

Written materials relating to an item on this agenda that are distributed to the legislative bodies within 72 hours before the item is to be considered at its regularly scheduled meeting will be made available for public inspection at the Library, 251 South "A" Street and the City Clerk's Office, 305 West Third Street during customary business hours. Any materials to be presented at this meeting will be made available electronically 24 hours prior to the meeting. The agenda reports are on the City of Oxnard web site at www.ci.oxnard.ca.us.



AGENDA

OXNARD CITY COUNCIL

*OXNARD COMMUNITY DEVELOPMENT COMMISSION SUCCESSOR AGENCY

*OXNARD FINANCING AUTHORITY

*OXNARD HOUSING AUTHORITY

Regular Meetings

City Council Chambers, 305 West Third Street, Oxnard

September 16, 2014

6:00 p.m.

A. ROLL CALL/POSTING OF AGENDA

*** The Oxnard Community Development Commission Successor Agency, the Oxnard Financing Authority and the Oxnard Housing Authority will not meet because there are no items requiring consideration on this date.**

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

At this time, a person may address the legislative body only on matters appearing on the closed session agenda. The presiding officer shall limit public comments to three minutes.

C. CLOSED SESSION - (Please see page 4 for a description of closed session items)

D. OPENING CEREMONIES – 6:00 P.M.

Pledge of allegiance to the flag of the United States.

E. CEREMONIAL CALENDAR

1. SUBJECT: Presentation of Proclamation designating September 2014 as "Adult Literacy Awareness Month" and recognize three participants in the Oxnard Public Library Adult Literacy Program.
2. SUBJECT: Presentation of Proclamation Designating September 20, 2014 as "Coastal Clean Up Day".
3. SUBJECT: Presentation of the Commission on Community Relations' Community Awards.

In compliance with the Americans with Disabilities Act, if you require special assistance to participate in a meeting, please contact the City Clerk's Office at 385-7803. Notice at least 72 hours prior to the meeting will enable the City to reasonably arrange for your accessibility to the meeting.

City of Oxnard internet address: www.ci.oxnard.ca.us.

F. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA (30 Minutes)

At this time, the legislative body will consider public comments for a maximum of thirty minutes. A person may address the legislative body only on matters not appearing on the agenda and within the subject matter jurisdiction of the legislative body. A person not able to address the legislative body at this time because the thirty minutes expires may do so just prior to adjournment of the meeting. The legislative body cannot enter into a detailed discussion or take any action on any items presented during public comments at this time. Such items may only be referred to the City Manager/ Executive Director/Secretary for administrative action or scheduled on a subsequent agenda for discussion. Persons wishing to speak on public hearing items should do so at the time of the hearing. The presiding officer shall limit public comments to three minutes.

G. TRANSMITTAL OF INFORMATION ONLY ITEMS**H. INFORMATION/CONSENT PUBLIC HEARINGS****Housing Department**

1. **SUBJECT:** The City of Oxnard's Consolidated Annual Performance and Evaluation Report (CAPER) for the Fiscal Year 2013-2014. (001)

RECOMMENDATION: Accept the City of Oxnard's CAPER for FY 2013-2014.

Legislative Body: CC

Contact: Juliette Dang

Phone: 385-7493

I. PUBLIC HEARINGS**J. APPOINTMENT ITEMS****K. REPORTS****L. REPORT OF CITY MANAGER/EXECUTIVE DIRECTOR/SECRETARY**

The City Manager/Executive Director/Secretary shall report on items of interest to the legislative body occurring since the last meeting. The legislative body cannot enter into detailed discussion or take action on any item presented during this report. Such items may only be referred to the City Manager/Executive Director/Secretary for administrative action or scheduled on a subsequent agenda for discussion.

1. **SUBJECT:** Confirm September 30, 2014, as a Special City Council Meeting date.

**M. CITY COUNCIL/HOUSING AUTHORITY/SUCCESSOR AGENCY/FINANCING AUTHORITY
BUSINESS/COMMITTEE REPORTS****N. PUBLIC COMMENTS ON REPORTS**

At this time, a person may address the legislative body only on matters appearing on the reports. The presiding officer shall permit a person to address the legislative body after the staff presentation on the report and before the consideration of the report by the legislative body. The presiding officer shall limit public comments to three minutes.

O. PUBLIC COMMENTS ON STUDY SESSION

At this time, a person may address the legislative body only on matters appearing on the study session agenda. The presiding officer shall permit a person to address the legislative body after the staff presentation on the item and before the consideration of the item by the legislative body. The presiding officer shall limit public comments to three minutes.

P. STUDY SESSION

Q. REVIEW OF INFORMATION/CONSENT AGENDA

The members of the legislative body will consider whether to remove Information/Consent Agenda items for discussion later during the meeting.

R. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

At this time, a person may address the legislative body only on matters appearing on the information/consent agenda. The presiding officer shall limit public comments to three minutes.

S. INFORMATION/CONSENT AGENDA

City Clerk Department

1. SUBJECT: Minutes of the Special Meeting of the Oxnard City Council for July 29, 2014. (125)
RECOMMENDATION: Approve.
Legislative Body: CC Contact: Daniel Martinez Phone: 385-7803

Development Services Department

2. SUBJECT: Second Reading of Ordinance No. 2885 approving Planning and Zoning Permit No. 14-570-01 (Zone Change) and adopting negative declaration (ND No. 2014-02). (131).
RECOMMENDATION: Second reading and adoption.
Legislative Body: CC Contact: Douglas Spondello Phone: 385-3919

Finance Department

3. SUBJECT: Reimbursement Resolution for Measure 'O' Debt Financed Street Projects. (137)
RECOMMENDATION: Adopt a resolution declaring its intent to reimburse the City for capital expenditures related to the improvement and construction of portions of streets and roadways in the City from proceeds of taxable or tax-exempt indebtedness.
Legislative Body: CC Contact: Mike More Phone: 385-7480

Public Works Department

4. SUBJECT: Approval of Lowest Responsible Responsive Bid and Authorization to Issue and Execute a Contract for PW14-03R-(Rebid) Kingsbridge Way Wall Repairs-Mandalay Bay Seawalls. (141)
RECOMMENDATION: 1) Award contract to the lowest responsible and responsive bidder, John S. Meek Company, Inc. (A-7712) in the amount of \$993,965.00 for PW14-03R-Kingsbridge Way Wall Repairs-Mandalay Bay Seawalls, and authorize the purchasing agent to execute the contract upon receipt of final Documents; and 2) Approve a special budget appropriation in the amount of \$400,000 from Waterway Assessment Fund Balance to Mandalay Bay Seawall Improvements Project 143101.
Legislative Body: CC Contact: Rob Roshanian Phone: 385-7682

C. CLOSED SESSION - Continued from Page 1.

1. **CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION.**

CC On the advice of the Interim City Attorney, based on existing facts and circumstances, the City Council shall decide whether to initiate litigation in one potential case, pursuant to Government Code section 54956.9(d)(4).

The Interim City Attorney requested that this item be discussed in closed session under the Brown Act exception of Conference with Legal Counsel – Anticipated Litigation.

2. **CONFERENCE WITH LABOR NEGOTIATORS.**

CC Agency designated representatives: Michelle Téllez, Director of Human Resources; Jeffrey C. Freedman, City's labor attorney.

Employee organization: Oxnard Mid-Managers' Association

The Director of Human Resources requested that this item be discussed in closed session pursuant to Government Code section 54957.6. The purpose of the closed session is for the City Council to review the status of negotiations and to provide instructions to the City's negotiators regarding salaries, salary schedules and compensation paid in the form of fringe benefits for employees represented by the employee organization identified above and other matters within the scope of representation.

T. ADJOURNMENT



ACTION	TYPE OF ITEM
☐ Approved Recommendation	☐ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☒ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: Juliette Dang, Grants Coordinator JDAgenda Item No. H-1Reviewed By: City Manager [Signature]City Attorney [Signature]Finance [Signature]

Other (Specify) _____

DATE: August 19, 2014**TO:** City Council**FROM:** Carrie Sabatini, Interim Housing Director
Housing Department [Signature]**SUBJECT:** The City of Oxnard's Consolidated Annual Performance and Evaluation Report (CAPER) for the Fiscal Year 2013-2014**RECOMMENDATION**

That City Council accept the City of Oxnard's CAPER for FY 2013-2014.

DISCUSSION

On an annual basis, jurisdictions receiving Community Planning and Development (CPD) formula grant funds from the U.S. Department of Housing and Urban Development (HUD) are required to prepare a CAPER. The CAPER provides a complete accounting of the use of certain grant funding and an assessment of the accomplishments of the goals established in the FY 2013-2018 Consolidated Plan (ConPlan) and the FY 2013-2014 Annual Action Plan (AAP).

For the fiscal year, which ended on June 30, 2014, the City received grant awards in the amount of \$2,982,374 in Community Development Block Grant (CDBG), \$646,077 in HOME Investment Partnerships Act (HOME), and \$150,512 in Emergency Solutions Grant (ESG) funds.

The FY 2013-2014 CAPER (Attachment 1) contains narratives of performance results, and reports on expenditures generated by the Integrated Disbursement and Information System (IDIS), a HUD system which documents program accomplishments and beneficiaries related to the goals and objectives identified in the ConPlan and AAP. The CAPER provides information during the reporting period as follows:

- Description of the City's progress is attaining and meeting its goals of providing affordable housing, and of reducing and ending homelessness;
- Description of race and ethnicity of Oxnard families and persons assisted as basis for compliance with non-discrimination requirements;

- Description of actions taken in the program year to carry out the public housing strategy related to the Public Housing Accessibility and Involvement, the public housing needs, the involvement of residents in management and homeownership participation;
- Description of the standards and procedures in monitoring to ensure the long-term compliance of the involved programs;
- Description of any changes in the CDBG objectives;
- Report of the on-site inspections results of affordable rental housing, assessment of the affirmative marketing actions and of the outreach to minority-owned and women owned businesses;
- Report on the ESG financial data, and its accomplishments in helping the homeless population.

The CAPER must be submitted to HUD within 90 days after June 30, 2014. The availability of the CAPER document (Attachment 2) for public review was published in the Vida Newspaper on August 21, 2014 and in the Ventura County Star Newspaper on August 24, 2014, and was made available for 15 days in the Main Public Library, the City Clerk's Office and the Housing Department, as required by the City's Citizen Participation Plan (Attachment 3).

FINANCIAL IMPACT

There is no financial impact.

Attachment 1 – The CAPER Report

Attachment 2 – Notice of Document Availability
(English and Spanish versions)

Attachment 3 – Citizen Participation Plan

City of Oxnard

Consolidated Annual Performance and Evaluation Report Fiscal Year 2013-2014

DRAFT

SEPTEMBER 2014

**Prepared By:
City of Oxnard Housing Department - Grants Management Division
435 South D Street, Oxnard, CA 93030**



TABLE OF CONTENTS

CR-05 – Goals and Outcomes	1
CR-15 – Resource and Investments 91.520 (a)	6
CR-20 – Affordable Housing 91.520 (b)	11
CR-25 – Homeless and Other Special Needs 91.222 (d, e); 91.320 (d, e); 91.520 (c)	13
CR-30 – Public Housing 91.220 (h); 91.320 (j)	14
CR-35 – Other Actions 91.220 (j) – (k); 91.320 (i) – (j)	15
CR-40 – Monitoring 91.220 and 91.230	18
CR-45 – CDBG 91.520 (c)	20
CR-50 – HOME 91.520 (d)	21
CR-60 – ESG 91.520 (g) ESG Recipients only)	24
CR-65 – Persons Assisted	27
CR-70 – ESG 91.520 (g) – Assistance Provided and Outcomes.....	30
CR-75 – Expenditures.....	31

TABLES

Table 1 - Accomplishments – Program Year & Strategic Plan to Date	1
Table 2 – Table of assistance to racial and ethnic populations by source of funds	5
Table 3 – Resources Made Available	6
Table 4 – Identify the geographic distribution and location of investments	6
Table 5 – Fiscal Year Summary - HOME Match Report.....	7
Table 6 – Match Contribution for the Federal Fiscal Year	8
Table 7 – Program Income	8
Table 8– Minority Business and Women Business Enterprises.....	9
Table 9 – Minority Owners of Rental Property	10
Table 10 – Relocation and Real Property Acquisition.....	10
Table 11 – Number of Households	11
Table 12 – Number of Households Supported.....	11
Table 13 – Number of Persons Served	12
Table 14 – Household Information for Homeless Prevention Activities.....	27
Table 15 – Household Information for Rapid Re-Housing Activities.....	27
Table 16 – Shelter Information	27

Table 17 – Household Information for Street Outreach.....	28
Table 18 – Household Information for Persons Served with ESG	28
Table 19 – Gender Information	28
Table 20 – Age Information	29
Table 21 – Special Population Served	29
Table 22 – Shelter Capacity.....	30
Table 23 – ESG Expenditures for Homelessness Prevention	31
Table 24 – ESG Expenditures for Rapid Re-Housing	31
Table 25 – ESG Expenditures for Emergency Shelter.....	32
Table 26 - Other Grant Expenditures.....	32
Table 27 - Total ESG Funds Expended.....	32
Table 28 - Other Funds Expended on Eligible ESG Activities	32
Table 29 - Total Amount of Funds Expended on ESG Activities	32

EXHIBITS

EXHIBIT I	Summary of Consolidated Plan Projects for Program Year 2011, IDIS Form - PR06
EXHIBIT II	Current CDBG Timeliness Report, IDIS - PR56
EXHIBIT III	CDBG Activity Summary Report (GPR) for Program Year 2013, IDIS - PR03
EXHIBIT IV	Summary of Accomplishments for Program Year 2013, IDIS - PR23
EXHIBIT V	CDBG Financial Summary for Program Year 2013, IDIS - PR26 Program Income Details for CDBG Program Year 2013, IDIS PR09
EXHIBIT VI	ESG Financial Status Report – Standard Form 269A for ESG 2010 and HESG 2013
EXHIBIT VII	ESG Financial Summary for Program Year 2012 and Program Year 2013, IDIS PR91
EXHIBIT VIII	Annual Performance Report – HOME Program, Form HUD-40107, Program Income Details by Program Year 2013 IDIS - PR09
EXHIBIT IX	HOME Match Report, Form HUD-40107-A HOME Matching Liability Report, IDIS - PR33
EXHIBIT X	Status of HOME Activities, IDIS - PR22
EXHIBIT XI	Summary of Accomplishments for HOME Program Year 2012, IDIS – PR23
EXHIBIT XII	Status of HOME Grants, IDIS - PR27 Snapshot of HOME Program Performance as of 6/30/2014 for Oxnard

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In the federal program year (PY) 2013, the City of Oxnard received federal entitlement funds of \$2,982,374 in Community Development Block Grant (CDBG), \$646,077 in HOME, and \$150,512 in Emergency Solutions Grant (formerly known as Emergency Shelter Grant, or ESG) funds. Prior year resources of \$520,583 were reprogrammed to CDBG and HOME. An additional \$337,469.53 in program income from CDBG (190,959.06) and HOME (\$146,510.47) was received during the period and added to the resources available. The City used its adopted Public Participation Plan to encourage community input into funding priorities and proposed funding allocations. Using these federal funds, the City funded a variety of housing, homeless, and community development activities. In PY 2013, the City continued to invest a significant amount of City General Funds into related priorities. Activities outcomes to further goals identified in the Consolidated Plan are summarized in the Table 1.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Enforcement Effort	code enforcement	CDBG: \$800000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	3000	3883	129%	750	3883	518%
Code Enforcement Effort	code enforcement	CDBG: \$800000	Other	Other		0	0.00%		0	
Economic Development		CDBG: \$	Businesses assisted	Businesses Assisted	30	0	0.00%	0	0	

Help Achieve Homeownership	Affordable Housing	CDBG: \$495562 / HOME: \$300000	Homeowner Housing Added	Household Housing Unit		4			0	
Help Achieve Homeownership	Affordable Housing	CDBG: \$495562 / HOME: \$300000	Direct Financial Assistance to Homebuyers	Households Assisted	58	24	41.38%	20	24	120.00%
Help Achieve Housing Preservation	Affordable Housing	CDBG: \$495562 / HOME: \$236369	Homeowner Housing Rehabilitated	Household Housing Unit	75	0	0.00%	25	0	0.00%
Infrastructure and Public Facilities	Non-Housing Community Development	CDBG: \$713825 / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	100	0.10%	1601	100	6.25%
New Affordable Rental Housing Units	Affordable Housing	HOME: \$115100	Rental units constructed	Household Housing Unit	16	0	0.00%		0	
New Affordable Rental Housing Units	Affordable Housing	HOME: \$115100	Other	Other		0		1	0	0.00%
Planning and Administration	Planning and administrative costs	CDBG: \$	Other	Other	N/A	0			0	
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$330868	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	223622	2,236.22%	6000	223611	3,727.03%

CAPER

2

Public Services	Homeless Non-Homeless Special Needs	CDBG: \$330868	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted		0		300	615	205%
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$330868	Jobs created/retained	Jobs	50	0	0.00%		0	
Reduce homelessness	Homeless	ESG: \$139224	Homeless Person Overnight Shelter	Persons Assisted	1000	0	0.00%	635	644	0.00%
Reduce homelessness	Homeless	ESG: \$139224	Homelessness Prevention	Persons Assisted	100	0	0.00%	100	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In FY 2013-2014, the focus of the Affordable Housing and Rehabilitation Division was to assist first-time homebuyers to purchase units in a newly-constructed development named Vista Urbana. The City surpassed, by large margins, the Plan Year goals for first-time homebuyer assistance for both the BEGIN Mortgage Assistance Program and the Citywide First-Time Homebuyer Assistance program. The availability of state BEGIN funds and HERO funding for that development was such that it was not necessary to utilize CDBG funds for such purchases in FY 2013-2014. The City Council formally adopted CDBG loan policies in May of 2014 for both homebuyer and rehabilitation loan programs, and it is anticipated that CDBG funds will provide first-time homebuyer assistance and rehabilitation assistance in FY 2014-2015. Affordable Housing Division assisted 24 homebuyers to acquire housing units with direct assistance loans using \$651,939 HOME grant and \$330,000 BEGIN grant.

Using the Public services funding in CDBG, the City Recreation and Community Services Department assisted 4989 youth with After School Program (651 youth), Police Activities League (2007 youth), Colonia Gymnasium (1987 youth) and Colonia Boxing (344 youth) while Rain Child Care project assisted 11 homeless children in order for the parents attend self-sufficient classes and therapy sessions, looked for jobs and found

CAPER

3

OMB Control No: 2506-0117 (exp. 07/31/2015)

employment. In addition to facts that all adults are currently being employed, 3 families moved into permanent housing and the remaining two households are preparing also to move into permanent housing. As a housing service provide, Housing Right Center (HRC) handled intake and case management for all inquiries from Oxnard tenants. HRC provided housing counseling service to 260 residents, which included 31 cases of alleged housing discrimination. Ninety three percent of all assisted clients were low-, very-low and extremely low-income persons.

Code Compliance Unit continues to address the quality of life concerns for the residents living with the LMI designated areas of the City. The code violations reported and observed 3,883 sub-standard housing units 1,095 unpermitted constructions, 1,400 property maintenance concerns, 438 abandoned or inoperable vehicles, 267 cases of graffiti, 88 illegal dumping, 395 weed abatements. During the fiscal year, Code Compliance received 2,043 reported complaints which resulted in 8,542 inspections being completed. There were 1,380 housing units which received code violations and 1,147 owners have corrected the units to meet with code. Code Compliance Unit continues to work with various City Departments such as Police, Refuse, Streets, Wastewater, Graffiti, Fire, Planning and Building and Safety, in addressing the quality of life concerns of Oxnard residents.

During the PY 2013, using \$32, 057 of the CDBG grant, the City's contractor finished the installation of the security fence close to the children playground located at the Lemonwood Park.

The City spent \$118,159 as plan design for the rehabilitation of the locker room-north side of the Campus Park gymnasium. The design was accepted by the Building and Safety Plan check and technical specifications are ready for public bidding process.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA
White	351	57	0
Black or African American	4	5	0
Asian	0	3	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Hispanic	210	55	0
Not Hispanic	145	10	0
Total	710	130	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Affordable Housing and Rehabilitation Division engages in affirmative marketing of first-time homebuyer and rehabilitation loan programs. All applications are processed in a non-discriminatory manner and in accordance with fair housing principles. The demographic breakdown above closely reflects the population of the City of Oxnard.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year X
CDBG		4,039,929	1,443,507
HOME		1,042,834	731,198
ESG		227,281	156,994

Table 3 – Resources Made Available

Narrative

During the reporting year, CDBG has total available resources of 4,039,929 detailed as follows:

- Unexpended funds at June 30, 2013: \$1,663,184.62
- 2013 HUD allocation: \$2,185,785.00
- Program Income: \$190,959.06
- Total Available \$4,039,928.68**

The detailed expenditures are grouped as follows:

- Administration/Planning \$471,852.15
- Public Services \$340,950.33
- Direct Benefits \$620,704.13
- **Total Available \$1,433,506.61**

For the HOME program, the City received \$646,077 for PY 2013 HUD allocation and \$156,710 for program income. HOME expenditures are grouped as followed: (1) Administration \$79,259 and (2) Homebuyer program \$751,939.

Regarding the HESG program the carryover amount was 77,129 and the City received 150,512. During the fiscal year, 156,994 was spent .

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide	49		
Low-Mod Areas census tract neighborhoods	51		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Affordable Housing and Rehabilitation Division did not target any of it first-time homebuyer assistance geographically. Eligible first-time homebuyers were free to purchase a housing unit anywhere in the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In FY 2013-2014, the provision of federal funds for first-time homebuyer assistance was leveraged by State of California BEGIN funds (for 66 homebuyers in the Vista Urbana project). In that same project, thirty-four (34) first-time homebuyers utilized City HERO funding to assist with down-payment and closing costs. The ability of first-time homebuyers to access federal (HOME or CDBG) and non-federal funds increases the affordability to low-income purchasers.

The City owns two tri-plexes, acquired with proceeds from the Neighborhood Stabilization Program. All six units are rented to low-income families at rents no higher than permissible Section 8 rents. In addition, the City acquired through foreclosure a parcel in a low-income census tract. That parcel (known as First and Hayes) is intended for future development of a multi-family low-income project.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	4,341,025
2. Match contributed during current Federal fiscal year	3,505,714
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	7,846,739
4. Match liability for current Federal fiscal year	250,772
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	7,595,967

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin- ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
10,200	146,510	156,710	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8-- Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0

Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	250	0
Number of Non-Homeless households to be provided affordable housing units	1,000	0
Number of Special-Needs households to be provided affordable housing units	6,025	0
Total	7,275	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	16	0
Number of households supported through The Production of New Units	0	89
Number of households supported through Rehab of Existing Units	25	0
Number of households supported through Acquisition of Existing Units	20	5
Total	61	94

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In FY 2013-2014, the City exceeded the goal of assisting 20 Non-homeless Households to be provided Affordable Housing units. This was due to the fact that a newly-constructed all-affordable project (Vista Urbana) was completed in the summer of 2014, and the City was able to provide HOME assistance to 18 purchasers in that development, which brought our total number of households, assisted to 24 for the year. With respect to Rehabilitation, in early 2014 the City advertised for and received applications for numerous low-income homeowners who applied for rehabilitation assistance. None of those applications had been completely processed by June 30, 2014, but are in process now.

Discuss how these outcomes will impact future annual action plans.

The above two outcomes will not significantly impact the future annual action plans. The City offers first-time homebuyer assistance to all applicants, and does not have specific goals to encourage applicants to purchase a newly-constructed unit as opposed to an existing unit. For Rehabilitation, we expect to meet our annual goal in FY 2014-15.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	24
Moderate-income	0	1
Total	0	25

Table 13 – Number of Persons Served

Narrative Information

The Affordable Housing and Rehabilitation Division provided assistance to twenty-four households which incomes were all low. The City's assistance allowed these low-income households to become first time homeowners.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

OHA will continue to administer the 772 public housing units and over 1,700 rental assistance vouchers, to address needs to public housing residents through its Resident Services Program which offers a variety of services to families on-site including youth programs. The OHA also operates a Family Self-Sufficiency (FSS) program to public housing families which promotes homeownership and economic self-sufficiency. The FSS Program provides one-on-one counseling and individual assistance to families that participate in this program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

OHA has promoted homeownership by partnering with homeownership counseling agencies such as Cabrillo Economic Development Corporation (CEDC) and offer homeownership services to public housing families. In addition, families are informed of these services through its Family Self-Sufficiency Program and distribution of fliers to all households.

Actions taken to provide assistance to troubled PHAs

Oxnard Housing Authority is a high performance PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Barriers or constraints to the affordability of housing exist in many forms. First and foremost, an economic barrier to affordable housing can result from a factor as simple as location. Ventura County is a coastal county, and land values are relatively high compared to the rest of the state. Set within Ventura County, the City of Oxnard is located on the Pacific Ocean, in an area with a desirable Mediterranean climate, close to the major cultural amenities of the Los Angeles area, but without many of the characteristics of a dense metropolis which are often deemed negative. This resulting high land cost, together with the relatively lower income levels of the City's population compared to neighboring areas, combine to present the primary barrier to affordable housing: the disparity between the high cost of housing in an area and the economic resources to access that housing available to a large percentage of the local workforce. State law employs the term constraints to describe forces or efforts to restrain actions that would otherwise occur. Environmental review, general planning, zoning, and related local land use regulations and development standards are all extensions of local government police powers to protect life and property, minimize nuisances, and achieve a desired quality of life as expressed through a participatory democratic process. Certain barriers to affordability, then, can be required by State Law (such as preparing and adopting a General Plan and conducting environmental review), adopted for safety or civil rights reasons (such as the imposition of seismic construction standards in quake-prone areas, or requiring compliance with accessibility or visitability design standards), or enacted to remedy or prevent a specific local issue (such as requiring landscaping to deter graffiti). The term barrier should not be interpreted in the context that local development standards and development review procedures are inhibiting the provision of quality affordable housing that would otherwise be developed. The City continues to consistently implement all policies and procedures, to review local development standards and development review procedures in such a way as to avoid ensure that such do not have unintended negative consequences, and to improve policies and procedures so as to increase the opportunities and feasibility of developing affordable housing, especially for special needs and very low- and low-income units). The City's recent enactment of an ordinance codifying the reasonable accommodation provisions in the planning and development process exemplifies the effort to eliminate any such barriers. The strategy of the City will be to continue our on-going efforts to review all potential barriers to affordable housing that are within the City's power to address; to continue to pursue and utilize available funding for mortgage assistance and housing rehabilitation; and to continue to work with and partner with CHDOs and housing developers from the non-profit and for-profit sectors to promote the development of affordable and special-needs housing.

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to addressing the underserved needs is the limited amount of funding available. The elimination of all funding resulting from the dissolution of redevelopment agencies in California has had a direct and significant impact on the ability of the City to support the development of additional affordable housing and the provision of assistance to low-income homeowners for rehabilitation and the low-income first-time homebuyers. The continued reductions year after year in HOME allocation and CDBG allocations further erode the resources available to meet the need for affordable housing. Specific actions taken by the City in FY 2013-14 to address this reality included the submission of two applications to the State of California Department of Housing and Community Development seeking additional funding sources for first-time homebuyer and rehabilitation assistance. One of those applications for state funding was approved in late 2013, resulting in the provision of an additional \$1,000,000 in First-Time Homebuyer Assistance. Submission of the second application to HCD was authorized by the Oxnard City Council in June of 2014. That application seeks \$600,000 for First-Time Homebuyer Assistance, \$300,000 for Rehabilitation Assistance, and \$100,000 for Manufactured Housing homebuyer assistance.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's Affordable Housing and Rehabilitation division's three primary activities are (1) providing financial assistance to first-time homebuyers; (2) providing financial assistance to low-income homeowners to rehabilitate their homes; and (3) providing assistance to CHDOs to increase the supply of affordable housing. The first two of these activities provide direct assistance to low-income families (some of which could conceivably be poverty-level), but do not result in (or have as a goal) a reduction in the number of poverty-level households.

"In contrast, however, financial assistance provided to Community Housing Development Organizations (CHDOs) for the development and construction of new affordable housing units can, in some instances, result in employment opportunities. If those hired are from poverty-level households, such employment may result in lifting the new hire's family out of poverty. The City is committed to ensuring continued compliance by CHDOs and any subcontractors with affirmative marketing and hiring practices, and will highlight the Section 3 requirements when discussing any HOME-funded and CDBG-funded projects. Outreach will also be done to expand the pool of eligible CHDOs in accordance with the new definition of CHDO released in the 2013 HOME final rule. The City will also focus on other businesses that benefit from the projects that HOME and CDBG such as realtors, title companies, escrow, and other

supportive businesses besides those that are construction or subcontracted trades positions.”

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Affordable Housing and Rehabilitation Division has a history of successful collaboration with two non-profit Community Housing Development Organizations (CHDOs) in the development and preservation of affordable rental housing. While any relationship can always be strengthened, no significant gaps in the institutional relationship between the City and these two CHDOs have been identified.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Two years ago, the City Council amended the City Code by adopting an ordinance which provides for a Reasonable Accommodation procedure in the provision of City services, including planning and development-related matters which may impact housing. The City continues to contract with the Housing Rights Center to provide fair housing counseling and case investigation for individuals who may have a claim of prohibited discrimination in housing. In FY 2013-14, the City joined with the County of Ventura and a consortium of other local governments to update the Analysis of Impediments to Fair Housing. It is anticipated that the updated AI will be completed in FY 2014-15.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Housing staff sent recertification of owner occupancy forms requesting utility billing statements which show both the service and mailing address as the same and the account is in the name of homeowner assisted with City of Oxnard First-Time Homebuyer Down Payment Assistance (HOME-funded), First-time Homebuyer Down Payment Assistance funded by CDBG, City of Oxnard Deferred Payment Loan, BEGIN, CalHome and other City loans in order to promote affordable housing. In addition, staff verified taxes paid and that the City of Oxnard continues to be listed as a loss payee on the appropriate certificates of insurance. Monitoring of owner occupancy of those holding repair or mobile home replacement loans will be sent out shortly for the same time frame. Also those not responding will be verified either through other third party means or by visitation of the property to obtain information on the occupants.

Homeowners not in compliance with owner occupancy requirements are notified and must either return to the affordable housing unit, sell to a qualified eligible homebuyer, or in the case of a loan – repay the HOME, CDBG, BEGIN, CalHome, of other City loan.

Monitoring for the rental housing units involved a review of the annual compliance report for each HOME-assisted rental project, a determination of the maximum Low and High HOME rents for each and getting the information to utilize the HUD Utility Allowance Schedule. This coming year will include financial accounting for Camino Gonzalez Apartments as there are 11 HOME-assisted units. Physical inspections for all but one were anticipated to be done in FY2014-2015 based upon the original frequency required by the HOME regulations. Review of any Section 8 HQS physical inspections to determine the risk. This year those physical inspections originally scheduled under the old rule will be done using uniform physical conditions standards. Any with deficiencies will be rescheduled for additional follow-up inspections or dates by which the management team should submit invoices or work orders with before/after photos.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the IDIS reports for public review was published in the Vida Newspaper on August 21, 2014 and in the Ventura County Star Newspaper on August 24, 2014. The public comments period started from August 25, 2014 and ended on September 8, 2014. The reports were made available for 15 days in the Main Public Library, the City Clerk's Office and the Housing Department, as required by the City's Citizen Participation Plan. The notices were mailed to various non-profits organizations, the adjacent local jurisdictions, public housing Advisory Board members, and commissioners of the

Homelessness Commission and the members of Oxnard Neighborhood Councils; was posted on the City's website; was published on the utility billing and the Neighborhood Weekly packets and broadcasted on the public television channel.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes in the jurisdiction's program objectives were submitted for the fiscal year 2013-2014 Action Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

None

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

No HOME Rental projects received on-site inspections using the new inspection protocols this past year. Meta Street Apartments and Villa Cesar Chavez Apartments both received annual HQS inspections for units under the Section 8 program. All units received passing inspections without comments. The CHDO managing partner for Cypress Court Apartments requested a loan modification for this rental project and a previous HOME rental project, Villa Solimar. This year the following HOME-assisted units will be inspected using the new inspection protocol using uniform physical condition standard (UPCS): Camino Gonzalez (4 or 5 for 33%+) of 11 HOME-assisted units, Cypress Court following the rehabilitation which is now completed (not refinanced with HOME money) – all 4 units (100% of project), Villa Victoria (1 HOME-assisted unit) will be done annually. Villa Cesar Chavez will have all 3 HOME-assisted units plus one other Section 8 unit as an example of comparable units inspected. Affordable Housing and Rehabilitation is reviewing training for UPCS protocols for one or two current staff to perform UPCS inspections when the current inspector is unavailable.

Villa Cesar Chavez Apartments Rental Project was chosen based more on risk than because it is scheduled annually. The residual receipts payment was quite reduced compared to previous payments. Camino Gonzalez will have a financial review beginning this year after slightly more than two years of operation and having more than 10 HOME-assisted units. Those units which have deficiencies will be given a follow-up inspection within 12 months. Critical life threatening items must be corrected and inspected within 72 hours with evidence that tenants are/were relocated so maintenance or appropriate contractors can remedy the deficiency.

No HOME-assisted CHDO Set Aside projects received any commitments this past year. The loan modification mentioned above was reviewed and negotiated with sustainability in mind, both fiscally and physically. During an upcoming anticipated construction project, there will be progress inspections and staff will try to be included in progress/status meetings held with the contractor to address concerns immediately and to show proof work has been accomplished satisfactorily prior to payment installments.

All marketing and publicity for HOME and CDBG assistance by the City of Oxnard Affordable Housing and Rehabilitation Division is carried out in accordance with affirmative marketing requirements to reach the widest possible audience. Oxnard's population continues to be over 75% Hispanic origin, with a significant number of households utilizing Spanish as the primary language. In FY 2013-14 (as in

previous years), all marketing and advertising for applications for First-Time Homebuyer Assistance and Rehabilitation Assistance was done in both English and Spanish, both in print (utilizing a English-language paper and a bilingual paper, both adjudicated as general circulation) and electronically (on the City's website). Staff did not rely on newspaper or government channel or City website alone to advertise the programs. Staff took advantage of Citywide events such as the 2013 Multicultural Festival (200 attendees) on October 5, 2013; two community workshops to inform the public how the City's First-time Homebuyer Down Payment Assistance Loans work were held in November, English and Spanish sessions; presentations with banks introducing a new funding source provided by the Construction Trades Unions to promote housing construction and/or rehabilitation -Wells Fargo Presentation (12), Bank of America (30), and Ventura County Community Development Corporation Homeownership Fair (80-100). All five of our staff members are bilingual.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All marketing and publicity for HOME and CDBG assistance by the City of Oxnard Affordable Housing and Rehabilitation Division is carried out in accordance with affirmative marketing requirements. Oxnard's population is over 75% Hispanic origin, with a significant number of households utilizing Spanish as the primary language. In FY 2013-14 (as in previous years), all marketing and advertising for applications for First-Time Homebuyer Assistance and Rehabilitation Assistance was done in both English and Spanish, both in print (utilizing a English-language paper and a bilingual paper, both adjudicated as general circulation) and electronically on the City's website. Prior to opening for applications in early 2014, the City promoted and presented two free workshops for interested applicants, one in English and one in Spanish, and posted the power-points in both languages on our website. All five of our staff members are bilingual.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The program income received from recaptured funds was reused towards homebuyer downpayment assistance for low-income households.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In FY 2013-2014, the City conducted a Tax Equity and Fiscal Responsibility Act (TEFRA) hearings and provided assistance for three projects designed to provide affordable housing for Oxnard residents. Cabrillo Economic Development Corporation (CEDC), a CHDO, requested and was granted City assistance with the re-financing of two developments: Villa Solimar a 32-unit multi-family development; and Cypress Court, a four-unit special needs complex. In February of 2014, Council approved agreements to grant concessions to CEDC, and the affordability period of both complexes was extended through 2045.

