



PLANNING COMMISSION STAFF REPORT

TO: Planning Commission

FROM: Craig Beck, Interim Public Works Director
Tatiana Arnaout, City Engineer
Scott Kolwitz, Planning and Environmental Services Manager

DATE: March 18, 2021

SUBJECT: **2030 General Plan and Local Coastal Plan Conformity Determination for the City of Oxnard Capital Improvement Program (CIP) Fiscal Years (FY) 2021-2026.**

- 1) **Recommendation:** That the Planning Commission
 - a) Find that the Capital Improvement Program (CIP) projects for FY 2021-2026 is not a “project” under the California Environmental Quality Act pursuant to section 15601 (b)(3) and 15378(b)(4).
 - b) Adopt Resolution 2021-XX finding that the proposed Capital Improvement Program (CIP) projects for FY 2021-2026 are in conformance with the City of Oxnard 2030 General Plan and relevant Coastal Land Use Plan policies pursuant to Section 65401 of the Government Code.
- 2) **Project Description and Applicant:** The Planning Commission will review the CIP for FY 2021-2026 to confirm they are in conformance with the City of Oxnard 2030 General Plan and relevant Coastal Land Use Plan policies pursuant to Section 65401 of the Government Code. The CIP includes a range of roadway improvements, maintenance of public facilities, stormwater drainage improvements and other miscellaneous projects. The whole of the proposed CIP projects are located throughout the City of Oxnard and vary in scope and funding. For purposes of this staff report, the foregoing project description shall be referred to as the “**Program**”.

Filed by the Craig Beck, Interim Public Works Director, City of Oxnard Public Works Department (the “**Applicant**”), 305 West Third Street - Third Floor, Oxnard.

- 3) **Background:** In accordance with Government Code Section 65401, the Planning Commission is required to review the list of proposed capital improvement projects for the ensuing fiscal years and verify their conformance with the City's 2030 General Plan and relevant Coastal Land Use Plan policies.

On May 7, 2020, the Planning Commission approved a Resolution finding that the proposed CIP projects for FY 2020-2025 were in conformance with the City's 2030 General Plan and relevant Coastal Land Use Plan policies. This went to the Public Works and Transportation Committee (PWTC) on May 7, 2020, and the City Council adopted that document on June 16, 2020. The adopted City 2020-2025 Capital Improvement Plan consists of over 200 projects, totaling \$471 million.

On February 18, 2021, the Planning Commission approved a Resolution finding that the proposed Amendment of the Capital Improvement Program (CIP) projects for FY 2020-2025 were in conformance with the City's 2030 General Plan and relevant Coastal Land Use Plan policies. The three new projects are located on Perkins Road and in the Ormond industrial area, but the whole of the CIP projects are located throughout the City of Oxnard and vary in scope and funding. This went to the Public Works and Transportation Committee on February 23, 2021, and the City Council adopted that document on March 16, 2021.

- 4) **Environmental Review:** Pursuant to Section 15378(b)(4) of the Guidelines for the California Environmental Quality Act (CEQA), Public resources Code §§ 21000, et seq.), the regulations promulgated thereunder (14 California Code of Regulations, §§15000, et seq., CEQA Guidelines), and the City's Environmental Review Guidelines, the lead agency has determined that this CIP General Plan and Coastal Land Use Plan conformity determination report is not a "project" under CEQA as the lead agency has determined with certainty that the proposed CIP is a government funding document that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

As required by CEQA, environmental review will be conducted prior to construction of the individual projects identified within this staff report. Any required environmental documents will be prepared pursuant to CEQA as part of project permit processing or at any other point in time as required by CEQA.

- 5) **Discussion:** A CIP contains all the individual capital projects for a local government along with the construction, completion schedules and the financing plans. The plan provides a working blueprint for sustaining and improving the community's infrastructure. It coordinates strategic planning, financial capacity and physical development.

The Public Works Department has developed a list of CIP projects. The identified list of capital improvement projects are anticipated to be constructed during FY 2021-2026, some of which are pending funding and securing of grants, to address infrastructure and public service needs of the City. This list of capital improvement projects is intended to address infrastructure needs associated with both existing and future development identified in the 2030 General Plan and relevant Coastal Land Use Plan policies and includes projects that involve needed repairs or improvements to our existing infrastructure and facilities (including, for example, projects related to City buildings, streets, parks, materials refuse facility, water facility, computer systems and networks, and other public facilities) and the

acquisition or construction of new infrastructure. The proposed CIP for FY 2021-2026 consists of over 200 projects, totaling \$561 million.

This year, staff made two changes to the City's Capital Improvement Plan.

First, staff has identified amendments made to projects already in the 2020-2025 document. These amendments included re-allocating projects to different years. For example, some of the streets projects were identified in the 2020-2025 document as scheduled to be constructed in FY 21-22 may have been moved to FY 22-23. There may be changes to the project manager as the Public Works Department has hired new staff members over the past year. There could also be changes to the cost of a project due to several factors such as cost increases in concrete over the last year due to power outages creating a limited supply availability while demand for the material remains in high demand.

Second, twenty-three (23) new projects have been added, which are detailed in the attached chart (Attachment A).

1. Citywide Intersection Improvements
2. Cypress Road Railroad Crossing Upgrade
3. Environmental Resources: Tenant Improvements
4. Five Points Intersection Modernization
5. Five Points Intersection Traffic Signal Rehabilitation
6. Oxnard Aquatic Center
7. Oxnard Trail Class I Bike Path Camino Del Sol to Cooper Road
8. Oxnard Trail Class I Bike Path Cooper Road to 2nd Street
9. Oxnard Trail Light Replacement Phase II
10. Public Restroom Improvements
11. Ramona Preschool Pedestrian Crossing Enhancements
12. Safe Routes to School Safety and Enhancements
13. Senior Center at 5th & Patterson
14. South Oxnard Senior Center: Tenant Improvements
15. Stormwater Conveyance Improvements along Oxnard Boulevard
16. US 101/Del Norte Interchange Upgrade
17. Wastewater OWTP: Effluent Pump Station Improvements
18. Wastewater OWTP: Maintenance Building Expansion
19. Wastewater OWTP: Plant Control Center Locker Room Remodel
20. Water Distribution: CMWD Transmission Main
21. Water Production: Blending Station 1 ATS and Panel Replacement
22. Wi-Fi in the Parks
23. Wilson Senior Center: Tenant Improvements

These new projects have not been previously reviewed by the Planning Commission and require your determination that they are in conformance with the City of Oxnard 2030 General Plan and relevant Coastal Land Use Plan policies pursuant to Section 65401 of the Government Code.

As the Planning Commission previously found the CIP for FY 2020-2025 and the Amendment of the CIP for FY 2020-2025 to be in conformance with the City's 2030 General Plan and relevant Coastal Land Use Plan policies on May 7, 2020 and February 18, 2021, respectively, the focus of the Planning Commission's review will be on the new projects not yet determined to be consistent with the City's 2030 General Plan and relevant Coastal Land Use Plan policies, as such only the new projects in the CIP for FY 2021-2026 are attached to this report (Attachment B)

Staff has evaluated the various CIP projects and identified relevant General Plan and relevant Coastal Land Use Plan policies, which generally focus around Infrastructure and Community Services (ICS), Community Development (CD), Sustainable Communities (SC), and Safety and Hazards (SH). Relevant Local Coastal Plan policies have also been identified. Due to size, the 2030 General Plan Goals and Policies as well as the Local Coastal Land Use Plan have not been printed as formal attachments.

The 2030 General Plan Goals and Policies can be accessed at:

<https://www.oxnard.org/wp-content/uploads/2017/06/Oxnard-2030-General-Plan-Amend-06.2017-SM.pdf>

The Local Coastal Land Use Plan is available at:

<https://www.oxnard.org/wp-content/uploads/2016/03/CoastalLandUsePlan.pdf>

- 6) **Next Steps:** The Planning Commission's action on this matter is advisory to the City Council. The Planning Commission's recommendation on this matter will be forwarded to the PWTC and City Council for consideration as they review the adoption of the CIP for FY 2021-2026. The CIP for FY 2021-2026 is anticipated to be reviewed by the PWTC on April 27, 2021, and the City Council on May 18, 2021.

Attachments

- A. Chart Listing New Projects in the 2021-2026 Capital Improvement Program That Were Not in the 2020-2025 Capital Improvement Program
- B. 2021-2026 Capital Improvement Program New Project Sheets
- C. Resolution Finding the 2021-2026 Capital Improvement Program is in Conformity with the General Plan and Local Coastal Plan
- D. Presentation

A.

Chart Listing New Projects in the 2021-2026 Capital Improvement Program
Not in the 2020-2025 Capital Improvement Program

Plan Category: Community Development**Plan Goal:** CD-3**Plan Description:** A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Project Title	Project Description	Purpose and Need	Location
Oxnard Trail Light Replacement Phase II	Replace lighting infrastructure, upgrade electrical, add concrete pedestals and add community cameras along Oxnard Trail from Camino Del Sol, west to the edge of the Community Garden.	Lighting infrastructure has been vandalized and is aging. Electrical system needs to be upgraded to meet capacity and the addition of a community camera.	LMD 39 El Sueño Promesa & LMD 46 Daily Ranch
Senior Center at 5th & Patterson	Construct a new Senior Center near the Community Park at W. 5th Street and Patterson Road	This facility will support programs for our older residents which include activities, educational opportunities, counseling and support groups, volunteer opportunities, and wellness programs.	W. 5th Street and Patterson Road

Plan Category: Infrastructure and Community Services**Plan Goal:** ICS-1**Plan Description:** Provision of adequate facilities and services that maintain service levels with adequate funding.**LCP Policy*:** ACCESS AND RECREATION: Coastal Act Policy 30210: "...maximum access, which shall be conspicuously posted, and recreational opportunities, shall be provided for all the people consistent with public safety needs and the need to protect public rights, rights of private property owners, and natural resource areas from overuse.

SERVICE INVENTORIES: Coastal Act Policy 30254: New or expanded public works facilities shall be designed and limited to accommodate needs generated by development or uses permitted consistent with the provisions of this division...

LCP Policy:** LCP: 42. Consideration of all proposed projects in the coastal zone shall include consideration of the remaining water and sewer capacities. This shall include a calculation of the proposed project's use of remaining capacity in percent. Projects shall be approved only when sufficient water and sewer services are available.

Project Title	Project Description	Purpose and Need	Location
Citywide Intersection Improvements	Construct traffic signal improvements at ten intersections: Rose/Bard, Ventura/Doris, Rice/Camino del Sol, Gonzales/Solar, Gonzales/Lombard, Harbor/Fifth, C Street/Pleasant Valley, Saviers/Laurel, Rose/Camino del Sol, and Vineyard/Esplanade. Work including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops.	Upgrade existing traffic signal standards and improve sidewalk facilities to improve traffic flow and safety.	Citywide Harbor/Fifth in Coastal Zone*
Cypress Road Railroad Crossing Upgrade	Project is time sensitive to be ready for developer participation from People Self Helps Project with pro rata contribution. Improvements to Cypress Road and the Railroad Crossing intersection includes new sidewalk, paving, signage and striping.	Improve safety by modifying at-grade railroad crossing.	Intersection of Cypress Road and the Railroad
Environmental Resources: Tenant Improvements	Remodel first floor of the Del Norte Regional Recycling Transfer Center, upgrade the Dispatch Center and offices, and renovate the locker room and showers.	Remodel will provide an improvement to dispatch services and accommodate staff workplace needs.	111 South Del Norte Boulevard
Five Points Intersection Modernization	Analyze short-medium and long term needs at this intersection. Requires coordination with various entities including CPUC, VCCR, Port of Hueneme, Caltrans Division of Rail, VCTC and others. Immediate improvements at the intersection include rewiring of the intersection and signal head replacement.	Upgrade existing traffic signal standards and improve sidewalk facilities.	Intersection of Oxnard Road and Wooley Road and Saviers Road
Five Points Intersection Traffic Signal Rehabilitation	Perform Immediate Rehabilitation Needs Such as Wiring, Cabinet, communications, head replacements.	Upgrade existing traffic signal standards and improve sidewalk facilities.	Intersection of Oxnard Road and Wooley Road and Saviers Road
Oxnard Aquatic Center	Construct a state-of-the-art aquatic facility in South Oxnard featuring a 50-meter competition pool and recreation pool(s) designed for use by all ages, abilities, and levels of experience.	Provide social, recreational, and fitness opportunities to Oxnard residents with the ability to host local classes and regional competitions.	South Oxnard (Exact Location TBD)
Oxnard Trail Class I Bike Path Camino Del Sol to Cooper Road	Install new Class I Bike Path to close the Oxnard Trail gap alongside the Union Pacific Railroad between the community garden at Camino Del Sol to Cooper Road. Project also includes signage, striping, and ADA improvements.	Provide social, recreational, and fitness opportunities to Oxnard residents with the ability to host local classes and regional competitions.	South Oxnard (Exact Location TBD)
Public Restroom Improvements	Renovate or replace public restroom facilities at various locations throughout the City.	Many of the City's public restrooms are in a state of disrepair or non-operational and require renovation or replacement.	Citywide
South Oxnard Senior Center: Tenant Improvements	Remodel the South Oxnard Senior Center.	Remodel will provide an improvement to senior services and accommodate staff workplace needs.	200 East Bard Rd
US 101/Del Norte Interchange Upgrade	Update the previous Project Report (2007) and environmental work for the US 101/Del Norte Interchange. The initial work will update previous design details and environmental review to help recommend a preferred alternative to move to the next stage in the Caltrans project approval process.	Bridge was determined to be in need of upgrading by Caltrans.	US 101 and Del Norte Blvd interchange
Wastewater OWTP: Effluent Pump Station Improvements	The project includes a pump assessment and efficiency study, back-up generator, pump rehab and replacement, and building replacement.	The effluent pump station building is currently in disrepair. Additionally the gas powered engines are no longer supported and spare parts are not available. This project will increase the reliability of the effluent pump station.	6001 Perkins Road Coastal Zone**
Wastewater OWTP: Maintenance Building Expansion	The project includes the expansion and remodel of the existing maintenance building.	The existing maintenance building was constructed in 1978, is no longer suitable for the number of staff housed within the building, and is experiencing age related issues including plumbing failures and roof leaks.	6001 Perkins Road Coastal Zone**
Wastewater OWTP: Plant Control Center Locker Room Remodel	The project includes the remodel of the locker room located within the Plant Control Center.	The existing locker room doesn't not comply with modern dsafety and access guidelines. The electrical and plumbing systems have experienced repeated failure.	6001 Perkins Road Coastal Zone**

Water Distribution: CMWD Transmission Main	Replacement and redundancy for a 45-inch diameter transmission line from Calleguas Municipal Water District to the City of Oxnard.	The City's water supply is heavily dependent on State Water Project water delivered through Calleguas Municipal Water District. The existing transmission main is a non-standard 45" diameter cement mortar lined steel pipe. This project is required to add redundancy to the system and eliminate a single point of failure.	Multiple
Water Production: Blending Station 1 ATS and Panel Replacement	Replacement of Blending Station 1 automatic transfer switch and electrical panel.	The existing automatic transfer switch has failed. The existing electrical panel was installed in the 1970's and is rated for less than the Edison feed to the panel.	251 South Hayes Street
WiFi in the Parks	Install Wi-Fi infrastructure in public parks to provide free wireless internet access to residents and park users.	Provide free internet access to the public in select community parks.	Citywide
Wilson Senior Center: Tenant Improvements	Remodel the Wilson Senior Center.	Remodel will provide an improvement to senior services and accommodate staff workplace needs.	350 North C St

Plan Category: Infrastructure and Community Services

Plan Goal: ICS- 8

Plan Description: Safe bicycle and pedestrian circulation throughout the City.

Project Title	Project Description	Purpose and Need	Location
Oxnard Trail Class I Bike Path Camino Del Sol to Cooper Road	Install new Class I Bike Path to close the Oxnard Trail gap alongside the Union Pacific Railroad between the community garden at Camino Del Sol to Cooper Road. Project also includes signage, striping, and ADA improvements.	Provide bicycle facilities identified in the City's Bicycle and Pedestrian Facilities Master Plan and improve convenience and safety for bicyclists and pedestrians.	Oxnard Boulevard from Camino Del Sol to Cooper Road
Oxnard Trail Class I Bike Path Cooper Road to 2nd Street	Install new Class I Bike Path to close the Oxnard Trail alongside the Union Pacific Railroad between the Oxnard Transit Center and Cooper Road. Project also includes signage, striping, and ADA improvements.	Provide bicycle facilities identified in the City's Bicycle and Pedestrian Facilities Master Plan and improve convenience and safety for bicyclists and pedestrians.	UPRR Railroad Safety Trail from Cooper Road to 2nd Street
Ramona Preschool Pedestrian Crossing Enhancements	Install curb extensions, crosswalks, flashing pedestrian beacons, signage, and ADA improvements at intersections adjacent to Ramona Preschool.	Install pedestrian facilities at intersections adjacent to Ramona Preschool to enhance crosswalks and increase school-age pedestrian safety.	Intersections adjacent to Ramona Preschool
Safe Routes to School Safety and Enhancements	Install pedestrian facilities at six schools, Ramona Preschool, Curren Elementary, Fremont Middle, Harrington Elementary, Kamala Elementary, and Lemonwood Elementary. Education and encouragement non-infrastructure work will include schools Citywide.	Install pedestrian facilities at intersections adjacent to Schools to enhance crosswalks and increase school-age pedestrian safety.	Ramona Preschool, Curren Elementary, Fremont Middle, Harrington Elementary, Kamala Elementary, and Lemonwood Elementary.

Plan Category: Infrastructure and Community Services

Plan Goal: ICS- 13

Plan Description: Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Project Title	Project Description	Purpose and Need	Location
Stormwater Conveyance Improvements along Oxnard Boulevard	Install an approximately 250 foot long concrete v-ditch along Oxnard Boulevard to the north of Pleasant Valley Road and replace the existing wall along the drainage channel.	This project will help improve drainage in the Southeast neighborhood.	Southeast Neighborhood adjacent to Oxnard Blvd

B.

2021-2026 Capital Improvement Program New Project Sheets

Our Assets, Our Safety, Our Future

2021-2026 City of Oxnard
Five Year Capital Improvement Program



March 11, 2021



Honorable Mayor, Members of the City Council and Residents of Oxnard:

Staff is pleased to present the Five-Year (2021-2025) Capital Improvement Program (CIP) of the City of Oxnard, California, updated for FY 2021–2022. This CIP book was prepared by the Public Works Department, IT Department, Finance Department and City Manager's Office, in conjunction with multiple other departments.

The CIP provides the inventory of the City's current and needed infrastructure, with a forecast of our construction and repair needs over a five year period. As is evident in this book, Oxnard, like many cities its age, has decades of deferred maintenance resulting in a litany of urgent, overdue projects, be they repairs, renovations, full rebuilds, or even the need for new, modern facilities. Our assets will continue to deteriorate, exceed their useful lives (in some cases early), or fail permanently if they are not properly and timely maintained, which only occur with proper and timely funding.

The upcoming projects identified in this CIP update are not only those in critical need, but we are also responding to community-identified and Council selected priorities such as protecting local drinking water sources, protecting the public's safety, improving our streets, improving the City's ability to respond quickly and effectively to natural disasters, and preventing the closure of fire stations.

The CIP totals approximately \$560 Million. Obviously the work needs to be spread out over time, funding availability, and staff capacity. Therefore, many projects will continue to be deferred, however having a rational plan and implementing it will narrow the gap over time. Staff will recommend that the Council fund the most critical projects in 2021-22, along with achievable options for the subsequent years. Funding options for CIP projects come primarily from the General Fund (including Measure O and Measure E) or long-term bonds, as well as funds that have restricted uses, such as the Redevelopment Bond Proceeds, Development Impact Fees, Grants and the State Gas Tax.

Furthermore, the recession caused by the COVID-19 pandemic diminished General Fund revenue and reserves last spring to the point that no funding could be recommended for new CIP projects in the FY 2020-21 Budget for either fund. That picture has now changed, with a stronger-than-expected recovery in sales tax revenue and the voters' adoption in November of the Measure E 1.5-cent sales tax. It's also important to note that due to the recent outcome of the Infrastructure Use Fee litigation, the street maintenance fund itself is down by \$4M annually.

The CIP does not include all of the City's assets; the City's \$41.8 million fleet of vehicles, for example, is not included in the CIP. Thus, it is important to place the CIP in the context of other significant financial needs of the City.

The challenge for Oxnard, as for many California cities, is the legacy of deferring maintenance, while at the same time not having established maintenance and replacement funds in order to keep up with the needed maintenance, renovation, or replacement of the City's assets. Many of our assets, based on the era in which they were constructed or purchased, could fail around the same time, which would present both a financial and operational crisis. But again, having a rational plan and implementing it each year will close the gap over time.

There were changes made to some of the projects that appeared in the 2020-21 CIP. These changes are primarily found within the Transportation & Drainage and Utilities projects. For Transportation & Drainage, construction costs were increased to accurately reflect the current prices for that type of work. This is explained in more detail within its section. Additionally, the Utilities are each going through the process of updating their business and master plans as well as performing studies which will better guide the City on which improvements are needed and when. As such, some utility projects were adjusted based on the information staff had on hand at the time of the development of this document.

This 2021-2025 Five-Year CIP will continue to set Oxnard on a better path; we will continue to make a proactive, planned effort to preserve the City's valuable assets.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Alexander Nguyen', is positioned above the printed name.

Alexander Nguyen
City Manager

DRAFT

What is the Capital Improvement Program (CIP)?

The CIP is the City's plan—in this case for 5 years—to build or restore our facilities. The CIP does not address maintenance work. Examples of projects include:

- Construction and major alterations of buildings
- Information technology (IT) hardware
- Pipeline replacement
- Playground structure replacement
- Street rehabilitation
- Traffic signal hardware installation
- Wastewater Treatment Plant electrical work



What Projects Qualify?

- 1 Construction, erection, alteration, renovation, improvement, demolition or repair work involving any City-owned facility
- and
- 2 A project that costs at least \$100,000

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The CIP Conforms with the City's 2030 General Plan

The General Plan is the City's "blueprint" to guide future development and other land uses. The General Plan covers seven state-required elements: land use, circulation, housing, open space, conservation, safety and noise. The Five-Year Capital Improvement Program conforms with the goals and objectives of the City's 2030 General Plan by planning and funding capital improvements that advance the seven elements of the General Plan.

1. Departments identify necessary capital improvements

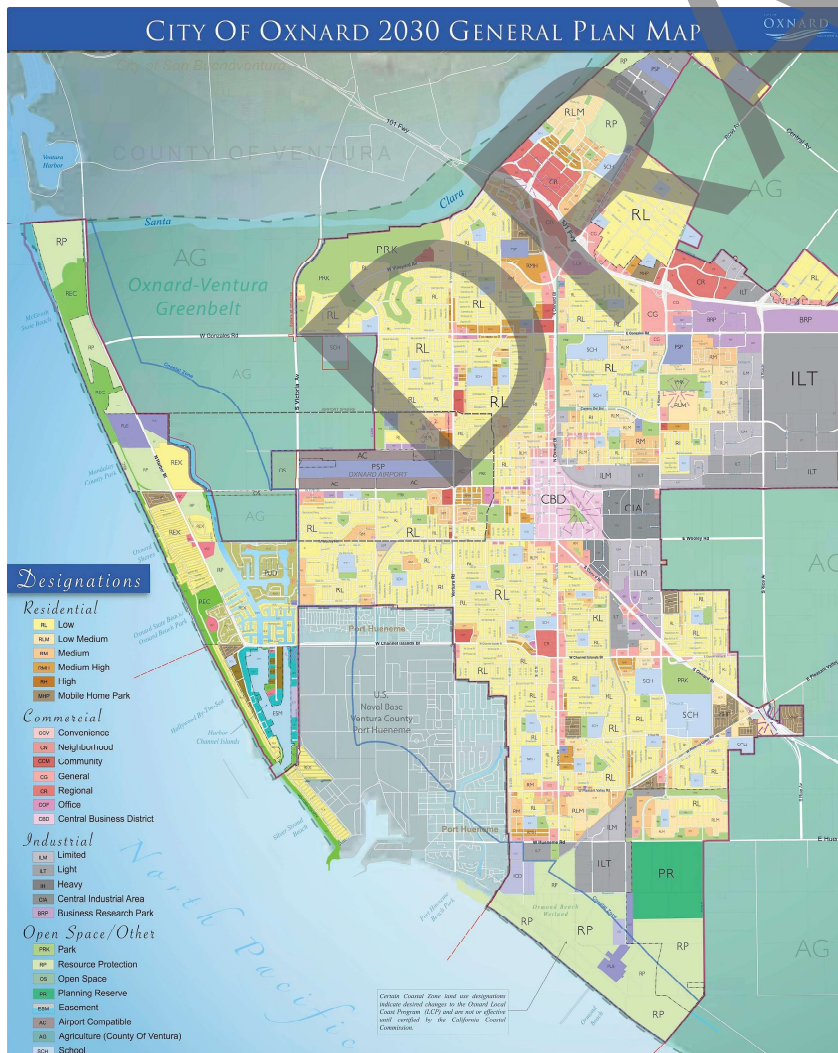
2. Staff reviews projects for conformity with the General Plan and other need assessments

3. Staff verifies cost estimates and determines priority for funding

4. Staff presents the CIP to the Planning Commission to determine conformity with the General Plan

5. Staff presents the CIP to the City Council for approval

The CIP Process



Challenges

Aging Infrastructure

The City of Oxnard is over 100 years old. Roads, storm drains, utilities and buildings each have a limited useful service life. The City's infrastructure has aged but dollars have not been reinvested into capital improvements.

