 FAX
Completed 06/05 \$269,337.00

23. Sycamore Canyon Park

City of Diamond Bar
21825 Copley Drive
Diamond Bar, CA 91765-4177
Ryan Wright
(909) 839-7072
(909) 861-3117 FAX
Est. Completion 01/06 \$462,373.52

24. Rancho San Jacinto Basins

City of San Jacinto
201 East Main St.
San Jacinto, Ca. 92583
Ray Sanchez / Pam Stull
(951) 487-7342
(951) 654-3728 FAX
Completed 07/05 \$868,589.12

25. Child Development Center Playground

Santa Monica-Malibu Unified School District
1651 Sixteenth Street
Santa Monica, CA 90404
J. Wallance Berriman
(310) 450-8338
(310) 450-1667 FAX
Completed 08/05 \$359,551.76

- 26. Granada Streetscape**
City of San Clemente
910 Calle Negocio Ste. 100
San Clemente, CA 92673
Gary Voborsky
(949) 361-6100
(949) 361-8316 FAX
Completed 12/05 \$197,245.91
- 27. Victoria Gardens Lane Median**
City of Rancho Cucamonga
10500 Civic Center Drive
Rancho Cucamonga, CA 91729-0807
Jerry Dyer
(909) 477-2700
(909) 477-2849 FAX
Completed 12/05 \$155,482.00
- 28. MM O'Neil Park**
City of Mission Viejo
200 Civic Center
Mission Viejo, CA 92691
Keith Rattay
(949) 470-3000
(949) 581-0983 FAX
\$718,029.96
- 29. ATL Building Irrigation & Landscape**
Chaffey College
5885 Haven Ave.
Rancho Cucamonga, CA 91737
Sarah Riley
(909) 477-8547
(909) 477-8571 FAX
Completed 05/06 \$286,910.61
- 30. YMCA Daycare Center**
City of Mission Viejo
200 Civic Center
Mission Viejo, CA 92691
Jerry Hill
(949) 470-3052
(949) 581-0983 FAX
Completed 04/06 \$239,542.00

31. Grass Playfields

Long Beach Community College
4901 E. Carson Street
Long Beach, CA 90808
Sandy Mathis
(562) 938-4111
(562) 938-4118 FAX
Completed 05/06 \$520,247.88

32. La Habra Landscape & Electrical

City of La Habra
201 E. La Habra Blvd.
La Habra, CA 90631
Contact: Sam Makar
(562) 905-9720
(562) 905-9643 FAX
Completed 01/06 \$862,344.87

33. Yucca Park

City of Los Angeles
200 N. Spring Street
Los Angeles, CA 90012
Contact: Richard Chang
(213) 978-1912
(213) 978-1901 Fax
Completed 10/06 \$574,960.24

34. Fullerton High School Landscape

35. Fullerton High School Site Work

Erickson-Hall Construction Co.
1021 W. Bastanchury #110
Fullerton, CA 92833
Contact: Santosh Mhapsekar
(714) 738-4995
(714) 738-5194 Fax
Fullerton High School Landscape Completed 03/06 \$113,051.00
Fullerton High School Site Work Completed 03/06 \$239,422.00

36. Sidewalk, Curb & Gutter

City of Newport Beach
3300 Newport Blvd.
Newport Beach, CA 92663-3884
Contact: Frank Tran
(949) 644-3340
(949) 644-3308 Fax
Completed 05/06 \$595,341.00

37. Brea Blvd. Median Landscape

City of Brea
1 Civic Center Circle
Brea, CA 92821
Contact: Raul Lising
(714) 671-4450
(714) 990-2258 Fax
Completed 08/06 \$1,344,650.00

38. Villegas Park Improvements

39. Monroe Street Wall

40. Sidewalk Curb & Gutter

City of Riverside
3900 Main Street
Riverside, CA 92522
Contact: Daniel J. Simmons
(951) 826-5591
(951) 826-5542 Fax
Villegas Park Imp. Completed 2006 \$306,523.00
Monroe Street Wall Completed 10/2006 \$200,679.00
Sidewalk Curb & Gutter Completed 10/2006 \$948,142.00

41. West Chapman Ave. Parking Lot Expansion

City of Fullerton
303 West Commonwealth Ave.
Fullerton, CA 92832-1775
Contact: Mehrdad Miralaie
(714) 738-6866
(714) 738-3115 Fax
Completed 2006 \$353,903.0

42. Teen Square Improvements

City of Lynwood
11330 Bullis Road
Lynwood, CA 90262
Contact: Jorge Roque
(310) 603-0220
(310) 635-0493 Fax
Completed 10/06 \$470,047.00

43. Harbor Hills Community Center

Community Development Commission of LA County
4800 E. Cesar E Chavez Ave.
Los Angeles, CA 90022
Contact: Bill Yee
(323) 260-3412
(323) 266-5930 Fax
Completed 09/06 \$209,034.00

44. Patricia Lane Park Improvements

City of Santa Ana
20 Civic Center Plaza M-22
Santa Ana, CA 92702
Contact: Ed Torres
(714) 647-5018
(714) 647-5058 Fax
Completed: 10/06 \$456,181.00

45. La Palma Play Area Rehabilitation

City of La Palma
7822 Walker Street
La Palma, CA 90623-1771
Contact: Ismile Noorbaksh
(714) 690-3310
(714) 523-2141 Fax
Completed: 10/06 \$245,372.00

46. Freeway Beautification

City of Riverside
3900 Main Street
Riverside, CA 92522
Contact: Daniel J. Simmons
(951) 826-5591
(951) 826-5542 Fax
Completed 09/06 \$245,685.00

47. Veterans Memorial

City of Paramount
16400 Colorado Ave.
Paramount, CA 90723-5012
Contact: Jack Perich
(562) 220-2000
(562) 630-6731 Fax
Completed 10/06 \$995,680.77

48.Ray Moore Stadium Improvements

CAL K-12
32598 Oak Glen Road
Yucaipa, CA 92399
Contact: Nolan Ballard
(909) 795-9169
(909) 795-9432 Fax
Completed 09/06 \$594,464.00

49.Fountain Valley Sidewalks

City of Fountain Valley
10200 Slater Ave.
Fountain Valley, CA 92708
Contact: Harry Drake
(714) 593-4606
(714) 593-4494 Fax
Completed 09/06 \$150,230.00

50.Civic Center Hardscape

City of Apple Valley
14955 Dale Evans Parkway
Apple Valley, Ca 92307
Contact: Gina Whiteside
(760) 240-7000
Completed 02/07 \$698,802.96

51.Mpower Parking Lot

City of Bellflower
16600 Civic Center Drive
Bellflower, Ca 90706
Contact: Paul Zweip
(562) 804-1424
(562) 925-8660
Completed 01/07 \$317,361.06

52.Loma Linda Tennis Courts

City of Loma Linda
25541 Barton Road
Loma Linda, Ca 92354
Contact: Eleazar Alex Rubalcava
(909) 799-2800
(909) 799-2890 Fax
Completed 12/06 \$351,278.42

53. Adelanto Road Imp.

City of Adelanto
11600 Airbase Road
Adelanto, Ca 92301
Contact: Wilson So
(760) 246-2300
Completed 11/06 \$967,788.90

54. Perris Blvd. Median

City of Moreno Valley
14177 Frederick Street
Moreno Valley
Contact: Ben Rahimian
(951) 413-3130
(951) 413-3170 Fax
Completed 12/06 \$96,967.05

55. Highland Sidewalks

City of Highland
7231 Boulder Avenue #531
Highland, Ca 92346
Contact: John G. Egan
(909) 748-0010
(909) 748-0016 Fax
Completed 01/07 \$283,989.03

56. Lincoln St. Park

City of Lake Elsinore
130 S Main St.
Lake Elsinore, Ca 92530
Dave Solomon
(951) 674-87-61
(951) 674-3124 Fax
Completed 3/07 \$769,634.40

57. Shirpser Elementary School

El Monte City School District.
3540 N. Lexington Ave.
El Monte, Ca 91731
Contact: Lila Hoverman
(909) 305-2332
(909) 305-2180
Completed 03/07 \$160,391.68

58.Mistletoe Park Imp.

City of San Jacinto
248 E. Street
San Jacinto, Ca 92583
Contact: Mike Emberton
(951) 654-4041
(951) 487-7382
Completed 02/07 \$220,966.60

59.Allendale Park

City of Pasadena
100 N. Garfield Ave.
Pasadena, Ca 91105
Contact: Alba Iraheta
(626) 744-4124
Completed 02/07 \$278,093.32

60.Ramsey Street Medians

City of Banning
99 E. Ramsey Street
Banning, Ca 92220
Contact: Arturo Vela
(951) 922-3130
(909) 922-3141 Fax
Completed 05/07 \$914,522.00

61.Boeing St.

City of Moreno Valley
14177 Frederick Street
Moreno Valley, Ca 92552
Contact: Christopher L. Wiberg
(951) 413-3135
(951) 413-3170 Fax
Completed 02/07 \$281,834.81

62.Alicia Parkway Medians

City of Laguna Hills
24035 El Toro Road
Laguna Hills, Ca 92653
Contact: Kenneth Rosefield
(949) 707-2650
(949) 707-2633
Completed 05/07 \$434,021.89

63.Cesar Chavez Park Imp.

City of South Gate
8650 California Avenue
South Gate, Ca 90280
Contact: Adel Freij Willdan
(323) 357-9657
(323) 563-9572 Fax
Completed 05/07 \$1,503,328.08

64.Chino Concrete Repair

City of Chino
13220 Central Avenue
Chino, Ca 91710
Contact: Jerry Perez
(909) 627-7577
(909) 591-6829 Fax
Completed 06/07 \$362,006.00

65.Chapman Ave. Streetscape

City of Stanton
7800 Katella Ave
Stanton, Ca 90680
Contact: Patricia A. Simpson
(714) 379-9222
(714) 890-3123 Fax
Completed July 2007 \$905,480.50

66.Imperial Highway

County of Los Angeles
900 South Fremont Avenue
Alhambra, Ca 91803
Contact: Hector Hernandez
(626) 458-5100
Completed June 2007 \$333,355.35

67.Fairplex Park & Ride

County of Los Angeles
900 South Fremont Avenue
Alhambra, Ca 91803
Contact: Jose Pou
(626) 458-5100
Completed 2007

68.Holifield Park

City of Norwalk
127000 Norwalk Blvd.
PO Box 1030
Norwalk, Ca 90651
Contact: Brenda L. De Jager
(562) 929-5700
(562) 929-5773 Fax
\$96,987.50

69.Veterans Park Walkway

City of Yorba Linda
4845 Casa Loma Ave.
P.O. Box 87014
Yorba Linda, Ca 92885
Contact: Steve Campbell
(714) 961-7100
Completed 04/07 \$139,643.00

70.Foothill Blvd. Medians

Lewis Operating Corporation
1156 North Mountain Ave.
P.O. Box 670
Upland, Ca 91785
Contact: Stacy Lin
(909) 985-0971
Completed 05/07 \$166,373.29

71.Foothill Blvd. Perimeter

Lewis Operating Corporation
1156 North Mountain Ave.
P.O. Box 670
Upland, Ca 91785
Contact: Stacy Lin
(909) 985-0971
Completed 05/07 \$475,333.22

72.Chino Hills Pkwy Monument

City of Chino Hills
2001 Grand Avenue
Chino Hills, Ca 91709
Contact: Anne Dutrey
(909) 364-2760
(909) 364-2791 Fax
Completed 4/07 \$300,175.00

73.Civic Center Park Landscape

City of Apple Valley
14955 Dale Evans Parkway
Apple Valley, Ca 92307
Contact: Gina Whiteside
(760) 240-7000
Completed 08/07 \$534,283.01

74.Friendship Park

City of Bellflower
16600 Civic Center Drive
Bellflower, Ca 90706
Contact: Paul Zweip
(562) 804-1424 Ext.2250
(562) 804-4465 Fax
Completed 11/07 \$919,500.00

75.Kessler Park

County of San Bernardino 157 W. 5th Street
San Bernardino, Ca 92415
Contact: Greg Bacon
(909) 387-6076
(909) 397-5968
Completed 9/07 \$456,152.00

76.Barstow High School Landscape

City of Barstow
551 South Avenue H
Barstow, Ca 92311
Contact: Steve Prince
Phone: (909) 989-9979
Completed 08/07 \$326,412.00

77.Laguna Niguel Amphitheater

City of Laguna Niguel
27791 La Paz Road
Laguna Niguel, Ca 92677
Contact: Nicholas Renn
(949) 362-43414
Completed 5/07 \$157,900.00

78.Valley High School

PCM3

1801 S. Greenville Street

Santa Ana, Ca 92704

Contact: Pamela Goodrich

(714) 662-0227

(714) 662-0233 Fax

Completed 10/07 \$234,830.00

79.Chapman Ave and Katella Ave Streetscape

City of Stanton

7800 Katella Ave

Stanton, Ca 90680

Contact: Sean Crumby

(714) 379-9222 Ext. 204

(714) 890-3123 Fax

Completed July 2007 \$905,480.50

80.Cerritos Ave Streetscape

City of Stanton

7800 Katella Avenue

Stanton, Ca 90680

Contact: Sean Crumby

(714) 379-9222 Ext.204

Completed 9/07 \$1,059,468.62

81.Rivera Park

City of Pico Rivera

6767 Passons Blvd.

Pico Rivera, Ca 90660

Contact: Jose Rico

(562)802-4432

Completed 8/07 \$237,592.00

82..San Gabriel Blvd

City of San Gabriel

425 S. Mission Drive

San Gabriel, Ca 91776

Contact: Mark Moreno

(714)293-0278

(714) 973-2263 Fax

Completed 11/08 \$228,927.00

ATTACHMENT 6

PAGE 17 OF 38

83..Tree Removal and Sidewalk

City of Bellflower
16600 Civic Center Drive
Bellflower, Ca 90706
Contact: Paul Zwiep
(562)804-1421 Ext. 2250
(562) 804-4465 Fax
Completed 6/07 \$183,182.00

84.Grace Street Reconstruction

City of Barstow
220East Mountain View Street
Barstow, Ca 92311
Contact:William Henderson
(760)255-5157
(760) 760-256-1750 Fax
Completed 6/07 \$297,741.00

85.Recreation Trail Improvements

City of Villa Park
17855 Santiago Blvd
Villa Park, Ca 92861
Contract: Blane Frandsen
(714) 973-2230
Completed 9/07 \$144,242.32

86.Veterans Memorial Park

City of Stanton
7800 Katella Avenue
Stanton, Ca 90680
Contact: Sean Crumby
(714) 379-9222 Ext. 204
Completed 12/07 \$1,096,382.35

87.Santa Fe High School

Whittier Unified School District
9401 S. Painter Ave.
Whittier, Ca 90605
Contact: Dan Romo
(562) 698-8121
(562) 693-5371
Completed 10/07 \$349,309.00
DSA Inspected

88. Curbs, Gutters & Sidewalks

City of El Segundo
350 Main Street
El Segundo, Ca 90245
Contract: Maryam Jones
(310)524-2361
Completed 9/07 \$182,201.00

89. Yucca Park

City of Indio
100 Civic Center Mall
Indio, Ca 92201
Contact: Connie Allen
(760) 391-4005
Completed 03/08 \$1,044,965.00

90. Foglesong Park

City of Barstow
220 East Mountain View Street
Barstow, Ca 92311
Contact: Jeanette Hayhurst
(760)255-5146
(760) 760-256-5621
Completed 02/08 \$381,825.00
Percent Completed 100%

91. Las Flores Park

City of Malibu
23815 Stuart Ranch Road
Malibu, Ca 90265
Contact: Arthur Aladjadjian
(310) 456-2489
(310) 456-3356 Fax
Completed 09/08 2,040,673.00

92. Imperial Median

City of La Mirada
13700 La Mirada Blvd.
La Mirada, Ca 90638
Contact: Steve Forster
(562)902-2371
Completed 12/07 \$990,381.00

93.Rialto Concrete

City of Rialto
150 South Palm Ave.
Rialto, Ca 92376
Contact: Naddem Syes
(909) 421-4986
(909) 421-7210 Fax
Completed 11/07 \$170,701.00

94.UCR Parking Lot

The Regents of The University of California
3615A Canyon Crest Drive
Riverside, Ca 92507
Contact: John A. Friedrach
(951) 781-0811
(951) 781-8435 Fax
Completed 12/07 \$357,924.00

95.Serrano Creek Play Structure

City of Lake Forest
25550 Commercentre Dr.
Lake Forest, Ca 92630
Contact: Jesse Caballero
(949) 855-5764
(949) 855-7050 Fax
Completed 12/07 \$417,545.32

96.Azusa Ave. Medians

City of West Covina
1444 West Garvey Ave.
West Covina, Ca 91793
Contact: Sam Guitierrez
(626) 939-8734
(626)939-8660 Fax
Completed 12/07 \$325,320.00

97.Thompson Basketball Park

City of Oxnard
305 West Third Street
Oxnard, Ca 93030
Contact:Patricia C. Friend
(805) 385-7821
(805)805-385-8329 Fax
Completed 11/07 \$200,462.85

98.College Park

City of Oxnard
1060 Pacific Avenue. Building 2
Oxnard, Ca 93030
Contact: Patricia C. Friend
(805) 385-7821
(805) 385-8329 Fax
Completed 4/08 2,343,473.50

99.Warner Basin

City of Anaheim
200 S. Anaheim Blvd. Suite 276
Anaheim, Ca 92805
Contact: Caster D. Williams
(714) 765-5176
(714) 765-5225 Fax
Completed 3/08 166,199.00

100.Dog Park

City of Culver City
9770 Culver Blvd.
Culver City, Ca 90232
Contact: Hong Wang
(310) 253-5604
(310) 253-5626 Fax
Completed 3/08 \$123,102.00

101.Maxwell Park Renovation

City of Anaheim
200 S. Anaheim, Ca 92805
Contact: Robert Palaeologus
(714) 765-5175 Ext 5711
Completed 11/08 \$1,669,901.50

102.Whittier High School Quad

Whittier Union High School District
9401 So. Painter Ave.
Whittier, Ca 90605
Contact: Doug Orndorff
(562) 698-8121 Ext 1537
Completed 08/2008 \$1,009,783.00

103.Meadows Park

City of Lynwood
11330 Bullis Road
Lynwood, Ca 90262
Contact: Arsenio Frontela
(310) 603-0220
(310) 635-0493
Completed 9/08 \$1,473,593.20

104.Hesperia Civic Plaza

City of Hesperia
9700 Seventh Ave.
Hesperia, Ca 92345
Contact: David R. Burkett
(760) 947-1202
Completed 9/2008 \$3,500,000.00

105.PCH Roadway Improvements

City of Dana Pont
33282 Golden Lantern
Dana Point, Ca 92629
Contact: Todd Niemann
(949) 213-4231
Completed 09/2008 \$712,343.30

106.Dateland Park

City of Coachella
1515 Sixth Street
Coachella, Ca 92236
Contact: Mark Chappell
(760) 398-5744
(760) 398-1630
Completed 10/2008 \$1,679,765.61

107.Thornton & Windsor Parks

City of Santa Ana
P.O. Box 1988
Santa Ana, Ca 92702
Contact: William Albright
(714) 647-5029
Completed 9/2008 \$331,240.00

108. Dotson Park

City of Stanton
7800 Katella Avenue
Stanton, Ca 90680
Contact: Sean Crumby
(714) 379-9222 Ext. 204
Completed 12/08 \$1,866,279.00

109. Garcia Park

City of Rancho Cucamonga
10500 Civic Center Dr.
Rancho Cucamonga, Ca 91729
Contact: Karen Emery Mcguire
(909) 477-2740 Ext. 4080
(909) 477-2746 Fax
Completed 09/08 \$1,831,717.25

110. Estudillo Parking Lot

City of San Jacinto
595 S. San Jacinto Ave
San Jacinto, Ca 92583
Contact: Holly Binkley
(951) 654-3592
(951) 651-3672
Completed 8/08 \$215,783.00

111. Memorial Park Walkway & Walkway Lighting

City of Pasadena
100 North Garfield Ave
Pasadena, Ca 91109
Contact: Reny Q. Quijano
(626) 744-6741
(626) 744-3892
Completed 09/2008 \$130,000.00

112. Oak Glen Park Improvements

County of San Bernardino
157 West Fifth Street
San Bernardino, Ca 92415
Contact: Greg Bacon
(909) 387-5940
(909) 387-5968
Completed 2008
Original Contract \$911,488.00

113. Westmister H.S. Parking Lot

Huntington Beach U.H.S.D

5832 Bolsa Ave.,

Huntington Beach, Ca 92646

Contact: Celia Taylor

(714) 903-7000

(714) 372-8105

Completed 01/09 \$854,832.00

114. 1000 Palms Community Park

Riverside County Redevelopment

C/O Ian Davison Landscape Architecture, Inc.

3744 Tenth St. Suite 200

Riverside, Ca 92501

Contract: Ian Davison

(951) 683-1282

(951) 683-4352

Completed 12/08 \$ 775,000.00

115. Centennial H.S. Softball Park

Compton U.S.D

C/O DelTerra

13181 Crossroads Pkwy North Ste. 200

City of Industry, CA 91746

Contact: Lisa Estrada

(626) 839-9300

(626) 592-3595

Completed 11/08 \$310,000.00

116. Moorpark College Walkway

Ventura Community College

C/O Heery

103 Durley Avenue

Camarillo, Ca 93010

Contact: Dick Jones

(805) 384-8152

(805) 384-8155

Completed 12/08 \$359,956.00

117.Sky Water Trail Sidewalk

City of Cathedral City
68-700 Avenida Lalo Guerrero
Cathedral City, CA 92234
Contact: Mitchell J. Nieman
(760) 770-0348
(760) 202-1460
Completed 10/08 \$143,021.00

118.Playfield Expansion

Pomona Unified School District
800 S. Garey Ave
Pomona, Ca 91766
Contact: Ava Hill
(909) 397-4800
(909) 397-5050
Completed 11/2008 Original Contract \$257,205.00

119.Banning Parking Lot

City of Banning
99 E. Ramsey Street
Banning, Ca 92220
Contact: Holly Stuart
(951) 922-3138
(951) 922-3141
Completed 12/08 \$961,941.00

120.Ball Jr. High Concrete

Anaheim Unified School District
501 Crescent Way
Anaheim, Ca 92803
Contact: Ralph Figueroa
(714) 999-2188
(714) 520-5741
Completed 8/2008 \$198,698.00

121. Slauson Ave Median

Los Angeles County
900 South Fremont Ave 8th Floor
Alhambra, Ca 91803
Contact: Irma V. Serna
(626) 458-4951
(626) 458-2197
Completed 08/2008 \$ 698,729.00

122.Cypress St. Improvement

City of Highland

27215 Base Line

Highland, Ca 92346

Contact: Etta R. Pulce

(909) 890-1255

(909) 890-0995

Completed 09/09 Original Contract \$437,389.00

123. Huntington Beach HS Tennis Courts

Huntington Beach

Union High School District

5832 Bolsa Ave

Huntington Beach, Ca 92649

Contact: Celia Taylor

(714) 903-7000

(714) 372-8105

Completed 03/2009 \$1,475,370.00

124. Downtown Infrastructure

City of Indio

100 Civic Center Mall

Indio, Ca 92201

Contact: Mariano Aguire

(760) 541-4230

(760) 391-4021

Completed 09/2009 \$3,550,000.00

125.Soccer Field

Beverly Hills Unified School District

255 S. Lasky Drive

Beverly Hills, Ca 90212

Contact: Arturo Arce

(310) 550-8049

(310) 551-0287

Completed 05/2009 \$363,935.00

126.Community Services Parking Lot

City of Westminster

8200 Westminster Boulevard

Westminster, Ca 92683

Contact: Jake Ngo

(714) 898-3311

(714) 895-4499

Completed 10/09 Original Contract \$237,314.00

127. Veterans Park Sports

City of Colton

650 N. La Cadena Dr

Colton, Ca 92324

Contact: Thomas I Williams

(909) 370-5099

Completed 11/2009 \$3,046,000.00

128. South Laguna Streetscape

City of Laguna Beach

505 Forest Ave

Laguna Beach, Ca 92651

Contact: Lisa M. Penna

(949) 497-0792

Completed 11/2009 \$848,282.00

129. Challenger Youth Center

County of Los Angeles

900 South Fremont Avenue

Alhambra, Ca 91803

Contact: Brian Soria

(626) 459-5100

Completed 06/09 Original Contract \$101,294.00

130. Tierra Bonita Park

City of Lancaster

44933 Fern Avenue

Lancaster, Ca 93534

Contact: Jon H Manager

(661) 723-6000

Completed 07/09 Original Contract \$101,294.00

131. Marina High School Courts

Huntington Beach U.H.S.D

5832 Bolsa Ave

Huntington Beach, Ca 92649

Contact: Celia Taylor

(714) 903-7000

Completed 10/2009 \$1,268,639.00

132.Thundersky Park

City of Riverside
3900 Main Street
Riverside, Ca 92522
Contact: Andy Emery
(951) 826-5311
Completed 10/2009 \$1,259,000.00

133.Mary Van Dyke Park

City of South El Monte
1415 N. Santa Anita Avenue
South El Monte, Ca 91733
Contact: Norma Macias
(626) 579-6540
Completed 12/2009 \$1,259,000.00

134.Prime Desert Pavilion

City of Lancaster
44933 Fern Ave
Lancaster, Ca 93534
Contact: Neal Knopik
(661) 72-6000
Completed 10/2009 \$145,674.00

135.Robinson Park

City of Pasadena
100 North Garfield Avenue
Pasadena, Ca 91109
Contact: Steven L. Wright
(626) 744-7389
Completed 12/2009 \$ 2,459,699.00

136.Westminster H.S. South Parking Lot

Huntington Beach Union High School District
5832 Bolsa Avenue
Huntington Beach, Ca 92649
Contact: Celia Taylor
(714) 903-7000
Completed 10/2009 \$ 1,065,526.00

137.Huntington Beach H.S. Fire lane

Huntington Beach Union High School District
5832 Bolsa Ave
Huntington Beach, Ca 92649
Contact: Nelson Cayabyab
(714) 903-7000
Completed 10/2009 \$664,687.00

138. Villa & Singer Restrooms

City of Pasadena
100 North Garfield Avenue
Pasadena, Ca 91109
Contact: Steven L. Wright
(626) 744-7389
Completed 7/2010 \$458,855.00

139. Lake Skinner Improvements

Riverside County Regional Park & Open - Space District
4600 Crestmore Rd
Riverside, Ca 92509
Contact: Jason Plotkin
(951) 955-0169
(951) 955-1383
Completed 7/2010 \$4,162,378.55

140. West Downtown Pedestrian Improvement

City of Santa Barbara
630 Garden Street
Santa Barbara, Ca 93102
Contact: Eric Maple
(805) 564-5377
(805) 897-2613
Completed 04/2011 \$2,299,220.00

141. Fairmount Park Universal Play Area

City of Riverside
3900 Main Street
Riverside, Ca 92522
(951) 826-2000
(951) 826-2005
Contact: Andy Emery
Completed 06/2010 \$2,207,907.00

142. Palm Dr & Pierson Streetscape

City of Desert Hot Springs
65-950 Pierson Blvd
Desert Hot Springs
(760) 329-6411
(760) 288-0606
Contact: Jonathan Joy
Completed 06/2010 \$3,221,889.93

143. Eastside Box & Woodward Parks

City of Yorba Linda
4845 Casa Loma Avenue
Yorba Linda, Ca 92885
Steve Campbell
(714) 961-7168
Completed 06/2010 \$1,067,515.41

144. Peck Park

City of Los Angeles
1149 South Broadway
Los Angeles, Ca 90015
(213) 847-1922
Contact: Mary Carter
Completed 09/11 Original Contract \$3,636,946.00

145. Pioneer High School Sitework – Quad

Whittier Union High School District
9401 S Painter Ave
Whittier, Ca 90605
(562) 698-8121
Contact: Stephanie Ruterbeck
Completed 09/2010
Original Contract \$1,088,487.00

146. El Toro Park Renovation

City of Lake Forest
25550 Commercentre Dr Suite 100
Lake Forest, Ca 92630
(949) 461-3400
Contact: Luis Estevez
Completed 09/2010
Original Contract \$ 563,681.00

147. Van Wig Courtyard Renovation

Bassett Unified School District
904 N. Willow Ave
La Puente, Ca 91746
(626) 839-9300
Contact: Wilson Vasconez
Completed 10/2010
Original Contract \$ 648,276.00

148. Hunter Hobby Park

City of Riverside
3900 Main St
Riverside, Ca 92522
(951) 826-2012
(951) 826-2038
Contact: Ewina Lau
Completed 12/2011
Original Contract \$4,754,813.00

149. Costa Mesa High School

Newport – Mesa Unified School District
2985 – A Bear Street
Costa Mesa, Ca 92626
(714) 424-5000
Contact: James Lamond
Completed: 09/2010
Original Contract \$ 369,072.00

150. Sepulveda Basin Sports Complex

City of Los Angeles
221 N. Figueroa St. Ste 1510
Los Angeles, Ca 90012
(213) 202-2640
Contact: Mary E Alvarez
Completed 01/2012
Original Contract \$ 7,301,548.00

151. Corona Del Mar High School

Newport Mesa Unified School District
2985 – A Bear Street
Costa Mesa, Ca 92626
(714) 424-5000
Contact: Jeffery Trader
Completed 02/2011 \$916,155.00

152. Multi-Site Track & Field Improvements

Huntington Beach Unified H.S.D.
5832 Bolsa Ave
Huntington Beach, CA 92649
(714) 903-7000 x 4359
Contact: Celia Taylor
Completed 05/2011 3,208,884.00

153. Atwater Park

City of Los Angeles

221 N Figueroa Street

Los Angeles, Ca 90012

(213) 202-2640

Contact: Mary E Alvarez

Completed 12/2011 Original Contract: 2,170,632.00

154. Pier Bowl Lighting

City of San Clemente

910 Calle Negocio

San Clemente, Ca 92673

(949) 361-8267

Contact: Tim Shaw

Completed 07/11 Original Contract: 1,326,322.00

155. 4th Avenue Park

County of Los Angeles

4800 Cesar E Chavez Avenue

Los Angeles, Ca 90022

(323) 260-3449

Contact: Jeffrey Biben

Completed 5/12 Original Contract: 3,866,188.00

156. College Park

City of Oxnard

1060 Pacific Avenue

Oxnard, Ca 93030

(805) 385-7821

Contact: Patricia Friend

Completed 1/12 Original Contract: 11,056,475.00

157. Doty Trust Park

City of Riverside

3900 Main Street

Riverside, Ca 92522

(951) 826-2000

Contact: Andy Emery

Completed 5/12 Original Contract: \$3,531,462.00

158. Gibson Mariposa Park

City of El Monte

11333 Valley Blvd

El Monte, Ca 91731

(626)580-2058

Contact: James Enriquez

Completed 01/12

Original Contract 2,905,629.00

159. Huntington Beach High School Athletic Field Imp

Huntington Beach Union High School District

5832 Bolsa ave

Huntington Beach, Ca 92649

(714) 903-7000

Contact: Celia Taylor

Completed 12/2011 Original Contract \$ 2,235,567.00

160. Cucamonga Elementary School Site Imp

Cucamonga School District

8776 Archibald Ave

Rancho Cucamonga, Ca 91730

(909) 484-1009

Contact: Lynn Ashton

Completed 08/11 Original Contract: \$212,426.00

161. Costa Mesa High School Paving & Landscape

Newport – Mesa Unified School District

2985 – A Bear Street

Costa Mesa, Ca 92626

(714) 424-5079

Contact: Jeffery Trader

Completed 09/11 Original Contract \$ 467,692.00

162. Don Julian Elementary Path of Travel

Basset Unified School District

904 N Wilson Ave

La Puente, Ca 91746

(626) 931-3000

Contact: Wilson Vasconez

Completed 08/11 Original Contract \$ 779,654.00

163. Atlantis Splash Pad

City of Garden Grove

11222 Acacia Parkway

Garden Grove, Ca 92842

(714) 741-5040

Contact: Sandra Segawa

Completed 03/12 Original Contract \$ 668,192.00

164. Costa Mesa H.S. Utilities

Newport – Mesa Unified School District

2985 – A Bear Street

Costa Mesa, Ca 92626

(714) 424-8950

Contact: Craig P. Scaringi

Completed 09/11 Original Contract \$ 1,215,274.00

165. Copper Hill Park

County of Los Angeles

900 South Fremont Ave

Alhambra, Ca 91803

(626) 300-2329

Contact: Claire Chang

Completed 5/2012 Original Contract \$ 795,555.00

166. Florence Ave. Parking Lot

County of Los Angeles Community Development Commission

1616 E. Florence Ave

Los Angeles, Ca 90001

(323) 864-2574

Contact: Chen Kao

Completed 1/2012

Original Contract \$364,104.00

167. Full Half Width

County of San Bernardino

222 W. Hospitality Lane

San Bernardino, Ca 92415

(909)386-8775

Contact: Arthur L Rivera

Completed 10/2012

Original Contract \$ 2,696,336.00

168. Tequesquite Park Imp.

City of Riverside

3900 Main St

Riverside, Ca 92522

(951) 826-2000

Contact: Andy Emery

Completed 6/2013

Original Contract \$7,016,220.00

169. Arlington H.S. Field Upgrades

Riverside Unified School District

3380 14th Street

Riverside, Ca 92501

951-352-6729

Contact: Chenchira (Jane) Jumnongslip

Completed 11/2012

Original Contract \$3,092,452.00

170. Roosevelt II Elementary School

San Bernardino City Unified School District

777 N. F Street

San Bernardino, Ca 92410

909-384-1785

Contact: Andres Ramirez

Completed 12/12

Original Contract \$1,088,938.00

171. Poly High School – Stadium Improvements

Riverside Unified School District

3380 14th Street

Riverside, Ca 92501

951-788-7147

Contact: Janet Dixon

Completed 01/12

Original Contract \$1,223,921.00

172. Monterey Ave Entrance

Desert Community College District

43-500 Monterey Ave

Palm Desert, Ca 92260

760-346-8041

Contact: Karen LeSassier

Completed 08/2013

Original Contract \$1,201,040.00

173. North Campus Front Quad Landscape

Long Beach Community College District

4901 East Carson Street

Long Beach, Ca 90808

562-938-4947

Contact: Margie Padron

Completed 5/2013

Original Contract \$2,271,564.25

174. Magnolia High School

Anaheim Union High School District

501 Crescent Way

Anaheim, Ca 92803

714-999-3511

Contact: Jennifer Ellmore

Completed 12/2012 Original Contact \$1,427,100.00

175. Fitness Park

City of Paramount

16400 Colorado Avenue

Paramount, Ca 90723

562-220-2000

Contact: Bill Pagett

Completed 4/2013

Original Contact \$3,767,348.23

176. Bagdouma Park

City of Coachella

1515 Sixth St

Coachella, Ca 92236

760-398-5744

Contact: Gordon Fisher

Completed 4/2013

Original Contract \$2,447,971.00

177. Hwy 18 Imp

Town of Apple Valley

14955 Dale Evans Pkwy

Apple Valley, Ca 92307

760-240-7000

Contact: Christopher Moore

Completed 4/2013

Original Contract: \$967,933.41

178.Valley College

San Bernardino Valley College District

114 S. Del Rosa Dr

San Bernardino, Ca 92408

Contact: Charlie NG

909-382-4000

Completed 4/2013

Original Contract: \$1,356,776.00

179.Orange Grove Park

Community Development Commission County of Los Angeles

700 W. Main St

Alhambra, Ca 91801

(323) 260-3449

Contact: Jeffrey Biben

Completed 01/14

Original Contract: \$1,756,889.72

180.D Street Improvements

City of Perris

101 N D Street

Perris, Ca 92570

Contact: Michael Morales

951-956-2120

Completed 11/2013

Original Contract: \$ 1,723,873.60

181.Chittick Field

City Of Long Beach

333 West Ocean Blvd 10th Floor

Long Beach, Ca 90802

Contact: Gillis Monroe

562-570-6283

Still Working

Original Contract: \$5,148,583.00

182.Avocado Heights Trail

County of Los Angeles

900 S Fremont Ave

Alhambra, Ca 91803

Contact: Irma Vasquez

626-458-4951

Still Working

Original Contract: \$4,038,400.00

183. Rimrock Road

City of Barstow
220 E Mountain View Street
Barstow, Ca 92311
Contact: JoAnne V. Cousino
760-256-3531
Completed 2/1014
Original Contract: \$ 7,547,936.24

184. Median Improvements

Town of Yucca Valley
58928 Business Center Dr
Yucca
Valley, Ca 92284
Contact: Alex Qishta
760-369-6579
Still Working
Original Contract: \$2,161,147.00

185. Cedar Avenue

County of San Bernardino
825 E. Third St
San Bernardino, Ca 92415
Contact: Johnny Gayman
(909) 387-8104
Still Working
Original Contract: \$ 811,969.00

186. Rexford Intersection Imp.

City of Beverly Hills
455 N. Rexford Drive
Beverly Hills, Ca 90210
Contact: Alan Schneider
(310) 285-2400
Still Working
Original Contract: \$ 396,624.00

Certificate of Publication

Ad #344856

In Matter of Publication of:

Public Notice

State of California)

))§

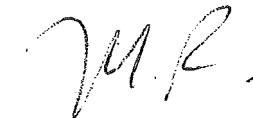
County of Ventura)

I, Maria Rodriguez, hereby certify that the Ventura County Star Newspaper has been adjudged a newspaper of general circulation by the Superior Court of California, County of Ventura within the provisions of the Government Code of the State of California, printed in the City of Camarillo, for circulation in the County of Ventura, State of California; that I am a clerk of the printer of said paper; that the annexed clipping is a true printed copy and publishing in said newspaper on the following dates to wit:

March 07, 14, 2014

I, Maria Rodriguez certify under penalty of perjury, that the foregoing is true and correct.