All units in both developments are low-income. In April 2014, Council conducted a TEFRA hearing and adopted a resolution supporting the Las Cortes project, a 144-unit multifamily rental housing project which will be entirely low-income. The City continues to receive and evaluate LITC applications from developers. In the spring of 2014, the City evaluated and submitted a recommendation for the Sonata at Riverpark project, a 53-unit development slated to be completed in FY 2015-16.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	OXNARD
Organizational DUNS Number	081790214
EIN/TIN Number	956000756
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Oxnard CoC

ESG Contact Name

Prefix	Mrs.
First Name	RUTH
Middle Name	E.
Last Name	JOHNSON HOPKINS
Suffix	0
Title	Management Analyst II

ESG Contact Address

Street Address 1	435 South D street
Street Address 2	HOMELESS ASSISTANCE
City	Oxnard
State	CA
ZIP Code	93030
Phone Number	(805)385-7404
Extension	0
Fax Number	(805)385-7969
Email Address	rjohnson@oxnardhousing.org

ESG Secondary Contact

Prefix	Mrs.
First Name	JULIETTE
Last Name	DANG
Suffix	0
Title	0
Phone Number	(805)385-7493
Extension	0
Email Address	juliette.dang@ci.oxnard.ca.us

CAPER

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	OXNARD
Organizational DUNS Number	081790214
EIN/TIN Number	956000756
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Oxnard CoC

ESG Contact Name

Prefix	MRS.
First Name	NORMA Ruth
Middle Name	J. E
Last Name	OWENS Johnson Hopkins
Suffix	0
Title	Grants Manager Management Analyst II

ESG Contact Address

Street Address 1	435 South D street
Street Address 2	HOMELESS ASSISTANCE
City	Oxnard
State	CA
ZIP Code	93030
Phone Number	8053857959 805-385-7404
Extension	0
Fax Number	8053857866 805-385-7969
Email Address	norma.owens@ci.oxnard.ca.us rjohnson@oxnardhousing.org

ESG Secondary Contact

Prefix	Mrs.
First Name	JULIETTE
Last Name	DANG
Suffix	0
Title	0
Phone Number	8053857493
Extension	0
Email Address	juliette.dang@ci.oxnard.ca.us

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2013
Program Year End Date 06/30/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: OXNARD

City: City of Oxnard

State: CA

Zip Code: 93030, 5738

DUNS Number: 081790214

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 19307

Subrecipient or Contractor Name: Kingdom Center

City: Oxnard

State: CA

Zip Code: 93030,

DUNS Number:

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: Turning Point Foundation

City: Ventura

State: CA

Zip Code: 93002,

DUNS Number:

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 16000

Subrecipient or Contractor Name: Society of Saint Vincent de Paul

City: Los Angeles

State: CA

Zip Code: 90031,

DUNS Number: 076186618

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 45000

Subrecipient or Contractor Name: Ventura County-Human Services Agency

City: Ventura

State: CA

Zip Code: 93003,

DUNS Number: 176041101

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 60205

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	23
Children	46
Don't Know/Refused/Other	0
Missing Information	0
Total	69

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	40
Children	36
Don't Know/Refused/Other	0
Missing Information	0
Total	76

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	701
Children	36
Don't Know/Refused/Other	3
Missing Information	0
Total	740

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	764
Children	118
Don't Know/Refused/Other	3
Missing Information	0
Total	885

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	545
Female	337
Transgender	3
Don't Know/Refused/Other	0
Missing Information	0
Total	885

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	117
18-24	35
25 and over	729
Don't Know/Refused/Other	0
Missing Information	4
Total	885

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	67	1	5	61
Victims of Domestic Violence	92	8	3	81
Elderly	65	0	0	65
HIV/AIDS	3	0	0	3
Chronically Homeless	212	0	2	210
Persons with Disabilities:				
Severely Mentally Ill	280	1	6	273
Chronic Substance Abuse	207	0	4	203
Other Disability	140	0	1	139
Total (Unduplicated if possible)	497	9	21	467

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	20,314
Total Number of bed-nights provided	17,541
Capacity Utilization	86.35%

Table 22 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Turning Point Foundation (TP) did not reach the goal number 2 related to the number of residents without a stable income source upon admission to the Our Place Shelter who establish a stable income source by the time they leave. The reason of the non-achieving goal is due to the fact that 12 shelter residents left the shelter before they completed the program. The other 5 residents who achieved this goal were successfully placed in housing. The goals and actual performance numbers are as follows: (1) 52% (17/33) of the residents were placed in appropriate permanent housing versus 50% goal; (2) Only 29% (5/17) of the residents have established a stable income source within six months of admission to the program versus the goal of 50%; and (3) 67% (8/12) of the residents have become linked to community mental services within six months of admission versus the goal of 65%.

Kingdom Center has successfully housed 58 women and children over the fiscal year. The goal is to maintain an 80% and more occupancy rate in emergency housing. 90% (equal to 52 persons) of the homeless people served during this period left the center and had other living arrangement as follows: 13 went to transitional housing, 15 went to permanent family, 13 found rental housing, 4 stayed with friends, 2 went to other emergency facility, 3 stayed in motel and 2 with unknown status.

The West Ventura Winter Warming Shelter (WWS) program, operated by Society of Saint Vincent de Paul (SVDP), provided 10,841 shelter stays to 446 unduplicated clients. SVDP provided 21,682 meals for homeless clients. The shelter offered a warm, dry and safe environment for homeless individuals and families to stay the night. Showers, social services and medical care were offered onsite. WWS is a four month overnight shelter that operates from the hours of 6 p.m. to 6 a.m..

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	9,372	31,148	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	25,908	0	0
Subtotal Homelessness Prevention	35,280	31,148	0

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	23,180	34,492	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	14,965	0	0
Subtotal Rapid Re-Housing	38,145	34,492	0

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Essential Services	10,000	0	0
Operations	90,000	127,098	68,577
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

Subtotal	100,000	127,098	68,577
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Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
HMIS	0	5,305	0
Administration	14,061	16,057	11,288
Street Outreach	0	0	0

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011
481,451	187,486	214,100	79,865

Table 27 - Total ESG Funds Expended

11f. Match Source

	FY 2011	FY 2012	FY 2013
Other Non-ESG HUD Funds	0	48,059	108,368
Other Federal Funds	553,709	162,310	33,388
State Government	0	0	0
Local Government	108,715	165,951	0
Private Funds	206,756	119,530	109,107
Other	36,383	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	905,563	495,850	250,863

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2011	FY 2012	FY 2013
2,133,727	1,093,049	709,950	330,728

Table 29 - Total Amount of Funds Expended on ESG Activities

EXHIBIT I

Summary of Consolidated Plan Projects for Report YEAR 2013, IDIS Form – PR06

PR06 - Summary of Consolidated Plan Projects for Report Year

Date: 9/2/2014
Grantee: OXNARD

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013	1	CDBG 13 : GRANTS ADMINISTRATION AND SUPPORT						
		To ensure compliance with federal entitlement programs in terms of services offered to all residents, project monitoring and reporting requirements. Funds for this project will support the administrative functions of the CDBG, planning for and application of other grants, as well as the preparation of the Consolidated Plan, the Annual Action Plan and the Consolidated Annual Performance and Evaluation Report of the City of Oxnard.						
			CDBG	\$284,307.00	\$286,472.24	\$286,472.24	\$0.00	\$286,472.24
2013	2	CDBG 13: ADMIN-HOMELESS ADMINISTRATION						
		Funds for this project will provide administration of programs to assist the homeless. This will be done through the writing, awarding and administration of federal grants for the homeless people such as Continuum of Care (CoC), Emergency Solutions Grant (ESG) and Community Development Block Grant (CDBG).						
			CDBG	\$72,430.00	\$137,918.92	\$137,918.92	\$0.00	\$137,918.92
2013	3	CDBG 13: ADMIN-FAIR HOUSING						
		Affirmatively further fair housing for residents, homeseekers, and housing providers in Oxnard.						
			CDBG	\$15,390.00	\$6,604.80	\$6,604.80	\$0.00	\$6,604.80
2013	4	CDBG 13: ADMIN-AFFORDABLE HOUSING						
		Funds for this project will support the administrative functions of the CDBG funded housing projects (First-time homebuyers adn Homeowners Rehabilitation programs) and the planning and preparation of the ConPlan, the Action Plan and the CAPER of the City of Oxnard.						
			CDBG	\$69,030.00	\$40,856.19	\$40,856.19	\$0.00	\$40,856.19
2013	5	CDBG 13: PS- FAIR HOUSING- HOUSING RIGHT CENTER						
		Provide funds to contract fair housing services with professional fair housing service organization.						
			CDBG	\$30,000.00	\$28,992.00	\$28,992.00	\$0.00	\$28,992.00
2013	6	CDBG 13: PS-COLONIA GYMNASIUM						
		The Colonia Gymnasium will continue to provide prevention youth development programs, targeting at-risk youth.						
			CDBG	\$0.00	\$61,740.28	\$61,740.28	\$0.00	\$61,740.28
2013	7	CDBG 13: PS-AFTER SCHOOL PROGRAMS						
		The After School Program provides a safe, structured learning environment in which children and young adolescents improve their academic and social skills.						
			CDBG	\$91,000.00	\$91,000.00	\$91,000.00	\$0.00	\$91,000.00
2013	8	CDBG13: PS-POLICE ACTIVITIES LEAGUE						
		Oxnard Police Activities League (PAL)provides crime prevention and intervantion programs by providing youth enrichment activities (educational, athletic, and recreational) creating a safe environment for positive change.						
			CDBG	\$127,848.00	\$127,848.00	\$127,848.00	\$0.00	\$127,848.00

PR06 - Summary of Consolidated Plan Projects for Report Year

Date: 9/2/2014
Grantee: OXNARD

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013	9	CDBG13: P5-COLONIA BOXING CENTER The La Colonia Boxing Center's main goal is to develop young people's capacity to engage in positive behaviors that nurture their own well-being and set personal goals to live successfully as adults. Participants will have the opportunity to compete in boxing tournaments throughout California.	CDBG	\$17,020.00	\$15,970.05	\$15,970.05	\$0.00	\$15,970.05
2013	19	CDBG13: P5-RAIN CHILD CARE TLC Provide funds to RAIN agency to provide child care service for homeless children	CDBG	\$15,000.00	\$15,400.00	\$15,400.00	\$0.00	\$15,400.00
2013	10	CDBG13: CIP-CODE COMPLIANCE To ensure the quality of existing housing units throughout the city. In doing so, Code Compliance staff investigates reports of substandard housing, building and other municipal codes related to the safety and health of the community. These efforts assist in maintaining a safe, acceptable and affordable housing supply for the various housing types such as single, duplexes and multi-unit complexes.	CDBG	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00
2013	11	CDBG13: CIP-HOUSING SERVICES To fund housing activities which are linked to providing services to owners, tenants, contractors or other entities participating in or seeking to participate in the City's HOME program.	CDBG	\$390,518.00	\$270,488.16	\$270,488.16	\$0.00	\$270,488.16
2013	12	CDBG13: CIP-FIRST TIME HOMEBUYER Funds will assist LMI families to purchase housing units and reduce overcrowded conditions.	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	13	CDBG13: CIP-REHABILITATION OF SF HOUSING UNITS Funds will assist to maintain the quality os existing single-family housing units.	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	14	CDBG13: CIP-MOBILEHOME REHABILITATION Funds will assist to maintain the quality of existing mobilehome housing stock.	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	15	CDBG13: CIP-CAMPUS PARK GYMNASIUM FINAL PHASE Funds will assist to renovate the existing wings of CAmпус Park gymnasium.	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	21	CDBG13: CIP-PARKING AND ALLEYWAYS RECONSTRUCTION Funds will be provided to reconstruct the parking lots located in 1470-1500 Colonia Road and the alleys to the FIC building.	CDBG	\$213,825.00	\$513,825.00	\$0.00	\$513,825.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year

Date: 9/2/2014
Grantee: OXNARD

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013	16	HESG13: EMERGENCY SOLUTIONS GRANT PROGRAM Funds will provide financial assistance to various services providers for emergency shelter, homeless prevention, rapid re-housing and HMIS activities to serve the homeless persons and families as well as the at-risk of becoming homeless households.	HESG	\$150,512.00	\$150,512.00	\$76,490.01	\$74,021.99	\$76,490.01
2013	17	HOME13: HOUSING ADMINISTRATION To provide administrative support to affordable staff for the purpose of managing the HOME grant activities (CHDO, Housing Rehabilitation and First Time Homebuyer programs)	HOME	\$69,608.00	\$79,258.75	\$79,258.75	\$0.00	\$79,258.75
2013	18	HOME13: CHDO SET ASIDES Funds will increase the existing quantity of housing stock.	HOME	\$115,100.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	20	HOME13: FIRST-TIME HOMEBUYER ASSISTANCE Funds will be provided to assist low-income families to purchase housing units and reduce overcrowded conditions. The objective is to provide up to \$30,000 of gap funding to low-income first-time homebuyers to purchase new or used housing units. The estimated amount of assisted units is 10.	HOME	\$300,000.00	\$723,537.00	\$603,537.00	\$120,000.00	\$563,960.94
2013	22	HOME13: HOUSING REHABILITATION MH To maintain the quality of existing mobilehome housing stock.	HOME	\$116,369.00	\$44,636.80	\$0.00	\$44,636.80	\$0.00
2013	23	HOME13: SINGLE-FAMILY HOUSING REHABILITATION To maintain the quality of existing single family housing stock.	HOME	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00

EXHIBIT II
Current CDBG Timelines Report, IDIS PR 56

IDIS - PR56

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 08-19-14
TIME: 13:41
PAGE: 1

Current CDBG Timeliness Report
Grantee : OXNARD, CA

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2013	07-01-13	05-02-14	2,185,785.00	3,018,483.21	3,018,483.21	1.38	1.38		
2014	07-01-14	05-02-15	UNAVAILABLE	2,741,616.58	2,741,616.58	*****	*****	GRANT UNAVAILABLE FOR CALCULATION	

EXHIBIT III

CDBG Activity Summary Report (GPR) for Program Year 2013, IDIS - PR03



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
OXNARD

Date: 9/2/2014
Time: 12:20:00 PM

PGM Year: 2010
Project: 0028 - CDBG10 CIP - CAMPUS PARK REHABILITATION
IDIS Activity: 1691 - CDBG09: CIP-CAMPUS PARK GYMNASIUM

Status: Open
Location: 309 S K St Oxnard, CA 93030-5212

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/8/2009

Description:

THE CAMPUS PARK PROJECT GYMNASIUM IMPROVEMENTS CONSISTED OF REPLACING THE ENTIRE BASKETBALL COURT FLOOR, ADDED NEW MOTORIZED BLEACHER ON THE SOUTH SIDE AND MOTORIZED THE ONE ON THE NORTH. THE MAIN, NORTH AND SOUTH LOBBIES WERE REFURBISHED, NEW FLOORING, CEILING AND LIGHTING WAS ADDED, INCLUDING NEW DISPLAY CABINETS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,570,297.38	\$39,756.77	\$1,351,269.99
		PI	\$78,402.62	\$78,402.62	\$78,402.62
Total			\$2,648,700.00	\$118,159.39	\$1,429,672.61

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,095
Census Tract Percent Low / Mod: 71.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	NO EXPENSES WERE INCURRED FOR THE FIRST QUARTER. DURING THE SECOND QUARTER, \$8,444.50 WAS SPENT. NO EXPENSES WERE INCURRED FOR THE THIRD QUARTER. THE DESIGN FOR PHASE II HAS BEEN COMPLETED.	
2010	NO EXPENSES WERE INCURRED DURING THE FIRST QUARTER. FOR THE SECOND QUARTER, \$16,872.81 WAS SPENT. FOR THE THIRD QUARTER, \$102,507.02 WAS SPENT. FOR THE FOURTH QUARTER, \$922,792.89 WAS SPENT. THE CAMPUS PARK-GYMNASIUM IMPROVEMENT PROJECT CONSISTED OF: *REPLACING THE ENTIRE BASKETBALL COURT FLOOR, AND ADDING NEW MOTORIZED BLEACHER ON THE SOUTH SIDE AND MONITORIZING THE BLEACHER ON THE NORTH SIDE, *REFURBISHING THE MAIN, NORTH AND SOUTH LOBBIES BY ADDING THE NEW FLOORING, CEILING AND LIGHTING AND NEW DISPLAY CABINETS TO THE MAIN CORRIDOR. ALL SIX BASKETBALL BACKBOARDS WERE REPLACED, INCLUDING FRAMING ON THE MAIN COURTS AND ADDED SAFETY SUPPORTS FOR THE SIDE COURTS. ALSO, THE NORTH AND SOUTH LOCKER ROOM WINGS WERE DEMOLISHED AND ABATED. THE EXTERIOR OF THE LOCKER ROOM WINGS AND WEST AND EAST SIDE OF THE GYMNASIUM WERE PAINTED. THE MAJOR MILESTONE COMPLETED WAS THE COMPLETION OF THE GYM FLOOR, BASKETBALL BACKBORDS, LOBBIES RENOVATION, AND THE INTERIOR REMODEL OF THE ASBESTOS, LEAD PAINT AND REMOVAL OF WALLS AND FLOORING IN PREPARATION FOR THE NEXT PHASE. IN ADDITION THE DESIGN FOR THE LOCKER ROOMS ALSO STARTED.	
2011	NO EXPENSES WERE INCURRED THE FIRST QUARTER. DURING THE SECOND QUARTER OF 2011, 92,092.56 WAS SPENT. DURING THE THIRD QUARTER, \$1,317.50 WAS SPENT. DURING THE FOURTH QUARTER, ACCRUED EXPENSES WAS \$7,134.68. THE MAJOR MILESTONE COMPLETED WAS THE COMPLETION OF THE GYM FLOOR, BASKETBALL BACKBORDS, LOBBIES RENOVATION, AND THE INTERIOR REMODEL OF THE ASBESTOS, LEAD PAINT AND REMOVAL OF WALLS AND FLOORING IN PREPARATION FOR THE NEXT PHASE. IN ADDITION THE DESIGN FOR THE LOCKER ROOMS ALSO STARTED.	
2012	FOR THE FIRST QUARTER, \$37,595.07 WAS SPENT. FOR THE SECOND QUARTER, \$1,110.00 WAS SPENT. FOR THE THIRD QUARTER, NO EXPENSES WERE INCURRED. FOR THE FOURTH QUARTER, NO EXPENSES WERE INCURRED. THIS PROJECT IS UNDER IT'S DESIGN PHASE WHICH WILL BE COMPLETED DECEMBER 2013. IN EARLY TO MID 2014, THIS PROJECT WILL GO OUT TO BID.	
2013	PROJECT STATUS: THIS PROJECT INVOLVES RENOVATIONS TO OLD HIGH SCHOOL GYM LOCKER ROOM ON THE NORTH SIDE. THE INTERIOR HAS BEEN REMOVED AND ABATED AND IS NOW EMPTY SPACE. THE DESIGN PLANS ARE TO MAKE THIS EMPTY SPACE INTO USEABLE AREAS FOR VARIOUS COMMUNITY PROGRAMS. THESE DESIGN PLANS HAVE BEEN THROUGH CITY OF OXNARD BUILDING AND SAFETY PLAN CHECK PROCESS AND HAVE HAD REVISIONS DONE FOR FOLLOW-UP PLAN CHECKING. TECHNICAL SPECIFICATIONS HAVE BEEN PREPARED AND THESE ARE NOW READY AND PREPARED BY CITY STAFF TO START THE PUBLIC BID PROCESS. THE CURRENT SCHEDULE IS TO START THE PUBLIC BID WINDOW THE SECOND WEEK OF SEPTEMBER WITH BIDS SCHEDULED FOR OPENING MID-OCTOBER. PROBLEMS: THERE WERE REQUIRED REVISIONS TO PLANS AND TECHNICAL SPECIFICATIONS TO MEET CITY STANDARDS AND BUILDING AND SAFETY REQUIREMENTS. SOME ARE IN ORDER TO TRY AND REDUCE CONSTRUCTION COST AND STILL COMPLY WITH CODE REQUIREMENTS. FOR THE FIRST QUARTER, \$400.00 WAS SPENT. FOR THE SECOND QUARTER, \$49,671.00 WAS SPENT. FOR THE THRID QUARTER, THE DESIGN OF THE WING AREA IS IN DEVELOPMENT SERVICES BUILDING AND SAFETY PLAN CHECK \$48,660.64 WAS SPENT. FOR THE FOURTH QUARTER, PUBLIC SPECIFICATIONS ARE BEING FINALIZED SO THAT A PUBLIC BID CAN TAKE PLACE. ESTIMATE THAT WILL BE BY THE END OF JULY 2014 AND \$19,427.75 WAS SPENT.	

PGM Year: 2010
 Project: 0029 - CDBG10 CIP - LEMONWOOD PARK REHABILITATION
 IDIS Activity: 1763 - CDBG-10: LEMONWOOD PARK REHABILITATION

Status: Completed 12/12/2013 12:00:00 AM
 Location: 1060 Pacific Ave Oxnard, CA 93030-7337

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/12/2010

Description:

FUNDS FOR THIS PROJECT WILL BE USED TO DESIGN AND INSTALL SECURITY LIGHTING SYSTEM AND MODIFIED IRRIGATION SYSTEM, CONSTRUCT A WALKING TRACK AND COVERED SHELTER AND TO MODIFY AND IMPROVE THE EXISTING LANDSCAPE AT LEMONWOOD PARK. PRJ 115750

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$845,622.09	\$22,643.68	\$845,622.09
		PI	\$9,412.90	\$9,412.90	\$9,412.90
Total			\$855,034.99	\$32,056.58	\$855,034.99

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,519
 Census Tract Percent Low / Mod: 56.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	NO EXPENSES WERE INCURRED IN 2010. SEVERAL MEETINGS WITH THE NEIGHBORHOOD HAVE BEEN HELD TO GET THEIR INPUT. CURRENTLY WE ARE WORKING ON THE PROJECT DESIGN THAT IS 95%COMPLETE. THERE HAVE BEEN NO MAJOR PROBLEMS.	
2011	DURING THE FIRST QUARTER OF 2011, \$0 WAS SPENT. DURING THE SECOND QUARTER, \$670 WAS SPENT. DURING THE THIRD QUARTER, \$178,782.40 WAS SPENT. DURING THE FOURTH QUARTER, \$493,898.89 WAS SPENT WITH 212,018.33 AS ACCRUED EXPENSES. THE PROJECT IS ANTICIPATED TO BE COMPLETE BY THE END OF AUGUST 2012. THE SCOPE OF WORK INCLUDED A NEW PLAY STRUCTURE, BATHROOM IMPROVEMENTS, ADA UPGRADES, AND NEW WALKING LIGHTS.	
2012	FOR THE FIRST QUARTER, NO EXPENSES WERE INCURRED. FOR THE SECOND QUARTER, \$4,134.01 WAS SPENT. FOR THE THIRD QUARTER, \$121,750.11 WAS SPENT. FOR THE FOURTH QUARTER, NO EXPENSES WERE INCURRED. THE CONSTRUCTION AT LEMONWOOD PARK AND WALKING TRAIL IMPROVEMENT POJECT THAT BEGAN FEBRUARY 2012 WAS COMPLETED ON OCTOBER 18, 2012. THE PROJECT CONSISTED OF APPROXIMATELY 2,350 LINEAR FEET OF AN ALL WEATHER WALKING TRAIL POURED OVER A CONCRETE BASE. A NEW PICNIC SHELTER SECURITY LIGHTING ACCROSS THE MAIN PATH OF THE PARK RESTROOM IMPROVEMENT, INCLUDING AMERICAN WITH DISABILITY ACT (ADA) UPGRADES AND INSTALLATION OF THE PATH AND WALKWAY IN THE PARK. A GRAND OPENING OF THE PARK WAS HELD THURSDAY OCTOBER 18, 2012. ALSO, AVAILABLE FUNDS WERE USED TO INSTALL A NEW FENCE FOR SAFETY AND SECURITY, ADJACENT TO THE PARK AND ALONG THE STORM DRAIN CANAL. THE FENCE WORK WAS COMPLETED IN MAY 2013 WITH ADDITION OF SOME GATES, WHICH WAS ACTUALLY INSTALLED IN EARLY JULY 2013 USING A TRADE SERVICES AGREEMENT. THE TOTAL NUMBER OF WORK DAYS IS APPROXIMATELY 10 DAYS.	
2013	FOR THE FIRST QUARTER,\$31,709 WAS SPENT. FOR THE SECOND QUARTER, \$347.58 WAS SPENT. FUNDS WERE USED TO INSTALL A NEW FENCE FOR SAFETY AND SECURITY ADJACENT TO THE PARK AND ALONG THE STORM DRAIN CANAL. AS OF 6/30/2013, THE FENCE WORK WAS COMPLETED IN MAY 2013 WITH ADDITION OF SOME GATES (WAS ACTUALLY INSTALLED IN EARLY JULY 2013), USING A TRADE SERVICE AGREEMENT. THE TOTAL NUMBER OF WORK DAYS IS APPROXIMATELY 10 DAYS.	

PGM Year: 2013
 Project: 0001 - CDBG 13 : GRANTS ADMINISTRATION AND SUPPORT
 IDIS Activity: 1942 - CDBG13: ADMIN-GRANTS ADMINISTRATION & SUPPORT

Status: Completed 6/30/2014
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/8/2013

Description:

ACCOMPLISHMENTS: (1) PREPARED AND SUBMITTED FY2012-13 CAPER TO HUD, (2) COORDINATED YEAR END RECONCILIATION WITH FINANCE DEPARTMENT(FY2012-13), (3) ASSISTED THE CITY AUDITORS WITH THE SINGLE AUDIT IN COORDINATION WITH FINANCE DEPARTMENT, (4) DEVELOPED TRAINING MATERIAL FOR CDBG, HOME AND ESG DURING THE PREPARATION OF THE FY2014-15 AAP, (5) COORDINATED AND EXECUTED ALL SUB-RECIPIENT CONTRACTS FOR CDBG FUNDS, (6) PREPARED REPORTS FOR HUD, (7) UPDATED IDIS, (8) RECONCILED FUNDS IN H.T.E. AT MONTH-REND, (8) PREPARED JOURNAL ENTRIES, ADN DRAWDOWNS MONTHLY, (9) COMPLETED ENVIRONMENTAL REVIEWS FOR CDBG, ESG. AND HOME, (10) FIELD VISITS FOR FY14-15 SUBRECIPIENTS, (11) ASSIST HUD REPRESENTATIVE FOR FIELD MONITORING RELATED TO ENVIRONMENTAL REVIEW, TO HOMELESS ASSISTANCE, AND ENTITLEMENT PROGRAMS, (12) RECEIPT PROGRAM IINCOME IN I.D.I.S. AND IN H.T.E., (13) COORDINATE CONSULTATIONS AND PUBLIC HEARINGS FOR FY2014-15 ANNUAL ACTION PLAN, (14) PROVIDE ASSSISTANCE TO OUTSIDE ENVIRONMENTAL REVIEW CONSULTANTS (RINCON), TO CHDO, TO LABOR COMPLIANCE CONSULTANTS (LCP), (15) ASSIST VARIOUS DIVISIONS/ PROGRAMS TO PREPARE BUDGET FOR ADDITIONAL APPROPRIATIONS, FOR CORRECTIONS OF ERRORS OR OMISSIONS, (16) RECONCILE THE BUDGETS FOR CDBG, HOME, ESG, AND CoC (16) AND SUBMITTED THE FY 2014-2015 AAP TO HUD AND CONDUCTED A SUB-RECIPIENT WORKSHOP WITH SUB RECIPIENTS OF FY 2014-15 CDBG GRANT.
 FOR THE FIRST QUARTER, \$68,460 WAS SPENT. FOR THE SECOND QUARTER, \$79,985 WAS SPENT. FOR THE THIRD QUARTER, \$60,237 WAS SPENT. FOR THE FOURTH QUARTER, \$77,790.24 WAS SPENT.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$286,472.24	\$286,472.24	\$286,472.24
Total			\$286,472.24	\$286,472.24	\$286,472.24

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
 Project: 0002 - CDBG 13: ADMIN-HOMELESS ADMINISTRATION
 IDIS Activity: 1943 - CDBG13: ADMIN-HOMELESS ADMINISTRATION

Status: Completed 6/30/2014
 Location:

Objective:
 Outcome:
 Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 10/8/2013

Description:

FOR THE FIRST QUARTER, \$14,034 WAS SPENT. FOR THE SECOND QUARTER, \$20,819 WAS SPENT. FOR THE THIRD QUARTER, \$16,241 WAS SPENT. FOR THE FOURTH QUARTER, \$86,824.92 WAS SPENT.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$137,918.92	\$137,918.92	\$137,918.92
Total			\$137,918.92	\$137,918.92	\$137,918.92

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
 Project: 0003 - CDBG 13: ADMIN-FAIR HOUSING
 IDIS Activity: 1944 - CDBG13: ADMIN-FAIR HOUSING ADMINISTRATION

Status: Completed 6/30/2014 12:00:00 AM
 Location:

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin National Objective:

Initial Funding Date: 10/8/2013

Description:

IN FY2013-14, FIFTY-FIVE HOUSEHOLDS RECEIVED FAIR HOUSING COUNSELING. MAJOR ACTIVITIES INCLUDED ADMINISTRATION OF AND MONITORING OF THE CASE WORK PERFORMANCE OF THE PROFESSIONAL FAIR HOUSING COUNSELING SERVICES CONTRACT WITH THE HOUSING RIGHTS CENTER; COORDINATING TWO FAIR HOUSING SEMINARS FOR OXNARD TENANT, HOMESEEKERS, LANDLORDS AND PROPERTY MANAGERS; ADMINISTRATION OF FAIR HOUSING, ADA, AND SECTION 504 COMPLIANCE BY THE OXNARD HOUSING AUTHORITY; SUPPORT FOR FAIR HOUSING COMPLIANCE WITH CITY OF OXNARD HOUSING ELEMENT PREPARATION WITH COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDOS), AND IN THE DEVELOPMENT OF LAS CORTES HOUSING PROJECT CONSTRUCTION. IN ADDITION, FAIR HOUSING PROGRAM STAFF WORKED ON THE REQUEST FOR PROPOSALS FOR THE REGIONAL ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING (AI) WHICH WILL BE IN FY2014-15. THIS CONSISTED OF REPRESENTING THE CITY OF OXNARD IN THE DEVELOPMENT OF THE SCOPE OR WORK AND THE RFP WITH COUNTY-LED MULTI-JURISDICTIONAL CONSORTIUM; REVIEW OF THE PROPOSALS; AND WORKING WITH SELECTED CONSULTANT IN THE DATA COLLECTION FOR THE AI.

FOR THE FIRST QUARTER, \$962.00 WAS SPENT. FOR THE SECOND QUARTER, \$1,299 WAS SPENT. FOR THE THIRD QUARTER, \$1,860 WAS SPENT. FOR THE FOURTH QUARTER, \$2,483.80 WAS SPENT.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$6,604.80	\$6,604.80	\$6,604.80
Total			\$6,604.80	\$6,604.80	\$6,604.80

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
 Project: 0004 - CDBG 13: ADMIN-AFFORDABLE HOUSING
 IDIS Activity: 1945 - CDBG13: ADMIN-AFFORDABLE HOUSING

Status: Completed 6/30/2014
 Location:

Objective:
 Outcome:
 Matrix Code: HOME Admin/Planning Costs of PJ (not part National Objective:

Initial Funding Date: 10/8/2013

Description:

STAFF MONITORED AND ENFORCED COMPLIANCE WITH OCCUPANCY REQUIREMENTS, RESALE RESTRICTION AGREEMENTS, AND OTHER RESTRICTIONS IN THE CITY OF OXNARD'S EXISTING LOAN PORTFOLIO OF OVER 2,000 LOANS, PROVIDED LOAN SERVICING(i.e. SUBORDINATIONS, PERMISSIBLE RE-SALE PRICE CALCULATIONS, REVIEW AND APPROVAL/DENIAL OF RE-FINANCING APPLICATIONS) FOR THE 2,000-PLUS LOANS IN THE PORTFOLIO, MONITORED COMPLIANCE BY COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDOs), CONDUCTED TWO PUBLIC TRAINING SEMINARS FOR HOMEBUYER AND REHABILITATION ASSISTANCE APPLICANTS, ATTENDED HUD TRAINING ON LATEST HOME RULE ADMINISTRATION, PRODUCED AND IMPLEMENTED, IN CONJUNCTION WITH LEGAL COUNSEL, AMENDED DOCUMENTS(LOAN DOCUMENT, RESALE RESTRICTION AGREEMENTS, DEEDS OF TRUST, ETC.) TO BRING THEM INTO ACCORDANCE WITH NEW HOME RULE. FOR THE FIRST QUARTER, NO EXPENSES WERE INCURRED. FOR THE SECOND QUARTER, \$553.73 WAS SPENT. FOR THE THIRD QUARTER, \$1,199.10 WAS SPENT. FOR THE FOURTH QUARTER, \$39,103.36 WAS SPENT.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$40,856.19	\$40,856.19	\$40,856.19
Total			\$40,856.19	\$40,856.19	\$40,856.19

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
 Project: 0005 - CDBG 13: PS- FAIR HOUSING-HOUSING RIGHT CENTER
 IDIS Activity: 1946 - CDBG13: PS-HOUSING RIGHT CENTER

Status: Completed 6/30/2014 12:00:00 AM
 Location: 435 S D St Oxnard, CA 93030-5918

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Fair Housing Activities (if CDGS, then subject

National Objective: LMC

Initial Funding Date: 10/8/2013

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$28,992.00	\$28,992.00	\$28,992.00
Total			\$28,992.00	\$28,992.00	\$28,992.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	112	33
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native:	0	0	0	0	0	0	61	61
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	25	25
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	41	26
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	260	146

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	155
Low Mod	0	0	0	86
Moderate	0	0	0	2
Non Low Moderate	0	0	0	17
Total	0	0	0	260
Percent Low/Mod				93.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	DURING FY 2013-14, THE HOUSING RIGHTS CENTER (HRC) SERVED AS FAIR HOUSING SERVICES PROVIDER FOR THE CITY OF OXNARD, HANDLING INTAKE AND CASE MANAGEMENT FOR ALL INQUIRIES FROM OXNARD TENANTS, HOMEBUYERS, AND PROPERTY MANAGERS ON MATTERS RELATED TO HOUSING RIGHTS AND RESPONSIBILITIES. THE HRC PROVIDED HOUSING COUNSELING SERVICES TO 260 OXNARD RESIDENTS, WHICH INCLUDED 31 CASES OF ALLEGED HOUSING DISCRIMINATION. 93% OF ALL CLIENTS ASSISTED WERE LOW, VERY LOW, OR EXTREMELY LOW-INCOME. THE HRC ALSO PRESENTED TWO FREE PUBLIC WORKSHOPS ON FAIR HOUSING AT OXNARD PUBLIC LIBRARY, AND STAFFED A BOOTH AT THE OXNARD MULTI-CULTURAL FESTIVAL. IN ADDITION, CITY STAFF ATTENDED OTHER HRC LEGAL TRAINING SEMINARS ON FAIR HOUSING. FOR THE FIRST QUARTER, NO EXPENSES WERE INCURRED. 72 HOUSEHOLDS RECEIVED FAIR HOUSING COUNSELING. NO TRAINING SEMINARS WERE PROVIDED THIS QUARTER. FOR THE SECOND QUARTER, \$12,080.00 WAS SPENT. 60 HOUSEHOLDS RECEIVED FAIR HOUSING COUNSELING. ONE TRAINING SEMINAR WAS PROVIDED THIS QUARTER. FOR THE THIRD QUARTER, \$4,832.00 WAS SPENT. 73 HOUSEHOLDS RECEIVED FAIR HOUSING COUNSELING. FOR THE FOURTH QUARTER, \$12,080.00 WAS SPENT AND 55 HOUSEHOLDS RECEIVED FAIR HOUSING COUNSELING.	