Competing Costs

The growth of the City has required increases in City services, especially in the area of public safety, and expansion of public infrastructure. These costs compete with each other for dollars in City budgets.

Deferred Maintenance

Past budgets have not kept up with maintenance and replacement of the City's physical assets. Repairs and replacement of buildings, vehicles and equipment are being addressed on an emergency basis as problems arise.

Unassessed Capital Deficiencies

An inventory of the condition of the City's physical assets is needed to identify all capital needs. Many of these assets have surpassed their useful lives but are still in service. The inventory will identify the physical condition of the asset, maintenance needs or replacement of the asset.

Lack of Dedicated Funding

Capital improvements are financed using cash (pay-as-you-go), borrowing or grants. Plans and strategies for financing capital projects are needed. Future budgets will have to address the needs for capital dollars as well as maintenance funds to preserve the City's assets and extend their useful service lives.

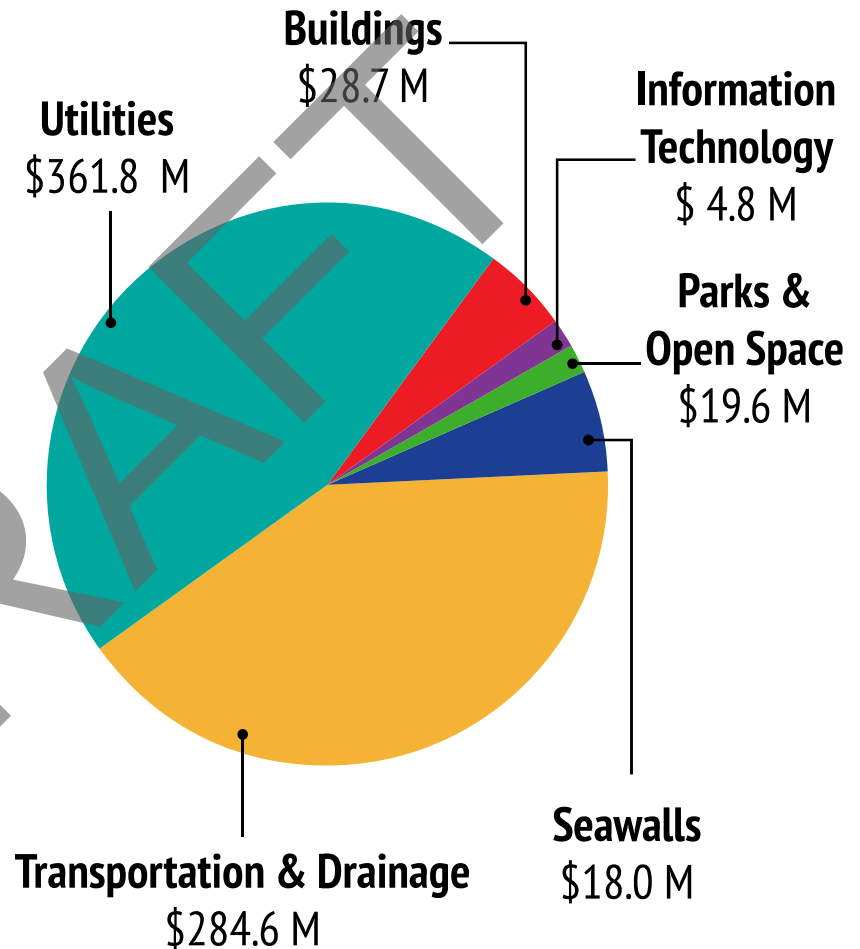
Project Categories

The five-year CIP contains six different project categories:

1. Buildings
2. Information Technology
3. Parks & Open Space
4. Seawalls
5. Transportation & Drainage
6. Utilities

These categories are described in more detail in the following pages. With City Council's approval of this CIP and the budget, funds will be allocated only for fiscal year 2020-21 projects. Funding for the remaining four years' projects will be appropriated as part of the budget process for those years.

5-Year Estimated Cost by Classification



Please refer to the following pages for projects by category:

Buildings: pages 23 through 55

IT: pages 56 through 62

Parks & Open Space: pages 63 through 78

Seawalls: page 79

Transportation & Drainage: pages 80 through 167

Utilities: pages 168 through 223

Buildings



116 City-Owned Buildings:

Administration: 26



Housing: 2



Police: 3



Public Works: 3



Fire: 8



Parks: 32



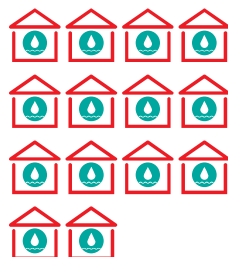
Vacant: 5



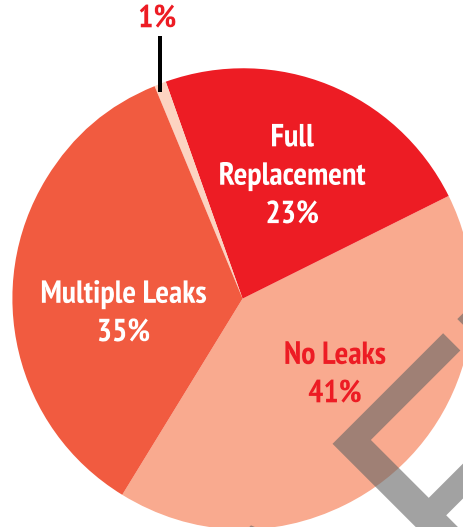
Recreation & Cultural Services: 23



Utilities: 14

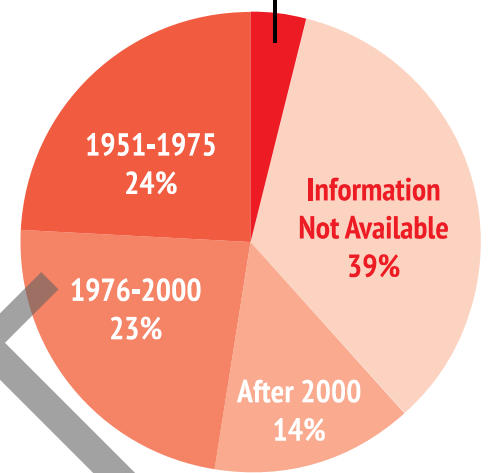


Roofs that need to be assessed

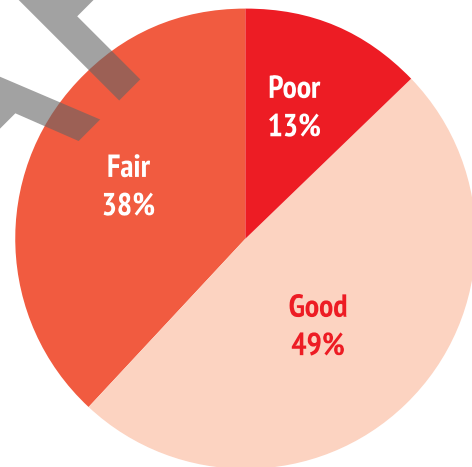


Roof Condition

Up to 1950



Year Built



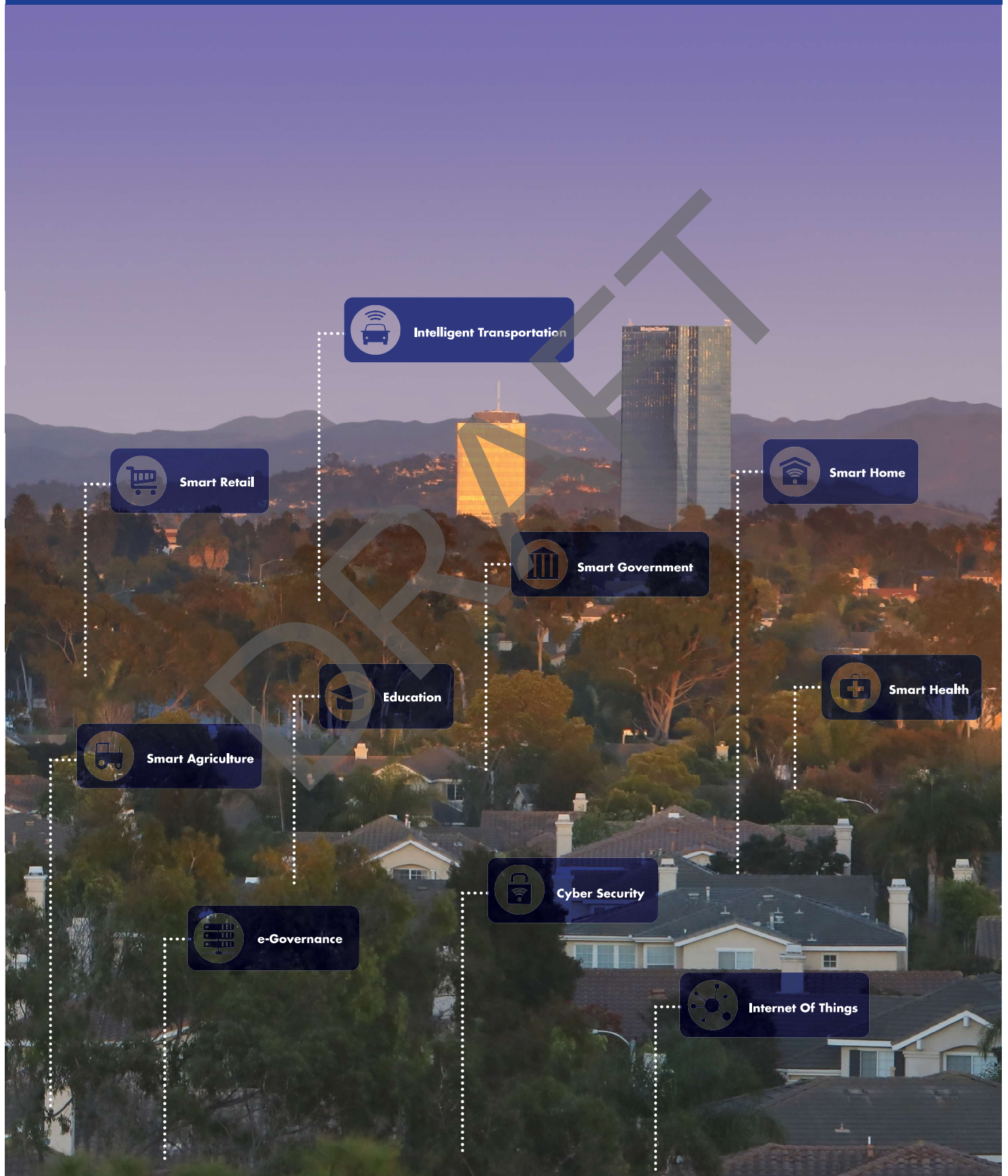
General Condition*

“Good” means: the structure is intact, structurally sound and performing its intended purpose; there are few or no cosmetic imperfections; and minimal repair may be needed.

“Fair” means: there are early signs of wear, failure, or deterioration (building cracks, paint), though the structure is generally structurally sound and performing its intended purpose; there is failure of a sub-component (i.e., roofing, the heating and air condition system, electrical concerns); and up to 25% of the structure requires repair or replacement.

“Poor” means: the structure is no longer performing its intended purpose; deterioration or damage affects more than 25% of the structure; the structure shows signs of imminent failure or breakdown; or the structure requires major repair/replacement.

Information Technology



The future of our City is one of resiliency, diversity, sustainability and connectedness built on a technology infrastructure that anticipates our current and future needs. The CIP recognizes the need to mitigate the risks posed by the “digital divide” by planning for initiatives that aim to improve quality of life, expand economic development, and equip communities with improved technologies, including the need for high speed Internet and Smart City applications. These projects enhance service delivery to the community and to staff through the implementation of advanced technology systems and infrastructure.

- Campus WiFi (to all City facilities)
- Data center condenser upgrade
- Data center disaster recovery
- High speed broadband fiber
- Network hardware
- Public safety network upgrades
- Server upgrades
- Surveillance systems improvements

36.8 miles of in-ground fiber optic



Over 1,000 PCs supported



1,400 mobile computing devices supported (laptops, tablets and mobile phones)



Over 600 surveillance cameras throughout the City all from disparate access control systems



Parks & Open Space



The CIP includes the replacement of playground structures, resurfacing of tennis and basketball courts, park restroom and lighting improvements, the replacement of barbecues and park benches, and repairing walking tracks. Some of these projects will take place in:

- Community Center East Park
- Pleasant Valley Park
- Seaview Park
- East Park
- Oxnard Tennis Center
- Pfeiler Pocket Park
- Vineyards Park



RiverPark

48 City-Owned Sports Courts

27 need full reconstruction

21 need resurfacing

Total: \$3.9 million



53 City parks/370 acres

129 acres of landscaped medians & parkways

Taking Care of Our Trees:

56,000 trees/total value \$162.9 M

1,100 trees to be removed (dead or dying)

900 trees to be planted in 2019-20

Current tree-trimming cycle: 60 years

10-year tree-trimming cycle: \$550,000/year

8-year tree-trimming cycle: \$770,000/year

5-year tree trimming cycle: \$925,000/year

Oxnard has been a

Tree City, USA

for 35 years



Seawalls



7.6 miles of seawalls

- Zurn wall style:
5 miles
- Boise panel style:
2.6 miles

1,238 Pilasters

The seawalls were constructed 50 years ago and are in need of major repairs. The walls were constructed from concrete that contained reactive aggregate: the reaction between the aggregate and the cement causes the aggregate to expand and create cracks in the concrete. The catalyst for this reaction is water. Prior seawall repair analyses, recommendations and projects have demonstrated that further consideration should be given to designing more cost-effective solutions with a longer useful life. A design contract for a feasibility analysis and value engineering was recently awarded to find a method of repairing the walls that is economical and provides a long useful life. Construction documents will be ready to be put out to bid for the next section of seawalls by spring of 2020.



Transportation & Drainage



Rose Avenue and Gonzales Road Intersection

The CIP includes traffic signal synchronization, new traffic signals, street signs, LED lights in both street and signal lights, bus stop enhancements, new bus stops, a new bridge and other bridge improvement projects, new buffered (Class IV) and green bike lanes, new bike trails, new flashing beacons for crosswalks, sidewalk improvements and the maintenance of storm drains to prevent ocean and beach pollution.

66 miles of bike lanes



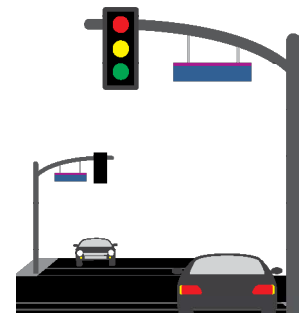
650 miles of sidewalk



453 miles of streets varying from 2 to 10 lanes (including turn lanes)



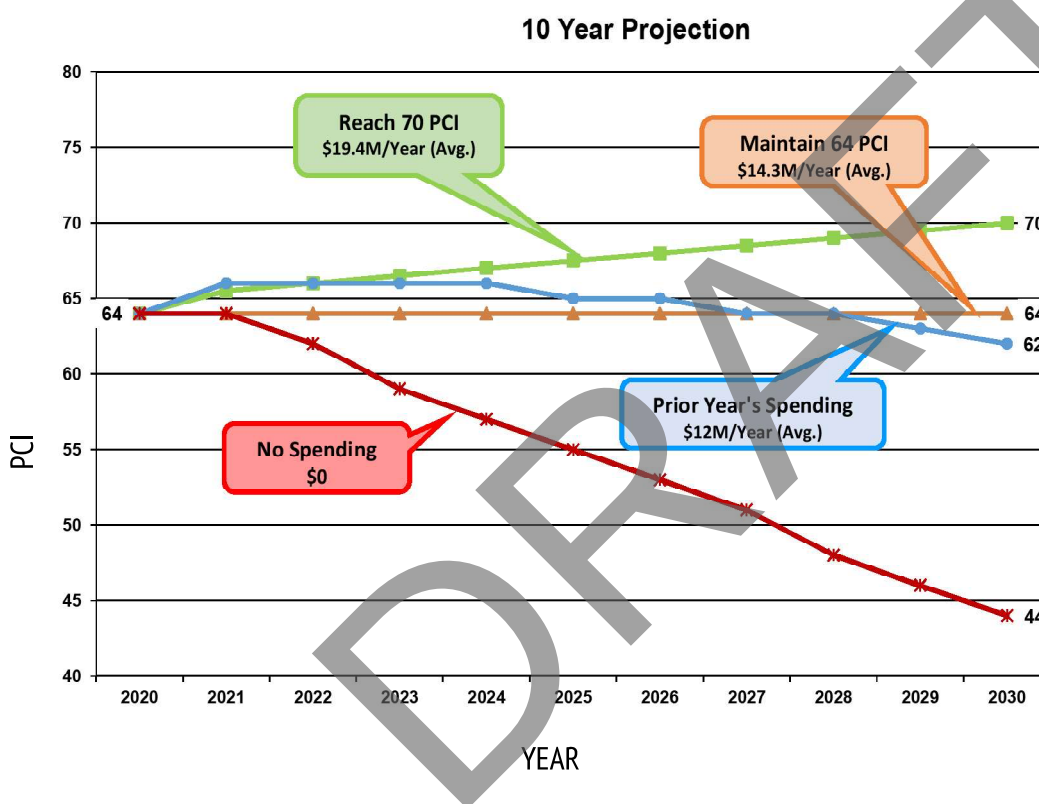
173 signalized intersections



2,494 storm drains



170 miles of storm drain pipes



The Pavement Condition Index (PCI) is a numerical index between 0 (worst) and 100 (best) used to indicate the general condition of a street. A good rule of thumb is 25 or below needs full reconstruction, 50 or below needs heavy rehabilitation like grinding or thick overlays, and 70 or below needs light rehabilitation like sealing or thin overlays.

Utilities



Cast Iron Pipe Replacement



Water

At a Glance:

- Miles of water lines: 504
- Gallons of drinking water produced and delivered daily: 22,000,000
- Gallons of recycled water produced daily: 892,000
- Customer accounts: 42,122

The Projects:

The water utility is designing an aquifer storage and recovery (ASR) project to be able to inject recycled water into the ground and later extract it for use. Water is also upgrading blending stations, replacing automated meter devices, and expanding the recycled water pipeline, all to protect local drinking water resources.



Wastewater (Sewer)

At a Glance:

- Miles of sewer lines: 415
- Pump stations: 15
- Gallons of wastewater treated daily: 22,000,000
- Customer accounts: 39,808

The Projects:

The wastewater utility spent much of 2018-19 designing significant repairs while dealing with dire situations at the plant, including a failed transformer and generators. In 2019-20, projects include critical reliability and electrical improvements, a motor control center replacement, and activated sludge tank improvements.



Environmental Resources (Trash)

At a Glance:

- Tons of solid waste collected annually: 271,889
- Tons of recyclables received annually from Antarctica: 158
- Tons of green waste collected annually: 21,363
- Annual neighborhood cleanups: 41
- Customer accounts: 46,043

The Projects:

The Environmental Resources utility is operating compressed natural gas (CNG) vehicles and is installing a CNG facility so trucks can refuel at the yard; other projects include installing additional security cameras, restoring the tipping floor where all incoming loads are emptied, and refurbishing the scale house.

Housing Authority

The Housing Authority adopts its own CIP with its annual plan according to federal regulations. In summary, its CIP is approximately \$2.8 million. The projects in that 5-year CIP include disability law (ADA) compliance projects, kitchen cabinets, plumbing cleanouts and drain lines, replacing plumbing lines on the roof, parking area and walkway resurfacing, trash enclosures, windows, fences, reroofing, and rehabilitation of the community center. These projects will take place at various project sites, including:

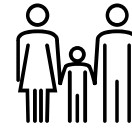
- Palm Vista
- Plaza Vista
- Cuesta del Mar
- Fashion Park
- Concord Drive
- Hill Street
- Fremont Way
- Althea Court
- Felicia Court
- Pleasant Valley
- Colonia Village

Public Housing Occupancy

Rate: 98.8%

Section 8 Housing

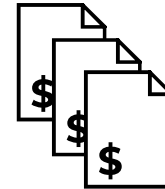
Occupancy Rate: 87.8%



Units remaining in inventory: 664



Vouchers: 1,825



Felicia Court Housing Offices

Addressing Homelessness

Homelessness continues to increase in Oxnard, with more homeless people impacting our parks, business districts, and downtown areas. The City seeks to fund a mix of support and enforcement programs to get people off the streets, out of parks and into appropriate housing and support programs like was done for Joan Lucas (pictured below) here in the City of Oxnard. We need to build, buy or lease a shelter and permanent housing, but currently, there is no funding identified for these purposes.



Joan Lucas - Published Author on Homelessness - Formerly Homeless

Financing the CIP

The CIP uses funds from various City sources to finance projects. Some funds can only be used for certain purposes. The City currently does not have sufficient funds to address all the necessary and critical projects; additional sources of revenue would help fund these needs. A few of the funds we are currently using are described below:

Development Impact Fees (DIFs)

The City collects fees from development projects to pay for the cost of improvements required to mitigate the impacts of those developments.

Enterprise Funds

The City's three enterprise funds—Water, Wastewater and Environmental Resources—are used to pay for the operations, projects, debt service and equipment for the City's three utilities. Revenue is derived mainly from payment for providing these services, including connection fees and installation charges.

Gas Tax

The Gas Tax, also known as SB-1, is allocated monthly to agencies throughout California based upon population. These funds may only be used for street and road maintenance and improvements, including research, design, and construction of public roadways. In FY 2019-20, the City received approximately \$3.4 million in Gas Tax funds.

General Fund

This is the City's largest and primary operating and maintenance fund. General Fund revenue comes from property tax, sales tax, transient occupancy (hotel) tax and business license taxes.

Grants

Federal and State grants are usually awarded with specific purpose and terms, such as bridge and highway funds. The majority of grants are competitive, and availability can vary each year.

Measure O

In 2008, the voters of the City approved a half cent sales tax increase that will expire in the next 8 years. These funds are to be used for police, fire, emergency response, paving/pothole repair, youth recreation, after school and anti-gang prevention programs, open space/parks property acquisition, storm water drains, senior services, code compliance and other general services.

Special Districts

The City has 4 community facilities districts (CFDs), 1 maintenance assessment district, 2 waterways assessment districts, and 37 landscape maintenance districts (LMDs), each of which provide funding for projects only within those special districts.



Advanced Water Purification Facility

Prioritizing Projects

Since there are currently more projects to be done than there is money to cover the costs or staff time to perform the work, projects had to be prioritized in the CIP. There are a few different layers of prioritization. The basic priorities are:



Priority 1, Health and Safety: These projects are needed to maintain or improve human health or safety. An example is the Rice Avenue and Fifth Street Railroad Grade Separation; this location has a history of train versus vehicle collisions, and this project will eliminate that potential. Certain projects that will keep the Wastewater Treatment Plant from malfunctioning are related to health, as untreated sewage can lead to critical impacts. Some of the Fire and Police projects fall into this category as well.



Priority 2, Asset Preservation: These projects are needed to maintain or protect our existing assets. An example are the street paving projects. Our pavement management program aims to pave our poorest condition and arterial roads first. Waiting until the pavement structural section fails is much more costly.



Priority 3, New or Expanded Services: These are projects that create something new, like a new park, or increase the capacity of existing facilities, like larger water or sewer lines.

Within these priorities, we also considered:

- **Grant Funding:** If there is already grant funding available, then there is a deadline for constructing the project. We never want to lose money, so these projects are given priority over projects where the only funding source is the General Fund or Measure O. Many of these grants require a local match, and this could be from a number of sources, including the General Fund. This General Fund expenditure would be given priority because it leverages a small amount of General Fund money for a much larger amount of grant funding. One example is the Highway Bridge Program, which pays 88.53% of bridge related projects while the City pays 11.47%.
- **Urgency:** Priority 2—Asset Preservation—is a large category, but some of these projects are more urgent than others. An example would be sewer manholes. Over time, sewer gases like hydrogen sulfide eat away at the concrete and steel in the structure, and the manholes need to be replaced. Some manholes require replacement more urgently than others as they are closer to the end of their safe and useful lives.
- **Staff Capacity:** Even if there were enough money to complete all of these projects, there would not necessarily be enough staff to manage them. Thus, once the projects were prioritized as listed above, the list was balanced against available staffing levels, also taking into consideration what contract services could be enlisted to complete the projects.
- **Balancing Competing Needs:** There are needs all over the City. The City cannot pave all the streets and ignore our utilities. There are also various recently identified community priorities that the City is seeking to address. Some consideration must be given to balancing competing concerns.

Examples of Projects by Funding Source

Special Districts:

- Mandalay Bay Seawalls
- Oxnard Trail Light Replacement
- East Park and Vineyards Park Playground Resurfacing

Enterprise Funds:

- Reliability Improvements at the Wastewater Treatment Plant
- Automated Meter Infrastructure Replacement
- Sewer Collection System - Odor Reduction Program

Gas Tax:

- Five Points Neighborhood Street Resurfacing
- Wilson Neighborhood Street Resurfacing
- Pleasant Valley Village Neighborhood Street Resurfacing

General Fund:

- Roof Replacement and Repair for Multiple City Buildings
- Data Center for Disaster Recovery
- Storm Water Catch Basins Full Capture Devices Installation

Measure O:

- Roof Replacement and Repair for Fire, Police and Recreational Buildings
- Fire Station Alerting System Replacement
- Tennis Court Resurfacing

Development Impact Fees (DIFs):

- Hueneme Road Recycled Water Pipeline - Phase II
- Adaptive Traffic Signals
- Via Marina Park Renovation

Grants:

- Rice Avenue and Fifth Street Railroad Grade Separation
- La Colonia Green Alleys
- Electrical Improvements at the Wastewater Treatment Plant

Refer to Appendix A for a list of all projects per funding source.