Dated this March 14, 2014; in Camarillo, California, County of Ventura.



Maria Rodriguez
(Signature)

NOTICE TO BIDDERS	
The Oxnard City Council has authorized the invitation to bid on Project Specification Number GS09-04 for the East Village Park Construction of New Park Project. The work will consist of complete construction of a new park with all site prep work, installation of utilities, concrete work, rubberized track, playgrounds, exercise equipment, picnic area, prefab restroom building, landscape, irrigation, lighting and fencing. The work designated in this specification will require the Contractor to possess a State of California General Engineering Contractor's License Classification A to be considered as a prime contractor qualified for award of this project. The City of Oxnard policy does not provide engineer's construction estimates for public bid projects.	
Plans and Specifications will be available to review or for purchase starting on MONDAY, MARCH 10, 2014, ONLY by going directly to the City's online Plan Room, CyberCopy, Reprographics: www.cybercopyreprographics.com or phone (805) 642-3292, or fax (805) 715-1535 for a non-refundable fee of \$100.00 plus \$25.00 shipping and handling. The Plans and Specifications may also be obtained in electronic medium format CD's for \$35.00 including shipping and handling. For information you may contact General Services Contract Procurement Office, Phone (805) 385-7821.	
A non-mandatory Pre-Bid Conference will be held in the City Council Chambers, Civic Center, 305 W. Third St., Oxnard at 9:30 A.M. on WEDNESDAY, MARCH 19, 2014. All prospective bidders are urged to attend.	
All contractors will pay prevailing wages for each classification and type of worker under the California State Department of Industrial Wage Determinations. The HIGHER of the State or Federal Wage Rate when required shall be used. These determinations are included in the specifications. All pertinent wage determinations must be posted on the job site. A 10% Bid Bond is required for all bids submitted and the successful Bidder will be required to provide a Payment & Performance Bond equal to 100% of the contract price. Successful Bidder may request that the City enter into an Escrow Agreement for security deposits in lieu of retention.	
Each bid shall be submitted on the bid documents (BLUE BID SHEETS) provided by the Plan Room for the City of Oxnard and the bidder MUST be a PLAN HOLDER OF RECORD. All bids must be received at the Office of the City Clerk, Administration Building, 305 West Third Street (East Wing), Oxnard, CA 93030 before 2:00 P.M. on WEDNESDAY, APRIL 9, 2014. Immediately thereafter all bids shall be publicly opened by the City Clerk and Purchasing Agent in the Council Chambers, 305 West Third Street, Oxnard, CA 93030.	
FOR INFORMATION REGARDING THIS PROJECT PLEASE DIRECT ALL QUESTIONS TO GENERAL SERVICES - 805-385-7821.	
Ad Dates 03/07/14, 03/14/14 Ad No.344856	



Meeting Date: 9 / 10 / 13

ACTION	TYPE OF ITEM
☐ Approved Recommendation	☒ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: Patricia Friend *PF* Agenda Item No. S-4Reviewed By: City Manager *MMH* City Attorney *RT* Finance *MM* Other _____

DATE: August 13, 2013

TO: City Council

FROM: Michael Henderson, General Services Superintendent
City Manager Department *MH*

SUBJECT: Project Plans and Specification No. GS09-04 for Construction of East Village Park

RECOMMENDATION

That the City Council adopt plans, specifications, and working details for Project Specification No. GS09-04 to construct a new park to be called East Village Park located at 2051 Jacinto Drive.

DISCUSSION

The project is to construct a new neighborhood park and requires site preparation with excavating, backfilling, compacting and drainage system; installation of all utilities that include water, sewer and electrical; construction of new playground areas with a tot lot for ages 2-5 and play area with equipment for ages 5-12; installation of exercise equipment area; covered picnic area with tables and BBQ; prefabricated restroom facilities; rubberized walking/jogging path around the park site; safety lighting; landscaping and irrigation; fencing and sidewalks and curbs. The new park is adjacent to Rio Rosales School. The City of Oxnard and the Rio School District have a Joint Use Agreement for the park and this Agreement allows for the north half of the park to be fenced and closed off from the public during school hours for their use only. The rest of the park will remain open to the public during normal park hours and the half of the park used only by the school will be available for public use after school hours and on weekends. The new fencing to be installed will separate the park and the school grounds for this agreed use arrangement.

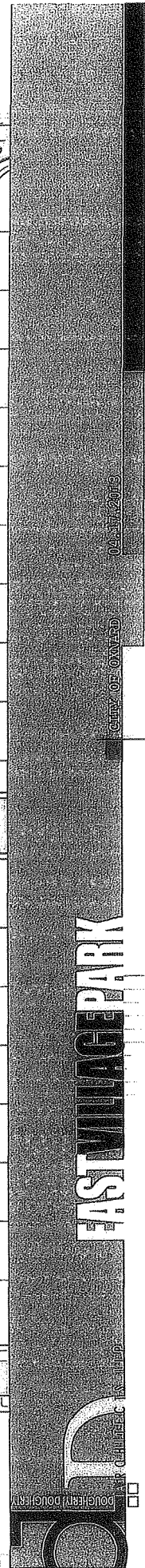
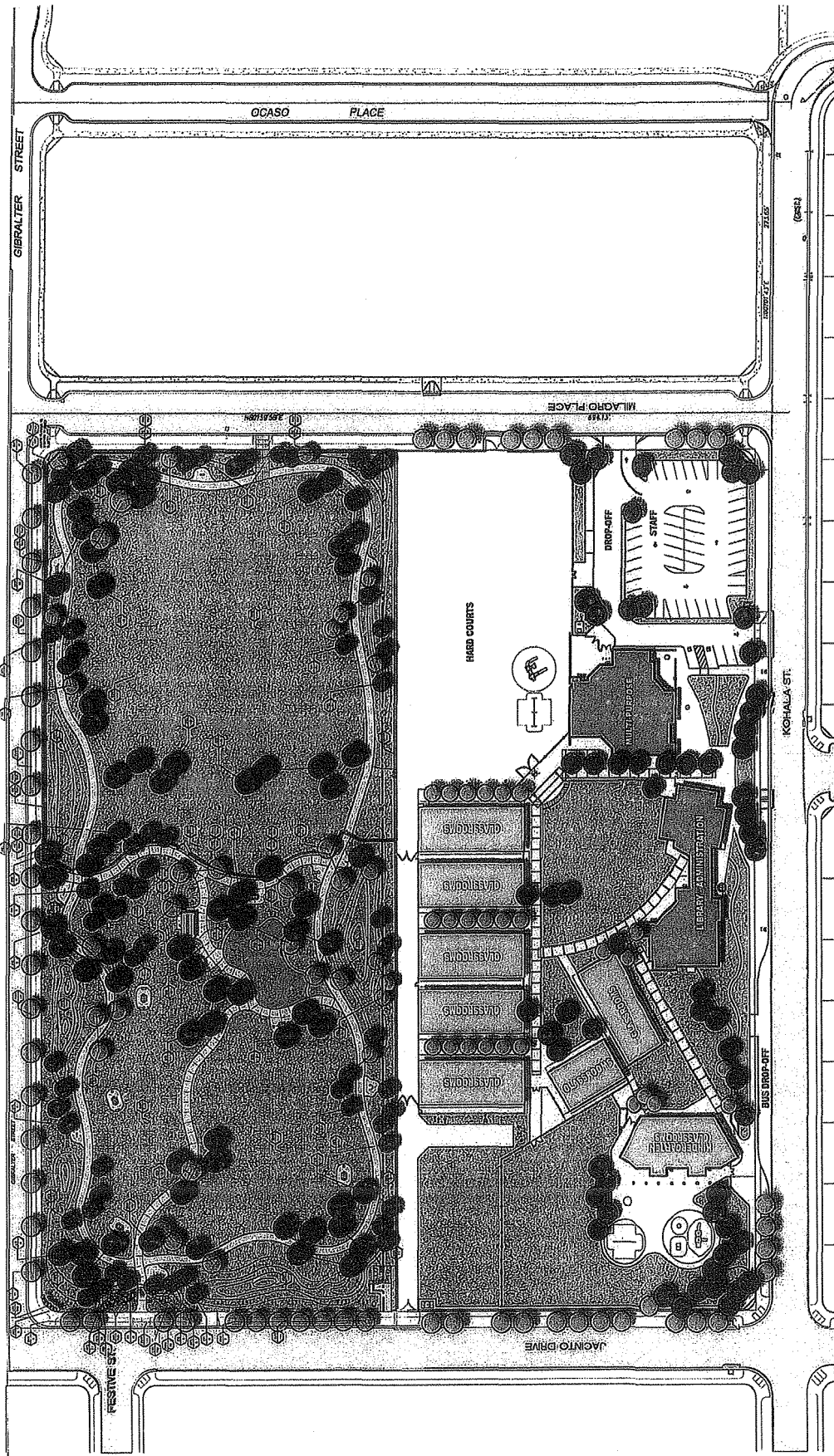
FINANCIAL IMPACT

Construction of East Village Park is funded by Measure O and Quimby funds, appropriated to East Village Park Project No. 135705.

Note: Copy of Project Specification No. GS09-04 and plans are available for review at the Contract Procurement Office, 1060 Pacific Avenue, Bldg. 2, Oxnard after 8:00 a.m. on Monday, September 9th.

MH/pcf

ATTACHMENT 8
PAGE 1 OF 8



Attachment 1
Page 1 of 1

AT 8
PAGE 2 OF 8

MINUTES

OXNARD CITY COUNCIL

Regular Meeting
September 10, 2013

A. ROLL CALL/POSTING OF AGENDA

At 4:34 p.m., the regular meeting of the Oxnard City Council convened in the Council Chambers. Councilmembers Timothy B. Flynn, Bryan A. MacDonald, Carmen Ramirez, Dorina Padilla and Bert Perello were present. The City Clerk stated that the agenda was posted on Thursday in the Library and City Clerk's Office. Mayor Flynn presided and called the meeting to order. Staff members present were: Daniel Martinez, City Clerk; Karen Burnham, Interim City Manager; Stephen Fischer, Acting City Attorney; Michelle Téllez, Human Resources Director; Grace Magistrate Hoffman, Deputy City Manager; and Martin Erickson, Deputy City Manager.

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

The following individuals provided comments: Maria Gallegos-Herrera, Marcos Vargas; Danny Carrillo; Martin Vasquez and Rachel Flores.

C. CLOSED SESSION

At 4:49 p.m. the City Council recessed to a closed session for the following purposes and pursuant to Government Code section 54957.6 to give instructions to negotiators Karen Burnham, Interim City Manager; Michelle Téllez, Human Resources Director regarding salaries, salary schedules, or compensation paid in the form of fringe benefits for employees represented by the Service Employees International Union (SEIU), Local No. 721 and other matters within scope of representation. In addition, instructions will be given to the City's negotiator Michelle Téllez, Human Resources Director and City's labor attorney, Jeffrey C. Freeman, regarding the voluntary recognition request from Oxnard Mid-Managers' Association and other matters within the scope of requested representation.

The City Council will also recess to a closed session pursuant to Government Code section 564956.9(d)(4), based on existing facts and circumstances, to decide whether to initiate litigation in one potential case.

At 6:21 p.m. the City Council reconvened and recessed to the evening session.

D. OPENING CEREMONIES

At 6:29 p.m., the regular meeting of the Oxnard City Council reconvened in the Council Chambers, concurrently with the Community Development Commission Successor Agency. The meeting opened with the pledge of allegiance to the flag of the United States, followed by a moment of silence. Mayor Flynn presided. Additional staff members present were: Danielle Navas, City Treasurer; Jeri Williams, Police Chief; Rob Roshanian, Interim Public Works Director; William "Bill" Wilkins, Housing Director; Matthew Winegar, Development Services Director; Sofia Balderrama, Special Projects Manager; Anthony Emmert, Water Resources Manager; Michael Henderson, General Services Manager; and Karl Lawson, Compliance Services Manager.

ATTACHMENT 8
PAGE 3 OF 8

PAGE OF

E. CEREMONIAL CALENDARF. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

The following individuals provided comments: Donald Thibeault; Thomas Greer, William Terry; Russell Sydney; Nancy Pedersen; Nancy Lindholm; Casey Showers; Woodrow Thomas; Irma Lopez; Comite Cultural Mexicano; James Reach; Dan Pinedo; Morey Navarro; Daniel Lechlitter; Roy Prince; Maria Herrera; Danny Carrillo; Angela Portillo; Richard Duarte, Ted Wakai; Vince Behrens; and Larry Stein.

G. TRANSMITTAL OF INFORMATION ONLY ITEMSH. INFORMATION/CONSENT PUBLIC HEARINGS

ACTION: Mayor Flynn declared the public hearing open.

DISCUSSION: The City Clerk reported on posting, publication and that there were no written communications received.

Housing Department

1. SUBJECT: The City of Oxnard's Consolidated Annual Performance and Evaluation Report (CAPER) for the Fiscal Year 2012-2013. (001)

RECOMMENDATION: Accepts the City of Oxnard's CAPER for FY 2012-2013.

DISCUSSION: The Housing Director reviewed the outreach process and the time schedule for public review. The Special Projects Manager reviewed "Youth Master Plan" development, priorities, grants and updates. The Compliance Services Manager reviewed the scope of grants with the purpose of retention of housing and loan assistance.

The following individual provided comments: Eileen Tracy.

The Council discussed: 1) grant funding deadlines; 2) accountability of funds; and 3) public outreach.

ACTION: Close the public hearing. (Ramirez/MacDonald) Ayes: Ramirez, MacDonald, Padilla, Perello and Flynn. Approved as recommended. (MacDonald/Padilla) Ayes: Ramirez, MacDonald, Padilla, Perello, and Flynn.

I. PUBLIC HEARINGS

Mayor Flynn opened the public hearing. The City Clerk reported on publication and that there were no written communications received.

Development Services Department

1. SUBJECT: Planning & Zoning (PZ) Permit Nos. 12-535-01 (Density Bonus) and 12-500-06 (Special Use Permit), Located at 300 W. Ninth Street. Filed by Albert Group Architects on behalf of the property owner Press-Courier Lofts, LLC. (009)

RECOMMENDATION: 1) Adopt Resolution No. 14,433 approving a Density Bonus (PZ No. 12-535-01) for the Press-Courier Lofts 115-unit senior affordable housing project, subject to the conditions set forth in Planning Commission Resolution No. 2013-15; and 2) Adopt Resolution No. 14,434 upholding the Planning Commission's approval of a Special Use Permit (PZ No. 12-500-06), subject to the conditions set forth in Planning Commission Resolution No. 2013-14.

DISCUSSION: The Development Services Director outlined the proposed housing project, parking along "B" Street and communications with the Elks Club.

Richard Bracmonte, Elks Club, reviewed the concerns of the Elks Club including parking, water drainage and entrance of site.

The following individuals provided comments: David O'Malley; Alejandro Cara; Pat Brown; Richard Bracmonte; Larry Stein; Abel Magana and William Terry.

The Council discussed the proposed development including parking issues; bonus density and transportation issues.

ACTION: Close the public hearing. (Ramirez/Perello) Ayes: MacDonald, Perello, Padilla, Flynn and Ramirez. Approved as recommended. (Ramirez/MacDonald) Ayes: MacDonald, Padilla, Flynn, and Ramirez. Noes: Perello.

J. APPOINTMENT ITEMS

K. REPORTS

L. PUBLIC COMMENTS ON REPORTS

N. CITY COUNCIL BUSINESS /COMMITTEE REPORTS

City Manager Department

2. **SUBJECT:** League of California Cities Annual Conference Voting Delegate/Alternate 2013. (121)

RECOMMENDATION: Designate a voting delegate and a voting alternate to the League of California Cities Annual Conference.

ACTION: Moved to appoint Perello as voting member with Mayor Flynn as alternate. (Flynn/Ramirez) Ayes: Perello, Flynn, Ramirez, MacDonald and Padilla.

O. STUDY SESSION

Public Works Department

1. **SUBJECT:** Hydraulic Fracturing "Fracking" and Potential Impacts upon Source Water Quality. (127)

RECOMMENDATION: Receive a report on petroleum well stimulation methods, including hydraulic fracturing, and associated potential negative source water quality impacts and provide direction to staff.

DISCUSSION: The Water Resources Manager reviewed fracking process and oil well production in the local area.

The Council discussed local oil well activities including the underground storage of oil production "waste" materials.

Public comments were received from: Nancy Pedersen; Reynal Guillen; Lupe Anguiano; Maria Elena Cruz; Daniel Lechlitter; Jose Barrera; Jesus Cardenas; Pat Brown; Orlando Dozier; William Terry and Steve Nash.

ACTION: The City Council provided comments to staff.

N. CITY COUNCIL / COMMITTEE REPORTS

City Clerk Department

1. SUBJECT: Appointment Councilmember to Various Boards, Commissions, and Committees. (111)

RECOMMENDATION: Continue to future date.

ACTION: The Council concurred to continue this item.

P. PUBLIC COMMENTS ON STUDY SESSION

M. REPORT OF CITY MANAGER

Q. REVIEW OF INFORMATION/CONSENT AGENDA

The City Council discussed S-1 and S-3(d). Comments were received from: General Services Manager (S-4).

R. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

Public comments were received from: Pat Brown; Larry Stein and Daniel Lechlitter.

S. INFORMATION/CONSENT AGENDA

City Attorney Department

1. SUBJECT: City Manager Recruitment Consulting Services Agreement. (131)

RECOMMENDATION: Approve and authorize the Mayor to execute an agreement with Bob Murray & Associates (A-7616) in the amount of \$27,400 for City Manager recruitment consulting services.

City Clerk Department

2. SUBJECT: Minutes of the Regular Meetings of the Oxnard City Council for June 11, 18 and 25, 2013; and July 2, 2013. (163)

RECOMMENDATION: Approve.

City Manager Department

3. **SUBJECT:** Agreements for City Council Review. (195)
RECOMMENDATION: Pursuant to Ordinance 2835 and Resolution 13,932, approve and authorize the Interim City Manager, to execute the attached agreements/contracts and change orders/amendments in amounts more than \$25,000 but less than \$250,000.
4. **SUBJECT:** Project Plans and Specification No. GS09-04 for Construction of East Village Park. (201)
RECOMMENDATION: Adopt plans, specifications, and working details for Project Specification No. GS09-04 to construct a new park to be called East Village Park located at 2051 Jacinto Drive.
5. **SUBJECT:** Project Specification No. GS13-11 for Vineyards Park Improvements Walking Track. (203)
RECOMMENDATION: Adopt plans, specifications, and working details for Project Specification No. GS13-11 to rework the walking track at the Vineyards Park located at 2790 Smokey Mountain Road, River Park development.

Development Services Department

6. **SUBJECT:** Special Budget Appropriation for Oxnard Boulevard Bicycle and Pedestrian Path. (205)
RECOMMENDATION: Approve a special budget appropriation recognizing federal revenue and appropriating \$334,000 to "Oxnard Blvd. Pedestrian & Bike Path" to construct the bicycle and pedestrian path east of Oxnard Boulevard and south of Gonzales Road.
7. **SUBJECT:** Project Specification No. DS13-03 for Landscaping for Ventura Blvd., Santa Clara Avenue, and Auto Center Drive, and Special Budget Appropriation. (209)
RECOMMENDATION: 1) Adopt plans, specifications, and working details for Project Specification No. DS13-03 to install landscaping and irrigation at Ventura Boulevard, Santa Clara Avenue, and Auto Center Drive north of the 101 Freeway; and 2) Approve a special budget appropriation to recognize and appropriate federal revenue in the amount of \$273,330 and appropriate local matching funds of \$35,413 from Air Pollution Buy-down Fund Balance.
8. **SUBJECT:** Joint Use Agreement, Easement Deed for Southern California Edison Company (SCE) for Rice/Santa Clara Avenue Interchange Improvements at Highway 101. (215)
RECOMMENDATION: 1) Approve and authorize the Mayor to execute an agreement with SCE (A-7614) for joint use of public right of way at Santa Clara Avenue and Ventura Boulevard; and 2) Approve and authorize the Mayor to execute a grant of easement to SCE to replace property acquired for the Rice/Santa Clara Avenue Interchange improvements at Highway 101.

Fire Department

9. **SUBJECT:** Authorization to Accept a Reimbursement from Ventura County Emergency Medical Services Agency and Purchase of Computer Software. (233)
RECOMMENDATION: 1) Approve a special budget appropriation recognizing and appropriating reimbursement from the Ventura County Emergency Medical Services Agency (VCEMSA) for the purchase of required software program in the amount of \$75,000; and 2) Authorize the Fire Chief or designee to purchase the required software program.

Housing Department

10. SUBJECT: Affordable Housing and Rehabilitation Division Loan Program Policies. (235)

RECOMMENDATION: Approve revisions to the Affordable Housing and Rehabilitation Division loan program policies.

INFORMATION/CONSENT AGENDA ACTION: Approved as recommended. (MacDonald/Ramirez) Ayes: Flynn, Ramirez, MacDonald, Padilla and Perello.

COMMUNITY DEVELOPMENT SUCCESSOR AGENCY

At 11:44 p.m. the joint meetings with the Community Development Successor Agency Commission concluded.

M. REPORT OF CITY MANAGER

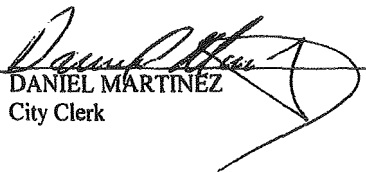
The Interim Public Works Director reported the MRF business plan would be presented to the Council on September 24, 2013.

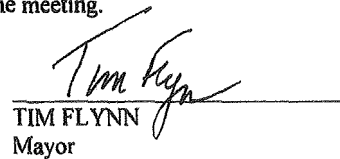
N. CITY COUNCIL / COMMITTEE REPORTS

The Council discussed: having weekly update reports regarding the MRF; McGrath State Park site; youth violence in the community; status of the former Halaco property; the hiring of a City Attorney; Public Access Channel; use of Measure "O" funds and the Oxnard Performing Arts Center.

T. ADJOURNMENT

At 12:08 a.m., the City Council concurred to adjourn the meeting.


DANIEL MARTINEZ
City Clerk


TIM FLYNN
Mayor

Labor Commissioner, State of California Department of Industrial Relations Division of Labor Standards Enforcement 300 Oceangate Ste 850 Long Beach, CA 90802 (562) 983-1453 FAX: 562-499-6439	
C S Legacy Construction Inc 13263 Yorba Avenue Chino, CA 91710 Gregg Strumpf	
DATE: August 28, 2012	In Reply Refer to Case No: 40-23706-557

NOTICE OF COMPLAINT CLOSED

PROJECT NAME	Project No.
Const of Downtown Indio Phase 1 Improvements	0
Prime Contractor	
C S Legacy Construction Inc	
Subcontractor	

The complaint against the above-named contractor(s) is being closed for the following reason(s):

- ☒ Subject firm has satisfactorily paid all prevailing wages and/or penalties found due.
- ☐ The statute of limitations for the Labor Commissioner to prosecute California Public Work Law (Labor Code sections 1720 through 1861) has expired. Information for claimant please note: There are other legal claims which you may still pursue even though the statute of limitations has expired for the Labor Commissioner to enforce the public work provisions of the Labor Code. You may want to review the California Court of Appeals decision in the case of Tippet v Terich (1995), 37 Cal.App.4th 1517, 44Cal.Rptr.2d 862 and/or consult with an attorney to determine if you may pursue any of the legal actions discussed in the Tippet v Terich decision.
- ☐ There is insufficient evidence to confirm California Public Work Law was violated.
- ☐ Subject firm was not within the jurisdiction of California Public Work Law on this project.
- ☐ Other: _____
- _____
- _____
- _____

STATE LABOR COMMISSIONER

By Jeffrey Pich
 Jeffrey Pich
 Deputy Labor Commissioner I

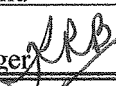
PW ☐ 22 (Revised - 4/2002)

ATTACHMENT 9
 PAGE 1 OF 1



Meeting Date: 05 / 13 / 14

ACTION	TYPE OF ITEM
☐ Approved Recommendation	☒ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: Patricia Friend  Agenda Item No. 5-4Reviewed By: City Manager  City Attorney  Finance  Other (Specify) _____

DATE: April 23, 2014

TO: City Council

FROM: Michael Henderson, General Services Superintendent 
City Manager Department**SUBJECT: Approval of Lowest Responsible Responsive Bid and Authorization to Issue and Execute a Contract (A-7673) for DS13-16-Median and Traffic Signal Modifications at Intersection of Pleasant Valley Road and Rose Avenue****RECOMMENDATION**

That City Council award contract A-7673 to the lowest responsible and responsive bidder, Berry General Engineering Contractors, Inc. in the amount of \$285,223.45 for DS13-16-Median and Traffic Signal Modifications at Intersection of Pleasant Valley Road and Rose Avenue and authorize the purchasing agent to execute the contract upon receipt of final documents.

DISCUSSION

Approval of the specifications for this project and permission to conduct a public bid process was obtained from Council on February 11, 2014. The project was first advertised for public bid on March 14, 2014 and the public bid period opened on Monday, March 17, 2014. The due date for bids was April 16, 2014 and the City received two bids. The bids ranged from the low of \$285,223.45 to a high of \$287,514.00.

Following procurement staff review of all documentation received and checks of required licenses, Occupational Safety & Health Administration web site, and records of debarment, the most responsible and responsive low bidder is determined to be Berry General Engineering Contractors, Inc.

FINANCIAL IMPACT

Funding in Project No.123102 Median-Signal Rose Ave/Pleasant Valley is available for this work.

MH/pcf

Approval of Lowest Responsible Responsive Bid and Authorization to Issue and
Execute a Contract (A-7673) for DS13-16-Median & Traffic Signal-Pleasant Valley & Rose
April 24, 2014
Page 2

- Attachment #1 - Tabulation of Bids
#2 – Project Cost Estimate
#3 - Bid Package – Hughes
#4 - OSHA Report
#5 – Subcontractors
#6 - References
#7 – Certificate of Publication-Public Notice
#8 - Staff Report –Council Approval to Bid

DS13-16-Median & Traffic Signal Modification Pleasant Valley Rd. & Rose Ave.

Owner: City of Oxnard

Bid Opening: 04/16/14	* marks an allowance	Berry General Engineering Contractors, Inc.	Traffic Development Services
		350 W Lewis St Ventura, CA 93001 US Bidder Status: Valid	3600 S Harbor Blvd Suite 85 Oxnard, CA 93035 US Bidder Status: Valid

DS13-16-Median & TS Mod @ Pleasant Valley & Rose

					#1		#2	
Item #	Item Code	Item Description	Quantity	Unit of Measure	Unit Price	Item Total	Unit Price	Item Total
1	1001-3	MOBILIZATION	1	LS	\$18,315.00	\$18,315.00	\$17,000.00	\$17,000.00
2	1011-3	CLEARING AND GRUBBING	1	LS	\$35,800.00	\$35,800.00	\$35,670.00	\$35,670.00
3	1013-3	TYPE A1-8 CONCRETE MEDIAN CURB	772	LF	\$18.20	\$14,050.40	\$12.85	\$9,920.20
4	1013-3	COLORED STAMPED CONCRETE	1470	SF	\$10.00	\$14,700.00	\$6.65	\$9,775.50
5	1014-7	AC PAVEMENT (4-INCH MIN.)	126	TN	\$133.00	\$16,758.00	\$140.00	\$17,640.00
6	1015-3	AGGREGATE BASE	140	CY	\$53.60	\$7,504.00	\$56.00	\$7,840.00
7	1017-3	12-IN. SOLID WHITE STRIPING IN THERMO.	810	LF	\$2.70	\$2,187.00	\$2.60	\$2,106.00
8	1017-3	DET 38 STRIPING IN THERMO	1450	LF	\$1.30	\$1,885.00	\$1.25	\$1,812.50
9	1017-3	TYPE IV ARROW PAVEMENT MARKING IN THERMOPLASTIC	8	EA	\$71.00	\$568.00	\$68.00	\$544.00
10	1017-3	BIKE LANE ARROW PAVEMENT MARKING IN THERMOPLASTIC	3	EA	\$31.00	\$93.00	\$30.00	\$90.00
11	1017-3	BIKE LANE SYMBOL PAVEMENT MARKING IN THERMOPLASTIC	3	EA	\$42.00	\$126.00	\$40.00	\$120.00
12	1017-3	DET. 39 STRIPING IN THERMOPLASTIC	1110	LF	\$0.90	\$999.00	\$0.85	\$943.50
13	1017-3	DET. 9 STRIPING IN THERMOPLASTIC	1275	LF	\$0.38	\$484.50	\$0.36	\$459.00
14	1017-3	DET 39A IN THERMOPLASTIC	65	LF	\$0.47	\$30.55	\$0.45	\$29.25
15	1017-3	DET 40 STRIPING IN THERMOPLASTIC	220	LF	\$1.05	\$231.00	\$1.00	\$220.00
16	1017-3	TYPE K SIGN AND POST	3	EA	\$80.00	\$240.00	\$75.00	\$225.00
17	1017-3	BICYCLE DETECTION PAVEMENT MARKING IN THERMOPLASTIC	8	EA	\$73.00	\$584.00	\$70.00	\$560.00
18	1018-3	TYPE 29-5-100 POLE (55-FT MAST ARM)	1	EA	\$15,080.00	\$15,080.00	\$16,412.00	\$16,412.00
19	1018-3	TYPE 26-4-100 POLE (45-FT MAST ARM)	1	EA	\$13,730.00	\$13,730.00	\$14,248.00	\$14,248.00
20	1018-3	TYPE 29-5-100 POLE (50-FT MAST ARM)	1	EA	\$15,080.00	\$15,080.00	\$16,206.00	\$16,206.00

					Berry General Engineering Contractors, Inc.		Traffic Development Services	
21	1018-3	TYPE 27-4-100 POLE (45-FT MAST ARM)	1	EA	\$12,480.00	\$12,480.00	\$12,250.00	\$12,250.00
22	1018-3	TYPE 1-A-10-FT. POLE	2	EA	\$1,070.00	\$2,140.00	\$748.00	\$1,496.00
23	1018-3	SIGNAL HEADS (12-INCH)	20	EA	\$400.00	\$8,000.00	\$620.00	\$12,400.00
24	1018-3	PEDESTRIAN HEADS WITH COUNTDOWN DEVICE	6	EA	\$395.00	\$2,370.00	\$614.00	\$3,684.00
25	1018-3	PEDESTRIAN PUSH BUTTON	6	EA	\$89.00	\$534.00	\$136.00	\$816.00
26	1018-3	RELOCATE STREET NAME SIGN	4	EA	\$260.00	\$1,040.00	\$400.00	\$1,600.00
27	1018-3	LUMINAIRE -LED	3	EA	\$625.00	\$1,875.00	\$1,000.00	\$3,000.00
28	1018-3	EMERGENCY DETECTION SYSTEM -EMTRAC	1	EA	\$5,825.00	\$5,825.00	\$6,500.00	\$6,500.00
29	1018-3	INSTALL PULL BOX	2	LS	\$364.00	\$728.00	\$1,000.00	\$2,000.00
30	1018-3	INSTALL TYPE D DETECTOR LOOP	8	EA	\$390.00	\$3,120.00	\$425.00	\$3,400.00
31	1018-3	INSTALL 6-FT DIAMETER DETECTOR LOOP	34	EA	\$275.00	\$9,350.00	\$315.00	\$10,710.00
32	1018-3	3-INCH CONDUIT	150	LF	\$193.00	\$28,950.00	\$35.00	\$5,250.00
33	1018-3	RELOCATE VIDEO DETECTION CAMERA AND VDP	4	EA	\$104.00	\$416.00	\$125.00	\$500.00
34	1018-3	CONDUCTORS	1	LS	\$15,455.00	\$15,455.00	\$15,000.00	\$15,000.00
35	1018-3	INSTALL 2-IN LOOP STUB OUT	4	EA	\$260.00	\$1,040.00	\$250.00	\$1,000.00
36	1018-3	REMOVE AND REPLACE EXISTING SERVICE ENCLOSURE	1	EA	\$5,100.00	\$5,100.00	\$5,000.00	\$5,000.00
37	1018-3	REMOVE AND REPLACE EXISTING BATTERY BACKUP SYSTEM	1	LS	\$5,100.00	\$5,100.00	\$6,000.00	\$6,000.00
38	1018-3	RELOCATE ETHERNET ANTENNA	3	EA	\$105.00	\$315.00	\$250.00	\$750.00
39	1018-3	TRAFFIC CONTROL	1	LS	\$14,100.00	\$14,100.00	\$34,737.05	\$34,737.05
		BASE BID ITEMS TOTAL				\$276,383.45		\$277,914.00
40	1018-3	ALTERNATE BID ITEMS-MITIGATE HIGH WATER TABLE LEVEL CONDITION	1	LS	\$7,280.00	\$7,280.00	\$7,500.00	\$7,500.00
41	103-4	PRESERVING SURVEYING MONUMENT	1	LS	\$1,560.00	\$1,560.00	\$2,100.00	\$2,100.00
		ALTERNATE BID ITEMS TOTAL				\$8,840.00		\$9,600.00
		GRAND TOTAL SUBMITTED -BASE & ALTERNATE				\$285,223.45		\$287,514.00
		VERIFIED TOTAL				\$285,223.45		\$287,514.00

SUBCONTRACTORS LISTED	Berry General Engineering Contractors, Inc.	Traffic Development Services
Listed Subs	Benner & Carpenter 506 E Main St Santa Paula, 93060 Lee Wilson Electric Company 1151 El Camino Real Arroyo Grande, CA 93420 Super Seal & Stripe P O Box 755 310 A Street Fillmore, CA 93016 Traffic Loops Crackfilling, Inc. 946 S Emerald Street Anaheim, CA 92804	Traffic Loops Crackfilling, Inc. 946 S Emerald Street Anaheim, CA 92804 Cen-Cal 10112 Revere Beach Drive Bakersfield, CA 93314 Super Seal & Stripe P O Box 755 310 A Street Fillmore, CA 93016 Berry General Engineering Contractors, 350 W Lewis St Ventura, CA 93001

**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Pleasant Valley Rd. / Rose Ave. . Intersection Signal and Median Modification Specification No: _____

Account No: _____ Project No. 123102 Project Manager: SOHER ABDELMALIK

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)			
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys			
2. Soils Analysis			
3. Inspection			
4. Testing			
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)	\$1,500.00	\$1,500.00	
Total External Services	\$1,500.00	\$1,500.00	
II. INTERNAL SERVICES			
A. Design Engineering (8451)	\$15,000.00	\$15,000.00	
B. Inspection (8451)	\$7,450.00	\$7,450.00	
C. Survey (8451)	\$5,100.00	\$5,100.00	
D. Contract Administration (8451)			
E. Contract Procurement (8451)*	\$5,000.00	\$5,000.00	\$5,000.00
Total Internal Services	\$32,550.00	\$32,550.00	\$5,000.00
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New	\$223,500.00	\$285,223.45	
8605-Major Repair			
D. Machinery/Equipment (8606/8607)			
Total Construction/Acquisition	\$223,500.00	\$285,223.45	
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	\$22,350.00	\$28,522.35	
B. CIP Indirect Cost (2.23% of total construction costs)			
Total Other Costs	\$22,350.00	\$28,522.35	
Project Total	\$279,900.00	\$347,795.80	\$5,000.00
Total Appropriation			
Less: Encumbrances & Expenditures			
Balance Available			

*NOTICE
Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. 101-4501-553-7337 when bid solicitation services begin.