PGM Year: 2013
 Project: 0006 - CDBG 13: PS-COLONIA GYMNASIUM
 IDIS Activity: 1947 - CDBG13: PS-COLONIA GYMNASIUM

Status: Completed 6/30/2014
 Location: 195 N Marquita St Oxnard, CA 93030-3726

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 10/8/2013

Description:

THE COLONIA GYMNASIUM PROVIDES YOUTH DEVELOPMENT PROGRAMS THAT TARGET AT-RISK YOUTH. THESE PROGRAMS HELP YOUTH GAIN CONFIDENCE AND DEVELOP A POSITIVE SELF-IMAGE. THE GYM ACTIVITIES ARE OPEN PLAY VOLLEYBALL AND BASKETBALL, SOCCER CLINICS, AND FREE ZUMBA CLASSES. THE CITY OF OXNARD LEAGUES ARE PLAYED IN THE GYM AND INCLUDE ALL SCHOOLS OF THE CITY OF OXNARD.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$61,740.28	\$61,740.28	\$61,740.28
Total			\$61,740.28	\$61,740.28	\$61,740.28

Proposed Accomplishments

People (General) : 1,300
 Total Population in Service Area: 4,154
 Census Tract Percent Low / Mod: 82.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	THE COLONIA MEMORIAL PARK VETERANS GYMNASIUM OFFERED FREE SPECIAL NEEDS BASKETBALL AND INDOOR SOCCER, BOYS AND GIRLS VOLLEYBALL AND BASKETBALL SUMMER CAMPS. FOR THE FIRST QUARTER, \$18,180 WAS SPENT AND THE GYM HAD A DAILY ATTENDANCE OF 30 TO 40 ADULTS AND YOUTHS FOR OPEN PLAY. THE SUMMER BASKETBALL LEAGUES AND PRACTICES HAD AN ATTENDANCE OF 60 TO 80 YOUTHS. FOR THE SECOND QUARTER, \$22,792 WAS SPENT AND THE GYM HAD A DAILY ATTENDANCE OF 25 TO 30 YOUTHS FOR OPEN PLAY. VOLLEYBALL ATTENDANCE WAS 80 TO 90 YOUTHS. BASKETBALL PRACTICES WERE HELD MONDAY-THURSDAY AND HAD AN ATTENDANCE BETWEEN 50 TO 60 YOUTHS. FOR THE THIRD QUARTER, \$9,028 WAS SPENT AND \$11,740.28 WAS ACCRUED TO THE FOURTH QUARTER. 928 INDIVIDUALS WERE SERVED. THE GYM HOSTED MOST OF THE GAMES FOR WINTER BASKETBALL LEAGUE THAT HAD 8 TEAMS FROM 2ND TO 6TH GRADE. THE GYM ALSO HELD OPEN GYM FOR BASKETBALL AND VOLLEYBALL. FOR THE FOURTH QUARTER, 916 INDIVIDUALS WERE SERVED. THE GYM HELD OPEN GYM FOR BASKETBALL AND VOLLEYBALL. THE GYM ALSO HOSTED SPECIAL NEEDS CHALLENGER INDOOR SOCCER FOR YOUTH.	

PGM Year: 2013
 Project: 0008 - CDBG13: PS-POLICE ACTIVITIES LEAGUE
 IDIS Activity: 1948 - CDBG13: PS-POLICE ACTIVITY LEAGUE

Status: Completed 6/30/2014 12:00:00 AM
 Location: 350 S K St Oxnard, CA 93030-5205

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 10/8/2013

Description:

PAL PROVIDES A FORUM WHERE POLICE OFFICERS AND COMMUNITY MEMBERS CAN USE THEIR TIME, TALENTS, AND ENERGY TO WORK TOGETHER WITH 2,275 YOUNG PEOPLE IN OUR

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$116,609.32	\$116,609.32	\$116,609.32
		PI	\$11,238.68	\$11,238.68	\$11,238.68
Total			\$127,848.00	\$127,848.00	\$127,848.00

Proposed Accomplishments

People (General) : 2,225
 Total Population in Service Area: 167,961
 Census Tract Percent Low / Mod: 57.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	THE OXNARD PAL PROGRAM PARTNERED WITH CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS TO PROVIDE ONE-WEEK WATER SPORTS CAMPS FOR YOUTHS SUCH AS: KAYAKING, SAILING, AND WIND SURFING. AND, PAL OFFERED BASKETBALL FOR BOYS AND GIRLS, VOLLEYBALL, FLAG FOOTBALL, YEAR ROUND HIP-HOP DANCE AND BOXING PROGRAMS. PAL PARTNERED WITH RIVER RIDGE GOLF COURSE AND OBTAINED SCHOLARSHIPS FOR OXNARD YOUTHS TO PARTICIPATE IN A 12 WEEK GOLF PROGRAM OFFERED IN BOTH IN SPRING AND SUMMER SEASONS. AND, PAL OFFERED EDUCATIONAL AND ENRICHMENT PROGRAMS SUCH AS: MENTORING, LEADERSHIP, HOMEWORK HELP, VIDEO PRODUCTION, AND COMMUNITY SERVICE PROJECTS (BEACH CLEARN UP, SERVING THE HOMELESS, CHRISTMAS TOYS DISTRIBUTIONS). FOR THE FIRST QUARTER, \$70,867 WAS SPENT AND 1,158 YOUTHS WERE SERVED. YOUTHS PARTICIPATED: IN FREE LUNCH PROGRAM, WILDLIFE DEMONSTRATIONS, MAGIC SHOWS, KIDS FUN DAY, TRIP TO DALLAS COWBOYS' CAMP, YOUTH CONFERENCE AT CSU FRESNO, AND MAD SCIENCE WEEK. FOR THE SECOND QUARTER, \$56,981 WAS SPENT AND 1,753 YOUTHS WERE SERVED. YOUTHS PARTICIPATED IN: YOUTH LEADERSHIP TRAININGS AND WORKSHOPS, HOLIDAY EVENTS, LOCAL AND NATIONAL BOXING TOURNAMENTS, AND BEGAN A HYDROPONICS GARDENING PROJECT. FOR THE THIRD QUARTER, YOUTHS PARTICIPATED IN YOUTH LEADERSHIP SUMMIT THAT INCLUDED TRAININGS AND WORKSHOPS. YOUTHS ALSO PARTICIPATED IN ANNUAL ROTARY BASKETBALL TOURNAMENTS. NO EXPENSES WERE INCURRED. FOR THE FOURTH QUARTER 1,187 YOUTHS WERE SERVED. NO EXPENSES WERE INCURRED. AND, YOUTHS WERE GIVEN CHANCE TO PARTICIPATE IN A FREE 4 DAY BASKETBALL CAMP. ALSO, PAL OFFERED FREE DAY OF FISHING FIELD TRIP.	

PGM Year: 2013
 Project: 0007 - CDBG 13: PS-AFTER SCHOOL PROGRAMS
 IDIS Activity: 1949 - CDBG 13: PS-ASP RAMONA

Status: Completed 6/30/2014 12:00:00 AM
 Location: 804 Cooper Rd Oxnard, CA 93030-5430

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 10/15/2013

Description:

THE AFTER SCHOOL PROGRAM PROVIDES A SAFE, STRUCTURED LEARNING ENVIRONMENT IN WHICH CHILDREN AND YOUNG ADOLESCENTS IMPROVE THEIR ACADEMIC AND SOCIAL SKILLS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,000.00	\$13,000.00	\$13,000.00
Total			\$13,000.00	\$13,000.00	\$13,000.00

Proposed Accomplishments

People (General) : 92
 Total Population in Service Area: 2,436
 Census Tract Percent Low / Mod: 79.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	FOR THE FIRST QUARTER, NO EXPENSES WERE INCURRED BUT 98 YOUTHS WERE SERVED. FOR THE SECOND QUARTER, \$2,021 WAS SPENT AND 98 YOUTHS WERE SERVED. FOR THE THIRD QUARTER, \$6,530 WAS SPENT. 98 STUDENTS WERE SERVED A DAY. STUDENTS PERFORMED FOR PARENTS A SNAPSHOT OF THE DAY AND OTHER PROGRAM ACCOMPLISHMENTS, SPELLING BEE COMPETITION, AND PROMOTED 5K WALK/RACE TO PROMOTE HEALTHY LIFESTYLE. FOR THE FOURTH QUARTER, \$4,449 WAS SPENT AND 97 STUDENTS WERE SERVED DAILY. STUDENTS SHOWCASED THEIR ARTWORK AT FRANK INTERMEDIATE SCHOOL, PARTICIPATED IN BASKETBALL, SOCCER, AND FLAG FOOTBALL TOURNAMENTS, AS WELL AS DANCE PERFORMANCES. RAMONA SCHOOL PROVIDES AFTER SCHOOL ACTIVITIES THAT EXPAND THE REGULAR LEARNING DAY THROUGH: LITERACY, MATH, HOMEWORK ASSISTANCE, ARTS, RECREATION, AND NUTRITION EDUCATION. AND, STUDENTS ARE ENGAGED IN SPECIALIZED ENRICHMENT ACTIVITIES IN THE AREAS OF SCIENCE, TECHNOLOGY, ENGINEERING, ARTS, AND MATHEMATICS (STEAM).	

PGM Year: 2013
 Project: 0007 - CDBG 13: PS-AFTER SCHOOL PROGRAMS
 IDIS Activity: 1950 - CDBG13: PS-ASP DRIFFIL

Status: Completed 6/30/2014 12:00:00 AM
 Location: 901 S E St Oxnard, CA 93030-6919

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 10/15/2013

Description:

THE AFTER SCHOOL PROGRAM PROVIDES A SAFE,STRUCTURED LEARNING ENVIRONMENT IN WHICH CHILDREN AND YOUNG ADOLESCENTS IMPROVE THEIR ACADEMIC AND SOCIAL SKILLS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,000.00	\$13,000.00	\$13,000.00
Total			\$13,000.00	\$13,000.00	\$13,000.00

Proposed Accomplishments

People (General) : 92
 Total Population in Service Area: 7,897
 Census Tract Percent Low / Mod: 76.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	FOR THE FIRST QUARTER, NO EXPENSES WERE INCURRED BUT 92 YOUTHS WERE SERVED. FOR THE SECOND QUARTER, \$2,748.29 WAS SPENT AND 92 YOUTHS WERE SERVED. FOR THE THIRD QUARTER, \$6,207.71 WAS SPENT. 92 STUDENTS WERE SERVED A DAY. STUDENTS PERFORMED FOR PARENTS A SNAPSHOT OF THE DAY AND OTHER PROGRAM ACCOMPLISHMENTS, SPELLING BEE COMPETITION, AND PROMOTED 5K WALK/RACE TO PROMOTE HEALTHY LIFESTYLE. FOR THE FOURTH QUARTER, \$4,044 WAS SPENT AND 99 STUDENTS WERE SERVED DAILY. STUDENTS SHOWCASED THEIR ARTWORK AT FRANK INTERMEDIATE SCHOOL,PARTICIPATED IN BASKETBALL, SOCCER,AND FLAG FOOTBALL TOURNAMENTS, AS WELL AS DANCE PERFORMANCES. DRIFFIL SCHOOL PROVIDES AFTER SCHOOL ACTIVITIES THAT EXPAND THE REGULAR LEARNING DAY THROUGH: LITERACY, MATH, HOMEWORK ASSISTANCE, ARTS, RECREATION, AND NUTRITION EDUCATION. AND, STUDENTS ARE ENGAGED IN SPECIALIZED ENRICHMENT ACTIVITIES N THE AREAS OF SCIENCE, TECHNOLOGY, ENGINEERING, ARTS, AND MATHEMATICS (STEAM).	

PGM Year: 2013
 Project: 0007 - CDBG 13: PS-AFTER SCHOOL PROGRAMS
 IDIS Activity: 1951 - CDBG13: PS-ASP CESAR CHAVEZ

Status: Completed 6/30/2014 12:00:00 AM
 Location: 301 N Marquita St Oxnard, CA 93030-3792

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 10/15/2013

Description:

THE AFTER SCHOOL PROGRAM PROVIDES A SAFE, STRUCTURED LEARNING ENVIRONMENT IN WHICH CHILDREN AND YOUNG ADOLESCENTS IMPROVE THEIR ACADEMIC AND SOCIAL SKILLS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,000.00	\$13,000.00	\$13,000.00
Total			\$13,000.00	\$13,000.00	\$13,000.00

Proposed Accomplishments

People (General) : 92
 Total Population in Service Area: 7,966
 Census Tract Percent Low / Mod: 71.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	FOR THE FIRST QUARTER, NO EXPENSES WERE INCURRED BUT 93 YOUTHS WERE SERVED. STUDENTS WERE ABLE TO EXPLAIN THE OUTCOMES OF SCIENCE PROJECTS. FOR THE SECOND QUARTER, \$3,277.84 WAS SPENT AND 93 YOUTHS WERE SERVED. STUDENTS IMPROVED TYPING SKILLS AND PERFORMED DANCE FOR PARENTS. FOR THE THIRD QUARTER, \$6,872.16 WAS SPENT. 93 STUDENTS A DAY WERE SERVED. STUDENTS PERFORMED FOR PARENTS A SNAPSHOT OF THE DAY AND OTHER PROGRAM ACCOMPLISHMENTS, SPELLING BEE COMPETITION, AND PROMOTED 5K WALK/RACE TO PROMOTE HEALTHY LIFESTYLE. FOR THE FOURTH QUARTER, \$2,850 WAS SPENT AND 102 STUDENTS WERE SERVED DAILY. STUDENTS SHOWCASED THEIR ARTWORK AT FRANK INTERMEDIATE SCHOOL, PARTICIPATED IN BASKETBALL, SOCCER, AND FLAG FOOTBALL TOURNAMENTS, AS WELL AS DANCE PERFORMANCES. CESAR CHAVEZ SCHOOL PROVIDES AFTER SCHOOL ACTIVITIES THAT EXPAND THE REGULAR LEARNING DAY THROUGH: LITERACY, MATH, HOMEWORK ASSISTANCE, ARTS, RECREATION, AND NUTRITION EDUCATION. AND, STUDENTS ARE ENGAGED IN SPECIALIZED ENRICHMENT ACTIVITIES IN THE AREAS OF SCIENCE, TECHNOLOGY, ENGINEERING, ARTS, AND MATHEMATICS (STEAM).	

PGM Year: 2013
Project: 0007 - CDBG 13: PS-AFTER SCHOOL PROGRAMS
IDIS Activity: 1952 - CDBG13: PS-ASP ROSE AVE

Status: Completed 6/30/2014 12:00:00 AM
Location: 220 S Driskill St Oxnard, CA 93030-5544

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 10/15/2013

Description:

THE AFTER SCHOOL PROGRAM PROVIDES A SAFE, STRUCTURED LEARNING ENVIRONMENT IN WHICH CHILDREN AND YOUNG ADOLESCENTS IMPROVE THEIR ACADEMIC AND SOCIAL

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,000.00	\$13,000.00	\$13,000.00
Total			\$13,000.00	\$13,000.00	\$13,000.00

Proposed Accomplishments

People (General) : 92
Total Population in Service Area: 10,292
Census Tract Percent Low / Mod: 66.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	FOR THE FIRST QUARTER, NO EXPENSES WERE INCURRED BUT 103 YOUTHS WERE SERVED. FOR THE SECOND QUARTER, \$3,224.06 WAS SPENT AND 103 YOUTHS WERE SERVED. FOR THE THIRD QUARTER, \$7,647.94 WAS SPENT. 103 STUDENTS WERE SERVED A DAY. STUDENTS PERFORMED FOR PARENTS A SNAPSHOT OF THE DAY AND OTHER PROGRAM ACCOMPLISHMENTS, SPELLING BEE COMPETITION, AND PROMOTED 5K WALK/RACE TO PROMOTE HEALTHY LIFESTYLE. FOR THE FOURTH QUARTER, \$2,128 WAS SPENT AND 117 STUDENTS WERE SERVED DAILY. STUDENTS SHOWCASED THEIR ARTWORK AT FRANK INTERMEDIATE SCHOOL,PARTICIPATED IN BASKETBALL, SOCCER,AND FLAG FOOTBALL TOURNAMENTS, AS WELL AS DANCE PERFORMANCES. ROSE SCHOOL PROVIDES AFTER SCHOOL ACTIVITIES THAT EXPAND THE REGULAR LEARNING DAY THROUGH: LITERACY, MATH, HOMEWORK ASSISTANCE, ARTS, RECREATION, AND NUTRITION EDUCATION. AND, STUDENTS ARE ENGAGED IN SPECIALIZED ENRICHMENT ACTIVITIES N THE AREAS OF SCIENCE, TECHNOLOGY, ENGINEERING, ARTS, AND MATHEMATICS (STEAM).	

PGM Year: 2013
Project: 0007 - CDBG 13: PS-AFTER SCHOOL PROGRAMS
IDIS Activity: 1953 - CDBG12: PS-ASP KAMALA

Status: Completed 6/30/2014 12:00:00 AM
Location: 634 W Kamala St Oxnard, CA 93033-3407

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 10/15/2013

Description:

THE AFTER SCHOOL PROGRAM PROVIDES A SAFE, STRUCTURED LEARNING ENVIRONMENT IN WHICH CHILDREN AND YOUNG ADOLESCENTS IMPROVE THEIR ACADEMIC AND SOCIAL

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,000.00	\$13,000.00	\$13,000.00
Total			\$13,000.00	\$13,000.00	\$13,000.00

Proposed Accomplishments

People (General) : 92
Total Population in Service Area: 7,745
Census Tract Percent Low / Mod: 67.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	FOR THE FIRST QUARTER, NO EXPENSES WERE INCURRED BUT 97 YOUTHS WERE SERVED. FOR THE SECOND QUARTER, \$2,264 WAS SPENT AND 97 YOUTHS WERE SERVED. FOR THE THIRD QUARTER, \$7,603 WAS SPENT. 97 STUDENTS WERE SERVED A DAY. STUDENTS PERFORMED FOR PARENTS A SNAPSHOT OF THE DAY AND OTHER PROGRAM ACCOMPLISHMENTS, SPELLING BEE COMPETITION, AND PROMOTED 5K WALK/RACE TO PROMOTE HEALTHY LIFESTYLE. FOR THE FOURTH QUARTER, 3,133 WAS SPENT AND 99 STUDENTS WERE SERVED DAILY. STUDENTS SHOWCASED THEIR ARTWORK AT FRANK INTERMEDIATE SCHOOL,PARTICIPATED IN BASKETBALL, SOCCER,AND FLAG FOOTBALL TOURNAMENTS, AS WELL AS DANCE PERFORMANCES. KAMALA SCHOOL PROVIDES AFTER SCHOOL ACTIVITIES THAT EXPAND THE REGULAR LEARNING DAY THROUGH: LITERACY, MATH, HOMEWORK ASSISTANCE, ARTS, RECREATION, AND NUTRITION EDUCATION. AND, STUDENTS ARE ENGAGED IN SPECIALIZED ENRICHMENT ACTIVITIES N THE AREAS OF SCIENCE, TECHNOLOGY, ENGINEERING, ARTS, AND MATHEMATICS (STEAM).	

PGM Year: 2013
 Project: 0007 - CDBG 13: PS-AFTER SCHOOL PROGRAMS
 IDIS Activity: 1954 - CDBG13: PS-ASP MC KINNA

Status: Completed 6/30/2014 12:00:00 AM
 Location: 1611 S J St Oxnard, CA 93033-3110

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 10/15/2013

Description:

THE AFTER SCHOOL PROGRAM PROVIDES A SAFE, STRUCTURED LEARNING ENVIRONMENT IN WHICH CHILDREN AND YOUNG ADOLESCENTS IMPROVE THEIR ACADEMIC AND SOCIAL SKILLS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,000.00	\$13,000.00	\$13,000.00
Total			\$13,000.00	\$13,000.00	\$13,000.00

Proposed Accomplishments

People (General) : 92
 Total Population in Service Area: 8,730
 Census Tract Percent Low / Mod: 73.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	FOR THE FIRST QUARTER, NO EXPENSE WERE INCURRED BUT 91 YOUTHS WERE SERVED. FOR THE SECOND QUARTER, \$3,436 WAS SPENT AND 91 YOUTHS WERE SERVED. FOR THE THIRD QUARTER, \$5,582 WAS SPENT. 91 STUDENTS WERE SERVED A DAY. STUDENTS PERFORMED FOR PARENTS A SNAPSHOT OF THE DAY AND OTHER PROGRAM ACCOMPLISHMENTS, SPELLING BEE COMPETITION, AND PROMOTED 5K WALK/RACE TO PROMOTE HEALTHY LIFESTYLE. FOR THE FOURTH QUARTER, \$3,982 WAS SPENT AND 93 STUDENTS WERE SERVED DAILY. STUDENTS SHOWCASED THEIR ARTWORK AT FRANK INTERMEDIATE SCHOOL, PARTICIPATED IN BASKETBALL, SOCCER, AND FLAG FOOTBALL TOURNAMENTS, AS WELL AS DANCE PERFORMANCES. MCKINNA SCHOOL PROVIDES AFTER SCHOOL ACTIVITIES THAT EXPAND THE REGULAR LEARNING DAY THROUGH: LITERACY, MATH, HOMEWORK ASSISTANCE, ARTS, RECREATION, AND NUTRITION EDUCATION. AND, STUDENTS ARE ENGAGED IN SPECIALIZED ENRICHMENT ACTIVITIES IN THE AREAS OF SCIENCE, TECHNOLOGY, ENGINEERING, ARTS, AND MATHEMATICS (STEAM).	

PGM Year: 2013
Project: 0007 - CDBG 13: PS-AFTER SCHOOL PROGRAMS
IDIS Activity: 1955 - CDBG13: PS-ASP HARRINGTON

Status: Completed 6/30/2014 12:00:00 AM
Location: 2501 Gisler Ave Oxnard, CA 93033-4628

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 10/15/2013

Description:

THE AFTER SCHOOL PROGRAM PROVIDES A SAFE, STRUCTURED LEARNING ENVIRONMENT IN WHICH CHILDREN AND YOUNG ADOLESCENTS IMPROVE THEIR ACADEMIC AND SOCIAL SKILLS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,000.00	\$13,000.00	\$13,000.00
Total			\$13,000.00	\$13,000.00	\$13,000.00

Proposed Accomplishments

People (General) : 92
Total Population in Service Area: 6,430
Census Tract Percent Low / Mod: 68.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	FOR THE FIRST QUARTER, NO EXPENSES WERE INCURRED BUT 91 YOUTHS WERE SERVED. STUDENTS WERE INVITED TO PERFORM THEIR DANCE IN SCHOOL FUNDRAISER. FOR THE SECOND QUARTER, \$2,680.26 WAS SPENT AND 91 YOUTHS WERE SERVED. STUDENTS PERFORMED IN A MUSICAL FOR THEIR PARENTS. FOR THE THIRD QUARTER, \$6,844.74 WAS SPENT. 91 STUDENTS WERE SERVED A DAY. STUDENTS PERFORMED FOR PARENTS A SNAPSHOT OF THE DAY AND OTHER PROGRAM ACCOMPLISHMENTS, SPELLING BEE COMPETITION, AND PROMOTED 5K WALK/RACE TO PROMOTE HEALTHY LIFESTYLE. FOR THE FOURTH QUARTER, \$3,475 WAS SPENT AND 97 STUDENTS WERE SERVED DAILY. STUDENTS SHOWCASED THEIR ARTWORK AT FRANK INTERMEDIATE SCHOOL, PARTICIPATED IN BASKETBALL, SOCCER, AND FLAG FOOTBALL TOURNAMENTS, AS WELL AS DANCE PERFORMANCES. HARRINGTON SCHOOL PROVIDES AFTER SCHOOL ACTIVITIES THAT EXPAND THE REGULAR LEARNING DAY THROUGH: LITERACY, MATH, HOMEWORK ASSISTANCE, ARTS, RECREATION, AND NUTRITION EDUCATION. AND, STUDENTS ARE ENGAGED IN SPECIALIZED ENRICHMENT ACTIVITIES IN THE AREAS OF SCIENCE, TECHNOLOGY, ENGINEERING, ARTS, AND MATHEMATICS (STEAM).	

PGM Year: 2013
 Project: 0019 - CDBG13: PS-RAIN CHILD CARE TLC
 IDIS Activity: 1956 - CDBG13: PS RAIN TLC-CHILD CARE (HOMELESS)

Status: Completed 6/30/2014 12:00:00 AM
 Location: 1732 S Lewis Rd Camarillo, CA 93012-8520

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 10/15/2013

Description:

THE PROJECT AIMS TO MAKE AVAILABLE AND ACCESSIBLE TO THE OXNARD HOMELESS PARENTS AT RAIN, CHILD CARE SERVICES WHILE THEY LOOK FOR WORK, GO FOR JOB INTERVIEWS, GO TO JOB TRAINING, GO TO WORK AND ATTEND COUNSELING AND THERAPY SESSIONS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,400.00	\$15,400.00	\$15,400.00
Total			\$15,400.00	\$15,400.00	\$15,400.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	6
Black/African American:	0	0	0	0	0	0	4	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	10

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	THE RAIN CHILDCARE PROGRAM ASSISTED 5 HOUSEHOLD WITH 11 CHILDREN. AND, ALL PARENTS FOUND EMPLOYMENT AND ARE CURRENTLY EMPLOYED, 3 FAMILIES MOVED INTO PERMANENT HOUSING, 2 FAMILIES REMAIN AT RAIN AND ARE PREPARING TO MOVE INTO PERMANENT HOUSING, AND ALL ADULTS ATTENDED THE SELF-SUFFICIENCY CLASSES AND THERAPY SESSIONS. FOR THE FIRST QUARTER, \$400.00 WAS SPENT. FOR THE SECOND QUARTER, NO EXPENSES WERE INCURRED. FOR THE THIRD QUARTER, NO EXPENSES WERE INCURRED. RAIN PROVIDED IN-HOUSE CHILD CARE SERVICES TO OXNARD HOMELESS CHILDREN 0-17 YEARS OLD AND THEIR FAMILIES AS A SUPPORT SERVICE FOR JOB RELATED ACTIVITIES. AND, 11 UNDUPLICATED CHILDREN WERE SERVED FROM 5 HOUSEHOLDS; THIS EQUALS 181.75 CHILD CARE HOURS PROVIDED. FOR THE FOURTH QUARTER, \$15,000 (INCLUDING 10,456.25 AS ACCRUED EXPENSES) WAS SPENT AND 418.25 CHILD CARE HOURS WERE PROVIDED. AND, FIVE HOUSEHOLDS WITH ELEVEN CHILDREN WERE ASSISTED. RAIN CHILDCARE PROGRAM ASSISTED FIVE HOUSEHOLDS WITH ELEVEN CHILDREN. THE FOLLOWING REPRESENT THE OUTCOMES THE FAMILIES ACHIEVED: ALL PARENTS FOUND EMPLOYMENT AND ARE CURRENTLY EMPLOYED; THREE FAMILIES MOVED INTO PERMANENT HOUSING, TWO FAMILIES REMAIN AT RAIN AND ARE PREPARING TO MOVE INTO PERMANENT HOUSING; ALL ADULTS ATTENDED THE SELF-SUFFICIENCY CLASSES AND THERAPY SESSIONS.	

PGM Year: 2013
 Project: 0009 - CDBG13: PS-COLONIA BOXING CENTER
 IDIS Activity: 1957 - 0CDBG13: PS-COLONIA BOXING

Status: Completed 6/30/2014 12:00:00 AM
 Location: 520 E 1st St Oxnard, CA 93030-6054

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/15/2013

Description:

THE COLONIA BOXING CENTER DEVELOPS YOUNG PEOPLE'S CAPACITY TO ENGAGE IN POSITIVE BEHAVIORS THAT NURTURE THEIR OWN WELL-BEING AND SET PERSONAL GOALS TO LIVE SUCCESSFULLY AS ADULTS. PARTICIPANTS WILL HAVE THE OPPORTUNITY TO COMPETE IN VARIOUS TOURNAMENTS THROUGHOUT CALIFORNIA.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,970.05	\$15,970.05	\$15,970.05
Total			\$15,970.05	\$15,970.05	\$15,970.05

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	344	200
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	344	200

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	344
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	344
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	FOR THE FIRST QUARTER, \$5,259 WAS SPENT AND 103 YOUTHS WERE SERVED. YOUTHS PARTICIPATED IN DAILY TRAINING, WENT ON FIELD TRIP TO DALLAS COWBOYS' TRAINING CAMP'S YOUTH DAY, COMPETITORS PARTICIPATED IN SOME LOCAL SHOWS ,HOSTED SPARRING WITH LOCAL GYMS, AND BEGAN PREPARATIONS FOR THE NATIONAL PAL TOURNAMENT. FOR THE SECOND QUARTER, \$6,648 WAS SPENT AND 60 YOUTHS WERE SERVED.. YOUTHS WERE TAKEN TO PARKS,BEACHES,HIKING TRAILS,SPARRING AT PAL, COMPETED IN LOCAL SHOWS AND A NATIONAL TOURNAMENTS. FOR THE THIRD QUARTER, \$2,650.30 WAS SPENT AND 87 INDIVIDUALS PARTICIPATED IN SOME LOCAL SHOWS. THE BOXING CENTER HAS CONTINUED ITS FITNESS SESSIONS AS WELL AS BEGINNER'S BOXING AND COMPETITIVE BOXING WORKOUT SESSIONS. FOR THE FOURTH QUARTER, \$1,412.75 WAS SPENT AND 94 INDIVIDUALS WERE SERVED. THE BOXING CENTER CONTINUED REGULAR FITNESS SESSIONS AND COMPETITIVE BOXING WORKOUT SESSIONS. BOXERS,VOLUNTEERS,AND CITY OF OXNARD FACILITIES DEPARTMENT PLANTED NEW GRASS,PAINTED THE GYM, AND MADE MINOR REPAIRS. ALSO,THE 2014 ADIDAS NATIONAL BOXING TOURNAMENT AND THE 2013 PAL BOXING CHAMPIONSHIP WERE HELD IN OXNARD. DURING FY2013-14 COLONIA BOXING ASSISTED 344 LMI YOUTH.	

PGM Year: 2013
Project: 0010 - CDBG13: CIP-CODE COMPLIANCE
IDIS Activity: 1958 - CDBG13: CIP-CODE COMPLIANCE

Status: Completed 6/30/2014 12:00:00 AM
Location: 305 W 3rd St Oxnard, CA 93030-5790

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/15/2013

Description:

CODE COMPLIANCE STAFF INVESTIGATES REPORTS OF SUBSTANDARD HOUSING, BUILDING, AND OTHER MUNICIPAL CODES RELATED TO THE SAFETY AND HEALTH OF THE COMMUNITY.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$122,294.14	\$122,294.14	\$122,294.14
		PI	\$77,705.86	\$77,705.86	\$77,705.86
Total			\$200,000.00	\$200,000.00	\$200,000.00

Proposed Accomplishments

Housing Units : 750
Total Population in Service Area: 167,961
Census Tract Percent Low / Mod: 57.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	THE CODE VIOLATIONS REPORTED/OBSERVED INCLUDED: 3,883 SUB-STANDARD HOUSING (GARAGE CONVERSIONS, SUB-DIVISIONS, IMPROPER/UNSAFE OCCUPANCIES), UNPERMITTED CONSTRUCTION, 1400 PROPERTY MAINTENANCE CONCERNS, 438 ABANDONED OR INOPERABLE VEHICLES, 267 GRAFFITI, 88 ILLEGAL DUMPING, 392 WEED ABATEMENT, 116 UNPERMITTED STREET VENDORS. IN FY2013-14, CODE COMPLIANCE RECEIVED 2,043 REPORTED COMPLIANTS, WHICH RESULTED IN 8,305 INSPECTIONS BEING COMPLETED. FOR THE FIRST QUARTER, \$41,832 WAS SPENT AND 1,775 INSPECTIONS WERE CONDUCTED FOR POTENTIAL VIOLATIONS OF CITY ORDINANCES. FOR THE SECOND QUARTER, \$55,293 WAS SPENT AND 1,521 INSPECTIONS WERE CONDUCTED FOR POTENTIAL VIOLATIONS OF CITY ORDINANCES. FOR THE THIRD QUARTER, \$49,109 WAS SPENT AND 2,311 INSPECTIONS WERE CONDUCTED FOR POTENTIAL VIOLATIONS OF CITY ORDINANCES. FOR THE FOURTH QUARTER, \$53,766 WAS SPENT AND 2,698 INSPECTIONS WERE CONDUCTED FOR POTENTIAL VIOLATIONS OF CITY ORDINANCES.	