Examples of Projects by District

The CIP is determined by need, not by district. The significant projects per district are listed below for reference only.

District 1

- Mandalay Bay Seawalls
- Edison Canal Bridge Rehabilitation
- Via Marina Park Renovation

District 2

- Wilson Neighborhood Street Resurfacing
- Ventura Boulevard Sidewalk Installation
- Oxnard Boulevard Bicycle Facilities Installation

District 3

- La Colonia Green Alleys
- Rice Avenue and Fifth Street Railroad Grade Separation
- La Colonia Thin Maintenance Overlay Phase II

District 5

- Etting Road Bicycle and Pedestrian Improvements
- Lemonwood Eastmont Neighborhood Street Resurfacing
- Pleasant Valley Park Court Resurfacing

District 6

- Bryce Canyon South Neighborhood Street Resurfacing
- Cal-Gisler Neighborhood Street Slurry - Phase II
- Blackstock North Neighborhood Storm Drain Construction

District 4

- Oxnard PAL Facility Rehabilitation
- Five Points Neighborhood Street Resurfacing
- Commercial Central Neighborhood Street Resurfacing

Citywide

- Central Trunk Sewer Pipe Replacement
- Roof Replacement or Repair for Multiple City Buildings
- Citywide Alleyway Resurfacing

Refer to Appendix B for a list of all projects per district.

Examples of Projects by Fiscal Year

Each project in the CIP is assigned to one or more fiscal years. The list of projects for 2021-22 is robust as these items are most pressing and the funding is most certain. Future fiscal years are not as clearly planned. This is common in CIPs. Also, as priorities, staffing and funding change, so too will the projects in the future. As of now, the starting years for the following major projects are listed below:

2021-22



- Adaptive Traffic Signals
- Automated Meter Infrastructure Replacement
- AWPf Improvements - Phase I
- Central Trunk Sewer Pipe Replacement
- Fire Station Alerting System Replacement
- Hueneme Road Recycled Water Pipeline
- Multiple Wastewater Treatment Plant Improvements
- Roof Replacement and Repair for Multiple City Buildings
- Wilson Neighborhood Street Resurfacing

2022-23



- IT Networking Hardware Replacement
- Main Library Interior Painting
- Multiple Lift Station Improvements
- Public Safety Network Infrastructure
- Residential Street Resurfacing

**2023-24,
2024-25 &
2025-26**



- AWPf Improvements - Phase II
- Council Chambers Remodel
- East Fifth Street Storm Drain
- Fire Flow Upgrade
- Fire Station 4 Rebuild
- Harbor Boulevard Edison Canal Bridge Widening
- Multiple Street Resurfacing Projects
- Rice Avenue and Fifth Street Railroad Grade Separation
- Rice Avenue Street Resurfacing
- Ventura Road Street Resurfacing

Refer to Appendix C for a list of all projects per fiscal year.

Fiscal Year 2020-21 Accomplishments

The list that follows describes each of the CIP projects City staff worked on this past fiscal year and the stage that the projects are in at the time of publication of this document. This includes projects that were approved through the 2020-2025 City of Oxnard Five Year Capital Improvement Program (CIP).

Completed Projects

Buildings			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Roof Replacement - PAL South Wing	Replace roof on the south wing of the Police Activities League (PAL) Facility	March 2021	Page 54
Parks & Open Space			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Oxnard Trail Light Replacement	Replace lighting infrastructure, upgrade electrical and add community cameras along Oxnard Trail from Entrada Drive to the path adjacent to the Community Garden.	March 2021	Page 83
Seawalls			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Mandalay Bay Seawall Repairs	Repair of 77 Pilasters with Concrete Jackets	January 2021	Page 93
Transportation & Drainage			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Commercial Area Street Resurfacing	Resurface streets within several commercial areas	November 2020	Page 116

Completed Projects - cont.

Transportation & Drainage			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Commercial Central Neighborhood Street Resurfacing	Resurface streets within the Commercial Central Neighborhood	November 2020	Page 117
Five Points Neighborhood Street Resurfacing	Resurface streets within the Five Points Neighborhood	November 2020	Page 138
Rice Avenue Street Resurfacing	Treatment of existing asphalt concrete pavement to minimum standards aiming for a 5-year repair life along Rice Ave between Gonzales Rd and Fifth St	March 2021	Page 173
River Ridge Drainage Swale Construction	Construct 900-linear feet of concrete drainageswale to prevent standing water from pooling near the landfill.	March 2021	Page 174
Rose Avenue Street Resurfacing	Resurface existing asphalt concrete pavement on Rose Avenue between Fifth Street and Collins Street.	March 2021	Page 176
Saviors Road Street Resurfacing	Resurface existing asphalt concrete pavement on Saviers Road between Wooley Road and Pleasant Valley Road	March 2021	Page 179
Traffic Signal Modernization	Replacement of 31 existing battery backup systems at various signalized intersections.	February 2021	Page 189
Vineyard Avenue Resurfacing - Phase II	Resurfacing Vineyard Avenue from the 101 Freeway to Oxnard Blvd	November 2020	Page 194

Utilities			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Central Trunk Sewer Manhole Replacement - Phase I	Replace 74 deteriorating sewer manholes along the Central Trunk sewer line starting at Fifth Street.	May 2021	Page 217

Completed Projects - cont.

Utilities			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Del Norte Facility Waste Tipping Floor Restoration	Restore approximately 5,000 square feet of specialized, resilient concrete floor space. Due to multiple fires at the facility, the concrete floor has deteriorated more quickly and replacement could not wait for future fiscal years.	May 2021	Page 222
Roof Repair - Del Norte Facility	Repair roof over the office spaces in the Del Norte Regional Recycling and Transfer Station	December 2020	Page 249

Construction Phase

Buildings			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Emergency Operations Center (EOC) Renovation	Replace the obsolete and inoperable audio-video equipment, computer systems, displays, and furnishings at the Emergency Operations Center (EOC).	Anticipated June 2021	Page 46
Finance Department Remodel	Remodel third floor of City Hall to accommodate new offices, a conference room and upgrade restrooms to meet ADA requirements.	Anticipated October 2021	Page 47
Roof Replacement - Colonia Park Basketball Gym and Youth Center	Replacement of roof for both Colonia gym and youth center.	Anticipated August 2021	Page 62

Parks & Open Space			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Community Center East Park Improvements - Phase I	Construct new restroom at a new location near the street with more security lighting.	Anticipated October 2021	Page 76

Construction Phase - cont.

Parks & Open Space			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Community Center East Park Improvements - Phase II	Replace the play structure, install new LED security lighting, resurface parking lot, and install new park amenities.	Anticipated October 2021	Page 77
Cypress (Garden City Acres) Park Improvements	Install new smart irrigation and new controller. Repair and resod damaged turf. Install an additional basketball court with lights.	Anticipated October 2021	Page 78
Del Sol Park Improvements - Phase I	Construct new restroom at a new location near the street with more security lighting.	Anticipated October 2021	Page 79
Seaview Park Improvements	Install new walking path/track, new LED lighting and new restrooms. New inclusive play area to accommodate ages 2 through 5 and 5 through 12 years old.	Anticipated November 2021	Page 88
Southbank Park Improvements	Construct walking path and lighting within park.	Anticipated July 2021	Page 89
Transportation & Drainage			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Bryce Canyon North & South Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement throughout Bryce Canyon North & South Neighborhoods.	Anticipated August 2021	Page 104
C Street Bicycle Facilities Installation	Install Class II and Class III bicycle lanes along C Street between West Gonzales Road and Hueneme Road.	Anticipated December 2021	Page 105
Fremont North Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement throughout Fremont North Neighborhood	Anticipated August 2021	Page 141

Construction Phase - cont.

Utilities			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Aquifer Storage and Recovery (ASR) Completion	Complete first aquifer storage and recovery (ASR) well and regulatory testing to demonstrate that water injected at this location meets indirect potable reuse requirements per the approved RWQCB permit.	Anticipated January 2022	Page 202
Hueneme Road Recycled Water Pipeline - Phase II	Install 16,000 linear feet of 36-inch recycled water pipeline from Olds Road to Wood Road to expand service delivery.	Anticipated January 2022	Page 230
La Colonia Neighborhood Cast Iron Pipe Replacement	Replace aging cast iron waterline pipes with PVC pipe throughout the La Colonia Neighborhood	Anticipated June 2021	Page 152

Bid Phase

Transportation & Drainage			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Citywide Alleyway Resurfacing	Citywide alleyway resurfacing program. This year, the alleys resurfaced with this funding are within the La Colonia Neighborhood.	Anticipated December 2021	Page 113
La Colonia Green Alleys	Install Class III bicycle boulevards and green infrastructure within two alleys connecting La Colonia neighborhood with Cesar Chavez School, Ramona Elementary School, Colonia Park, and downtown Oxnard.	Anticipated December 2021	Page 151
La Colonia Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement throughout La Colonia Neighborhood	Anticipated December 2021	Page 152
Residential Street Resurfacing	Resurface existing asphalt concrete pavement with PCI less than 25 throughout the City	Anticipated December 2021	Page 170
Water Campus Paving	Remove and replace concrete and asphalt parking surfaces and ribbon gutters.	Anticipated December 2021	Page 195

Bid Phase - cont.

Utilities			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Electrical Improvements at the Wastewater Treatment Plant	Construct a new electrical building, switchgears, transformers, motor control center, automatic transfer switch, and a 2.5 megawatt emergency standby generator.	Anticipated June 2023	Page 224
Motor Control Center (MCC) Construction	Design and construct 13 replacement motor control centers (MCC) that collect plant process information and operate equipment in the north electrical, digester control, cogenerator, blower control and effluent pump station control buildings of the Wastewater	Anticipated June 2023	Page 236
New Maintenance Storage Building	Replace deteriorating maintenance storage building at the Wastewater Treatment Facility to protect and secure supplies, equipment, and generators. This is currently in design.	Anticipated June 2023	Page 238
Reliability Improvements at the Wastewater Treatment Plant	Replace and repair equipment identified at facilities that are vital to reliable Wastewater Treatment Plant operations including headworks odor control, inter-stage pump station, effluent pump station, anaerobic digester, and site piping.	Anticipated June 2023	Page 247
Scale House Refurbishing & Replacement of Truck Weigh Scales	Refurbish the Del Norte Regional Recycling and Transfer Station scales as well as the scale house with a new roof, flooring, walls and windows.	Anticipated May 2022	Page 250
Site Security Improvements at the Wastewater Treatment Plant	Upgrade security at the Wastewater Treatment Plant by installing CCTV cameras and building access control.	Anticipated June 2023	Page 252
Wastewater System SCADA Improvements	Replace control cabinets, software installation, and programming, network upgrades and control room upgrades related to the supervisory control and data acquisition (SCADA).	Anticipated June 2023	Page 257

Design Phase

Buildings			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Council Chambers Remodel	Complete remodel of City Council chambers, including abatement, ceiling replacement, audio/visual upgrade, ADA access, restroom doors, flooring and seating.	Anticipated December 2021	Page 44
Navigation Center	Purchase or lease existing building and repair, or alternatively buy land and construct, the Oxnard Navigation Center including dormitories, offices, as well as a kitchen and other communal areas.	Anticipated June 2023	Page 53
Oxnard Transit Center Improvements	This project consists of resurfacing and restriping City's five public parking areas located at the Oxnard Transit Center. Additionally, this project would install lighting, cameras throughout the facility.	Anticipated June 2022	Page 55
Roof Replacement - PACC Ventura/Oxnard Rental Spaces	Remove and replace the roofing material and metal flashing on the main rental spaces roof at the PACC.	Anticipated December 2021	Page 63
Roof Replacement - South Oxnard Center	Replace the roof at the South Oxnard Center.	Anticipated December 2021	Page 64
Roof Replacement - Sturgis Annex	Replace roof at the Sturgis Annex.	Anticipated December 2021	Page 65
Roof Replacement - Wilson Senior Center Complex	Replace roofs for office, arts building and senior center.	Anticipated December 2021	Page 66
South Oxnard Center MPE Upgrade (including Fire System) & Other	Upgrade to the building's fire life safety system. Upgrade the mechanical, plumbing, electrical and fire safety systems. Repair sidewalk, replace landscaping, and make interior improvements such as painting and general repairs.	Anticipated December 2021	Page 67

Design Phase - cont.

Parks & Open Space			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Campus Park Activation	Expand Campus Park including a new BMX pump track, skate park, three basketball courts, pelota Mixteca court, playground, performing arts amphitheater/pavilion, multi-use field/meadow, community garden, public art, walking trails, creek, parking lot and stormwater improvements, and lighting and landscaping throughout the park.	Anticipated May 2023	Page 74
Central Park Fountain Control Room Renovation	The Central Park Fountain needs several repairs including replacing the existing fountain control system and placing the controls above ground, waterproofing the underground vault, upgrading the fountain lights to LED, repairing the water level auto-filler, repairing the chemical injection system pressure, and replacing the pressure differential.	Anticipated September 2022	Page 75
Seawalls			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Mandalay Bay Seawalls	Design and construct panel & tie-backs on the Mandalay Bay seawalls.	Anticipated December 2022	Page 93
Transportation & Drainage			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Adaptive Traffic Signals	Replace old signal controllers with new master controllers capable of running the adaptive signal software. This includes new vehicle detection, cabinets, and larger conduit to carry wiring.	Anticipated June 2022	Page 96
Bicycle & Pedestrian Facilities	Install Class II and Class III bicycle lanes, bicycle detection, and pedestrian improvements including median bulb-outs, and signing and striping within the Northeast Community and along Cloyne Street.	Anticipated September 2022	Page 100
Edison Canal Bridge Rehabilitation	Refurbish deck and underside, replace hinge seals and diaphragm bolsters at the restrainers, remove rust, replace lost riprap and clean and paint seismic restraining shells at the columns.	Anticipated December 2023	Page 133

Design Phase - cont.

Transportation & Drainage			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Etting Road Bicycle & Pedestrian Facilities Installation	Install new bike lane and sidewalk improvements along Etting Road.	Anticipated September 2023	Page 136
Mandalay Bay Bridge Rehabilitation	Refurbish deck, replace hinge seals and diaphragm bolsters at the restrainers, remove rust, replace lost riprap and clean dn paint seismic restraining steel shells on columns.	Anticipated December 2023	Page 155
Oxnard Boulevard & Saviers Road Signal Improvements	Construct traffic signal improvements at five intersections along Oxnard Boulevard and Saviers Road including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops.	Anticipated November 2022	Page 161
Oxnard Boulevard Bicycle Facilities Installation	Install bicycle facilities on Oxnard Boulevard from SR 101 to Gonzales Road. Project will also modify existing sidewalks, improve medians, and install a new traffic signal.	Anticipated June 2022	Page 162
Rice Avenue & Fifth Street Railroad Grade Separation	Construct a six-lane bridge on Rice Avenue over Fifth Street/State Route 34 and the Union Pacific Railroad Tracks	Anticipated June 2025	Page 171
Rose Avenue Sidewalk Installation	Install new sidewalk on Rose Avenue from Auto Center Drive to Collins Street.	Anticipated October 2022	Page 175
Traffic Signal Modernization	System-wide modification of the City's traffic signals to replacing aging infrastructure to maintain system reliability and compatibility with future traffic signal technologies. Project phasing will be priority-based each year.	Anticipated December 2022	Page 189
Traffic Signal Modifications	Construct traffic signal improvements at multiple intersections.	Anticipated October 2022	Page 190
Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street	Install new sidewalk on Ventura Boulevard between Rose Avenue and Balboa Street.	Anticipated December 2021	Page 192

Design Phase - cont.

Utilities			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Activated Sludge Tank (AST) Replacement	Replace aging facilities and obsolete equipment of the activated sludge system, including manifolds, diffusers, control valve air headers, and drop legs to reliably perform biological wastewater treatment.	Anticipated June 2023	Page 201
AWPF Total Organic Carbon (TOC) Analyzer	Addition of continuous total organic carbon (TOC) analyzers at the Advanced Water Purification Facility (AWPF).	Anticipated January 2022	Page 210
Central Trunk Sewer Pipe Replacement	Replace the damaged section of the Central Trunk sewer pipeline at the Fifth Street railroad crossing.	Anticipated October 2022	Page 218
Electrical Vault & Conduit Rehabilitation	Replace existing conduits due to corrosion and groundwater infiltration by the West Pipe Gallery. Additionally, reroute underground electrical conduits at the headworks. Waterproofing of the electrical vaults throughout the treatment plant.	Anticipated June 2022	Page 225
Existing Desalter Upgrades	Repair and replacement of existing equipment, including replacement of membranes (required every five to seven years) and installation of valves and actuators to allow clean-in-place automation. Discharge piping improvements are also required.	Anticipated March 2023	Page 226
OWTP 3W Variable Frequency Drives (VFD) Replacement	Replacement of three (3) existing Variable Frequency Drives (VFD) on the 3W Pump System at the Oxnard Wastewater Treatment Facility (OWTP).	Anticipated June 2023	Page 240
OWTP Primary Odor Control	Construction of odor control system for the Primary Clarifiers at the Oxnard Wastewater Treatment Plant (OWTP).	Anticipated June 2022	Page 243
Recycled Water Feature at Campus Park	Construct a recycled water feature at Campus Park as part of the Campus Park Activation Project.	Anticipated May 2023	Page 246
Sewer Collection System - Odor Reduction Program	Conduct a pilot study to determine the best options to reduce nuisance sewer odors and construct up to three chemical injection facilities to implement solutions.	Anticipated June 2022	Page 251

Design Phase - cont.

Utilities			
Project Name	Project Description	Completion Date	2020-2025 CIP Page No.
Video Surveillance System at Del Norte - Phase II	Install 46 surveillance cameras in phase II of a digital video security system at the Del Norte Regional Recycling facility.	Anticipated June 2022	Page 256
Water System SCADA Improvements	Replace control cabinets, software installation, and programming, network upgrades and control room upgrades related to the supervisory control and data acquisition (SCADA).	Anticipated November 2022	Page 258
Water Utility Security Improvements	Upgrades to cameras, fencing and access control at the Water Yard and at all water blending stations.	Anticipated May 2022	Page 260

Project List

The pages that follow list each proposed CIP project. The pages are arranged according to the six categories, and within each category, the projects are alphabetized. Each project sheet includes detailed information about that project, including a description, its purpose, how the

project is consistent with the City's 2030 General Plan, the proposed fiscal year(s) for completion, the project location and Council district, the funding source, the project manager, and the funding priority level.

Categories



Buildings



Information Technology



Parks & Open Space



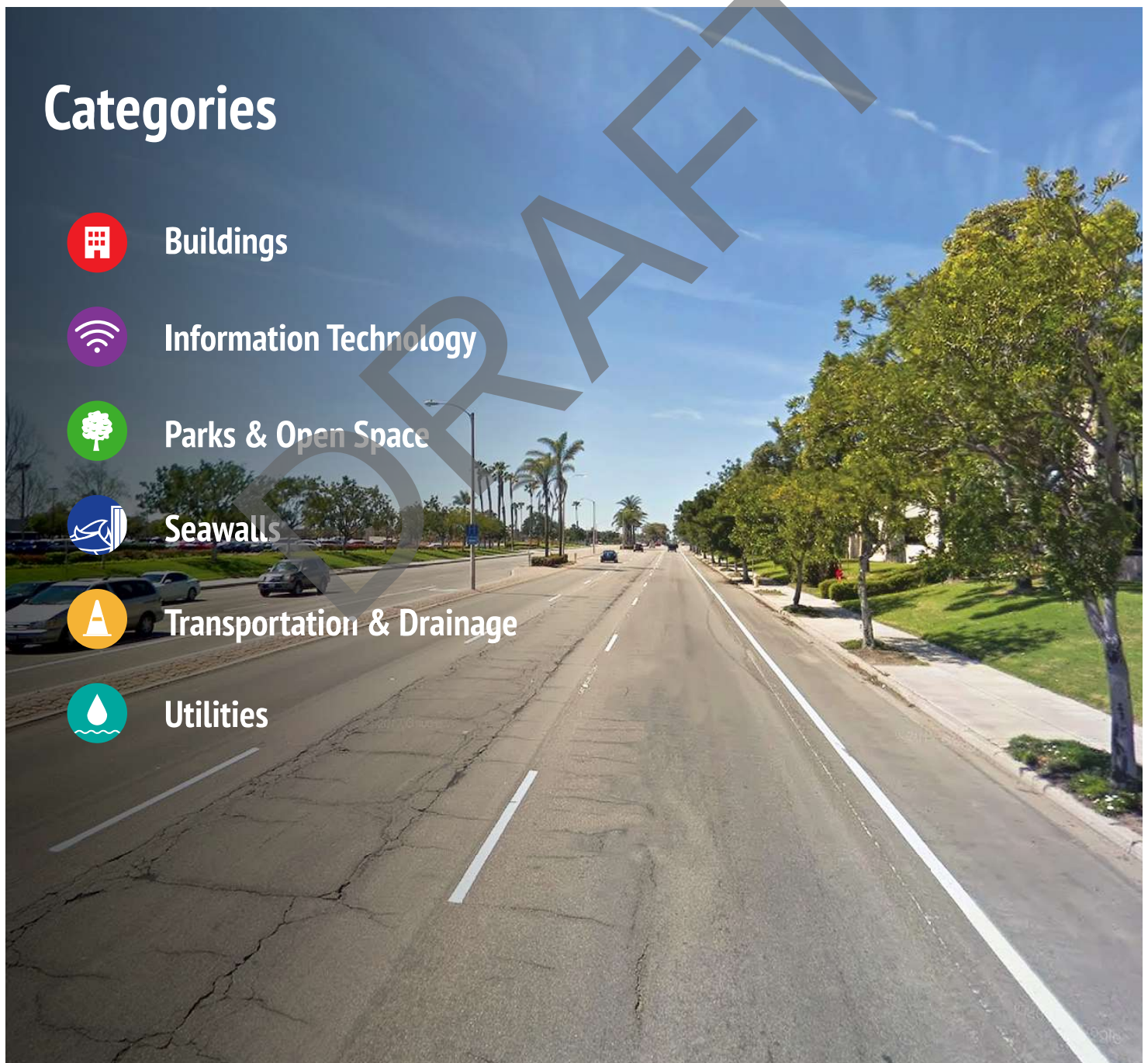
Seawalls



Transportation & Drainage



Utilities



1500 Camino Del Sol Facility Repairs

Buildings



1500 Camino Del Sol
Council District(s): 3

Project Description:

Facility repairs including fire alarm system, roofing, window replacement and bathroom refurbishment.

Purpose and Need:

This project will help preserve a City owned facility as some components are in bad shape and need repair. This facility houses the City's Family Investment Center/Resident Initiatives staff.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$310,000

TOTAL **\$310,000**

Fiscal Years:

FY2022-23 FY2023-24

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

Carnegie Art Museum Renovation



424 South C Street
Council District(s): 4

Project Description:

Renovations to the Carnegie Art Museum include removing and replacing the heating, ventilation, and air conditioning (HVAC) system and the energy management system (EMS), replacing the existing exterior wheelchair lift/freight elevator with a new ADA-compliant wheelchair lift, and resealing exterior basement walls and paint to restore waterproofing.

Purpose and Need:

The HVAC system and elevator are at the end of their serviceable life and are in need of replacement to protect the art collection and comply with current ADA standards respectively. Exterior waterproofing is failing and moisture is seeping through the masonry wall which could damage the art collection.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$560,000

TOTAL **\$560,000**

Fiscal Years:

FY2022-23 FY2023-24



Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

City Hall HVAC & EMS

Buildings



300 West Third Street
Council District(s): Citywide

Project Description:

Replace the 100-ton heating, ventilation and air conditioning (HVAC) unit and 100-ton condensing units. Includes upgrading the energy management system (EMS) for the entire building.

Purpose and Need:

The HVAC system, which services the entire building (all four floors), is at the end of its serviceable life. The main air handle, chillers and controls require constant costly repair.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



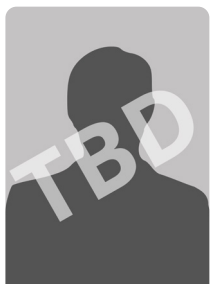
Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$500,000

TOTAL **\$500,000**

Fiscal Years:

FY2022-23 FY2023-24



Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

Civic Center East Wing HVAC & EMS

Buildings



305 West Third Street
Council District(s): Citywide

Project Description:

Upgrade the heating, ventilation and air conditioning (HVAC) and energy management system (EMS) to the entire building.

Purpose and Need:

This building was constructed in 1969, and the HVAC and EMS are the original units and have exceeded their service life expectancy.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$400,000

TOTAL	\$400,000
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Fiscal Years:

FY2022-23 FY2023-24

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

Civic Center West Wing Building Improvements



305 West Third Street
Council District(s): Citywide

Project Description:

Replacement of the roof, repair of the elevator, asbestos removal in ceiling tiles and flooring on the 2nd and 3rd floors, and repair of the heating, ventilation and air conditioning (HVAC) as well as the energy management system (EMS) for the entire Civic Center West Wing building.