Prepared by: _____
Date: April 22, 2014 April 22, 2014

Approved by: _____
Date: _____

ATTACHMENT 2
PAGE 1 OF 1

CITY OF OXNARD
SPECIFICATION NUMBER DS13-16

Fed. Proj. #HSIPL-5129(071)

BID DOCUMENTS (BLUE SHEETS)
FOR

PROJECT TITLE: -- DS13-16-Median & Traffic Signal Modification -Intersection
Pleasant Valley Road and Rose Avenue

BRIEF DESCRIPTION OF PROJECT: Median & Traffic Signal Modification at
Intersection of Pleasant Valley Road and Rose Avenue --Modify existing median and
traffic signal to provide for a second left turn lane.

Specification Number DS13-16 includes 35 pages of bid documents. Drawing No. 12-36A
includes 4 sheets of plans.

Work must begin within 14 calendar days after the Notice to Proceed is issued. Work is
to be complete in 120 calendar days. Liquidated damages will be assessed at \$1,200.00
per calendar day.

Payment shall be in accordance with the provisions of Section 9-3 of the Standard
Specifications for Public Works Construction.

CONTRACTOR'S FAILURE TO COMPLETE THIS SECTION
MAY CAUSE REJECTION OF THE BID

Name Berry General Engineering Contractors, Inc.

Physical Address 350 W Lewis St

Mailing Address P.O. Box 1457

City Ventura State CA Zip Code 93002

Telephone No. 805-643-7567 Fax No. 805-643-7482

Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid

B-1

ATTACHMENT 3
PAGE 1 OF 20

PROJECT OVERVIEW

The following description of the amount of work to be done and materials to be furnished by the contractor is an approximation provided for your use in preparing a bid. The City of Oxnard does not expressly or by implication warrant that the actual amount of work or materials awarded will correspond therewith. The City reserves the right to increase or decrease the amount of any class or portion of the work or materials or to delete any of the work or materials, as the City deems necessary or expedient. If the description includes more than one job, the City may decide to award a contract for only one or less than all of the jobs included in the bid submitted.

DESCRIPTION

The project consists of the following:

- 1- Saw cut and remove existing AC pavement, median curb, stamped concrete, pull box, and existing traffic signal pole. Install type A1-8 median curb, and stamped concrete. Install AC pavement and Aggregate base street section as shown on the plan.
- 2- Install new striping and remove existing striping that is in conflict with the new striping.
- 3- Install new crosswalks and signing as shown on the plan.
- 4- Remove existing traffic signal poles and install new traffic signal standards per the pole schedule shown on the plan. Connect to the existing controller.
- 5- Install new inductive loops including new bicycle detection loops.
- 6- Remove and replace existing service enclosure.
- 7- Remove and replace existing Battery Back-up System.

Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid

B-2

ATTACHMENT 3
PAGE 2 OF 20

CITY OF OXNARD
SPECIFICATION NUMBER DS13-16

Fed. Proj. #HSIPL-5129(071)

BID SCHEDULE OF WORK AND PRICES

BIDDER'S NAME Berry General Engineering Contractors, Inc.

ITEM NO.	DESCRIPTION	PAYMENT REF.	UNIT OF MEASURE	EVALUATION. QTY*	UNIT COST	TOTAL
1	Mobilization	1001-3	LS	1	18,315.00	\$ 18,315.00
2	Clearing and Grubbing	1011-3	LS	1	35,800.00	35,800.00
3	Type A1-8 Concrete Median curb	1013-3	LF	772	18.20	14,050.40
4	Colored Stamped Concrete	1013-3	SF	1470	10.00	14,700.00
5	AC Pavement (4-inch min.)	1014-7	Ton	126	133.00	16,758.00
6	Aggregate Base	1015-3	CY	140	53.00	7,420.00
7	12-in. solid white striping in thermo.	1017-3	LF	810	2.70	2,187.00
8	Det 38 striping in thermo	1017-3	LF	1450	1.30	1,885.00
9	Type IV arrow pavement marking in thermoplastic	1017-3	EA	8	71.00	568.00
10	Bike Lane Arrow pavement marking in thermoplastic	1017-3	EA	3	31.00	93.00
11	Bike Lane Symbol pavement marking in thermoplastic	1017-3	EA	3	42.00	126.00
12	Det. 39 striping in thermoplastic	1017-3	LF	1,110	0.90	999.00
13	Det. 9 striping in thermoplastic	1017-3	LF	1,275	0.38	484.50
14	Det 39A in thermoplastic	1017-3	LF	65	0.42	27.30
15	Det 40 striping in thermoplastic	1017-3	LF	220	1.05	231.00
16	Type K sign and post	1017-3	EA	3	80.00	240.00
17	Bicycle Detection Pavement marking in thermoplastic	1017-3	EA	8	73.00	584.00
18	Type 29-5-100 Pole (55-ft mast arm)	1018-3	EA	1	15,080.00	15,080.00
19	Type 26-4-100 Pole (45-ft mast arm)	1018-3	EA	1	13,730.00	13,730.00
20	Type 29-5-100 Pole (50-ft mast arm)	1018-3	EA	1	15,080.00	15,080.00
21	Type 27-4-100 Pole (45-ft mast arm)	1018-3	EA	1	12,480.00	12,480.00
22	Type 1-A-10-ft. Pole	1018-3	EA	2	1,070.00	2,140.00
23	Signal heads (12-inch)	1018-3	EA	20	400.00	8,000.00
24	Pedestrian heads with countdown device	1018-3	EA	6	395.00	2,370.00
25	Pedestrian push button	1018-3	EA	6	89.00	534.00

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

B-3

ATTACHMENT 3
PAGE 3 OF 20

CITY OF OXNARD
SPECIFICATION NUMBER DS13-16

Fed. Proj. #HSIPL-5129(071)

BID SCHEDULE OF WORK AND PRICES

BIDDER'S NAME Berry General Engineering Contractors, Inc.

ITEM NO.	DESCRIPTION	PAYMENT REF.	UNIT OF MEASURE	EVALUATION QTY*	UNIT COST	TOTAL
26	Relocate Street name sign	1018-3	EA	4	260 ⁻	\$ 1,040 ⁻
27	Luminaire (LED)	1018-3	EA	3	625 ⁻	1,875 ⁻
28	Emergency detection system (Emtrac)	1018-3	LS	1	5,825 ⁻	5,825 ⁻
29	Install pull box	1018-3	EA	2	364 ⁻	728 ⁻
30	Install Type D detector loop	1018-3	EA	8	390 ⁻	3,120 ⁻
31	Install 6-ft diameter detector loop	1018-3	EA	34	275 ⁻	9,350 ⁻
32	3-inch conduit	1018-3	LF	150	193 ⁻	28,950 ⁻
33	Relocate Video detection camera and VDP	1018-3	EA	4	104 ⁻	416 ⁻
34	Conductors	1018-3	LS	1	15,455 ⁻	15,455 ⁻
35	Install 2-in Loop Stub out	1018-3	EA	4	260 ⁻	1,040 ⁻
36	Remove and replace existing service enclosure	1018-3	EA	1	5,100 ⁻	5,100 ⁻
37	Remove and replace existing battery backup system	1018-3	LS	1	5,100 ⁻	5,100 ⁻
38	Relocate Ethernet antenna	1018-3	EA	3	105 ⁻	315 ⁻
39	Traffic Control	1019-3	LS	1	14,100 ⁻	14,100 ⁻
BASE BID ITEMS TOTAL					\$	276,383.45 ⁻
ALTERNATE BID ITEM						
40	Mitigate High water table level condition	1018-3	LS	1	7,280 ⁻	7,280 ⁻
41	Preserving surveying monument	1003-4	LS	1	1,560 ⁻	1,560 ⁻
ALTERNATE BID ITEMS TOTAL					\$	8,840 ⁻
GRAND TOTAL - BASE BID & ALTERNATE BID					\$	285,223.45 ⁻

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

B-3A

ATTACHMENT 3
PAGE 4 OF 20

CITY OF OXNARD
SPECIFICATION NUMBER DS13-16

Fed. Proj. #HSIPL-5129(071)

BID SCHEDULE OF WORK AND PRICES

GRAND TOTAL BASE BID - \$ 276,383.45

GRAND TOTAL ALTERNATE BID ITEMS: 8,840.00

GRAND TOTAL SUBMITTED - \$ 285,223.45
(Base Bid and Alternate Bid Items)

The grand total submitted is subject to verification. Item total will be verified by multiplying the unit cost with the approximate quantity. If any discrepancy is found, the unit prices will be the basis of award.

Bidder must fill in number and date of *all* addenda or enter the word "none" if appropriate.

The following addenda are
acknowledged and attached:

NO.	DATED	NO.	DATED
"NONE"			

I make the above bid and certify or declare under penalty of perjury that the statements made in this bid, and below my signature, are true and correct.

DATED April 16, 2014 AT Ventura, CA

COMPANY NAME Berry General Engineering Contractors, Inc.

SIGNATURE [Signature] TITLE Vice-President
(Sole Owner, Partner, Corporate Officer)*

*Person signing must be listed on records of Contractors State License Board.

Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid

B-4

ATTACHMENT 3
PAGE 5 OF 20

(THE BIDDER'S EXECUTION ON THE SIGNATURE PORTION OF THIS PROPOSAL SHALL ALSO CONSTITUTE AN ENDORSEMENT AND EXECUTION OF THOSE CERTIFICATIONS WHICH ARE A PART OF THIS PROPOSAL)

EQUAL EMPLOYMENT OPPORTUNITY CERTIFICATION

The bidder Berry General Engineering Contractors, Inc., proposed subcontractor _____, hereby certifies that he has _____, has not _____, participated in a previous contract or subcontract subject to the equal opportunity clauses, as required by Executive Orders 10925, 11114, or 11246, and that, where required, he has filed with the Joint Reporting Committee, the Director of the Office of Federal Contract Compliance, a Federal Government contracting or administering agency, or the former President's Committee on Equal Employment Opportunity, all reports due under the applicable filing requirements.

Note: The above certification is required by the Equal Employment Opportunity Regulations of the Secretary of Labor (41 CFR 60-1.7(b) (1)), and must be submitted by bidders and proposed subcontractors only in connection with contracts and subcontracts, which are subject to the equal opportunity clause. Contracts and subcontracts which are exempt from the equal opportunity clause are set forth in 41 CFR 60-1.5. (Generally only contracts or subcontracts of \$10,000 or under are exempt.)

Currently, Standard Form 100 (EEO-1) is the only report required by the Executive Orders or their implementing regulations.

Proposed prime contractors and subcontractors who have participated in a previous contract or subcontract subject to the Executive Orders and have not filed the required reports should note that 41 CFR 60-1.7(b) (1) prevents the award of contracts and subcontracts unless such contractor submits a report covering the delinquent period or such other period specified by the Federal Highway Administration or by the Director, Office of Federal Contract Compliance, U.S. Department of Labor.

**CITY OF OXNARD
SPECIFICATION NUMBER DS13-16**

Public Contract Code Section 10285.1 Statement

In conformance with Public Contract Code Section 10285.1 (Chapter 376, Stats. 1985), the bidder hereby declare under penalty of perjury under the laws of the State of California that the bidder has , has not been convicted within the preceding three years of any offenses referred to in that section, including any charge of fraud, bribery, collusion, conspiracy, or any other act in violation of any state or Federal antitrust law in connection with the bidding upon, award of, or performance of, any public works contract, as defined in Public Contract Code Section 1101, with any public entity, as defined in Public Contract Code Section 1100, including the Regents of the University of California or the Trustees of the California State University. The term "bidder" is understood to include any partner, member, officer, director, responsible managing officer, or responsible managing employee thereof, as referred to in Section 10285.1.

Note: The bidder must place a check mark after "has" or "has not" in one of the blank spaces provided. Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

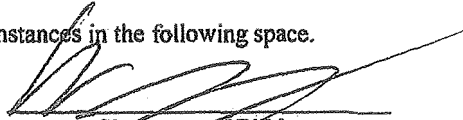
Public Contract Code Section 10162 Questionnaire

In conformance with Public Contract Code Section 10162, the Bidder shall complete, under penalty of perjury, the following questionnaire:

Has the bidder, any officer of the bidder, or any employee of the bidder who has a proprietary interest in the bidder, ever been disqualified, removed, or otherwise prevented from bidding on, or completing a federal, state, or local government project because of a violation of law or a safety regulation?

Yes No X

If the answer is yes, explain the circumstances in the following space.


Signature of Bidder

Robert Sainsbury, Vice-President

B-8A

ATTACHMENT 3
PAGE 7 OF 20

**CITY OF OXNARD
SPECIFICATION NUMBER DS13-16**

Public Contract Code 10232 Statement

In conformance with Public Contract Code Section 10232, the Contractor, hereby states under penalty of perjury, that no more than one final unappealable finding of contempt of court by a federal court has been issued against the Contractor within the immediately preceding two year period because of the Contractor's failure to comply with an order of a federal court which orders the Contractor to comply with an order of the National Labor Relations Board.



Signature of Bidder

Robert Sainsbury, Vice-President

Note: Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

B-8B

CITY OF OXNARD
SPECIFICATION NUMBER DS13-16

Fed. Proj. #HSIPL-5129(071)

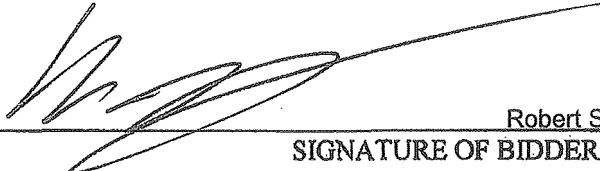
Noncollusion Affidavit
(Title 23 United States Code Section 112 and
Public Contract Code Section 7106)

To the CITY of OXNARD
DEPARTMENT OF PUBLIC WORKS.

In accordance with Title 23 United States Code Section 112 and Public Contract Code 7106 the bidder declares that the bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; that the bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in the bid are true; and, further, that the bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.

Note: The above Noncollusion Affidavit is part of the Proposal. Signing this Proposal on the signature portion thereof shall also constitute signature of this Noncollusion Affidavit.

Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.


Robert Sainsbury, Vice-President
SIGNATURE OF BIDDER

DEBARMENT AND SUSPENSION CERTIFICATION

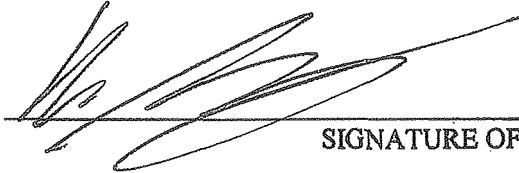
TITLE 49, CODE OF FEDERAL REGULATIONS, PART 29

The bidder, under penalty of perjury, certifies that, except as noted below, he/she or any other person associated therewith in the capacity of owner, partner, director, officer, and manager:

- Is not currently under suspension, debarment, voluntary exclusion, or determination of ineligibility by any federal agency;
- Has not been suspended, debarred, voluntarily excluded or determined ineligible by any federal agency within the past 3 years;
- Does not have a proposed debarment pending; and
- Has not been indicted, convicted, or had a civil judgment rendered against it by a court of competent jurisdiction in any matter involving fraud or official misconduct within the past 3 years.

If there are any exceptions to this certification, insert the exceptions in the following space.

Exceptions will not necessarily result in denial of award, but will be considered in determining bidder responsibility. For any exception noted above, indicate below to whom it applies, initiating agency, and dates of action.



Robert Sainsbury, Vice-President

SIGNATURE OF BIDDER

Notes: Providing false information may result in criminal prosecution or administrative sanctions. The above certification is part of the Proposal. Signing this Proposal on the signature portion thereof shall also constitute signature of this Certification.

NONLOBBYING CERTIFICATION FOR FEDERAL-AID CONTRACTS

The prospective participant certifies, by signing and submitting this bid or proposal, to the best of his or her knowledge and belief, that:

- (1) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The prospective participant also agrees by submitting his or her bid or proposal that he or she shall require that the language of this certification be included in all lower tier subcontracts, which exceed \$100,000 and that all such sub recipients shall certify and disclose accordingly.



Robert Sainsbury, Vice-President

SIGNATURE OF BIDDER

B-8E

CITY OF OXNARD
SPECIFICATION NUMBER DS13-16

Fed. Proj. #HSIPL-5129(071)

Attachment G Disclosure of Lobbying Activities

COMPLETE THIS FORM TO DISCLOSE LOBBYING ACTIVITIES PURSUANT TO 31 U.S.C. 1352

1. Type of Federal Action: ☐ a. contract ☐ b. grant ☐ c. cooperative agreement ☐ d. loan ☐ e. loan guarantee ☐ f. loan insurance	2. Status of Federal Action: ☐ a. bid/offer/application ☐ b. initial award ☐ c. post-award	3. Report Type: ☐ a. initial ☐ b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity ☐ Prime ☐ Subawardee Tier _____, if known Congressional District, if known _____		5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime: Congressional District, if known _____
6. Federal Department/Agency:		7. Federal Program Name/Description: CFDA Number, if applicable _____
8. Federal Action Number, if known:	9. Award Amount, if known:	
10. a. Name and Address of Lobby Entity (If individual, last name, first name, MI) (attach Continuation Sheet(s) if necessary)		b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI) (attach Continuation Sheet(s) if necessary)
11. Amount of Payment (check all that apply) \$ _____ ☐ actual ☐ planned	13. Type of Payment (check all that apply) ☐ a. retainer ☐ b. one-time fee ☐ c. commission ☐ d. contingent fee ☐ e. deferred ☐ f. other, specify _____	
12. Form of Payment (check all that apply): ☐ a. cash ☐ b. in-kind; specify: nature _____ value _____		
14. Brief Description of Services Performed or to be performed and Date(s) of Service, including officer(s), employee(s), or member(s) contacted, for Payment Indicated in Item 11: **NO LOBBYING ACTIVITIES** (attach Continuation Sheet(s) if necessary)		
15. Continuation Sheet(s) attached: Yes ☐ No ☐		
16. Information requested through this form is authorized by Title 31 U.S.C. Section 1352. This disclosure of lobbying reliance was placed by the tier above when his transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to Congress semiannually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.		
Signature: _____ Print Name: Robert Sainsbury Title: Vice-President Telephone No.: 805-643-7567 Date: 4/16/14		Authorized for Local Reproduction Standard Form - LLL

Federal Use Only:

B-8F

INSTRUCTIONS FOR COMPLETION OF SF-LLL,
DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime federal recipient, at the initiation or receipt of covered federal action or a material change to previous filing pursuant to title 31 U.S.C. Section 1352. The filing of a form is required for such payment or agreement to make payment to lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress an officer or employee of Congress or an employee of a Member of Congress in connection with a covered federal action. Attach a continuation sheet for additional information if the space on the form is inadequate. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered federal action for which lobbying activity is and/or has been secured to influence, the outcome of a covered federal action.
2. Identify the status of the covered federal action.
3. Identify the appropriate classification of this report. If this is a follow-up report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last, previously submitted report by this reporting entity for this covered federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District if known. Check the appropriate classification of the reporting entity that designates if it is or expects to be a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the first tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in Item 4 checks "Subawardee" then enter the full name, address, city, State and zip code of the prime federal recipient. Include Congressional District, if known.
6. Enter the name of the federal agency making the award or loan commitment. Include at least one organization level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the federal program name or description for the covered federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans and loan commitments.
8. Enter the most appropriate federal identifying number available for the federal action identification in item 1 (e.g., Request for Proposal (RFP) number, Invitation for Bid (IFB) number, grant announcement number, the contract grant, or loan award number, the application/proposal control number assigned by the federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered federal action where there has been an award or loan commitment by the Federal agency, enter the federal amount of the award/loan commitments for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying entity engaged by the reporting entity identified in item 4 to influenced the covered federal action.
(b) Enter the full names of the individual(s) performing services and include full address if different from 10 (a). Enter Last Name, First Name and Middle Initial (MI).
11. Enter the amount of compensation paid or reasonably expected to be paid by the reporting entity (item 4) to the lobbying entity (item 10). Indicate whether the payment has been made (actual) or will be made (planned). Check all boxes that apply. If this is a material change report, enter the cumulative amount of payment made or planned to be made.
12. Check the appropriate box(es). Check all boxes that apply. If payment is made through an in-kind contribution, specify the nature and value of the in-kind payment.
13. Check the appropriate box(es). Check all boxes that apply. If other, specify nature.

B-8G

ATTACHMENT 3
PAGE 13 OF 20

CITY OF OXNARD
SPECIFICATION NUMBER DS13-16

Fed. Proj. #HSIPL-5129(071)

14. Provide a specific and detailed description of the services that the lobbyist has performed or will be expected to perform and the date(s) of any services rendered. Include all preparatory and related activity not just time spent in actual contact with federal officials. Identify the federal officer(s) or employee(s) contacted or the officer(s) employee(s) or Member(s) of Congress that were contacted.
15. Check whether or not a continuation sheet(s) is attached.
16. The certifying official shall sign and date the form, print his/her name title and telephone number.

Public reporting burden for this collection of information is estimated to average 30 minutes per response, including time for reviewing instruction, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, D.C. 20503.

B-8H

ATTACHMENT 3
PAGE 14 OF 20

CITY OF OXNARD
SPECIFICATION NUMBER DS13-16

Fed. Proj. #HSIPL-5129(071)

BIDDER'S AFFIDAVIT

PROJECT DS13-16 Median & Traffic Signal Modification - Intersection Pleasant Valley Road & Rose Avenue

I depose and say that I am Robert Sainsbury, Vice President
(Print or type name and title)

of Berry General Engineering Contractors, Inc.

(Name of Company)

<u>350 W Lewis Street</u>	<u>Ventura</u>	<u>CA</u>	<u>93001</u>
(Address)	(City)	(State)	(Zip Code)

Contractor's Employer Identification Number: 95-3507379

A VALID CURRENT CALIFORNIA STATE CONTRACTOR'S LICENSE REQUIRED TO BID:

Contractor's License No. 400577 FED TAX I.D. # 95-3507379

Classification: A - General Engineering Contractor

Contractor's License Expiration Date: 02/28/2014

City of Oxnard Business License Number(Not Required to Bid): 15-00000829

Data Universal Numbering System (D-U-N-S #): 09-4444916 Rating 3A-1

Whoever submits this bid to the City of Oxnard declares:

1. That the bidder has read these specifications, will abide by and agrees to the conditions herein, has carefully examined the project plans and does hereby agree to furnish all materials and do all the work required to complete the work in accordance with the plans and specifications for the unit prices or lump sums stated in the schedule of work and prices.
2. That this bid is genuine, and not sham or collusive, nor made in the interest or in behalf of any person not herein named, and that the bidder has not directly or indirectly induced or solicited any other bidder to put in a sham bid, or any other person, firm, or corporation to refrain from bidding, and that the bidder has not in any manner sought by collusion to secure an advantage over any other bidder.
3. That the addenda listed on Page B-4 of these bid documents are acknowledged and attached.
4. That the bidder, as principal, acknowledges being bound by the following bid bond when completed by the surety.

Dated 04/16/2014 at Ventura, California.

I certify or declare under penalty of perjury that the foregoing is true and correct.

(CORPORATE SEAL)

SIGNATURE

Robert Sainsbury, Vice-President

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

B-9

ATTACHMENT 3
PAGE 15 OF 20

CITY OF OXNARD
SPECIFICATION NUMBER DS13-16

Fed. Proj. #HSIPL-5129(071)

BIDDER'S QUESTIONNAIRE

All Bidders **MUST** complete this form and it **MUST** be submitted with the Bid. The answers to these questions will be used to determine whether the Bidder is responsible. "Related Company," as used in this questionnaire, is any organization of which the responsible managing officer of the Bidder has been a responsible managing officer (as the term responsible managing officer is used for State of California licensing purposes) within the past 5 years and/or in which any equity holder (e.g. shareholder, partner, member) of the bidder holds or has held more than a 10% interest within the past 5 years; or has had an active role in the management of projects performed by Company. "Contact Information" means the name, address and telephone number of a person or entity. For all Yes answers please provide complete explanations on extra-attached sheets and identify by number the question to which the information pertains.

EVALUATION ELEMENTS			
<i>Standard Bidder Questions (applies to all bids)</i>		Yes	No
1	Is Bidder currently licensed and does Bidder meet the licensing requirements stated on Page F-0?	✓	
2	Has Bidder or a Related Company within the past 5 years been assessed Liquidated Damages (LD's) on a public project of a government agency? If so, give project description, date of assessment, amount of assessment, name of entity, and contact information for each incident of LD assessment.		✓
3	Has the Bidder's insurance or a Related Company's insurance, within the past 5 years, been cancelled during a project? If so, give the dates of all cancellations and the contact information for all insurance companies that cancelled coverage. Insurance includes all insurance coverages of any kind, including commercial, general liability, fire and casualty, and workers' compensation.		✓
4	Has Bidder's surety or a Related Company's surety within the past 5 years paid any claims arising from any project performed by Bidder or a Related Company? If so, provide the contact information and state the date and amount of each claim paid.		✓
5	Has Bidder or a Related Company within the past 5 years been investigated by the Division of Labor Standards Enforcement (DLSE)? If so, provide the date(s) of investigations and the contact information for the DLSE.		✓
6	Has Bidder or a Related Company been found to have violated any prevailing wage requirement on any public agency project by any government agency or by any court of law? If so, describe each violation and provide the contact information for the agency and the jurisdiction, date and case number for each court case.		✓
7	Within the past 5 years, have stop notices been filed with any government agency on any project performed by Bidder or any Related Company? If so, please provide the following information for each stop notice: contact information for each claimant, amount of the claim, amount, if any, paid to settle the claim, date of the claim and the date of payment of the claim.		✓
8	Has Bidder or any Related Company within the past 5 years been named as a defendant in a lawsuit alleging non-payment of subcontractors, vendors or suppliers? If so, give the date, case name and case number of the suit(s), the amount of the claim, and the disposition of the case.		✓
9	Has Bidder or a Related Company ever filed a claim against a government agency that has resulted in a lawsuit? If so, describe the claim, circumstances and disposition of the lawsuit. Please provide the contact information for the agency.		✓
10	Has Bidder or any Related Company ever been found to be a non-responsible bidder by an agency or debarred? If so, provide the date and name of each and explain the circumstances.		✓
11	Provide the name, date, contact information and approximate amount of contract and a description of work performed for each job performed by Bidder in the last 3 years involving work of the type for which this contract is being let.	✓	
12	Has Bidder or a Related Company within the past 5 years been investigated by OSHA or had an OSHA violation that resulted in a citation or other actions to be taken against the company		✓

Contractor's Signature:



Name & Title

Robert Sainsbury, Vice-President

04/16/2014

Date

Bidder's Failure to Complete All Items Contained On This Page May Cause Rejection of Your Bid

BERRY
GENERAL ENGINEERING
CONTRACTORS, INC.

P.O. BOX 1457 VENTURA, CA 93002
805-643-7567 FAX 805-643-7482
License No. 400577

City of Camarillo - 601 Carmen Drive, Camarillo CA 930010
Camarillo Hills Drain - Ponderosa Drive Channel Landscape Phase 2, RPSTPLE-5393(030)
Rick Nack - 805-388-5340
\$421,888.42 - Completed 12/2013

Ventura Unified School District - 255 W Stanley Ave. Ste 100, Ventura CA 93001
Asphalt at Various School Sites
Terry Allison - 805-641-5303
\$489,484.05 - Completed 08/2013

City of Carpinteria - 5775 Carpinteria Ave, Carpinteria CA 93013
Ocho & Concha Loma, #15020 - Asphalt & Concrete Improvements
Matt Roberts - 805-684-5405
\$97,909.00 - Completed 08/2013

City of Carpinteria - 5775 Carpinteria Ave, Carpinteria CA 93013
Santa Ynez Ave Pedestrian & Handicap Ramps, #15035
Matt Roberts - 805-684-5405
\$119,013.00 - Completed 08/2013

City of Carpinteria - 5775 Carpinteria Ave, Carpinteria CA 93013
Santa Ynez & Seventh Street, #15024 - Asphalt & Concrete Improvements
Matt Roberts - 805-684-5405
\$151,246.00 - Completed 08/2013

City of Thousand Oaks - 2100 Thousand Oaks Blvd, Thousand Oaks CA 91360
Borchard Road Median Reconstruction
Elaine Camia - 805-449-2448
\$566,432.00 - Completed 02/2014

ATTACHMENT 3
PAGE 17 OF 20

CITY OF OXNARD
SPECIFICATION NUMBER DS13-16

Fed. Project# HSIPL-5129(071)

CERTIFICATE OF COMPLIANCE
FEDERAL REQUIREMENTS

This project is being financed totally or in part by federal grant funds. As such, it is subject to special contract requirements as explained in the "General Conditions (Federal Edition)." Other requirements are listed below and detailed in the "Special Provisions."

Other federal requirements:

The Davis-Bacon Act minimum wages related to this project are included in the bid documents. The effective wage determination and modifications are:

<u>DECISION NUMBER</u>	<u>REVISION DATE</u>	<u>MOD NUMBER</u>
CA140025	02/21/2014	CA25

The Davis-Bacon Act provides that all modifications published more than ten days before bid opening shall be applicable. Changes made in a determination after contract award are not effective.

A copy of the wage determination and modifications must be posted at the construction site in a prominent place readily accessible to all workers.

I understand that failure to comply with these requirements will subject me to sanctions imposed by the city or the federal agency providing funds for this project, including possible debarment or suspension from participation in federally-funded construction projects.

THE FOREGOING CERTIFICATE IS FOR:

Berry General Engineering Contractors, Inc.
FIRM/COMPANY NAME


SIGNATURE OF
AUTHORIZED REPRESENTATIVE

Robert Sainsbury, Vice-President
NAME AND TITLE OF
AUTHORIZED REPRESENTATIVE

04/16/2014
DATE OF EXECUTION

B-23

ATTACHMENT 3
PAGE 18 OF 20

CITY OF OXNARD
SPECIFICATION NUMBER DS13-16

Fed. Project# HSIPL-5129(071)

**"SECTION 3" AFFIRMATIVE ACTION PLAN
GENERAL CONDITIONS, FEDERAL EDITION**

CONTRACTOR/SUBCONTRACTOR Berry General Engineering Contractors, Inc.

PROJECT DS13-16 Median & Traffic Signal Modification - Intersection Pleasant Valley Road and Rose Avenue

I. Goals for Utilizing Local Project Area Residents and Businesses

A. Workforce Needs

	<u>TRADE</u>	<u>ALREADY EMPLOYED</u>	<u>TO BE HIRED</u>	<u>"SECTION 3" OBJECTIVE %</u>
Skilled			0	
Semi-skilled			0	
Unskilled			0	
Trainees (Apprentices)			0	

Awards to local project area qualified businesses, subcontractors and vendors represents
2 percent of the value to be subcontracted or supplied.