PGM Year: 2013
 Project: 0011 - CDBG13: CIP-HOUSING SERVICES
 IDIS Activity: 1959 - CDBG13: CIP-HOUSING SERVICES HOME

Status: Completed 6/30/2014 12:00:00 AM
 Location: 435 S D St Oxnard, CA 93030-5918

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Housing Services (14J)

National Objective: LMH

Initial Funding Date: 10/15/2013

Description:

PROVIDE STAFF SUPPORT FOR ALL HOUSING ACTIVITIES WHICH ASSIST THE OWNERS' TENANTS, CONTRACTORS, OR OTHER ENTITIES PARTICIPATING IN OR SEEKING TO PARTICIPATE IN THE CITY'S HOME PROGRAMS REHABILITATION PROGRAMS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$256,289.16	\$256,289.16	\$256,289.16
		PI	\$14,199.00	\$14,199.00	\$14,199.00
Total			\$270,488.16	\$270,488.16	\$270,488.16

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	19	18	0	0	19	18	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	24	18	0	0	24	18	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	24	0	24	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	24	0	24	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	FOR THE FIRST QUARTER, \$24,666.59 WAS SPENT. FOR THE SECOND QUARTER, \$131,791.41 WAS SPENT. FOR THE THIRD QUARTER, \$69,160 WAS SPENT. FOR THE FOURTH QUARTER, \$44,870.16 WAS SPENT. DURING THE FISCAL YEAR, HOUSING SERVICES ASSISTED 24 HOMEBUYERS TO PURCHASE AFFORDABLE HOUSING UNITS WITH THE FOLLOWING DIRECT BENEFITS DATA PER HOUSEHOLD: 1. RACE/ETHNICITY: WHITE: 19; BLACK/AFRICAN AMERICAN; 2 AND ASIAN: 3 (WITH 18 HISPANIC ETHNICITY); 2. 24 LOW-INCOME PERSONS ; 3. 2 HOUSING UNITS CONSTRUCTED BEFORE 1978.	

PGM Year: 2013
 Project: 0011 - CDBG13: CIP-HOUSING SERVICES
 IDIS Activity: 1960 - CDBG13: CIP-HOUSING SERVICES CDBG PROJECTS

Status: Canceled 6/30/2014 12:00:00 AM
 Location: 435 S D St Oxnard, CA 93030-5918

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 10/18/2013

Description:

PROVIDE STAFF SUPPORT FOR ALL HOUSING ACTIVITIES WHICH ASSIST THE OWNERS' TENANTS, CONTRACTORS, OR OTHER ENTITIES PARTICIPATING IN OR SEEKING TO PARTICIPATE IN THE CITY'S CDBG HOUSING PROGRAMS, AS DELIVERY COSTS.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CANCELLED.	

PGM Year: 2013
 Project: 0021 - CDBG13: CIP-PARKING AND ALLEYS RECONSTRUCTION
 IDIS Activity: 1961 - CDBG13: CIP COLONIA RD PARKING LOTS AND ALLEY DRIVE

Status: Open
 Location: 1470 E Colonia Rd Oxnard, CA 93030-3714
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parking Facilities (03G)
 National Objective: LMA

Initial Funding Date: 10/30/2013

Description:

RECONSTRUCTION OF PARKING LOT AND ALLEY-DRIVES AT THE HOUSING AUTHORITY MULTI-SERVICE CENTER: THIS COMPONENT OF PROJECT INVOLVES THE PAVEMENT RECONSTRUCTION OF THE PARKING LOT LOCATED ON THE WESTSIDE OF THE MULTI-SERVICE CENTER AND THE RECONSTRUCTION OF ALLEY-DRIVES FROM 1470 COLONIA ROAD TO THE MULTI-SERVICE CENTER IN THE LA COLONIA NEIGHBORHOOD. NEW STRIPING AND MARKINGS FOR PARKING STALL LINES ARE INCLUDED.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$213,825.00	\$0.00	\$0.00
Total			\$213,825.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,718
 Census Tract Percent Low / Mod: 94.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	PROJECT STATUS: JUNE 17 2014 CITY COUNCIL APPROVED BID SOLICITATION FOR PROJECT. PROJECT IS NOW WAITING FOR CALTRANS' AUTHORIZATION TO GO OUT TO BID BECAUSE THIS PROJECT IS COMBINED WITH OTHER FEDERALLY FUNDED PUBLIC WORKS PROJECTS. CONSTRUCTION IS EXPECTED TO START EARLY DECEMBER 2014. FOR QUARTERS 1 THROUGH 4, NO EXPENSES WERE INCURRED.	

PGM Year: 2013
 Project: 0021 - CDBG13: CIP-PARKING AND ALLEYS RECONSTRUCTION
 IDIS Activity: 1976 - CDBG13: CIP TERRACE AVE ALLEYWAY RECONSTRUCTION

Status: Open
 Location: 4221 Terrace Ave 4959 terrace ave Oxnard, CA 93033-7308
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K)
 National Objective: LMA

Initial Funding Date: 4/17/2014

Description:

THE PROPOSED PROJECT INVOLVES RECONSTRUCTION OF 2,897 LINEAR SQUARE FEET OF A CONCRETE ALLEYWAY WEST OF TERRACE AVENUE IN OXNARD. THE ALLEYWAY IS BOUND BY PLEASANT VALLEY ROAD AND EAST BARD ROAD IN THE TERRACE ESTATE NEIGHBORHOOD OF SOUTH OXNARD.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$300,000.00	\$0.00	\$0.00
Total			\$300,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,957
 Total Population in Service Area: 3,342
 Census Tract Percent Low / Mod: 58.60

Annual Accomplishments

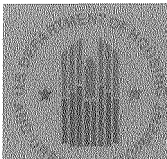
Years	Accomplishment Narrative	# Benefitting
2013	PROJECT STATUS: FOLLOWING A COMPETITIVE BID PROCESS AND STAFF'S EVALUATION OF THE BIDS RECEIVED, TORO ENTERPRISES, INC. WAS SELECTED FOR THIS PROJECT. TORO ENTERPRISES STARTED CONSTRUCTION ON JUNE 30, 2014. PROJECT CONSTRUCTION IS EXPECTED TO BE COMPLETED BY AUGUST 15, 2014. FOR QUARTERS 1 THROUGH 4, NO EXPENSES WERE INCURRED.	

Total Funded Amount: \$23,514,154.57
 Total Drawn Thru Program Year: \$21,781,302.18
 Total Drawn In Program Year: \$1,433,506.61

PR03 - OXNARD

EXHIBIT IV

Summary of Accomplishments for Program Year 2013, IDIS - PR23



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2013

09-02-14
19:26
1

OXNARD

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehabilitation	0	\$0.00	0	\$0.00	0	\$0.00
	Housing Services (14J)	0	\$0.00	1	\$270,488.16	1	\$270,488.16
	Code Enforcement (15)	0	\$0.00	1	\$200,000.00	1	\$200,000.00
	Total Housing	0	\$0.00	2	\$470,488.16	2	\$470,488.16
Public Facilities and Improvements	Public Facilities and	0	\$0.00	0	\$0.00	0	\$0.00
	Parks, Recreational	1	\$118,159.39	1	\$32,056.58	2	\$150,215.97
	Parking Facilities (03G)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities	3	\$118,159.39	1	\$32,056.58	4	\$150,215.97
Public Services	Public Services (General)	0	\$0.00	9	\$280,588.28	9	\$280,588.28
	Youth Services (05D)	0	\$0.00	1	\$15,970.05	1	\$15,970.05
	Fair Housing Activities (if	0	\$0.00	1	\$28,992.00	1	\$28,992.00
	Child Care Services (05L)	0	\$0.00	1	\$15,400.00	1	\$15,400.00
	Total Public Services	0	\$0.00	12	\$340,950.33	12	\$340,950.33
General Administration and Planning	HOME Admin/Planning	0	\$0.00	1	\$40,856.19	1	\$40,856.19
	Planning (20)	0	\$0.00	1	\$137,918.92	1	\$137,918.92
	General Program	0	\$0.00	1	\$286,472.24	1	\$286,472.24
	Fair Housing Activities	0	\$0.00	1	\$6,604.80	1	\$6,604.80
	Total General	0	\$0.00	4	\$471,852.15	4	\$471,852.15
Grand Total		3	\$118,159.39	19	\$1,315,347.22	22	\$1,433,506.61

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year	
			Open Count	Completed Count
Housing	Housing Services (14J)	Housing Units	0	24
	Code Enforcement (15)	Housing Units	0	167,961
	Total Housing		0	167,985
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	5,475	10,557
	Parking Facilities (03G)	Public Facilities	1,718	0
	Street Improvements (03K)	Persons	3,342	0
	Total Public Facilities and		10,535	10,557
Public Services	Public Services (General) (05)	Persons	0	223,611
	Youth Services (05D)	Persons	0	344
	Fair Housing Activities (if CDGS, then	Persons	0	260
	Child Care Services (05L)	Persons	0	11
	Total Public Services		0	224,226
Grand Total			10,535	402,768

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households
		Total Persons	Persons	Total Households
Non Housing	White	463	239	19
	Black/African American	18	4	2
	Asian	3	1	3
	American Indian/Alaskan Native	61	61	0
	Native Hawaiian/Other Pacific	4	0	0
	American Indian/Alaskan Native &	25	25	0
	Other multi-racial	41	26	0
	Total Non Housing	615	356	24
Grand Total	White	463	239	19
	Black/African American	18	4	2
	Asian	3	1	3
	American Indian/Alaskan Native	61	61	0
	Native Hawaiian/Other Pacific	4	0	0
	American Indian/Alaskan Native &	25	25	0
	Other multi-racial	41	26	0
	Total Grand Total	615	356	24

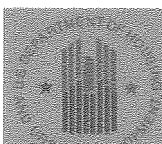
CDBG Beneficiaries by Income Category

Income Levels		Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	166
	Low (>30% and <=50%)	24	0	430
	Mod (>50% and <=80%)	0	0	2
	Total Low-Mod	24	0	598
	Non Low-Mod (>80%)	0	0	17
	Total Beneficiaries	24	0	615

EXHIBIT V

CDBG Financial Summary for Program Year 2013, IDIS - PR26

Program Income Details for CDBG Program Year 2013, IDIS PR09



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,663,184.62
02 ENTITLEMENT GRANT	2,185,785.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	190,959.06
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,039,928.68

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	961,654.46
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	961,654.46
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	471,852.15
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,433,506.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,606,422.07

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	961,654.46
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	961,654.46
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,433,506.61
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,433,506.61
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	340,950.33
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	340,950.33
32 ENTITLEMENT GRANT	2,185,785.00
33 PRIOR YEAR PROGRAM INCOME	89,131.31
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,274,916.31
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.99%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	471,852.15
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	471,852.15
42 ENTITLEMENT GRANT	2,185,785.00
43 CURRENT YEAR PROGRAM INCOME	190,959.06
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,376,744.06
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.85%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	28	1691	5617137	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	\$400.00
2010	28	1691	5618367	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	\$19,929.02
2010	28	1691	5634518	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	\$26,242.28
2010	28	1691	5654612	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	\$52,160.34
2010	28	1691	5711985	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	\$19,427.75
2010	29	1763	5617137	CDBG-10: LEMONWOOD PARK REHABILITATION	03F	LMA	\$22,479.02
2010	29	1763	5617263	CDBG-10: LEMONWOOD PARK REHABILITATION	03F	LMA	\$9,229.66
2010	29	1763	5634518	CDBG-10: LEMONWOOD PARK REHABILITATION	03F	LMA	\$347.90
2013	5	1946	5639899	CDBG13: PS-HOUSING RIGHT CENTER	05J	LMC	\$7,248.00
2013	5	1946	5668665	CDBG13: PS-HOUSING RIGHT CENTER	05J	LMC	\$7,309.30
2013	5	1946	5675572	CDBG13: PS-HOUSING RIGHT CENTER	05J	LMC	\$2,354.70
2013	5	1946	5693819	CDBG13: PS-HOUSING RIGHT CENTER	05J	LMC	\$4,832.00
2013	5	1946	5704815	CDBG13: PS-HOUSING RIGHT CENTER	05J	LMC	\$4,832.00
2013	5	1946	5711971	CDBG13: PS-HOUSING RIGHT CENTER	05J	LMC	\$2,416.00
2013	6	1947	5616998	CDBG13: PS-COLONIA GYMNASIUM	05	LMA	\$21,554.68
2013	6	1947	5618370	CDBG13: PS-COLONIA GYMNASIUM	05	LMA	\$3,449.88
2013	6	1947	5633964	CDBG13: PS-COLONIA GYMNASIUM	05	LMA	\$9,842.48
2013	6	1947	5639899	CDBG13: PS-COLONIA GYMNASIUM	05	LMA	\$2,774.23
2013	6	1947	5668665	CDBG13: PS-COLONIA GYMNASIUM	05	LMA	\$12,378.73
2013	6	1947	5725733	CDBG13: PS-COLONIA GYMNASIUM	05	LMA	\$11,740.28
2013	7	1949	5633964	CDBG 13: PS-ASP RAMONA	05	LMA	\$414.92
2013	7	1949	5668665	CDBG 13: PS-ASP RAMONA	05	LMA	\$5,800.11
2013	7	1949	5675572	CDBG 13: PS-ASP RAMONA	05	LMA	\$3,628.28
2013	7	1949	5693819	CDBG 13: PS-ASP RAMONA	05	LMA	\$2,027.18
2013	7	1949	5694029	CDBG 13: PS-ASP RAMONA	05	LMA	\$414.92
2013	7	1949	5704815	CDBG 13: PS-ASP RAMONA	05	LMA	\$714.59
2013	7	1950	5633964	CDBG13: PS-ASP DRIFFIL	05	LMA	\$563.61
2013	7	1950	5639899	CDBG13: PS-ASP DRIFFIL	05	LMA	\$281.84
2013	7	1950	5668665	CDBG13: PS-ASP DRIFFIL	05	LMA	\$5,274.94
2013	7	1950	5675572	CDBG13: PS-ASP DRIFFIL	05	LMA	\$3,905.92
2013	7	1950	5693819	CDBG13: PS-ASP DRIFFIL	05	LMA	\$1,769.58
2013	7	1950	5694029	CDBG13: PS-ASP DRIFFIL	05	LMA	\$845.45
2013	7	1950	5704815	CDBG13: PS-ASP DRIFFIL	05	LMA	\$358.66
2013	7	1951	5633964	CDBG13: PS-ASP CESAR CHAVEZ	05	LMA	\$775.71
2013	7	1951	5639899	CDBG13: PS-ASP CESAR CHAVEZ	05	LMA	\$358.57
2013	7	1951	5668665	CDBG13: PS-ASP CESAR CHAVEZ	05	LMA	\$6,046.67
2013	7	1951	5675572	CDBG13: PS-ASP CESAR CHAVEZ	05	LMA	\$3,822.85
2013	7	1951	5693819	CDBG13: PS-ASP CESAR CHAVEZ	05	LMA	\$861.92
2013	7	1951	5694029	CDBG13: PS-ASP CESAR CHAVEZ	05	LMA	\$1,134.28
2013	7	1952	5633964	CDBG13: PS-ASP ROSE AVE	05	LMA	\$885.97
2013	7	1952	5639899	CDBG13: PS-ASP ROSE AVE	05	LMA	\$420.58
2013	7	1952	5668665	CDBG13: PS-ASP ROSE AVE	05	LMA	\$6,211.49
2013	7	1952	5675572	CDBG13: PS-ASP ROSE AVE	05	LMA	\$4,774.33
2013	7	1952	5693819	CDBG13: PS-ASP ROSE AVE	05	LMA	\$707.63
2013	7	1953	5633964	CDBG12: PS-ASP KAMALA	05	LMA	\$551.59
2013	7	1953	5639899	CDBG12: PS-ASP KAMALA	05	LMA	\$282.75
2013	7	1953	5668665	CDBG12: PS-ASP KAMALA	05	LMA	\$6,235.22
2013	7	1953	5675572	CDBG12: PS-ASP KAMALA	05	LMA	\$3,321.59
2013	7	1953	5693819	CDBG12: PS-ASP KAMALA	05	LMA	\$1,672.40
2013	7	1953	5694029	CDBG12: PS-ASP KAMALA	05	LMA	\$834.34
2013	7	1953	5704815	CDBG12: PS-ASP KAMALA	05	LMA	\$102.11

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	7	1954	5633964	CDBG13: PS-ASP MC KINNA	05	LMA	\$572.30
2013	7	1954	5639899	CDBG13: PS-ASP MC KINNA	05	LMA	\$286.16
2013	7	1954	5668665	CDBG13: PS-ASP MC KINNA	05	LMA	\$5,475.11
2013	7	1954	5675572	CDBG13: PS-ASP MC KINNA	05	LMA	\$3,649.15
2013	7	1954	5693819	CDBG13: PS-ASP MC KINNA	05	LMA	\$1,885.67
2013	7	1954	5694029	CDBG13: PS-ASP MC KINNA	05	LMA	\$858.46
2013	7	1954	5704815	CDBG13: PS-ASP MC KINNA	05	LMA	\$273.15
2013	7	1955	5633964	CDBG13: PS-ASP HARRINGTON	05	LMA	\$551.60
2013	7	1955	5639899	CDBG13: PS-ASP HARRINGTON	05	LMA	\$275.80
2013	7	1955	5668665	CDBG13: PS-ASP HARRINGTON	05	LMA	\$6,045.49
2013	7	1955	5675572	CDBG13: PS-ASP HARRINGTON	05	LMA	\$3,442.76
2013	7	1955	5693819	CDBG13: PS-ASP HARRINGTON	05	LMA	\$1,838.96
2013	7	1955	5694029	CDBG13: PS-ASP HARRINGTON	05	LMA	\$827.40
2013	7	1955	5704815	CDBG13: PS-ASP HARRINGTON	05	LMA	\$17.99
2013	8	1948	5618370	CDBG13: PS-POLICE ACTIVITY LEAGUE	05	LMA	\$40,000.00
2013	8	1948	5633964	CDBG13: PS-POLICE ACTIVITY LEAGUE	05	LMA	\$71,630.04
2013	8	1948	5639899	CDBG13: PS-POLICE ACTIVITY LEAGUE	05	LMA	\$13,728.32
2013	8	1948	5668665	CDBG13: PS-POLICE ACTIVITY LEAGUE	05	LMA	\$2,489.64
2013	9	1957	5616998	0CDBG13: PS-COLONIA BOXING	05D	LMC	\$6,362.96
2013	9	1957	5633964	0CDBG13: PS-COLONIA BOXING	05D	LMC	\$3,364.80
2013	9	1957	5639899	0CDBG13: PS-COLONIA BOXING	05D	LMC	\$878.44
2013	9	1957	5668665	0CDBG13: PS-COLONIA BOXING	05D	LMC	\$3,951.10
2013	9	1957	5693819	0CDBG13: PS-COLONIA BOXING	05D	LMC	\$1,412.75
2013	10	1958	5617137	CDBG13: CIP-CODE COMPLIANCE	15	LMA	\$49,628.28
2013	10	1958	5618367	CDBG13: CIP-CODE COMPLIANCE	15	LMA	\$7,894.85
2013	10	1958	5634518	CDBG13: CIP-CODE COMPLIANCE	15	LMA	\$23,806.82
2013	10	1958	5639860	CDBG13: CIP-CODE COMPLIANCE	15	LMA	\$7,834.25
2013	10	1958	5654631	CDBG13: CIP-CODE COMPLIANCE	15	LMA	\$24,331.16
2013	10	1958	5668725	CDBG13: CIP-CODE COMPLIANCE	15	LMA	\$24,553.82
2013	10	1958	5670873	CDBG13: CIP-CODE COMPLIANCE	15	LMA	\$16,369.06
2013	10	1958	5675818	CDBG13: CIP-CODE COMPLIANCE	15	LMA	\$16,369.06
2013	10	1958	5693840	CDBG13: CIP-CODE COMPLIANCE	15	LMA	\$8,293.39
2013	10	1958	5704814	CDBG13: CIP-CODE COMPLIANCE	15	LMA	\$20,919.31
2013	11	1959	5618367	CDBG13: CIP-HOUSING SERVICES HOME	14J	LMH	\$71,038.35
2013	11	1959	5675842	CDBG13: CIP-HOUSING SERVICES HOME	14J	LMH	\$64,270.45
2013	11	1959	5693840	CDBG13: CIP-HOUSING SERVICES HOME	14J	LMH	\$40,000.00
2013	11	1959	5704814	CDBG13: CIP-HOUSING SERVICES HOME	14J	LMH	\$80,000.00
2013	11	1959	5721302	CDBG13: CIP-HOUSING SERVICES HOME	14J	LMH	\$15,179.36
2013	19	1956	5616998	CDBG13: PS RAIN TLC-CHILD CARE (HOMELESS)	05L	LMC	\$400.00
2013	19	1956	5693819	CDBG13: PS RAIN TLC-CHILD CARE (HOMELESS)	05L	LMC	\$4,543.75
2013	19	1956	5711971	CDBG13: PS RAIN TLC-CHILD CARE (HOMELESS)	05L	LMC	\$10,456.25
Total							\$961,654.46

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	5	1946	5639899	CDBG13: PS-HOUSING RIGHT CENTER	05J	LMC	\$7,248.00
2013	5	1946	5668665	CDBG13: PS-HOUSING RIGHT CENTER	05J	LMC	\$7,309.30
2013	5	1946	5675572	CDBG13: PS-HOUSING RIGHT CENTER	05J	LMC	\$2,354.70
2013	5	1946	5693819	CDBG13: PS-HOUSING RIGHT CENTER	05J	LMC	\$4,832.00
2013	5	1946	5704815	CDBG13: PS-HOUSING RIGHT CENTER	05J	LMC	\$4,832.00
2013	5	1946	5711971	CDBG13: PS-HOUSING RIGHT CENTER	05J	LMC	\$2,416.00
2013	6	1947	5616998	CDBG13: PS-COLONIA GYMNASIUM	05	LMA	\$21,554.68
2013	6	1947	5618370	CDBG13: PS-COLONIA GYMNASIUM	05	LMA	\$3,449.88
2013	6	1947	5633964	CDBG13: PS-COLONIA GYMNASIUM	05	LMA	\$9,842.48
2013	6	1947	5639899	CDBG13: PS-COLONIA GYMNASIUM	05	LMA	\$2,774.23
2013	6	1947	5668665	CDBG13: PS-COLONIA GYMNASIUM	05	LMA	\$12,378.73
2013	6	1947	5725733	CDBG13: PS-COLONIA GYMNASIUM	05	LMA	\$11,740.28
2013	7	1949	5633964	CDBG 13: PS-ASP RAMONA	05	LMA	\$414.92
2013	7	1949	5668665	CDBG 13: PS-ASP RAMONA	05	LMA	\$5,800.11
2013	7	1949	5675572	CDBG 13: PS-ASP RAMONA	05	LMA	\$3,628.28
2013	7	1949	5693819	CDBG 13: PS-ASP RAMONA	05	LMA	\$2,027.18
2013	7	1949	5694029	CDBG 13: PS-ASP RAMONA	05	LMA	\$414.92
2013	7	1949	5704815	CDBG 13: PS-ASP RAMONA	05	LMA	\$714.59
2013	7	1950	5633964	CDBG13: PS-ASP DRIFFIL	05	LMA	\$563.61
2013	7	1950	5639899	CDBG13: PS-ASP DRIFFIL	05	LMA	\$281.84
2013	7	1950	5668665	CDBG13: PS-ASP DRIFFIL	05	LMA	\$5,274.94
2013	7	1950	5675572	CDBG13: PS-ASP DRIFFIL	05	LMA	\$3,905.92
2013	7	1950	5693819	CDBG13: PS-ASP DRIFFIL	05	LMA	\$1,769.58
2013	7	1950	5694029	CDBG13: PS-ASP DRIFFIL	05	LMA	\$845.45
2013	7	1950	5704815	CDBG13: PS-ASP DRIFFIL	05	LMA	\$358.66
2013	7	1951	5633964	CDBG13: PS-ASP CESAR CHAVEZ	05	LMA	\$775.71
2013	7	1951	5639899	CDBG13: PS-ASP CESAR CHAVEZ	05	LMA	\$358.57
2013	7	1951	5668665	CDBG13: PS-ASP CESAR CHAVEZ	05	LMA	\$6,046.67
2013	7	1951	5675572	CDBG13: PS-ASP CESAR CHAVEZ	05	LMA	\$3,822.85
2013	7	1951	5693819	CDBG13: PS-ASP CESAR CHAVEZ	05	LMA	\$861.92
2013	7	1951	5694029	CDBG13: PS-ASP CESAR CHAVEZ	05	LMA	\$1,134.28
2013	7	1952	5633964	CDBG13: PS-ASP ROSE AVE	05	LMA	\$885.97
2013	7	1952	5639899	CDBG13: PS-ASP ROSE AVE	05	LMA	\$420.58
2013	7	1952	5668665	CDBG13: PS-ASP ROSE AVE	05	LMA	\$6,211.49
2013	7	1952	5675572	CDBG13: PS-ASP ROSE AVE	05	LMA	\$4,774.33
2013	7	1952	5693819	CDBG13: PS-ASP ROSE AVE	05	LMA	\$707.63
2013	7	1953	5633964	CDBG12: PS-ASP KAMALA	05	LMA	\$551.59
2013	7	1953	5639899	CDBG12: PS-ASP KAMALA	05	LMA	\$282.75
2013	7	1953	5668665	CDBG12: PS-ASP KAMALA	05	LMA	\$6,235.22
2013	7	1953	5675572	CDBG12: PS-ASP KAMALA	05	LMA	\$3,321.59
2013	7	1953	5693819	CDBG12: PS-ASP KAMALA	05	LMA	\$1,672.40
2013	7	1953	5694029	CDBG12: PS-ASP KAMALA	05	LMA	\$834.34
2013	7	1953	5704815	CDBG12: PS-ASP KAMALA	05	LMA	\$102.11
2013	7	1954	5633964	CDBG13: PS-ASP MC KINNA	05	LMA	\$572.30
2013	7	1954	5639899	CDBG13: PS-ASP MC KINNA	05	LMA	\$286.16
2013	7	1954	5668665	CDBG13: PS-ASP MC KINNA	05	LMA	\$5,475.11
2013	7	1954	5675572	CDBG13: PS-ASP MC KINNA	05	LMA	\$3,649.15
2013	7	1954	5693819	CDBG13: PS-ASP MC KINNA	05	LMA	\$1,885.67
2013	7	1954	5694029	CDBG13: PS-ASP MC KINNA	05	LMA	\$858.46
2013	7	1954	5704815	CDBG13: PS-ASP MC KINNA	05	LMA	\$273.15
2013	7	1955	5633964	CDBG13: PS-ASP HARRINGTON	05	LMA	\$551.60
2013	7	1955	5639899	CDBG13: PS-ASP HARRINGTON	05	LMA	\$275.80
2013	7	1955	5668665	CDBG13: PS-ASP HARRINGTON	05	LMA	\$6,045.49
2013	7	1955	5675572	CDBG13: PS-ASP HARRINGTON	05	LMA	\$3,442.76
2013	7	1955	5693819	CDBG13: PS-ASP HARRINGTON	05	LMA	\$1,838.96
2013	7	1955	5694029	CDBG13: PS-ASP HARRINGTON	05	LMA	\$827.40
2013	7	1955	5704815	CDBG13: PS-ASP HARRINGTON	05	LMA	\$17.99
2013	8	1948	5618370	CDBG13: PS-POLICE ACTIVITY LEAGUE	05	LMA	\$40,000.00
2013	8	1948	5633964	CDBG13: PS-POLICE ACTIVITY LEAGUE	05	LMA	\$71,630.04
2013	8	1948	5639899	CDBG13: PS-POLICE ACTIVITY LEAGUE	05	LMA	\$13,728.32
2013	8	1948	5668665	CDBG13: PS-POLICE ACTIVITY LEAGUE	05	LMA	\$2,489.64

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	9	1957	5616998	0CDBG13: PS-COLONIA BOXING	05D	LMC	\$6,362.96
2013	9	1957	5633964	0CDBG13: PS-COLONIA BOXING	05D	LMC	\$3,364.80
2013	9	1957	5639899	0CDBG13: PS-COLONIA BOXING	05D	LMC	\$878.44
2013	9	1957	5668665	0CDBG13: PS-COLONIA BOXING	05D	LMC	\$3,951.10
2013	9	1957	5693819	0CDBG13: PS-COLONIA BOXING	05D	LMC	\$1,412.75
2013	19	1956	5616998	CDBG13: PS RAIN TLC-CHILD CARE (HOMELESS)	05L	LMC	\$400.00
2013	19	1956	5693819	CDBG13: PS RAIN TLC-CHILD CARE (HOMELESS)	05L	LMC	\$4,543.75
2013	19	1956	5711971	CDBG13: PS RAIN TLC-CHILD CARE (HOMELESS)	05L	LMC	\$10,456.25
Total							\$340,950.33

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	1942	5616997	CDBG13: ADMIN-GRANTS ADMINISTRATION & SUPPORT	21A		\$40,000.00
2013	1	1942	5618363	CDBG13: ADMIN-GRANTS ADMINISTRATION & SUPPORT	21A		\$39,438.58
2013	1	1942	5633959	CDBG13: ADMIN-GRANTS ADMINISTRATION & SUPPORT	21A		\$41,551.86
2013	1	1942	5665905	CDBG13: ADMIN-GRANTS ADMINISTRATION & SUPPORT	21A		\$77,712.75
2013	1	1942	5675465	CDBG13: ADMIN-GRANTS ADMINISTRATION & SUPPORT	21A		\$18,191.61
2013	1	1942	5680291	CDBG13: ADMIN-GRANTS ADMINISTRATION & SUPPORT	21A		\$8,707.34
2013	1	1942	5693832	CDBG13: ADMIN-GRANTS ADMINISTRATION & SUPPORT	21A		\$19,363.77
2013	1	1942	5704795	CDBG13: ADMIN-GRANTS ADMINISTRATION & SUPPORT	21A		\$27,196.59
2013	1	1942	5712010	CDBG13: ADMIN-GRANTS ADMINISTRATION & SUPPORT	21A		\$10,090.58
2013	1	1942	5721451	CDBG13: ADMIN-GRANTS ADMINISTRATION & SUPPORT	21A		\$1,113.46
2013	1	1942	5725757	CDBG13: ADMIN-GRANTS ADMINISTRATION & SUPPORT	21A		\$3,105.70
2013	2	1943	5616997	CDBG13: ADMIN-HOMELESS ADMINISTRATION	20		\$16,057.10
2013	2	1943	5618363	CDBG13: ADMIN-HOMELESS ADMINISTRATION	20		\$3,436.54
2013	2	1943	5633959	CDBG13: ADMIN-HOMELESS ADMINISTRATION	20		\$8,471.86
2013	2	1943	5639895	CDBG13: ADMIN-HOMELESS ADMINISTRATION	20		\$4,346.51
2013	2	1943	5665905	CDBG13: ADMIN-HOMELESS ADMINISTRATION	20		\$15,583.73
2013	2	1943	5675465	CDBG13: ADMIN-HOMELESS ADMINISTRATION	20		\$4,752.63
2013	2	1943	5680291	CDBG13: ADMIN-HOMELESS ADMINISTRATION	20		\$2,298.66
2013	2	1943	5693832	CDBG13: ADMIN-HOMELESS ADMINISTRATION	20		\$6,356.47
2013	2	1943	5704795	CDBG13: ADMIN-HOMELESS ADMINISTRATION	20		\$1,587.91
2013	2	1943	5712010	CDBG13: ADMIN-HOMELESS ADMINISTRATION	20		\$9,538.59
2013	2	1943	5721451	CDBG13: ADMIN-HOMELESS ADMINISTRATION	20		\$15,083.57
2013	2	1943	5725546	CDBG13: ADMIN-HOMELESS ADMINISTRATION	20		\$1,101.69
2013	2	1943	5725757	CDBG13: ADMIN-HOMELESS ADMINISTRATION	20		\$49,303.66
2013	3	1944	5616997	CDBG13: ADMIN-FAIR HOUSING ADMINISTRATION	21D		\$1,106.87
2013	3	1944	5618363	CDBG13: ADMIN-FAIR HOUSING ADMINISTRATION	21D		\$177.07
2013	3	1944	5633959	CDBG13: ADMIN-FAIR HOUSING ADMINISTRATION	21D		\$506.96
2013	3	1944	5639895	CDBG13: ADMIN-FAIR HOUSING ADMINISTRATION	21D		\$324.37
2013	3	1944	5665905	CDBG13: ADMIN-FAIR HOUSING ADMINISTRATION	21D		\$1,014.28
2013	3	1944	5675465	CDBG13: ADMIN-FAIR HOUSING ADMINISTRATION	21D		\$1,140.86
2013	3	1944	5680291	CDBG13: ADMIN-FAIR HOUSING ADMINISTRATION	21D		\$217.13
2013	3	1944	5693832	CDBG13: ADMIN-FAIR HOUSING ADMINISTRATION	21D		\$698.56
2013	3	1944	5704795	CDBG13: ADMIN-FAIR HOUSING ADMINISTRATION	21D		\$511.34
2013	3	1944	5712010	CDBG13: ADMIN-FAIR HOUSING ADMINISTRATION	21D		\$907.36
2013	4	1945	5633959	CDBG13: ADMIN-AFFORDABLE HOUSING	19A		\$553.73
2013	4	1945	5665905	CDBG13: ADMIN-AFFORDABLE HOUSING	19A		\$324.10
2013	4	1945	5675465	CDBG13: ADMIN-AFFORDABLE HOUSING	19A		\$875.00
2013	4	1945	5693832	CDBG13: ADMIN-AFFORDABLE HOUSING	19A		\$536.57
2013	4	1945	5721442	CDBG13: ADMIN-AFFORDABLE HOUSING	19A		\$37,120.99
2013	4	1945	5725757	CDBG13: ADMIN-AFFORDABLE HOUSING	19A		\$1,445.80
Total							\$471,852.15

Line 19	Public Services and Direct Benefits Activities	\$961,654.46
Line 37	Administration	\$471,852.15
	2013 Total Expenses	1,433,506.61

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
OXNARD,CA

Date: 09-03-14
Time: 13:10
Page: 1

Report for Program:CDBG

Voucher Dates:01-01-1900 to 09-03-2014

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2012	CDBG	B12MC060534	PI	10,000.00								
					RECEIPTS							
						5088478 -	10-19-12		17	1909	14J	1,857.00
						5091843 -	11-30-12		17	1909	14J	1,165.81
						5099461 -	03-08-13		17	1909	14J	12,374.00
						5106359 -	05-31-13		17	1909	14J	71,484.50
						5108507 -	06-27-13		17	1909	14J	455.00
						5108571 -	06-27-13		17	1909	14J	378.00
					DRAWS							
						5489438 -	10-23-12	PY	17	1909	14J	1,857.00
						5502793 -	12-03-12	PY	17	1909	14J	1,165.81
						5540225 -	03-13-13	PY	17	1909	14J	12,374.00
						5569364 -	05-31-13	PY	17	1909	14J	46,771.94
						5569366 -	05-31-13	PY	13	1907	15	24,712.56
						5579565 -	06-27-13	PY	17	1909	14J	833.00
											Receipts	87,714.31
											Draws	87,714.31
											Balance	0.00
2013	CDBG	B13MC060534	PI	50,000.00								
					RECEIPTS							
						5117604 -	10-15-13		1	1942	21A	9,065.00
						5119693 -	11-12-13		10	1958	15	808.00
						5119694 -	11-12-13		11	1959	14J	139,747.25
						5121656 -	12-05-13		11	1960	14H	758.00
						5126132 -	02-05-14		11	1959	14J	1,580.81
						5129862 -	03-24-14		10	1958	15	24,801.00
						5138295 -	06-30-14		11	1959	14J	14,199.00
					DRAWS							
						5617263 -	10-16-13	PY	29	1763	03F	9,065.00
						5634518 -	12-05-13	PY	10	1958	15	23,806.82
						5634518 -	12-05-13	PY	29	1763	03F	347.90
						5634518 -	12-05-13	PY	28	1691	03F	26,242.28
						5639860 -	12-19-13	PY	10	1958	15	7,834.25
						5639899 -	12-19-13	PY	8	1948	05	11,238.68
						5654612 -	02-06-14	PY	28	1691	03F	52,160.34
						5654631 -	02-06-14	PY	10	1958	15	20,050.15
						5668725 -	03-18-14	PY	10	1958	15	1,213.64
						5670873 -	03-25-14	PY	10	1958	15	16,369.06
						5675818 -	04-08-14	PY	10	1958	15	8,431.94
						5704814 -	06-30-14	PY	11	1959	14J	14,199.00
											Receipts	190,959.06
											Draws	190,959.06
											Balance	0.00