Purpose and Need:

The top two floors of the Civic Center West Wing are currently unoccupied due to the presence of asbestos material in the ceiling system and floors, a leaking roof, and an unreliable elevator and HVAC system.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$2,000,000

TOTAL **\$2,000,000**

Fiscal Years:

FY2022-23

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Health and Safety

Council Chambers Remodel

Buildings



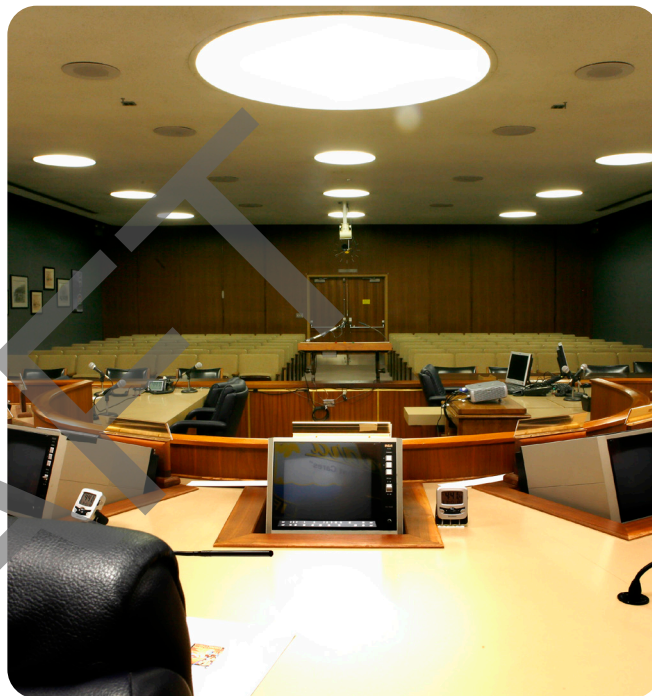
305 West Third Street
Council District(s): Citywide

Project Description:

Complete remodel of City Council chambers, including abatement, ceiling replacement, audio/visual upgrade, ADA access, restroom doors, flooring and seating.

Purpose and Need:

This building was constructed in 1965, and many of the features have outlived their useful lives.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
2006 TAB HERO	\$0
PEG Fees Capital Improve	\$0

TOTAL* \$0

* Previously Appropriated: \$1,600,000

Fiscal Years:

FY2021-22

Responsible Staff Member:

Nik Boas

Title:

Phone:

Email:



Funding Priority Level



Asset Preservation



Door Replacements in Fire Stations

Eight Fire Stations Council District(s): Citywide

Project Description:

Replace front and rear roll-up doors at fire stations 1 through 7 and rear doors at station 8 with panel doors.

Purpose and Need:

Replacing the doors will improve station facilities and safety and will result in quicker response times. Aging doors increase maintenance costs, and the slow closure has resulted in compromised station security.



General Plan Consistency:

Category: Safety and Hazards

Goal#: SH-4

Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.

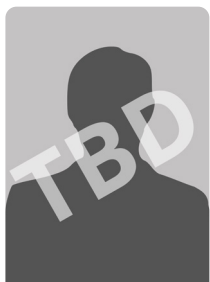
Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$720,000

TOTAL	\$720,000
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Fiscal Years:

FY2023-24 FY2024-25 FY2025-26



Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

Finance Department Remodel

Buildings



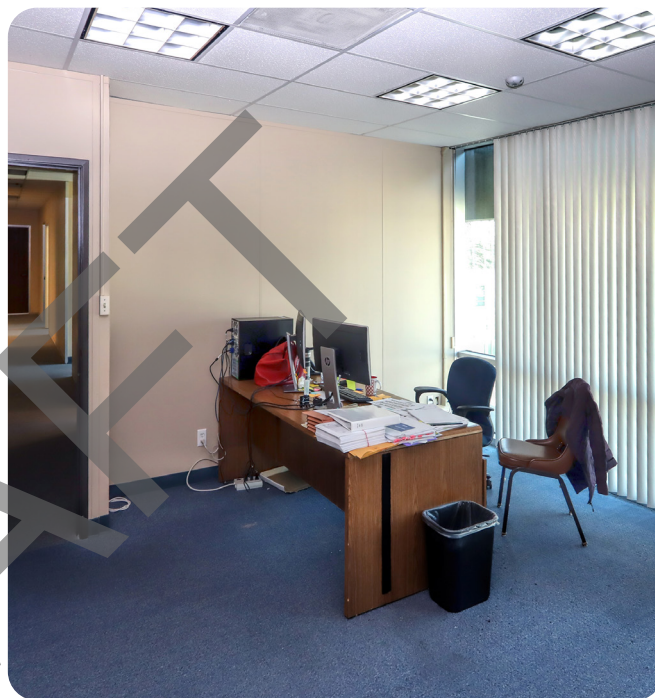
300 West Third Street
Council District(s): Citywide

Project Description:

Remodel third floor of City Hall to accommodate new offices, a conference room and upgrade restrooms to meet ADA requirements.

Purpose and Need:

Remodel will accommodate an increase in staff and meet ADA requirements.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Capital Outlay Fund	\$0

TOTAL* \$0

* Previously Appropriated: \$650,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



New or Expanded Services

Fire Station 4 Rebuild

Buildings



230 West Vineyard Avenue
Council District(s): 2

Project Description:

Rebuild Fire Station 4 to expand apparatus bays, staff dormitories, parking for staff, offices and storage for personal protection equipment.

Purpose and Need:

Development of mid-rise buildings and the increased population in the City's north end require a fire truck response to calls. Currently, Fire Station 4 cannot accommodate the apparatus or personnel and must be rebuilt to best protect life and property in the area.

General Plan Consistency:

Category: Safety and Hazards

Goal#: SH-4

Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.

Fiscal Years:

FY2022-23 FY2023-24



Funding Source

Fund Type	Fund Amount
Capital Growth Fees-Resid	\$5,500,000

TOTAL* **\$5,500,000**

* Previously Appropriated: \$300,000

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Health and Safety

Fire Station Alerting System Replacement

Buildings



Six Fire Stations
Council District(s): Citywide

Project Description:

Replace aging and failing fire alerting system at six fire stations.

Purpose and Need:

The current alerting systems are no longer manufactured; three are borrowed from Ventura County Fire. Alerting systems announce over a loudspeaker that a 911 call has occurred and trigger the response.

General Plan Consistency:

Category: Safety and Hazards

Goal#: SH-4

Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24



Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$500,000

TOTAL* **\$500,000**

* Previously Appropriated: \$250,000



Responsible Staff Member:

Alex Hamilton

Title: Fire Assistant Chief

Phone: (805) 385-7708

Email: Alexander.Hamilton@oxnard.org

Funding Priority Level



Health and Safety

IT Office Renovation

Buildings



300 Third Street
Council District(s): Citywide

Project Description:

Renovate 2nd Floor of City Hall by creating a Help Desk space near the elevator, opening up the center floor space, and refurbishing the existing offices .

Purpose and Need:

The current configuration of the IT Office is not functional and requires modifications. This will improve upon customer service by being more easily accessible and staff can work in a more efficient environment.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$275,000

TOTAL **\$275,000**

Fiscal Years:

FY2022-23

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

Library Technical Efficiency Solutions Replacement

Buildings



251 South A Street
Council District(s): 4

Project Description:

Replace equipment including two sorters, all new security gates, four self check-out units, and a payment machine.

Purpose and Need:

The existing equipment has reached the end of its serviceable life and for several years has not been vendor supported. Staff has attempted to maintain them without the necessary expertise or equipment.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 22

A full service, high quality public library system.



Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$375,000

TOTAL **\$375,000**

Fiscal Years:

FY2022-23

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

Main Library Interior Painting

Buildings



251 South A Street
Council District(s): 4

Project Description:

Clean, prepare and paint all the interior walls and ceilings in the Main Library.

Purpose and Need:

This building was built in 1992 and over the years has had only certain interior spaces painted. It is now in need of paint to refresh the space and to preserve a valuable asset.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$150,000

TOTAL **\$150,000**

Fiscal Years:

FY2022-23

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

Navigation Center

Buildings



TBD

Council District(s): TBD

Project Description:

Purchase or lease existing building and repair ,or alternatively buy land and construct, the Oxnard Navigation Center including dormitories, offices, as well as a kitchen and other communal areas.

Purpose and Need:

The City has several hundreds of individuals experiencing homelessness. Long term, the plan is to help them find permanent housing, but short term, the City needs a shelter for transitional purposes.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Measure O Sales Tax	\$0

TOTAL*

\$0

* Previously Appropriated: \$1,550,000

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24

Responsible Staff Member:

Emilio Ramirez

Title:

Phone:

Email:



Funding Priority Level

1

2

3

Health and Safety

Oxnard Aquatic Center

Buildings



TBD

Council District(s): TBD

Project Description:

Construct a state-of-the-art aquatic facility in South Oxnard featuring a 50-meter competition pool and recreation pool(s) designed for use by all ages, abilities, and levels of experience.

Purpose and Need:

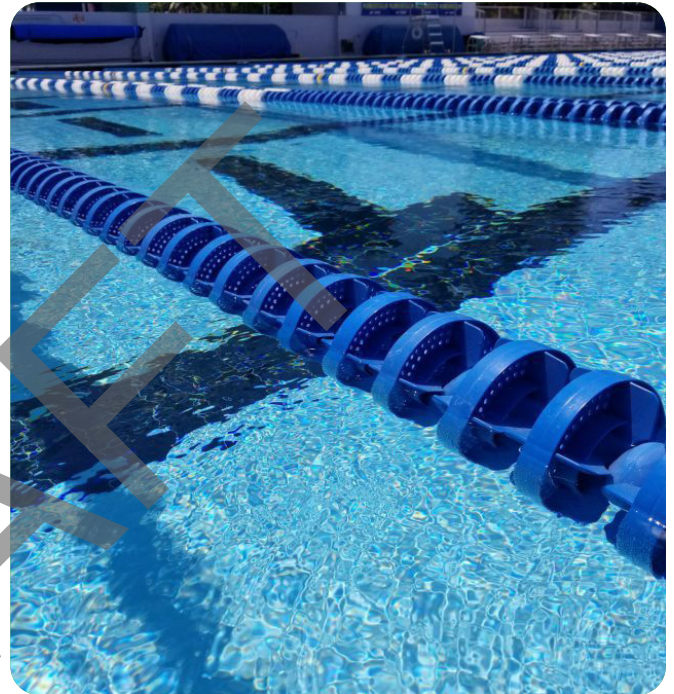
Provide social, recreational, and fitness opportunities to Oxnard residents with the ability to host local classes and regional competitions.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



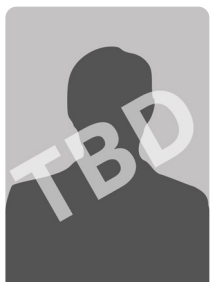
Funding Source

Fund Type	Fund Amount
General Fund	\$40,000,000

TOTAL**\$40,000,000**

Fiscal Years:

FY2022-23 FY2023-24 FY2024-25 FY2025-26



Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

Oxnard PAL Facility Rehabilitation

Buildings



350 South K Street
Council District(s): 4

Project Description:

Complete phase II of north wing which includes the construction of walls, doors, windows, electrical wiring and replacement of exterior doors. Begin phase I of south wing which includes demolishing old walls, replacing the roof, and installing new windows.

Purpose and Need:

The PAL program will be able to offer additional programs such as science, technology, engineering and mathematics (STEM) program, multimedia and quiet space for mentoring, homework and tutoring.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Funding Source

Fund Type	Fund Amount
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TOTAL*

* Previously Appropriated: \$2,298,000

* Funding required after 2024-25: \$2,000,000

Fiscal Years:

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level

1

2

3

Health and Safety

Oxnard Transit Center Improvements

Buildings



201 E 4th St

Council District(s): Citywide

Project Description:

This project consists of resurfacing and restriping City's five public parking areas located at the Oxnard Transit Center. Additionally, this project would install lighting, cameras throughout the facility.

Purpose and Need:

The Oxnard Transit Center is heavily used daily by commuters and tourists and these parking lots are in poor condition with numerous cracks and potholes. Additionally, the lighting and security cameras would improve safety for the users.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
TDA/LTF4-TRANS.FND.-99400c	\$0

TOTAL* \$0

* Previously Appropriated: \$1,965,000

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Tatiana Arnaout

Title: Senior Civil Engineer

Phone: (805) 385-8341

Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level



Health and Safety

PACC - Rental Spaces Upgrade

Buildings



800 Hobson Way
Council District(s): 4

Project Description:

Prepare seismic retrofit study and renovate rental spaces including mechanical, plumbing, electrical, restrooms, kitchens, painting, flooring, furniture, landscaping, and ADA accessibility.

Purpose and Need:

The PACC rental spaces are in need of a remodel to provide user friendly options for rental spaces. The interior spaces have air conditioning issues, poor lighting and dated décor. If these spaces were updated, the City could rent them out more and genera



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

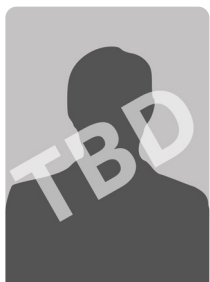
Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,825,000

TOTAL **\$1,825,000**

Fiscal Years:

FY2022-23 FY2023-24



Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



New or Expanded Services

Police Station Emergency Backup Generator

Buildings



Citywide
Council District(s): Citywide

Project Description:

Replace the existing generator at Police Headquarters with a 305kW generator.

Purpose and Need:

The new generator will allow this critical facility to retain its serviceability in the event of a power outage and continue performing its required public safety and emergency operational functions.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
General Fund	\$100,040
Federal & State Grant Fund	\$300,120

TOTAL **\$400,160**

Fiscal Years:

FY2021-22



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Public Restroom Improvements

Buildings



Citywide
Council District(s): Citywide

Project Description:

Renovate or replace public restroom facilities at various locations throughout the City.

Purpose and Need:

Many of the City's public restrooms are in a state of disrepair or non-operational and require renovation or replacement.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



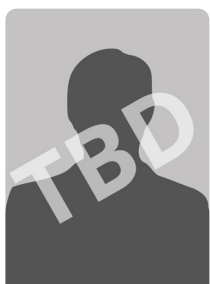
Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,000,000

TOTAL **\$1,000,000**

Fiscal Years:

FY2022-23 FY2023-24 FY2024-25 FY2025-26



Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation



River Ridge Clubhouse Roofing Replacement and Exterior

2401 Vineyard Ave
Council District(s): Citywide

Project Description:

Replace roof and damaged decorative/structural beams on exterior of the River Ridge Clubhouse Facility including painting the exterior of the facility.

Purpose and Need:

The facility was originally built in 1986, and the roof along with all exterior design features and structural supports have never been replaced or inspected. Replacement of this roof and support beams will work towards asset preservation and prevent future more costly repairs.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Golf Course Operating	\$500,000

TOTAL \$500,000

Fiscal Years:

FY2022-23 FY2023-24



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level

1

2

3

Health and Safety

Roof Replacement - City Yard

Buildings



1060 Pacific Avenue
Council District(s): Citywide

Project Description:

Roof replacement for five maintenance buildings at the City Yard including new gutters and downspouts.

Purpose and Need:

Five buildings that house Streets, Fleet, Special Districts, Parks, Facilities and Graffiti Removal personnel need to be replaced due to numerous leaks. Roofs are estimated to be over 60 years old. Replace roofs to prevent damage to structures, equipment,



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: 100%
 Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$700,000

TOTAL **\$700,000**

Fiscal Years:

FY2022-23 FY2023-24



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level



Health and Safety

Roof Replacement - Colonia Park Basketball Gym and Youth Center

Buildings



195 & 197 North Marquita Street
Council District(s): 3

Project Description:

Replacement of roof for both gym and youth center.

Purpose and Need:

Replace roof to prevent damage to structures and equipment and protect and preserve inventory.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Measure O Sales Tax	\$0

TOTAL* \$0

* Previously Appropriated: \$605,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Nik Boas

Title:

Phone:

Email:

Funding Priority Level



Health and Safety

Roof Replacement - PACC Ventura/ Oxnard Rental Spaces

Buildings



800 Hobson Way
Council District(s): 4

Project Description:

Remove and replace the roofing material and metal flashing on the main rental spaces roof.

Purpose and Need:

Replace roof to prevent damage to structures and equipment and to protect and preserve inventory.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
2006 TAB HERO	\$0
Measure O Sales Tax	\$0

TOTAL* \$0

* Previously Appropriated: \$545,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Health and Safety

Roof Replacement - South Oxnard Center

Buildings



200 East Bard Road
Council District(s): 5

Project Description:

Replace the roof at the South Oxnard Center.

Purpose and Need:

Replace roof to prevent damage to structures and equipment and to protect and preserve inventory.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
2006 TAB HERO	\$0

TOTAL*

\$0

* Previously Appropriated: \$475,000

Fiscal Years:

FY2021-22

Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org



Funding Priority Level



Health and Safety

Roof Replacement - Sturgis Annex

Buildings



3001 Sturgis Road
Council District(s): Citywide

Project Description:

Replace roof at the Sturgis Annex.

Purpose and Need:

This building houses personnel as well as valuable Department assets. The roof currently leaks whenever it rains.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Measure O Sales Tax	\$0

TOTAL* \$0

* Previously Appropriated: \$1,025,000

Fiscal Years:

FY2021-22

Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org



Funding Priority Level



Health and Safety

Roof Replacement - Wilson Senior Center Complex

Buildings



350 North C Street
Council District(s): 2

Project Description:

Replace roofs for office, arts building and senior center.

Purpose and Need:

Replace roof to prevent damage to structures, and equipment, and protect and preserve inventory.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Measure O Sales Tax	\$0

TOTAL* \$0

* Previously Appropriated: \$400,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Health and Safety

Senior Center at 5th and Patterson

Buildings



W. 5th Street and Patterson Road Council District(s): 4

Project Description:

Construct a new Senior Center near the Community Park at W. 5th Street and Patterson Road

Purpose and Need:

This facility will support programs for our older residents which include activities, educational opportunities, counseling and support groups, volunteer opportunities, and wellness programs.

General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride



Funding Source

Fund Type	Fund Amount
-----------	-------------

TOTAL

Fiscal Years:

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

South Oxnard Center MPE Upgrade (including Fire System) & Other

Buildings



200 East Bard Road
Council District(s): 5

Project Description:

Upgrade to the building's fire life safety system. Upgrade the mechanical, plumbing, electrical and fire safety systems. Repair sidewalk, replace landscaping, and make interior improvements such as painting and general repairs.

Purpose and Need:

This building was built in 1989 and has had problems with electrical, lighting, mechanical, and plumbing. The fire life safety system is outdated and needs to be upgraded.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
2006 TAB HERO	\$0

TOTAL*

\$0

* Previously Appropriated: \$250,000

Fiscal Years:

FY2021-22

Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org



Funding Priority Level



Asset Preservation

South Oxnard Senior Center: Tenant Improvements

Buildings



200 East Bard Rd
Council District(s): 5

Project Description:

Remodel the South Oxnard Senior Center.

Purpose and Need:

Remodel will provide an improvement to senior services and accommodate staff workplace needs.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,000,000

TOTAL **\$1,000,000**

Fiscal Years:

FY2022-23

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

Wilson Senior Center: Tenant Improvements

Buildings



350 North C St
Council District(s): 2

Project Description:

Remodel the Wilson Senior Center.

Purpose and Need:

Remodel will provide an improvement to senior services and accommodate staff workplace needs.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,000,000

TOTAL **\$1,000,000**

Fiscal Years:

FY2023-24



Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

Campus-Wide WiFi System

Information Technology



Citywide
Council District(s): Citywide

Project Description:

Install modern wireless internet services and equipment at all City facilities.

Purpose and Need:

As the City evolves its enterprise resource planning (ERP) public safety and other technology systems into fully-integrated modern systems, the need for reliable wireless data services becomes indispensable.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



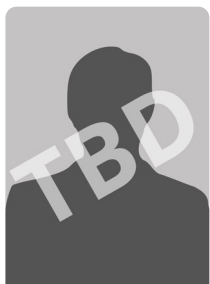
Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$250,000

TOTAL **\$250,000**

Fiscal Years:

FY2022-23 FY2023-24 FY2024-25



Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



New or Expanded Services

Data Center for Disaster Recovery

Information Technology



Citywide
Council District(s): Citywide

Project Description:

Construct a secondary data center for the City's computer and electronic data. This includes an emergency backup generator.

Purpose and Need:

A data center designed specifically for disaster recovery would ensure continued use of basic systems in case of a major power outage.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



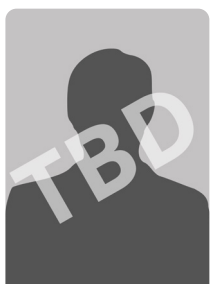
Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$480,000
Water Operating Fund	\$80,000
Wastewater Collection Operating	\$80,000
Solid Waste Operating	\$160,000

TOTAL	\$800,000
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Fiscal Years:

FY2022-23 FY2023-24 FY2024-25 FY2025-26



Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

Fiber Network Expansion

Information Technology



Citywide Council District(s): Citywide

Project Description:

Expand the City's fiber network backbone to connect City buildings and traffic systems and provide high-speed Internet access per the Fiber Master Plan.

Purpose and Need:

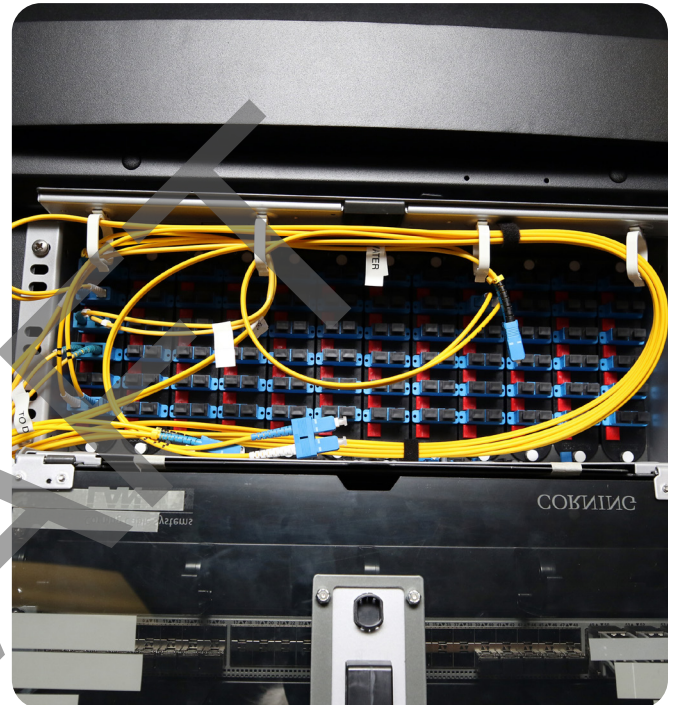
This project leverages the City's existing fiber infrastructure with targeted expansion to realize the delivery of high-speed Internet access to City municipal buildings, anchor institutions, businesses and eventually residents to foster economic development. This infrastructure also supports "smart city" initiatives like public WiFi.

General Plan Consistency:

Category: Community Development

Goal#: CD-15

A strong economic and fiscal base critical to sustaining long-term prosperity for Oxnard residents and businesses.



Funding Source

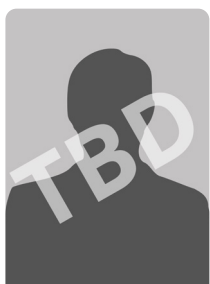
Fund Type	Fund Amount
No Funding Source Identified	\$1,155,000

TOTAL* \$1,155,000

* Funding required after 2024-25: \$235,000

Fiscal Years:

FY2022-23 FY2023-24 FY2024-25 FY2025-26



Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



New or Expanded Services

IT Data Server Room Condenser Replacement

Information Technology



300 West Third Street , 2nd Floor
Council District(s): Citywide

Project Description:

Replace the existing 20-ton condenser with two 7.5-ton units. Cost estimate has been updated to reflect current estimated costs, which have increased due to an increase in construction costs.

Purpose and Need:

The current system is over sized which causes it to cycle off and on often such that it continues to burn out motors and causes unacceptable downtime. This in turn creates heat problems for the data center.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$175,000

TOTAL	\$175,000
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Fiscal Years:

FY2022-23

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

Ormond Beach Commercial Area Fiber Expansion

Information Technology



Ormond Beach Commercial Area Council District(s): 5

Project Description:

Expand the City's fiber network within the Ormond Industrial Area to provide high-speed Internet access per the Fiber Master Plan.

Purpose and Need:

This project leverages the City's existing fiber infrastructure with targeted expansion to realize the delivery of high-speed Internet access to City municipal buildings, anchor institutions, businesses and eventually residents to foster economic development. This infrastructure also supports "smart city" initiatives like public WiFi.

General Plan Consistency:

Category: Community Development

Goal#: CD-16

Coordinated land use and infrastructure decisions with economic development.



Funding Source

Fund Type	Fund Amount
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TOTAL*

* Previously Appropriated: \$412,500

Fiscal Years:



Responsible Staff Member:

Tatiana Arnaout

Title: Senior Civil Engineer

Phone: (805) 385-8341

Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level



New or Expanded Services

Perkins Road Fiber Expansion



Perkins Road from Hueneme Road to Mcwane Blvd

Council District(s): 6

Project Description:

Expand the City's fiber network along Perkins Road to provide high-speed Internet access per the Fiber Master Plan.

Purpose and Need:

This project leverages the City's existing fiber infrastructure with targeted expansion to realize the delivery of high-speed Internet access to City municipal buildings, anchor institutions, businesses and eventually residents to foster economic development. This infrastructure also supports "smart city" initiatives like public WiFi.