<u>ITEM</u>	<u>DOLLAR VALUE</u>
-------------	---------------------

II. Steps to Accomplish Objectives

A. Minimum Requirements

- 1) Attempt to recruit from the project area through local advertising media and signs placed at the job site, community organizations, and public and private agencies operating within or serving the project area, such as the state employment development department, urban league, etc.
- 2) Maintain a list of all lower-income residents of the project area who have applied either on their own or on referral from any source and employ such persons if otherwise qualified and if openings exist.

B-24

ATTACHMENT 3
PAGE 19 OF 20

CITY OF OXNARD
SPECIFICATION NUMBER DS13-16

Fed. Project# HSIPL-5129(071)

"SECTION 3" AFFIRMATIVE ACTION PLAN (CONT'D)
GENERAL CONDITIONS, FEDERAL EDITION

- 3) Contact project area organizations likely to refer prospective subcontractors.

B. Additional Steps

III. Steps to Secure the Cooperation of Subcontractors and Unions in Meeting These Goals

A. Minimum Requirements

- 1) Incorporate the "Section 3" clause into all subcontracts to complete a "Section 3" Affirmative Action Plan prior to signing the contract.
- 2) Notify the City when the union(s) with which the Contractor has a collective bargaining agreement has not referred to the Contractor or Subcontractor a low income resident worker or the Contractor has other information that the union referral process has impeded the Contractor's efforts to meet "Section 3" goals.

B. Additional Steps

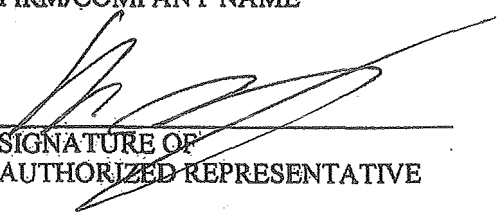
IV. Certification

I certify that I will comply with "Section 3" regulations as established in 24 CFR 135 and will make a good faith effort to meet the goals outlined above, and I hereby appoint:

Jan Bottomley, Office Manager
Name of Appointee/Official Status with Firm

as the person responsible for the implementation of this plan.

Berry General Engineering Contractors, Inc.
FIRM/COMPANY NAME


SIGNATURE OF
AUTHORIZED REPRESENTATIVE

Robert Sainsbury, Vice-President
NAME AND TITLE OF
AUTHORIZED REPRESENTATIVE

04/16/2014
DATE OF EXECUTION

B-25

ATTACHMENT 3
PAGE 20 OF 20

UNITED STATES
DEPARTMENT OF LABOR

SEARCH

[A to Z Index](#) | [En español](#) | [Contact Us](#) | [FAQs](#) | [About OSHA](#)

OSHA

OSHA QuickTakes

Newsletter

RSS Feeds

Print This Page

Was this page helpful?

Occupational Safety & Health Administration

We Can Help

Training

Publications

What's New

OSHA

Small Business

Anti-Retaliation

Your Establishment search returned 0 results.

This page enables the user to search for OSHA enforcement inspections by the name of the establishment. Information may also be obtained for a [specified inspection](#) or inspections within a [specified SIC](#).

Establishment

Berry General Engineering Contractors, Inc.

State

California

Fed & State

OSHA Office

All Offices

Case Status

☒ All ☐ Closed☐ Open

Violation Status

☒ All ☐ With Violations ☐ Without Violations

Inspection Date

Start Date

April

4

2009

End Date

April

4

2014

Submit

Reset

Can't find it?

[Wildcard use %](#)[Basic Establishment](#)[Search Instructions](#)[Advanced Search Syntax](#)

Note: Please read important information below regarding interpreting search results before using.

NOTE TO USERS

The Integrated Management Information System (IMIS) was designed as an information resource for in-house use by OSHA staff and management, and by state agencies which carry out federally-approved OSHA programs. Access to this OSHA work product is being afforded via the Internet for the use of members of the public who wish to track OSHA interventions at particular work sites or to perform statistical analyses of OSHA enforcement activity. It is critical that users of the data understand several aspects of the system in order to accurately use the information.

The source of the information in the IMIS is the local federal or state office in the geographical area where the activity occurred. Information is entered as events occur in the course of agency activities. Until cases are closed, IMIS entries concerning specific OSHA inspections are subject to continuing correction and updating, particularly with regard to citation items, which are subject to modification by amended citations, settlement agreements, or as a result of contest proceedings. THE USER SHOULD ALSO BE AWARE THAT DIFFERENT COMPANIES MAY HAVE SIMILAR NAMES AND CLOSE ATTENTION TO THE ADDRESS MAY BE NECESSARY TO AVOID MISINTERPRETATION.

The Integrated Management Information System (IMIS) is designed and administered as a management tool for OSHA to help it direct its resources. When IMIS is put to new or different uses, the data should be verified by reference to the case file and confirmed by the appropriate federal or state office. Employers or employees who believe a particular IMIS entry to be inaccurate, incomplete or out-of-date are encouraged to contact the OSHA field office or state plan agency which originated the entry.

[Freedom of Information Act](#) | [Privacy & Security Statement](#) | [Disclaimers](#) | [Important Web Site Notices](#) | [International](#) | [Contact Us](#)U.S. Department of Labor | Occupational Safety & Health Administration | 200 Constitution Ave., NW, Washington, DC 20210
Telephone: 800-321-OSHA (6742) | TTY: 877-889-5627[www.OSHA.gov](#)

ATTACHMENT 4

PAGE 1 OF 1

**CITY OF OXNARD
SPECIFICATION NUMBER DS13-16**

Fed. Proj. #HSIPL-5129(071)

SUBCONTRACTORS INFORMATION

BIDDER'S NAME Berry General Engineering Contractors, Inc.

Pursuant to the Subletting and Subcontracting Fair Practices Act, Public Contract Code Sections 4104 et seq., each bidder submitting bids for the construction of any public work or improvement shall set forth:

- A. The name and location of the place of business of each subcontractor who will perform work or labor or render service to the prime contractor in or about the construction of the work or improvement, in an amount in excess of one-half of one percent (1/2 of 1%) of the prime contractor's total bid or, in the case of bids for the construction of streets or highways, including bridges, in excess of one-half of one percent (1/2 of 1%) of the prime contractor's total bid or ten thousand dollars (\$10,000), whichever is greater.
- B. The portion of the work which will be done by each such subcontractor. The prime contractor shall list only one subcontractor for each such portion as is defined by the prime contractor in his or her bid.

The information requested below must be filled out completely.			This information must be provided now or via fax (805-385-8360) within 24 hours of bid opening-	
NAME OF SUBCONTRACTOR	COMPLETE ADDRESS	DESCRIPTION OF WORK	STATE LICENSE	
			NUMBER	CLASS
1. Lee Wilson Elect.	PO Box 250 Arroyo Grande CA 93421	Traffic Signal	857738	C-10
2. Traffic Loops Crackfilling, Inc.	946 S. Eureka St. Anaheim CA 92804	Traffic Loops	652956	C-10
3. Super Seal & Stripe	PO Box 755 Fillmore CA 91016	Signs & Striping	396627	C-32

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

B-5

ATTACHMENT 5
PAGE 1 OF 9

CITY OF OXNARD
SPECIFICATION NUMBER DS13-16

Fed. Proj. #HSIPL-5129(071)

SUBCONTRACTORS INFORMATION

BIDDER'S NAME Berry General Engineering Contractors, Inc.

The information requested below must be filled out completely.			This information must be provided now or via fax (805 385-8360) within 24 hours of bid opening.	
NAME OF SUBCONTRACTOR	COMPLETE ADDRESS	DESCRIPTION OF WORK	STATE LICENSE	
			NUMBER	CLASS
4. <i>Benson & Compantou</i>	<i>508 E. Main St. Santa Paula, Ca. 91060</i>	<i>Survey</i>	<i>LS7778</i>	
5.				
6.				
7.				
8.				
9.				

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

B-6

ATTACHMENT 5
PAGE 2 OF 9



Department of Consumer Affairs
Board for Professional Engineers, Land Surveyors,
and Geologists

About Us | Contact Us | Licensee Lookup | Forms |
Laws

Search

This Site
California

CONSUMERS LICENSEES APPLICANTS PUBLICATIONS

ONLINE SERVICES

License Search for Professional Engineers and Land Surveyors

Licensee Name:	CARPENTER FRED EUGENE JR
License Type:	LAND SURVEYOR
License Number:	3891
License Status:	CLEAR Definition
Expiration Date:	June 30, 2014
Address:	506 EAST MAIN STREET
City:	SANTA PAULA
State:	CA
Zip:	93060
County:	VENTURA
Actions:	No

Public Record Action(s)

This information is updated Monday through Friday - Last updated: APR-15-2014

Disclaimer

All information provided by the Department of Consumer Affairs on this web page, and on its other web pages and internet sites, is made available to provide immediate access for the convenience of interested persons. While the Department believes the information to be reliable, human or mechanical error remains a possibility, as does delay in the posting or updating of information. Therefore, the Department makes no guarantee as to the accuracy, completeness, timeliness, currency, or correct sequencing of the information. Neither the Department, nor any of the sources of the information, shall be responsible for any errors or omissions, or for the use or results obtained from the use of this information. Other specific cautionary notices may be included on other web pages maintained by the Department. All access to and use of this web page and any other web page or internet site of the Department is governed by the Disclaimers and Conditions for Access and Use as set forth at California Department of Consumer Affairs' Disclaimer Information and Use Information.

ATTACHMENT 5
PAGE 3 OF 9

EXHIBIT 15-G LOCAL AGENCY BIDDER DBE COMMITMENT (CONSTRUCTION CONTRACTS)

NOTE: PLEASE REFER TO INSTRUCTIONS ON THE REVERSE SIDE OF THIS FORM				
LOCAL AGENCY: <u>City of Oxnard</u>		LOCATION: <u>Pleasant Valley @ Rose, Oxnard</u>		
PROJECT DESCRIPTION: <u>Median & Traffic Signal Modification Intersection Pleasant Valley Road and Rose Ave.</u>				
TOTAL CONTRACT AMOUNT: \$ <u>285,233.45</u>				
BID DATE: <u>April 16, 2014</u>				
BIDDER'S NAME: <u>Berry General Engineering Contractors, Inc.</u>				
CONTRACT DBE GOAL: <u>4 %</u>				

CONTRACT ITEM NO.	ITEM OF WORK AND DESCRIPTION OR SERVICES TO BE SUBCONTRACTED OR MATERIALS TO BE PROVIDED (or contracted if the bidder is a DBE)	DBE CERT NO. AND EXPIRATION DATE	NAME OF EACH DBE (Must be certified on the date bids are opened - include DBE address and phone number)	DOLLAR AMOUNT DBE
1,7-17, 39	Signs & Striping	CT-002003	Super Seal & Stripe	\$12,594.25
30,31	Traffic Loops	CT-038033	Traffic Loops Crackfilling, Inc.	\$12,010.00

For Local Agency to Complete: Local Agency Contract Number: _____ Federal-aid Project Number: <u>HSIPL-5129(071)</u> Federal Share: _____ Contract Award Date: _____ Local Agency certifies that all DBE certifications have been verified and information is complete and accurate. <table style="width:100%;"> <tr> <td style="width:33%;">Print Name</td> <td style="width:33%;">Signature</td> <td style="width:33%;">Date</td> </tr> <tr> <td>Local Agency Representative</td> <td> </td> <td> </td> </tr> </table> (Area Code) Telephone Number: _____	Print Name	Signature	Date	Local Agency Representative			<table style="width:100%;"> <tr> <td style="width:60%;">Total Claimed DBE Participation</td> <td style="width:40%; text-align: right;">\$ <u>24,604.25</u></td> </tr> <tr> <td> </td> <td style="text-align: right;">8.6 %</td> </tr> </table> Signature of Bidder April 18, 2014 (805) 643-7567 Date (Area Code) Tel. No. Robert Sainsbury Person to Contact (Please Type or Print) Local Agency Bidder DBE Commitment (Construction Contracts) (Rev 6/26/09)	Total Claimed DBE Participation	\$ <u>24,604.25</u>		8.6 %
Print Name	Signature	Date									
Local Agency Representative											
Total Claimed DBE Participation	\$ <u>24,604.25</u>										
	8.6 %										

Distribution: (1) Copy – Fax or scan a copy to the Caltrans District Local Assistance Engineer (DLAE) within 30 days of contract execution. Failure to send a copy to the DLAE within 30 days of contract execution may result in de-obligation of funds for this project.
 (2) Copy – Include in award package to Caltrans District Local Assistance
 (3) Original – Local agency files

CITY OF OXNARD
SPECIFICATION NUMBER DS13-16

Fed. Proj. #HSIPL-5129(071)

BIDDER'S LIST OF SUBCONTRACTORS (DBE and NON-DBE)- PART I

The bidder shall list all subcontractors (both DBE and non-DBE) in accordance with Section 2-1.054 of the Standard Specifications and per Title 49, Section 26.11 of the Code of Federal Regulations. This listing is required in addition to listing DBE Subcontractors elsewhere in the proposal. Photocopy this form for additional firms.

Firm Name/ Address/ City, State, ZIP	Phone/ Fax	Annual Gross Receipts	Description of Portion of Work to be Performed	Local Agency Use Only (Certified DBE?)
Name Lee Wilson Electric	Phone 805-489-4216	☐ < \$1 million	Traffic Signal	YES NO If YES list DBE #:
Address P.O. Box 250		☒ < \$5 million		
City State ZIP Oxnard CA 93421		☐ < \$10 million		
		☐ < \$15 million		
	Fax 805-489-0248	> \$15 million		Age of Firm (Yrs.)
Name Traffic Loops Contracting	Phone 714	☐ < \$1 million	Traffic Loops	YES NO If YES list DBE #:
Address 946 S. Emerald St.	520 4026	☐ < \$5 million		
City State ZIP Oxnard CA	Fax 714	☐ < \$10 million		
		☐ < \$15 million		
	520 4027	> \$15 million		Age of Firm (Yrs.)
Name Super Seal & Stripe	Phone 805	☐ < \$1 million	Signs & Striping	YES NO If YES list DBE #:
Address PO Box 755	524 7345	☐ < \$5 million		
City State ZIP Fillmore CA 93016	Fax 805	☐ < \$10 million		
		☐ < \$15 million		
	524-7428	> \$15 million		Age of Firm (Yrs.)
Name Berkman & Corp	Phone 805	☐ < \$1 million	Survey	YES NO If YES list DBE #:
Address 508 E. Main St	525-8396	☒ < \$5 million		
City State ZIP Santa Paula CA 93060	Fax 805	☐ < \$10 million		
		☐ < \$15 million		
	656-1919	> \$15 million		Age of Firm (Yrs.)

Distribution: 1) Original - Local Agency File

B-6-1

Back To Query Form

Search Returned 1 Records

Fri Apr 18 07:58:59 PDT 2014

Query Criteria

Firm/DBA Name: Traffic Loops CrackFill

Firm Type: DBE

Firm ID	38033
Firm/DBA Name	TRAFFIC LOOPS CRACKFILLING, INC
Address Line1	1915 W BALL RD.
Address Line2	
City	ANAHEIM
State	CA
Zip Code1	92804
Zip Code2	
Mailing Address Line1	946 S. EMERALD ST
Mailing Address Line2	
Mailing City	ANAHEIM
Mailing State	CA
Mailing Zip Code1	92804
Mailing Zip Code2	
Certification Type	DBE
EMail	trafficloops@sbcglobal.net
Contact Name	MAI-LAN NGUYEN
Area Code	(714)
Phone Number	520-4026
Fax Area Code	(714)
Fax Phone Number	520-4027
Agency Name	DEPARTMENT OF TRANSPORTATION
Counties	00;
Districts	00;
DBE NAICS	238210; 238990;

ACDBE NAICS

Work Codes	C4040 CLEAN & SEAL PAVEMENT JOINTS - ROUT & SEAL CRACKS; C8501 PAVEMENT MARKING; C8608 DETECTOR; C8611 RAMP METERING SYSTEM; C8903 ELECTRICAL; C9858 RESIDENTIAL ELECTRICAL;
Licenses	C10 Electrical Contractor; C32 Parking and Highway Improvement Contractor;
Trucks	
Gender	F
Ethnicity	ASIAN PACIFIC
Firm Type	DBE

Back To Query Form

Search Returned 1 Records

Fri Apr 18 07:59:51 PDT 2014

Query Criteria

Firm/DBA Name: Super Seal & Stripe

Firm Type: DBE

Firm ID	2003
Firm/DBA Name	SUPER SEAL & STRIPE, INC
Address Line1	310 A STREET
Address Line2	
City	FILLMORE
State	CA
Zip Code1	93015
Zip Code2	
Mailing Address Line1	PO BOS 755
Mailing Address Line2	
Mailing City	FILLMORE
Mailing State	CA
Mailing Zip Code1	93016
Mailing Zip Code2	
Certification Type	DBE
EMail	brenda@supersealandstripe.com
Contact Name	BRENDA HAMPTON-ORTIZ
Area Code	(805)
Phone Number	524-7345
Fax Area Code	(805)
Fax Phone Number	524-7428
Agency Name	CITY OF LOS ANGELES
Counties	19; 30; 33; 36; 37; 40; 42; 56;
Districts	05; 07; 08; 11; 12;
DBE NAICS	237310; 238110; 238120; 238990;

ACDBE NAICS

Work Codes

C3701 SEAL COAT; C5601 SIGN STRUCTURE; C5620 ROADSIDE SIGN; C8201 OBJECT MARKER; C8405 THERMOPLASTIC TRAFFIC STRIPING & MARKING; C8406 PAINTED TRAFFIC STRIPING & MARKING; C8501 PAVEMENT MARKING; C9906 SANDBLASTING;
C32 Parking and Highway Improvement Contractor;

Licenses

Trucks

Gender

Ethnicity

Firm Type

F
CAUCASIAN
DBE

Back To Query Form

CITY OF OXNARD
SPECIFICATION NUMBER DS13-16

Fed. Proj. #HSIPL-5129(071)

BIDDER'S LIST OF SUBCONTRACTORS (DBE and NON-DBE)- PART II

The bidder shall list all subcontractors who provided a quote or bid but were not selected to participate as a subcontractor on this project. This is required for compliance with Title 49, Section 26 of the Code of Federal Regulations. Photocopy this form for additional firms.

Firm Name/ Address/ City, State, ZIP	Phone/ Fax	Annual Gross Receipts	Description of Portion of Work to be Performed	Local Agency Use Only (Completed DBE?)
Name Stenndahl Ent.	Phone 818	☐ < \$1 million	Striping	YES NO
Address 11861 Brandeis St.	834-8199	☐ < \$5 million		
City State ZIP San Valley CA 91352	Fax 818	☒ < \$10 million		
		☐ < \$15 million ☐ > \$15 million		
Name Chrup Co.	Phone (959)	< \$1 million	Striping	YES NO
Address 2280 S. Lila Ave	746-0856	< \$5 million		
City State ZIP Blossington Co. 92316	Fax 959	< \$10 million		
		< \$15 million > \$15 million		
Name BC Traffic Specialist.	Phone 714	< \$1 million		YES NO
Address 635 W. Southern Ave.	974-1753	< \$5 million		
City State ZIP Orange Co. 92865	Fax 714	< \$10 million		
	974-1753	< \$15 million > \$15 million		
Name Cen-Cal Const.	Phone 661	☐ < \$1 million		YES NO
Address 1012 Ravine Blvd. N.	899-3757	☐ < \$5 million		
City State ZIP Bellevue Co. 93114	Fax 661	☐ < \$10 million		
		☐ < \$15 million ☐ > \$15 million		

Distribution: 1) Original - Local Agency File

B-6-2

ATTACHMENT 5
PAGE 8 OF 9

CITY OF OXNARD
SPECIFICATION NUMBER DS13-16

Fed. Proj. #HSIPL-5129(071)

BIDDER'S LIST OF SUBCONTRACTORS (DBE and NON-DBE)- PART II

The bidder shall list all subcontractors who provided a quote or bid but were not selected to participate as a subcontractor on this project. This is required for compliance with Title 49, Section 26 of the Code of Federal Regulations. Photocopy this form for additional firms.

Firm Name/ Address/ City, State, ZIP	Phone/ Fax	Annual Gross Receipts	Description of Portion of Work to be Performed	Local Agency Use Only (Certified DBE)
Name <i>Tech Electrics</i>	Phone <i>805</i>	☐ < \$1 million	<i>Truckee Signal & Loops</i>	YES ☒ NO
Address <i>PO Box 3416</i>	<i>642-0121</i>	☐ < \$5 million		If YES list DBE #:
City State ZIP <i>Ventura Co. 93003</i>	Fax <i>805</i>	☐ < \$10 million		Age of Firm (Yrs.)
	<i>676-7526</i>	☒ < \$15 million		
Name <i>Los Angeles Signal Const.</i>	Phone <i>909</i>	< \$1 million	<i>Truckee Signal & Loops</i>	YES ☒ NO
Address <i>155 N. Euclid</i>	<i>599-2201</i>	< \$5 million		If YES list DBE #:
City State ZIP <i>San Pinos CA 91773</i>	Fax <i>909</i>	< \$10 million		Age of Firm (Yrs.)
	<i>599-2722</i>	< \$15 million		
Name	Phone	< \$1 million		YES ☒ NO
Address		< \$5 million		If YES list DBE #:
City State ZIP	Fax	< \$10 million		Age of Firm (Yrs.)
		< \$15 million		
Name	Phone	☐ < \$1 million		YES ☒ NO
Address		☐ < \$5 million		If YES list DBE #:
City State ZIP	Fax	☐ < \$10 million		Age of Firm (Yrs.)
		☐ < \$15 million		

Distribution: 1) Original - Local Agency File

CITY OF OXNARD
SPECIFICATION NUMBER DS13-16

Fed. Proj. #HSIPL-5129(071)

REFERENCES

BIDDER'S NAME Berry General Engineering Contractors, Inc.

Bidders are required to list at least three references for similar work as described in these specifications. This information will enable the City to evaluate the bidder's responsibility, experience, skill and business and financial position.

Project Description		
Please see List of References Attached		
Owner	Project Location	
Project Cost	Project Manager	Telephone

Project Description		
Owner	Project Location	
Project Cost	Project Manager	Telephone

Project Description		
Owner	Project Location	
Project Cost	Project Manager	Telephone


SIGNATURE OF BIDDER

Robert Sainsbury, Vice-President

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

BERRY
GENERAL ENGINEERING
CONTRACTORS, INC.

P.O. BOX 1457 VENTURA, CA 93002
805-643-7567 FAX 805-643-7482
License No. 400577

List of References:

City of Ventura
501 Poli Street
Ventura, CA 93001
Lucho Rodriquez – 805.654.7742
Overlay Streets
\$1,000,000.00

City of Thousand Oaks
2100 Thousand Oaks Blvd.
Thousand Oaks, CA 91362
Diana Lockyer – 805.449.2445
Borchard Road Median Improvements
\$1,400,000.00

County of Ventura – Department of Airports
555 Airport Way
Camarillo, CA 93010
Don Occhiline – 805.388.4205
Street Improvements
\$750,000.00

Carpinteria Unified School District
1400 Linden Avenue
Carpinteria, CA 93013
Cindy Abbott – 805.684.4511
Carpinteria Middle School Outdoor Facilities
\$1,139,000.00

Newhall Land & Farm
23823 Valencia Blvd.
Valencia, CA 91355
Cindy Raville – 661.255.4000
Street Improvements
\$1,000,000.00

Certificate of Publication

Ad #345159

In Matter of Publication of:

Public Notice

State of California)

))§

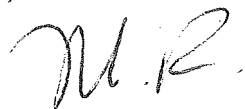
County of Ventura)

I, Maria Rodriguez, hereby certify that the Ventura County Star Newspaper has been adjudged a newspaper of general circulation by the Superior Court of California, County of Ventura within the provisions of the Government Code of the State of California, printed in the City of Camarillo, for circulation in the County of Ventura, State of California; that I am a clerk of the printer of said paper; that the annexed clipping is a true printed copy and publishing in said newspaper on the following dates to wit:

March 14, 21, 2014

I, Maria Rodriguez certify under penalty of perjury, that the foregoing is true and correct.

Dated this March 21, 2014; in Camarillo, California, County of Ventura.



Maria Rodriguez
(Signature)

NOTICE TO BIDDERS

The Oxnard City Council has authorized the invitation to bid on Project Specification Number DS13-16 for the Median & Traffic Signal Modification Intersection Pleasant Valley Road and Rose Avenue Project. The work will consist of modification to existing median and traffic signal to provide for a second left turn lane. The work designated in this specification will require the Contractor to possess a State of California General Engineering Contractor's License, Class A to be considered as a prime contractor qualified for award of this project. Per City policy no engineer's construction estimate is provided for public bid projects.

Plans and Specifications may be obtained ONLY from the City's online Plan Room and will be available starting on MONDAY, MARCH 17, 2014 to review or for purchase directly from CyberCopy Reprographics, e-mail at www.cybercopyreprographics.com or phone (805) 642-3292; fax (805) 715-1535 for a non-refundable fee of \$75.00 plus \$20.00 shipping and handling. The Plans and Specifications may be obtained in electronic medium format CD's for a non-refundable fee of \$35.00 including shipping and handling. For further bid information you may contact General Services Contract Procurement Office, Phone (805) 385-7821.

A non-mandatory Pre-Bid Conference will be held in the City Council Chambers, Civic Center, 305 W. Third St., Oxnard at 9:30 A.M. on WEDNESDAY, MARCH 26, 2014. All prospective bidders are urged to attend.

Some or all of this project is funded by Federal funds and all applicable rules must be followed. All contractors will pay prevailing wages for each classification and type of worker under the California State Department of Industrial Wage Determinations. The HIGHER of the State or Federal Wage Rate when required, shall be used. These determinations are included in the specifications. All pertinent wage determinations must be posted on the job site. A 10% Bid Bond is required for all bids submitted and the successful Bidder will be required to provide a Payment & Performance Bond equal to 100% of the contract price. Successful Bidder may request that the City enter into an Escrow Agreement for security deposits in lieu of retention.

Each bid shall be submitted on the bid documents (BLUE BID SHEETS) provided by the City's On-Line Plan Room and the bidder MUST be a PLAN HOLDER OF RECORD. All bids must be received at the Office of the City Clerk, Administration Building, 305 West Third Street (East Wing), Oxnard, CA 93030 before 2:00 P.M. on WEDNESDAY, APRIL 16, 2014. Immediately thereafter all bids shall be publicly opened by the City Clerk and Purchasing Agent in the Council Chambers, 305 West Third Street, Oxnard, CA 93030.

FOR INFORMATION REGARDING THIS PROJECT PLEASE DIRECT ALL QUESTIONS TO GENERAL SERVICES - 805-385-7821.

Ad Dates: 03/14/14, 03/21/14 Ad No. 345159

ATTACHMENT 7

PAGE 1 OF 2

In the Superior Court of the State of California

IN AND FOR THE COUNTY OF VENTURA

CERTIFICATE OF PUBLICATION NOTICE TO BIDDERS

TYPE OF NOTICE

NOTICE TO BIDDERS

Project Specification Number: DS13-16

STATE OF CALIFORNIA
COUNTY OF VENTURA

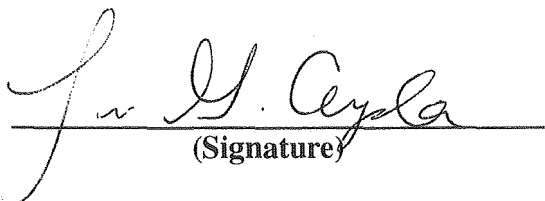
I Luis Ayala

hereby certify that Ventura County VIDA Newspaper, is a newspaper of general circulation within the provision of the Government Code of the State of California, printed and published in the County of Ventura, State of California; that I am the Principal Clerk of said newspaper; that the annexed clipping is a true printed copy and published in said newspaper on the following dates, to wit.

February 13, March 20, 2014

I certify under penalty of perjury that the foregoing is true and correct, at Oxnard, County of Ventura, State of California, on the

20th day of March 2014


(Signature)

The Oxnard City Council has authorized the invitation to bid on Project Specification Number DS13-16 for the Median & Traffic Signal Modification Intersection Pleasant Valley Road and Rose Avenue Project. The work will consist of modification to existing median and traffic signal to provide for a second left turn lane. The work designated in this specification will require the Contractor to possess a State of California General Engineering Contractor's License, Class A to be considered as a prime contractor qualified for award of this project. Oxnard City policy does not allow for publication of a construction cost estimate range on public bid projects.

Plans and Specifications may be obtained ONLY from the City's online Plan Room and will be available starting on MONDAY, MARCH 17, 2014 to review or for purchase directly from CyberCopy Reprographics, e-mail at www.cybercopyreprographics.com, or phone (805) 642-3292; fax (805) 715-1535 for a non-refundable fee of \$75.00 plus \$20.00 shipping and handling. The Plans and Specifications may also be obtained in CD format for \$35.00 including shipping & handling. For information you may contact General Services Contract Procurement Office, Phone (805) 385-7821.

A non-mandatory Pre-Bid Conference will be held in the City Council Chambers, Civic Center, 305 W. Third St., Oxnard at 9:30 A.M. on WEDNESDAY, MARCH 26, 2014. All prospective bidders are urged to attend.

Some or all of this project is funded by Federal funds and all applicable rules must be followed. All contractors will pay prevailing wages for each classification and type of worker under the California State Department of Industrial Wage Determinations. The HIGHER of the State or Federal Wage Rate when required, shall be used. These determinations are included in the specifications. All pertinent wage determinations must be posted on the job site. A 10% Bid Bond is required for all bids submitted and the successful Bidder will be required to provide a Payment & Performance Bond equal to 100% of the contract price. Successful Bidder may request that the City enter into an Escrow Agreement for security deposits in lieu of retention.

Each bid shall be submitted on the bid documents (BLUE BID SHEETS) provided by the City's On-Line Plan Room and the bidder MUST be a PLAN HOLDER OF RECORD. All bids must be received at the Office of the City Clerk, Administration Building, 305 West Third Street (East Wing), Oxnard, CA 93030 before 2:00 P.M. on WEDNESDAY, APRIL 16, 2014. Immediately thereafter all bids shall be publicly opened by the City Clerk and Purchasing Agent in the Council Chambers, 305 West Third Street, Oxnard, CA 93030.

FOR INFORMATION REGARDING THIS PROJECT PLEASE DIRECT ALL QUESTIONS TO GENERAL SERVICES - 805-385-7821.

VCVN Publishing Dates: 02/13/2014 - 03/20/2014



Meeting Date: 02 / 11 / 2014

ACTION	TYPE OF ITEM
☒ Approved Recommendation <i>MS</i>	☒ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☒ Other <i>APPR</i>	☐ Other _____

Prepared By Soher Abdelmalik, Traffic Engineering *S* Agenda Item No. S-4Reviewed By: City Manager *gdp* City Attorney *SME* Finance *J C* Public Works**DATE:** January 23, 2014**TO:** City Council**FROM:** Matthew Winegar, AICP, Director
Development Services Department *MS***SUBJECT:** Median and Traffic Signal Modifications at the Intersection of Pleasant Valley Road and Rose Avenue**RECOMMENDATION**

That City Council:

1. Adopt Project Specification No. DS 13-16 for the modification of the existing median and traffic signal at the intersection of Pleasant Valley Road and Rose Avenue.
2. Approve the special budget appropriation (SBA) recognizing the Federal grant funding of \$200,200 from the Highway Safety Improvement Program (HSIP), and transferring existing appropriations of Circulation System Improvement Funds in the amount of \$59,800 from project 083139 Victoria Avenue Sidewalk as local match to Pleasant Valley Road and Rose Avenue (Project No. 123102).

DISCUSSION

In 2010, the City applied for and received Federal Grant Funds in the amount of \$220,100 from the Highway Safety Improvement Program (HSIP) for the modification of the existing median and traffic signal at the intersection of Pleasant Valley Road and Rose Avenue. The project, when completed, will provide a second northbound left turn lane, and a dedicated left turn phasing in all directions. The modifications will allow for the storage of the increasing volume of northbound turning movements away from the adjacent through lane. The project will also provide bicycle detection loops and Emergency Vehicles detection system to enhance the safety of the bicycle riders and reduce the emergency vehicles response time.

ATTACHMENT 8
PAGE 1 OF 2

FINANCIAL IMPACT

The total estimated cost of this project is \$279,900, which includes \$220,100 of Federal grant funding and 59,800 of Circulation System Improvement Funds to be appropriated for the Median and Traffic Signal modifications at the intersection of Pleasant Valley Road and Rose Avenue (Project No. 123102). Of the \$220,100 of Federal grant funding, \$19,900 had been previously awarded and appropriated to Project 123102 for the preliminary engineering and design phases. The recommended SBA recognizes the remaining \$200,200 of federal funding for the construction phase and transfers the required local match from Circulation System Improvement Funds of \$59,800.

MGW/SA

Attachment #1 – Special Budget Appropriation

ACTION

- ☐ Approved Recommendation
☐ Ord. No(s). _____
☐ Res. No(s). _____
☐ Other _____

TYPE OF ITEM

- ☒ Info/Consent
☐ Report
☐ Public Hearing (Info/consent)
☐ Other _____

Prepared By: Patricia Friend

Agenda Item No. 5-5

Reviewed By: City Manager

City Attorney

Finance

Other (Specify)

DATE: April 10, 2014

TO: City Council

FROM: Michael Henderson, General Services Superintendent
 City Manager Department

SUBJECT: Approval of Lowest Responsible Responsive Bid and Authorization to Issue and Execute a Contract (A-7670) for GS13-11R (Rebid)-Vineyards Park Improvements of Walking Track

RECOMMENDATION

That City Council award contract A-7670 to the lowest responsible and responsive bidder, Hughes General Engineering, Inc. in the amount of \$303,520.00 for GS13-11R (Rebid)-Vineyards Park Improvements-Walking Track, located at 2790 Smokey Mountain Road, and authorize the Purchasing Agent to execute the contract upon receipt of final documents.

DISCUSSION

Approval of the specifications for this project and permission to conduct a public bid process was obtained from Council on September 10, 2013. The first round of bids was opened on February 26, 2014 and the City received eight bids. Those bids ranged from a low of \$489,328.25 to a high \$780,864.50 and all of those bids were rejected as too high. The first advertisement of the rebid was February 28, 2014 and the second round public bid process started on March 3, 2014. The due date for bids was April 2, 2014 and the City received twelve bids. The bids ranged from the low of \$303,520.00 to a high of \$697,000.00.

Following procurement staff review of all documentation received and checks of required licenses, Occupational Safety & health Administration web site, and records of debarment, the responsible and responsive low bidder is determined to be Hughes General Engineering, Inc.

FINANCIAL IMPACT

Sufficient funding from Riverpark Maintenance Community Facility District CFD No. 5 is available in Project Vineyards Park Track Surface No.135701 for this work.