Page: 1 of 1

EXHIBIT VI

ESG Financial Status Report – Standard Form 269A for ESG 2012 and HESG 2013

FINANCIAL STATUS REPORT

(Short Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted US DEPARTMENT OF HUD		2. Federal Grant or Other Identifying Number Assigned By Federal Agency E-12-MC-06-0534		OMB Approval No. 0348-0038	Page of 1 1 pages
3. Recipient Organization (Name and complete address, including ZIP code) CITY OF OXNARD, 435 SOUTH "D" STREET, OXNARD, CA 93030					
4. Employer Identification Number 95-6000-756		5. Recipient Account Number or Identifying Number HTE 243 PROJECT 775536		6. Final Report ☒ Yes ☐ No	
				7. Basis ☐ Cash ☒ Accrual	
8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 7/1/2012		To: (Month, Day, Year) 6/30/2014		9. Period Covered by this Report From: (Month, Day, Year) 7/1/2013	
				To: (Month, Day, Year) 6/30/2014	
10. Transactions:		I Previously Reported	II This Period	III Cumulative	
a. Total outlays		565,790.00	144,160.00	709,950.00	
b. Recipient share of outlays		428,819.00	67,031.00	495,850.00	
c. Federal share of outlays		136,971.00	77,129.00	214,100.00	
d. Total unliquidated obligations					
e. Recipient share of unliquidated obligations					
f. Federal share of unliquidated obligations					
g. Total Federal share(Sum of lines c and f)				214,100.00	
h. Total Federal funds authorized for this funding period				214,100.00	
i. Unobligated balance of Federal funds(Line h minus line g)				0.00	
11. Indirect Expense	a. Type of Rate(Place "X" in appropriate box) ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed				
	b. Rate	c. Base	d. Total Amount	e. Federal Share	
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.					
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.					
Typed or Printed Name and Title Greg Nyhoff, City Manager			Telephone (Area code, number and extension) (805) 385-7449		
Signature of Authorized Certifying Official			Date Report Submitted September 3, 2014		

NSN 7540-01-218-4387

269-202

Standard Form 269A (Rev. 7-97)
Prescribed by OMB Circulars A-102 and A-110

Attachment No. 1
Page 79 of 115

FINANCIAL STATUS REPORT

(Short Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted US DEPARTMENT OF HUD		2. Federal Grant or Other Identifying Number Assigned By Federal Agency E-13-MC-06-0534		OMB Approval No. 0348-0038	Page of 1 of 1 pages
3. Recipient Organization (Name and complete address, including ZIP code) CITY OF OXNARD, 435 SOUTH "D" STREET, OXNARD, CA 93030					
4. Employer Identification Number 95-6000-756		5. Recipient Account Number or Identifying Number HTE 243 PROJECT 775538		6. Final Report ☐ Yes ☒ No	
7. Basis ☐ Cash ☒ Accrual					
8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 7/1/2013		To: (Month, Day, Year) 6/30/2015		9. Period Covered by this Report From: (Month, Day, Year) 7/1/2013	
				To: (Month, Day, Year) 6/30/2014	
10. Transactions:		I Previously Reported	II This Period	III Cumulative	
a. Total outlays		0.00	330,728.00	330,728.00	
b. Recipient share of outlays		0.00	250,863.00	250,863.00	
c. Federal share of outlays		0.00	79,865.00	79,865.00	
d. Total unliquidated obligations					
e. Recipient share of unliquidated obligations					
f. Federal share of unliquidated obligations					
g. Total Federal share(Sum of lines c and f)				79,865.00	
h. Total Federal funds authorized for this funding period				150,512.00	
i. Unobligated balance of Federal funds(Line h minus line g)				70,647.00	
11. Indirect Expense	a. Type of Rate(Place "X" in appropriate box) ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed				
	b. Rate	c. Base	d. Total Amount	e. Federal Share	
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.					
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.					
Typed or Printed Name and Title Greg Nyhoff, City Manager			Telephone (Area code, number and extension) (805) 385-7449		
Signature of Authorized Certifying Official			Date Report Submitted September 3, 2014		

NSN 7540-01-218-4387

269-202

Standard Form 269A (Rev. 7-97)
Prescribed by OMB Circulars A-102 and A-110

Attachment No. 1

Page 80 of 115

EXHIBIT VII

ESG Financial Summary for Program Year 2012 and Program Year 2013, IDIS – PR91



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
OXNARD, CA
2012

DATE: 09-03-14
TIME: 15:41
PAGE: 1

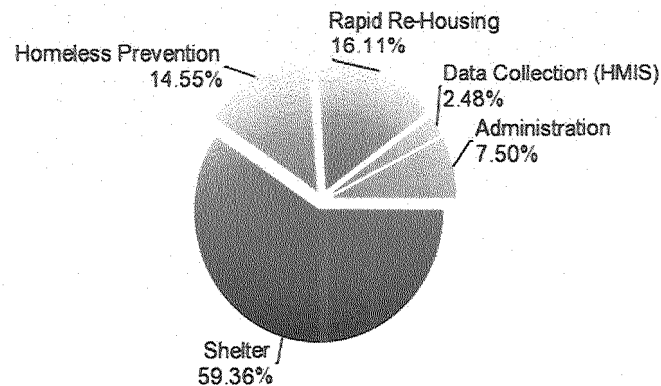
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E12MC060534	\$214,100.00	\$214,100.00	\$0.00	0.00%	\$214,100.00	100.00%	\$0.00	0.00%

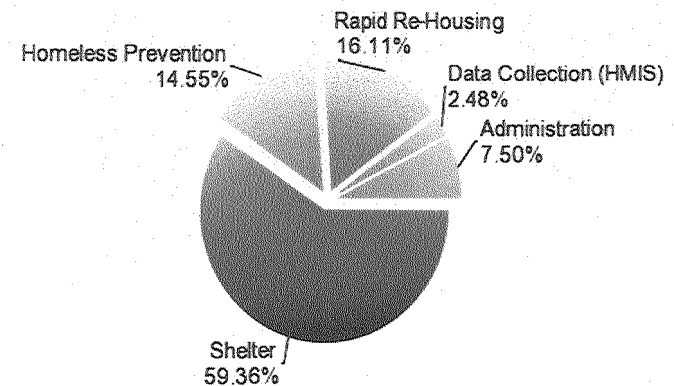
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$127,097.85	59.36%	\$127,097.85	59.36%
Homeless Prevention	\$31,148.37	14.55%	\$31,148.37	14.55%
Rapid Re-Housing	\$34,491.63	16.11%	\$34,491.63	16.11%
Data Collection (HMIS)	\$5,304.65	2.48%	\$5,304.65	2.48%
Administration	\$16,057.50	7.50%	\$16,057.50	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$214,100.00	100.00%	\$214,100.00	100.00%

Funds Committed



Funds Drawn



Attachment No. 1
Page 82 of 115

- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$214,100.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E12MC060534	\$214,100.00	11/15/2012	11/15/2014	73	\$0.00

60% Cap on Emergency Shelter and Street Outreach

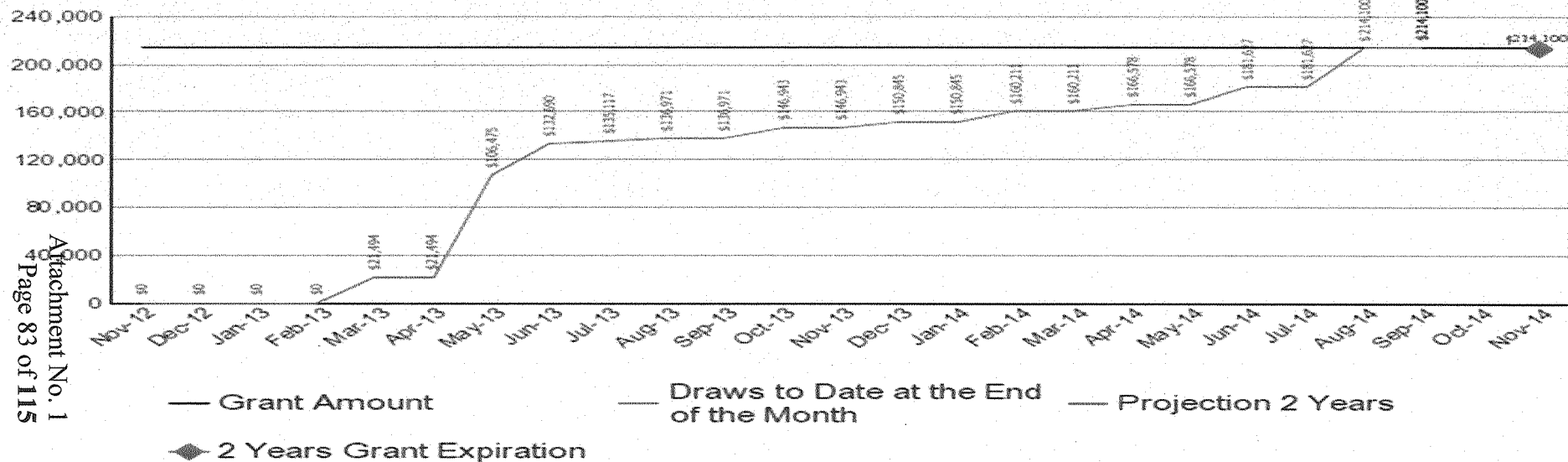
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to	Amount Committed to	Total Amount	% Committed to	2010 Funds Committed	Total Drawn for	% Drawn for Shelter
\$127,097.85	\$0.00	\$127,097.85	59.36%	\$94,396.00	\$127,097.85	59.36%

ESG Draws By Month (at the total grant level):

Grant Amount: 214,100.00

Drawn to Date at End of Month



ESG Draws By Quarter (at the total grant level):

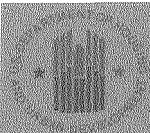
Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2012	\$0.00	\$0.00	0.00%	0.00%
03/31/2013	\$21,494.30	\$21,494.30	10.04%	10.04%
06/30/2013	\$111,195.43	\$132,689.73	51.94%	61.98%
09/30/2013	\$4,281.60	\$136,971.33	2.00%	63.98%
12/31/2013	\$13,873.50	\$150,844.83	6.48%	70.46%
03/31/2014	\$9,366.00	\$160,210.83	4.37%	74.83%
06/30/2014	\$21,415.88	\$181,626.71	10.00%	84.83%
09/30/2014	\$32,473.29	\$214,100.00	15.17%	100.00%

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
OXNARD	Shelter	\$127,097.85	\$127,097.85
	Homeless Prevention	\$31,148.37	\$31,148.37
	Rapid Re-Housing	\$34,491.63	\$34,491.63
	Data Collection (HMIS)	\$5,304.65	\$5,304.65
	Administration	\$16,057.50	\$16,057.50
	Total	\$214,100.00	\$214,100.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	OXNARD
Homeless Prevention	OXNARD
Rapid Re-Housing	OXNARD
Data Collection (HMIS)	OXNARD
Administration	OXNARD



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
OXNARD, CA
2013

DATE: 09-03-14
TIME: 15:04

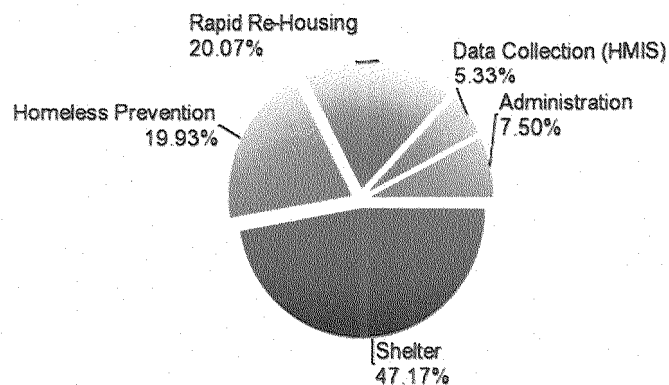
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E13MC060534	\$150,512.00	\$150,512.00	\$0.00	0.00%	\$79,864.77	53.06%	\$70,647.23	46.94%

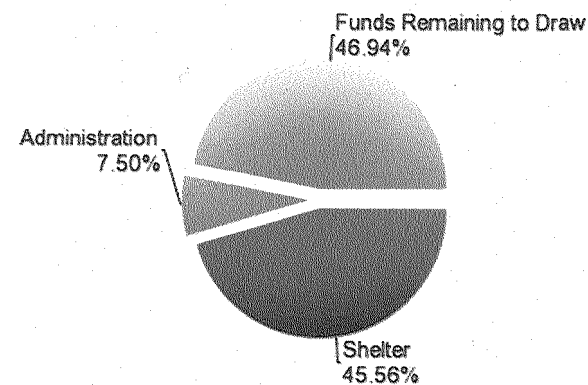
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$71,000.00	47.17%	\$68,576.37	45.56%
Homeless Prevention	\$30,000.00	19.93%	\$0.00	0.00%
Rapid Re-Housing	\$30,205.00	20.07%	\$0.00	0.00%
Data Collection (HMIS)	\$8,018.60	5.33%	\$0.00	0.00%
Administration	\$11,288.40	7.50%	\$11,288.40	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$70,647.23	46.94%
Total	\$150,512.00	100.00%	\$150,512.00	100.00%

Funds Committed



Funds Drawn



Attachment No. 1
Page 85 of 115

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$150,512.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E13MC060534	\$79,864.77	09/18/2013	09/18/2015	380	\$70,647.23

60% Cap on Emergency Shelter and Street Outreach

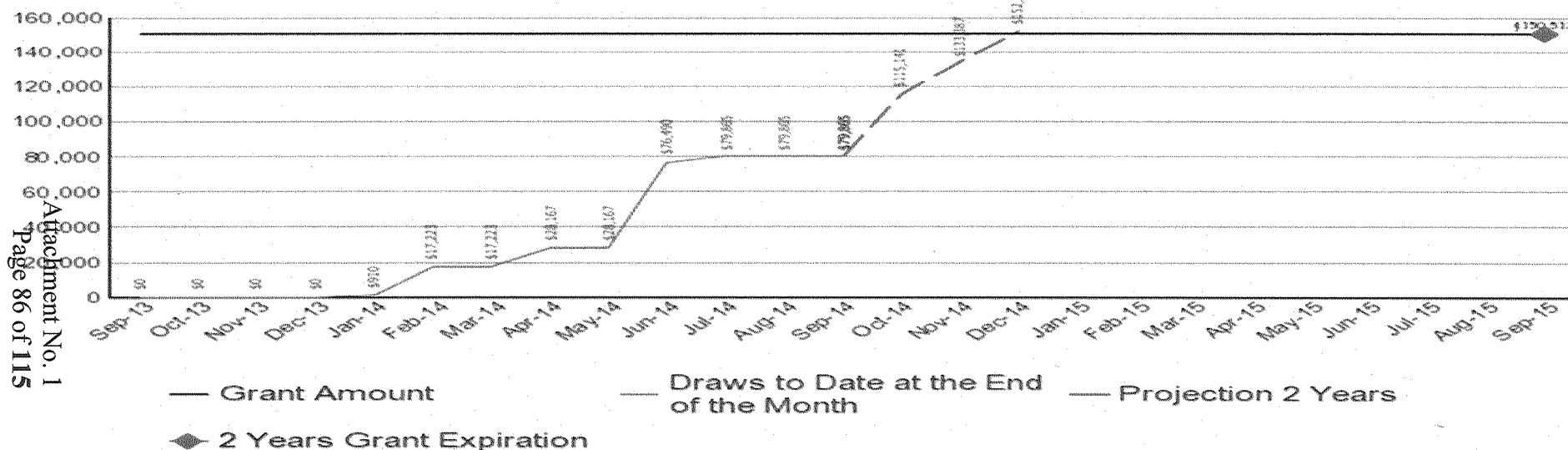
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$71,000.00	\$0.00	\$71,000.00	47.17%	\$94,396.00	\$68,576.37	45.56%

ESG Draws By Month (at the total grant level):

Grant Amount: 150,512.00

Drawn to Date at End of Month



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2013	\$0.00	\$0.00	0.00%	0.00%
12/31/2013	\$0.00	\$0.00	0.00%	0.00%
03/31/2014	\$17,222.82	\$17,222.82	11.44%	11.44%
06/30/2014	\$59,267.19	\$76,490.01	39.38%	50.82%
09/30/2014	\$3,374.76	\$79,864.77	2.24%	53.06%

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
OXNARD	Shelter	\$71,000.00	\$68,576.37
	Homeless Prevention	\$30,000.00	\$0.00
	Rapid Re-Housing	\$30,205.00	\$0.00
	Data Collection (HMIS)	\$8,018.60	\$0.00
	Administration	\$11,288.40	\$11,288.40
	Total	\$150,512.00	\$79,864.77
	Total Remaining to be Drawn		\$70,647.23
	Percentage Remaining to be Drawn		46.94%

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	OXNARD
Homeless Prevention	OXNARD
Rapid Re-Housing	OXNARD
Data Collection (HMIS)	OXNARD
Administration	OXNARD

EXHIBIT VIII

Annual Performance Report – HOME Program, Form HUD-40107

Program Income Details for HOME Program Year 2013 IDIS – PR09

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 07/01/2013	Ending 06/30/2014	08/7/2014

Part I Participant Identification

1. Participant Number M10MC060526	2. Participant Name City of Oxnard		
3. Name of Person completing this report Karl Lawson		4. Phone Number (Include Area Code) 805.385-8095	
5. Address 435 South D Street	6. City Oxnard	7. State CA	8. Zip Code 93030

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$10,200	2. Amount received during Reporting Period \$146,510	3. Total amount expended during Reporting Period \$156,710	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0
---	---	---	--	--

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0				
2. Dollar Amount	0				
B. Sub-Contracts					
1. Number	0				
2. Dollar Amount	0				
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	0				
2. Dollar Amount	0				
D. Sub-Contracts					
1. Number	0				
2. Dollar Amounts	0				

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0	0				
2. Businesses Displaced	0	0				
3. Nonprofit Organizations Displaced	0	0				
4. Households Temporarily Relocated, not Displaced	0	0				

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
OXNARD,CA

Date: 08-19-14
Time: 13:45
Page: 1

Report for Program:CDBG, HOME
Voucher Dates:07-01-2013 to 06-30-2014

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv.	Matrix Code	Receipted/Drawn Amount
2013	HOME	M13MC060526	PI	78,536.00								
					RECEIPTS							
						5116887 -	10-02-13		20	1941		28,536.00
						5116889 -	10-02-13					48,670.01
						5121657 -	12-05-13					5,231.04
						5126133 -	02-05-14					28,265.48
						5128987 -	03-12-14					14,485.16
						5132618 -	04-30-14					2,531.55
						5134548 -	05-28-14					7,329.62
						5138298 -	06-30-14					11,461.61
			PI		DRAWS							
						5613249 -	10-02-13	PY	20	1940		20,423.94
						5613249 -	10-02-13	PY	20	1941		19,800.14
						5619859 -	10-23-13	PY	20	1936		18,489.21
						5639868 -	12-19-13	PY	17	1962		7,720.60
						5639868 -	12-19-13	PY	20	1937		22,279.40
						5639868 -	12-19-13	PY	20	1968		5,231.04
						5659729 -	02-20-14	PY	20	1970		16,758.20
						5666595 -	03-12-14	PY	20	1972		13,959.76
						5678209 -	04-14-14	PY	17	1962		525.40
						5684827 -	05-01-14	PY	17	1962		2,531.55
						5693226 -	05-28-14	PY	17	1962		2,135.99
						5693226 -	05-28-14	PY	20	1987		4,602.28
						5698715 -	06-13-14	PY	17	1962		591.35
						5704818 -	06-30-14	PY	17	1962		1,146.16
						5704819 -	06-30-14	PY	20	1988		10,315.45
											Receipts	146,510.47
											PI Draws	146,510.47
											PA Draws	0.00
											Balance	0.00

Page: 1 of 1

Date: 41843
Time: 0.767361111
Page: 1

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Attachment No. 1
Page 92 of 115

EXHIBIT IX

HOME Match Report, for Program Year 2013 - Form HUD-40107-A

HOME Matching Liability Report, IDIS - PR33

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification

Match Contributions for Federal Fiscal Year (yyyy)	2013
---	------

1. Participant No. (assigned by HUD) M10MC060526		2. Name of the Participating Jurisdiction City of Oxnard		3. Name of Contact (person completing this report) Karl Lawson	
5. Street Address of the Participating Jurisdiction 435 South D Street				4. Contact's Phone Number (include area code) 805.385-8095	
6. City Oxnard		7. State CA	8. Zip Code 93030		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	4,341,025	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	3,505,714	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 7,846,739
4. Match liability for current Federal fiscal year			\$ 250,772
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 7,595,967

Part III Match Contribution for the Federal Fiscal Year

[illegible]

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

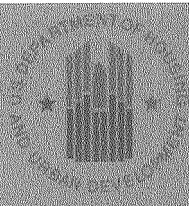
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OXNARD, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	0.0%	\$331,256.90	\$0.00	\$0.00
1999	0.0%	\$601,676.60	\$0.00	\$0.00
2000	25.0%	\$580,319.32	\$429,051.21	\$107,262.80
2001	25.0%	\$372,688.03	\$302,454.82	\$75,613.70
2002	25.0%	\$1,596,445.60	\$1,280,004.92	\$320,001.23
2003	12.5%	\$1,768,749.19	\$1,650,449.19	\$206,306.14
2004	12.5%	\$1,113,966.11	\$993,016.11	\$124,127.01
2005	12.5%	\$632,467.22	\$494,727.53	\$61,840.94
2006	12.5%	\$1,374,245.47	\$1,199,158.19	\$149,894.77
2007	12.5%	\$1,332,331.29	\$1,152,559.25	\$144,069.90
2008	12.5%	\$1,224,930.81	\$1,068,988.85	\$133,623.60
2009	12.5%	\$888,332.60	\$748,150.27	\$93,518.78
2010	12.5%	\$897,028.74	\$754,122.54	\$94,265.31
2011	12.5%	\$1,188,234.50	\$1,046,545.64	\$130,818.20
2012	25.0%	\$1,329,528.53	\$1,192,105.08	\$298,026.27
2013	25.0%	\$1,106,323.05	\$1,003,088.97	\$250,772.24

EXHIBIT X

Status of HOME Activities, IDIS - PR22



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
OXNARD, CA

DATE: 09-03-14
TIME: 16:32
PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	1927	359 Riverpark Blvd Apt 206 , Oxnard CA, 93036	Canceled	03/04/14	1	1	12/06/12	\$0.00	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	1971	323 Riverpark Blvd , Oxnard CA, 93036	Completed	03/07/14	1	1	02/28/14	\$30,000.00	\$30,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	1975	319 Riverpark Blvd , Oxnard CA, 93036	Completed	05/15/14	1	1	04/10/14	\$30,000.00	\$30,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	1977	319 Riverpark Blvd , Oxnard CA, 93036	Completed	05/15/14	1	1	04/17/14	\$25,000.00	\$25,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	1978	319 Riverpark Blvd , Oxnard CA, 93036	Completed	06/16/14	1	1	04/22/14	\$9,528.00	\$9,528.00	100.00%
Homebuyer	NEW CONSTRUCTION	1979	319 Riverpark Blvd , Oxnard CA, 93036	Completed	06/16/14	1	1	04/22/14	\$30,000.00	\$30,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	1980	317 Riverpark Blvd , Oxnard CA, 93036	Completed	06/16/14	1	1	04/23/14	\$30,000.00	\$30,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	1981	317 Riverpark Blvd , Oxnard CA, 93036	Completed	05/15/14	1	1	04/23/14	\$30,000.00	\$30,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	1982	317 Riverpark Blvd , Oxnard CA, 93036	Completed	06/16/14	1	1	04/23/14	\$16,000.00	\$16,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	1985	317 Riverpark Blvd , Oxnard CA, 93036	Completed	06/30/14	1	1	04/30/14	\$25,493.00	\$25,493.00	100.00%
Homebuyer	NEW CONSTRUCTION	1988	315 Riverpark Blvd , Oxnard CA, 93036	Completed	07/01/14	1	1	06/11/14	\$25,000.00	\$25,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1936	351 Riverpark Blvd , Oxnard CA, 93036	Completed	11/27/13	1	1	06/14/13	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1937	351 Riverpark Blvd Unit 205 , Oxnard CA, 93036	Completed	12/26/13	1	1	10/03/13	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1940	355 Riverpark Blvd Apt 204 , Oxnard CA, 93036	Completed	10/23/13	1	1	06/27/13	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1941	353 Riverpark Blvd , Oxnard CA, 93036	Completed	10/23/13	1	1	10/02/13	\$30,000.00	\$30,000.00	100.00%

Attachment No. 1
Page 98 of 115



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
OXNARD, CA

DATE: 09-03-14
TIME: 16:32
PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	1968	323 Riverpark Blvd , Oxnard CA, 93036	Completed	01/16/14	1	1	12/09/13	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1969	323 Riverpark Blvd , Oxnard CA, 93036	Completed	04/03/14	1	1	12/16/13	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1970	323 Riverpark Blvd , Oxnard CA, 93036	Completed	04/03/14	1	1	12/16/13	\$22,516.00	\$22,516.00	100.00%
Homebuyer	ACQUISITION ONLY	1972	549 S E St , Oxnard CA, 93030	Completed	03/17/14	1	1	03/07/14	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1973	5573 Cypress Rd Spc 45 , Oxnard CA, 93033	Completed	05/15/14	1	1	03/27/14	\$22,840.00	\$22,840.00	100.00%
Homebuyer	ACQUISITION ONLY	1974	1101 E Ventura Blvd Spc 164 , Oxnard CA, 93036	Completed	05/15/14	1	1	03/27/14	\$25,562.00	\$25,562.00	100.00%
Homebuyer	ACQUISITION ONLY	1983	342 E Bard Rd , Oxnard CA, 93033	Completed	06/10/14	1	1	04/29/14	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1984	2531 S J St , Oxnard CA, 93033	Completed	06/10/14	1	1	04/30/14	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1986	2400 E Pleasant Valley Rd Spc 40 , Oxnard CA, 93033	Completed	06/30/14	1	1	04/30/14	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1987	361 Riverpark Blvd Apt 106 , Oxnard CA, 93036	Completed	06/30/14	1	1	05/13/14	\$30,000.00	\$30,000.00	100.00%
Number of Homebuyer housng units: 24						Total Amount of drawdown during program year				\$651,939.00	
Homebuyer	ACQUISITION ONLY	1989	313 Riverpark Blvd Unit 302 , Oxnard CA, 93036	Final Draw	08/28/14	0	0	07/10/14	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1990	313 Riverpark Blvd Unit 106 , Oxnard CA, 93036	Final Draw	08/28/14	0	0	07/10/14	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1991	313 Riverpark Blvd Unit 202 , Oxnard CA, 93036	Final Draw	08/28/14	0	0	07/10/14	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1994	315 Riverpark Blvd Unit 302 , Oxnard CA, 93036	Open	07/22/14	0	0	07/22/14	\$30,000.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	1992	205 Drifill Blvd Spc 2 , Oxnard CA, 93030	Open	07/17/14	1	1	07/17/14	\$15,734.77	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	1993	205 Drifill Blvd Spc 143 , Oxnard CA, 93030	Open	07/17/14	0	0	07/17/14	\$28,902.03	\$0.00	0.00%
Homebuyer	NEW	1346	451 W 5th St , Oxnard CA, 93030	Open	11/16/06	26	26	11/13/06	\$556,777.00	\$556,772.00	100.00%

Attachment No 1
Page 1 of 5

EXHIBIT XI

Summary of Accomplishments for HOME Program Year 2012, IDIS – PR23



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments
Program Year: 2013

DATE: 09-03-14
TIME: 15:44
PAGE: 1

OXNARD

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$0.00	2	2
First Time Homebuyers	\$651,939.00	25	25
Total, Rentals and TBRA	\$0.00	2	2
Total, Homebuyers and	\$651,939.00	25	25
Grand Total	\$0.00	2	2
	\$614,389.00	25	25

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	0	2	0	0	2		2
First Time Homebuyers	1	1	1	22	3		25
Total, Rentals and TBRA	0	2	0	0	2		2
Total, Homebuyers and Homeowners	1	1	1	22	3		25
Grand Total	1	3	1	22	5		27

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

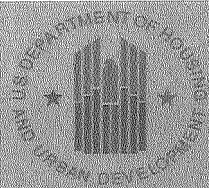
	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	1	22	21
Black/African American	0	0	2	0
Asian	0	0	1	0
Total	2	1	25	21

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	1	22	21	24	22
Black/African American	0	0	2	0	2	0
Asian	0	0	1	0	1	0
Total	2	1	25	21	27	22

EXHIBIT XII

Status of HOME Grants, IDIS – PR27

Snapshot of HOME Program Performance as of 6/30/2014 for Oxnard



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

DATE: 09-03-14

TIME: 16:56

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$819,000.00	\$48,900.00	\$210,558.00	25.7%	\$0.00	\$559,542.00	\$819,000.00	100.0%
1993	\$543,000.00	\$5,400.00	\$81,450.00	15.0%	\$0.00	\$456,150.00	\$543,000.00	100.0%
1994	\$675,000.00	\$67,500.00	\$101,250.00	15.0%	\$0.00	\$506,250.00	\$675,000.00	100.0%
1995	\$734,000.00	\$73,400.00	\$291,133.87	39.6%	\$0.00	\$369,466.13	\$734,000.00	100.0%
1996	\$789,000.00	\$78,900.00	\$118,350.00	15.0%	\$0.00	\$591,750.00	\$789,000.00	100.0%
1997	\$769,000.00	\$0.00	\$115,350.00	15.0%	\$0.00	\$653,650.00	\$769,000.00	100.0%
1998	\$816,000.00	\$122,400.00	\$122,400.00	15.0%	\$0.00	\$571,200.00	\$816,000.00	100.0%
1999	\$876,000.00	\$87,600.00	\$131,400.00	15.0%	\$0.00	\$657,000.00	\$876,000.00	100.0%
2000	\$877,000.00	\$107,700.00	\$131,550.00	15.0%	\$0.00	\$637,750.00	\$877,000.00	100.0%
2001	\$974,000.00	\$223,000.00	\$150,000.00	15.4%	\$0.00	\$601,000.00	\$974,000.00	100.0%
2002	\$973,000.00	\$112,300.00	\$150,000.00	15.4%	\$0.00	\$710,700.00	\$973,000.00	100.0%
2003	\$1,209,508.00	\$120,950.80	\$182,000.00	15.0%	\$0.00	\$906,557.20	\$1,209,508.00	100.0%
2004	\$1,300,568.00	\$164,793.80	\$180,500.70	13.8%	\$0.00	\$955,273.50	\$1,300,568.00	100.0%
2005	\$1,174,219.00	\$146,945.80	\$171,631.20	14.6%	\$0.00	\$855,642.00	\$1,174,219.00	100.0%
2006	\$1,090,941.00	\$157,596.60	\$161,395.00	14.7%	\$0.00	\$771,949.40	\$1,090,941.00	100.0%
2007	\$1,083,427.00	\$160,265.20	\$160,270.00	14.7%	\$0.00	\$762,891.80	\$1,083,427.00	100.0%
2008	\$1,039,262.00	\$153,321.10	\$155,000.00	14.9%	\$0.00	\$730,940.90	\$1,039,262.00	100.0%
2009	\$1,155,701.00	\$165,570.10	\$175,000.00	15.1%	\$0.00	\$815,130.90	\$1,155,701.00	100.0%
2010	\$1,147,134.00	\$114,713.40	\$172,070.10	15.0%	\$0.00	\$860,350.50	\$1,147,134.00	100.0%
2011	\$1,012,662.00	\$135,735.01	\$151,900.00	15.0%	\$0.00	\$725,026.99	\$1,012,662.00	100.0%
2012	\$667,268.00	\$66,726.80	\$4,753.61	0.7%	\$0.00	\$475,000.20	\$546,480.61	81.8%
2013	\$646,077.00	\$64,607.70	\$0.00	0.0%	\$0.00	\$257,964.53	\$322,572.23	49.9%
Total	\$20,371,767.00	\$2,378,326.31	\$3,117,962.48	15.3%	\$0.00	\$14,431,186.05	\$19,927,474.84	97.8%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

DATE: 09-03-14
TIME: 16:56

IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	70,000.00	\$70,000.00	100.0%	\$70,000.00	\$0.00	\$70,000.00	100.0%
1999	101,452.00	\$101,452.00	100.0%	\$101,452.00	\$0.00	\$101,452.00	100.0%
2000	80,000.00	\$80,000.00	100.0%	\$80,000.00	\$0.00	\$80,000.00	100.0%
2001	79,728.48	\$79,728.48	100.0%	\$79,728.48	\$0.00	\$79,728.48	100.0%
2002	432,877.00	\$432,877.00	100.0%	\$432,877.00	\$0.00	\$432,877.00	100.0%
2003	113,000.00	\$113,000.00	100.0%	\$113,000.00	\$0.00	\$113,000.00	100.0%
2004	117,700.00	\$117,700.00	100.0%	\$117,700.00	\$0.00	\$117,700.00	100.0%
2005	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	523,100.00	\$523,100.00	100.0%	\$523,100.00	\$0.00	\$523,100.00	100.0%
2007	260,000.00	\$260,000.00	100.0%	\$260,000.00	\$0.00	\$260,000.00	100.0%
2008	326,658.99	\$326,658.99	100.0%	\$326,658.99	\$0.00	\$326,658.99	100.0%
2009	67,298.00	\$67,298.00	100.0%	\$67,298.00	\$0.00	\$67,298.00	100.0%
2010	201,495.52	\$201,495.52	100.0%	\$201,495.52	\$0.00	\$201,495.52	100.0%
2011	94,688.07	\$94,688.07	100.0%	\$94,688.07	\$0.00	\$94,688.07	100.0%
2012	115,072.75	\$115,072.75	100.0%	\$115,072.75	\$0.00	\$115,072.75	100.0%
2013	146,510.47	\$146,510.47	100.0%	\$146,510.47	\$0.00	\$146,510.47	100.0%
Total	2,729,581.28	\$2,729,581.28	100.0%	\$2,729,581.28	\$0.00	\$2,729,581.28	100.0%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