General Plan Consistency:

Category: Community Development

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
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TOTAL*

* Previously Appropriated: \$153,450

Fiscal Years:



Responsible Staff Member:

Tatiana Arnaout

Title: Senior Civil Engineer

Phone: (805) 385-8341

Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level



New or Expanded Services

Surveillance & Access Control Installation

Information Technology



Multiple
Council District(s): Citywide

Project Description:

Install access control and surveillance systems at key City facilities.

Purpose and Need:

Securing facilities via integrated access along with security camera systems better protects City employees, visitors and assets.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 19

Adequate and effective law enforcement and the incorporation of crime prevention features in developments.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$409,500
Water Operating Fund	\$34,000
Wastewater Collection Operating	\$34,000
Solid Waste Operating	\$34,000

TOTAL* \$511,500

* Previously Appropriated: \$73,500

Fiscal Years:

FY2022-23 FY2023-24 FY2024-25 FY2025-26

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

WiFi in the Parks

Information Technology



Citywide Council District(s): Citywide

Project Description:

Install Wi-Fi infrastructure in public parks to provide free wireless internet access to residents and park users.

Purpose and Need:

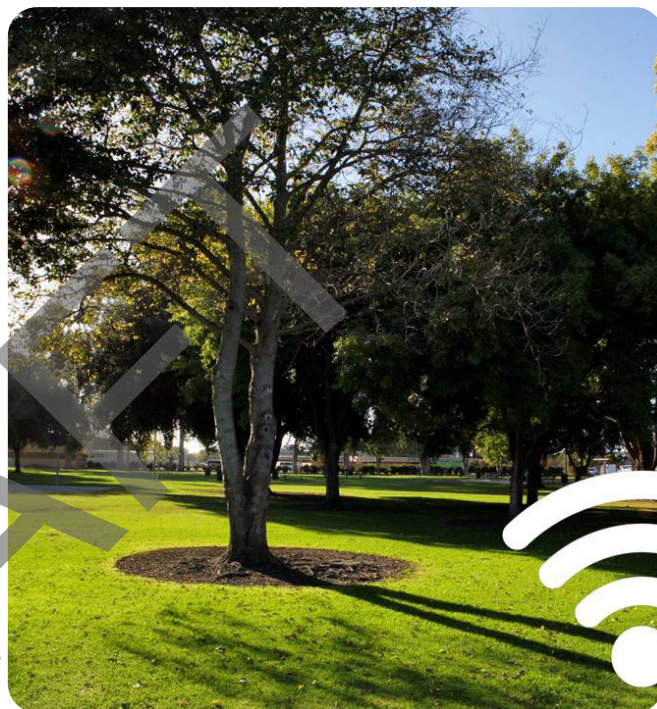
Provide free internet access to the public in select community parks.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
General Fund	\$1,500,000

TOTAL	\$1,500,000
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Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25 FY2025-26



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

Campus Park Activation

Parks & Open Space



463 S. H Street
Council District(s): 4

Project Description:

Expand Campus Park including a new BMX pump track, skate park, three basketball courts, pelota Mixteca court, playground, performing arts amphitheater/pavilion, multi-use field/meadow, community garden, public art, walking trails, creek, parking lot and stormwater improvements, and lighting and landscaping throughout the park.

Purpose and Need:

This project will utilize the State Park Program Round 3 grant funds to increase recreational opportunities in the Fremont South and surrounding neighborhoods.

General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride



Funding Source

Fund Type	Fund Amount
State/Local-Multiyear Grants	\$0

TOTAL* \$0

* Previously Appropriated: \$17,000,000

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Nik Boas

Title:

Phone:

Email:

Funding Priority Level



New or Expanded Services

Central Park Fountain Control Room Renovation

Parks & Open Space



3200 North Oxnard Boulevard
Council District(s): 2

Project Description:

The Central Park Fountain needs several repairs including replacing the existing fountain control system and placing the controls above ground, waterproofing the underground vault, upgrading the fountain lights to LED, repairing the water level auto-filler, repairing the chemical injection system pressure, and replacing the pressure differential.

Purpose and Need:

This project would bring the fountain into working order. The current fountain control system is over 10 years old and certain parts of the system are no longer manufactured.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2021-22

Funding Source

Fund Type	Fund Amount
CFD #5-Riverpark Maint.Fd	\$0

TOTAL* \$0

* Previously Appropriated: \$600,000



Responsible Staff Member:

Steve Howlett

Title:

Phone:

Email:

Funding Priority Level



Health and Safety

Community Center East Park Improvements - Phase I

Parks & Open Space



Seventh & G Street
Council District(s): 4

Project Description:

Construct new restroom at a new location near the street with more security lighting.

Purpose and Need:

Modern park design places restrooms closer to the sidewalks and parking lots for increased convenience and safety. The existing restroom will remain for large events.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2021-22

Funding Source

Fund Type	Fund Amount
CDBG Entitlement	\$0

TOTAL* \$0

* Previously Appropriated: \$450,000



Responsible Staff Member:

Nik Boas

Title:

Phone:

Email:

Funding Priority Level



New or Expanded Services

Community Center East Park Improvements - Phase II

Parks & Open Space



Seventh & G Street
Council District(s): 4

Project Description:

Replace the play structure, install new LED security lighting, resurface parking lot, and install new park amenities.

Purpose and Need:

The playground was built in the 1980s and is in need of renovation. The play structure needs to be replaced, and lighting should be installed. The parking lot also needs to be resurfaced.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2021-22

Funding Source

Fund Type	Fund Amount
CDBG Entitlement	\$0

TOTAL* \$0

* Previously Appropriated: \$407,922



Responsible Staff Member:

Nik Boas

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Cypress (Garden City Acres) Park Improvements

Parks & Open Space



5302 Cypress Road
Council District(s): 5

Project Description:

Install new smart irrigation and new controller.
Repair and resod damaged turf. Install an additional basketball court with lights.

Purpose and Need:

This project will conserve water as well as increase recreational opportunities in the Cypress Gardens neighborhood.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Funding Source

Fund Type	Fund Amount
Park Fees-Quimby Reserve	\$0
2006 TAB HERO	\$0

TOTAL* \$0

* Previously Appropriated: \$692,729

Fiscal Years:

FY2021-22



Responsible Staff Member:

Nik Boas

Title:

Phone:

Email:

Funding Priority Level



New or Expanded Services

Del Sol Park Improvements - Phase I

Parks & Open Space



1500 Camino Del Sol
Council District(s): 3

Project Description:

Construct a new restroom.

Purpose and Need:

The existing restroom at Del Sol Park is in a bad location and is in poor condition but will still be used in large events or busy weekends. The new restrooms will provide a better option for the public.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2021-22

Funding Source

Fund Type	Fund Amount
Park Fees-Quimby Reserve	\$0

TOTAL* \$0

* Previously Appropriated: \$520,000



Responsible Staff Member:

Nik Boas

Title:

Phone:

Email:

Funding Priority Level



New or Expanded Services

East Park Playground Resurfacing

Parks & Open Space



351 Indus Place
Council District(s): 2

Project Description:

Replace existing poured in place playground surface with a tiled playground surface.

Purpose and Need:

The original surface has reached the end of its useable life.

General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride



Funding Source

Fund Type	Fund Amount
CFD #5-Riverpark Maint.Fd	\$0

TOTAL* \$0

* Previously Appropriated: \$155,000

Fiscal Years:

FY2022-23



Responsible Staff Member:

Steve Howlett

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Greenbelt LMD 43 Lighting Replacement

Parks & Open Space



Greenbelt LMD 43 - off Williams Drive Council District(s): 3

Project Description:

Replace the outdoor lighting along the greenbelt off Williams Drive in Landscape Maintenance District (LMD) 43.

Purpose and Need:

LMD 43 has a lighting system with an aging infrastructure where replacement fixtures are not available. A complete replacement is needed.

General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride



Funding Source	
Fund Type	Fund Amount
LMD 43	\$300,000

TOTAL	\$300,000
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Fiscal Years:

FY2023-24 FY2024-25



Responsible Staff Member:

Jeri Cooper

Title: Project Manager

Phone: (805) 200-5334

Email: Jeri.Cooper@oxnard.org

Funding Priority Level



Asset Preservation

Lemonwood Park Parcel Development

Parks & Open Space



2055 San Mateo Place
Council District(s): 5

Project Description:

The park was acquired in early 2017 and requires a design to remediate the half acre site.

Purpose and Need:

The site located on the west side of the park has the soil contaminated from an old oil well site. The environmental review has been completed, and there is now a need to develop a plan and specifications to remediate the soil.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Funding Source

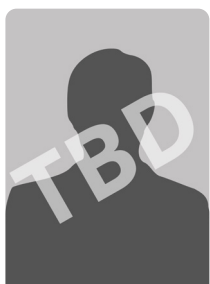
Fund Type	Fund Amount
No Funding Source Identified	\$500,000

TOTAL* \$500,000

* Previously Appropriated: \$96,583

Fiscal Years:

FY2025-26



Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



New or Expanded Services

Oxnard Trail Light Replacement Phase II

Parks & Open Space



LMD 39 El Sueño Promesa & LMD 46 Daily Ranch
Council District(s): 3

Project Description:

Replace lighting infrastructure, upgrade electrical, add concrete pedestals and add community cameras along Oxnard Trail from Camino Del Sol, west to the edge of the Community Garden.

Purpose and Need:

Lighting infrastructure has been vandalized and is aging. Electrical system needs to be upgraded to meet capacity and the addition of a community camera.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Funding Source

Fund Type	Fund Amount
LMD 39 El Sueño Promesa	\$175,000
LMD 39 D.R. Horton	\$30,000
L/M Dist.-Combining Funds	\$230,000

TOTAL **\$435,000**

Fiscal Years:

FY2021-22



Responsible Staff Member:

Jeri Cooper

Title: Project Manager

Phone: (805) 200-5334

Email: Jeri.Cooper@oxnard.org

Funding Priority Level



Asset Preservation

Pfeiler Pocked Park Play Structure Replacement

Parks & Open Space



Piedra Way and Octotlan Way
Council District(s): 3

Project Description:

Replace the play structure at Pfeiler Pocked Park

Purpose and Need:

The existing play structure is in need of replacement due to the age of the structure.

General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride



Funding Source

Fund Type	Fund Amount
L/M Dist.-Combining Funds	\$0

TOTAL* \$0

* Previously Appropriated: \$155,000

Fiscal Years:

FY2022-23



Responsible Staff Member:

Steve Howlett

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Playground Replacement



Citywide
Council District(s): Citywide

Project Description:

Replacement of aging and damaged playgrounds at various parks located throughout the City.

Purpose and Need:

Many of the City's playgrounds are dilapidated and in need of replacement to ensure children have a safe place to play.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,000,000

TOTAL	\$1,000,000
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Fiscal Years:

FY2022-23 FY2023-24 FY2024-25 FY2025-26



Responsible Staff Member:
To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Health and Safety

Pleasant Valley Park Court Resurfacing

Parks & Open Space



4501 Justin Way
Council District(s): 5

Project Description:

Full reconstruction and resurfacing of basketball courts and tennis courts.

Purpose and Need:

The basketball and tennis courts are in need of full reconstruction. These facilities are highly used by residents in the Pleasant Valley neighborhood.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$340,000

TOTAL \$340,000

Fiscal Years:

FY2022-23

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation



Riverpark Irrigation Control System Replacement

Parks & Open Space



Riverpark CFD 5
Council District(s): 2

Project Description:

Replace irrigation control systems.

Purpose and Need:

Many of the Riverpark irrigation control systems are past their usable life spans of eight years and are starting to malfunction. Also, Riverpark panels are on a 2G network, but the manufacturer no longer supports this product.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2022-23

Funding Source

Fund Type	Fund Amount
CFD #5-Riverpark Maint.Fd	\$0

TOTAL* \$0

* Previously Appropriated: \$180,000



Responsible Staff Member:

Steve Howlett

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Seabridge Light Replacement

Parks & Open Space



Seabridge CFD 4 Council District(s): 1

Project Description:

Replace the outdoor lighting throughout the Seabridge community.

Purpose and Need:

Seabridge (CFD 4) has a lighting system with an aging infrastructure where replacement fixtures are not available. A complete replacement is needed.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Funding Source

Fund Type	Fund Amount
CFD #4-Seabridge	\$400,000

TOTAL	\$400,000
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Fiscal Years:

FY2023-24 FY2024-25



Responsible Staff Member:

Jeri Cooper

Title: Project Manager

Phone: (805) 200-5334

Email: Jeri.Cooper@oxnard.org

Funding Priority Level



Asset Preservation

Seaview Park Improvements

Parks & Open Space



Pilot Way & Offshore Street Council District(s): 1

Project Description:

Install new walking path/track, new LED lighting and new restrooms. New inclusive play area to accommodate ages 2 through 5 and 5 through 12 years old.

Purpose and Need:

New improvements will help meet the demand for the increased use at this park.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2021-22

Funding Source

Fund Type	Fund Amount
Park Fees-Quimby Reserve	\$0

TOTAL* \$0

* Previously Appropriated: \$2,227,623



Responsible Staff Member:

Nik Boas

Title:

Phone:

Email:

Funding Priority Level



New or Expanded Services

Southbank Park Improvements

Parks & Open Space



Kentia Street & Woodside Place Council District(s): 1

Project Description:

Construct walking path and lighting within park.

Purpose and Need:

The walking path promotes community well being while security lighting increases safety.

General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:

FY2021-22



Funding Source

Fund Type	Fund Amount
Park Fees-Quimby Reserve	\$0

TOTAL* \$0

* Previously Appropriated: \$298,275



Responsible Staff Member:

Nik Boas

Title:

Phone:

Email:

Funding Priority Level



New or Expanded Services

Sport Court Resurfacing

Parks & Open Space



Citywide Council District(s): Citywide

Project Description:

Resurface or reconstruct various outdoor sport courts, including basketball and tennis courts, at multiple locations throughout the City.

Purpose and Need:

This project will rehabilitate multiple sports courts throughout the City, some of which have large cracks that interfere with play and others that need routine maintenance.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Funding Source	
Fund Type	Fund Amount
No Funding Source Identified	\$2,030,000

TOTAL	\$2,030,000
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Fiscal Years:

FY2022-23 FY2023-24

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation



Via Marina Park Renovation

Parks & Open Space



Offshore Street & Keel Avenue Council District(s): 1

Project Description:

Install new sprinkler system, new play structures, a new rubberized walking track, and new LED security lighting.

Purpose and Need:

The park is frequently used and could benefit from expanded amenities.



General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Funding Source

Fund Type	Fund Amount
Park Fees-Quimby Reserve	\$1,215,952

TOTAL* \$1,215,952

* Previously Appropriated: \$18,919

Fiscal Years:

FY2022-23 FY2023-24



Responsible Staff Member:

Nik Boas

Title:

Phone:

Email:

Funding Priority Level



New or Expanded Services

Vineyards Park Playground Resurfacing

Parks & Open Space



2790 Smoky Mountain Drive
Council District(s): 2

Project Description:

Replace existing poured-in-place playground surface with a tiled playground surface.

Purpose and Need:

The original surface has reached the end of its useable life span.

General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride



Funding Source

Fund Type	Fund Amount
CFD #5-Riverpark Maint.Fd	\$0

TOTAL* \$0

* Previously Appropriated: \$110,000

Fiscal Years:

FY2022-23



Responsible Staff Member:

Steve Howlett

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Mandalay Bay Seawalls

Seawalls



Mandalay Bay Council District(s): 1

Project Description:

Repair or replace the Mandalay Bay seawalls.



Purpose and Need:

This project will extend the life of the aging seawalls in the Mandalay Bay area, which were constructed between 1969 and 1971 and have shown signs of wear and deterioration due to age.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$8,250,000
Waterways Assessment District	\$8,250,000

TOTAL* **\$16,500,000**

* Previously Appropriated: \$1,516,722

* Funding required after 2024-25: \$183,500,000

Fiscal Years:

FY2022-23 FY2023-24 FY2024-25

Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org



Funding Priority Level



Asset Preservation

4th Street Mobility Improvements

Transportation &
Drainage



4th Street between Oxnard Blvd and C Street

Council District(s): 4

Project Description:

Widen sidewalks, replace and upgrade streetlights, install Class I and IV bike lanes along 4th Street from Oxnard Blvd. to C Street, and improve bus stop at 4th Street and B Street. Includes installation of restrooms adjacent to parking structure and upgrades to the OTC, which will include bike lockers, improved walkways and better overall accessibility and visibility.

Purpose and Need:

This project is intended to promote and accommodate more pedestrians and bicyclists to use and enjoy this portion of 4th Street and to make improvements to the Oxnard Transit Center to expand its local and regional use.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

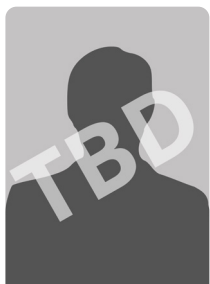
Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$7,550,000

TOTAL **\$7,550,000**

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



New or Expanded Services

Adaptive Traffic Signals

Transportation &
Drainage



Rose Avenue and Gonzales Road Council District(s): 1, 2, 3 & 4

Project Description:

Replace old signal controllers with new master controllers capable of running the adaptive signal software. This includes new vehicle detection, cabinets, and larger conduit to carry wiring.

Purpose and Need:

The Council approved an adaptive traffic signal system on Rose Avenue and Gonzales Road for 33 signaled intersections. All field equipment should be upgraded or modified to be comparative with the new adaptive traffic signal system.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 2

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Circulation Sys.Impr.Fees	\$0

TOTAL* \$0

* Previously Appropriated: \$1,527,000

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Pete Wessel

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Arterial Street Resurfacing

Transportation &
Drainage



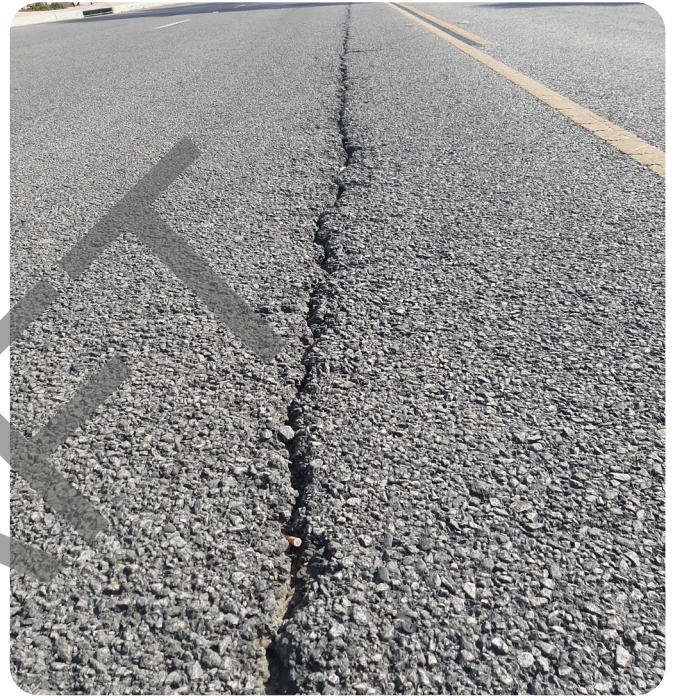
Multiple
Council District(s): Citywide

Project Description:

Preventative maintenance for several arterial streets throughout the City.

Purpose and Need:

This project aims to maintain the City's arterial pavement at the target PCI to prevent premature deterioration.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
General Fund	\$15,000,000
RMRA Gas Tax (2032 H (2))	\$12,998,787

TOTAL **\$27,998,787**

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25 FY2025-26



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: gianna.pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Bicycle & Pedestrian Facilities

Transportation &
Drainage



Multiple
Council District(s): Citywide

Project Description:

Install Class II and Class III bicycle lanes, bicycle detection, and pedestrian improvements including median bulb-outs, and signing and striping within the Northeast Community and along Cloyne Street.

Purpose and Need:

To improve bicyclist and pedestrian safety.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

Funding Source

Fund Type	Fund Amount
Air Pollution Buydown Fee	\$0
Fed.Transport. Multiyear Grants	\$0
Traffic Safety Fund	\$353,416
TDA/LTF3-BI/PED FND-99234	\$0

TOTAL* **\$353,416**

* Previously Appropriated: \$1,372,839

Fiscal Years:

FY2021-22 FY2022-23

Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org



Funding Priority Level



New or Expanded Services

C Street Bicycle Facilities Installation

Transportation &
Drainage



C Street, Hill Street, Hemlock Avenue

Council District(s): 4

Project Description:

Install Class II and Class III bicycle lanes along C Street between West Gonzales Road and Hueneme Road. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

Purpose and Need:

This project provides Class II and Class III lanes as identified in the City's Bicycle and Pedestrian Facilities Master Plan.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

Funding Source

Fund Type	Fund Amount
State/Local-Multiyear Grants	\$0
Air Pollution Buydown Fee	\$0

TOTAL* \$0

* Previously Appropriated: \$544,828

Fiscal Years:

FY2021-22

Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org



Funding Priority Level



New or Expanded Services

Citywide Alleyway Resurfacing

Transportation &
Drainage



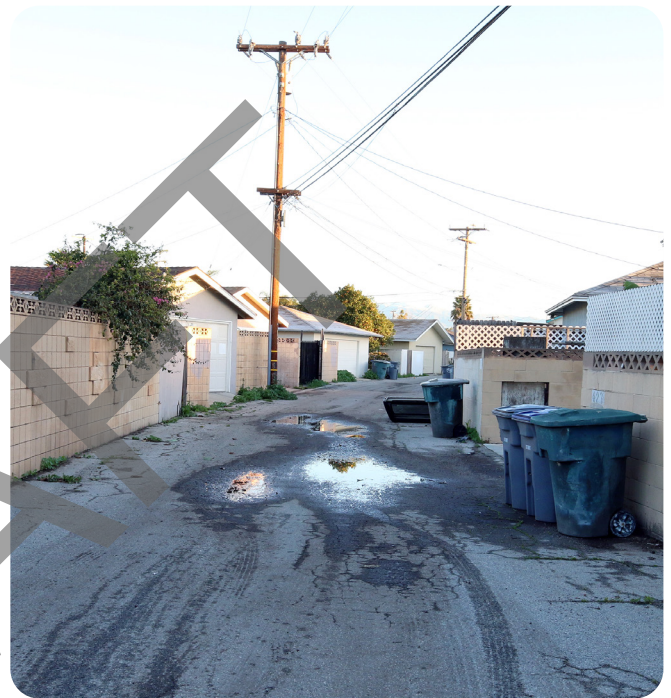
Citywide Council District(s): Citywide

Project Description:

System-wide resurfacing of alleyways in the City. The alleyways are in dire need of improvements, so we are requesting funding to plan for future fiscal years as they have not been resurfaced as needed.

Purpose and Need:

Alleyways throughout the City are in need of repair or resurfacing. Alleyway repair and resurfacing will provide an acceptable level of service to maintain access to residences and solid waste collection.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$7,500,000

TOTAL* **\$7,500,000**

* Previously Appropriated: \$3,010,819

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25 FY2025-26



Responsible Staff Member:

Tatiana Arnaout

Title: Senior Civil Engineer

Phone: (805) 385-8341

Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level



Asset Preservation

Citywide Intersection Improvements - 10 Locations

Transportation & Drainage



Gonzales/Solar, Gonzales/Lombard, Harbor/Fifth, C Street/Pleasant Valley, Saviers/La
Council District(s): Citywide

Project Description:

Construct traffic signal improvements at seven intersections: Rose/Bard, Ventura/Doris, Rice/Camino del Sol, Gonzales/Solar, Gonzales/Lombard, Harbor/Fifth, C Street/Pleasant Valley, Saviers/Laurel, Rose/Camino del Sol, and Vineyard/Esplanade. Work including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops.

Purpose and Need:

Upgrade existing traffic signal standards and improve sidewalk facilities to improve traffic flow and safety.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
-----------	-------------

TOTAL*

* Funding require

Fiscal Years:

Responsible Staff Member:

To Be Determined

Title: TBD

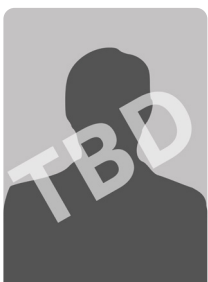
Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation



Citywide Intersection Improvements - 5 Locations

Transportation & Drainage



Rose/Bard, Ventura/Doris, Rice/Camino del Sol, Gonzales/Solar, and Gonzales/Lombard
Council District(s): Citywide

Project Description:

Construct traffic signal improvements at five intersections: Rose/Bard, Ventura/Doris, Rice/Camino del Sol, Gonzales/Solar, and Gonzales/Lombard. Work including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops.

Purpose and Need:

Upgrade existing traffic signal standards and improve sidewalk facilities to improve traffic flow and safety.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
-----------	-------------

TOTAL*

* Funding require

Fiscal Years:

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation



Citywide Intersection Improvements - 7 Locations

Transportation & Drainage



Doris, Rice/Camino del Sol, Gonzales/Solar, Gonzales/Lombard, Harbor/Fifth, and C Street/Pleasant Valley
Council District(s): Citywide

Project Description:

Construct traffic signal improvements at seven intersections: Rose/Bard, Ventura/Doris, Rice/Camino del Sol, Gonzales/Solar, Gonzales/Lombard, Harbor/Fifth, and C Street/Pleasant Valley. Work including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops.