Approval of Lowest Responsible Responsive Bid and Authorization to Issue and
Execute a Contract (A-7670) for GS13-11R (Rebid) Vineyards_Park Track Improvements
April 24, 2014
Page 2

MH/pcf

Attachment #1 - Tabulation of Bids
#2 - Bid Package – Hughes
#3 - OSHA Report
#4 – Subcontractors
#5 - References
#6 – Certificate of Publication-Public Notice
#7 - Staff Report –Council Approval to Bid

GS13-11R (Rebid) Vineyards Park Improvements-Walking Track

Owner: City of Oxnard

Bid Opening: 04/02/14					* marks an allowance		Hughes General Engineering Inc.		Toro Enterprises, Inc.		Tomar Construction		Granite Construction Company	
GS13-11R (Rebid) Vineyards Park Improvements-Walking Track					#1		#2		#3		#4			
Item #	Item Code	Item Description	Quantity	Unit of Measure	Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total
1	N/A	WALKING PATH -ALL PREP WORK AND INSTALLATION OF POURED IN PLACE RUBBERIZED WALKING PATH- COMPLETE PER PLANS AND SPECIFICATIONS	1	LS	\$292,220.00	\$292,220.00	\$278,284.00	\$278,284.00	\$304,358.00	\$304,358.00	\$320,665.00	\$320,665.00		
2	1006-4	SOIL STABILIZATION-CEMENT TREATMENT -IF UNSTABLE PUMPING SUBGRADE OR BASE SOIL CONDITIONS ARE FOUND THIS LINE ITEM WILL BE THE COST PAID FOR WORK PERFORMED FOR STABILIZATION MEASURES USED ON SUCH SOIL CONDITIONS TO ACHIEVE 90 PERCENT COMPACTION	100	CY	\$45.00	\$4,500.00	\$150.00	\$15,000.00	\$100.00	\$10,000.00	\$100.00	\$10,000.00		
3	1006-4	SOIL STABILIZATION-AGGREGATE BASE-UNSUITABLE EXCAVATION SUBGRADE OR BASE SOIL CONDITIONS ARE FOUND THIS LINE ITEM WILL BE THE COST PAID FOR WORK PERFORMED FOR STABILIZATION MEASURES USED ON SUCH SOIL CONDITIONS TO ACHIEVE 90 PERCENT COMPACTION	100	CY	\$68.00	\$6,800.00	\$150.00	\$15,000.00	\$85.00	\$8,500.00	\$100.00	\$10,000.00		
Bid List Total						\$303,520.00		\$308,284.00		\$322,858.00		\$340,665.00		
Total Bid Amount						\$303,520.00		\$308,284.00		\$322,858.00		\$340,665.00		
					Listed Subs		Cascade Sprinklers		SpectraTurf		CFPI Landscape & Vegetation Services Inc		SpectraTurf	
							177 Poindexter Ave		500 E Rincon St		PO Box 33		500 E Rincon St	
							Moorpark, CA 93021		Corona, CA 92879		Goleta, CA 93117		Corona, CA 92879	
							SpectraTurf							
							500 E Rincon St							
							Corona, CA 92879							

									RUIZ Brothers Construction Co. INC & Fast-Track Construction Corporation A Joint Venture			
GS13-11R -Bid Opening: 04/02/14					G Sosa Construction Inc		Berry General Engineering Contractors, Inc.				Malibu Pacific Tennis Courts	
					400 E Clark Ave Suite D		350 W Lewis St		5857 Uplander Way		31133 Via Colinas Suite #107	
					Orcutt, CA 93455		Ventura, CA 93001		Culver City, CA 90230		Westlake Village, CA 91362	
					US		US		US		US	
					Bidder Status: Under Review		Bidder Status: Under Review		Bidder Status: Under Review		Bidder Status: Under Review	
					#5		#6		#7		#8	
Item #	Item Code	Item Description	Quantity	Unit of Measure	Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total
1	N/A	WALKING PATH -ALL PREP WORK AND INSTALLATION OF POURED IN PLACE RUBBERIZED WALKING PATH-COMPLETE PER PLANS AND SPECIFICATIONS	1	LS	\$329,930.00	\$329,930.00	\$334,095.00	\$334,095.00	\$368,950.00	\$368,950.00	\$369,000.00	\$369,000.00
2	1006-4	SOIL STABILIZATION-CEMENT TREATMENT -IF UNSTABLE PUMPING SUBGRADE OR BASE SOIL CONDITIONS ARE FOUND THIS LINE ITEM WILL BE THE COST PAID FOR WORK PERFORMED FOR STABILIZATION MEASURES USED ON SUCH SOIL CONDITIONS TO ACHIEVE 90 PERCENT COMPACTION	100	CY	\$110.00	\$11,000.00	\$133.30	\$13,330.00	\$128.00	\$12,800.00	\$125.00	\$12,500.00
3	1006-4	SOIL STABILIZATION-AGGREGATE BASE- UNSUITABLE EXCAVATION SUBGRADE OR BASE SOIL CONDITIONS ARE FOUND THIS LINE ITEM WILL BE THE COST PAID FOR WORK PERFORMED FOR STABILIZATION MEASURES USED ON SUCH SOIL CONDITIONS TO ACHIEVE 90 PERCENT COMPACTION	100	CY	\$100.00	\$10,000.00	\$139.00	\$13,900.00	\$50.00	\$5,000.00	\$75.00	\$7,500.00
						\$350,930.00		\$361,325.00		\$386,750.00		\$389,000.00
						\$350,930.00		\$361,325.00		\$386,750.00		\$389,000.00
					LISTED SUBS		SpectraTurf		Acacia Erosion Control, Inc.		Robertson Industries	
							500 E Rincon St		604 S San Marcos Rd		4401 E Baseline Rd	
							Corona, CA 92879		Santa Barbara, CA 93111		Phoenix, AZ 85042	
							Robertson Industries					
							4401 E Baseline Rd					
							Phoenix, AZ 85042					

		GS13-11R-Bid Opening: 04/02/14			CS Legacy Construction, Inc. 13263 Yorba Ave Chino, CA 91710 US Bidder Status: Under Review		Mendez Concrete, Inc. 1210 E Santa Paula St Santa Paula, CA 93060 US Bidder Status: Under Review		Toby B. Hayward, Inc. 1951 S. Myrtle Ave. Monrovia, CA 91016 US Bidder Status: Under Review		Aghapy Group Inc 10900 Hartland St Bakersfield, CA 93312 US Bidder Status: Irregular Bid Comment: Bid of \$236,700 Did Not Include Rubberized Surface	
					#9		#10		#11		#12	
Item #	Item Code	Item Description	Quantity	Unit of Measure	Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total
1	N/A	WALKING PATH -ALL PREP WORK AND INSTALLATION OF POURED IN PLACE RUBBERIZED WALKING PATH-COMplete PER PLANS AND SPECIFICATIONS	1	LS	\$359,996.00	\$359,996.00	\$396,200.00	\$396,200.00	\$437,400.00	\$437,400.00	\$670,000.00	\$670,000.00
2	1006-4	SOIL STABILIZATION-CEMENT TREATMENT -IF UNSTABLE PUMPING SUBGRADE OR BASE SOIL CONDITIONS ARE FOUND THIS LINE ITEM WILL BE THE COST PAID FOR WORK PERFORMED FOR STABILIZATION MEASURES USED ON SUCH SOIL CONDITIONS TO ACHIEVE 90 PERCENT COMPACTION	100	CY	\$156.85	\$15,685.00	\$158.00	\$15,800.00	\$70.00	\$7,000.00	\$150.00	\$15,000.00
3	1006-4	SOIL STABILIZATION-AGGREGATE BASE-UNSUITABLE EXCAVATION SUBGRADE OR BASE SOIL CONDITIIONS ARE FOUND THIS LINE ITEM WILL BE THE COST PAID FOR WORK PERFORMED FOR STABILIZATION MEASURES USED ON SUCH SOIL CONDITIONS TO ACHIEVE 90 PERCENT COMPACTION	100	CY	\$145.80	\$14,580.00	\$120.00	\$12,000.00	\$81.00	\$8,100.00	\$120.00	\$12,000.00
						\$390,261.00		\$424,000.00		\$452,500.00		\$697,000.00
						\$390,261.00		\$424,000.00		\$452,500.00		\$697,000.00
				LISTED SUBS	Pavement Recycling Systems		Green Splendor Landscaping Inc.		SpectraTurf		No Subs	
					10240 San Sevaime Way		1963 Santa Rosa Ave.		500 E Rincon St			
					Jurupa Valley, CA 91752		Pasadena, CA 91104-112		Corona, CA 92879			
					Totturf, Inc.		Pavement Recycling Systems					
					11826 Lakeshore So		10240 San Sevaime Way					
					Auburn, CA 95602		Jurupa Valley, CA 91752					
							SpectraTurf					
							500 E Rincon St					
							Corona, CA 92879					

CITY OF OXNARD
SPECIFICATION NUMBER GS13-11R (Rebid)

BID DOCUMENTS (BLUE SHEETS)
FOR

PROJECT TITLE: – GS13-11R (Rebid)-Vineyards Park Improvements –Walking Track

BRIEF DESCRIPTION OF PROJECT: Vineyards Park Walking Track Improvements – 2790 Smokey Mountain Drive- Work consists of removal of existing wood chip surface and disposal and rework of existing path to ensure proper drainage and installation of concrete base and additional curbs or modifications to existing mow curbs as needed; and installation of a poured in place rubberized surface on the walking path.

Specification Number GS13-11R includes 11 pages of bid documents. Drawing No. GS13-11R includes 2 sheets of plans.

Work must begin within 7 calendar days after the Notice to Proceed is issued. Work is to be complete in 90 calendar days. Liquidated damages will be assessed at \$1,000.00 per calendar day.

Payment shall be in accordance with the provisions of Section 9-3 of the Standard Specifications for Public Works Construction.

**CONTRACTOR'S FAILURE TO COMPLETE THIS SECTION
MAY CAUSE REJECTION OF THE BID**

Name Hughes General Engineering, Inc.
Physical Address 6544 Beene Rd Ventura, CA 93003
Mailing Address P.O. Box 2293, Camarillo, CA 93011-2293
City Camarillo State CA Zip Code 93011-2293
Telephone No. 805-642-7700 Fax No. 805-642-7711

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

B-1

CITY OF OXNARD
SPECIFICATION NUMBER GS13-11R (Rebid)

PROJECT OVERVIEW

The following description of the amount of work to be done and materials to be furnished by the contractor is an approximation provided for your use in preparing a bid. The City of Oxnard does not expressly or by implication warrant that the actual amount of work or materials awarded will correspond therewith. The City reserves the right to increase or decrease the amount of any class or portion of the work or materials or to delete any of the work or materials, as the City deems necessary or expedient. If the description includes more than one job, the City may decide to award a contract for only one or less than all of the jobs included in the bid submitted.

DESCRIPTION

The Vineyards Park has existing walking path that is to have the existing wood chips removed and disposed of; the path base and adjacent base and surface areas are to be prepared and reworked to ensure proper drainage and prevent water standing on pathway; installation of a new concrete base and additional curbs or modification of existing mow curbs for the entire distance of the pathway as required to facilitate and ensure proper drainage from the new path surface; and installation of a poured in place rubberized surface over the complete path with distance markers included all per plans and specifications. This is a lump sum bid project and shall include the complete scope of all work per plans and specifications; including all labor, equipment, materials, processes and procedures. The per unit cost bid for soil stabilization will be used to calculate any added work for all such related activities, should any be required. The Park is to remain open during the related project work for the walking track and care will be required by the successful Contractor to protect in place all work zone activities and ongoing improvements for this project work until completed and accepted by the City.

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

CITY OF OXNARD
SPECIFICATION NUMBER GS13-11R (Rebid)

BID SCHEDULE OF WORK AND PRICES

BIDDER'S NAME Hughes General Engineering, Inc.

ITEM NO.	DESCRIPTION	PAYMENT REF.	UNIT OF MEASURE	EVALUATION. QTY*	UNIT COST	TOTAL
1	Walking Path -All Prep Work and Installation of Poured in Place Rubberized Walking Path - Complete per Plans & Specification	N/A	LS	1	N/A	\$ 292,220. ⁰⁰
2	Soil Stabilization -Cement Treatment -(If unstable pumping subgrade or base soil conditions are found- this line item will be the cost paid for all work performed for stabilization measures used on such soil conditions to achieve 90% compaction	1006-4	CY	100	45. ⁰⁰	4,500. ⁰⁰
3	Soil Stabilization- Aggregate Base - Unsuitable Excavation subgrade or base soil conditions are found this line item will be the cost paid for work performed for stabilization measures used on such soil conditions to achieve 90% compaction	1006-4	CY	100	68. ⁰⁰	6,800. ⁰⁰
GRAND TOTAL				\$	303,520. ⁰⁰	

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

B-3

ATTACHMENT 2
PAGE 3 OF 8

CITY OF OXNARD
SPECIFICATION NUMBER GS13-11R (Rebid)

BID SCHEDULE OF WORK AND PRICES

GRAND TOTAL SUBMITTED - \$ 303,520.⁰⁰

The lowest Grand Total Sum submitted is the basis for award.

Bidder must fill in number and date of *all* addenda or enter the word "*none*" if appropriate.

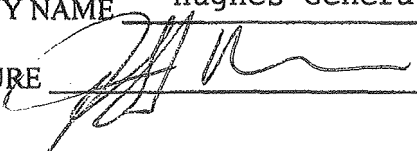
The following addenda are
acknowledged and attached:

NO.	DATED	NO.	DATED
NONE			

I make the above bid and certify or declare under penalty of perjury that the statements made in this bid, and below my signature, are true and correct.

DATED April 2, 2014 AT Ventura, CA

COMPANY NAME Hughes General Engineering, Inc.

SIGNATURE  TITLE President
(Sole Owner, Partner, Corporate Officer)*

*Person signing must be listed on records of Contractors State License Board.

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

CITY OF OXNARD
SPECIFICATION NUMBER GS13-11R (Rebid)

BIDDER'S STATEMENT OF PAST CONTRACT DISQUALIFICATION

BIDDER'S NAME Hughes General Engineering, Inc.

The bidder is required to state any and all instances of being disqualified, removed, or otherwise prevented from bidding on or completing a federal, state, or local government project due to a violation of a law or safety regulation.

1. Have you ever been disqualified from any government contract?

Yes _____ No xx

2. If yes, explain the circumstances.



SIGNATURE OF BIDDER

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

CITY OF OXNARD
SPECIFICATION NUMBER GS13-11R (Rebid)

BIDDER'S AFFIDAVIT

PROJECT GS13-11R (rebid) Vineyards Park Improvements Walking Track

I depose and say that I am Jeffery S. Hughes, President
(Print or type name and title)
of Hughes General Engineering, Inc.
(Name of Company)
P.O. Box 2293 Camarillo CA 93011-2293
(Address) (City) (State) (Zip Code)

Contractor's Employer Identification Number: 57-1181583

A VALID CURRENT CALIFORNIA STATE CONTRACTOR'S LICENSE REQUIRED TO BID:

Contractor's License No. 644816 FED TAX I.D. # 57-1181583

Classification: A

Contractor's License Expiration Date: 02/29/2016

City of Oxnard Business License Number(Not Required to Bid): 14-00086756

Data Universal Numbering System (D-U-N-S #): 788355375

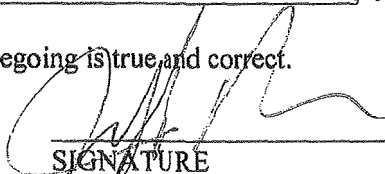
Whoever submits this bid to the City of Oxnard declares:

1. That the bidder has read these specifications, will abide by and agrees to the conditions herein, has carefully examined the project plans and does hereby agree to furnish all materials and do all the work required to complete the work in accordance with the plans and specifications for the unit prices or lump sums stated in the schedule of work and prices.
2. That this bid is genuine, and not sham or collusive, nor made in the interest or in behalf of any person not herein named, and that the bidder has not directly or indirectly induced or solicited any other bidder to put in a sham bid, or any other person, firm, or corporation to refrain from bidding, and that the bidder has not in any manner sought by collusion to secure an advantage over any other bidder.
3. That the addenda listed on Page B-4 of these bid documents are acknowledged and attached.
4. That the bidder, as principal, acknowledges being bound by the following bid bond when completed by the surety.

Dated 4/2/14 at Ventura, California.

I certify or declare under penalty of perjury that the foregoing is true and correct.

(CORPORATE SEAL)


SIGNATURE

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

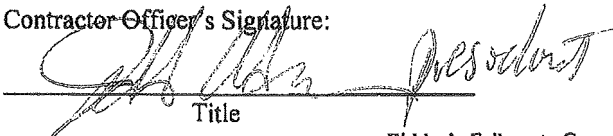
CITY OF OXNARD
SPECIFICATION NUMBER GS13-11R (Rebid)

BIDDER'S QUESTIONNAIRE

All Bidders **MUST** complete this form and it **MUST** be submitted with the Bid. The answers to these questions will be used to determine whether the Bidder is responsible. "Related Company," as used in this questionnaire, is any organization of which the responsible managing officer of the Bidder has been a responsible managing officer (as the term responsible managing officer is used for State of California licensing purposes) within the past 5 years and/or in which any equity holder (e.g. shareholder, partner, member) of the bidder holds or has held more than a 10% interest within the past 5 years; or has had an active role in the management of projects performed by Company. "Contact Information" means the name, address and telephone number of a person or entity. For all Yes answers please provide complete explanations on extra-attached sheets and identify by number the question to which the information pertains.

EVALUATION ELEMENTS			
<i>Standard Bidder Questions (applies to all bids)</i>		Yes	No
1	Is Bidder currently licensed and does Bidder meet the licensing requirements stated on Page F-0?	✓	
2	Has Bidder or a Related Company within the past 5 years been assessed Liquidated Damages (LD's) on a public project of a government agency? If so, give project description, date of assessment, amount of assessment, name of entity, and contact information for each incident of LD assessment.		✓
3	Has the Bidder's insurance or a Related Company's insurance, within the past 5 years, been cancelled during a project? If so, give the dates of all cancellations and the contact information for all insurance companies that cancelled coverage. Insurance includes all insurance coverages of any kind, including commercial, general liability, fire and casualty, and workers' compensation.		✓
4	Has Bidder's surety or a Related Company's surety within the past 5 years paid any claims arising from any project performed by Bidder or a Related Company? If so, provide the contact information and state the date and amount of each claim paid.		✓
5	Has Bidder or a Related Company within the past 5 years been investigated by the Division of Labor Standards Enforcement (DLSE)? If so, provide the date(s) of investigations and the contact information for the DLSE.		✓
6	Has Bidder or a Related Company been found to have violated any prevailing wage requirement on any public agency project by any government agency or by any court of law? If so, describe each violation and provide the contact information for the agency and the jurisdiction, date and case number for each court case.		✓
7	Within the past 5 years, have stop notices been filed with any government agency on any project performed by Bidder or any Related Company? If so, please provide the following information for each stop notice: contact information for each claimant, amount of the claim, amount, if any, paid to settle the claim, date of the claim and the date of payment of the claim.		✓
8	Has Bidder or any Related Company within the past 5 years been named as a defendant in a lawsuit alleging non-payment of subcontractors, vendors or suppliers? If so, give the date, case name and case number of the suit(s), the amount of the claim, and the disposition of the case.		✓
9	Has Bidder or a Related Company ever filed a claim against a government agency that has resulted in a lawsuit? If so, describe the claim, circumstances and disposition of the lawsuit. Please provide the contact information for the agency.		✓
10	Has Bidder or any Related Company ever been found to be a non-responsible bidder by an agency or debarred? If so, provide the date and name of each and explain the circumstances.		✓
11	Provide the name, date, contact information and approximate amount of contract and a description of work performed for each job performed by Bidder in the last 3 years involving work of the type for which this contract is being let.	✓	
12	Has Bidder or a Related Company within the past 5 years been investigated by OSHA or had an OSHA violation that resulted in a citation or other actions be taken against the company.		✓

Contractor Officer's Signature:


 Title

4/2/14

Date

Bidder's Failure to Complete All Items Contained On This Page May Cause Rejection of Your Bid

CITY OF



CM General Services Contract Procurement
Maint. Yard, 1060 Pacific Ave., Bldg. 2 – Oxnard, CA 93030
(805) 385-7821 – Fax (805) 385-8360

March 13, 2014

CLARIFICATION NO. 1
SPECIFICATION NO. GS13-11R (REBID)
VINEYARDS PARK IMPROVEMENTS WALKING TRACK

SCHEDULED BID OPENING DATE: APRIL 2, 2014

TO ALL BIDDERS OF RECORD

Acknowledge receipt of this clarification by enclosing one signed copy with your bid documents.
Failure to do so may subject bidder to disqualification. This clarification forms a part of the bid documents. It modifies them as follows:

A. The following changes/corrections/additions are made to the Drawing GS13-11R Sheet 2 of 2:

1. Drawing GS13-11R, Sheet 2 of 2, A –Walking Track Section – Makes reference to 'Polysoft Track Surface' and 'Polysoft Wear Layer'—**THIS WORDING REFERENCE IS DELETED. THERE IS TO BE NO POLYSOFT TRACK SURFACE USED.**

Clarification No. 1
Specification No.: GS13-11R (Rebid)
Vineyards Park Improvements Walking Track

The undersigned hereby acknowledges receipt of Clarification No. 1 consisting of the following:

1. One (1) page of text

Clarification No. 1 Received: Date: March 13, 2014

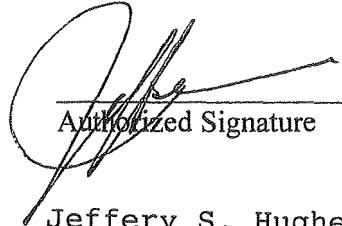
Hughes General Engineering, Inc. P.O. Box 2293

Company

Address of Company

Camarillo, CA 93011-2293

City State Zip Code


Authorized Signature

Jeffery S. Hughes

Name and Title, Typed

805-642-7700

Telephone Number, Including Area Code

UNITED STATES
DEPARTMENT OF LABOR

SEARCH

A to Z Index | En español | Contact Us | FAQs | About OSHA

OSHA

OSHA QuickTakes

Newsletter

RSS Feeds

Print This Page

Take 60

Was this page helpful?

[Home](#) | [Occupational Safety & Health Administration](#) | [Regulations](#) | [Enforcement](#) | [We Can Help](#) | [Data & Statistics](#) | [Training](#) | [Publications](#) | [What's New](#) | [Offices](#) | [OSHA](#)
[Small Business](#) | [Anti-Retaliation](#)
Your Establishment search returned 0 results.

This page enables the user to search for OSHA enforcement inspections by the name of the establishment. Information may also be obtained for a specified inspection or inspections within a specified SIC.

Establishment

Hughes General Engineering, Inc.

State

California

Fed & State

OSHA Office

All Offices

Case Status☒ All ☐ Closed☐ Open**Violation Status**☒ All ☐ With Violations ☐ Without Violations**Inspection Date****Start Date**

April

4

2009

End Date

April

4

2014

Submit

Reset

Can't find it?

Wildcard use %

[Basic Establishment](#)[Search Instructions](#)[Advanced Search Syntax](#)

Note: Please read important information below regarding interpreting search results before using.

NOTE TO USERS

The Integrated Management Information System (IMIS) was designed as an information resource for in-house use by OSHA staff and management, and by state agencies which carry out federally-approved OSHA programs. Access to this OSHA work product is being afforded via the Internet for the use of members of the public who wish to track OSHA interventions at particular work sites or to perform statistical analyses of OSHA enforcement activity. It is critical that users of the data understand several aspects of the system in order to accurately use the information.

The source of the information in the IMIS is the local federal or state office in the geographical area where the activity occurred. Information is entered as events occur in the course of agency activities. Until cases are closed, IMIS entries concerning specific OSHA inspections are subject to continuing correction and updating, particularly with regard to citation items, which are subject to modification by amended citations, settlement agreements, or as a result of contest proceedings. THE USER SHOULD ALSO BE AWARE THAT DIFFERENT COMPANIES MAY HAVE SIMILAR NAMES AND CLOSE ATTENTION TO THE ADDRESS MAY BE NECESSARY TO AVOID MISINTERPRETATION.

The Integrated Management Information System (IMIS) is designed and administered as a management tool for OSHA to help it direct its resources. When IMIS is put to new or different uses, the data should be verified by reference to the case file and confirmed by the appropriate federal or state office. Employers or employees who believe a particular IMIS entry to be inaccurate, incomplete or out-of-date are encouraged to contact the OSHA field office or state plan agency which originated the entry.

[Freedom of Information Act](#) | [Privacy & Security Statement](#) | [Disclaimers](#) | [Important Web Site Notices](#) | [International](#) | [Contact Us](#)

 U.S. Department of Labor | Occupational Safety & Health Administration | 200 Constitution Ave., NW, Washington, DC 20210
 Telephone: 800-321-OSHA (6742) | TTY: 877-889-5627
www.OSHA.govATTACHMENT 3PAGE 1 OF 1

CITY OF OXNARD
SPECIFICATION NUMBER GS13-11R (Rebid)

SUBCONTRACTORS INFORMATION

BIDDER'S NAME Hughes General Engineering, Inc.

Pursuant to the Subletting and Subcontracting Fair Practices Act, Public Contract Code Sections 4104 et seq., each bidder submitting bids for the construction of any public work or improvement shall set forth:

- A. The name and location of the place of business of each subcontractor who will perform work or labor or render service to the prime contractor in or about the construction of the work or improvement, in an amount in excess of one-half of one percent (1/2 of 1%) of the prime contractor's total bid or, in the case of bids for the construction of streets or highways, including bridges, in excess of one-half of one percent (1/2 of 1%) of the prime contractor's total bid or ten thousand dollars (\$10,000), whichever is greater.
- B. The portion of the work which will be done by each such subcontractor. The prime contractor shall list only one subcontractor for each such portion as is defined by the prime contractor in his or her bid.

The information requested below must be filled out completely.			This information must be provided now or via fax (805 385-8360) within 24 hours of bid opening.	
NAME OF SUBCONTRACTOR	COMPLETE ADDRESS	DESCRIPTION OF WORK	STATE LICENSE	
			NUMBER	CLASS
1. <i>CASCADE Sprinklers</i>	<i>177 POINDESTER MOURPARIL, CA. 93024</i>	<i>LANDSCAPE IRRIGATION</i>	<i>394390</i>	<i>C27</i>
2. <i>SPECLATURE</i>	<i>500 E. RINCON ST</i>		<i>854424</i>	<i>D12</i>
3.				

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

CITY OF OXNARD
SPECIFICATION NUMBER GS13-11R (Rebid)

SUBCONTRACTORS INFORMATION

BIDDER'S NAME Hughes General Engineering, Inc.

<i>The information requested below must be filled out completely.</i>			<i>This information must be provided now or via fax (805 385-8360) within 24 hours of bid opening.</i>	
NAME OF SUBCONTRACTOR	COMPLETE ADDRESS	DESCRIPTION OF WORK	STATE LICENSE	
			NUMBER	CLASS
4.				
5.				
6.				
7.				
8.				
9.				

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

B-6

ATTACHMENT 1
PAGE 2 OF 2

CITY OF OXNARD
SPECIFICATION NUMBER GS13-11R (Rebid)

REFERENCES

BIDDER'S NAME Hughes General Engineering, Inc.

Bidders are required to list at least three references for similar work as described in these specifications. This information will enable the City to evaluate the bidder's responsibility, experience, skill and business and financial position.

Project Description		
Freedom Field Renovation, including laser grading, infield mix Landscaping, Concrete, Fencing, electrical		
Owner	Project Location	
Pleasant Valley R.&Park	Freedom Park, Camarillo, Airport	
Project Cost	Project Manager	Telephone
\$1,814,286.00	Cheryl Peterson	805-432-5396

Project Description		
Ventura High School Site Improvements		
Owner	Project Location	
VUSD	Ventura High School 2 Catalina St, Ventura, CA	
Project Cost	Project Manager	Telephone
\$647,992.00	Terri Allison	805-289-7981 x1002

Project Description		
Riverridge Golf Course, Concrete Slabs, New Snack Bar, Start. Shack		
Owner	Project Location	
City of Oxnard	Riverdridge Golf Course, Oxnard, CA	
Project Cost	Project Manager	Telephone
\$419,170.00	Ralph Alamillo	805-385-8341


SIGNATURE OF BIDDER

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

Certificate of Publication

Ad #344355

In Matter of Publication of:

Public Notice

State of California)

)§

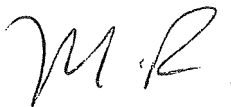
County of Ventura)

I, **Maria Rodriguez**, hereby certify that the **Ventura County Star Newspaper** has been adjudged a newspaper of general circulation by the Superior Court of California, County of Ventura within the provisions of the Government Code of the State of California, printed in the City of Camarillo, for circulation in the County of Ventura, State of California; that I am a clerk of the printer of said paper; that the annexed clipping is a true printed copy and publishing in said newspaper on the following dates to wit:

Feb. 28, March 07, 2014

I, **Maria Rodriguez** certify under penalty of perjury, that the foregoing is true and correct.

Dated this March 07, 2014; in Camarillo, California, County of Ventura.


Maria Rodriguez
(Signature)

NOTICE TO BIDDERS

The Oxnard City Council has authorized the invitation to bid on Project Specification Number GS13-11R (Rebid) for the Vineyards Park Improvements - Walking Track Project located at 2790 Smokey Mountain Drive. The work will consist of rework of existing walking path to ensure proper drainage and installation of concrete base and a poured in place rubberized surface. The work designated in this specification will require the Contractor to possess a State of California General Engineering Contractors License Class A to be considered as a prime contractor qualified for award of this project. Per City policy no construction cost estimate range is provided for public bid projects.

Plans and Specifications will ONLY be available to review or for purchase starting on MONDAY, MARCH 3, 2014 directly from the City's online Plan Room: Cyber-CopyUSA www.cybercopyreprographics.com. They may be ordered by phone (805) 642-3292 or fax (805) 715-1535 for a non-refundable fee of \$75.00 plus \$25.00 shipping and handling. The Plans and Specifications may also be obtained in electronic medium format CD's for \$35.00 including shipping and handling. For information you may contact General Services Contract Procurement Office Phone (805) 385-7821.

A non-mandatory Pre-Bid Conference will be held in the City Council Chambers, Civic Center, 305 West Third Street, Oxnard at 9:30 A.M. on WEDNESDAY, MARCH 12, 2014. All prospective bidders are urged to attend.

All contractors will pay prevailing wages for each classification and type of worker under the California State Department of Industrial Wage Determinations. The HIGHER of the State or Federal Wage Rate when required shall be used. These determinations are included in the specifications. All pertinent wage determinations must be posted on the job site. A 10% Bid Bond is required for all bids submitted and the successful Bidder will be required to provide a Payment & Performance Bond equal to 100% of the contract price. Successful Bidder may request that the City enter into an Escrow Agreement for security deposits in lieu of retention.

Each bid are be submitted on the bid documents (BLUE BID SHEETS) provided by the City of Oxnard and the bidder MUST be a PLAN HOLDER OF RECORD. All bids must be received at the Office of the City Clerk Administration Building, 305 West Third Street (East Wing), Oxnard, CA 93030 before 2:00 P.M. on WEDNESDAY, APRIL 2, 2014. Immediately thereafter all bids shall be publicly opened by the City Clerk and Purchasing Agent in the Council Chambers, 305 West Third Street, Oxnard, CA 93030.

FOR INFORMATION REGARDING THIS PROJECT PLEASE DIRECT ALL QUESTIONS TO GENERAL SERVICES - 805-385-7821.

Ad Dates 02/28/14; 03/07/14 Ad No.344355

ATTACHMENT 6
PAGE 1 OF 1

ACTION	TYPE OF ITEM
☐ Approved Recommendation	☒ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: Michael Henderson Agenda Item No. _____Reviewed By: City Manager City Attorney Finance Other (Specify)

DATE: August 5, 2013

TO: City Council

FROM: Michael Henderson, Superintendent
City Manager General Services

SUBJECT: Project Specification No. GS13-11 for Vineyards Park Improvements Walking Track

RECOMMENDATION

That City Council adopt plans, specifications, and working details for Project Specification No. GS13-11 to rework the walking track at the Vineyards Park located at 2790 Smokey Mountain Road, River Park development.

DISCUSSION

The Vineyards Park is a 7 acre neighborhood park that was built by developers as part of the River Park development. This park has an existing walking track that is wood chip covered and has a problem with standing water and poor drainage. The plans and specifications call for the wood chips to be removed and in areas where necessary the site elevations to be modified with some minimum grading and a concrete base poured along the length with a rubberized surface poured to upgrade this walking track. This will address the drainage issue as well as provide for a better grade of walking track surface with a longer life and higher usage by residents.

FINANCIAL IMPACT

The funds for this park upgrade are to be provided from CFD fund balance.

MH/pcf

Note: Copies of Project Specifications No. GS13-11 are available for review at the Contract Procurement Office, 1060 Pacific Ave., Bldg. 2, Oxnard after 8:00 a.m. on Monday, September 9, 2013.

S:\CITY CLERK\AGENDA\Agenda Documents & Templates\Staff Report Template.doc

ATTACHMENT	7
PAGE	1 OF 2

MINUTES

OXNARD CITY COUNCIL

Regular Meeting

September 10, 2013

A. ROLL CALL/POSTING OF AGENDA

At 4:34 p.m., the regular meeting of the Oxnard City Council convened in the Council Chambers. Councilmembers Timothy B. Flynn, Bryan A. MacDonald, Carmen Ramirez, Dorina Padilla and Bert Perello were present. The City Clerk stated that the agenda was posted on Thursday in the Library and City Clerk's Office. Mayor Flynn presided and called the meeting to order. Staff members present were: Daniel Martinez, City Clerk; Karen Burnham, Interim City Manager; Stephen Fischer, Acting City Attorney; Michelle Téllez, Human Resources Director; Grace Magistrale Hoffman, Deputy City Manager; and Martin Erickson, Deputy City Manager.

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

The following individuals provided comments: Maria Gallegos-Herrera; Marcos Vargas; Danny Carrillo; Martin Vasquez and Rachel Flores.

C. CLOSED SESSION

At 4:49 p.m. the City Council recessed to a closed session for the following purposes and pursuant to Government Code section 54957.6 to give instructions to negotiators Karen Burnham, Interim City Manager; Michelle Téllez, Human Resources Director regarding salaries, salary schedules, or compensation paid in the form of fringe benefits for employees represented by the Service Employees International Union (SEIU), Local No. 721 and other matters within scope of representation. In addition, instructions will be given to the City's negotiator Michelle Téllez, Human Resources Director and City's labor attorney, Jeffrey C. Freeman, regarding the voluntary recognition request from Oxnard Mid-Managers' Association and other matters within the scope of requested representation.