DATE: 09-03-14

TIME: 16:56

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$819,000.00	\$819,000.00	\$0.00	\$819,000.00	\$0.00	819,000.00	100.0%	\$0.00
1993	\$543,000.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00	543,000.00	100.0%	\$0.00
1994	\$675,000.00	\$675,000.00	\$0.00	\$675,000.00	\$0.00	675,000.00	100.0%	\$0.00
1995	\$734,000.00	\$734,000.00	\$0.00	\$734,000.00	\$0.00	734,000.00	100.0%	\$0.00
1996	\$789,000.00	\$789,000.00	\$0.00	\$789,000.00	\$0.00	789,000.00	100.0%	\$0.00
1997	\$769,000.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00	769,000.00	100.0%	\$0.00
1998	\$816,000.00	\$816,000.00	\$0.00	\$816,000.00	\$0.00	816,000.00	100.0%	\$0.00
1999	\$876,000.00	\$876,000.00	\$0.00	\$876,000.00	\$0.00	876,000.00	100.0%	\$0.00
2000	\$877,000.00	\$877,000.00	\$0.00	\$877,000.00	\$0.00	877,000.00	100.0%	\$0.00
2001	\$974,000.00	\$974,000.00	\$0.00	\$974,000.00	\$0.00	974,000.00	100.0%	\$0.00
2002	\$973,000.00	\$973,000.00	\$0.00	\$973,000.00	\$0.00	973,000.00	100.0%	\$0.00
2003	\$1,209,508.00	\$1,209,508.00	\$0.00	\$1,209,508.00	\$0.00	1,209,508.00	100.0%	\$0.00
2004	\$1,300,568.00	\$1,300,568.00	\$0.00	\$1,300,568.00	\$0.00	1,300,568.00	100.0%	\$0.00
2005	\$1,174,219.00	\$1,174,219.00	\$0.00	\$1,174,219.00	\$0.00	1,174,219.00	100.0%	\$0.00
2006	\$1,090,941.00	\$1,090,941.00	\$0.00	\$1,090,941.00	\$0.00	1,090,941.00	100.0%	\$0.00
2007	\$1,083,427.00	\$1,083,427.00	\$0.00	\$1,083,427.00	\$0.00	1,083,427.00	100.0%	\$0.00
2008	\$1,039,262.00	\$1,039,262.00	\$0.00	\$1,039,262.00	\$0.00	1,039,262.00	100.0%	\$0.00
2009	\$1,155,701.00	\$1,155,701.00	\$0.00	\$1,155,701.00	\$0.00	1,155,701.00	100.0%	\$0.00
2010	\$1,147,134.00	\$1,147,134.00	\$0.00	\$1,147,134.00	\$0.00	1,147,134.00	100.0%	\$0.00
2011	\$1,012,662.00	\$1,012,662.00	\$0.00	\$1,012,662.00	\$0.00	1,012,662.00	100.0%	\$0.00
2012	\$667,268.00	\$546,480.61	\$0.00	\$546,480.61	\$0.00	546,480.61	81.8%	\$120,787.39
2013	\$646,077.00	\$247,930.43	\$0.00	\$247,930.43	\$0.00	247,930.43	38.3%	\$398,146.57
Total	\$20,371,767.00	\$19,852,833.04	\$0.00	\$19,852,833.04	\$0.00	19,852,833.04	97.4%	\$518,933.96



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

DATE: 09-03-14

TIME: 16:56

IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmt'd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$770,100.00	\$770,100.00	100.0%	\$770,100.00	\$0.00	\$770,100.00	100.0%	\$0.00	\$770,100.00	100.0%
1993	\$537,600.00	\$537,600.00	100.0%	\$537,600.00	\$0.00	\$537,600.00	100.0%	\$0.00	\$537,600.00	100.0%
1994	\$607,500.00	\$607,500.00	100.0%	\$607,500.00	\$0.00	\$607,500.00	100.0%	\$0.00	\$607,500.00	100.0%
1995	\$660,600.00	\$660,600.00	100.0%	\$660,600.00	\$0.00	\$660,600.00	100.0%	\$0.00	\$660,600.00	100.0%
1996	\$710,100.00	\$710,100.00	100.0%	\$710,100.00	\$0.00	\$710,100.00	100.0%	\$0.00	\$710,100.00	100.0%
1997	\$769,000.00	\$769,000.00	100.0%	\$769,000.00	\$0.00	\$769,000.00	100.0%	\$0.00	\$769,000.00	100.0%
1998	\$693,600.00	\$693,600.00	100.0%	\$693,600.00	\$0.00	\$693,600.00	100.0%	\$0.00	\$693,600.00	100.0%
1999	\$788,400.00	\$788,400.00	100.0%	\$788,400.00	\$0.00	\$788,400.00	100.0%	\$0.00	\$788,400.00	100.0%
2000	\$769,300.00	\$769,300.00	100.0%	\$769,300.00	\$0.00	\$769,300.00	100.0%	\$0.00	\$769,300.00	100.0%
2001	\$751,000.00	\$751,000.00	100.0%	\$751,000.00	\$0.00	\$751,000.00	100.0%	\$0.00	\$751,000.00	100.0%
2002	\$860,700.00	\$860,700.00	100.0%	\$860,700.00	\$0.00	\$860,700.00	100.0%	\$0.00	\$860,700.00	100.0%
2003	\$1,088,557.20	\$1,088,557.20	100.0%	\$1,088,557.20	\$0.00	\$1,088,557.20	100.0%	\$0.00	\$1,088,557.20	100.0%
2004	\$1,135,774.20	\$1,135,774.20	100.0%	\$1,135,774.20	\$0.00	\$1,135,774.20	100.0%	\$0.00	\$1,135,774.20	100.0%
2005	\$1,027,273.20	\$1,027,273.20	100.0%	\$1,027,273.20	\$0.00	\$1,027,273.20	100.0%	\$0.00	\$1,027,273.20	100.0%
2006	\$933,344.40	\$933,344.40	100.0%	\$933,344.40	\$0.00	\$933,344.40	100.0%	\$0.00	\$933,344.40	100.0%
2007	\$923,161.80	\$923,161.80	100.0%	\$923,161.80	\$0.00	\$923,161.80	100.0%	\$0.00	\$923,161.80	100.0%
2008	\$885,940.90	\$885,940.90	100.0%	\$885,940.90	\$0.00	\$885,940.90	100.0%	\$0.00	\$885,940.90	100.0%
2009	\$990,130.90	\$990,130.90	100.0%	\$990,130.90	\$0.00	\$990,130.90	100.0%	\$0.00	\$990,130.90	100.0%
2010	\$1,032,420.60	\$1,032,420.60	100.0%	\$1,032,420.60	\$0.00	\$1,032,420.60	100.0%	\$0.00	\$1,032,420.60	100.0%
2011	\$876,926.99	\$876,926.99	100.0%	\$876,926.99	\$0.00	\$876,926.99	100.0%	\$0.00	\$876,926.99	100.0%
2012	\$600,541.20	\$479,753.81	79.8%	\$479,753.81	\$0.00	\$479,753.81	79.8%	\$0.00	\$479,753.81	79.8%
2013	\$581,469.30	\$257,964.53	44.3%	\$183,322.73	\$0.00	\$183,322.73	31.5%	\$0.00	\$183,322.73	31.5%
Total	\$17,993,440.69	\$17,549,148.53	97.5%	\$17,474,506.73	\$0.00	\$17,474,506.73	97.1%	\$0.00	\$17,474,506.73	97.1%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

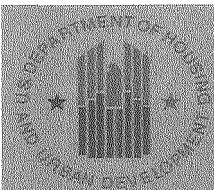
DATE: 09-03-14

TIME: 16:56

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$81,900.00	\$0.00	\$48,900.00	59.7%	\$0.00	\$48,900.00	100.0%	\$0.00
1993	\$54,300.00	\$0.00	\$5,400.00	9.9%	\$0.00	\$5,400.00	100.0%	\$0.00
1994	\$67,500.00	\$0.00	\$67,500.00	100.0%	\$0.00	\$67,500.00	100.0%	\$0.00
1995	\$73,400.00	\$0.00	\$73,400.00	100.0%	\$0.00	\$73,400.00	100.0%	\$0.00
1996	\$78,900.00	\$0.00	\$78,900.00	100.0%	\$0.00	\$78,900.00	100.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$81,600.00	\$7,000.00	\$81,600.00	92.0%	\$0.00	\$81,600.00	100.0%	\$0.00
1999	\$87,600.00	\$10,145.20	\$87,600.00	89.6%	\$0.00	\$87,600.00	100.0%	\$0.00
2000	\$87,700.00	\$8,000.00	\$87,700.00	91.6%	\$0.00	\$87,700.00	100.0%	\$0.00
2001	\$97,400.00	\$7,972.84	\$174,300.00	165.4%	\$0.00	\$174,300.00	100.0%	\$0.00
2002	\$97,300.00	\$43,287.70	\$97,300.00	69.2%	\$0.00	\$97,300.00	100.0%	\$0.00
2003	\$120,950.80	\$11,300.00	\$120,950.80	91.4%	\$0.00	\$120,950.80	100.0%	\$0.00
2004	\$124,793.80	\$11,770.00	\$124,793.80	91.3%	\$0.00	\$124,793.80	100.0%	\$0.00
2005	\$114,420.80	\$0.00	\$114,420.80	100.0%	\$0.00	\$114,420.80	100.0%	\$0.00
2006	\$107,596.60	\$52,310.00	\$107,596.60	67.2%	\$0.00	\$107,596.60	100.0%	\$0.00
2007	\$106,845.20	\$26,000.00	\$106,845.20	80.4%	\$0.00	\$106,845.20	100.0%	\$0.00
2008	\$103,321.10	\$32,665.89	\$103,321.10	75.9%	\$0.00	\$103,321.10	100.0%	\$0.00
2009	\$122,299.90	\$6,729.80	\$115,570.10	89.5%	\$0.00	\$115,570.10	100.0%	\$0.00
2010	\$122,037.10	\$20,149.55	\$114,713.40	80.6%	\$0.00	\$114,713.40	100.0%	\$0.00
2011	\$101,266.20	\$9,468.80	\$110,735.01	100.0%	\$0.00	\$110,735.01	100.0%	\$0.00
2012	\$66,726.80	\$11,507.27	\$66,726.80	85.2%	\$0.00	\$66,726.80	100.0%	\$0.00
2013	\$64,607.70	\$14,651.04	\$64,607.70	81.5%	\$0.00	\$64,607.70	100.0%	\$0.00
Total	\$1,962,466.00	\$272,958.09	\$1,952,881.31	87.3%	\$0.00	\$1,952,881.31	100.0%	\$0.00



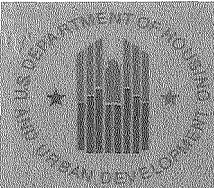
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

DATE: 09-03-14
TIME: 16:56

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$40,800.00	\$40,800.00	100.0%	\$0.00	\$40,800.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$43,850.00	\$20,000.00	45.6%	\$23,850.00	\$20,000.00	100.0%	\$0.00
2001	\$48,700.00	\$48,700.00	100.0%	\$0.00	\$48,700.00	100.0%	\$0.00
2002	\$48,650.00	\$15,000.00	30.8%	\$33,650.00	\$15,000.00	100.0%	\$0.00
2003	\$60,475.40	\$0.00	0.0%	\$60,475.40	\$0.00	0.0%	\$0.00
2004	\$60,166.90	\$40,000.00	66.4%	\$20,166.90	\$40,000.00	100.0%	\$0.00
2005	\$57,210.40	\$32,525.00	56.8%	\$24,685.40	\$32,525.00	100.0%	\$0.00
2006	\$53,798.30	\$50,000.00	92.9%	\$3,798.30	\$50,000.00	100.0%	\$0.00
2007	\$53,422.60	\$53,420.00	99.9%	\$2.60	\$53,420.00	100.0%	\$0.00
2008	\$51,660.55	\$50,000.00	96.7%	\$1,660.55	\$50,000.00	100.0%	\$0.00
2009	\$57,785.05	\$50,000.00	86.5%	\$7,785.05	\$50,000.00	100.0%	\$0.00
2010	\$57,356.70	\$0.00	0.0%	\$57,356.70	\$0.00	0.0%	\$0.00
2011	\$50,633.10	\$25,000.00	49.3%	\$25,633.10	\$25,000.00	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$684,509.00	\$425,445.00	62.1%	\$259,064.00	\$425,445.00	100.0%	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

DATE: 09-03-14

TIME: 16:56

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$122,850.00	\$210,558.00	\$210,558.00	171.3%	\$0.00	\$210,558.00	100.0%	\$0.00	\$210,558.00	100.0%	\$0.00
1993	\$81,450.00	\$81,450.00	\$81,450.00	100.0%	\$0.00	\$81,450.00	100.0%	\$0.00	\$81,450.00	100.0%	\$0.00
1994	\$101,250.00	\$101,250.00	\$101,250.00	100.0%	\$0.00	\$101,250.00	100.0%	\$0.00	\$101,250.00	100.0%	\$0.00
1995	\$110,100.00	\$291,133.87	\$291,133.87	264.4%	\$0.00	\$291,133.87	100.0%	\$0.00	\$291,133.87	100.0%	\$0.00
1996	\$118,350.00	\$118,350.00	\$118,350.00	100.0%	\$0.00	\$118,350.00	100.0%	\$0.00	\$118,350.00	100.0%	\$0.00
1997	\$115,350.00	\$115,350.00	\$115,350.00	100.0%	\$0.00	\$115,350.00	100.0%	\$0.00	\$115,350.00	100.0%	\$0.00
1998	\$122,400.00	\$122,400.00	\$122,400.00	100.0%	\$0.00	\$122,400.00	100.0%	\$0.00	\$122,400.00	100.0%	\$0.00
1999	\$131,400.00	\$131,400.00	\$131,400.00	100.0%	\$0.00	\$131,400.00	100.0%	\$0.00	\$131,400.00	100.0%	\$0.00
2000	\$131,550.00	\$131,550.00	\$131,550.00	100.0%	\$0.00	\$131,550.00	100.0%	\$0.00	\$131,550.00	100.0%	\$0.00
2001	\$146,100.00	\$150,000.00	\$150,000.00	102.6%	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2002	\$145,950.00	\$150,000.00	\$150,000.00	102.7%	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2003	\$181,426.20	\$182,000.00	\$182,000.00	100.3%	\$0.00	\$182,000.00	100.0%	\$0.00	\$182,000.00	100.0%	\$0.00
2004	\$180,500.70	\$180,500.70	\$180,500.70	100.0%	\$0.00	\$180,500.70	100.0%	\$0.00	\$180,500.70	100.0%	\$0.00
2005	\$171,631.20	\$171,631.20	\$171,631.20	100.0%	\$0.00	\$171,631.20	100.0%	\$0.00	\$171,631.20	100.0%	\$0.00
2006	\$161,394.90	\$161,395.00	\$161,395.00	100.0%	\$0.00	\$161,395.00	100.0%	\$0.00	\$161,395.00	100.0%	\$0.00
2007	\$160,267.80	\$160,270.00	\$160,270.00	100.0%	\$0.00	\$160,270.00	100.0%	\$0.00	\$160,270.00	100.0%	\$0.00
2008	\$154,981.65	\$155,000.00	\$155,000.00	100.0%	\$0.00	\$155,000.00	100.0%	\$0.00	\$155,000.00	100.0%	\$0.00
2009	\$173,355.15	\$175,000.00	\$175,000.00	100.9%	\$0.00	\$175,000.00	100.0%	\$0.00	\$175,000.00	100.0%	\$0.00
2010	\$172,070.10	\$172,070.10	\$172,070.10	100.0%	\$0.00	\$172,070.10	100.0%	\$0.00	\$172,070.10	100.0%	\$0.00
2011	\$151,899.30	\$151,900.00	\$151,900.00	100.0%	\$0.00	\$151,900.00	100.0%	\$0.00	\$151,900.00	100.0%	\$0.00
2012	\$100,090.20	\$125,541.00	\$4,753.61	4.7%	\$120,787.39	\$4,753.61	100.0%	\$0.00	\$4,753.61	100.0%	\$0.00
2013	\$96,911.55	\$96,911.55	\$0.00	0.0%	\$96,911.55	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$3,031,278.75	\$3,335,661.42	\$3,117,962.48	102.8%	\$217,698.94	\$3,117,962.48	100.0%	\$0.00	\$3,117,962.48	100.0%	\$0.00



U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Integrated Disbursement and Information System

Status of HOME Grants

OXNARD

DATE: 09-03-14

TIME: 16:56

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



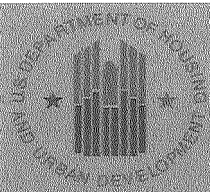
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

DATE: 09-03-14
TIME: 16:56

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Integrated Disbursement and Information System

Status of HOME Grants

OXNARD

DATE: 09-03-14

TIME: 16:56

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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



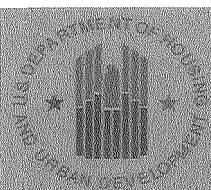
U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

DATE: 09-03-14
TIME: 16:56

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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$819,000.00	\$0.00	\$770,100.00	\$770,100.00	\$48,900.00	\$819,000.00	\$0.00	\$819,000.00	\$0.00
1993	\$543,000.00	\$0.00	\$537,600.00	\$537,600.00	\$5,400.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00
1994	\$675,000.00	\$0.00	\$607,500.00	\$607,500.00	\$67,500.00	\$675,000.00	\$0.00	\$675,000.00	\$0.00
1995	\$734,000.00	\$0.00	\$660,600.00	\$660,600.00	\$73,400.00	\$734,000.00	\$0.00	\$734,000.00	\$0.00
1996	\$789,000.00	\$0.00	\$710,100.00	\$710,100.00	\$78,900.00	\$789,000.00	\$0.00	\$789,000.00	\$0.00
1997	\$769,000.00	\$0.00	\$769,000.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00
1998	\$816,000.00	\$70,000.00	\$763,600.00	\$763,600.00	\$122,400.00	\$886,000.00	\$0.00	\$886,000.00	\$0.00
1999	\$876,000.00	\$101,452.00	\$889,852.00	\$889,852.00	\$87,600.00	\$977,452.00	\$0.00	\$977,452.00	\$0.00
2000	\$877,000.00	\$80,000.00	\$849,300.00	\$849,300.00	\$107,700.00	\$957,000.00	\$0.00	\$957,000.00	\$0.00
2001	\$974,000.00	\$79,728.48	\$830,728.48	\$830,728.48	\$223,000.00	\$1,053,728.48	\$0.00	\$1,053,728.48	\$0.00
2002	\$973,000.00	\$432,877.00	\$1,293,577.00	\$1,293,577.00	\$112,300.00	\$1,405,877.00	\$0.00	\$1,405,877.00	\$0.00
2003	\$1,209,508.00	\$113,000.00	\$1,201,557.20	\$1,201,557.20	\$120,950.80	\$1,322,508.00	\$0.00	\$1,322,508.00	\$0.00
2004	\$1,300,568.00	\$117,700.00	\$1,253,474.20	\$1,253,474.20	\$164,793.80	\$1,418,268.00	\$0.00	\$1,418,268.00	\$0.00
2005	\$1,174,219.00	\$0.00	\$1,027,273.20	\$1,027,273.20	\$146,945.80	\$1,174,219.00	\$0.00	\$1,174,219.00	\$0.00
2006	\$1,090,941.00	\$523,100.00	\$1,456,444.40	\$1,456,444.40	\$157,596.60	\$1,614,041.00	\$0.00	\$1,614,041.00	\$0.00
2007	\$1,083,427.00	\$260,000.00	\$1,183,161.80	\$1,183,161.80	\$160,265.20	\$1,343,427.00	\$0.00	\$1,343,427.00	\$0.00
2008	\$1,039,262.00	\$326,658.99	\$1,212,599.89	\$1,212,599.89	\$153,321.10	\$1,365,920.99	\$0.00	\$1,365,920.99	\$0.00
2009	\$1,155,701.00	\$67,298.00	\$1,057,428.90	\$1,057,428.90	\$165,570.10	\$1,222,999.00	\$0.00	\$1,222,999.00	\$0.00
2010	\$1,147,134.00	\$201,495.52	\$1,233,916.12	\$1,233,916.12	\$114,713.40	\$1,348,629.52	\$0.00	\$1,348,629.52	\$0.00
2011	\$1,012,662.00	\$94,688.07	\$971,615.06	\$971,615.06	\$135,735.01	\$1,107,350.07	\$0.00	\$1,107,350.07	\$0.00
2012	\$667,268.00	\$115,072.75	\$583,319.28	\$583,319.28	\$66,726.80	\$650,046.08	\$0.00	\$650,046.08	\$132,294.67
2013	\$646,077.00	\$146,510.47	\$389,823.95	\$315,182.15	\$64,607.70	\$379,789.85	\$0.00	\$379,789.85	\$412,797.62
Total	\$20,371,767.00	\$2,729,581.28	\$20,252,571.48	\$20,177,929.68	\$2,378,326.31	\$22,556,255.99	\$0.00	\$22,556,255.99	\$545,092.29



Status of HOME Grants
OXNARD

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$819,000.00	\$0.00	94.0%	94.0%	5.9%	100.0%	0.0%	100.0%	0.0%
1993	\$543,000.00	\$0.00	99.0%	99.0%	0.9%	100.0%	0.0%	100.0%	0.0%
1994	\$675,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$734,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$789,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$769,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$816,000.00	\$70,000.00	93.5%	86.1%	13.8%	100.0%	0.0%	100.0%	0.0%
1999	\$876,000.00	\$101,452.00	101.5%	91.0%	8.9%	100.0%	0.0%	100.0%	0.0%
2000	\$877,000.00	\$80,000.00	96.8%	88.7%	11.2%	100.0%	0.0%	100.0%	0.0%
2001	\$974,000.00	\$79,728.48	85.2%	78.8%	21.1%	100.0%	0.0%	100.0%	0.0%
2002	\$973,000.00	\$432,877.00	132.9%	92.0%	7.9%	100.0%	0.0%	100.0%	0.0%
2003	\$1,209,508.00	\$113,000.00	99.3%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
2004	\$1,300,568.00	\$117,700.00	96.3%	88.3%	11.6%	100.0%	0.0%	100.0%	0.0%
2005	\$1,174,219.00	\$0.00	87.4%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
2006	\$1,090,941.00	\$523,100.00	133.5%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2007	\$1,083,427.00	\$260,000.00	109.2%	88.0%	11.9%	100.0%	0.0%	100.0%	0.0%
2008	\$1,039,262.00	\$326,658.99	116.6%	88.7%	11.2%	100.0%	0.0%	100.0%	0.0%
2009	\$1,155,701.00	\$67,298.00	91.4%	86.4%	13.5%	100.0%	0.0%	100.0%	0.0%
2010	\$1,147,134.00	\$201,495.52	107.5%	91.4%	8.5%	100.0%	0.0%	100.0%	0.0%
2011	\$1,012,662.00	\$94,688.07	95.9%	87.7%	12.2%	100.0%	0.0%	100.0%	0.0%
2012	\$667,268.00	\$115,072.75	87.4%	74.5%	8.5%	83.0%	0.0%	83.0%	16.9%
2013	\$646,077.00	\$146,510.47	60.3%	39.7%	8.1%	47.9%	0.0%	47.9%	52.0%
Total	\$20,371,767.00	\$2,729,581.28	99.4%	87.3%	10.2%	97.6%	0.0%	97.6%	2.3%

Certificate of Publication

Ad #353775

In Matter of Publication of:

Public Notice

State of California)

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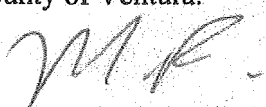
County of Ventura)

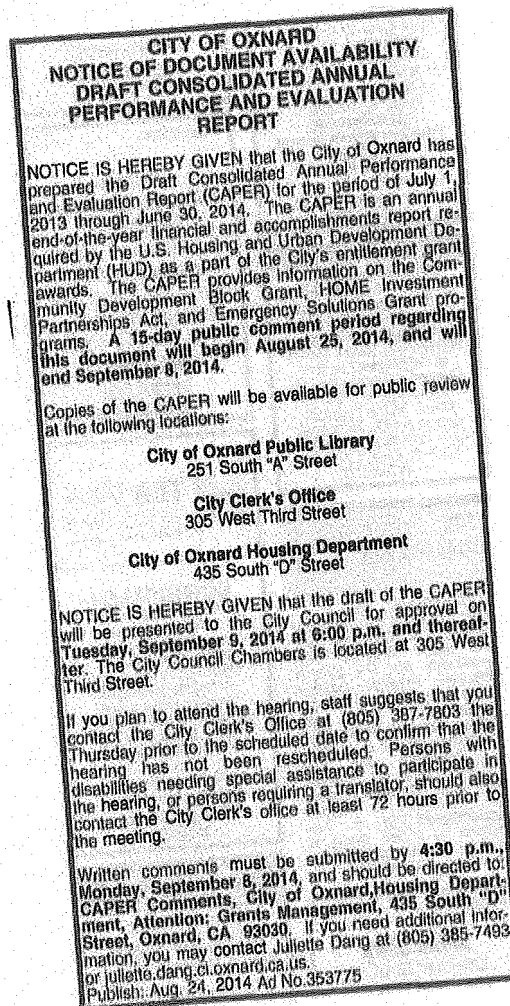
I, **Maria Rodriguez**, hereby certify that the **Ventura County Star Newspaper** has been adjudged a newspaper of general circulation by the Superior Court of California, County of Ventura within the provisions of the Government Code of the State of California, printed in the City of Camarillo, for circulation in the County of Ventura, State of California; that I am a clerk of the printer of said paper; that the annexed clipping is a true printed copy and publishing in said newspaper on the following dates to wit:

Aug. 24, 2014

I, **Maria Rodriguez** certify under penalty of perjury, that the foregoing is true and correct.

Dated this Aug. 25, 2014; in Camarillo, California, County of Ventura.


Maria Rodriguez
(Signature)



In the Superior Court of the State of California

IN AND FOR THE COUNTY OF VENTURA

CERTIFICATE OF PUBLICATION

TYPE OF NOTICE

NOTICE OF DOCUMENT AVAILABILITY

DRAFT CONSOLIDATED ANNUAL

PERFORMANCE AND EVALUATION REPORT

STATE OF CALIFORNIA
COUNTY OF VENTURA

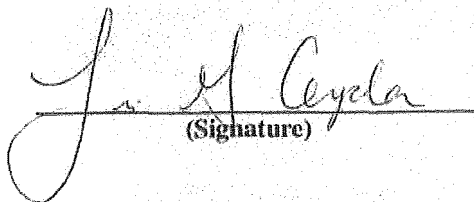
I Luis Ayala

hereby certify that Ventura County VIDA Newspaper, is a newspaper of general circulation within the provision of the Government Code of the State of California, printed and published in the County of Ventura, State of California; that I am the Principal Clerk of said newspaper; that the annexed clipping is a true printed copy and published in said newspaper on the following dates, to wit.

August 21, 2014

I certify under penalty of perjury that the foregoing is true and correct, at Oxnard, County of Ventura, State of California, on the

21st day of August 2014


(Signature)



CITY OF OXNARD

NOTICE OF DOCUMENT AVAILABILITY DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

NOTICE IS HEREBY GIVEN that the City of Oxnard has prepared the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2013 through June 30, 2014. The CAPER is an annual end-of-the-year financial and accomplishments report required by the U.S. Housing and Urban Development Department (HUD) as part of the City's entitlement grant awards. The CAPER provides information on the Community Development Block Grant, HOME Investment Partnerships Act, and Emergency Solutions Grant programs. A 15-day public comment period regarding this document will begin August 23, 2014, and will end September 8, 2014.

Copies of the CAPER will be available for public review at the following locations:

City of Oxnard Public Library

251 South "A" Street

City Clerk's Office

305 West Third Street

City of Oxnard Housing Department

435 South "D" Street

NOTICE IS HEREBY GIVEN that the draft of the CAPER will be presented to the City Council for approval on Tuesday, September 9, 2014 at 6:00 p.m. and thereafter. The City Council Chambers is located at 305 West Third Street.

If you plan to attend the hearing, staff suggests that you contact the City Clerk's Office at (805) 387-7803 the Thursday prior to the scheduled date to confirm that the hearing has not been rescheduled. Persons with disabilities needing special assistance to participate in the hearing, or persons requiring a translator, should also contact the City Clerk's Office at least 72 hours prior to the meeting.

Written comments must be submitted by 4:30 p.m., Monday, September 8, 2014 and should be directed to: CAPER Comments, City of Oxnard, Housing Department, Attention: Grants Management, 435 South "D" Street, Oxnard, CA 93030. If you need additional information, you may contact Juliette Dang at (805) 385-7493 or Email juliette.dang.ci@oxnard.ca.us.

Published VCVN Date: 08/21/14



CIUDAD DE OXNARD
**AVISO DE DISPONIBILIDAD
DE DOCUMENTOS
BORRADOR DEL INFORME
ANNUAL CONSOLIDADO DEL
DESEMPEÑO Y EVALUACIÓN**

CON EL PRESENTE SE DA AVISO que la Ciudad de Oxnard ha presentado un borrador del Informe Anual Consolidado del Desempeño y Evaluación (CAPER por sus siglas en inglés) para el periodo del 1° de julio del 2013 al 30 de junio del 2014. El informe anual de CAPER es un informe de fin de año de finanzas y logros requerido por el Departamento de Vivienda y Urbanización de los Estados Unidos (HUD, por sus sigla en inglés) como parte de las subvenciones que recibe la Ciudad. El CAPER contiene información de la Subvención para el Desarrollo del Bloque Comunitario, HOME la Ley de Inversión Asociada y el Programa de Subvenciones para Soluciones Urgentes. **Se dará un periodo de 15 días para comentarios/preguntas acerca de este documento a partir del 25 de agosto del 2014 hasta el 18 de septiembre del 2014.**

Copias del informe CAPER estarán disponibles para el público en los siguientes establecimientos:

Biblioteca Pública de Oxnard
251 South "A" Street
Oficina de Secretaría
305 West Third Street

Oficina del Departamento de Vivienda de Oxnard
435 South "D" Street

CON EL PRESENTE SE DA AVISO que el informe CAPER se llevará ante el Concejo Municipal de la Ciudad para su aprobación el **martes 9 de septiembre del 2014 a partir de las 6:00 p.m.** La Sala del Consejo de la Ciudad está ubicada en el 305 West Third Street.

Si planea asistir a esta audiencia, el personal le sugiere que llame a las Oficinas de la Secretaría Municipal al (805) 385-7803 el jueves anterior de la audiencia para confirmar que la audiencia no ha cambiado de fecha. Las personas con discapacidad que requieren ayuda especial para participar en la audiencia o quien necesite servicios de intérprete, deben comunicarse con la Oficina de Secretaría por lo menos 72 horas antes de la junta.

Comentarios por escrito deben entregarse antes de las **4:30 p.m., el lunes 8 de septiembre del 2014**, y dirigidos a: CAPER Comments, City of Oxnard, Housing Department, Attention: Grants Management, 435 South "D" Street, Oxnard, CA 93030. Para más información comuníquese con Juliette Dang al (805) 385-7493 o por Email juliette.dang@ci.oxnard.ca.us.

Público VCVN Fecha: 8/21/14

CITY OF OXNARD CITIZEN PARTICIPATION PLAN

Introduction

The U.S. Department of Housing and Urban Development (HUD) required a community receiving funding under Community Planning and Development formula grant programs to submit to HUD a multi-year Consolidated Plan and Annual Action Plan component. The Consolidated Plan is a program and funding implementation plan combined in one document, and states the City's objectives for housing and community planning and development. The formula grant programs include Community Development Block Grant (CDBG), including activities under Section 108, such as guaranteed loan funds, Emergency Shelter Grants (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons With Aids (HOPWA). In addition, a community must have a Consolidated Plan approved by HUD before receiving funds under a variety of other programs including, but not limited to, the following: the HOPE Public Housing programs; Supportive Housing for the Elderly (Section 202); Single-Room Occupancy Housing (SRO); Shelter Plus Care; John Heinz Neighborhood Development; and, Lead-Based Paint Hazard Reduction.

An important component in the preparation of the Consolidated Plan is a Citizen Participation Plan (CP Plan), which must be adopted by City Council. The CP Plan must assure participation by all citizens will be encouraged including minorities, non-English speaking persons, and persons with mobility, visual, or hearing impairments. The CP Plan is also designed to specifically encourage participation in the development of the Consolidated Plan by low- and very-low income persons, especially in blighted areas, and by persons in areas proposed to receive CDBG funded programs.

The Oxnard CP Plan consists of the following elements:

Public Outreach and Access

- Prior to the adoption of the Consolidated Plan by City Council the following information shall be made available to citizens, public agencies and other interested parties.
 - Amount of funds available for the proposed plan
 - Range of activities that may be undertaken
 - Activities and funds that will benefit person of low- and very-low income
 - Plans to minimize displacement of persons and to assist any persons displaced.
- A summary of the proposed Consolidated Plan shall be published in one or more newspapers of general, local circulation. The summary shall describe the contents and purpose of the plan and include a list of the locations where copies of the entire plan may be examined. At a minimum, copies of the plan shall be available for public review at the Oxnard Public Library and City Clerk's Office.

- The Consolidated Plan and amendments to the plan shall be made available for public comment for a minimum of 30 days prior to submission to HUD.
- The Consolidated Annual Performance and Evaluation Report (CAPER) shall be made available for public comment for a minimum of 15 days prior to submission to HUD.
- Citizens shall be notified of the availability and given a reasonable opportunity to examine the adopted Consolidated Plan, any amendments, and its CAPER.
- The Housing Director shall be notified about housing and community development plan activities relating to the Oxnard Housing Authority development and surrounding communities.
- The City shall provide citizens, public agencies, and other interested parties with reasonable and timely access to information and records relating to the City's Consolidated Plan and the City's use of assistance under the programs covered by the plan during the preceding multi-year or single year planning process.

Public Hearings

- The City shall hold a minimum of two public hearings per program (Fiscal) year. The purpose of the hearings is to obtain public comments, to address housing and community development needs, and to outline the development of proposed activities.

One of these hearings must be held prior to the time that a public notice is published inviting comments on the proposed Consolidated Plan. The purpose of this initial hearing is to obtain the public comments on housing and community development needs, including priority non-housing community development needs. The second hearing shall be held prior to adoption of the Consolidated Plan and/or Annual Action Plan by the City Council.

- The first hearing may be held in facilities in or adjacent to low/moderate income neighborhoods or City Council Chambers. The second hearing presenting the Consolidated Plan shall be held in the City Council Chambers.
- The hearings shall be scheduled at times to ensure the maximum attendance by residents. Persons with disabilities needing special assistance to participate in the meetings shall contact the City Clerk's Office at least 72 hours prior to the meeting to mobility, visual or hearing impairments shall be accommodated. A Spanish language translator shall be provided at each hearing and other translators may be made available upon request.
- Notices of the hearings shall be sent to members of the Inter-Neighborhood Council Committee (INCC) and the presidents of the public housing tenant advisory councils.

Technical Assistance

The City shall provide, upon request, technical assistance to organizations and individuals representative of low- and moderate-income residents wishing to develop proposals for funding assistance under any of the programs covered by the Consolidated Plan. The City shall determine the level and type of assistance consistent with HUD policies and questions.