Purpose and Need:

Upgrade existing traffic signal standards and improve sidewalk facilities to improve traffic flow and safety.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
-----------	-------------

TOTAL*

* Funding require

Fiscal Years:

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

Citywide Median Signal Improvements - 8 Locations

Transportation &
Drainage



Harbor, Peninsula, Victoria, Harbor/Costa de Oro, Rose/First, Ventura/Gonzales, Hill, and Ivywood.
Council District(s): Citywide

Project Description:

Construct traffic signal improvements at eight locations: Channel Islands/Harbor, Peninsula, Victoria, Harbor/Costa de Oro, Rose/First, Ventura/Gonzales, Hill, and Ivywood. Work including median improvements to removed fixed traffic signals located within the medians and install mast arm poles for left turn signal indications.

Purpose and Need:

Upgrade existing traffic signal standards and improve sidewalk facilities to improve traffic flow and safety.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type

Fund Amount

TOTAL*

* Funding require

Fiscal Years:

Responsible Staff Member:

To Be Determined

Title: TBD

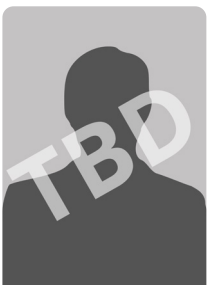
Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation



Cypress Road and Arcturus Avenue Street Resurfacing

Transportation &
Drainage



Cypress Road and Arcturus Avenue Council District(s): 5

Project Description:

Resurface existing asphalt concrete pavement on Cypress Road between Arcturus Avenue and railroad tracks as well as Arcturus Avenue between McWane Blvd and north end.

Purpose and Need:

These sections of Cypress Road and Arcturus Avenue are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
-----------	-------------

TOTAL

Fiscal Years:

Responsible Staff Member:

Tatiana Arnaout

Title: Senior Civil Engineer

Phone: (805) 385-8341

Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level



Asset Preservation



Cypress Road Railroad Crossing Upgrade

Transportation &
Drainage



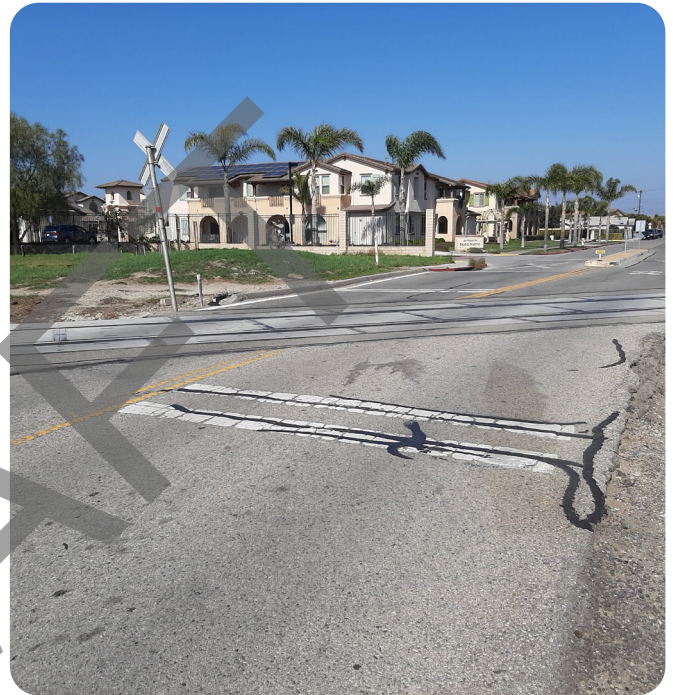
Intersection of Cypress Road and the Railroad Council District(s): 5

Project Description:

Project is time sensitive to be ready for developer participation from People Self Helps Project with pro rata contribution. Improvements to Cypress Road and the Railroad Crossing intersection includes new sidewalk, paving, signage and striping.

Purpose and Need:

Improve safety by modifying at-grade railroad crossing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
General Fund	\$375,000

TOTAL **\$375,000**

Fiscal Years:

FY2021-22 FY2022-23 FY2024-25



Responsible Staff Member:

Tim Bochum

Title: City Traffic Engineer

Phone: (805) 385-8206

Email: timothy.bochum@oxnard.org

Funding Priority Level



Asset Preservation

Edison Canal Bridge Rehabilitation

Transportation &
Drainage



Channel Islands Boulevard on Edison Canal Bridge Council District(s): 1

Project Description:

Refurbish deck and underside, replace hinge seals and diaphragm bolsters at the restrainers, remove rust, replace lost riprap and clean and paint seismic restraining shells at the columns. This bridge is located along Channel Islands Blvd over the Edison Canal Bridge.

Purpose and Need:

Bridge was determined to be in need of these repairs after a routine inspection by Caltrans inspectors.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$352,358
TDA/LTF8-CIP Fund-99400a	\$0
Fed.Transport. Multiyear Grants	\$2,719,641

TOTAL* **\$3,071,999**

* Previously Appropriated: \$215,225

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org

Funding Priority Level



Asset Preservation

Edison Drive Street Resurfacing

Transportation &
Drainage



Edison Drive Council District(s): 5

Project Description:

Resurface existing asphalt concrete pavement on Edison Drive between McWane Blvd to W Hueneme Road. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.



Purpose and Need:

Edison Drive is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
TOTAL	

Fiscal Years:



Responsible Staff Member:

Tatiana Arnaout

Title: Senior Civil Engineer

Phone: (805) 385-8341

Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level



Asset Preservation

Etting Road Bicycle & Pedestrian Facilities Installation

Transportation &
Drainage



Etting Road from Pleasant Valley to Oxnard Boulevard
Council District(s): 5

Project Description:

Install new bike lane and sidewalk improvements along Etting Road. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

Purpose and Need:

Improve bicyclist and pedestrian safety and convenience.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

Funding Source

Fund Type	Fund Amount
Transportation Grant-State	\$0
Air Pollution Buydown Fee	\$589,700

TOTAL* **\$589,700**

* Previously Appropriated: \$1,021,000

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org

Funding Priority Level



Asset Preservation

Five Points Intersection Modernization

Transportation &
Drainage



Intersection of Oxnard Road and Wooley Road and Saviers Road Council District(s): 4 & 6

Project Description:

Analyze short-medium and long term needs at this intersection. Requires coordination with various entities including CPUC, VCRR, Port of Hueneme, Caltrans Division of Rail, VCTC and others. Immediate improvements at the intersection include rewiring of the intersection and signal head replacement.

Purpose and Need:

Upgrade existing traffic signal standards and improve sidewalk facilities.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Circulation Sys.Impr.Fees	\$250,000

TOTAL **\$250,000**

Fiscal Years:

FY2022-23



Responsible Staff Member:

Tim Bochum

Title: City Traffic Engineer

Phone: (805) 385-8206

Email: timothy.bochum@oxnard.org

Funding Priority Level



Asset Preservation

Five Points Intersection Traffic Signal Rehabilitation

Transportation &
Drainage



Intersection of Oxnard Road and Wooley Road and Saviers Road
Council District(s): 4 & 6

Project Description:

Perform Immediate Rehabilitation Needs Such as Wiring, Cabinet, communications, head replacements.

Purpose and Need:

Upgrade existing traffic signal standards and improve sidewalk facilities.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
General Fund	\$100,000

TOTAL **\$100,000**

Fiscal Years:

FY2021-22



Responsible Staff Member:

Tim Bochum

Title: City Traffic Engineer

Phone: (805) 385-8206

Email: timothy.bochum@oxnard.org

Funding Priority Level



Asset Preservation

Harbor Boulevard Edison Canal Bridge Widening

Transportation &
Drainage



Harbor Boulevard at Edison Canal Bridge Council District(s): 1

Project Description:

Widen Harbor Boulevard and the bridge over the Edison Canal from two lanes and two bike lanes in each direction to four lanes and two, barrier-protected bike lanes in each direction.

Purpose and Need:

Harbor Boulevard at the Edison Canal Bridge carries approximately 20,000 vehicles per day and numerous bicycles on the designated Pacific Coast Bike Route. The bridge is over capacity. Harbor Boulevard also serves as a tsunami evacuation route.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

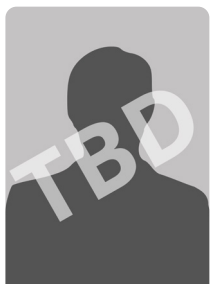
Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$2,300,000

TOTAL	\$2,300,000
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Fiscal Years:

FY2023-24 FY2024-25 FY2025-26



Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

Hemlock Street Pedestrian Safety Improvements

Transportation &
Drainage



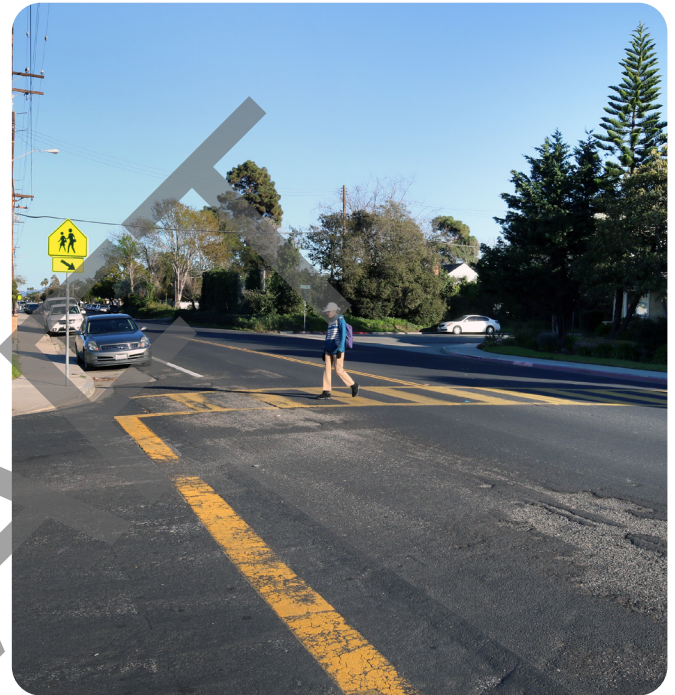
Hemlock Street Council District(s): 1 & 4

Project Description:

Construction of curb extensions and pedestrian crossing signage and beacons to enhance pedestrian safety at five crossings on Hemlock Street.

Purpose and Need:

The improvement will increase the awareness of the motorists by providing better visibility of the children at the crosswalks. The crossings are utilized by pedestrians to reach three Oxnard School District elementary schools.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

Funding Source

Fund Type	Fund Amount
-----------	-------------

TOTAL*

* Funding requires a minimum of \$1,000,000

Fiscal Years:

Responsible Staff Member:

To Be Determined

Title: TBD

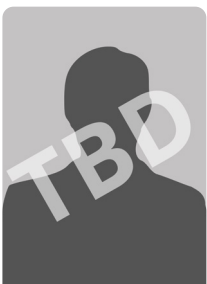
Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation



La Colonia Green Alleys

Transportation &
Drainage



La Colonia Neighborhood Council District(s): 3

Project Description:

Install Class III bicycle boulevards and green infrastructure within two alleys connecting La Colonia neighborhood with Cesar Chavez School, Ramona Elementary School, Colonia Park, and downtown Oxnard.

Purpose and Need:

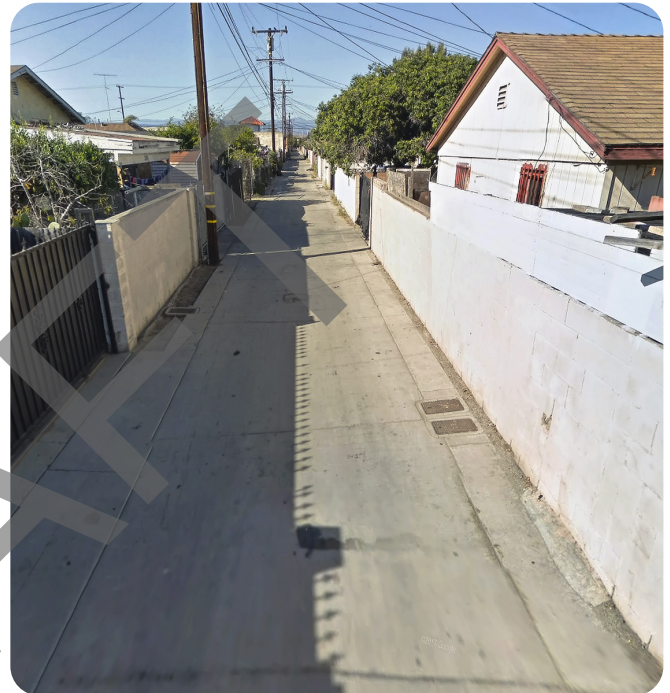
The project will reduce GHG emissions and enhance public space, establish green alleyways, and develop non-motorized urban bicycle boulevards that provide safe routes for travel. The needs are outlined in the Oxnard Green Alleys Plan, which includes disadvantaged community status and high pedestrian/bicyclist demand.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: SC-1

Supporting and participating in global warming and climate change adaptation analysis and programs.



Funding Source

Fund Type	Fund Amount
State/Local-Multiyear Grants	\$0

TOTAL* \$0

* Previously Appropriated: \$1,250,000

Fiscal Years:

FY2021-22

Responsible Staff Member:

Eric Humel

Title: Sustainability Coordinator

Phone: (805) 271-2231

Email: Eric.Humel@oxnard.org



Funding Priority Level



New or Expanded Services

Mandalay Bay Bridge Rehabilitation

Transportation &
Drainage



Channel Islands Boulevard on Mandalay Bay Bridge Council District(s): 1

Project Description:

Refurbish deck, replace hinge seals and diaphragm bolsters at the restrainers, remove rust, replace lost riprap and clean and paint seismic restraining steel shells on columns.

Purpose and Need:

Bridge was determined to be in need of these repairs after routine inspection by Caltrans inspectors.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$107,130
TDA/LTF8-CIP Fund-99400a	\$0
Fed.Transport. Multiyear Grants	\$826,870

TOTAL* **\$934,000**

* Previously Appropriated: \$143,483

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org

Funding Priority Level



Asset Preservation

Ormond Beach Neighborhood Street Resurfacing

Transportation &
Drainage



Ormond Beach Neighborhood Council District(s): 5 & 6

Project Description:

Resurface existing asphalt concrete pavement throughout the Ormond Beach Neighborhood.

Purpose and Need:

Streets in the Ormond Beach neighborhood are identified in the Pavement Management System as needing resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
TOTAL*	

TOTAL*

* Previously Appropriated: \$2,000,000

Fiscal Years:

Responsible Staff Member:

Tatiana Arnaout

Title: Senior Civil Engineer

Phone: (805) 385-8341

Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level



Asset Preservation



Oxnard Boulevard & Saviers Road Signal Improvements

Transportation &
Drainage



Multiple Intersections along Oxnard Boulevard and Saviers Road
Council District(s): Citywide

Project Description:

Construct traffic signal improvements at five intersections along Oxnard Boulevard and Saviers Road including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

Purpose and Need:

Upgrade existing traffic signal standards and improve sidewalk facilities to improve traffic flow and safety.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Fed.Transport. Multiyear Grants	\$0
Circulation Sys.Impr.Fees	\$725,780

TOTAL* **\$725,780**

* Previously Appropriated: \$1,241,865

Fiscal Years:

FY2021-22

Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org



Funding Priority Level



Asset Preservation

Oxnard Boulevard Bicycle Facilities Installation

Transportation &
Drainage



Oxnard Boulevard from SR 101 to Gonzalez Boulevard
Council District(s): 2

Project Description:

Install bicycle facilities on Oxnard Boulevard from SR 101 to Gonzales Road. Project will also modify existing sidewalks, improve medians, and install a new traffic signal. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

Purpose and Need:

Provide bicycle facilities identified in the City's Bicycle and Pedestrian Facilities Master Plan and improve convenience and safety for bicyclists and pedestrians.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

Funding Source

Fund Type	Fund Amount
Fed.Transport. Multiyear Grants	\$0
Circulation Sys.Impr.Fees	\$0
Air Pollution Buydown Fee	\$0
Transportation Grant-State	\$0

TOTAL* \$0

* Previously Appropriated: \$2,266,207

Fiscal Years:

FY2021-22

Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org



Funding Priority Level



Asset Preservation

Oxnard Trail Class I Bike Path Camino Del Sol to Cooper Road

Transportation &
Drainage



Oxnard Boulevard from Camino Del Sol to Cooper Road

Council District(s): 3

Project Description:

Install new Class I Bike Path to close the Oxnard Trail gap alongside the Union Pacific Railroad between the community garden at Camino Del Sol to Cooper Road. Project also includes signage, striping, and ADA improvements.

Purpose and Need:

Provide bicycle facilities identified in the City's Bicycle and Pedestrian Facilities Master Plan and improve convenience and safety for bicyclists and pedestrians.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.



Funding Source

Fund Type	Fund Amount
Transportation Grant-State	\$860,000

TOTAL* **\$860,000**

* Previously Appropriated: \$55,861

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24



Responsible Staff Member:

Debbie O'Leary

Title: Transportation Planner

Phone: (805) 200-5283

Email: debbie.oleary@oxnard.org

Funding Priority Level



Asset Preservation

Oxnard Trail Class I Bike Path Cooper Road to 2nd Street

Transportation &
Drainage



UPRR Railroad Safety Trail from Cooper Road to 2nd Street Council District(s): 3 & 4

Project Description:

Install new Class I Bike Path to close the Oxnard Trail alongside the Union Pacific Railroad between the Oxnard Transit Center and Cooper Road. Project also includes signage, striping, and ADA improvements.

Purpose and Need:

Provide bicycle facilities identified in the City's Bicycle and Pedestrian Facilities Master Plan and improve convenience and safety by completing gap closure of the Oxnard Trail Bike Path.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

Funding Source

Fund Type	Fund Amount
Mobility Fee Fund	\$110,000
No Funding Source Identified	\$1,000,000

TOTAL **\$1,110,000**

Fiscal Years:

FY2021-22 FY2023-24 FY2024-25



Responsible Staff Member:
Tim Bochum

Title: City Traffic Engineer

Phone: (805) 385-8206

Email: timothy.bochum@oxnard.org

Funding Priority Level



Asset Preservation

Parking Lot Resurfacing

Transportation &
Drainage



Citywide
Council District(s): Citywide

Project Description:

Remove and replace concrete and asphalt parking surfaces and ribbon gutters at various City facilities including the Main Police Station, City Yard, and at 1500 Camino Del Sol.

Purpose and Need:

Several parking lots at City facilities have large cracks, potholes and rutting. The asphalt is at the end of its useful life.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,300,000

TOTAL \$1,300,000

Fiscal Years:

FY2022-23

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

Perkins Road Parking Lot Improvements

Transportation &
Drainage



Perkins Road from Hueneme Road to Mcwane Blvd

Council District(s): 6

Project Description:

Resurface the existing parking lot, as well as add light bollards, electric vehicle (EV) charging stations, and perimeter fencing.

Purpose and Need:

The parking lot at the end of Perkins Road is deteriorating and being vandalized. This project aims to provide the Community safe access to the Ormond Beach area.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS-9

Adequate parking and loading facilities to support residential and commercial parking needs.

Funding Source

Fund Type	Fund Amount
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TOTAL*

* Previously Appropriated: \$600,000

Fiscal Years:



Responsible Staff Member:

Tatiana Arnaout

Title: City Engineer

Phone: (805) 385-8341

Email: tatiana.arnaout@oxnard.org

Funding Priority Level



Asset Preservation

Ramona Preschool Pedestrian Crossing Enhancements

Transportation &
Drainage



Intersection adjacent to Ramona Preschool
Council District(s): 3

Project Description:

Install curb extensions, crosswalks, flashing pedestrian beacons, signage, and ADA improvements at intersections adjacent to Ramona Preschool.

Purpose and Need:

Install pedestrian facilities at intersections adjacent to Ramona Preschool to enhance crosswalks and increase school-age pedestrian safety.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.



Funding Source

Fund Type	Fund Amount
-----------	-------------

TOTAL*

* Funding require

Fiscal Years:

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level

1 2 3

Asset Preservation

Residential Street Resurfacing

Transportation &
Drainage



Residential Streets Citywide
Council District(s): Citywide

Project Description:

Resurface existing asphalt concrete pavement throughout several residential areas.

Purpose and Need:

Project will improve roadway surfaces on several residential streets citywide as identified in the Pavement Management System. Replacement of aging cast iron pipe is being coordinated with road resurfacing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Street Maintenance	\$0
Water Operating Fund	\$0

TOTAL* \$0

* Previously Appropriated: \$5,400,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Rice Avenue & Fifth Street Railroad Grade Separation

Transportation &
Drainage



Rice Avenue & Fifth Street
Council District(s): 3

Project Description:

Construct a six-lane bridge on Rice Avenue over Fifth Street/State Route 34 and the Union Pacific Railroad Tracks. Project estimate was increased due to updated cost estimate provided at the 60% design phase.

Purpose and Need:

Improve safety by eliminating at-grade railroad crossing.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 4

A functional and balanced goods movement system that provides timely and efficient transport of goods generated by the Port of Hueneme and agricultural, industrial, and commercial areas.

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25

Funding Source

Fund Type	Fund Amount
TCEP	\$79,500,000
Fed.Transport. Multiyear Grants	\$5,000,000
Circulation Sys.Impr.Fees	\$0

TOTAL* **\$84,500,000**

* Previously Appropriated: \$18,160,096



Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org

Funding Priority Level



Health and Safety

Rose Avenue Sidewalk Installation

Transportation &
Drainage



Rose Avenue from Auto Center to Collins
Council District(s): 2

Project Description:

Install new sidewalk on Rose Avenue from Auto Center Drive to Collins Street.

Purpose and Need:

Improve pedestrian safety and convenience by installing a new sidewalk.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.



Funding Source

Fund Type	Fund Amount
Air Pollution Buydown Fee	\$0
Fed.Transport. Multiyear Grants	\$0

TOTAL* \$0

* Previously Appropriated: \$622,223

Fiscal Years:

FY2021-22



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Safe Routes to School Safety and Enhancements

Transportation & Drainage



en Elementary, Fremont Middle, Harrington Elementary, Kamala Elementary, and
Council District(s): Citywide

Project Description:

Install pedestrian facilities at six schools, Ramona Preschool, Curren Elementary, Fremont Middle, Harrington Elementary, Kamala Elementary, and Lemonwood Elementary. Education and encouragement non-infrastructure work will include schools Citywide.

Purpose and Need:

Install pedestrian facilities at intersections adjacent to Schools to enhance crosswalks and increase school-age pedestrian safety.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

Funding Source

Fund Type	Fund Amount
-----------	-------------

TOTAL*

* Funding require

Fiscal Years:

Responsible Staff Member:

To Be Determined

Title: TBD

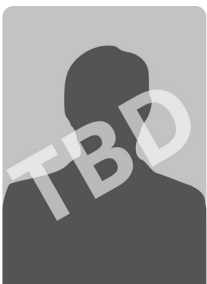
Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



New or Expanded Services



Storm Drain Construction

Transportation &
Drainage



Bartolo Square North Neighborhood Council District(s): 4

Project Description:

Construct a storm drain in the 500-acre area bounded by Wooley Road, Hemlock Street, Ventura Road, and J Street.

Purpose and Need:

This project would improve drainage in this neighborhood.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Funding Source

Fund Type	Fund Amount
Storm Drain Facility Fee	\$13,450,000

TOTAL	\$13,450,000
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Fiscal Years:

FY2022-23 FY2023-24 FY2024-25

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

Storm Water Catch Basins Full Capture Devices Installation

Transportation &
Drainage



Citywide
Council District(s): Citywide

Project Description:

In the first year, install 130 full-capture trash devices in storm water catch basins to prevent trash in priority areas from entering waterways. In the following years, install at least 100 excluders annually.

Purpose and Need:

This is a requirement for compliance with the State trash amendment and the Municipal Separate Storm Sewer System (MS4) permit.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25

Funding Source

Fund Type	Fund Amount
General Fund	\$400,000

TOTAL* **\$400,000**

* Previously Appropriated: \$120,000



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Stormwater Conveyance Improvements along Oxnard Boulevard

Transportation & Drainage



Southeast Neighborhood
Council District(s): 5

Project Description:

Install an approximately 250 foot long concrete v-ditch along Oxnard Boulevard to the north of Pleasant Valley Road and replace the existing wall along the drainage channel.

Purpose and Need:

This project will help improve drainage in the Southeast neighborhood.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Funding Source

Fund Type	Fund Amount
General Fund	\$400,000

TOTAL **\$400,000**

Fiscal Years:

FY2021-22



Responsible Staff Member:

Tatiana Arnaout

Title: City Engineer

Phone: (805) 385-8341

Email: tatiana.arnaout@oxnard.org

Funding Priority Level



Asset Preservation

Terrace Avenue Bridge Rehabilitation

Transportation &
Drainage



Terrace Avenue and Pleasant Valley Council District(s): 5

Project Description:

Seal cracks in underside of bridge deck at the intersection of the Oxnard Industrial Drain and Terrace Avenue.

Purpose and Need:

Reinforced concrete box and bridge deck sealant will prolong the life of the structure.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

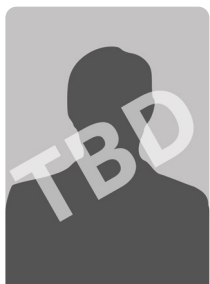
Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$620,000

TOTAL	\$620,000
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Fiscal Years:

FY2022-23 FY2023-24



Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation

Traffic Signal Modernization

Transportation &
Drainage



Citywide
Council District(s): Citywide

Project Description:

System-wide modification of the City's traffic signals to replacing aging infrastructure to maintain system reliability and compatibility with future traffic signal technologies. Project phasing will be priority-based each year.