The City Council will also recess to a closed session pursuant to Government Code section 564956.9(d)(4), based on existing facts and circumstances, to decide whether to initiate litigation in one potential case.

At 6:21 p.m. the City Council reconvened and recessed to the evening session.

D. OPENING CEREMONIES

At 6:29 p.m., the regular meeting of the Oxnard City Council reconvened in the Council Chambers, concurrently with the Community Development Commission Successor Agency. The meeting opened with the pledge of allegiance to the flag of the United States, followed by a moment of silence. Mayor Flynn presided. Additional staff members present were: Danielle Navas, City Treasurer; Jeri Williams, Police Chief; Rob Roshanian, Interim Public Works Director; William "Bill" Wilkins, Housing Director; Matthew Winegar, Development Services Director; Sofia Balderrama, Special Projects Manager; Anthony Emmert, Water Resources Manager; Michael Henderson, General Services Manager; and Karl Lawson, Compliance Services Manager.

E. CEREMONIAL CALENDARF. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

The following individuals provided comments: Donald Thibeault; Thomas Greer, William Terry; Russell Sydney; Nancy Pedersen; Nancy Lindholm; Casey Showers; Woodrow Thomas; Irma Lopez; Comite Cultural Mexicano; James Reach; Dan Pinedo; Morey Navarro; Daniel Lechlitter; Roy Prince; Maria Herrera; Danny Carrillo; Angela Portillo; Richard Duarte, Ted Wakai; Vince Behrens; and Larry Stein.

G. TRANSMITTAL OF INFORMATION ONLY ITEMSH. INFORMATION/CONSENT PUBLIC HEARINGS

ACTION: Mayor Flynn declared the public hearing open.

DISCUSSION: The City Clerk reported on posting, publication and that there were no written communications received.

Housing Department

1. SUBJECT: The City of Oxnard's Consolidated Annual Performance and Evaluation Report (CAPER) for the Fiscal Year 2012-2013. (001)

RECOMMENDATION: Accepts the City of Oxnard's CAPER for FY 2012-2013.

DISCUSSION: The Housing Director reviewed the outreach process and the time schedule for public review. The Special Projects Manager reviewed "Youth Master Plan" development, priorities, grants and updates. The Compliance Services Manager reviewed the scope of grants with the purpose of retention of housing and loan assistance.

The following individual provided comments: Eileen Tracy.

The Council discussed: 1) grant funding deadlines; 2) accountability of funds; and 3) public outreach.

ACTION: Close the public hearing. (Ramirez/MacDonald) Ayes: Ramirez, MacDonald, Padilla, Perello and Flynn. Approved as recommended. (MacDonald/Padilla) Ayes: Ramirez, MacDonald, Padilla, Perello, and Flynn.

I. PUBLIC HEARINGS

Mayor Flynn opened the public hearing. The City Clerk reported on publication and that there were no written communications received.

Development Services Department

1. SUBJECT: Planning & Zoning (PZ) Permit Nos. 12-535-01 (Density Bonus) and 12-500-06 (Special Use Permit), Located at 300 W. Ninth Street. Filed by Albert Group Architects on behalf of the property owner Press-Courier Lofts, LLC. (009)

RECOMMENDATION: 1) Adopt Resolution No. 14,433 approving a Density Bonus (PZ No. 12-535-01) for the Press-Courier Lofts 115-unit senior affordable housing project, subject to the conditions set forth in Planning Commission Resolution No. 2013-15; and 2) Adopt Resolution No. 14,434 upholding the Planning Commission's approval of a Special Use Permit (PZ No. 12-500-06), subject to the conditions set forth in Planning Commission Resolution No. 2013-14.

DISCUSSION: The Development Services Director outlined the proposed housing project, parking along "B" Street and communications with the Elks Club.

Richard Bracmonte, Elks Club, reviewed the concerns of the Elks Club including parking, water drainage and entrance of site.

The following individuals provided comments: David O'Malley; Alejandro Cara; Pat Brown; Richard Bracamonte; Larry Stein; Abel Magana and William Terry.

The Council discussed the proposed development including parking issues; bonus density and transportation issues.

ACTION: Close the public hearing. (Ramirez/Perello) Ayes: MacDonald, Perello, Padilla, Flynn and Ramirez. Approved as recommended. (Ramirez/MacDonald) Ayes: MacDonald, Padilla, Flynn, and Ramirez. Noes: Perello.

J. APPOINTMENT ITEMS

K. REPORTS

L. PUBLIC COMMENTS ON REPORTS

N. CITY COUNCIL BUSINESS /COMMITTEE REPORTS

City Manager Department

2. **SUBJECT:** League of California Cities Annual Conference Voting Delegate/Alternate 2013. (121)

RECOMMENDATION: Designate a voting delegate and a voting alternate to the League of California Cities Annual Conference.

ACTION: Moved to appoint Perello as voting member with Mayor Flynn as alternate. (Flynn/Ramirez) Ayes: Perello, Flynn, Ramirez, MacDonald and Padilla.

O. STUDY SESSION

Public Works Department

1. **SUBJECT:** Hydraulic Fracturing "Fracking" and Potential Impacts upon Source Water Quality. (127)

RECOMMENDATION: Receive a report on petroleum well stimulation methods, including hydraulic fracturing, and associated potential negative source water quality impacts and provide direction to staff.

DISCUSSION: The Water Resources Manager reviewed fracking process and oil well production in the local area.

The Council discussed local oil well activities including the underground storage of oil production "waste" materials.

Public comments were received from: Nancy Pedersen; Reynal Guillen; Lupe Anguiano; Maria Elena Cruz; Daniel Lechlitter; Jose Barrera; Jesus Cardenas; Pat Brown; Orlando Dozier; William Terry and Steve Nash.

ACTION: The City Council provided comments to staff.

N. CITY COUNCIL / COMMITTEE REPORTS

City Clerk Department

1. SUBJECT: Appointment Councilmember to Various Boards, Commissions, and Committees. (111)

RECOMMENDATION: Continue to future date.

ACTION: The Council concurred to continue this item.

P. PUBLIC COMMENTS ON STUDY SESSION

M. REPORT OF CITY MANAGER

Q. REVIEW OF INFORMATION/CONSENT AGENDA

The City Council discussed S-1 and S-3(d). Comments were received from: General Services Manager (S-4).

R. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

Public comments were received from: Pat Brown; Larry Stein and Daniel Lechlitter.

S. INFORMATION/CONSENT AGENDA

City Attorney Department

1. SUBJECT: City Manager Recruitment Consulting Services Agreement. (131)

RECOMMENDATION: Approve and authorize the Mayor to execute an agreement with Bob Murray & Associates (A-7616) in the amount of \$27,400 for City Manager recruitment consulting services.

City Clerk Department

2. SUBJECT: Minutes of the Regular Meetings of the Oxnard City Council for June 11, 18 and 25, 2013; and July 2, 2013. (163)

RECOMMENDATION: Approve.

City Manager Department

3. SUBJECT: Agreements for City Council Review. (195)
RECOMMENDATION: Pursuant to Ordinance 2835 and Resolution 13,932, approve and authorize the Interim City Manager, to execute the attached agreements/contracts and change orders/amendments in amounts more than \$25,000 but less than \$250,000.
4. SUBJECT: Project Plans and Specification No. GS09-04 for Construction of East Village Park. (201)
RECOMMENDATION: Adopt plans, specifications, and working details for Project Specification No. GS09-04 to construct a new park to be called East Village Park located at 2051 Jacinto Drive.
5. SUBJECT: Project Specification No. GS13-11 for Vineyards Park Improvements Walking Track. (203)
RECOMMENDATION: Adopt plans, specifications, and working details for Project Specification No. GS13-11 to rework the walking track at the Vineyards Park located at 2790 Smokey Mountain Road, River Park development.

Development Services Department

6. SUBJECT: Special Budget Appropriation for Oxnard Boulevard Bicycle and Pedestrian Path. (205)
RECOMMENDATION: Approve a special budget appropriation recognizing federal revenue and appropriating \$334,000 to "Oxnard Blvd. Pedestrian & Bike Path" to construct the bicycle and pedestrian path east of Oxnard Boulevard and south of Gonzales Road.
7. SUBJECT: Project Specification No. DS13-03 for Landscaping for Ventura Blvd., Santa Clara Avenue, and Auto Center Drive, and Special Budget Appropriation. (209)
RECOMMENDATION: 1) Adopt plans, specifications, and working details for Project Specification No. DS13-03 to install landscaping and irrigation at Ventura Boulevard, Santa Clara Avenue, and Auto Center Drive north of the 101 Freeway; and 2) Approve a special budget appropriation to recognize and appropriate federal revenue in the amount of \$273,330 and appropriate local matching funds of \$35,413 from Air Pollution Buy-down Fund Balance.
8. SUBJECT: Joint Use Agreement, Easement Deed for Southern California Edison Company (SCE) for Rice/Santa Clara Avenue Interchange Improvements at Highway 101. (215)
RECOMMENDATION: 1) Approve and authorize the Mayor to execute an agreement with SCE (A-7614) for joint use of public right of way at Santa Clara Avenue and Ventura Boulevard; and 2) Approve and authorize the Mayor to execute a grant of easement to SCE to replace property acquired for the Rice/Santa Clara Avenue Interchange improvements at Highway 101.

Fire Department

9. SUBJECT: Authorization to Accept a Reimbursement from Ventura County Emergency Medical Services Agency and Purchase of Computer Software. (233)
RECOMMENDATION: 1) Approve a special budget appropriation recognizing and appropriating reimbursement from the Ventura County Emergency Medical Services Agency (VCEMSA) for the purchase of required software program in the amount of \$75,000; and 2) Authorize the Fire Chief or designee to purchase the required software program.

Housing Department

10. SUBJECT: Affordable Housing and Rehabilitation Division Loan Program Policies. (235)

RECOMMENDATION: Approve revisions to the Affordable Housing and Rehabilitation Division loan program policies.

INFORMATION/CONSENT AGENDA ACTION: Approved as recommended. (MacDonald/Ramirez) Ayes: Flynn, Ramirez, MacDonald, Padilla and Perello.

COMMUNITY DEVELOPMENT SUCCESSOR AGENCY

At 11:44 p.m. the joint meetings with the Community Development Successor Agency Commission concluded.

M. REPORT OF CITY MANAGER

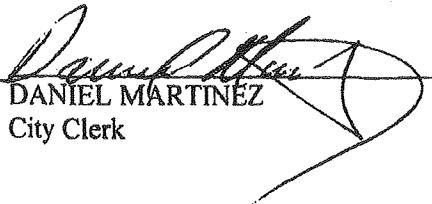
The Interim Public Works Director reported the MRF business plan would be presented to the Council on September 24, 2013.

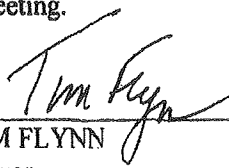
N. CITY COUNCIL / COMMITTEE REPORTS

The Council discussed: having weekly update reports regarding the MRF; McGrath State Park site; youth violence in the community; status of the former Halaco property; the hiring of a City Attorney; Public Access Channel; use of Measure "O" funds and the Oxnard Performing Arts Center.

T. ADJOURNMENT

At 12:08 a.m., the City Council concurred to adjourn the meeting.


DANIEL MARTINEZ
City Clerk


TIM FLYNN
Mayor

PAGES 292 – 360
HAVE BEEN INTENTIONALLY REMOVED
(THESE ARE DUPLICATE PAGES FOR
AGENDA ITEMS S-4 AND S-5)



ACTION	TYPE OF ITEM
☐ Approved Recommendation	☒ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: Danielle M. Navas *DNavas* Agenda Item No. S-6

Reviewed By: City Manager *JPB* City Attorney *SMF* Finance *IC* Other (Specify) _____

DATE: April 21, 2014

TO: City Council

FROM: Danielle M. Navas, City Treasurer *Danielle M Navas*

SUBJECT: Quarterly Investment Report for the Third Quarter F/Y 2013-2014

RECOMMENDATION

That City Council accepts the quarterly Investment Report for the Third Quarter F/Y 2013-2014.

DISCUSSION

The City Treasurer will continue to provide this quarterly report to keep you informed of the status of the investment portfolio, however, it is no longer required by state law. This is one of many previously reimbursable state mandated items not required due to lack of state funding. The Investment Policy was presented to City Council with the Annual Report of Investment Policy on October 1, 2013. The City of Oxnard Treasurer's Office Market Report as of March 31, 2014 is provided as Attachment 1. The source of the market values is Sungard, the vendor of the City's investment reporting system. Investments in the City's portfolio meet the requirements of the City of Oxnard's adopted investment policy. Detailed information regarding individual investments is maintained in the City Treasurer's Office.

The following statistics provide a summary on the status of the portfolio as of March 31, 2014:

Original cost of investments	\$ 111,983,909	Book Value
Total to be received at maturity	\$ 111,985,000	Par Value
If sold on March 31, 2014	\$ 111,262,133	Market Value
Gain/ (Loss) if sold on March 31, 2014	\$ (721,776)*	

*All investments purchased are held to maturity. Sufficient liquidity is maintained for unexpected needs so that sale of an investment may not be necessary. Any gain or loss related to changing market value is only a "paper" gain or loss, not an increase or decrease in the funds of the City.

Total earnings (3rd quarter)	\$ 220,491	
Average yield (3rd quarter)	.82%	(for the month .84%)
Average days to maturity (3rd quarter)	862	(for the month 859 days)

Subject: Quarterly Investment Report for the Third Quarter F/Y 2013-2014

April 21, 2014

Page 2

The quarterly average yield on the portfolio was .82 percent compared with the Local Agency Investment Fund (LAIF) yield of .26 percent for the same period. The LAIF portfolio is comprised of public funds invested on a short-term basis with priority of safety first followed by need for liquidity and yield, the priorities of the City Treasurer's Investment Policy.

The federal funds rate remains unchanged at .00 to .25 percent.

In compliance with California Government Code section 53646, I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the City's budgeted and anticipated expenditure requirements for the next six months.

FINANCIAL IMPACT

None at this time.

Attachment #1 –Investment Inventory as of March 31, 2014

Attachment #2 – Benchmark Rate Comparison

Inventory by Market Value

As Of Date: 03/31/2014

Date Basis: Settlement

City of Oxnard - Treasurer's Office

Inv. No.	Description	CUSIP	Purchase Maturity	Coupon YTM TR	Current Par /Share Current Book	Market Value Market Price	Curr Accr Int Price Source
Inv Type: 12 FEDERAL HOME LOAN BANK BONDS							
16924	FHLB	313379J34	06/06/2012	1.150000	2,000,000.00	1,989,100.00	7,347.22
			06/06/2017	1.160322	1,999,300.66	99.455000	SUNGARD
16938	FHLB	313381RE7	01/30/2013	1.000000	2,000,000.00	1,964,660.00	3,388.89
			01/30/2018	1.000000	2,000,000.00	98.233000	SUNGARD
16951	FHLB	313383AV3	06/12/2013	1.000000	2,000,000.00	1,950,560.00	6,055.56
			06/12/2018	1.000000	2,000,000.00	97.528000	SUNGARD
16952	FHLB	313383A68	06/13/2013	1.080000	2,000,000.00	1,955,160.00	6,480.00
			06/13/2018	1.080000	2,000,000.00	97.758000	SUNGARD
16954	FHLB	313383HQ7	06/27/2013	1.200000	2,000,000.00	1,976,600.00	6,266.67
			06/27/2018	1.200000	2,000,000.00	98.830000	SUNGARD
16955	FHLB	313383HQ7	06/27/2013	1.200000	2,000,000.00	1,976,600.00	6,266.67
			06/27/2018	1.200000	2,000,000.00	98.830000	SUNGARD
Subtotal				1.104997	12,000,000.00	11,812,680.00	35,805.01
				1.106717	11,999,300.66	98.439000	

Inv Type: 13 FEDERAL NATIONAL MORTGAGE ASSN

16923	FNMA	3136G0KQ3	05/25/2012	1.200000	2,000,000.00	1,996,520.00	8,533.33
			05/23/2017	1.200000	2,000,000.00	99.826000	SUNGARD
16931	FNMA	3136G0ZG9	08/28/2012	1.150000	2,000,000.00	1,991,960.00	2,108.33
			08/28/2017	1.150000	2,000,000.00	99.598000	SUNGARD
16935	FNMA	3136G02U4	11/14/2012	.625000	2,000,000.00	1,990,820.00	4,756.94
			11/14/2016	.625000	2,000,000.00	99.541000	SUNGARD
16936	FNMA	3136G04S7	11/21/2012	.750000	2,000,000.00	1,988,300.00	1,666.67
			02/21/2017	.750000	2,000,000.00	99.415000	SUNGARD
16939	FNMA	3135G0TV5	01/30/2013	1.030000	2,000,000.00	1,967,420.00	3,490.56
			01/30/2018	1.030000	2,000,000.00	98.371000	SUNGARD
16942	FNMA	3136G1BK4	02/05/2013	1.000000	2,000,000.00	1,965,820.00	3,111.11
			02/05/2018	1.000000	2,000,000.00	98.291000	SUNGARD
16947	FNMA	3136G1LE7	05/15/2013	1.010000	1,000,000.00	976,330.00	3,815.56
			05/15/2018	1.010000	1,000,000.00	97.633000	SUNGARD
16948	FNMA	3135G0XG3	05/21/2013	1.000000	1,000,000.00	977,310.00	3,611.11
			05/21/2018	1.000000	1,000,000.00	97.731000	SUNGARD
Subtotal				.965714	14,000,000.00	13,854,480.00	31,093.61
				.965714	14,000,000.00	98.960571	

Inv Type: 17 FEDERAL FARM CREDIT BANK BONDS

16928	FFCB	3133EAP28	08/22/2012	1.100000	2,000,000.00	1,987,020.00	2,383.33
			08/22/2017	1.100000	2,000,000.00	99.351000	SUNGARD
16929	FFCB	3133EAP28	08/22/2012	1.100000	2,000,000.00	1,987,020.00	2,383.33

Inventory by Market Value

As Of Date: 03/31/2014

Date Basis: Settlement

City of Oxnard - Treasurer's Office

Inv. No.	Description	CUSIP	Purchase Maturity	Coupon YTM TR	Current Par /Share Current Book	Market Value Market Price	Curr Accr Int Price Source
			08/22/2017	1.100000	2,000,000.00	99.351000	SUNGARD
16933	FFCB	3133EA3J5	10/10/2012	.900000	2,000,000.00	1,955,340.00	8,550.00
			10/10/2017	.900000	2,000,000.00	97.767000	SUNGARD
16934	FFCB	3133EA4H8	10/11/2012	.820000	2,000,000.00	1,973,500.00	3,644.44
			07/11/2017	.820000	2,000,000.00	98.675000	SUNGARD
16940	FFCB	3133ECEQ3	02/06/2013	1.100000	2,000,000.00	1,974,400.00	3,361.11
			02/06/2018	1.100000	2,000,000.00	98.720000	SUNGARD
16941	FFCB	3133ECEQ3	02/06/2013	1.100000	2,000,000.00	1,974,400.00	3,361.11
			02/06/2018	1.100000	2,000,000.00	98.720000	SUNGARD
16944	FFCB	3133ECL44	04/11/2013	1.000000	2,000,000.00	1,957,620.00	9,444.44
			04/11/2018	1.000000	2,000,000.00	97.881000	SUNGARD
16949	FFCB	3133ECQ56	05/22/2013	1.080000	2,000,000.00	1,948,540.00	7,740.00
			05/22/2018	1.080000	2,000,000.00	97.427000	SUNGARD
16950	FFCB	3133ECRP1	06/11/2013	1.150000	1,250,000.00	1,229,112.50	4,392.36
			06/11/2018	1.150000	1,250,000.00	98.329000	SUNGARD
16953	FFCB	3133ECSQ8	06/25/2013	1.375000	2,000,000.00	1,977,060.00	7,333.33
			06/25/2018	1.375000	2,000,000.00	98.853000	SUNGARD
16957	FFCB	3133ECY57	08/28/2013	1.580000	2,000,000.00	2,007,340.00	2,896.67
			08/28/2017	1.580000	2,000,000.00	100.367000	SUNGARD
16958	FFCB	3133ECYG3	08/28/2013	2.125000	2,000,000.00	2,012,080.00	3,895.83
			08/28/2018	2.125000	2,000,000.00	100.604000	SUNGARD
16963	FFCB	3133EDDF6	01/14/2014	1.920000	2,000,000.00	1,994,760.00	8,213.33
			01/14/2019	1.920000	2,000,000.00	99.738000	SUNGARD
16964	FFCB	3133EDHG0	03/19/2014	1.390000	2,000,000.00	1,983,700.00	926.67
			03/19/2018	1.390000	2,000,000.00	99.185000	SUNGARD
16965	FFCB	3133EDCJ9	12/26/2013	1.180000	2,000,000.00	1,987,260.00	327.78
			09/26/2017	1.180000	2,000,000.00	99.363000	SUNGARD
Subtotal				1.264188	29,250,000.00	28,949,152.50	68,853.73
				1.264188	29,250,000.00	98.971462	

Inv Type: 23 OTHER GOVERNMENT AGENCIES

16922	FHLMC	3134G3UQ1	05/15/2012	1.150000	2,000,000.00	1,998,760.00	8,688.89
			05/15/2017	1.150000	2,000,000.00	99.938000	SUNGARD
16927	FHLMC	3134G3ZR4	08/07/2012	1.000000	2,000,000.00	1,981,140.00	3,000.00
			08/07/2017	1.000000	2,000,000.00	99.057000	SUNGARD
16945	FHLMC	3134G42G2	04/30/2013	1.050000	2,000,000.00	1,952,080.00	8,808.33
			04/30/2018	1.050000	2,000,000.00	97.604000	SUNGARD
16956	FHLMC	3134G4CS5	07/25/2013	1.800000	2,000,000.00	1,987,220.00	6,600.00
			07/25/2018	1.800000	2,000,000.00	99.361000	SUNGARD

Inventory by Market Value

As Of Date: 03/31/2014

Date Basis: Settlement

City of Oxnard - Treasurer's Office

Inv. No.	Description	CUSIP	Purchase Maturity	Coupon YTM TR	Current Par /Share Current Book	Market Value Market Price	Curr Accr Int Price Source
16966	FHLMC	FHLMC	03/27/2014	1.300000	2,000,000.00	2,000,000.00	288.89
			03/27/2018	1.300000	2,000,000.00	100.000000	BOOK
			Subtotal	1.260000	10,000,000.00	9,919,200.00	27,386.11
				1.260000	10,000,000.00	99.192000	
Inv Type: 60 NEGOTIABLE CERTIFICATE OF DEPO							
16959	NCD	17284CTY0	11/14/2013	2.150000	245,000.00	245,000.00	1,991.55
			11/14/2018	2.150000	245,000.00	100.000000	BOOK
16960	NCD	0606247G2	11/12/2013	2.200000	245,000.00	245,000.00	2,067.40
			11/13/2018	2.200000	245,000.00	100.000000	BOOK
16961	NCD	795450RJ6	11/13/2013	2.000000	245,000.00	245,000.00	1,866.03
			11/13/2018	2.000000	245,000.00	100.000000	BOOK
			Subtotal	2.116667	735,000.00	735,000.00	5,924.98
				2.116667	735,000.00	100.000000	
Inv Type: 85 DEPOSIT NOTES							
16943	MTN	25468PCV6	03/05/2013	1.100000	2,000,000.00	1,979,440.00	7,333.33
			12/01/2017	1.100000	2,000,000.00	98.972000	SUNGARD
			Subtotal	1.100000	2,000,000.00	1,979,440.00	7,333.33
				1.100000	2,000,000.00	98.972000	
Inv Type: 86 DEPOSIT NOTES QUARTERLY							
16932	MTN	36962G5Y6	06/07/2012	1.450000	2,000,000.00	2,012,180.00	2,575.01
			05/30/2017	1.456211	1,999,608.58	100.609000	SUNGARD
			Subtotal	1.450000	2,000,000.00	2,012,180.00	2,575.01
				1.456211	1,999,608.58	100.609000	
Inv Type: 99 PASSBOOK INTEREST							
16434	LOCAL AGENCY INVEST		07/01/2002	.260000	42,000,000.00	42,000,000.00	24,050.06
			04/01/2014	.260000	42,000,000.00	100.000000	BOOK
			Subtotal	.260000	42,000,000.00	42,000,000.00	24,050.06
				.260000	42,000,000.00	100.000000	
Grand Total			Count 40	.838798	111,985,000.00	111,262,132.50	203,021.84
				.839093	111,983,909.24	99.354496	

*Includes Accrued Discount: **\$509.24**
 Earned Interest Yield This Period: **0.81%**

"Per Government Requirements, there are adequate funds available to meet budgeted and actual expenses for the next thirty days"

ATTACHMENT /
 PAGE 3 OF 4

Inventory by Market Value

As Of Date: 03/31/2014

Date Basis: Settlement

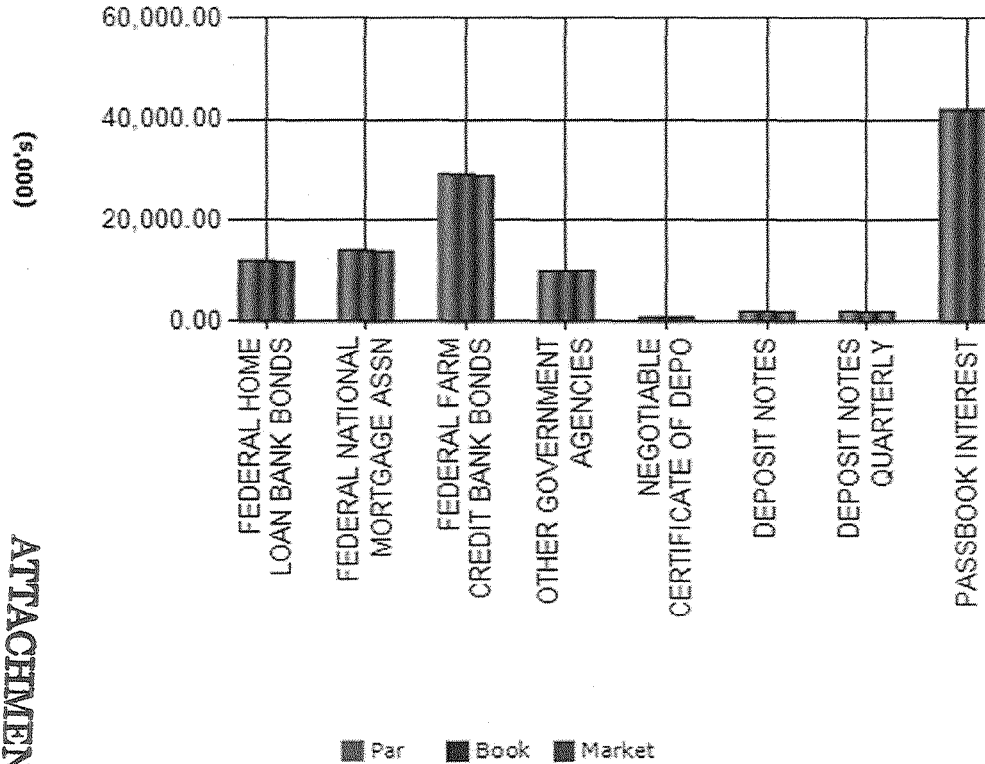
Run: 04/02/2014 11:12:25 AM

Reporting Currency: Local

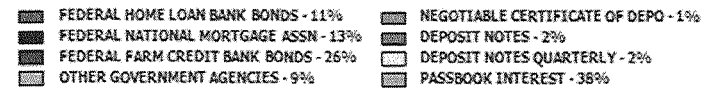
City of Oxnard - Treasurer's Office

Assets (000's)	Current Par	Current Book	Market	MKT/Book	Yield
FEDERAL HOME LOAN BANK BONDS	12,000,000.00	11,999,300.66	11,812,680.00	98.44%	1.11%
FEDERAL NATIONAL MORTGAGE ASSN	14,000,000.00	14,000,000.00	13,854,480.00	98.96%	0.97%
FEDERAL FARM CREDIT BANK BONDS	29,250,000.00	29,250,000.00	28,949,152.50	98.97%	1.26%
OTHER GOVERNMENT AGENCIES	10,000,000.00	10,000,000.00	9,919,200.00	99.19%	1.26%
NEGOTIABLE CERTIFICATE OF DEPO	735,000.00	735,000.00	735,000.00	100.00%	2.12%
DEPOSIT NOTES	2,000,000.00	2,000,000.00	1,979,440.00	98.97%	1.10%
DEPOSIT NOTES QUARTERLY	2,000,000.00	1,999,608.58	2,012,180.00	100.63%	1.46%
PASSBOOK INTEREST	42,000,000.00	42,000,000.00	42,000,000.00	100.00%	0.26%
Totals	111,985,000.00	111,983,909.24	111,262,132.50	99.36%	0.84%

Asset Allocation



CURRENT PAR%



**CITY OF OXNARD BENCHMARK COMPARISON
VS. LAIF AND 2-YR TREASURIES
as of March 31, 2014**

<u>FISCAL YEAR</u>		<u>CITY</u>		<u>LAIF</u>		<u>2 YR TREASURY</u>	
2006/07	12 mo avg	4.24		5.11		4.81	
2007/08	12 mo avg	4.68		3.11		3.08	
2008/09	12 mo avg	3.79		2.16		1.51	
2009/10	12 mo avg	2.34		0.65		0.86	
2010/11	12 mo avg	2.02		0.49		0.55	
2011/12	12 mo avg	1.34		0.38		0.28	
2012/13	12 mo avg	0.91		0.25		0.30	
SUBTOTAL - 7 Years		19.32		12.15		11.39	
Annual Average (7 years)		2.76		1.74		1.63	
<u>Quarterly Average FY 2013-14</u>		<u>CITY</u>		<u>LAIF</u>		<u>2 YR TREAS</u>	
First Quarter		2.40		0.27		0.36	
Second Quarter		0.96		0.26		0.33	
Third Quarter		0.82		0.26		0.37	
Fourth Quarter							
		<u>4.18</u>		<u>0.79</u>		<u>1.06</u>	
CITY = CITY OF OXNARD							
LAIF = STATE LOCAL AGENCY INVESTMENT FUND							
2 YR TREASURY = U S GOVERNMENT TREASURY BILLS - 2 YR MATURITY							

CITY COUNCIL OF THE CITY OF OXNARD

ORDINANCE NO. 2881

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OXNARD APPROVING PZ 11-560-02, TO PREZONE PROPERTY LOCATED AT 2991 EAST VENTURA BOULEVARD (APN 149-082-030) TO GENERAL COMMERCIAL PLANNED DEVELOPMENT (C-2-PD). FILED BY DEWEY PEST CONTROL, C/O HARRY HEADY, 8495 GARDEN STREET, ALTA LOMA, CA, 91701.

WHEREAS, the owners of the unincorporated parcel located at 2991 East Ventura Boulevard have filed Annexation Request No. PZ 11-610-03 to annex to the City of Oxnard (City), Calleguas Municipal Water District, and the Metropolitan Water District; and

WHEREAS, Annexation Request No. PZ 11-610-03 states the reasons for requesting annexation and describing the property and attaching a map thereof; and

WHEREAS, the owners have requested a concurrent pre-zoning of the property to C-2-PD (General Commercial Planned Development) consistent with the Oxnard 2030 General Plan land use designation of Commercial General; and

WHEREAS, on April 3, 2014, the Planning Commission of the City of Oxnard held a public hearing, reviewed the request, and recommended that the City Council approve the requested rezoning; and

WHEREAS, the City Council has carefully reviewed Planning Commission Resolution No. 2014-02 recommending approval of a rezoning for the subject property; and

WHEREAS, the City Council has held a public hearing and received and reviewed written and oral comments related to the proposed rezoning PZ No. 11-560-02; and

WHEREAS, the City Council finds after due study and deliberation that the public interest and general welfare require the adoption of PZ No. 11-560-02 and the rezoning to C-2-PD as shown on Exhibit A, on file with the City Clerk's office; and

WHEREAS, the City Council finds that the rezoning is consistent with the 2030 General Plan; and

WHEREAS, Sections 15303 and 15319 of Title 14 of the California Code of Regulations exempt the project from the requirement for the preparation of environmental documents imposed by the California Environmental Quality Act; and

WHEREAS, Applicants agree, as a condition of adoption of this resolution at each Applicant's own expense, to indemnify, defend, and hold harmless City and its agents, officers, and

employees from and against any claim, action or proceeding to attack, review, set aside, void, or annul the approval of this resolution or any proceedings, acts, or determination taken, done, or made prior thereto that were part of the approval process.

NOW, THEREFORE, the City Council of the City of Oxnard does ordain as follows:

Part 1. Zone Change No. 11-560-02 (Rezoning) is approved, as shown on the map attached hereto as Exhibit A and incorporated herein by reference.

Part 2. Within fifteen days after passage, the City Clerk shall cause this ordinance to be published one time in a newspaper of general circulation, published and circulated in the City. Ordinance No. _____ was first read on _____, and finally adopted on _____, to become effective thirty days thereafter.