Comments and Complaints

- The City shall consider any comments or views of citizens received in writing or orally at the public hearings in preparing the final Consolidated Plan, amendment to the Plan, or CAPER.

A summary of these comments or views, and a summary of any comments or views not accepted and the reasons therefore, shall be attached to the final Consolidated Plan, amendment to the Plan, or CAPER.

- The City shall respond in a timely manner, within 15 days where practical, to all written complaints, grievances and requests for information about the Consolidated Plan.
- The City shall amend the Consolidated Plan when there is a substantial change, defined as follows:
 - A change of 25 percent of an annual grant amount; or
 - A change in an activity's address, where activity is defined as any program or project identified in the Annual Action Plan with an allocated dollar amount.

Adoption of the CP Plan

The City shall provide the public with a reasonable opportunity to comment on the original CP Plan and any amendments thereto, and shall make the CP Plan available. The CP Plan will be made available in other formats for persons with disabilities upon request.

Originally adopted by City Council on October 18, 1994. Modifications adopted by City Council on July 25, 2000.

OXNARD CITY COUNCIL
Special Meeting
July 29, 2014

A. ROLL CALL/POSTING OF AGENDA

At 4:32 p.m., the regular meeting of the Oxnard City Council convened in the Council Chambers. Councilmembers Tim Flynn, Carmen Ramirez, Bryan A. MacDonald were present. Councilmember Dorina Padilla was absent. The Deputy City Clerk stated that the agenda was posted on Thursday in the Library and City Clerk's Office. Mayor Flynn presided and called the meeting to order. Staff members present were: Greg Nyhoff, City Manager, Karen Burnham, Assistant City Manager; Rahsaan Tilford, Assistant City Attorney; Martin Erickson, Deputy City Manager; Michelle Tellez, Human Resources Director; James Cameron, Finance Director; and Lyn McGraw, Deputy City Clerk.

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

C. CLOSED SESSION

At 4:36 pm the City Council recessed to a closed session, pursuant to Government Code section 54956.8, to give instructions to its negotiator, Greg Nyhoff, City Manager, concerning negotiations with Ravello Holdings, Inc., Brighton Management LLC, Ventura County Fusion Soccer Academy and Cerberus California, LLC, regarding the price and terms of payment for the possible purchase and/or sale of (a) 4.53 acres of land located immediately east of the River Ridge Golf Club and west of Ventura Road, commonly referred to as River Ridge Fields, (b) 20 acres of land west of Ventura Road and North of Vineyard Avenue and (c) 9.54 acres of land located east of the River Ridge Golf Club, west of Ventura Road and south of the Santa Clara River.

The City Council also recessed to a closed session pursuant to Government Code section 54957.6 to review the status of negotiations and to provide instructions to the City's negotiators, Michelle Téllez, Director of Human Resources, and Jeffrey C. Freedman, City's labor attorney for employees represented by the International Association of Firefighters AFL-CIO (IAFF), Local No. 1684, incorrectly stated on the posted agenda as "Local No. 721 International Association of Firefighters AFL-CIO (IAFF)", and the Oxnard Peace Officers' Association (OPOA).

At 6:12 p.m., the City Council reconvened and recessed to the evening session.

D. OPENING CEREMONIES

At 6:15 p.m., the regular meeting of the Oxnard City Council reconvened in the Council Chambers, concurrently with the Housing Authority and the Oxnard Parking Authority. The meeting opened with the pledge of allegiance to the flag of the United States, followed by a moment of silence. Mayor Flynn presided. Councilmember Dorina Padilla was present via conference call from Octolan, Mexico. Additional staff members present were: Kymberly Horner, Interim Redevelopment Services Manager; Rob Roshanian, Interim Public Works Director; Dan Rydberg, Utilities and Engineering Manager; Chris Williamson, Principal Planner; Michael Henderson, Maintenance Services Manager; and Maria Herrera, Community Development Administrative Secretary.

E. APPOINTMENT ITEM

Community Development Department

1. SUBJECT: Property-Based Improvement District ("PBID") Ballot. (001)
RECOMMENDATION: Approve and authorize the City Manager to sign, on behalf of the City of Oxnard, Oxnard Housing Authority, and Oxnard Parking Authority, as owners of certain properties located in the Oxnard Downtown Management District ("District"), the ballot in support of the renewal and boundary modification of the District.
DISCUSSION: The Interim Development Services Director reviewed the ODMC ballot process including the vote of the council. Abel Magana, Executive Director of ODMD, also provided an overview of the ballot process

Comments received from council regarding determination of PBid area, and goals and objectives of the Downtown Management District.

Public comments received from: Francine Castanon; Larry Stein; Ines Tuttle; Martin Jones; Fernando Garcia; Alejandro Rivera; and Tom Garon.

ACTION: Move to support the renewal and boundary modification of ODMD.
(Ramirez/Perello). Approved unanimously.

At 7:26 p.m. the joint meeting with the Oxnard Housing Authority concluded.

F. PUBLIC HEARINGS

ACTION: Mayor Flynn declared the public hearing open.

DISCUSSION: The Deputy City Clerk reported notice of publication and that there were no written communications received.

Community Development Department

1. SUBJECT: Public Hearing on Renewal/Boundary Modification of the Oxnard Downtown Management District and Levy of Assessments. (003)
RECOMMENDATION: 1) Conduct a public hearing concerning the renewal and boundary modification of the Oxnard Downtown Management District ("District") Property-Based Business Improvement District ("PBID") and tabulate the ballots for and against its establishment; and 2) If a weighted majority of the ballots are in support of the renewal and modification of the District, adopt a resolution renewing and modifying the boundaries of the District and levying assessments in the District for fiscal year 2014-2015 to fiscal year 2018-2019.
DISCUSSION: Public comments received from: Larry Stein; Ines Tuttle; and Gerry Morino.
MOTION: Close the public input portion of the public hearing – (MacDonald/Perello) - Approved unanimously.

At 7:54 p.m. the Council recessed this item to tabulate the votes.

Development Services Department

ACTION: Mayor Flynn declared the public hearing open.

DISCUSSION: The Deputy City Clerk reported notice of publication and that there were no written communications received.

2. SUBJECT: Extension of Interim Urgency Ordinance No. 2882 Prohibiting the Expansion of Existing, or Development of New, Electrical Generating Facilities Within the Coastal Zone Pursuant to the Southern California Edison (SCE) Request For Offer (RFO) Process Pending Studies and Changes in the Local Coastal Program (LCP), Zoning Ordinances and Other Land Use Regulations. (057)

RECOMMENDATION: 1) Conduct a public hearing to consider extending Ordinance No. 2882; 2) Issue a written report describing the measures taken to alleviate the conditions which led to the adoption of Ordinance No. 2882; and 3) Adopt an ordinance to extend the moratorium prohibiting the expansion of existing, or development of new, electrical generating facilities within the Oxnard Coastal Zone pursuant to the SCE RFO process pending studies and changes in the LCP, zoning ordinances, and other land use regulations for a period of 10 months and 15 days from the date Ordinance No. 2882 would otherwise expire.

DISCUSSION: Public comments received from: Mike Stubblefield; Ellis Green; Inez Tuttle; Nancy Pederson, Steve Nash; Jim Hines; Martin Kaplan; Lauraine Effress; Elma Del Aguila; Dayane Zuniga; Sara Padilla; William "Bill" Terry; Ernie Eglio; Joseph Hunter; Tom Nielson; Janis McCormick; Jim McComb; Shannon Gillespie-McComb; Chris Curry (of NRG); George Miller; Gerry Moreno; Lydia Kaplan; Linda Calderon; Miguel Gastelum; Tony Skinner; Richard Bryan; Nancy Lindholm; Martin Rodriguez; Judy Dugan; Lupe Anguitena; Tom DeCioli (Plant Mgr. NRG); Dan Letchliter; Joseph O'Neill; Tony Cordero (NRG); Harold Ceja; Gladys Limon; Lawrence Paul Stein; Carla Castilla (Office of Hannah-Beth Jackson); Shirley Godwin; Larry Godwin; Wendy Loftland; Judy Pena; Diane Delaney; and Francine Castagnon.

The Council discussed: meetings with NRG, the future of the power plants, and energy needs in California.

ACTION: Close public hearing. (Ramirez/Perello) – Approved unanimously.
Adopt **Ordinance No. 2884.** (Ramirez/Perello) Approved unanimously.

At 9:45 p.m. Councilmember Padilla left the meeting.

F. PUBLIC HEARINGS

At 9:48 p.m. the Council reconvened after the tabulation of votes was completed.

Community Development Department

1. SUBJECT: Public Hearing on Renewal/Boundary Modification of the Oxnard Downtown Management District and Levy of Assessments. (003)

ACTION: Ballots opened by Community Development Administrative Secretary and verified and correlated by Doug Henning and Interim Redevelopment Services Manager.

DISCUSSION: Results announced by Deputy City Clerk 74.55% in favor and 25.45% against.

ACTION: Close public hearing. (MacDonald/Perello) – Approved unanimously.
Adopt **Resolution No. 14,681.** (MacDonald/Perello) - Approved unanimously.

H. REPORTS

Finance Department

1. SUBJECT: Monthly Budget Status Report - June 30, 2014. (071)
RECOMMENDATION: Receive the monthly City of Oxnard Budget Status Report as of June 30, 2014, pre-closing.

Public Comment received from: Dick Jaquez.

ACTION: Receive Report.

Public Works Department

2. SUBJECT: Report on Water Supply Shortage, Mandatory Conservation Measures and Desalter Operation, and a Resolution Adopting Mandatory Water Conservation Measures. (091)
RECOMMENDATION: 1) Receive a report on the City's Water Supply Shortage, Mandatory Conservation Measures and Desalter Operation; and 2) Adopt a resolution recognizing the statewide water supply shortage and implementing mandatory water conservation measures.
DISCUSSION: Council discussed Staff coming back with a full report on the desalter and issues raised by Councilmember Perello, and arrange for future presentation on Gray Water, by Ventura County.

Public Comments received from: George Miller, Steve Nash; Linda Calderon; Lupe Anquiano; George Miller; Larry Godwin, Inez Tuttle; Martin Jones; and Shirley Godwin.

ACTION: Receive report and adopt **Resolution No. 14,682** with slight modification to the language. (Ramirez/MacDonald) Ayes: Flynn, Ramirez, MacDonald, Perello. Absent: Padilla.

- I. PUBLIC COMMENTS ON REPORTS
- J. REVIEW OF INFORMATION/CONSENT AGENDA
- K. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

The following individuals provided comments: Martin Jones; Dan Lechlitter; and Joseph Castaneda.

- L. INFORMATION CONSENT

City Manager Department

2. SUBJECT: Agreements for City Council Review. (099)
RECOMMENDATION: Approve.
3. SUBJECT: Application for California Gang Reduction, Intervention and Prevention Initiative Grant Funding 2015/16. (101)
RECOMMENDATION: Adopt **Resolution No. 14,683** authorizing the City Manager to submit an application for \$500,000 in Board of State and Community Corrections (BSCC) 2015/16 California Gang Reduction, Intervention and Prevention (CalGRIP) funds to be used to reduce gang and youth violence through direct intervention, job training and community engagement.

Public Works Department

4. SUBJECT: Agreement for Professional Services with Jensen Design & Survey, Inc. for Engineering, Design and Post Design Services for the Hueneme Road Recycled Water Pipeline Phase 2. (103)

RECOMMENDATION: 1) Approve and authorize the Mayor to execute an Agreement with Jensen Design and Survey, Inc. (A-7669) in an amount of \$1,173,084 to execute all Phase 1 Tasks for the Hueneme Road Recycled Water Pipeline Phase 2; and 2) Approve the attached special budget appropriation (SBA) to transfer \$700,000 from the AWPf Storm Water Treatment Phase 1 project to the Hueneme Road Recycled Water Pipeline Phase 2 project.

5. SUBJECT: Professional Services Agreement with Penfield & Smith for Engineering and Design Services of the Concentrate Collection System. (159)

RECOMMENDATION: 1) Approve and authorize the Mayor to execute an agreement with Penfield & Smith (A-7699) in the amount of \$2,955,245 to execute all Phase 1 Tasks for the Concentrate Collection System design; and 2) Approve the attached special budget appropriation (SBA) to transfer \$655,000 from the Water Campus project to the Concentrate Collection System project.

Recreation and Community Services Department

6. SUBJECT: Disbursement of Youth Enrichment Program Grant Awards to Seven Non-Profits. (197)

RECOMMENDATION: 1) Approve the disbursement of \$219,270 in Measure 'O' funds to seven non-profit community based organizations: City Impact (A-7686 for \$40,000), Coalition for Family Harmony (A-7692 for \$20,270), El Centrito Family Learning Centers (A-7689 for \$48,000), El Concilio Family Services (A-7691 for \$40,000), Gull Wings Children's Museum (A-7690 for \$20,000), Lesson One Co. (A-7687 for \$21,000) and PDAP of Ventura County, Inc. (A-7688 for \$30,000); and 2) Authorize the City Manager or his designee to execute agreements.

INFORMATION/CONSENT AGENDA ACTION: Approve as recommended.
(MacDonald/Ramirez). Ayes; Flynn, Ramirez, MacDonald, Perello. Absent: Padilla.

At 12:19 a.m. the joint meeting with Parking Authority adjourned.

T. ADJOURNMENT

At 12:20 a.m. the City Council concurred to adjourn the special meeting.

LYN MCGRAW
Deputy City Clerk

TIM FLYNN
Mayor

CITY COUNCIL OF THE CITY OF OXNARD

ORDINANCE NO. 2885

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OXNARD APPROVING PLANNING AND ZONING PERMIT NO. 14-570-01 (ZONE CHANGE) TO CHANGE THE EXISTING ZONING DESIGNATION FROM BUSINESS AND RESEARCH PARK ZONE TO GENERAL COMMERCIAL PLANNED DEVELOPMENT ZONE AND LIMITED MANUFACTURING ZONE TO GENERAL COMMERCIAL PLANNED DEVELOPMENT ZONE, AMENDING THE CITY OF OXNARD ZONING MAP AND ADOPTING A NEGATIVE DECLARATION (ND NO. 2014-02) FOR THE PROPERTIES LOCATED AT 2011, 2100, AND 2201 STATHAM BOULEVARD, 1600 IVES AVENUE, AND 1741 PACIFIC AVENUE, SUBJECT TO CERTAIN FINDINGS AND CONDITIONS. FILED BY DESIGNATED AGENT TROY BEMIS, DUCKETT-WILSON DEVELOPMENT CO., 11150 SANTA MONICA BOULEVARD, SUITE 760, LOS ANGELES, CA 90025.

WHEREAS, the City Council has considered an application for Planning and Zoning Permit No. 14-570-01 (Zone Change) to change the existing zoning designation from Business and Research Park Zone (BRP) to General Commercial Planned Development Zone (C-2-PD) and Limited Manufacturing Zone (M-L) to General Commercial Planned Development Zone (C-2-PD) for the properties located at 2011, 2100, and 2201 Statham Boulevard, 1600 Ives Avenue, and 1741 Pacific Avenue (the "Project"), filed by designated agent Troy Bemis, Duckett-Wilson Development Co., 11150 Santa Monica Boulevard, Suite 760, Los Angeles, CA 90025 (the "Applicant"); and

WHEREAS, the Planning Commission considered the Project at its meeting on July 17, 2014 and recommended that the City Council approve the proposed Project; and

WHEREAS, the City of Oxnard published notice of the City Council public hearing on the proposed Project in the Ventura County Star pursuant to Government Code sections 65090; and

WHEREAS, the City Council conducted a duly noticed public hearing on September 9, 2014 to consider the proposed Project; and

WHEREAS, Government Code Section 65860(a) requires that all City zoning be consistent with the City of Oxnard 2030 General Plan; and

WHEREAS, the City Council finds, after review of all written and oral evidence presented at the public hearing, that the proposed Project is consistent with the City of Oxnard 2030 General Plan as amended for the reasons set forth in City Council and Planning Commission Staff Reports; and

WHEREAS, the City Council finds, after review of all written and oral evidence presented at the public hearing and review of the Initial Study for the Project, that the Project is subject to the

California Environmental Quality Act (CEQA); but, that there is no substantial evidence that the Project or any of its aspects may have a significant effect on the environment; and

WHEREAS, the Planning Division Manager provided public notice of the City's intent to adopt a negative declaration for this Project, and the City Council has considered the proposed negative declaration prior to its adoption.

NOW, THEREFORE, the City Council of the City of Oxnard does ordain as follows:

Part 1. The City Council hereby: (i) approves Planning and Zoning Permit No. 14-570-01 (Zone Change) to change the existing zoning designation from Business and Research Park Zone (BRP) to General Commercial Planned Development Zone (C-2-PD) and Limited Manufacturing Zone (M-L) to General Commercial Planned Development Zone (C-2-PD); (ii) approves an amendment of the City of Oxnard Zoning Map to change the zoning designations of property as shown in Exhibit "A", attached hereto and incorporated herein by reference; and (iii) adopts a negative declaration (ND No. 2014-02), for the properties located at 2011, 2100, and 2201 Statham Boulevard, 1600 Ives Avenue, and 1741 Pacific Avenue.

Part 2. Pursuant to Government Code Section 65863.5, the City Clerk shall mail a copy of this ordinance to the Assessor of Ventura County within thirty (30) days from the adoption of this ordinance.

Part 3. Within 15 days after passage, the City Clerk shall cause this ordinance to be published one time in a newspaper of general circulation published and circulated in the City. Ordinance No. _____ was first read on September 9, 2014, and finally adopted on September 16, 2014, to become effective thirty (30) days thereafter.

PASSED AND ADOPTED this 16th day of September, 2014 by the following vote:

AYES:

NOES:

ABSENT:

[SPACE INTENTIONALLY LEFT BLANK]

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:

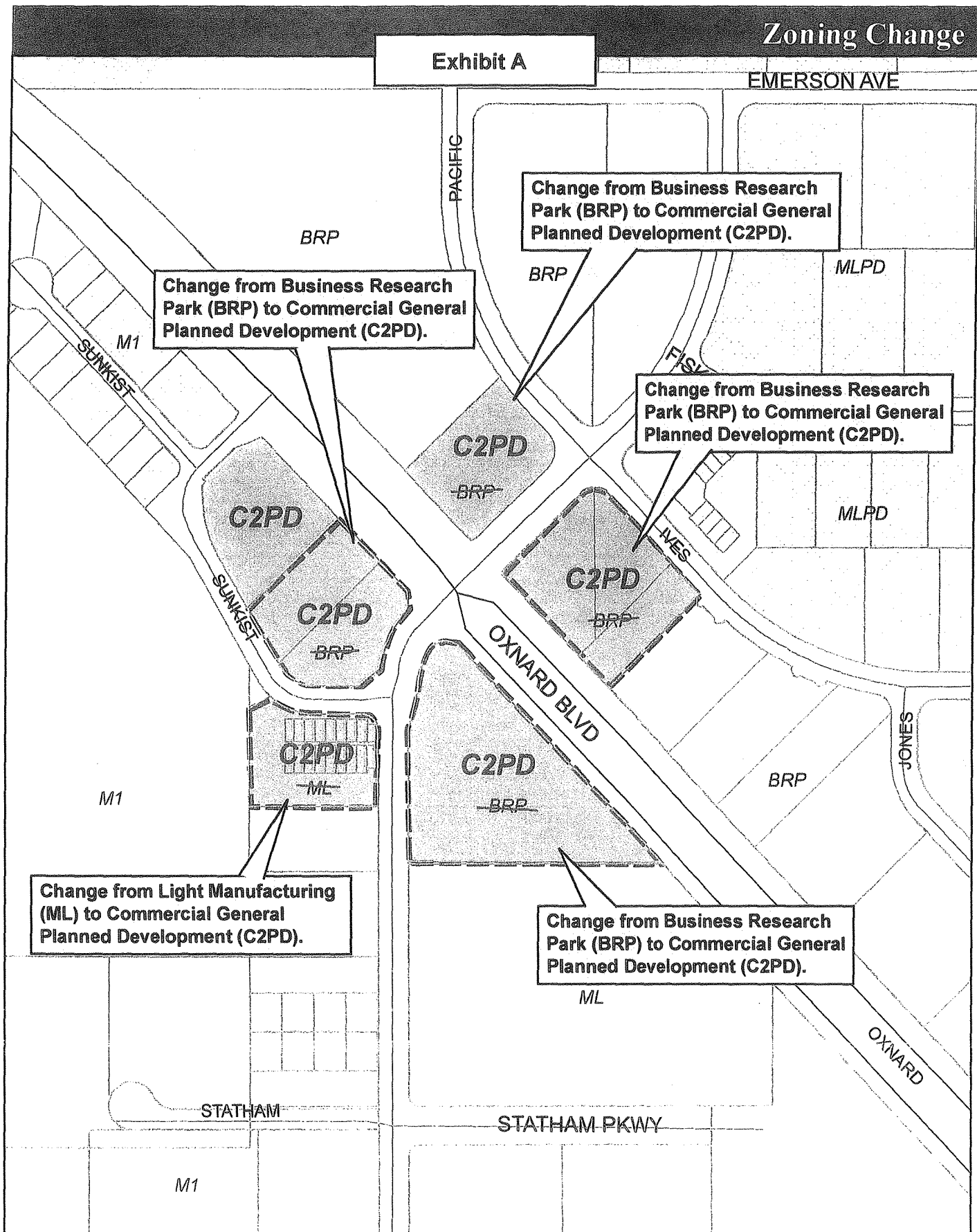


Stephen M. Fischer, Interim City Attorney

EXHIBIT A

City of Oxnard Zoning Map

Exhibit A



OXNARD

Oxnard Planning
October 24, 2013

PZ 14-620-01
Oxnard/Statham Commercial Area

0 60 120 240 360 480 Feet

Zoning Change
Exhibit A



1:3,000



Meeting Date: 09/16/2014

ACTION	TYPE OF ITEM
☐ Approved Recommendation	☒ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: Mike More *MM*Agenda Item No. 5-3Reviewed By: City Manager *JM*City Attorney *RT*Finance *JC*

Other (Specify) _____

DATE: September 2, 2014**TO:** City Council**FROM:** James Cameron, Chief Financial Officer
Finance Department**SUBJECT:** Reimbursement Resolution for Measure 'O' Debt Financed Street Projects**RECOMMENDATION**

That City Council adopt a resolution declaring its intent to reimburse the City for capital expenditures related to the improvement and construction of portions of streets and roadways in the City from proceeds of taxable or tax-exempt indebtedness.

DISCUSSION

On June 17, 2014, City Council received a report concerning the reconstruction of various streets throughout the City through a bond issuance utilizing Measure 'O' funds as a repayment source. Measure 'O' funds were approved to provide \$20 million of a total of \$31 million needed to fund the neighborhood resurfacing projects (Attachment 2).

The reimbursement resolution (Attachment 1) authorizes the reimbursement of project expenditures incurred before bonds are issued from future bond proceeds.

Staff is currently working on the anticipated bond issue and will return to Council for approval of the bonds in October 2014.

FINANCIAL IMPACT

There is no financial impact as a result of adopting the reimbursement resolution. Any funds expended on the projects referenced in the resolution and above are eligible for reimbursement from future bond proceeds.

MM

Attachments : 1 - Reimbursement Resolution

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD,
DECLARING ITS INTENT TO REIMBURSE THE CITY FOR CAPITAL
EXPENDITURES RELATED TO THE IMPROVEMENT AND
CONSTRUCTION OF PORTIONS OF STREETS AND ROADWAYS IN THE
CITY OF OXNARD FROM PROCEEDS OF TAXABLE OR TAX-EXEMPT
INDEBTEDNESS

WHEREAS, the City of Oxnard (the "City") is duly organized and existing pursuant to the Constitution and laws of the State of California; and

WHEREAS, the City Council of the City (the "City Council") is the governing body of the City; and

WHEREAS, the City Council has determined that it is in the best interest of the City to make certain capital expenditures on the Project, as defined in this Resolution; and

WHEREAS, the City Council currently intends and reasonably expects to participate in a taxable or tax-exempt borrowing within eighteen (18) months of the date of such capital expenditures or the placing in service of the Project, whichever is later (but in no event more than three (3) years after the date of the original expenditure of such moneys), the proceeds of such borrowing to be used to finance such capital expenditures, including an aggregate amount not to exceed \$20,000,000 for reimbursing the City for the portion of such capital expenditures incurred or to be incurred subsequent to the date which is sixty (60) days prior to the date hereof but before such borrowing; and

WHEREAS, the City Council hereby desires to declare its official intent, pursuant to 26 C.F.R. Section 1.150-2, to reimburse the City for such capital expenditures with the proceeds of the City's future taxable or tax-exempt borrowing.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD HEREBY RESOLVES AS FOLLOWS:

SECTION 1. ***Declaration of Official Intent.*** The City Council presently intends and reasonably expects to finance the construction and improvement of certain streets and roadways within the City of Oxnard, which projects are further described in Exhibit A attached hereto and incorporated herein by this reference (collectively, the "Project"), with moneys currently contained in the City's General Fund or other fund legally available to the City therefor.

SECTION 2. ***Dates of Capital Expenditures.*** All of the capital expenditures covered by this Resolution were made not earlier than sixty (60) days prior to the date of this Resolution.

SECTION 3. ***Issuance of Debt Obligations.*** The City Council presently intends and reasonably expects to participate in a taxable or tax-exempt borrowing (in a principal amount not to exceed \$24,000,000) within eighteen (18) months of the date of the expenditure of moneys on

ATTACHMENT NO. 1
PAGE 1 OF 3

the Project or the date upon which the Project is placed in service or abandoned, whichever is later (but in no event more than three (3) years after the date of the original expenditure of such moneys), and to allocate an amount not to exceed \$20,000,000 of the proceeds thereof to reimburse the City for its expenditures in connection with the Project.

APPROVED AND ADOPTED this 16th day of September, 2014, by the following vote:

AYES:

NOES:

ABSENT:

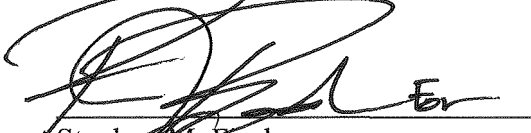
ABSTAIN:

Tim Flynn, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer,
Interim City Attorney

APPROVED AS TO CONTENT:



James Cameron, Chief Financial Officer

ATTACHMENT NO. 1
PAGE 2 OF 3

EXHIBIT A

DESCRIPTION OF PROJECT

Resurfacing of residential neighborhoods in the City of Oxnard identified as follows:

Hobson Park West Neighborhood Resurfacing	\$ 1.4 million
La Colonia Neighborhood Resurfacing Phase 2	\$ 3.2 million
Redwood Neighborhood Resurfacing	\$ 2.0 million
Pleasant Valley Estates Neighborhood Resurfacing	\$ 3.1 million
La Colonia Neighborhood Resurfacing Phase 3	\$ 2.5 million
Fremont North Neighborhood Resurfacing	\$ 1.7 million
College Estates Neighborhood Resurfacing	\$1.8 million
Sierra Linda Neighborhood Resurfacing	\$ 3.3 million
Orchard Park Neighborhood Resurfacing	\$ 1.6 million
South Bank Neighborhood Resurfacing	\$ 1.6 million
Rio Lindo Neighborhood Resurfacing	\$ 2.9 million
Windsor North River Ridge Neighborhood Resurfacing	\$ 2.3 million
Bryce Canyon South Neighborhood Resurfacing	\$ 1.3 million
Channel Islands Neighborhood Resurfacing	\$ 2.0 million



Meeting Date: 09/16 / 14

ACTION	TYPE OF ITEM
☐ Approved Recommendation	☒ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: Patricia Friend *PF* Agenda Item No. *5-4*Reviewed By: City Manager *YM* City Attorney *JDS* Finance *JC* Other (Specify) _____

DATE: August 26, 2014

TO: City Council

FROM: Rob Roshanian, Interim Public Works Director *u.s.n.*

SUBJECT: Approval of Lowest Responsible Responsive Bid and Authorization to Issue and Execute a Contract (A-7712) for PW14-03R-(Rebid) Kingsbridge Way Wall Repairs-Mandalay Bay Seawalls

RECOMMENDATION

That City Council:

- 1) Award contract A-7712 to the lowest responsible and responsive bidder, John S. Meek Company, Inc. in the amount of \$993,965.00 for PW14-03R-Kingsbridge Way Wall Repairs-Mandalay Bay Seawalls, and authorize the purchasing agent to execute the contract upon receipt of final documents.
- 2) Approve a special budget appropriation in the amount of \$400,000 from Waterway Assessment Fund Balance to Mandalay Bay Seawall Improvements Project 143101.

DISCUSSION

On March 1, 2011, City Council approved an agreement with a marine engineering consultant, TranSystems Corporation, to assess the condition and develop a work plan for the capital repairs and replacement of the seawalls located in the Mandalay Assessment District. On July 1, 2011, TranSystems completed an initial phase (Phase A Investigation) and determined that the walls could be salvaged. TransSystems' agreement was amended to perform a strategic investigation including sampling for the engineering assessment of all seawall exposure segments. The strategic investigation identified certain repairs to be accomplished on a high-priority, medium-priority, low-priority and non-critical priority basis. TransSystems identified repairs to stabilize 200 linear feet along the seawall of Kingsbridge Way as the highest priority.

On September 24, 2013, Council approved the specifications for this project and authorized staff to solicit bids. Bids for the project were opened on February 5, 2014. Two bids were received and reviewed by staff. The lowest bid was well above the engineers estimate by more than a typical distribution. Both bids were rejected by Public Works Department staff.

The project plans and specifications were revised in order to attract more bidders and re-advertised for bids. The rebid was advertised on June 6, 2014, opened to the public on June 9, 2014 and closed on July 23, 2014. The City received one (1) bid in the amount of \$993,965.00. Based on review of all documentation received including checks of required licenses, Occupational Safety & Health Administration (OSHA) web site, records for debarment, and any labor compliance issues, the bid received from John S. Meek Company, Inc. has been found to be a responsible and responsive bid. Staff is recommending the award of this contract.

FINANCIAL IMPACT

This project is funded from the Waterways Assessment District with a 50% reimbursement from City funds. Reimbursements are made after work is completed. The initial appropriation for the design and construction of the high priority phases was \$1 million. An additional appropriation in the amount of \$400,000 from fund balance is recommended to provide sufficient funding for this work. Reimbursement funds have been included in the budget based on anticipated project timelines.

RR/pcf

- Attachment #1 - Tabulation of Bids
#2 – Dept. Approval to Award
#3 - Bid Package – John S. Meek Co.
#4 - OSHA Report
#5 – Subcontractors
#6 - References
#7 – Certificate of Publication-Public Notice
#8 - Staff Report –Council Approval to Bid
#9 - Special budget appropriation

PW14-03R- Rebid - Kingsbridge Way Wall Repair - Mandalay Bay Seawalls

Owner: City of Oxnard

Bid Opening: 07/23/14

* marks an allowance

JOHN S MEEK COMPANY, INC.

14732 S MAPLE AVENUE
GARDENA, CA 90248
US

Bidder Status: Under Review

PW14-03R (Rebid) -Kingsbridge Way Wall Repair

Item #	Item Code	Item Description	Quantity	Unit of Measure	Unit Price	Item Total
1	N/A	MOBILIZATION	1	LS	\$189,500.00	\$189,500.00
2	N/A	CONTAINMENT BOOM AND SILT CURTAIN	1	LS	\$16,885.00	\$16,885.00
3	N/A	DOCK, GUIDE PILE AND GANGWAY REMOVAL	1	LS	\$17,000.00	\$17,000.00
4	N/A	INTERFERING DECK REMOVAL AND REPAIR AND OR REPLACEMENT	1	LS	\$18,000.00	\$18,000.00
5	N/A	TIEBACK DRILLING AND INSTALLATION	20	EA	\$21,950.00	\$439,000.00
6	N/A	MATERIAL DISPOSAL -CONCRETE, SOIL, GROUT, CONSTRUCTION WASTE, ETC.	1	LS	\$26,600.00	\$26,600.00
7	N/A	CONCRETE WALE	196	LF	\$915.00	\$179,340.00
8	N/A	TIE-BACK PULL TESTING AND GROUT ANCHOR POCKETS	1	LS	\$36,870.00	\$36,870.00
9	N/A	REPLACEMENT GUIDE PILES - 13 MAX -SPECIFY NUMBER IF WORK PLAN IS LESS	3	EA	\$9,650.00	\$28,950.00
10	N/A	REPLACEMENT PILE GUIDE FABRICATIONS HARDWARE - 13 MAX -SPECIFY NUMBER IF WORK PLAN IS LESS	3	EA	\$2,390.00	\$7,170.00
11	N/A	REINSTALL DOCKS AND GANGWAYS - 6 MAX. SPECIFY NUMBER IS WORK PLAN IS LESS	3	EA	\$1,550.00	\$4,650.00
12	N/A	DEMOBILIZATION AND CLEANUP	1	LS	\$30,000.00	\$30,000.00

Bid List Total \$993,965.00

Total Bid Amount Verified \$993,965.00

Listed Subs **Drill Tech Drilling & Shoring Inc**

2200 Wymore Way
Antioch, CA 94509

G & F Concrete Cutting

PO Box 10215
Santa Ana, CA 92711

July 29, 2014

TO: Raymond Williams, Project Manager

FROM:  Patricia Friend, GS Contract Procurement

SUBJECT: **Recommendation of Award**
Specification Number PW14-03R (Rebid)
Kingsbridge Way Wall Repair – Mandalay Bay Seawalls

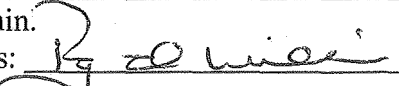
**M
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O**

One (1) bid was received on July 23, 2014 in the amount of \$993,965.00 (Attachment No. 1). Contract Procurement staff reviewed the bid and determined that the bid submitted by John S. Meek Company, Inc. is a low, responsible and responsive bid. Therefore, it is recommended that the contract for the Kingsbridge Way Wall Repair Project be awarded to John S. Meek Company, Inc. in the amount of \$993,965.00. Pages B-5 and B-6 (Subcontractors Information) and B-7 (References) are also attached for your review.

Funds in the amount of \$993,965.00 need to be made available in Capital Improvement Account 121-9816-826-8605 (Project #143101). If you concur with the award of this contract as recommended, please sign at the bottom of this memo and return it to Contract Procurement. We also need a revised estimate on the attached Capital Improvement Project Estimate (Attachment No. 2). Please have any necessary funding adjustments made so that Contract Procurement can verify that sufficient funds are available to complete this project.

Concur with Award: Lou Balderrama: 

Public Works Admin.

Raymond Williams: 

Project Manager

Attachment No. 1 – Tabulation of Bids

Attachment No. 2 – Project Cost Estimate

CITY OF OXNARD
SPECIFICATION NUMBER PW14-03R (Rebid)

BID DOCUMENTS (BLUE SHEETS)
FOR

(*Revised with Addendum #1)

**PROJECT TITLE: – PW14-03R (Rebid) –Kingsbridge Way Wall Repairs-
Mandalay Bay Seawalls**

BRIEF DESCRIPTION OF PROJECT: Kingsbridge Way Wall Repairs- Mandalay Bay Seawalls –project involves installing twenty (20) earth tie-back anchors and a concrete beam to anchor the tie-backs on the seawall face. This work will stabilize 196-feet of concrete seawall which has displaced towards the water and is at risk of failure if the movement is not abated.