Purpose and Need:

Multi-year project to upgrade the City's 164 traffic signals, some of which are older than 30 years, to preserve system reliability, maintain connectivity with the City's traffic management center, and improve compatibility with Smart Cities/Connected-Autonomous Vehicle architecture.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$3,000,000
Circulation Sys.Impr.Fees	\$1,680,000

TOTAL* \$4,680,000

* Previously Appropriated: \$1,120,000

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25



Responsible Staff Member:

Tim Bochum

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Traffic Signal Modifications

Transportation &
Drainage



Citywide
Council District(s): Citywide

Project Description:

Construct traffic signal improvements at multiple intersections. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

Purpose and Need:

Upgrade existing traffic signal standards and improve sidewalk facilities.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Fed.Transport. Multiyear Grants	\$0
Air Pollution Buydown Fee	\$0
Circulation Sys.Impr.Fees	\$1,157,267

TOTAL* **\$1,157,267**

* Previously Appropriated: \$2,054,345

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org

Funding Priority Level



Asset Preservation

Tšumaš Creek Drainage and Linear Park Construction

Transportation &
Drainage



Southwinds Neighborhood
Council District(s): 6

Project Description:

Construct linear park and bike path atop reinforced concrete drainage structure. The channel carries Tšumaš Creek down J Street.

Purpose and Need:

The City is working cooperatively with the Ventura County Watershed Protection District to identify funding for this project, which would create a park corridor connecting the South Oxnard neighborhood to the beach. The County is responsible for the drain



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 23

A full range of recreational facilities and services accessible to all Oxnard residents, workers, and visitors.

Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$3,000,000
Circulation Sys.Impr.Fees	\$600,000

TOTAL **\$3,600,000**

Fiscal Years:

FY2022-23



Responsible Staff Member:

TBD

Title:

Phone:

Email:

Funding Priority Level



New or Expanded Services

US 101/Del Norte Interchange Upgrade

Transportation &
Drainage



US 101 and Del Norte Blvd interchange

Council District(s): 3

Project Description:

Update the previous Project Report (2007) and environmental work for the US 101/Del Norte Interchange. The initial work will update previous design details and environmental review to help recommend a preferred alternative to move to the next stage in the Caltrans project approval process.

Purpose and Need:

Bridge was determined to be in need of upgrading by Caltrans.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Circulation Sys.Impr.Fees	\$250,000

TOTAL

\$250,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Tim Bochum

Title: City Traffic Engineer

Phone: (805) 385-8206

Email: timothy.bochum@oxnard.org

Funding Priority Level



Asset Preservation

Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street

Transportation &
Drainage



Ventura Boulevard between Rose Avenue to Balboa Street
Council District(s): 2

Project Description:

Install new sidewalk on Ventura Boulevard between Rose Avenue and Balboa Street.

Purpose and Need:

Improve pedestrian safety and convenience by installing a new sidewalk.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

Funding Source

Fund Type	Fund Amount
Air Pollution Buydown Fee	\$0
Fed.Transport. Multiyear Grants	\$0

TOTAL* \$0

* Previously Appropriated: \$1,250,791

Fiscal Years:

FY2021-22

Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org



Funding Priority Level



Asset Preservation

Water Campus Paving

Transportation &
Drainage



1060 Pacific Avenue
Council District(s): Citywide

Project Description:

Remove and replace concrete and asphalt parking surfaces and ribbon gutters.

Purpose and Need:

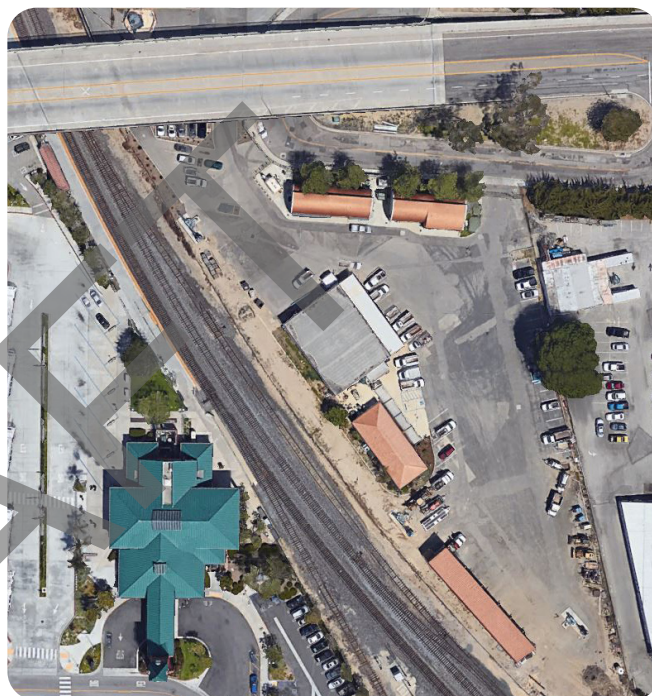
The paving at the water campus ponds after rain evens and is in poor condition. Over time it has been patched or repaired in small sections, but due to the heavy equipment and vehicle usage, the asphalt is at the end of its useful life.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$0

TOTAL* \$0

* Previously Appropriated: \$850,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Wooley Road Pedestrian Improvements

Transportation &
Drainage



Wooley Road at Ventura Road, J Street, East Street and C Street
Council District(s): 4

Project Description:

Upgrade pedestrian railroad crossings along Wooley Road. Includes railroad crossing gates and ADA compliant paths of travel.

Purpose and Need:

Upgrading pedestrian crossings on Wooley Road at Ventura Road, J Street, E Street and C Street will protect pedestrians from train activity and create greater access for disabled individuals.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

Funding Source

Fund Type	Fund Amount
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TOTAL*

* Funding requires a minimum of \$100,000

Fiscal Years:

Responsible Staff Member:

To Be Determined

Title: TBD

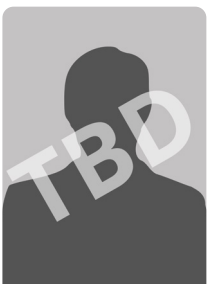
Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



Asset Preservation



Environmental Resources: Compressed Natural Gas Facility

Utilities



111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:

Construct a compressed natural gas (CNG) fueling station to fuel refuse trucks at the Del Norte Facility.

Purpose and Need:

The Environmental Resources Division is converting its fleet from diesel trucks to CNG trucks. The CNG fueling station will allow trucks to fuel on-site saving time and money.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
-----------	-------------

TOTAL*

* Previously Appropriated: \$1,275,000

Fiscal Years:



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level

1 2 3

New or Expanded Services

Environmental Resources: Roof Replacement - Del Norte Facility

Utilities



111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:

Replace the roof at the Del Norte Regional Recycling and Transfer Station.

Purpose and Need:

Replace roof to prevent damage to structures and equipment and to maintain safe working conditions.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Solid Waste Operating	\$7,500,000

TOTAL \$7,500,000

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Asset Preservation

Environmental Resources: Scale House Refurbishing

Utilities



111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:

Refurbish the Del Norte Regional Recycling and Transfer Station scale house with a new roof, flooring, walls and windows.

Purpose and Need:

The 200 square foot scale house is dilapidated and needs a complete refurbishment to maintain its functionality.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Solid Waste Operating	\$0

TOTAL* \$0

* Previously Appropriated: \$2,500,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Health and Safety

Environmental Resources: Tenant Improvements

Utilities



111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:

Remodel first floor of the Del Norte Regional Recycling Transfer Center, upgrade the Dispatch Center and offices, and renovate the locker room and showers.

Purpose and Need:

Remodel will provide an improvement to dispatch services and accomodate staff workplace needs.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,500,000

TOTAL	\$1,500,000
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Fiscal Years:

FY2022-23

Responsible Staff Member:

To Be Determined

Title: TBD

Phone: (805) 385-7999

Email: CIP@oxnard.org

Funding Priority Level



New or Expanded Services

Environmental Resources: Video Surveillance System at Del Norte -

Utilities



111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:

Install 46 surveillance cameras in phase II of a digital video security system at the Del Norte Regional Recycling facility.

Purpose and Need:

Phase I installed 21 cameras in FY 2016-17. The additional cameras will expand video surveillance oversight of the facility, improving safety, security and employee training operations.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 19

Adequate and effective law enforcement and the incorporation of crime prevention features in developments.



Funding Source

Fund Type	Fund Amount
-----------	-------------

TOTAL*

* Previously Appropriated: \$300,000

Fiscal Years:



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



New or Expanded Services

Recycled Water: Aquifer Storage and Recovery (ASR) Completion

Utilities



Multiple
Council District(s): Citywide

Project Description:

Complete first aquifer storage and recovery (ASR) well and regulatory testing to demonstrate that water injected at this location meets indirect potable reuse requirements per the approved RWQCB permit. This includes additional wells and a 20-inch pipeline to deliver recovered water to blending stations numbers 1 & 6.

Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, this ASR program will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



Funding Source

Fund Type	Fund Amount
Water Bond Fund	\$8,426,000

TOTAL* \$8,426,000

* Previously Appropriated: \$8,574,419

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



New or Expanded Services

Recycled Water: Aquifer Storage and Recovery (ASR) Wells Construction

Utilities



350 South K Street
Council District(s): Citywide

Project Description:

Construct two additional aquifer storage and recovery (ASR) wells, one running unit and one standby unit to increase capacity.

Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, this ASR program will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



Funding Source

Fund Type	Fund Amount
Water Cap. Facility Fund	\$7,800,000

TOTAL \$7,800,000

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



New or Expanded Services

Recycled Water: AWPf Improvements - Phase I

Utilities



5700 Perkins Road
Council District(s): Citywide

Project Description:

Install disinfection conversion equipment, improve site security, and relocate operation control center.

Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the Advanced Water Purification Facility (AWPF) improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



Funding Source

Fund Type	Fund Amount
Water Resource Fee	\$750,000

TOTAL* \$750,000

* Previously Appropriated: \$250,000

Fiscal Years:

FY2022-23

Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:



Funding Priority Level



New or Expanded Services

Recycled Water: AWPf Improvements - Phase II

Utilities



5700 Perkins Road
Council District(s): Citywide

Project Description:

Expand Advanced Water Purification Facility (AWPF) to 12.5 millions of gallons per day, including backup power.

Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the AWPf improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



Funding Source

Fund Type	Fund Amount
Water Cap. Facility Fund	\$28,333,334

TOTAL \$28,333,334

Fiscal Years:

FY2022-23 FY2023-24 FY2024-25



Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:

Funding Priority Level



New or Expanded Services

Recycled Water: AWPf Recycled Water Storage Construction

Utilities



5700 Perkins Road
Council District(s): Citywide

Project Description:

Construct water storage tanks at the Advanced Water Purification Facility (AWPF).

Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the AWPf improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



Funding Source

Fund Type	Fund Amount
Water Cap. Facility Fund	\$3,000,000

TOTAL \$3,000,000

Fiscal Years:

FY2022-23 FY2023-24



Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:

Funding Priority Level



New or Expanded Services

Recycled Water: AWPf Total Organic Carbon (TOC) Analyzer

Utilities



5700 Perkins Rd

Council District(s): Citywide

Project Description:

Addition of continuous total organic carbon (TOC) analyzers at the Advanced Water Purification Facility (AWPF).

Purpose and Need:

The addition of these TOC analyzers are required as part of the Aquifer Storage Recovery (ASR) system and for enhanced source control to meet state regulations.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$300,000

TOTAL* \$300,000

* Previously Appropriated: \$100,000

Fiscal Years:

FY2021-22

Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:



Funding Priority Level



Asset Preservation

Recycled Water: Water Feature at Campus Park

Utilities



350 South K Street
Council District(s): Citywide

Project Description:

Construct a recycled water feature at Campus Park.

Purpose and Need:

This recycled water feature is required through the Prop. 68 Statewide Park Program that the City was awarded in FY 19-20.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



Funding Source

Fund Type	Fund Amount
Water Cap. Facility Fund	\$1,200,000

TOTAL* \$1,200,000

* Previously Appropriated: \$400,000

Fiscal Years:

FY2021-22

Responsible Staff Member:

Nik Boas

Title:

Phone:

Email:



Funding Priority Level



New or Expanded Services

Wastewater Collection: Central Trunk Sewer Manhole Replacement - Phase I

Utilities



Railroad Right-of-Way between Fifth Street and WWTP

Council District(s): Citywide

Project Description:

Replace 74 deteriorating sewer manholes along the Central Trunk sewer line starting at Fifth Street.

Purpose and Need:

This project will rehabilitate the lift station constructed in 1986, which is in poor condition.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$0

TOTAL* \$0

* Previously Appropriated: \$2,600,000

Fiscal Years:

FY2021-22

Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org



Funding Priority Level



Asset Preservation

Wastewater Collection: Lift Station Improvements

Utilities



Multiple
Council District(s): Citywide

Project Description:

Improvements to multiple lift stations within the wastewater collection network includes new electrical panels and controls, wet well coating, improved site security and access, flow meter, pump and pipework replacement, and site improvements.

Purpose and Need:

In November of 2020 a condition assessment of each lift station was completed by City Staff. Following the assessment a scope of work for each lift station was developed and prioritized.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$4,820,000

TOTAL * \$4,820,000

* Previously Appropriated: \$1,250,000

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25 FY2025-26



Responsible Staff Member:

Tim Beaman

Title: Senior Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater Collection: Lift Station No. 28 (old) Demolition

Utilities



Intersection of Port Hueneme Road and Surfside
Council District(s): Citywide

Project Description:

Lift Station No. 28 Demolition includes removal of structures above grade, site civil work, and security.

Purpose and Need:

Lift Station No. 28 (old numbering and not to be confused with existing Lift Station No. 28) is adjacent to Bubbling Springs Park in the City of Port Hueneme and is no longer in service. The site is subject to trespassing.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$350,000

TOTAL **\$350,000**

Fiscal Years:

FY2021-22



Responsible Staff Member:

Tim Beaman

Title: Senior Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater Collection: Odor Reduction Program

Utilities



Multiple
Council District(s): Citywide

Project Description:

Conduct a pilot study to determine the best options to reduce nuisance sewer odors and construct up to three chemical injection facilities to implement solutions.

Purpose and Need:

This project will develop and implement a long-term citywide sewer odor reduction program to eliminate nuisance odors, improve residential quality of life and protect sewer manhole infrastructure from corrosion.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$3,200,000

TOTAL* \$3,200,000

* Previously Appropriated: \$1,520,000

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Wastewater Collection: Rice Avenue Sewer Pipeline Improvements

Utilities



Rice Avenue Between Latigo Avenue & Camino Del Sol
Council District(s): Citywide

Project Description:

Replace 1,900 linear feet of existing 18-inch sewer pipe with new 24-inch sewer pipe along Rice Avenue between Latigo Avenue and Camino Del Sol to increase capacity.

Purpose and Need:

This project will replace the existing pipe with larger diameter pipe to increase capacity.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Wastewater Coll Connection Fee	\$1,330,000

TOTAL **\$1,330,000**

Fiscal Years:

FY2022-23 FY2023-24



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater Collection: Sewer Manhole Rehabilitation and Replacement

Utilities



Harbor Boulevard and Pleasant Valley Road
Council District(s): Citywide

Project Description:

This project will begin with a condition assessment and rehabilitation design for manholes in two locations: 1. Harbor Blvd from Falkirk Bay to Meridian Avenue and Harbor Blvd Service Road. 2. Pleasant Valley Road between Beaumont Avenue and Terrace Avenue. Repairs and rehabilitation construction will begin following the design and bid documentation.

Purpose and Need:

This project will repair or replace aging manholes and improve infrastructure integrity. The concrete is deteriorating due to hydrogen sulfide from sewer gases.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$810,000

TOTAL* **\$810,000**

* Previously Appropriated: \$2,600,000

Fiscal Years:

FY2021-22 FY2022-23

Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org



Funding Priority Level



Asset Preservation

Wastewater Collection: Third & Navarro Streets Sewer Pipeline

Utilities



Third Street & Navarro Street
Council District(s): Citywide

Project Description:

Replace 629 linear feet of existing 8-inch sewer pipe with new 12-inch sewer pipe on Third and Navarro Streets.

Purpose and Need:

This project will increase capacity in the sewer pipeline in order to meet additional flow demands from new development upstream of these pipelines.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$364,869

TOTAL

\$364,869

Fiscal Years:

FY2022-23

Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org



Funding Priority Level



Asset Preservation

Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement

Utilities



Fifth Street Railroad Crossing
Council District(s): Citywide

Project Description:

Replace damaged section of the Central Trunk sewer pipeline and rehab exiting manholes at the Fifth Street railroad crossing. All work shall be completed in coordination with the Union Pacific Railroad (UPRR)

Purpose and Need:

Constructed in 1960s, the central trunk sewer pipeline at the Fifth Street railroad crossing was damaged during the March 2017 storm event. As a short-term solution, the City installed a temporary sewer pipe. This project will replace the damaged line with a new sewer main in compliance with UPRR standards.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$2,750,000

TOTAL* **\$2,750,000**

* Previously Appropriated: \$358,100

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Wastewater Collection: Ventura Road Sewer Pipeline Improvements

Utilities



Ventura Road Between Doris Avenue & Little Farms Road
Council District(s): Citywide

Project Description:

Replace 2,400 linear feet of existing 10-inch sewer pipe with new 15-inch sewer pipe on Ventura Road between Doris Avenue and Little Farms Road.

Purpose and Need:

This project will increase capacity in the sewer pipeline in order to meet additional flow demands from new development upstream of these pipelines.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$1,755,197

TOTAL

\$1,755,197

Fiscal Years:

FY2022-23 FY2023-24



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater OTWP: Biosolids Thickener Rehabilitation

Utilities



6001 Perkins Rd
Council District(s): Citywide

Project Description:

Rehabilitation of the bio-solids thickener at the OWTP.

Purpose and Need:

One of the two bio-solids thickeners is out of service due to equipment failure and is in need of replacement.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 12

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$600,000

TOTAL* \$600,000

* Previously Appropriated: \$500,000

Fiscal Years:

FY2022-23 FY2023-24



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater OWTP: Effluent Pump Station Improvements

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

The project includes a pump assessment and efficiency study, back-up generator, pump rehab and replacement, and building replacement.

Purpose and Need:

The effluent pump station building is currently in disrepair. Additionally the gas powered engines are no longer supported and spare parts are not available. This project will increase the reliability of the effluent pump station.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$7,250,000

TOTAL

\$7,250,000

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Tim Beaman

Title: Senior Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater OWTP: Electrical Improvements

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Construct a new electrical building, panels, switchgears, transformers, motor control center, automatic transfer switch, and a 2.5 megawatt emergency standby generator. This project includes underground conduits and wiring.

Purpose and Need:

The project will replace aging equipment that has frequent operational failures, which result in costly emergency repairs, excessive maintenance, and increased risk of regulatory violations.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source	
Fund Type	Fund Amount
Wastewater Capital	\$14,691,000

TOTAL* \$14,691,000

* Previously Appropriated: \$15,327,469

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Health and Safety

Wastewater OWTP: Electrical Vault & Conduit Rehabilitation

Utilities



6001 Perkins Rd
Council District(s): Citywide

Project Description:

Repair and rehab 18 electrical vaults at the Oxnard Wastewater Treatment Plant. This project includes structural repairs, water proofing, conduit supports, sump pumps, power supply, discharge pipelines, and communication alarms.

Purpose and Need:

The existing underground electrical vaults have been subject to groundwater infiltration resulting in structural corrosion and equipment submersion.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 12

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Wastewater Capital	\$2,175,000

TOTAL* \$2,175,000

* Previously Appropriated: \$3,000,000

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Wastewater OWTP: Headworks Variable Frequency Drives (VFD)

Utilities



6001 Perkins Rd

Council District(s): Citywide

Project Description:

Replacement of four (4) existing variable frequency drives (VFD) located at Headworks area of the Oxnard Wastewater Treatment Plant (OWTP).

Purpose and Need:

The VFDs at the Headworks area of the OWTP are aging and unreliable. They need to be replaced in order to keep the treatment facility in functioning order.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 12

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$2,000,000

TOTAL* \$2,000,000

* Previously Appropriated: \$2,000,000

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater OWTP: Maintenance Building Expansion

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

The project includes the expansion and remodel of the existing maintenance building.

Purpose and Need:

The existing maintenance building was constructed in 1978, is no longer suitable for the number of staff housed within the building, and is experiencing age related issues including plumbing failures and roof leaks.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$3,350,000

TOTAL
\$3,350,000

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Tim Beaman

Title: Senior Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater OWTP: Motor Control Center (MCC) Construction

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Design and construct 13 replacement motor control centers (MCC) that collect plant process information and operate equipment in the north electrical, digester control, cogenerator, blower control and effluent pump station control buildings of the OWTP

Purpose and Need:

This project will replace this aging and obsolete equipment which has frequent failures, resulting in costly emergency repairs, excessive maintenance, and increased risk of regulatory violations.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Capital	\$5,350,000

TOTAL* \$5,350,000

* Previously Appropriated: \$2,798,381

Fiscal Years:

FY2022-23

Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org



Funding Priority Level



Health and Safety

Wastewater OWTP: New Maintenance Storage Building

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Replace deteriorating maintenance storage building at the OWTP to protect and secure supplies, equipment, and generators.

Purpose and Need:

Constructed in the 1970s, the building has multiple roof leaks that have compromised the entire structure. This project will construct its replacement to improve storage and security of necessary parts and equipment.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Capital	\$4,550,000

TOTAL* \$4,550,000

* Previously Appropriated: \$3,396,348

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Health and Safety

Wastewater OWTP: Plant Control Center Locker Room Remodel

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

The project includes the remodel of the locker room located within the Plant Control Center.

Purpose and Need:

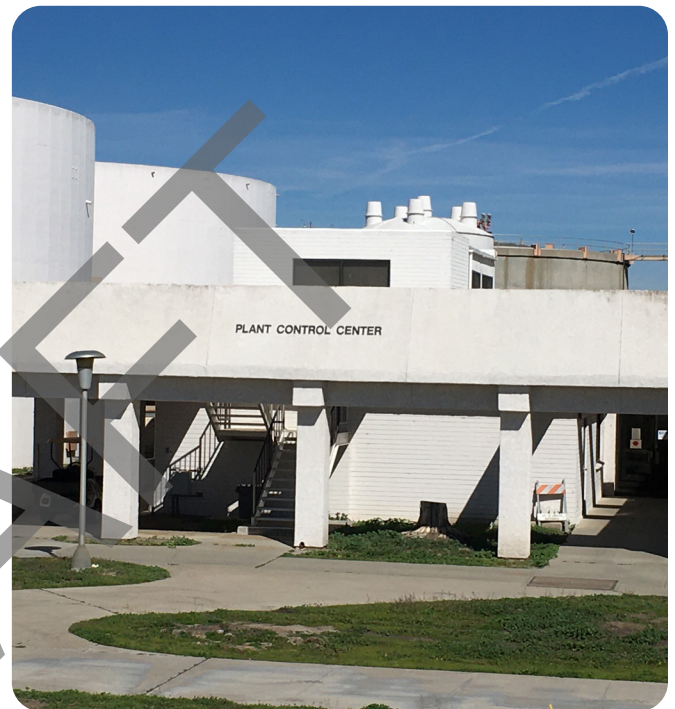
The existing locker room doesn't not comply with modern dsafety and access guidelines. The electrical and plumbing systems have experienced repeated failure.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$500,000
Wastewater Collection Operating	\$500,000

TOTAL

\$1,000,000

Fiscal Years:

FY2022-23



Responsible Staff Member:

Tim Beaman

Title: Senior Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements

Utilities



6001 Perkins Rd

Council District(s): Citywide

Project Description:

The project includes structural improvements to both processes, an odor control system on the primary clarifiers, improved access and safety measures, a new aeration system in the activated sludge basins, and overall improvements to each treatment process.

Purpose and Need:

To further increase reliability by ensuring structures are seismically sound, reduce odors, improve effluent water quality, and ultimately allow the removal of bio-towers located at the OWTP.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 12

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Capital	\$5,100,000

TOTAL* \$5,100,000

* Previously Appropriated: \$3,064,684

Fiscal Years:

FY2021-22 FY2022-23

Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org



Funding Priority Level



Asset Preservation

Wastewater OWTP: Reliability Improvements

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Replace and repair equipment identified at facilities that are vital to reliable Wastewater Treatment Plant operations including headworks odor control, inter-stage pump station, anaerobic digester, and site piping.

Purpose and Need:

This project will replace identified aging and obsolete equipment throughout the Wastewater Treatment Plant, which has frequent failures, resulting in costly emergency repairs, excessive maintenance and increased risk of regulatory violations.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Capital	\$12,500,000

TOTAL* \$12,500,000

* Previously Appropriated: \$7,523,391

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Health and Safety

Wastewater OWTP: Site Security Improvements

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Upgrade security at the Wastewater Treatment Plant by installing CCTV cameras and building access control.

Purpose and Need:

This project will improve security and protect valuable equipment.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Sec & Contamination	\$850,000

TOTAL* \$850,000

* Previously Appropriated: \$1,297,633

Fiscal Years:

FY2022-23

Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org



Funding Priority Level



Asset Preservation

Wastewater OWTP: System SCADA Improvements

Utilities



251 South Hayes Street
Council District(s): Citywide

Project Description:

Replace control cabinets, software installation, and programming, network upgrades and control room upgrades related to the supervisory control and data acquisition (SCADA).

Purpose and Need:

SCADA allows for remote monitoring and control of various processes and equipment. SCADA upgrades are required at the OWTP as the existing hardware and software is nearing the end of its useful life and many parts are now obsolete.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Wastewater Treatment Operating	\$0
Wastewater Capital	\$4,500,000

TOTAL* \$4,500,000

* Previously Appropriated: \$4,944,145

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Water Campus: Security Improvements

Utilities



Multiple
Council District(s): Citywide

Project Description:

Upgrades to cameras, fencing and access control at the Water Yard and at all water blending stations.