PASSED AND ADOPTED this ___ day of _____, by the following vote:

AYES:

NOES:

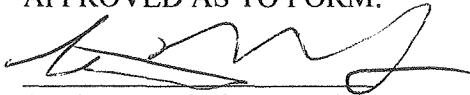
ABSENT:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

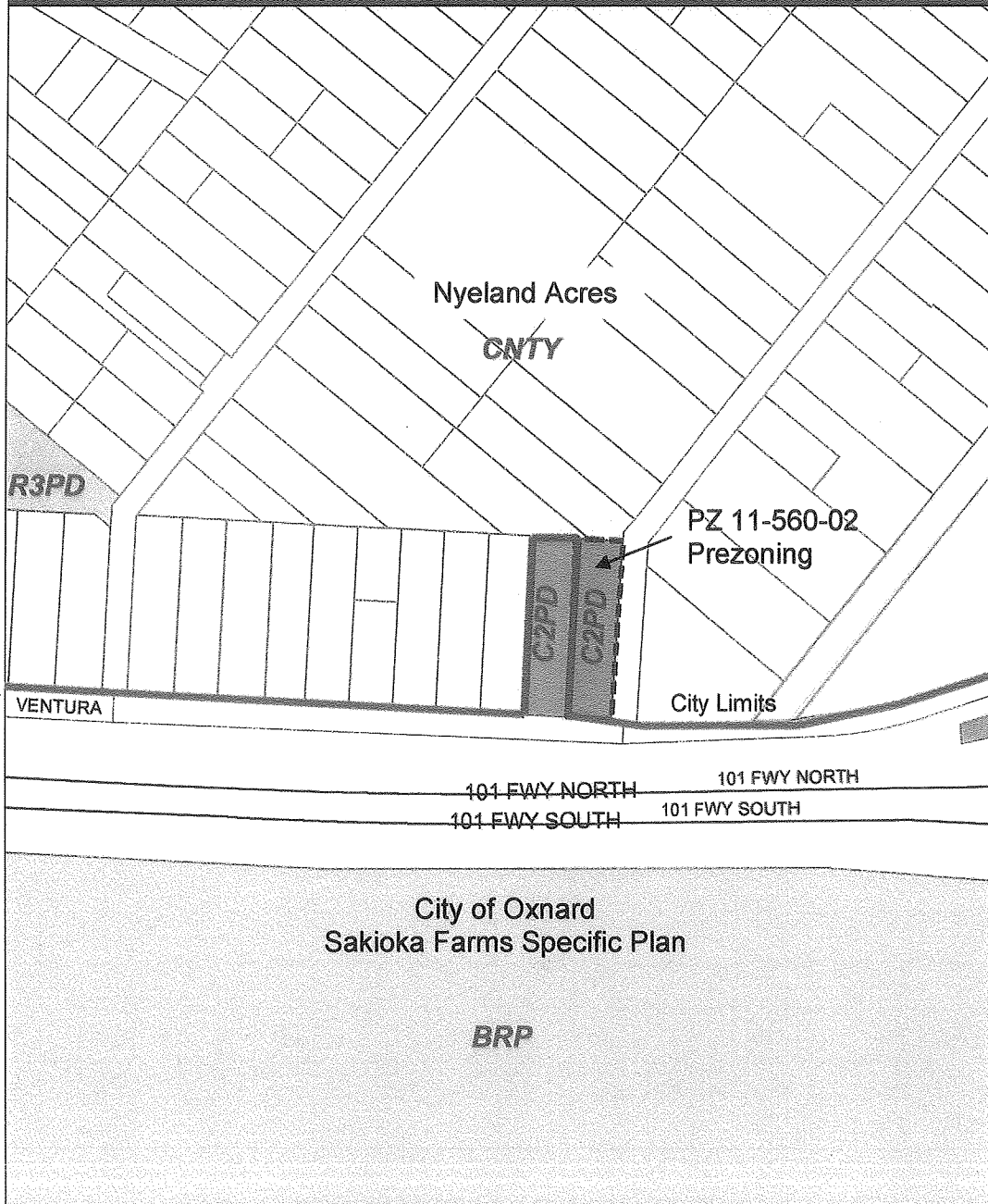
APPROVED AS TO FORM:



Stephen M. Fischer, Interim City Attorney

EXHIBIT A

Pre-Zoning



OXNARD
Oxnard Planning
March 4, 2014

PZ 11-540-02, 11-610-03, 11-570-02
Location: 2991 Ventura Bl
APN: 149008203
Dewey

0 50 100 200 300 400 Feet

Pre-Zoning



1:2,500



Meeting Date: 5/13/14

ACTION	TYPE OF ITEM
☐ Approved Recommendation	☒ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: Sabrina Rodriguez Agenda Item No. S-8Reviewed By: City Manager  City Attorney  Finance  Other (Specify) _____

DATE: April 22, 2014

TO: City Council

FROM: Matthew G. Winegar, Director
Development Services 

SUBJECT: Authorization to Appropriate General Plan Maintenance Fee Revenue

RECOMMENDATION

That City Council recognize and appropriate \$125,000 collected from the General Plan Maintenance Fee in Fiscal Year 2013-2014 for the preparation of a comprehensive update of the Local Coastal Program and the completion of the 2014-2021 Housing Element.

DISCUSSION

In 2002, AB 2936 amended Section 66014(b) of the Government Code to allow local governments to charge permit fees for "...costs reasonably necessary to prepare and revise the plans and policies that a local agency is required to adopt before it can make any necessary findings and determinations." Since State law authorizes the use of permit fees to fund the preparation and revision of plans and policies that a local agency is required to adopt, the City may use the fees it collects pursuant to Section 66014(b) of the Government Code to fund its preparation and revision of the City's 2030 General Plan and Local Coastal Program.

To date, Development Services has collected approximately \$146,000 in General Plan Maintenance permit fees. This request allocates \$50,000 from the General Plan Maintenance fee fund to prepare, submit, revise, and certify the 2014-2021 Housing Element, which is Chapter 8 of the 2030 General Plan. An additional \$75,000 is requested to begin a comprehensive update of the Oxnard Local Coastal Program (LCP) which, when joined with \$50,000 previously appropriated from Measure 'O' funds, will allow staff and consultants to prepare a sea level rise vulnerability analysis and adaptation program that is needed prior to public outreach and policy, land use, and zoning updates to the LCP's four planning areas: Ormond Beach, Channel Islands Harbor, Mandalay Bay, and North of Fifth Street.

The Coastal Commission and Ocean Protection Council just released a grant availability notice for \$2.2 million to assist in LCP updates. The grant application is due July 7th and staff will apply for a \$150,000 grant for the balance of the LCP update that includes public outreach and review.

FINANCIAL IMPACT

General Plan Maintenance Fees in the amount of \$125,000 have been received in General Fund for Fiscal Year 2013-2014 of which \$75,000 is recommended for appropriation to the Local Coastal Program Project No. 14IN01 and \$50,000 to the Housing Element Update Project No. 14IN03.

MW/sr

Attachment #1 -Special Budget Appropriation

REQUEST FOR SPECIAL BUDGET APPROPRIATION

Department: Development Services
Project/Program
Manager: Chris Williamson

Date: May 6, 2014
Phone: 385-8156

Reason for Appropriation:

Appropriate General Plan Maintenance Fee revenue to Local Coastal Plan and Housing Element Update projects.

Accounts and Descriptions

AMOUNT

Fund: **GENERAL FUND (101)**

Revenues/Transfers In

PLANNING (4101)

101-4101-555.7380 COMM DEV/GENERAL PLAN MAINTENANCE 125,000

Sub-total Revenues 125,000

Expenditures/Transfers Out

LOCAL COASTAL PLAN UPDATE (14IN01))

101-4101-804.8209 SERVICES - OTHER PROF/CONTRACT 75,000

HOUSING ELEMENT UPDATE (14IN03)

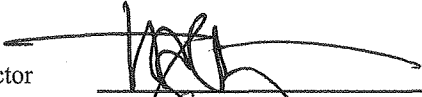
101-4101-804.8209 SERVICES - OTHER PROF/CONTRACT 50,000

Sub-total Expenditures 125,000

Net Change to Fund Balance 0

Net Appropriation Change 125,000

Approvals

Department Director 

Chief Financial Officer 

City Manager

ATTACHMENT # 1

PAGE 1 OF 1

SBA# (Finance Use Only)

BA Doc# (Finance Use Only)

Revised : 2/23/2012

REQUIRES CITY COUNCIL AUTHORIZATION



Meeting Date: 05/13/14

ACTION	TYPE OF ITEM
☐ Approved Recommendation	☒ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: DM Daniel Rydberg, Utilities and Engineering Manager Agenda Item No. 5-9Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Public Works

DATE: April 23, 2014

TO: City Council

FROM: Rob Roshanian, Interim Public Works Director
Public Works

SUBJECT: Professional Services Agreement with KEH & Associates, Inc. for Wastewater and Storm Water Operations, Management and Assessment (Agreement No. A-7672)

RECOMMENDATION

That City Council:

1. Approve and authorize the Mayor to execute an agreement with KEH & Associates, Inc. in the amount of \$2,275,355 for Phase 1 of Wastewater and Storm Water operations, management and assessment.
2. Approve the appropriation of funds in the amount of \$189,614 from the Wastewater Treatment Operating Fund Balance and \$63,203 from Wastewater Collection Operating Fund Balance to fund FY 2013-14 costs related to Phase I of the Agreement.

DISCUSSION

Federal and State regulations require wastewater treatment plants to be operated by Grade V certified wastewater treatment operators. The City's Chief Plant Operator resigned in June 2013 in order to work for another agency. There are two (2) Grade V certified wastewater treatment operators who currently work at the Wastewater Treatment Plant. Until mid-December 2013, the City was able to meet the certified operator requirement by having one operator take over the duties temporarily. Recruitments for a Wastewater Manager and a Chief Plant Operator are currently underway. This contract will address current needs until critical positions are filled.

Professional Services Agreement with KEH & Associates, Inc. for Wastewater and Storm Water Operations, Management and Assessment (Agreement No. A-7672)

April 23, 2014

Page 2

This agreement will provide the required Chief Plant Operator function, in order to comply with federal and state regulations and the City's discharge permit. It will also provide services to complete the highest priority administrative, regulatory, and maintenance functions. Finally, it will assist the City with the transition of the operation and management of the wastewater system back to City staff.

The scope of this agreement includes providing an experienced contract Chief Plant Operator to manage the Wastewater Treatment Plant operations, oversee the training of the five Operators-in-Training, and assist the City to transition quickly to staff management of the Plant. The consultant will also assist with completion of regulatory reports, evaluating and updating of standard operating procedures, and training of staff.

Staff is presenting the complete scope of work that is anticipated under this solicitation for services with their anticipated costs. The services are presented in phases. Phase I services are considered short term immediate needs. Other services are considered urgent and/or require an initial evaluation in order to refine the scope and budget. Staff recommends Council approve the Phase I scope of services in the amount of \$2,275,355 and approve the Special Budget Appropriation to allow staff to immediately commence the services. Staff will return to Council with an amendment for the remaining scope of services at an appropriate time in the future.

The Chief Plant Operator portion of this agreement is short term until the Wastewater Division Manager and Chief Plant Operator are hired. As soon as City staff is hired, the operator portion will be phased out.

On January 22, 2014, the City's Purchasing Division and Water Resources Division sent out a competitive Request for Proposal (RFP) for wastewater operations, management and assessment. The RFP was published in the Ventura County Star, posted on the City's website and mailed to six (6) firms with a closing date of February 12, 2014. The City held a mandatory pre-proposal meeting on January 29, 2014 and had nine (9) firms participate. Four (4) firms responded with proposals.

The selection panel reviewed and ranked the proposals according to the statements of qualifications. Selection criteria included the profile and experience of the firm and qualification of the staff. Based on these criteria, the panel evaluated and interviewed the top two (2) firms. Of the top two (2), KEH & Associates, Inc. was selected as the most qualified to perform the work.

FINANCIAL IMPACT

Phase I of the agreement is for an amount not to exceed \$2,275,355. The attached Special Budget Appropriation in the amount of \$252,817 is recommended to fund FY 2013-14. The remaining costs of Phase I will be included in the recommended budget for FY 2014-15. Staff will return to Council with recommendations for authorization of future phases as needed.

Attachment #1 - Agreement No. A-7672

#2 - Special Budget Appropriation

AGREEMENT FOR PROFESSIONAL SERVICES

This Agreement for Consulting Services ("Agreement") is made and entered into in the County of Ventura, State of California, this ____ day of May, 2014, by and between the City of Oxnard, a municipal corporation ("City"), and KEH & Associates, Inc. ("Consultant").

WHEREAS, City desires to hire Consultant to perform certain professional services specified herein as either architectural, landscape architectural, engineering, or land surveying services; and

WHEREAS, Consultant represents that Consultant and/or Consultant's personnel have the qualifications and experience to properly perform such services:

NOW, THEREFORE, City and Consultant hereby agree as follows:

1. Scope of Services

Consultant shall furnish City with professional consulting services as more particularly set forth in Exhibit A attached hereto and incorporated by this reference in full herein.

2. Method of Performing Services

Subject to the terms and conditions of this Agreement, Consultant may determine the method, details, and means of performing the services described herein.

3. Standard of Performance

Consultant agrees to undertake and complete these services to conclusion, using that standard of care, skill, and diligence normally provided by a professional person in performance of similar consulting services.

4. Nonexclusive Services

This Agreement shall not be interpreted to prevent or preclude Consultant from rendering any services for Consultant's own account or to any other person or entity as Consultant in its sole discretion shall determine. Consultant agrees that performing such services will not materially interfere with services to be performed for the City.

5. Coordination of Services

All services are to be coordinated with Project Manager ("Manager"), subject to the direction of the City Manager or Department Manager.

6. Place of Work

Consultant shall perform the services provided for in this Agreement at any place or location and at such times as the Consultant shall determine.

7. Correction of Errors

Consultant agrees to correct, at its expense, all errors which may be disclosed during review of Consultant's services. Should Consultant fail to make such correction in a reasonably timely manner, such correction shall be made by City, and the cost thereof shall be paid by Consultant.

8. Time for Performance

All services performed under this Agreement shall be completed pursuant to the schedule provided in Exhibit B attached hereto and incorporated by this reference in full herein. City agrees to amend the performance termination date whenever Consultant is delayed by action or inaction of City and Consultant promptly notifies Manager of such delays.

9. Principal in Charge

Consultant hereby designates Kenneth E. Hume as its principal-in-charge and person responsible for necessary coordination with Manager.

10. Permits, Licenses, Certificates

Consultant, at Consultant's sole expense, shall obtain and maintain during the term of this Agreement, all permits, licenses, and certificates required in connection with the performance of services under this Agreement, including a City business tax certificate.

11. City's Responsibility

City shall cooperate with Consultant as may be reasonably necessary for Consultant to perform its services. Manager agrees to provide direction to Consultant as requested regarding particular project requirements.

12. Term of Agreement

This Agreement shall begin on May 13, 2014, and expire on June 30, 2016.

13. Termination

a. This Agreement may be terminated by City if Manager notifies Consultant, in writing, of Manager's desire to terminate the Agreement. Such termination shall be effective ten calendar days from the date of delivery or mailing of such notice. City agrees to pay Consultant

in full for all amounts due Consultant as of the effective date of termination, including any expenditures incurred on City's behalf, whether for the employment of third parties or otherwise.

b. This Agreement may be terminated by Consultant if Consultant notifies Manager, in writing, of Consultant's desire to terminate the Agreement. Such termination shall be effective ten calendar days from the date of delivery or mailing of such notice and only if all assignments accepted by Consultant have been completed prior to the date of termination.

14. Compensation

a. City agrees to pay Consultant in an amount not to exceed \$2,275,355 for Phase I services provided under this Agreement at hourly rates described in Exhibit C attached hereto and incorporated by this reference in full herein.

b. The acceptance by Consultant of the final payment made under this Agreement shall constitute a release of City from all claims and liabilities for compensation to Consultant for anything completed, finished or relating to Consultant's services.

c. Consultant agrees that payment by City shall not constitute nor be deemed a release of the responsibility and liability of Consultant or its employees, subcontractors, agents and subconsultants for the accuracy and competency of the information provided and/or services performed hereunder, nor shall such payment be deemed to be an assumption of responsibility or liability by City for any defect or error in the services performed by Consultant, its employees, subcontractors, agents and subconsultants.

d. Consultant shall provide Manager with a completed Request for Taxpayer Identification Number and Certification, as issued by the Internal Revenue Service.

e. If any sales tax is due for services performed by Consultant or materials or products provided to City by Consultant, Consultant shall pay the sales tax. City shall not reimburse Consultant for sales taxes paid by Consultant.

15. Method of Payment

a. City agrees to pay Consultant monthly upon satisfactory completion of the services and upon submission by Consultant of an invoice delineating the services performed, in a form satisfactory to Manager. The invoice shall identify services by project as specified by Manager.

b. Consultant agrees to maintain current monthly records, books, documents, papers, accounts and other evidence pertaining to the services performed and costs incurred. Such items shall be adequate to reflect the time involved and cost of performing the services. Consultant shall provide Manager with copies of payroll distribution, receipted bills and other documents requested for justification of the invoice.

16. Responsibility for Expenses

Except as otherwise expressly provided in this Agreement, City shall not be responsible for expenses incurred by Consultant in performing services under this Agreement. All expenses incident to the performance of services under this Agreement shall be borne by the Consultant, including, but not limited to rent, vehicle, and travel, entertainment and promotion, general liability and health insurance, workers' compensation insurance, and all compensation and benefits of employees or agents engaged by Consultant. Consultant shall, at its own cost and expense, supply all personal property necessary or appropriate to perform the services provided for under this Agreement, including, but not limited to any personal property used by employees and agents of Consultant in the performance of such services.

17. Non-Appropriation of Funds

Payments to be made to Consultant by City for services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted and unencumbered appropriation of City. In the event City does not appropriate sufficient funds for payment of Consultant's services beyond the current fiscal year, this Agreement shall cover payment for Consultant's services only up to the conclusion of the last fiscal year in which City appropriates sufficient funds and shall automatically terminate at the conclusion of such fiscal year.

18. Records

a. Consultant agrees that all final computations, exhibits, files, plans, correspondence, reports, drawings, designs, data and photographs expressly required to be prepared by Consultant as part of the scope of services ("documents and materials") shall be the property of City and shall, upon completion of the services or termination of this Agreement, be delivered to Manager.

b. At City's request, City shall be entitled to immediate possession of, and Consultant shall furnish to Manager within ten days, all of the documents and materials. Consultant may retain copies of these documents and materials.

c. Any substantive modification of the documents and materials by City staff or any use of the completed documents and materials for other City projects, or any use of uncompleted documents and materials, without the written consent of Consultant, shall be at City's sole risk and without liability or legal exposure to Consultant. City agrees to hold Consultant harmless from all damages, claims, expenses and losses arising out of any reuse of the documents and materials for purposes other than those described in this Agreement, unless Consultant consents in writing to such reuse.

19. Maintenance and Inspection of Records

Consultant agrees that City or its auditors shall have access to and the right to audit and reproduce any of Consultant's relevant records to ensure that City is receiving all services to

which City is entitled under this Agreement or for other purposes relating to the Agreement. Consultant shall maintain and preserve all such records for a period of at least three years after the expiration of this Agreement, or until an audit has been completed and accepted by City. Consultant agrees to maintain all such records in City or to promptly reimburse City for all reasonable costs incurred in conducting the audit at a location other than in City, including but not limited to expenses for personnel, salaries, private auditor, travel, lodging, meals and overhead.

20. Confidentiality of Information

Any documents and materials given to or prepared or assembled by Consultant under this Agreement shall be confidential and shall not be made available to any third person or organization by Consultant without prior written approval of the Manager.

21. Indemnity

(a) To the fullest extent permitted by law, Consultant shall (1) immediately defend; (2) indemnify; and (3) hold harmless City, its City Council, each member thereof, and its directors, officers, and employees (the "Indemnified Party") from and against all liabilities regardless of nature, type, or cause, arising out of or resulting from or in connection with Consultant's performance of this Agreement or Consultant's failure to comply with any of its obligations contained in this Agreement. Liabilities subject to the duties to defend and indemnify include, without limitation, all claims, losses, damages, penalties, fines, and judgments; associated investigation and administrative expenses; defense costs, including but not limited to reasonable attorneys' fees; court costs; and costs of alternative dispute resolution. Consultant's obligation to indemnify applies unless it is adjudicated that any of the liabilities covered by this Section are the result of the sole active negligence or sole willful misconduct of the Indemnified Party.

(b) The duty to defend is a separate and distinct obligation from Consultant's duty to indemnify. Consultant shall be obligated to defend, in all legal, equitable, administrative, or special proceedings, with counsel approved by the Indemnified Party immediately upon tender to Consultant of the claim in any form or at any stage of an action or proceeding, whether or not liability is established. An allegation or determination of negligence or willful misconduct by the Indemnified Party shall not relieve Consultant from its separate and distinct obligation to defend the Indemnified Party. The obligation to defend extends through final judgment, including exhaustion of any appeals. The defense obligation includes the obligation to provide independent defense counsel if Consultant asserts that liability is caused in whole or in part by the negligence or willful misconduct of the Indemnified Party. If it is finally adjudicated that liability was caused by the sole active negligence or sole willful misconduct of the Indemnified Party, Consultant may submit a claim to City for reimbursement of reasonable attorneys' fees and defense costs.

(c) The review, acceptance or approval of Consultant's work or work product by the Indemnified Party shall not affect, relieve or reduce Consultant's indemnification or defense obligations. This Section shall survive completion of the services or termination of this

Agreement. The provisions of this Section shall not be restricted by and do not affect the provisions of this Agreement relating to insurance.”

22. Insurance

a. Consultant shall obtain and maintain during the performance of any services under this Agreement the insurance coverages as specified in Exhibit INS-A, attached hereto and incorporated herein by this reference, issued by a company satisfactory to the Risk Manager, unless the Risk Manager waives, in writing, the requirement that Consultant obtain and maintain such insurance coverages.

b. Consultant shall, prior to performance of any services, file with the Risk Manager evidence of insurance coverage as specified in Exhibit INS-A. Evidence of insurance coverage shall be forwarded to the Risk Manager, addressed as specified in Exhibit INS-A.

c. Maintenance of proper insurance coverages by Consultant is a material element of this Agreement. Consultant’s failure to maintain or renew insurance coverages or to provide evidence of renewal may be considered as a material breach of this Agreement.

23. Independent Contractor

a. City and Consultant agree that in the performance of the services, Consultant shall be, and is, an independent contractor, and that Consultant and its employees are not employees of City. Consultant has and shall retain the right to exercise full control over the employment, direction, compensation and discharge of all persons assisting Consultant.

b. Consultant shall be solely responsible for, and shall save City harmless from, all matters relating to the payment of Consultant’s employees, agents, subcontractors and subconsultants, including compliance with social security requirements, federal and State income tax withholding and all other regulations governing employer-employee relations.

c. Consultant acknowledges that Consultant and Consultant’s employees are not entitled to receive from City any of the benefits or rights afforded employees of City, including but not limited to reserve leave, sick leave, vacation leave, holiday leave, compensatory leave, Public Employees Retirement System benefits, or health, life, dental, long-term disability and workers’ compensation insurance benefits.

24. Consultant Not Agent

Except as Manager may specify in writing, Consultant, and its agents, employees, subcontractors and subconsultants shall have no authority, expressed or implied, to act on behalf of City in any capacity, as agents or otherwise, or to bind City to any obligation.

25. Conflict of Interest

If, in performing the services set forth in this Agreement, Consultant makes, or participates in, a “governmental decision” as described in Title 2, section 18701(a)(2) of the California Code of Regulations, or performs the same or substantially all the same duties for City that would otherwise be performed by a City employee holding a position specified in City's conflict of interest code, Consultant shall be subject to City's conflict of interest code, the requirements of which include the filing of one or more statements of economic interests disclosing the relevant financial interests of Consultant's personnel providing the services set forth in this Agreement.

26. Assignability of Agreement

Consultant agrees that this Agreement contemplates personal performance by Consultant and is based upon a determination of Consultant's personnel's unique competence, experience and specialized personal knowledge. Assignments of any or all rights, duties, or obligations of Consultant under this Agreement will be permitted only with the express written consent of Manager, which consent may be withheld for any reason.

27. Successors and Assigns

Consultant and City agree that this Agreement shall be binding upon and inure to the benefit of the heirs, executors, administrators, successors and assigns of Consultant and City.

28. Fair Employment Practices

a. Consultant agrees that all persons employed by Consultant shall be treated equally by Consultant without regard to or because of race, color, religion, ancestry, national origin, disability, sex, marital status, age, or any other status protected by law, and in compliance with all antidiscrimination laws of the United States of America, the State of California, and City.

b. Consultant agrees that, during the performance of this Agreement, Consultant and any other parties with whom Consultant may subcontract shall adhere to equal opportunity employment practices to assure that applicants and employees are treated equally and are not discriminated against because of their race, color, religion, ancestry, national origin, disability, sex, marital status, age, or any other status protected by law.

c. Consultant agrees to state in all of its solicitations or advertisements for applicants for employment that all qualified applicants shall receive consideration for employment without regard to their race, color, religion, ancestry, national origin, disability, sex, marital status, age, or any other status protected by law.

d. Consultant shall provide City staff with access to and, upon request by Manager, provide copies to Manager of all of Consultant's records pertaining or relating to Consultant's

employment practices, to the extent such records are not confidential or privileged under State or federal law.

29. Force Majeure

Consultant and City agree that neither City nor Consultant shall be responsible for delays or failures in performance resulting from acts beyond the control of either party. Such acts shall include, but not be limited to acts of God, strikes, lockouts, riots, acts of war, epidemics, governmental regulations imposed after this Agreement was executed, fire, communication line failures, earthquakes, or other disasters.

30. Time of Essence

Consultant and City agree that time is of the essence in regard to performance of any of the terms and conditions of this Agreement.

31. Covenants and Conditions

Consultant and City agree that each term and each provision of this Agreement to be performed by Consultant shall be construed to be both a covenant and a condition.

32. Governing Law

City and Consultant agree that the construction and interpretation of this Agreement and the rights and duties of City and Consultant hereunder shall be governed by the laws of the State of California.

33. Compliance with Laws

Consultant agrees to comply with all City, State, and federal laws, rules, and regulations, now or hereafter in force, pertaining to the services performed by Consultant pursuant to this Agreement.

34. Severability

City and Consultant agree that the invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provision.

35. Waiver

City and Consultant agree that no waiver of a breach of any provision of this Agreement by either Consultant or City shall constitute a waiver of any other breach of the same provision or any other provision of this Agreement. Failure of either City or Consultant to enforce at any time, or from time to time, any provision of this Agreement, shall not be construed as a waiver of such provision or breach.

36. Counterparts

City and Consultant agree that this Agreement may be executed in two or more counterparts, each of which shall be deemed an original.

37. Arbitration

Consultant and City agree that in the event of any dispute with regard to the provisions of this Agreement, the services rendered or the amount of Consultant's compensation, the dispute may be submitted to arbitration upon the mutual agreement of the parties, under such procedures as the parties may agree upon, or, if the parties cannot agree, then under the Rules of the American Arbitration Association.

38. Expenses of Enforcement

Consultant and City agree that the prevailing party's reasonable costs, attorneys' fees (including the reasonable value of the services rendered by the City Attorney Office) and expenses, including investigation fees and expert witness fees, shall be paid by the non-prevailing party in any dispute involving the terms and conditions of this Agreement.

39. Authority to Execute

a. City acknowledges that the person executing this Agreement has been duly authorized by the City Council to do so on behalf of City.

b. Consultant acknowledges that the person executing this Agreement has been duly authorized by Consultant to do so on behalf of Consultant.

40. Notices

a. Any notices to Consultant may be delivered personally or by mail addressed to KEH & Associates, Inc., 751 Rancheros Drive, Suite 9, San Marcos, California 92069, Attention: Kenneth E. Hume.

b. Any notices to City may be delivered personally or by mail addressed to City of Oxnard, Public Works Administration, 305 West Third Street, 3rd Floor, East Wing, Oxnard, California 93030, Attention: Daniel Rydberg.

41. Amendment

City and Consultant agree that the terms and conditions of the Agreement may be reviewed or modified at any time. Any modifications to this Agreement, however, shall be effective only when agreed upon to in writing by both the City representative authorized to do so under the City's purchasing policies and Consultant.

42. Entire Agreement

City and Consultant agree that this Agreement constitutes the entire agreement of the parties regarding the subject matter described herein and supersedes all prior communications, agreements, and promises, either oral or written.

CITY OF OXNARD

CONSULTANT

Tim Flynn, Mayor

Kenneth E. Hume, President
KEH & Associates, Inc.

ATTEST:

APPROVED AS TO INSURANCE:

Daniel Martinez, City Clerk

James Cameron, Risk Manager

APPROVED AS TO FORM:

APPROVED AS TO AMOUNT:

Stephen M. Fischer, Interim City Attorney

Karen R. Burnham, Interim City Manager

APPROVED AS TO CONTENT:

Rob Roshanian, Interim Public Works Director

Daniel Rydberg
Utilities and Engineering Manager

EXHIBIT A SCOPE OF SERVICES

The scope will be performed in two or more phases. Phase 1 includes the tasks needed immediately including those required to meet regulatory requirements. Phase 1 will further refine the scope and priorities for future phases. Future phases shall be authorized through amendment(s).

Task 0 – Program Management Phase 1 \$463,235 (Estimated future authorization(s) \$0)

A Project Work Plan and Project Charter will be prepared and implemented. The Project Work Plan will define how the wastewater operations support will proceed and will include things such as Consultant staffing assignments, communication protocol and an anticipated project schedule. Regularly scheduled (monthly) Project Progress Meetings will be held with the City and other pertinent parties for the duration of project. Additional meetings will be held, if deemed necessary, by the Program Manager or the City. Regular meetings will be attended by the City Project Manager, Consultant Assistant Program Manager, and, if necessary, Consultant Program Manager, pertinent Consultant team members and City staff. The meetings will be used to discuss project progress, outstanding issues, problems and solutions to problems that might arise during the course of project activity, and proactively address any issues related to the Wastewater Enterprise. The following subtasks are included under Task 0:

Phase 1 Scope (all effort for Task 0 is included under Phase 1)

- Task 0.1 Prepare Project Charter
- Task 0.2 Prepare Project Plan
- Task 0.3 Conduct & Attend Project Progress Meetings
- Task 0.4 Prepare Meeting Notes
- Task 0.5 Coordinate the Efforts of the Project Team
- Task 0.6 Track Project Progress
- Task 0.7 Prepare Monthly Progress Reports and Earned Value Analysis
- Task 0.8 Monitor the Project Budget
- Task 0.9 Manage Project Financials Including Invoicing and Accounts Payable

- Deliverables: Provide monthly project status reports to track work effort, earned value, budget, and progress invoices.

Task 1 - Plant Operations Phase 1 \$582,317 (Estimated Future authorization(s) \$679,262)

Consultant will undertake the following as part of Phase 1 of Task 1:

- Task 1.1 Provide services of Chief Operator for a monthly average not to exceed three (3) days per week based on a Monday through Friday work week; these services include supporting City staff with critical operations in the following areas:
 - Provide management support for activities, operations and services of the Oxnard Wastewater Treatment Plant (OWTP). Help assure that all applicable laws and regulations are met.

- Participate in the development, implementation and maintenance of the wastewater treatment plant department/division goals, objectives, policies and procedures; work with City staff to help ensure that department/division goals are achieved.
 - Assist in the planning, coordination and review of the work plan for assigned projects and responsibilities which may include establishing maintenance schedule, filing necessary reports and maintenance of records; make recommendations as applicable; provide support in the administrative and technical direction given to operational staff.
 - Coordinate the selection, orientation, training and evaluation programs for treatment plant personnel; provide or coordinate staff training; identify and help with the resolution of staff deficiencies; assist City management in addressing discipline procedures.
 - Review treatment plant process parameters.
 - Review, analyze, comment and make recommendations on plant processes and process change.
 - Participate in the development of the treatment plant division's budget; participate in the forecast of necessary funds for staffing, materials and supplies; discuss and help with the resolution of budget issues with appropriate staff; help implement adjustments as necessary.
 - In concert with City staff, propose, present, and support the justification of divisional programs, projects, operations and services; support City staff in developing a strategy and work plan for the successful achievement of department/division and project goals.
 - Serve as a resource for the treatment plant department/division; coordinate divisional activities with other divisions, departments, and organizations; provide information and resources to City officials, departments and other organizations as is appropriate.
 - Provide staff assistance and technical support to the treatment plant department/division and other departments/divisions; conduct financial, organizational and operational service delivery studies; in concert with City staff, help make recommendations to address and resolve identified service delivery issues.
 - Attend and participate in organizational and community meetings; stay current on issues relative to the field of wastewater treatment plant operations and permits; respond to and help support City staff in the resolution of community and organizational inquiries and complaints.
- Deliverables: Assist in the preparation and presentation of staff reports and other necessary documents or correspondence to appropriate boards, groups and/or committees.

Upon City's 10 day notice to Consultant of the hiring of a Chief Operator, task 1.1 will be phased out over an appropriate time frame determined by the City and associated billing will end.

Task 1.2 Provide services of Wastewater Superintendent for a monthly average not to exceed three (3) days per week based on a Monday through Friday work week, these services include supporting City staff with critical operations in the following areas:

- Provide management support for activities, operations and services of the domestic and industrial wastewater treatment and purification, as well as storm water programs including budget, administration, development and operations of the division.
- Participate in the development, implementation and maintenance of the wastewater treatment, purification and discharge program goals, objectives, policies and procedures; work with City staff to help ensure that department/division goals are achieved.
- Support City staff in proposing, presenting and justifying divisional programs, projects, operations and services to various governing bodies; help develop strategies and work plans for the successful achievement of division project goals; assist in the review and support the development of recommendations for changes to City codes and ordinances relating to wastewater systems as appropriate.
- Support City staff in establishing policies, procedures, schedules and methods for maintenance of Oxnard storm water, collection system and treatment plant; evaluate plant performance data to identify undesired process trends; work with City staff in developing recommendations for initiating necessary corrective action.
- Support City staff in planning, organizing and directing the operation, maintenance and repair of a localized collection system and a regional wastewater treatment plant which includes provision for laboratory services and an industrial source control program; inspecting the wastewater treatment plant periodically to evaluate plant efficiency.
- In concert with City staff, plan, organize and direct the operation, maintenance and repair of a localized Advanced Water Purification Facility (AWPF), which includes provisions for services and programs; inspect the AWPF plant periodically to evaluate its efficiency.
- Participate in the development of the wastewater division's budget; participate in the forecast of necessary funds for staffing, materials and supplies; discuss and assist in the resolution of budget issues with appropriate City staff.
- Assist in the review of planning efforts for treatment plant and collection system construction projects; support City staff in the planning, coordination and review of work plans, which may include facility upgrades, construction and renovation projects.
- Work with City Human Resources Department to coordinate programs for wastewater division personnel, including staff training and compliance, and identification and help with the resolution of staff deficiencies. Help coordinate work flow and staffing assignments; provide input to City management for their evaluation of staff performance and assist City management in addressing discipline procedures; support City management's efforts in adherence to collective bargaining agreements.
- Serve as a resource for the wastewater division staff; coordinate activities with other divisions, and agencies; provide information and resources to City officials, Department Directors and other organizations as appropriate.
- Attend and participate in organizational and community meetings; stay current on issues relative to the field of storm water, wastewater treatment, purification and collection, pretreatment programs; respond to and resolve community and organizational inquiries and complaints.

- Support City staff in the planning and recommendations for improvements to the treatment plant collection system, purification system and storm water facilities through equipment acquisition; participate in development of specifications; support City conducted research projects concerning use of new equipment, new products and new treatment processes.
- Support City staff in ensuring that the City is in compliance with current requirements established by regional, state and federal regulatory agencies; help in the interpretation of policies and procedures established by regulatory agencies.
- Deliverables: Assist in the preparation of periodic reports regarding wastewater collection, purification and wastewater treatment levels as required by all permitting agencies.

Upon City's 10 day notice to Consultant of the hiring of a Wastewater Superintendent, task 1.2 will be phased out over an appropriate time frame determined by the City and associated billing will end.

Task 1.3 Attend Project & Agency Meetings as Representative of Wastewater Enterprise (through 6/30/15)

- Attend meetings as representative of wastewater enterprise including related project meetings (master planning, concentrate line, bio-towers rehab/demo, source control, etc.). Attendance by Consultant staff, other than wastewater superintendent, will not exceed three 2-hour project meetings per week. Attendance by Consultant staff, other than wastewater superintendent, at City staff meetings will not exceed two 2-hour meetings per week.