Specification Number PW14-03R includes 14 pages of bid documents. Drawing No. 14-03 includes 9 sheets of plans.

***Contractor may delay start of Field Work from 0 to 20 months after the Date of Award. This to accommodate the scheduling of specialized equipment and labor needed for this small project. Field Work, once commences shall progress expeditiously with field activities to be complete within four (4) months from the start of Field Work. ALL construction activities shall be completed no later than twenty-four (24) Months from the award date. Liquidated damages will be assessed at \$500.00 per calendar day for each day Field Work extends beyond the 24 months.**

Payment shall be in accordance with the provisions of Section 9-3 of the Standard Specifications for Public Works Construction.

**CONTRACTOR'S FAILURE TO COMPLETE THIS SECTION
MAY CAUSE REJECTION OF THE BID**

Name John S. Meek Company, Inc.
Physical Address 14732 So. Maple Avenue
Mailing Address 14732 So. Maple Avenue
City Gardena State CA Zip Code 90248
Telephone No. (310) 830-6323 Fax No. (310) 835-2163

***Revised with Addendum #1**

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

CITY OF OXNARD
SPECIFICATION NUMBER PW14-03R (Rebid)

PROJECT OVERVIEW

The following description of the amount of work to be done and materials to be furnished by the contractor is an approximation provided for your use in preparing a bid. The City of Oxnard does not expressly or by implication warrant that the actual amount of work or materials awarded will correspond therewith. The City reserves the right to increase or decrease the amount of any class or portion of the work or materials or to delete any of the work or materials, as the City deems necessary or expedient. If the description includes more than one job, the City may decide to award a contract for only one or less than all of the jobs included in the bid submitted.

DESCRIPTION

The proposed repairs include drilling and installation of (20) grouted tie-backs into the earth using pre-stressing strands which are anchored into a new cast-in-place concrete beam installed on the face of the seawall. The new beam will run continuous for 196 feet on the exterior of the seawall near the mean high tide line. The work will be performed in dry conditions, but the formwork and beam will be submerged by high tides during the construction period. Drilling debris and any excess grout will be entrapped at each work station for disposal. After the wale has cured the anchors will be pull-tested and if acceptable the anchor pockets grouted. Water turbidity will be controlled by a containment boom and silt curtain around the active work area. Work includes removal, temporary storage and installation or replacement of construction interferences including private improvements (docks, gangways, guide pile and decks) within the prescribed work area. Removed concrete guide piles intended for re-installation shall be identified by property location and then either; stored on a materials barge, removed from the jobsite and stored offsite in a Contractor controlled yard, or cleaned of marine growth within 24hrs of removal to control the smell and stored onsite within the 12 property work area in a stable manner which does not pose an adverse structural load, public safety or navigation risk. The private improvement removal and restoration of work quantities can vary dependent upon each Contractor's means, methods and anticipated equipment to work the jobsite. The Contractor will be held to the bid total for this effort, regardless if the work plan changes and requires greater or lesser effort/cost. Notice is required 15 days before any request for private boat moves. Private boats will be moved by others.

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

CITY OF OXNARD
SPECIFICATION NUMBER PW14-03R (Rebid)

BID SCHEDULE OF WORK AND PRICES

BIDDER'S NAME John S. Meek Company, Inc.

ITEM NO.	DESCRIPTION	PAYMENT REF.	UNIT OF MEASURE	EVALUATION QTY*	UNIT COST	TOTAL
1	Mobilization	n/a	LS	1	\$189,500.00	\$189,500.00
2	Containment Boom & Silt Curtain	n/a	LS	1	\$16,885.00	\$16,885.00
3	Dock, Guide Pile & Gangway Removal	n/a	LS	1	\$17,000.00	\$17,000.00
4	Interfering Deck Removal & Repair/Replacement	n/a	LS	1	\$18,000.00	\$18,000.00
5	Tieback Drilling & Installation	n/a	EA	20	\$21,950.00	\$439,000.00
6	Material Disposal (Concrete, Soil, Grout, Construction Waste, etc.)	n/a	LS	1	\$26,600.00	\$26,600.00
7	Concrete Wale	n/a	LF	196	\$915.00	\$179,340.00
8	Tie-Back Pull Testing & Grout Anchor Pockets	n/a	LS	1	\$36,870.00	\$36,870.00
9	Replacement Guide Piles	n/a	3 EA	13 Max. Specify # if work plan is less	\$9650.00	\$28950.00
10	Replacement Pile Guide Fabrications/Hardware	n/a	3 EA	13 Max. Specify # if work plan is less	\$2390.00	\$7170.00
11	Reinstall Docks & Gangways	n/a	3 EA	6 Max. Specify # if work plan is less	\$1550.00	\$4650.00
12	Demobilization & Cleanup	n/a	LS	1	\$30,000.00	\$30,000.00
GRAND TOTAL					\$ 993,965.00	

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

CITY OF OXNARD
SPECIFICATION NUMBER PW14-03R (Rebid)

BID SCHEDULE OF WORK AND PRICES

GRAND TOTAL SUBMITTED - \$ 993,965.00

The grand total submitted is subject to verification. Item total will be verified by multiplying the unit cost with the approximate quantity. If any discrepancy is found, the unit prices will be the basis of award.

Bidder must fill in number and date of *all* addenda or enter the word "*none*" if appropriate.

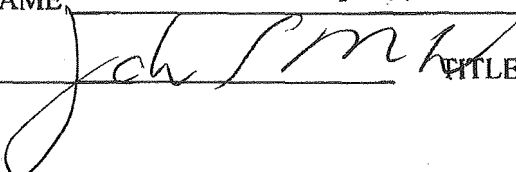
The following addenda are
acknowledged and attached:

NO.	DATED	NO.	DATED
1	June 19, 2014		

I make the above bid and certify or declare under penalty of perjury that the statements made in this bid, and below my signature, are true and correct.

DATED July 22, 2014 AT 14732 So. Maple Ave., Gardena CA 90248

COMPANY NAME John S. Meek Company, Inc.

SIGNATURE  TITLE President
(Sole Owner, Partner, Corporate Officer)*

*Person signing must be listed on records of Contractors State License Board.

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

CITY OF OXNARD
SPECIFICATION NUMBER PW14-03R (Rebid)

BIDDER'S AFFIDAVIT

PROJECT Kingsbridge Way Wall Repairs - Mandalay Bay Seawalls

I depose and say that I am John S. Meek, President
(Print or type name and title)
of John S. Meek Company, Inc.
(Name of Company)
14732 So. Maple Avenue, Gardena CA 90248
(Address) (City) (State) (Zip Code)

Contractor's Employer Identification Number: 33-0664950

A VALID CURRENT CALIFORNIA STATE CONTRACTOR'S LICENSE REQUIRED TO BID:

Contractor's License No. 709151 FED TAX I.D. # 33-0664950

Classification: A, B, Haz

Contractor's License Expiration Date: July 31, 2015

City of Oxnard Business License Number(Not Required to Bid): _____

Data Universal Numbering System (D-U-N-S #): 94-541-7632

Whoever submits this bid to the City of Oxnard declares:

1. That the bidder has read these specifications, will abide by and agrees to the conditions herein, has carefully examined the project plans and does hereby agree to furnish all materials and do all the work required to complete the work in accordance with the plans and specifications for the unit prices or lump sums stated in the schedule of work and prices.
2. That this bid is genuine, and not sham or collusive, nor made in the interest or in behalf of any person not herein named, and that the bidder has not directly or indirectly induced or solicited any other bidder to put in a sham bid, or any other person, firm, or corporation to refrain from bidding, and that the bidder has not in any manner sought by collusion to secure an advantage over any other bidder.
3. That the addenda listed on Page B-4 of these bid documents are acknowledged and attached.
4. That the bidder, as principal, acknowledges being bound by the following bid bond when completed by the surety.

Dated July 22, 2014 at Gardena, California.

I certify or declare under penalty of perjury that the foregoing is true and correct.

(CORPORATE SEAL)

SIGNATURE

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

CITY OF OXNARD
SPECIFICATION NUMBER PW14-03R (Rebid)

BIDDER'S QUESTIONNAIRE

All Bidders **MUST** complete this form and it **MUST** be submitted with the Bid. The answers to these questions will be used to determine whether the Bidder is responsible. "Related Company," as used in this questionnaire, is any organization of which the responsible managing officer of the Bidder has been a responsible managing officer (as the term responsible managing officer is used for State of California licensing purposes) within the past 5 years and/or in which any equity holder (e.g. shareholder, partner, member) of the bidder holds or has held more than a 10% interest within the past 5 years; or has had an active role in the management of projects performed by Company. "Contact Information" means the name, address and telephone number of a person or entity. For all Yes answers please provide complete explanations on extra-attached sheets and identify by number the question to which the information pertains

EVALUATION ELEMENTS				
<i>Standard Bidder Questions (applies to all bids)</i>			Yes	No
1	Is Bidder currently licensed and does Bidder meet the licensing requirements stated on Page F-0?	X		
2	Has Bidder or a Related Company within the past 5 years been assessed Liquidated Damages (LD's) on a public project of a government agency? If so, give project description, date of assessment, amount of assessment, name of entity, and contact information for each incident of LD assessment.			X
3	Has the Bidder's insurance or a Related Company's insurance, within the past 5 years, been cancelled during a project? If so, give the dates of all cancellations and the contact information for all insurance companies that cancelled coverage. Insurance includes all insurance coverages of any kind, including commercial, general liability, fire and casualty, and workers' compensation.			X
4	Has Bidder's surety or a Related Company's surety within the past 5 years paid any claims arising from any project performed by Bidder or a Related Company? If so, provide the contact information and state the date and amount of each claim paid.			X
5	Has Bidder or a Related Company within the past 5 years been investigated by the Division of Labor Standards Enforcement (DLSE)? If so, provide the date(s) of investigations and the contact information for the DLSE.			X
6	Has Bidder or a Related Company been found to have violated any prevailing wage requirement on any public agency project by any government agency or by any court of law? If so, describe each violation and provide the contact information for the agency and the jurisdiction, date and case number for each court case.			X
7	Within the past 5 years, have stop notices been filed with any government agency on any project performed by Bidder or any Related Company? If so, please provide the following information for each stop notice: contact information for each claimant, amount of the claim, amount, if any, paid to settle the claim, date of the claim and the date of payment of the claim.	X		
8	Has Bidder or any Related Company within the past 5 years been named as a defendant in a lawsuit alleging non-payment of subcontractors, vendors or suppliers? If so, give the date, case name and case number of the suit(s), the amount of the claim, and the disposition of the case.			X
9	Has Bidder or a Related Company ever filed a claim against a government agency that has resulted in a lawsuit? If so, describe the claim, circumstances and disposition of the lawsuit. Please provide the contact information for the agency.			X
10	Has Bidder or any Related Company ever been found to be a non-responsible bidder by an agency or debarred? If so, provide the date and name of each and explain the circumstances.			X
11	Provide the name, date, contact information and approximate amount of contract and a description of work performed for each job performed by Bidder in the last 3 years involving work of the type for which this contract is being let.			
12	Has Bidder or a Related Company within the past 5 years been investigated by OSHA or had an OSHA violation that resulted in a citation or other actions be taken against the company. If Yes provide details of the citations and any penalties.	X		

Contractor Officer's Signature:

President
 Title

July 22, 2014
 Date

Bidder's Failure to Complete All Items Contained On This Page May Cause Rejection of Your Bid

B-11

Question 7:

In 2012 a supplier filed a stop notice because of a backcharge by John S. Meek Company for materials that were supplied that were not in conformance with the specifications. The County of Los Angeles (Owner) agreed with John S. Meek Company that the materials were out of spec. John S. Meek Company negotiated the backcharge with the supplier and the stop notice was released.

In 2013 a subcontractor did not pay their union fringe benefits. The union filed a stop notice. John S. Meek Company paid the benefits on behalf of the subcontractor and the stop notice was released.

Question 12:

On December 21, 2011 Citation No. 107088
Other- Than-Serious 29 CFR1926.605(b)(2) Employees(s) was/were not provided safe access (i.e. ramp, ladder, or walkway) to or from the wharf, float, barge, or river towboat. One employee did not use that ladder provided to access the work float from the barge and instead stepped down approximately 2-3 feet onto the work float. Fine was reduced to \$788.00 after demonstrating that the proper access was available.

On February 11, 2013 Citation No. 313647307 was issued for a total proposed penalty of \$85.00. The Citation was General. The violation was issued because the Cal Osha Inspector found one person on the jobsite that could not identify where the Code of Safe Work Practices was located.

CITY OF OXNARD
SPECIFICATION NUMBER PW14-03R (Rebid)

BIDDER'S STATEMENT OF PAST CONTRACT DISQUALIFICATION

BIDDER'S NAME John S. Meek Company, Inc.

The bidder is required to state any and all instances of being disqualified, removed, or otherwise prevented from bidding on or completing a federal, state, or local government project due to a violation of a law or safety regulation.

1. Have you ever been disqualified from any government contract?

Yes _____ No X

2. If yes, explain the circumstances.



SIGNATURE OF BIDDER

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

**CITY OF OXNARD
SPECIFICATION NUMBER PW14-03R (Rebid)**

**ATTACHMENT
(TO BE USED WHEN SMALL LOCAL BUSINESS PURCHASING
PREFERENCE IS BEING REQUESTED)**

BIDDER'S CERTIFICATION

The undersigned hereby certifies under penalty of perjury that it has verified its own proposed employee base for performance of the contract and confirmed with all subcontractors providing bids used to formulate the Contractor's bid, all of whom have subcontracted with or will subcontract with the Contractor, that at least 50% of the labor hours devoted to performance of the contract will be provided by residents of the City of Oxnard.

Please refer to City of Oxnard Ordinance No. 2852, included in this Specification, to verify that your company is eligible for this Small Local Business Purchasing Preference Program.

Please note that under Ordinance No. 2852, you may be subject to audit and may be required to provide proof of compliance with the requirements of the Ordinance. You will be subject to penalties, including debarment from bidding on City Contracts, for falsely claiming to be a Small Local Business under the Ordinance.

By: _____

Title: _____

Firm: _____

Date: _____

*If no Small Local Business Purchasing Preference is being requested this form is not required to be completed and submitted with bid documents.

CITY OF OXNARD
SPECIFICATION NUMBER PW14-03R (Rebid)

SMALL LOCAL BUSINESS PURCHASING PREFERENCE

The following information is required upon submission of any bid seeking the Small Local Business Purchasing Preference.

_____, _____
(Vendor Name) (Date)

(Address of Principal Business Office)

_____, _____
(Business Phone) (Email Address)

(Date Principal Business Address Established)

_____, _____
(Prior Principal Business Address – if any) (Date Established)

(City Business Tax ID Number)

(Number of Employees)

(Number of Employees Whose Home Address is in Oxnard For at Least 90 Days Prior to Submission of This Bid. Attach List of Current Employees and Addresses.)

_____, _____, _____
(Gross Receipts for Prior 3 Years)

Note: Upon receipt by the City of Oxnard, this document becomes a public record accessible under the Request for Public Records Act.

B-22A

Addendum No. 1
Specification No. PW14-03(R) Rebid
Kingsbridge Way Wall Repairs –Mandalay Bay Seawalls

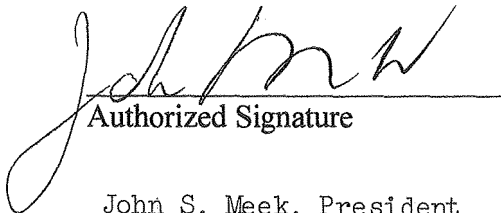
The undersigned hereby acknowledges receipt of Addendum No. 1 consisting of the following:

1. Two (2) pages of text
Bid Sheet –Page B-1- Bidder's File Copy – 1 Page
Blue Bid Sheet – Page B-1– 1 Page
Special Provisions, F Section –Page F-2 – 1 Pages

Addendum No. 1 Received: Date: June 19, 2014

John S. Meek Company, Inc.
Company

14732 So. Maple Avenue
Address of Company


Authorized Signature

Gardena, CA 90248
City State Zip Code

John S. Meek, President
Name and Title, Typed

(310) 830-6323
Telephone Number, Including Area Code



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Case Status: CLOSED

Inspection: 107088.015 - John S. Meek Company, Inc.

Inspection Information - Office: &Nbsp;

Nr: 107088.015 Report ID:0936200 Open Date: 08/25/2011

John S. Meek Company, Inc.

Wharf B

Port Hueneme Cbc Base, CA

93043

Union Status: Union

SIC:

NAICS: 237990/Other Heavy and Civil Engineering Construction

Mailing: 14732 S. Maple Av, Gardena, CA 90248

Inspection Type: Prog Related

Scope: Complete

Advanced Notice: N

Ownership: Private

Safety/Health: Safety

Close Conference: 08/25/2011

Close Case: 02/01/2012

Case Status: CLOSED

Violation Summary

	Serious	Willful	Repeat	Other	Unclass	Total
Initial Violations	1			1		2
Current Violations				1		1
Initial Penalty	1575					1575
Current Penalty				788		788
FTA Amount						

Violation Items

#	ID	Type	Standard	Issuance	Abate	Curr\$	Init\$	Fta\$	Contest	LastEvent
1.	<u>01001</u>	Other	19260605 B02	12/21/2011	01/13/2012	\$788	\$1575	\$0		I - Informal Settlement
Deleted 2.	<u>02001</u>	Other	19101200 G10	12/21/2011	01/13/2012	\$0	\$0	\$0		I - Informal Settlement

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U.S. Department of Labor | Occupational Safety & Health Administration | 200 Constitution Ave., NW, Washington, DC 20210

Telephone: 800-321-OSHA (6742) | TTY

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Anti-Retaliation

Establishment	Date Range	Office	State
John S. Meek Company Inc.	04/04/2009 to 07/23/2014	all	CA

Please note that inspections which are known to be incomplete will have the identifying Activity Nr shown in *italic*.
Information for these open cases is especially dynamic, e.g., violations may be added or deleted.

Sort By: | [Date](#) | [Name](#) | [Office](#) | [State](#) |[Return to Search](#) @[Get Detail](#) | [Select All](#) | [Reset](#)Results 1 - 1 of 1
By Date

	Activity	Opened	RID	St	Type	Sc	SIC	NAICS	Vio	Establishment Name
☐	1 107088.015	08/25/2011	0936200	CA	Prog Related	Complete		237990	1	John S. Meek Company, Inc.

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Telephone: 800-321-OSHA (6742) | TTYwww.OSHA.govATTACHMENT 4
PAGE 2 OF 4



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Standard Cited: 19260605 B02 Marine operations and equipment.

Violation Items

Nr: 107088.015 Citation: 01001 Issuance: 12/21/2011 ReportingID: 0936200

Viol Type: Other NrInstances: Contest Date:
Abatement Date: 01/13/2012 2 Nr Exposed: 1 Final Order: 01/05/2012
Initial Penalty: 1575 REC: Emphasis:
Current Penalty: 788 Gravity: Haz Category:

Penalty and Failure to Abate Event History

Type	Event	Date	Penalty	Abatement	Type	FTA Insp
Penalty Z: Issued		12/21/2011	1575	01/13/2012	Serious	
Penalty I: Informal Settlement		01/05/2012	788	01/13/2012	Other	

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Standard Cited: 19101200 G10 Hazard Communication.

This violation item has been **deleted**.

Violation Items

Nr: 107088.015 Citation: 02001 Issuance: 12/21/2011 ReportingID: 0936200

Viol Type: Other	NrInstances:	Contest Date:
Abatement Date: 01/13/2012 2	Nr Exposed: 1	Final Order: 01/05/2012
Initial Penalty: 0	REC:	Emphasis:
Current Penalty: 0	Gravity:	Haz Category:

Penalty and Failure to Abate Event History

Type	Event	Date	Penalty	Abatement	Type	FTA Insp
Penalty	Z: Issued	12/21/2011	0	01/13/2012	Other	
Penalty	I: Informal Settlement	01/05/2012	0	01/13/2012	Other	

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ATTACHMENT

PAGE 4 OF 4

CITY OF OXNARD
SPECIFICATION NUMBER PW14-03R (Rebid)

SUBCONTRACTORS INFORMATION

BIDDER'S NAME John S. Meek Company, Inc.

Pursuant to the Subletting and Subcontracting Fair Practices Act, Public Contract Code Sections 4104 et seq., each bidder submitting bids for the construction of any public work or improvement shall set forth:

- A. The name and location of the place of business of each subcontractor who will perform work or labor or render service to the prime contractor in or about the construction of the work or improvement, in an amount in excess of one-half of one percent (1/2 of 1%) of the prime contractor's total bid or, in the case of bids for the construction of streets or highways, including bridges, in excess of one-half of one percent (1 /2 of 1%) of the prime contractor's total bid or ten thousand dollars (\$10,000), whichever is greater.
- B. The portion of the work which will be done by each such subcontractor. The prime contractor shall list only one subcontractor for each such portion as is defined by the prime contractor in his or her bid.

<i>The information requested below must be filled out completely.</i>			This information must be provided now or via fax (805 385-8360) within 24 hours of bid opening.	
NAME OF SUBCONTRACTOR	COMPLETE ADDRESS	DESCRIPTION OF WORK	STATE LICENSE	
			NUMBER	CLASS
1. G.F. Concrete Cutting	P.O. Box 10215 Santa Ana, CA 92711	Concrete coring & Saw Cutting		
2. Drill Tech	2200 Wymore Way Antioch, CA 94509	Tie-Backs Tie-Backs		
3.				

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

CITY OF OXNARD
SPECIFICATION NUMBER PW14-03R (Rebid)

REFERENCES

BIDDER'S NAME John S. Meek Company, Inc.

Bidders are required to list at least three references for similar work as described in these specifications. This information will enable the City to evaluate the bidder's responsibility, experience, skill and business and financial position.

Project Description		
Repair Bulkhead Newport Beach		
Owner	Project Location	
Ardell Investments	Newport Beach, CA	
Project Cost	Project Manager	Telephone
\$463,000.00	Gary Pickett	949-642-1626

Project Description		
Sheet Pile Wall at Haynes Generating Station		
Owner	Project Location	
LA DWP	Long Beach	
Project Cost	Project Manager	Telephone
\$1.1 Million	Josh Fong	213-367-3464

Project Description		
Bay Island Structural Rehabilitation		
Owner	Project Location	
Bay Island Club	Newport Beach, CA	
Project Cost	Project Manager	Telephone
\$6.7 Million	Wade Cable	949-675-4099


SIGNATURE OF BIDDER

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**

Partial List of Projects to Indicate Experience for John S. Meek Company, Inc.				
(2008 – 2013)				
DESCRIPTION (TYPE WORK)	CUSTOMER/ AGENCY	CONTACT PERSON PHONE NUMBER	YEAR COMPLETED	DOLLAR VALUE
Wrigley Boone Center USC - Catalina	Pinnacle Contracting 21800 Burbank Boulevard #210 Woodland Hills, CA 91367	Mark Tinmann (818) 888-6548	2008	\$1.2 Million
Emerald Bay – Catalina Construct New Pier	Boy Scouts of America 16525 Sherman Way - C8 Van Nuys, CA 91406	Greg Schem (310) 288-4878	2008	\$892,000.00
Pt. Loma Berth 160 Pile Replacement	Pt. Loma Sub Base Allen Engineering 3914 Murphy Canyon Rd. Suite A132 San Diego, CA 92123	Bob Daniels (909) 772-5520	2009	\$203,000.00
Municipal Pier Repair	City of Ventura P. O. Box 99 Ventura, CA 93002	Keith Fowler (805) 658-4719	2009- 2015	Annual Maintenance Agreement
Municipal Pier Repair	City of San Clemente 910 Calle Negocio - Ste. 100 San Clemente, CA 92673	Greg Diest (949) 361-6154 or (949) 337-3139	2010	\$2.1 Million
Santa Rosa Island Pier Replacement	American Civil Constructors 3701 Mallard Drive Benicia, CA 94510	Paul Rothgery – National Parks Service (303) 987-6685	2011	\$7.0 Million
Santa Monica Pier Emergency Repairs	City of Santa Monica 278 Santa Monica Pier Santa Monica, CA 90401	Eric Broeske (562) 706-4819	2011-2014	3-yr agreement
Sheet Pile Wall at Haynes Generating Station Long Beach	LADWP 111 N. Hope Street Room 1121 Los Angeles, CA 90012	Josh Fong (213) 367-3464	2012	\$1.1 Million
Pier 16 Fender System Repair	Energia Logistics, Ltd. 2700 Nimitz Road Long Beach, CA 90802	Jim Hedgecock (562) 951-7503	2012	\$222,515.00
SBNWS Pier Repairs	Sybrant Construction 1689 Country Vistas Lane Bonita, CA 91902	Don Costello (619) 261-4988	2012	\$325,118.00
Transient Vessel Dock Redondo Beach	City of Redondo Beach 415 Diamond Street Redondo Beach, CA 90277	Mazin Azzawi (310) 318-0661	2012	\$131,987.00
Santa Monica Pier Deck & Nail repairs	City of Santa Monica 278 Santa Monica Pier Santa Monica, CA 90401	Eric Broeske (562) 706-4819	2012-2015	\$225,000.00
Manhattan Beach Pier Localized Structural Repairs	City of Manhattan Beach 1400 Highland Avenue Manhattan Beach, CA 90266-4795	Edward Kao (310) 802-5358	2012	\$265,000.00
Pier 12 Fender Replacement – San Pedro	US Navy NAVFAC Code AQ00/Naval Base Ventura County 1100 23rd Ave Bldg 1100 Port Hueneme, CA 93043	Chris Henschel (805) 982-3014 Quincy McNames ITSI Gilbane – GC (310) 832-2600	2012	\$88,000.00
San Gabriel River Channel Invert Repair	County of Los Angeles 900 S. Fremont Ave. Alhambra, CA 91803	Mike Prlich Mike Prlich & Sons – GC (213) 200-6246	2012	\$361,000.00
Wharf Repairs Wilmington	Rio Tinto 300 Falcon Street Wilmington, CA 90744	Oren Brown (310) 816-5176	2013	\$508,000.00
Repair Bulkhead Newport Beach	Ardell Investment Company 2077 West Coast Highway Newport Beach, CA 92659	Gary Pickett 949-642-1626	2013	\$463,000.00
Maddie James Seaside Learning Center, Dana Point	The Ocean Institute 24200 Dana Point Harbor Drive Dana Point, CA 92629	Dan Stetson (949-496-2274	2013	\$2.7 Million

Certificate of Publication

Ad #349506

In Matter of Publication of:

Public Notice

State of California)

))§

County of Ventura)

I, **Maria Rodriguez**, hereby certify that the **Ventura County Star Newspaper** has been adjudged a newspaper of general circulation by the Superior Court of California, County of Ventura within the provisions of the Government Code of the State of California, printed in the City of Camarillo, for circulation in the County of Ventura, State of California; that I am a clerk of the printer of said paper; that the annexed clipping is a true printed copy and publishing in said newspaper on the following dates to wit:

June 06, 13, 2014

I, Maria Rodriguez certify under penalty of perjury, that the foregoing is true and correct.

Dated this June 13, 2014; in Camarillo, California, County of Ventura.



Maria Rodriguez
(Signature)

NOTICE TO BIDDERS

The Oxnard City Council has authorized the invitation to bid on Project Specification Number PW14-03R for the Kingsbridge Way Wall Repairs-Mandalay Bay Seawalls Project. This is a Rebid. The work will consist of installing twenty (20) earth tie-back anchors and concrete beam to anchor the tie-back on the seawall face. The work designated in this specification will require the Contractor to possess a State of California General Engineering Contractor's License, Class A to be considered as a prime contractor qualified for award of this project. Per City policy no engineer's construction estimate is provided for public bid projects.

Plans and Specifications will ONLY be available to review or for purchase directly from the City's online Plan Room, CyberCopy - www.cybercopyreprographics.com, or phone (805) 642-3292; fax (805) 715-1535 for a non-refundable fee of \$75.00 plus \$20.00 shipping and handling starting on MONDAY, JUNE 9, 2014. The Plans and Specifications may be obtained in electronic medium format-CD's for a non-refundable fee of \$35.00 including shipping and handling. For further bid information you may contact General Services Contract Procurement Office, Phone (805) 385-7821.

A non-mandatory Pre-Bid Conference will be held in the City Council Chambers, Civic Center, 305 W. Third St., Oxnard at 9:30 A.M. on WEDNESDAY, JUNE 25, 2014. All prospective bidders are urged to attend.

All contractors will pay prevailing wages for each classification and type of worker under the California State Department of Industrial Wage Determinations. The HIGHER of the State or Federal Wage Rate when required, shall be used. These determinations are included in the specifications. All pertinent wage determinations must be posted on the job site. A 10% Bid Bond is required for all bids submitted and the successful Bidder will be required to provide a Payment & Performance Bond equal to 100% of the contract price. Successful Bidder may request that the City enter into an Escrow Agreement for security deposits in lieu of retention.

Each bid shall be submitted on the City's bid documents (BLUE BID SHEETS) provided with specification and plan sets; and the bidder MUST be a PLAN HOLDER OF RECORD. All bids must be received at the Office of the City Clerk, Administration Building, 305 West Third Street (East Wing), Oxnard, CA 93030 before 2:00 P.M. on WEDNESDAY, JULY 23, 2014. Immediately thereafter all bids shall be publicly opened by the City Clerk and Purchasing Agent in the Council Chambers, 305 West Third Street, Oxnard, CA 93030.

FOR INFORMATION REGARDING THIS PROJECT PLEASE DIRECT ALL QUESTIONS TO GENERAL SERVICES - 805-385-7821.

Ad Dates 06/06/14 - 06/13/14 Ad No.349506

ATTACHMENT 7
PAGE 1 OF 1

ACTION	TYPE OF ITEM
☒ Approved Recommendation <i>DM</i>	☒ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: *CB* Lou Balderrama, City EngineerAgenda Item No. 5-9Reviewed By: City Manager *YED* City Attorney *SMF* Finance *AC* Public Works**DATE:** September 11, 2013**TO:** City Council**FROM:** Rob Roshanian, Interim Public Works Director
Public Works *B.R.***SUBJECT:** Project Specification PW 14-03 Kingsbridge Way Seawall Stabilization Project**RECOMMENDATION**

That City Council approve Project Specification No. PW 14-03 for the major repair of the Kingsbridge Way Seawall Stabilization Project located in the Mandalay Bay Waterway and to authorize staff to solicit bids.

DISCUSSION

On February 7, 2012, City Council approved the First Amendment to the agreement with TranSystem for Phase "B", a strategic investigation that allowed TranSystem to collect adequate samplings for the engineering assessment of all seawall exposure segments but excluding the evaluation of each individual property.

The strategic investigation by TranSystem identified certain repairs to be accomplished on a high-priority, medium-priority, low-priority and non-critical priority basis. TranSystem completed the Phase "B" strategic investigation on August 20, 2012.

TranSystem identified repairs to stabilize 200 linear feet along the seawall of Kingsbridge Way as the highest priority for an estimated cost of \$532,000. Other high-priority repairs include providing 125 linear feet of slope protection at six locations to correct undermining (approx. cost \$175,000) and filling 240 linear feet of cutoff wall gaps with sand and grout (approx. cost \$30,000), and other recommended repairs for a not to exceed total of \$1,000,000.

On April 9, 2013 the City Council approved an agreement between the City and the Channel Islands Waterfront Homeowners' Association (CIWHA) to fund the high priority repairs including the seawall on Kingsbridge Way from existing assessments collected by the property owners in the Mandalay Waterway Maintenance District and from tracts 1904 and 2026. Under the agreement, the City will reimburse the District 50% of the high priority repair costs within one year of expenditure. It was anticipated that the monies would be spent on the identified repairs over the next six to twenty-four (6-24) months from the April 9, 2013 effective date of the agreement between the City and CIWHA. The

Project Specification PW 14-03 Kingsbridge Way Seawall Stabilization Project

September 11, 2013

Page 2

City will take those steps necessary to secure environmental clearances, accomplish design work, and accomplish the expedited repairs.

Based on the findings from TranSystem and the agreement with the CIWHA the most urgent repair identified is to stabilize the seawall on Kingsbridge Way. A section of the seawall along the east face of Kingsbridge Way (between 2010 and 2140 Kingsbridge Way) has leaned towards the water and is at significant risk of failure if not stabilized. Detailed measurements of the wall indicate that 192 LF of the seawall has moved. The worst segment of wall is leaning toward the water 7 degrees and has displaced over 1.75" feet toward the water. The proposed repair method will stabilize the wall in its current position. A series of tie-back anchors will be drilled from the water side of the seawall and connected to the exterior of the wall. A hole will be drilled in the wall at approximately every 6 feet allowing the tie-backs to be drilled down at an angle which passes deep below the home foundations to reach stable soil. The anchors will then be connected to the wall by casting the anchor ends into a concrete beam constructed on the face of the wall.

Staff is recommending that City Council approve Project Specification No. PW14-03 for the major repair of the Kingsbridge Way Seawall Stabilization Project located in the Mandalay Bay Waterway community and to authorize staff to solicit bids. After the project bids are received and evaluated, staff will return to City Council and recommend approval to award the repair contract to the lowest responsible bidder.

FINANCIAL IMPACT

The estimated cost is \$532,000 for the Kingsbridge Way Seawall Stabilization Project. This project is funded by the Mandalay Waterway Maintenance Fund. The City is required to reimburse 50% of the cost within one year of expenditure. Sufficient funds have been appropriated to Project No. 143101 Mandalay Seawall Improvement for this work.

Attachment #1 - Project Site Map

Note: Plans and specifications for PW14-03 for the Kingsbridge Way Seawall Stabilization Project are available for review at the Capital Improvement Projects Management Office located at the City Hall Building, 305 West Third Street - East Wing, Second Floor after 8:00 a.m. on Monday prior to the City Council meeting.

ATTACHMENT 8
PAGE 2 OF 2

REQUEST FOR SPECIAL BUDGET APPROPRIATION

Department: Public Works
Project/Program
Manager: Rob Roshanian

Date: September 16, 2014
Phone: _____

Reason for Appropriation:

Provide sufficient funding for PW14-03R-Kingsbridge Way Wall Repairs-Mandalay Bay Seawalls (awarded to contract A-7712 , John S. Meek Company, Inc. in the amount of \$993,965.00).

Accounts and Descriptions

AMOUNT

Fund: 121 - WATERWAYS ASSESSMENT DIST

MANDALAY BAY SEAWALL IMPR (Project 143101)

121-9816-826.86-05 CAPITAL OUTLAY / IMPROV NOT BUILD-MAJOR REPAIRS 400,000

Sub-total Expenditures 400,000

Net Change to Fund Balance (400,000)

Net Appropriation Change 400,000

Approvals

Department Director

Chief Financial Officer

City Manager

ATTACHMENT NO. 9

PAGE 1 OF 1