Task 1.4 Attend City Staff Meetings (assume two, 2-hour meetings/month through 6/30/15)

Task 1.5 Provide Customer Liaison Coordination w/ Other Participating Agencies (through 6/30/15)

Task 1.6 Assess impacts on Finished Water Pump Station (FWPS) at the AWPf relative to changes in pump performance requirements and controls based on current planning for recycled water pipelines.

- Deliverable: Issue technical memorandum.

Task 1.7 Preparation of transition plan.

- Consultant will update and support the development of position descriptions for the Wastewater Enterprise. Recommendations for position qualifications will be developed with City staff and compensation levels will be evaluated for similar positions in the state. Consultant will support the City in preparation of recruitment advertisements and make recommendations for posting of open positions in appropriate outlets. Consultant will assist the City in gather applicant information and preparation of initial paper ranking (assumes 4 positions). Consultant will assist in setting up and coordinating information for an outside evaluation board and internal review board.

Consultant will undertake the following as part of future Phase(s) of Task 1:

Task 1.8 Prepare operations plan for AWPf. In concert with City staff, develop preliminary staffing plan for AWPf and recycled water distribution system.

Task 1.9 Prepare start-up and re-commissioning plan for AWPf and recycled water distribution system. Include staffing for startup activities

Task 1.10 Undertake start-up of AWPf and recycled water distribution system based on the following criteria:

- AWPf startup will not require more than 6 weeks of field services.
- AWPf startup includes general inspection and check of all field instruments.
- Relative to power systems, AWPf startup only requires visual inspection of electrical subsystems. Inspections to be performed with City inspector(s).
- Loop checks are not required as a part of AWPf startup.
- Subcontract costs (including markup) for system suppliers and subcontractors associated with the startup of the AWPf and related training.
- All chemical, materials and supplies associated with AWPf and recycled water distribution system startup provided through separate City Operation & Maintenance (O&M) budget.
- The existing training material provided during the design and construction of the AWPf will be used for the additional training provided by Consultant.
- All costs associated with handling and disposal of existing chemicals at the AWPf provided through separate City O&M budget.

Task 1.11 Set-up AWPf routine, preventative and long-term maintenance program using OWTP existing software

Task 1.12 Establish outline and process to initiate development of a Total Quality Management (TQM) program wastewater enterprise (forms basis of program)

**Task 2 – Permitting Phase 1 \$178,978
(Estimated future authorization(s) \$88,355)**

Consultant will conduct a regulatory status assessment to clearly establish the current status and regulatory position for each permit (noted below) and environmental agreement associated with the wastewater operations.

- ◆ National Pollutant Discharge Elimination System (NPDES) permits.
- ◆ Ventura County Air Pollution Control District (VCAPCD) Air permits.
- ◆ Department of Public Health Requirements permits.
- ◆ Certified Unified Program Agency (CUPA) permits.
- ◆ Federal Energy Regulatory Commission permits.
- ◆ California Environmental Quality Act (CEQA) compliance programs.

Consultant will undertake the following as part of Phase 1 of Task 2:

Task 2.1 Provide regulatory permitting assistance

- Identify permitting deficiencies & develop a strategy and implementation plan to expeditiously address deficiencies.
- Deliverable: Prepare a report on the results of the comprehensive regulatory status assessment.

Task 2.2 Assist the City in the development of an Environmental Management System (EMS)

- In cooperation with City staff, develop a comprehensive management tool to track, budget and implement periodic tests, manage data, establish calculation methods, assess external resources, manage compliance reports and permit renewals. In concert with City staff, update, augment and/or develop regulatory oversight procedures. Regulatory monitoring & admin oversight procedures will be tied into EMS.

Task 2.3 Update Collection System Program Requirements, Management Procedures, Staffing and Annual Budgets

- In concert with City staff, develop a collection system program plan for moving forward including new near-term regulatory requirements, staffing, reporting, and metrics to determine success.
- Participate, as needed, on the collection system programs including local limits, brine management, illegal discharge, military discharge agreements and other potentially impactful external events.

Task 2.4 Participate in meetings and communications with regulatory agencies (3 meetings/10 hrs for transportation, attendance and meeting notes)

Consultant will undertake the following as part of future Phase(s) of Task 2:

Task 2.5 Develop a Permitting Plan for the AWPf to address outstanding issues, schedule, needed deliverables, agency interactions, and budgetary requirements

- Prepare a schedule for anticipated AWPf water delivery.
- Attend meetings with California Department of Public Health (CDPH) regarding final use permitting (assume 3 meetings, 8 hours including note preparation).
- Deliverable: Prepare a plan to address outstanding issues and obtain final permit.

Task 2.6 Support City in Development of a Concentrate Pipeline Discharge Plan

- Assist the City staff and design consultant in identifying potential dischargers and wastewater flow and quality.
- Meet with the Los Angeles Regional Water Quality Control Board (RWQCB) and determine potential NPDES impact and reporting requirements.
- Support the City staff and design consultant in preparing a Report of Waste Discharge for NPDES permit and include concentrate pipeline impact.
- Identify impact on outfall sampling facilities.

- In concert with City staff, identify impact on industrial users' industrial use permits.
- Prepare a technical memorandum discussing the regulatory implications of the concentrate pipeline discharge.

**Task 3 – Plant Optimization Phase 1 \$1,050,825
(Estimated future authorization(s) \$512,249)**

In concert with City staff, the Consultant will provide support in updating the day to day operation and maintenance procedures of the City's wastewater assets and identify ways to optimize cost as well as the performance of the facilities as described herein.

Consultant will undertake the following as part of Phase 1 of Task 3:

Task 3.1 Update Records Keeping Procedures and Establish Policies for Hard Copies and Electronic Records

- Assess existing record keeping procedures.
- Prepare general gap assessment of procedures and policies.
- Assist City staff in preparing updates to policies and procedures for record keeping.
- Provide training to staff for record keeping.
- Attend meetings with City for plan preparation and review.

Task 3.2 Update Health & Safety (H&S) Plans & Procedures

- Identify updates to existing health and safety program and associated documentation.
- Participate in workshops (assume 2 workshops) with City staff to identify existing and potential safety issues.
- Support the development of goals, objectives, policies and procedures for safety program.
- Identify safety resources needs and assist City staff to develop a safety program strategic plan.
- Update existing health & safety training plan and assist City staff in making necessary modifications including incorporation of needs associated with AWPf.
- Coordinate staff safety training course work requirements with City staff (including Train-the-Trainer courses) & establish training schedules (doesn't include actual training classes).
- Update existing procedures for responding to emergencies, such as those involving an employee, injury to a member of the public or damage to wastewater facilities.
- Provide support to City staff in investigating employee accidents to determine cause, effect, liability and prevention methods (assumes maximum of three incidents per year).
- Support City's analysis of accident reports to determine frequency, loss trends & jointly recommend methods/procedures for mitigation.
- Assist City staff in the identification of safety improvement opportunities with respect to work processes and procedures.
- Identify potential safety improvements with Section management and assist in the implementation of final improvements.

- Provide OSHA Health & Safety and ancillary City training (Assumes training time for all OSHA training projected to be 214 hours assuming one time classes for all staff).

Task 3.3 Develop Training Program for O&M Staff (not including Health & Safety)

- Assist City staff in updating O&M position descriptions & responsibilities.
- Review existing training programs & schedules.
- Perform gap assessment of training programs.
- Develop recommendations for additional training requirements & frequency.
- Create position training matrix for review by the City.
- Develop updates to existing training program including state certification goals.
- Coordinate staff training with City staff (including Train-the-Trainer courses).
- Develop appropriate training materials to be presented by Trainer.
- Assist City staff in training all operations, maintenance and regulatory compliance staff. Consultant will present first of each training session and observe/support the City Trainer in subsequent sessions.
- Meet with City staff during development of training programs.

Task 3.4 Recommend Changes to Current Admin Procedures (joint recommendations)

- Identify updates to existing administrative and management procedures.
- Prepare gap assessment of procedures and policies.
- Assist City staff in updating policies and procedures for wastewater section administration.
- Develop administration and management training program and provide training to section management staff.
- Meet with City staff for plan preparation and review (assume four 2-hour meetings plus preparation).

Task 3.5 Conduct Organizational Study

- Assess current organizational structure.
- Prepare benchmarking evaluation against similar wastewater service organizations.
- Prepare summary of best practices based on organizational assessment and benchmarking.
- Prepare gap analysis of wastewater section based on organizational assessment.
- Prepare recommendations for organizational improvements based on results of study.
- Meet with City staff during study preparation and review.

Task 3.6 Develop Updates for Lab Operations

- In concert with City staff, update existing laboratory procedures and identify if current procedures are comprehensive, up-to-date and in compliance with Environmental Laboratory Accreditation Program's (ELAP's) & United States Environmental Protection Agency's (USEPA's) latest standards.
- Assist City staff to revise and update procedures identified as potentially deficient.
- Develop procedural oversight requirements and schedule for regular reviews.
- Evaluate laboratory Quality Assurance/Quality Control (QA/QC) procedures.

Task 3.7 Update O&M Manuals

- Assess existing O&M documentation.
- Prepare plan outlines and formats for City review.
- Update OWTP O&M manual.
- Prepare O&M manual for Headworks.
- Prepare AWPf and recycled water distribution system overall startup and shutdown procedures.
- Update existing AWPf O&M manual based on FWPS required modifications and incorporate AWPf and recycled water distribution system overall startup and shutdown procedures.
- Meet with City for plan preparation and review (five 2-hour meetings plus preparation time).

Task 3.8 Identify Immediate Needs for OWTP Repair & Maintenance Needs (does not include major capital project requirements)

- Assess field conditions and establish priority needs based on facility and City staff requirements.
- Prepare technical memorandum for immediate repair and replacement needs including budget level capital cost estimates.
- Meet with City for plan preparation and review (assume two 2-hr meetings with preparation).
- Prep final procurement and/or bid docs as well as submittals at 50% & 90% for City review & plan check approval for immediate plant repair and maintenance needs. The final requirements are not yet defined and will be presented in the technical memorandum identified above. The scope of the effort associated with the preparation of procurement/bid documents and preliminary cost estimates to support immediate OWTP repair and maintenance needs is based on an assumed design/procurement document preparation. If needed, Consultant will prepare design/document preparation cost estimates for additional scope of work in excess of this budgeted amount for review and approval by the City.

Task 3.9 Coordinate with Development of Wastewater Master Plan

- Investigate and identify opportunities for capital investments (prioritize capital projects and immediate maintenance projects according to risk and return on investment)
- Develop maintenance and capital improvement project planning projections (based on cash flow).

Consultant will undertake the following as part of future Phase(s) of Task 3:

Task 3.10 Identify Opportunities for Cost Reduction or Improved Efficiencies Based on Existing O&M Contracts and O&M Expenses.

Task 3.11 Coordinate Computerized Maintenance Management System (CMMS) Needs

- Provide input on software selection and updates for the City-wide CMMS system.
- Review and assemble existing data for incorporation in CMMS.
- Review and assemble new data for incorporation into CMMS.
- Data input for incorporation of existing information into selected CMMS, including oversight review.
- Data input for incorporation of new information, including AWPf, into selected CMMS including oversight review.
- All CMMS related software will be purchased by the City.
- The scope of work associated with data entry to support CMMS update is based on a maximum of one thousand seven hundred (1,700) hours of engineer/technician support.
- City will provide access to needed information for data development and input relative to CMMS updates. The scope assumes all data is available from City provided documentation.

Task 3.12 Additional Work at the AWPf to Support Needed Modifications

- Prepare technical memorandum summarizing needed modifications and prepare budget level cost estimates.
- Meet with City for plan preparation and review (assume two 2-hr meetings with preparation).
- Prep final procurement and/or bid docs as well as submittals at 50% & 90% for City review & plan check approval for work needed at AWPf. The final requirements are not yet defined and will be presented in the technical memorandum identified above. The scope of the effort associated with the preparation of procurement/bid documents and preliminary cost estimates to support needed AWPf modifications is based on an assumed design/procurement document preparation. If needed, Consultant will prepare design/document preparation cost estimates for additional scope of work in excess of this budgeted amount for review and approval by the City.

**Task 4 - Optional Year Operations Support Phase 1 \$0
Estimated future authorization(s) \$390,624**

If authorized, Consultant will provide the services of a Grade V Chief Operator and Wastewater Superintendent on an interim basis. The scope of services will be as described under Tasks 1.1 and 1.2 above. The optional period would extend for a 12 month period from July 1, 2015 through June 30, 2016.

**EXHIBIT B
SCHEDULE**

Task Description	Estimated Delivery Schedule (Based on NTP May 14, 2014)
Monthly Project Status Reports	First Friday of the month for preceding month
Ops Plan for AWPf	January 2015
Quarterly Reports for: • Wastewater Collection System • Stormwater System • AWPf • OWTP	Quarterly reports delivered the end of the first week of April, July, October and January for the preceding quarter
Tech Memo on AWPf Pumps	September 2014
Assessment Report on Regulatory/Permitting Requirements	October 2014
Plan Optimization Immediate Needs Report	November 2014
O&M Manual Update	
• AWPf (based on re-startup activities)	January 2015
• Headworks	November 2014
• OWTP	March 2015
Health and Safety Plan Procedures	October 2014
Report on Lab Operations	November 2014

EXHIBIT C HOURLY RATE SCHEDULE

The following is the contract specific billing fee schedule for the City of Oxnard's Operations Support Program; Wastewater Section of Public Works Department.

Billing Title	Hourly Rate
Program Manager	\$185.00
Assistant Program Manager	\$175.00
Wastewater Superintendent	\$175.00
Chief Operator	\$138.00
Sr. Operations Support Manager	\$152.00
Senior Finance	\$185.00
Health & Safety Manager	\$138.00
Regulatory Compliance Manager	\$142.00
Principal Engineer	\$185.00
Project Engineer	\$168.00
Associate Engineer	\$152.00
CADD Designer/Technician	\$95.00
Project Administrator	\$68.00
Clerical Support	\$55.00

Professional Reimbursement

Where charges are associated with Consultants employees, the hourly billing rates include the cost of salaries, fringe benefits, indirect overhead costs and fee. Rates for categories of services not identified above shall be as negotiated with the Client and included in the professional services agreement. Not-to-Exceed amounts identified in the Agreement with Client do not include overtime hours as defined by State specific and Federal wage and hour laws. Labor will be billed at 1½ times billing rates for non-exempt employees for overtime hours requested by the City.

Direct Expenses

Reimbursement for direct expenses incurred in connection with the work, will be at cost plus ten percent (10%) for items such as:

- a. Maps, photographs, reproductions, printing, equipment rental and special supplies related to the work.
- b. Consultants, contractors and other outside services.
- c. Rented vehicles, local public transportation, taxis, air/train fare, travel and subsistence (non-GSA rates).
- d. Specific telecommunications and delivery charges.
- e. Special fees, insurance, permits, and licenses applicable to the work.
- f. Outside computer processing, computation, and proprietary programs purchased for the work.

Reimbursement for employee-owned vehicles used in connection with the work will be at the rate per mile equal to the Privately Owned Vehicle (POV) Mileage Reimbursement Rate as established by the United States General Services Administration for the dates the POV is in use.

Reimbursement for lodging and subsistence used in connection with the work will be at the local Per Diem rate as established by the United States General Services Administration for the dates costs are incurred.

Other in-house charges will be at standard company rates. The foregoing Billing Rate Schedule is effective through June 30, 2015 and may be adjusted thereafter.

EXHIBIT C **SCHEDULE OF COSTS**

Task No.		Activity	Total Hours	Phase 1 Totals	Estimated Future Totals*
		Hourly Rate			
Task 0 - Program Management	0.1	Prepare Project Charter	86	\$33,595	
	0.2	Prepare Project Plan	128	\$39,819	
	0.3	Conduct & Attend Project Progress Mtgs	140	\$47,561	
	0.4	Prepare Meeting Notes	118	\$35,273	
	0.5	Coordinate the Efforts of the Project Team	730	\$138,516	
	0.6	Track Project Progress	56	\$34,445	
	0.7	Prepare Monthly Progress Reports and Earned Value Analysis	234	\$56,428	
	0.8	Monitor the Project Budget	106	\$37,057	
	0.9	Manage Project Financials Including Invoicing and Accounts Payable	160	\$40,541	
	Task 0 Total		1,758	\$463,235	\$0
Task 1 - Plant Operations	1.1	Provide Chief Operator Svcs (assumes ave. 3 days/wk through 6/30/15)	1,456	\$200,928	
	1.2	Provide Wastewater (WW) Superint Svcs (assumes ave 3 days/wk thru 6/30/15)	1,013	\$177,275	
	1.3	Attend Project & Agency Mtgs as Rep. of Wastewater Enterprise (through 6/30/15)	268	\$46,900	
	1.4	Attend City Staff Meetings (assume 2 2-hr mtgs/mo. through 6/30/15)	118	\$19,490	
	1.5	Provide Customer Liaison Coord w/ Other Participating Agencies (through 6/30/15)	124	\$21,700	
	1.6	Assess Impacts on FWPS at the AWPf Relative to Changes in Pump Performance Requirements and Controls Based on Current Planning for Finish Water Pipelines and Issue Technical Memo.	395	\$61,196	
		Determine pump station performance requirements based on current planning			
		Assess impact of current planning on pump station capabilities including controls			
		Determine capital improvement requirements to meet current planning needs			
		Develop prelim cost estimate for improvements			
		Prepare technical memorandum			
		Meetings with City for study prep & review			
	1.7	Transition	360	\$54,828	
		Update/dev position descripts for WW enterprise			
		Prep quals and compensation eval for positions			
		Prep recruitment ads & post in approp outlets			
		Gather applicant information and prepare initial paper ranking (asumes 4 positions)			
		Set up and coordinate information for outside evaluation board and internal review board			
		Develop program documentation to confirm existing staff has received training in accordance with programs & that all new staff has undergone training in accordance with their position reqts			
		Develop succession planning program & undertake reg update to ensure plan compliance			

Task No.		Activity	Total Hours	Phase 1 Totals	Estimated Future Totals*
		Hourly Rate			
Task 1 - Plant Operations	1.8	Prepare ops plan for AWPf Including staffing plan. Identify new hires.	426		\$66,340
		Update regulatory docs for plan requirements			
		Assemble existing info regarding AWPf ops			
		Assess staffing requirements, create position matrix & responsibilities; establish staffing plan			
		Prepare operations plan for AWPf			
		Meetings with City for plan preparation and review (assume 3 2-hr mtgs and prep time)			
	1.9	Prepare Startup & Re-Commissioning Plan for AWPf & Recycled Water Distribution System. Incl. Staffing for Startup Activities.	996		\$160,324
		Update existing startup documentation			
		Meetings and Coordination with system suppliers (Pall, H2O Innovations, Trojan, Cortech) for inspection and startup support			
		Provide/coord train. for AWPf equip/overall sys			
		Insp. exist. facility & develop startup punchlist			
		Prep system - system startup plan & checklists			
		Coordinate w/ chemical suppliers for deliveries & potential haul-off of existing chemicals			
		Meetings with City for plan preparation and review (5 2-hr meetings plus prep time)			
	1.10	Undertake 6 Week Startup of AWPf and Recycled Water Distribution System (assumes ability to coordinate system suppliers' schedules over a 6 week period)	452		\$288,836
		Provide Startup Field Services			
		System Supplier Subcontracts for AWPf Startup and Laydown			
	1.11	Set-up AWPf Routine, Preventative and Long-Term Maintenance Program Using OWTP Existing Software	928		\$146,832
		Develop procedures for how costs should be applied based on treatment criteria such as BOD, solids handling, salinity, flow, etc			
		Develop recomm. w/ staff for cost allocation system to other agencies & stakeholders based on intra-city cost sharing & existing & proposed agreements; i.e. 1975 expansion agreements			
		Assess O&M costs assoc. w/ future improvements identified through the master planning process & support City in assess. of rate impacts			
		Assess physical & economic useful life of facilities & project when upgrades are optimal in order to achieve long-term op cost savings			
	1.12	Establish Outline and Process to Initiate Development of a TQM Program for the WW Enterprise (forms basis of program)	102		\$16,930
Task 1 Total			6,638	\$582,317	\$679,262

		Activity	Total Hours	Phase 1 Totals	Estimated Future Totals*
Task No.		Hourly Rate			
Task 2 - Permitting	2.1	Provide regulatory permitting assistance Identify permitting deficiencies & develop a strategy & implementation plan to immed. addr deficiencies (superint. input hour in op budget)	52	\$7,488	
	2.2	Develop Environmental Mgmt Sys (EMS) to Provide a Comprehensive Mgmt Tool to Track, Budget & Execute all Periodic Tests, Data Mgmt, Calc. Methods, External Rsrcs, Compliance Reports & Permit Renewals.	764	\$113,650	
		Update, augment and/or develop regulatory oversight procedures. Regulatory monitoring & admin oversight procedures will be tied into EMS			
		Create the EMS management tool			
		Develop EMS operating procedures			
		Develop and implement EMS training			
		Maintain & provide technical oversight of the EMS as needed throughout transitional period.			
	2.3	Update Collection System Program Requirements, Management Procedures, Staffing and Annual Budgets	330	\$53,580	
		Develop a collection system program plan for moving forward including new near-term regulatory requirements, staffing, reporting, and metrics to determine success.			
		Participate, as needed, on the collection system programs including local limits, brine mgmt, illegal discharge, military discharge agreements & other potentially impactful external events			
	2.4	Participate, As Needed, in Mtgs & Communications w/ Regulatory Agencies (3 mtgs/10 hrs for transport., attendance & mtg notes)	30	\$4,260	
	2.5	Develop a Permitting Plan for the AWPf to Address Outstanding Issues, Schedule, Needed Deliverables, Agency Interactions, Budgetary Requirements.	89		\$14,205
		Prep sched for anticipated AWPf water delivery			
		Attend mtgs w/ DPH regarding final use permitting (assume 3 mtgs, 8 hrs incl. note prep)			
	2.6	Prepare and implement a plan to address outstanding issues and obtain final permit			
		Support City in Development of Concentrate Pipeline Discharge Plan	438		\$74,150
		Identify potential users and WW flow and quality			
		Meet with RWQCB and determine potential NPDES impact and reporting requirements			
		Prepare Report of Waste Discharge for NPDES permit and include concentrate pipeline impact			
		Identify impact on outfall sampling			
		ID impact on industrial users/indus use permits			
		Prepare a TM discussing the regulatory implications of the concentrate pipeline			
	Task 2 Totals		1,703	\$178,978	\$88,355

Task No.		Activity	Total Hours	Phase 1 Totals	Estimated Future Totals*
		Hourly Rate			
Task 3 - Plant Optimization	3.1	Update Records Keeping Procedures and Establish Policies for Hard Copies and Electronic Records.	152	\$23,258	
		Assess existing record keeping procedures			
		Prepare gap assess. of procedures & policies			
		Prepare updates to policies and procedures for record keeping			
		Provide training to staff for record keeping			
		Mtgs with City for plan prep. and review			
	3.2	Update Health & Safety (H&S) Plans & Procedures	1,150	\$163,600	
		Identify updates to existing health and safety program and associated documentation			
		Participate in workshops with City staff to identify existing and potential safety issues			
		Support the development of goals, objectives, policies and procedures for safety program			
		Identify safety resource needs & work w/ City staff to develop a safety program strategic plan			
		Update existing health & safety training plan & assist staff in making any necessary mods incl. incorporation of needs associated w/ AWWPF			
		Coordinate staff safety training course work requirements with City staff (incl., Train-the-Trainer courses) & establish training schedules (doesn't include actual training classes)			
		Update existing procedures for responding to emergencies, such as those involving an employee, injury to a member of the public or damage to wastewater facilities			
		Provide support to City staff in investigating employee accidents to determine cause, effect, liability and prevention methods			
		Support City's analysis of accident rpts to determine frequency, loss trends & jointly recommend methods/procedures for mitigation			
		Assist City staff in the identification of safety improvement opportunities with respect to work processes and procedures			
		Identify potential safety improvements with Section management and assist in the implementation of final improvements			
		Provide all OSHA H&S and ancillary City training (Estimated minimum training time for all OSHA training projected to be 214 hours assuming one time classes for all staff			

Task No.		Activity	Total Hours	Phase 1 Totals	Estimated Future Totals*
		Hourly Rate			
Task 3 - Plant Optimization	3.3	Develop Training Program for O&M Staff (not including H&S)	986	\$144,706	
		Update position descriptions & responsibilities			
		Review existing training programs & schedules			
		Perform gap assessment of training programs			
		Determine addl train. requirements & frequency			
		Create position training matrix			
		Develop updates to training program including state certification goals			
		Develop mentoring program and prepare mentoring matrix			
		Coordinate staff training with City staff (including Train-the-Trainer courses)			
		Develop. of train. matls - presented by Trainer			
		Train all ops, maint. & regul. staff. Consultant to present 1st of ea session & observe/support the City Trainer in subsequent sessions.			
		Mtgs w/City during training progs development			
	3.4	Recommend Changes to Current Admin Procedures (joint recommendations)	502	\$79,872	
		Identify updates to exist admin & mgmt proced.			
		Prepare gap assess. of procedures & policies			
		Updates to policies & proced for WW admin			
		Develop admin and mgmt training program & provide training to staff relative to section mgmt			
		Meetings with City for plan preparation and review (assume 4 2-hour mtgs plus prep)			
	3.5	Conduct Organizational Study	312	\$50,528	
		Assess current organizational structure			
		Eval compensation structure & position qualif. requirements based on similar service orgs			
		Prepare benchmarking evaluation against similar wastewater service organizations			
		Prepare summary of best practices based on organizational assessment and benchmarking			
		Prepare gap analysis of wastewater section based on organizational assessment			
		Prepare recommendations for organizational improvements based on results of study			
		Mtgs with City for study preparation & review			
	3.6	Develop Updates for Lab Operations	168	\$26,048	
		Update existing lab proced. & identify if they are comprehensive, up-to-date & in compliance with ELAP's & USEPA's latest standards			
		Assist staff to revised and updated procedures identified as potentially deficient			
		Develop procedural oversight requirements and schedule for regular reviews			
		Evaluate laboratory QA/QC procedures			

Task No.		Activity	Total Hours	Phase 1 Totals	Estimated Future Totals*
		Hourly Rate			
Task 3 - Plant Optimization	3.7	Update O&M Manuals	2,032	\$288,304	
		Assess O&M documentation			
		Prep plan outlines & formats for City review			
		Update OWTP O&M manual			
		Prepare O&M manual for Headworks			
		Prepare AWPf and recycled water distribution system overall startup and shutdown procedures			
		Update existing AWPf O&M manual based on FWPS required modifications and include AWPf and recycled water distribution system overall startup and shutdown procedures			
		Meetings with City for plan preparation and review 5 2-hour meetings plus prep time)			
	3.8	Identify Immediate Needs for Plant Repair & Maintenance Needs (doesn't incl. major capital project requirements)	1,599	\$229,573	
		Assess field conditions and establish priority needs based on facility and staff requirements			
		Prepare tech memo for immediate repair & replacement needs incl. prelim cost estimates			
		Meetings with City for plan preparation and review (assume 2 2-hr meetings with prep)			
		Prepare bid and/or procurement docs for Immediate plant repair & maint. needs (Given that the final requirements not yet defined, assume design/procurement document preparation budget of \$200,000, which would be verified following development of tech memo)			
	3.9	Coordinate with Development of Wastewater Master Plan	288	\$44,936	
		Investigate and identify opportunities for capital investments (prioritize capital projects and immediate maintenance projects according to risk and return on investment)			
		Develop maintenance and capital improvement project plan (based on cash flow)			
	3.10	Identify Opportunities for Cost Reduction or Improved Efficiencies Based on Existing O&M Contracts and O&M Expenses	54		\$8,108
	3.11	Coordinate Computerized Maintenance Management System (CMMS) Needs	2,548		\$297,142
		Provide input on software selection and updates for the City-wide CMMS system			
		Rvw & assemble exist. data for incorp in CMMS			
		Rvw & assemble new data for incorp into CMMS			
		Data input for incorporation of existing info into selected CMMS, including oversight review			
		Data input for incorporation of new information, including AWPf, into selected CMMS including oversight review			

Task No.		Activity	Total Hours	Phase 1 Totals	Estimated Future Totals*
		Hourly Rate			
Task 3 - Plant Optimization	3.12	Additional Work at the AWPf to Support Needed Modifications	1,435		\$206,999
		Prepare tech memo summarizing needed mods & prep budget level cost estimates.			
		Prep final procurement and/or bid docs as well as submittals at 50% & 90% for City review & plan check approval for work needed at AWPf (Given that final requirements haven't yet been defined, assume budget of \$200,000, which would be verified following development of tech memo)			
		Task 3 Totals	11,226	\$1,050,825	\$512,249
Task 4 - Optional Year Ops Support	4.1	Provide Services of Chief Operator (assumes average of 3 days/week July 1, 2015 through 6/30/16)	1,248		\$172,224
	4.2	Provide Services of Wastewater Superintendent (assumes average of 3 days/week July 1, 2015 through 6/30/16)	1,248		\$218,400
		Task 4 Totals	2,496	\$0	\$390,624
	SUMMARY				
				Phase 1 Authorization	Phase 2 (Future)
Program Phase Totals				\$2,275,355	\$1,670,490
Program Total (sum of Phases 1 and 2)			23,821		\$3,945,845

* Notes:
Subsequent phases shall be authorized by amendment

**INSURANCE REQUIREMENTS FOR CONSULTANTS
(WITH ERRORS AND OMISSIONS REQUIREMENT)**

1. Consultant shall obtain and maintain during the performance of any services under this Agreement the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of services hereunder by Consultant, its agents, representatives, employees or subconsultants.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than \$1,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project or shall be twice the occurrence amount;

b. Business automobile liability insurance in an amount not less than \$1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office automobile liability coverage (Occurrence Form CA0001) covering Code No. 1, "any auto;"

c. Professional liability/errors and omissions insurance appropriate to Consultant's profession to a minimum coverage of \$1,000,000, with neither Consultant nor listed subconsultants having less than \$500,000 individually. The professional liability/errors and omissions insurance must be project specific with at least a one year extended reporting period, or longer upon request.

d. Workers' compensation insurance in compliance with the laws of the State of California, and employer's liability insurance in an amount not less than \$1,000,000 per claimant.

2. Consultant shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements effecting coverage required by this Exhibit INS-A. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before commencement of services. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be forwarded to the Risk Manager, addressed as follows:

City of Oxnard
Risk Manager
Reference No. A-7672
300 West Third Street, Suite 302
Oxnard, California 93030

3. Consultant agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

4. Consultant agrees that the commercial general liability and business automobile liability insurance policies shall be endorsed to name City, its City Council, officers, employees, agents and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of Consultant; products and completed operations of Consultant; premises owned, occupied or used by Consultant; or automobiles owned, leased, hired or borrowed by Consultant. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees, agents and volunteers. **The General Liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-A or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available, CG 2010 with an edition date prior to 01/04 and CG 2037).**

5. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance or self-insurance coverages (**this must be endorsed**). Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6. The insurer shall declare any deductibles or self-insured retentions to and be approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the Consultant shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

7. All insurance standards applicable to Consultant shall also be applicable to Consultant's subconsultants. Consultant agrees to maintain appropriate agreements with subconsultants and to provide proper evidence of coverage upon receipt of a written request from the Risk Manager.

5/14

INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City's practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notice of cancellation.**

Endorsement Forms

Original endorsements are required for commercial general liability and business automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that the Consultant/insurer use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the sample accord form.

INS-A.doc

ACORD CERTIFICATE OF INSURANCE					ISSUE DATE (MM/DD/YY)
PRODUCER			THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.		
CODE SUB-CODE		COMPANIES AFFORDING INSURANCE COVERAGE			
INSURED		COMPANY LETTER A SPECIFY COMPANY NAMES IN THIS SPACE			
		COMPANY LETTER B			
COVERAGES THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.					
CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	GENERAL LIABILITY [x] COMMERCIAL GENERAL LIABILITY [] CLAIMS MADE [x] OCCUR. [x] OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE \$1,000,000 PRODUCTS COMP/OP AGG. \$1,000,000 PERSONAL & ADV. INJURY \$1,000,000 EACH OCCURRENCE \$1,000,000 FIRE DAMAGE (Any one fire) \$ MED. EXPENSE (Any one person) \$
A	AUTOMOBILE LIABILITY [x] ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE \$1,000,000 LIMIT BODILY INJURY \$ (Per person) BODILY INJURY \$ (Per accident) PROPERTY DAMAGE \$
A	EXCESS LIABILITY UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE \$ AGGREGATE \$
A	WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY				STATUTORY LIMITS EACH ACCIDENT \$1,000,000 DISEASE-POLICY LIMIT \$1,000,000 DISEASE-EACH EMPLOYEE \$1,000,000
A	OTHER Errors and omissions insurance or malpractice insurance available for the insured's profession				Minimum coverage \$1,000,000 Each consultant/ & listed sub-consultant \$500,000
DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS					
CERTIFICATE HOLDER City of Oxnard Attn: Risk Manager Reference No. <u>A-7672</u> 300 W. Third Street, Suite 302 Oxnard CA 93030			CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES. AUTHORIZED REPRESENTATIVE		

INS-A.doc

INS-A.doc

REQUEST FOR SPECIAL BUDGET APPROPRIATION

Department: Public Works

Date: May 13, 2014

Project/Program

Manager: Daniel Rydberg

Phone: 385-8055

Reason for Appropriation:

To fund Agreement No. A-7672 for Wastewater Operations, Management and Assessment for FY 2-13-14.

Accounts and Descriptions

AMOUNT

Fund: WASTEWATER TREATMENT OPERATING (621)

Expenditures/Transfers Out

Treatment System Maintenance and Upgrade (6205)

621-6205-842-8209 SERVICES - OTHER PROFESSIONAL 189,614

Sub-total Expenditures 189,614

Net Change to Wastewater Treatment Fund Balance (189,614)

Fund: WASTEWATER COLLECTION OPERATING (611)

Expenditures/Transfers Out

Collection System Maintenance and Upgrade (6103)

611-6103-842-8209 SERVICES - OTHER PROFESSIONAL 63,203

Sub-total Expenditures 63,203

Net Change to Wastewater Collection Fund Balance (63,203)

Net Appropriation Change 252,817

Approvals

 Department Director 

Chief Financial Officer 

City Manager _____

SBA# (Finance Use Only) _____

BA Doc# (Finance Use Only) _____

Revised : 2/23/2012

REQUIRES CITY COUNCIL AUTHORIZATION

Attachment No. 1

Page 1 of 1