Purpose and Need:

Security upgrades are required at the Water Yard and at blending stations as the existing infrastructure is deteriorating and compromised.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Security-Contam.Prev.Fund	\$844,500

TOTAL* \$844,500

* Previously Appropriated: \$124,500

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Water Distribution: Arterial Street Cast Iron Pipe Replacement

Utilities



Citywide
Council District(s): Citywide

Project Description:

Replace aging cast iron waterline pipes at various locations throughout the City.

Purpose and Need:

This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$6,000,000

TOTAL* \$6,000,000

* Previously Appropriated: \$615,000

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Water Distribution: Asbestos Concrete Water Pipe Replacement

Utilities



Multiple
Council District(s): Citywide

Project Description:

Annually replace approximately 4,000 linear feet of aging asbestos concrete sewer pipe with PVC pipe.

Purpose and Need:

The Public Works Integrated Master Plan identified about 15,000 linear feet of asbestos concrete pipes that are in poor condition, and this program was developed to systemically replace this aging infrastructure.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$1,950,000

TOTAL \$1,950,000

Fiscal Years:

FY2023-24 FY2024-25



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Asset Preservation

Water Distribution: Automated Meter Infrastructure Replacement

Utilities



Citywide

Council District(s): Citywide

Project Description:

Replace the City's water meters and reading system with Advanced Meter Infrastructure (AMI) to increase reliability, capture low flows, reduce operational costs, and improve customer access to water usage information.

Purpose and Need:

This project will modernize the City's system as most of the 43,000 meters are beyond their useful life cycle and the technology is obsolete. Greater water conservation will be possible as customers can access their water consumption data.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$24,000,000

TOTAL* \$24,000,000

* Previously Appropriated: \$6,025,000

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

Funding Priority Level



Asset Preservation

Water Distribution: CMWD Transmission Main

Utilities



Multiple
Council District(s): Citywide

Project Description:

Replacement and redundancy for a 45-inch diameter transmission line from Calleguas Municipal Water District to the City of Oxnard.

Purpose and Need:

The City's water supply is heavily dependent on State Water Project water delivered through Calleguas Municipal Water District. The existing transmission main is a non-standard 45" diameter cement mortar lined steel pipe. This project is required to add redundancy to the system and eliminate a single point of failure.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$33,000,000

TOTAL
\$33,000,000

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25 FY2025-26



Responsible Staff Member:

Tim Beaman

Title: Senior Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



New or Expanded Services

Water Distribution: Fire Flow Upgrade

Utilities



Citywide

Council District(s): Citywide

Project Description:

Replace aging fire flow pipes with larger pipelines for increased fire flow capacity throughout the City.

Purpose and Need:

This fire flow upgrade will ensure that pipelines have adequate pressure and flow rate to service buildings and fire hydrants throughout the City in normal operating conditions.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.

Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$7,810,000

TOTAL* \$7,810,000

* Previously Appropriated: \$100,000

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25 FY2025-26



Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Water Distribution: Hobson Park East Neighborhood Cast Iron Pipe

Utilities



Hobson Park East Neighborhood Council District(s): 4

Project Description:

Replace aging cast iron waterline pipes in the Hobson Park East Neighborhood.

Purpose and Need:

This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$3,558,000

TOTAL **\$3,558,000**

Fiscal Years:

FY2021-22



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Water Distribution: Hueneme Road Recycled Water Pipeline - Phase II

Utilities



Hueneme Road & Olds Road
Council District(s): Citywide

Project Description:

Install 16,000 linear feet of 36-inch recycled water pipeline from Olds Road to Wood Road to expand service delivery. Cost estimate has been updated to reflect current construction costs.

Purpose and Need:

The City delivers recycled water to agricultural customers, and this pipeline will provide service options for the greater area, which will bring in revenue.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



Funding Source

Fund Type	Fund Amount
Resource Development Fee	\$0

Water Bond Fund	\$0
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TOTAL*	\$0
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* Previously Appropriated: \$30,376,345

Fiscal Years:

FY2021-22



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

Funding Priority Level



New or Expanded Services

Water Distribution: Kamala Park Neighborhood Cast Iron Pipe

Utilities



Hill Street & Kamala Park
Council District(s): 4

Project Description:

Replace aging cast iron waterline pipes at various locations throughout the City.

Purpose and Need:

This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$9,679,000

TOTAL \$9,679,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Water Distribution: Neighborhood Cast Iron Pipe Replacement

Utilities



Citywide
Council District(s): Citywide

Project Description:

Replace aging cast iron waterline pipes at various locations throughout the City. These pipes are located in neighborhoods where the remaining piping is in good condition.

Purpose and Need:

This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$2,000,000

TOTAL* \$2,000,000

* Previously Appropriated: \$1,065,400

Fiscal Years:

FY2021-22



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Water Distribution: Pipe Capacity Improvements

Utilities



Multiple
Council District(s): Citywide

Project Description:

Replace aging 8-inch to 24-inch waterline pipes at various locations throughout the City.

Purpose and Need:

Pipeline capacity improvements are needed to meet level of service criteria and to accommodate additional demands to serve new customers.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$7,330,000

TOTAL* \$7,330,000

* Previously Appropriated: \$1,960,000

Fiscal Years:

FY2021-22 FY2024-25 FY2025-26



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: Gianna.Pourarien@oxnard.org

Funding Priority Level



New or Expanded Services

Water Production: Blending Station 1 ATS and Panel Replacement

Utilities



251 South Hayes Street
Council District(s): Citywide

Project Description:

Replacement of Blending Station 1 automatic transfer switch and electrical panel.

Purpose and Need:

The existing automatic transfer switch has failed. The existing electrical panel was installed in the 1970's and is rated for less than the Edison feed to the panel.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$250,000

TOTAL **\$250,000**

Fiscal Years:

FY2021-22



Responsible Staff Member:

Tim Beaman

Title: Senior Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Asset Preservation

Water Production: Blending Station No. 2 Upgrade

Utilities



1061 Richmond Avenue
Council District(s): Citywide

Project Description:

Replacement of mechanical, electrical and auxiliary equipment including: piping modifications and variable frequency drive replacement. The project shall also include site security and communication.

Purpose and Need:

Upgrading facility to ensure reliability of potable water supply.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source	
Fund Type	Fund Amount
Water Operating Fund	\$430,000
TOTAL	\$430,000

Fiscal Years:

FY2024-25 FY2025-26



Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Water Production: Blending Station No. 3 Rehabilitation

Utilities



1700 Solar Drive
Council District(s): Citywide

Project Description:

Improved security and access, new VFDs and harmonic balancers, replacement of pipework and appurtenances including meters, valves, actuators, and analyzers.

Purpose and Need:

Upgrading facility to ensure reliability of potable water supply.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$750,000

TOTAL* \$750,000

* Previously Appropriated: \$250,000

Fiscal Years:

FY2022-23 FY2023-24



Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Water Production: Blending Station No. 4 Rehabilitation

Utilities



3637 North Rose Avenue
Council District(s): Citywide

Project Description:

Improved security and access, and reconfiguration/replacement of pipework and appurtenances including meters, valves, actuators, and analyzers.

Purpose and Need:

Upgrading facility to ensure reliability of potable water supply.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source	
Fund Type	Fund Amount
Water Operating Fund	\$575,000
TOTAL	\$575,000

Fiscal Years:

FY2021-22



Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Water Production: Blending Station No. 5 Rehabilitation

Utilities



980 East Pleasant Valley Road
Council District(s): Citywide

Project Description:

Replacement of pipework and appurtenances including meters, valves, actuators, and analyzers.

Purpose and Need:

Upgrading facility to ensure reliability of potable water supply.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$200,000

TOTAL

\$200,000

Fiscal Years:

FY2023-24



Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Water Production: Blending Station Nos. 1 & 6 Upgrade

Utilities



251 South Hayes Street
Council District(s): Citywide

Project Description:

Replacement of mechanical, electrical and auxiliary equipment, piping modifications, variable frequency drive replacement, and chemical analyzers.

Purpose and Need:

Upgrading facility to ensure reliability of potable water supply.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$3,400,000

TOTAL* \$3,400,000

* Previously Appropriated: \$150,000

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24



Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Water Production: Blending Station Nos. 1 & 6 Wells Construction

Utilities



251 South Hayes Street
Council District(s): Citywide

Project Description:

Construct three new potable water wells at blending station numbers 1 and 6.

Purpose and Need:

Upgrading facility to ensure reliability of potable water supply.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$500,000

TOTAL* \$500,000

* Funding required after 2024-25: \$8,950,000

Fiscal Years:

FY2024-25

Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:



Funding Priority Level



New or Expanded Services

Water Production: Chemical Tank Replacements

Utilities



Multiple
Council District(s): Citywide

Project Description:

Replace existing chemical tanks.

Purpose and Need:

Replacement of chemical tanks is required approximately every ten years.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$450,000

TOTAL \$450,000

Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25



Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Water Production: Existing Desalter Upgrades and Brine Minimization Pilot

Utilities



251 South Hayes Street
Council District(s): Citywide

Project Description:

Repair and replacement of existing equipment, including replacement of membranes (required every five to seven years) and installation of valves and actuators to allow clean-in-place automation. Discharge piping and site civil improvements are also required. This project includes a pilot study and design for brine minimization to maximize the yield of potable water.

Purpose and Need:

The City's existing desalter requires upgrades to maintain continuous operation and extend the life of the asset.



General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$2,875,000

TOTAL* \$2,875,000

* Previously Appropriated: \$100,000

Fiscal Years:

FY2021-22 FY2022-23

Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:



Funding Priority Level



Asset Preservation

Water Production: System SCADA Improvements

Utilities



251 South Hayes Street
Council District(s): Citywide

Project Description:

Replace control cabinets, software installation, and programming, network upgrades and control room upgrades related to the supervisory control and data acquisition (SCADA).

Purpose and Need:

SCADA allows for remote monitoring and control of various processes and equipment. SCADA upgrades are required at the Water Yard as the existing hardware and software is nearing the end of its useful life and many parts are now obsolete.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$1,800,000

TOTAL* \$1,800,000

* Previously Appropriated: \$1,050,000

Fiscal Years:

FY2021-22 FY2022-23



Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:

Funding Priority Level



Asset Preservation

Water Production: Treatment Facility & Storage Expansion

Utilities



251 South Hayes Street
Council District(s): Citywide

Project Description:

Expansion of the disinfection system is required at blending station numbers 1 and 6. A 1.5-million gallon tank and booster pump station is proposed for installation at the Water Yard.

Purpose and Need:

Expanding this facility is necessary to ensure reliability of potable water supply. Additional storage is also required at the Water Yard to expand capacity for operational storage.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$4,825,000

TOTAL* \$4,825,000

* Funding required after 2024-25: \$1,800,000

Fiscal Years:

FY2023-24 FY2024-25



Responsible Staff Member:

Tim Beaman

Title:

Phone:

Email:

Funding Priority Level



New or Expanded Services

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Total	
								Estimated Cost	Page No.
Measure O Sales Tax	Fire Station Alerting System Replacement	250,000						250,000	49
2006 TAB HERO	Cypress (Garden City Acres) Park Improvements	350,000	0					350,000	78
2006 TAB HERO	Oxnard PAL Facility Rehabilitation	2,298,000	0	0				2,298,000	54
2006 TAB HERO	Roof Replacement - PACC Ventura/ Oxnard Rental Spaces	250,000	0					250,000	63
2006 TAB HERO	Roof Replacement - South Oxnard Center	475,000	0					475,000	64
2006 TAB HERO	Saviers Road Street Resurfacing	1,100,000	0					1,100,000	179
2006 TAB HERO	South Oxnard Center MPE Upgrade (including Fire System) & Other Repairs	250,000	0					250,000	67
2014 Lease Revenue Bond	Bryce Canyon South Neighborhood Street	1,300,000	952,580					2,252,580	104
2014 Lease Revenue Bond	Fremont North Neighborhood Street Resurfacing	240,600	700,000					940,600	141
Air Pollution Buydown Fee	Bicycle & Pedestrian Facilities	83,423	0					83,423	100
Air Pollution Buydown Fee	C Street Bicycle Facilities Installation	39,665	142,584					182,249	105
Air Pollution Buydown Fee	Oxnard Boulevard Bicycle Facilities Installation	13,403	0					13,403	162
Air Pollution Buydown Fee	Rose Avenue Sidewalk Installation	188,223	0					188,223	175
Air Pollution Buydown Fee	Traffic Signal Modifications	10,350	438,540					448,890	190
Air Pollution Buydown Fee	Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street	336,791	0					336,791	192
CDBG Entitlement	Community Center East Park Improvements - Phase I	450,000	0					450,000	76
CDBG Entitlement	Community Center East Park Improvements - Phase II	407,922	0					407,922	77
CFD #5-Riverpark Maint.Fd	Central Park Fountain Control Room Renovation	50,000	550,000					600,000	75

**Colored font indicates project has multiple funding sources.*

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Total	
								Estimated Cost	Page No.
CFD #5-Riverpark Maint.Fd	East Park Playground Resurfacing	155,000	0					155,000	80
CFD #5-Riverpark Maint.Fd	Riverpark Irrigation Control System Replacement	180,000	0					180,000	86
CFD #5-Riverpark Maint.Fd	Vineyards Park Playground Resurfacing	110,000	0					110,000	92
Circulation Sys.Impr.Fees	Adaptive Traffic Signals	250,000	1,277,000					1,527,000	96
Circulation Sys.Impr.Fees	Oxnard Boulevard & Saviers Road Signal Improvements	8,690	272,810					281,500	161
Circulation Sys.Impr.Fees	Oxnard Boulevard Bicycle Facilities Installation		708,828					708,828	162
Circulation Sys.Impr.Fees	Rice Avenue & Fifth Street Railroad Grade Separation	1,415,021	0					1,415,021	171
Circulation Sys.Impr.Fees	Traffic Signal Modernization	560,000	560,000	560,000	560,000	560,000		2,800,000	189
ER Sec & Contamination	Video Surveillance System at Del Norte - Phase II	300,000	0					300,000	256
Fed.Transport. Multiyear Grants	Bicycle & Pedestrian Facilities	1,021,166	0					1,021,166	100
Fed.Transport. Multiyear Grants	Edison Canal Bridge Rehabilitation	76,225	0	2,272,103				2,348,328	133
Fed.Transport. Multiyear Grants	Mandalay Bay Bridge Rehabilitation	23,775	0	373,162				396,937	155
Fed.Transport. Multiyear Grants	Oxnard Boulevard & Saviers Road Signal Improvements	78,210	791,570					869,780	161
Fed.Transport. Multiyear Grants	Oxnard Boulevard Bicycle Facilities Installation	100,000	1,280,303					1,380,303	162
Fed.Transport. Multiyear Grants	Rose Avenue Sidewalk Installation	434,000	0					434,000	175
Fed.Transport. Multiyear Grants	Traffic Signal Modifications	103,500	1,347,950					1,451,450	190
Fed.Transport. Multiyear Grants	Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street	914,000	0					914,000	192
General Fund	Finance Department Remodel	650,000	0					650,000	47

**Colored font indicates project has multiple funding sources.*

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Total	
								Estimated Cost	Page No.
General Fund	Storm Water Catch Basins Full Capture Devices Installation	120,000	0					120,000	185
Golf Course Operating	River Ridge Drainage Swale Construction	100,000	0					100,000	174
L/M Dist.-Combining Funds	Oxnard Trail Light Replacement	111,000	115,000					226,000	83
L/M Dist.-Combining Funds	Pfeiler Pocked Park Play Structure Replacement	155,000	0					155,000	84
LMD 39 D.R. Horton	Oxnard Trail Light Replacement	29,000	0					29,000	83
LMD 39 El Sueño Promesa	Oxnard Trail Light Replacement	82,000	85,000					167,000	83
Measure O Sales Tax	Lemonwood Park Parcel Development	96,583	0					96,583	82
Measure O Sales Tax	Navigation Center	1,550,000	0	0				1,550,000	53
Measure O Sales Tax	Roof Replacement - Colonia Park Basketball Gym and Youth Center	605,000	0					605,000	62
Measure O Sales Tax	Roof Replacement - PACC Ventura/ Oxnard Rental Spaces	295,000	0					295,000	63
Measure O Sales Tax	Roof Replacement - Sturgis Annex	1,025,000	0					1,025,000	65
Measure O Sales Tax	Roof Replacement - Wilson Senior Center Complex	400,000	0					400,000	66
No Funding Source Identified	Storm Water Catch Basins Full Capture Devices Installation		100,000	100,000	100,000	100,000		400,000	185
Park Fees-Quimby Reserve	Cypress (Garden City Acres) Park Improvements	342,729	0					342,729	78
Park Fees-Quimby Reserve	Del Sol Park Improvements - Phase I		520,000					520,000	79
Park Fees-Quimby Reserve	Seaview Park Improvements	2,227,623	0					2,227,623	88
Park Fees-Quimby Reserve	Southbank Park Improvements	298,275	0					298,275	89
PEG Fees Capital Improve	Council Chambers Remodel		1,300,000					1,300,000	44
Resource Development Fee	Hueneme Road Recycled Water Pipeline - Phase II	11,876,345	0					11,876,345	230

**Colored font indicates project has multiple funding sources.*

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Total	
								Estimated Cost	Page No.
RMRA Gas Tax (2032 H (2))	Commercial Central Neighborhood Street Resurfacing	436,590	0					436,590	117
RMRA Gas Tax (2032 H (2))	Five Points Neighborhood Street Resurfacing	812,339	0					812,339	138
Security-Contam.Prev.Fund	Automated Meter Infrastructure Replacement	100,000	0					100,000	206
Security-Contam.Prev.Fund	Water Utility Security Improvements	50,000	74,500	317,000	303,000	150,000		894,500	260
Solid Waste Operating	Compressed Natural Gas Facility Construction		1,275,000					1,275,000	221
Solid Waste Operating	Del Norte Facility Waste Tipping Floor Restoration		1,100,000					1,100,000	222
Solid Waste Operating	Roof Repair - Del Norte Facility	500,000	1,000,000					1,500,000	249
Solid Waste Operating	Scale House Refurbishing		2,500,000					2,500,000	250
State/Local-Multiyear Grants	Bryce Canyon South Neighborhood Street		47,420					47,420	104
State/Local-Multiyear Grants	C Street Bicycle Facilities Installation	27,825	271,933					299,758	105
State/Local-Multiyear Grants	Campus Park Activation		8,500,000					8,500,000	74
State/Local-Multiyear Grants	Fremont North Neighborhood Street Resurfacing		73,370					73,370	141
State/Local-Multiyear Grants	La Colonia Green Alleys	1,200,000	0					1,200,000	151
Street Maintenance	Citywide Alleyway Resurfacing		500,000	500,000	500,000	500,000		2,500,000	113
Street Maintenance	Commercial Area Street Resurfacing	1,073,500	0					1,073,500	116
Street Maintenance	Edison Canal Bridge Rehabilitation	125,000	0	294,375				419,375	133
Street Maintenance	Five Points Neighborhood Street Resurfacing	123,921	0					123,921	138
Street Maintenance	Fremont North Neighborhood Street Resurfacing		1,386,030					1,386,030	141
Street Maintenance	La Colonia Neighborhood Street Resurfacing and Cast Iron Pipe Replacement	306,000	2,444,000					2,750,000	152

**Colored font indicates project has multiple funding sources.*

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Total	
								Estimated Cost	Page No.
Street Maintenance	Mandalay Bay Bridge Rehabilitation	88,708	0	42,800				131,508	155
Street Maintenance	Residential Street Resurfacing	224,400	2,575,600					2,800,000	170
Street Maintenance	Rice Avenue Street Resurfacing	390,000	1,010,000					1,400,000	173
Street Maintenance	Rose Avenue Street Resurfacing	950,000	0					950,000	176
Street Maintenance	Vineyard Avenue Resurfacing - Phase II	819,250	0					819,250	194
TDA/LTF3-BJ/PED FND-99234	Bicycle & Pedestrian Facilities	228,250	0					228,250	100
TDA/LTF4-TRANS.FND.-99400c	Oxnard Transit Center Improvements		1,500,000	0				1,500,000	55
TDA/LTF8-CIP Fund-99400a	Edison Canal Bridge Rehabilitation	14,000	0					14,000	133
TDA/LTF8-CIP Fund-99400a	Mandalay Bay Bridge Rehabilitation	6,000	0					6,000	155
Traffic Safety Fund	Bicycle & Pedestrian Facilities	166,630	0					166,630	100
Transportation Grant-State	Etting Road Bicycle & Pedestrian Facilities Installation	120,000	871,000					991,000	136
Transportation Grant-State	Oxnard Boulevard Bicycle Facilities Installation	57,000	0					57,000	162
Wastewater Collection Operating	Central Trunk Sewer Manhole Replacement - Phase I	200,000	2,400,000					2,600,000	217
Wastewater Collection Operating	Lift Station No. 24 Improvements		1,000,000					1,000,000	233
Wastewater Collection Operating	Lift Station No. 6 (Wooley & Canal) Improvements		250,000	500,000				750,000	235
Wastewater Collection Operating	OWTP 3W Variable Frequency Drives (VFD) Replacement		400,000					400,000	240
Wastewater Collection Operating	OWTP Biosolids Thickener Rehabilitation		500,000					500,000	241
Wastewater Collection Operating	OWTP Headworks Variable Frequency Drives (VFD) Replacement		2,000,000					2,000,000	242
Wastewater Collection Operating	Rice Avenue Street Resurfacing	260,000	0					260,000	173

**Colored font indicates project has multiple funding sources.*

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
Wastewater Collection Operating	Sewer Collection System - Odor Reduction Program	200,000	1,320,000	2,880,000					4,400,000	251
Wastewater Sec & Contamination	Site Security Improvements at the Wastewater Treatment Plant	150,000	850,000						1,000,000	252
Wastewater Treatment Operating	Wastewater System SCADA Improvements	413,809	0						413,809	257
Water Bond Fund	Aquifer Storage and Recovery (ASR) Completion	500,000	1,300,000	551,000	4,000,000	3,875,000			10,226,000	202
Water Bond Fund	Automated Meter Infrastructure Replacement		5,725,000	5,725,000	5,725,000	5,725,000			22,900,000	206
Water Bond Fund	Hueneme Road Recycled Water Pipeline - Phase II		9,800,000						9,800,000	230
Water Cap. Facility Fund	Recycled Water Feature at Campus Park		400,000	1,200,000					1,600,000	246
Water Operating Fund	Arterial Street Cast Iron Pipe Replacement		615,000	500,000	2,000,000	2,000,000	1,500,000		6,615,000	204
Water Operating Fund	AWPF Total Organic Carbon (TOC) Analyzer		100,000						100,000	210
Water Operating Fund	Blending Station No. 3 Rehabilitation		250,000						250,000	212
Water Operating Fund	Blending Station Nos. 1 & 6 Upgrade	50,000	100,000	1,600,000	850,000	850,000			3,450,000	215
Water Operating Fund	Bryce Canyon South Neighborhood Street	2,722,407	0						2,722,407	104
Water Operating Fund	Desalter, Piping & Permeate Tank Cathodic Protection Installation		100,000						100,000	223
Water Operating Fund	Existing Desalter Upgrades		100,000	500,000					600,000	226
Water Operating Fund	Fire Flow Upgrade		100,000		2,400,000	2,655,000	2,655,000		10,465,000	227
Water Operating Fund	Fremont North Neighborhood Street Resurfacing	2,877,820	0						2,877,820	141
Water Operating Fund	La Colonia Neighborhood Street Resurfacing and Cast Iron Pipe Replacement	3,150,000	0						3,150,000	152
Water Operating Fund	Neighborhood Cast Iron Pipe Replacement		450,400	2,000,000					3,065,400	237

**Colored font indicates project has multiple funding sources.*

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
Water Operating Fund	Pipe Capacity Improvements		1,960,000	1,830,000	1,830,000	1,710,000			7,330,000	244
Water Operating Fund	Residential Street Resurfacing	149,600	2,450,400						2,600,000	170
Water Operating Fund	Water Campus Paving		850,000						850,000	195
Water Operating Fund	Water System SCADA Improvements	100,000	950,000	950,000					2,000,000	258
Waterways Assessment District	Mandalay Bay Seawalls	383,431	375,000		2,750,000	2,750,000	91,750,000		100,758,431	93
2014 Lease Revenue Bond	Colonia Road Street Resurfacing	1,100,000		0					1,100,000	115
Air Pollution Buydown Fee	Etting Road Bicycle & Pedestrian Facilities Installation	30,000		589,700					619,700	136
Circulation Sys.Impr.Fees	Tšumaš Creek Drainage and Linear Park Construction			600,000					600,000	191
Federal & State Grant Fund	Police Station Emergency Backup Generator			300,120					300,120	57
Golf Course Operating	River Ridge Clubhouse Roofing Replacement and Exterior Improvements			500,000					500,000	58
No Funding Source Identified	1500 Camino Del Sol Facility Repairs			310,000					310,000	34
No Funding Source Identified	1500 Camino Del Sol Parking Lot			200,000					200,000	94
No Funding Source Identified	4th Street Mobility Improvements			150,000	3,550,000				3,700,000	95
No Funding Source Identified	Basketball Court Resurfacing			250,000	250,000				500,000	73
No Funding Source Identified	Blackstock North Neighborhood Storm Drain Construction			600,000	3,100,000				3,700,000	101
No Funding Source Identified	Blackstock South Neighborhood Storm Drain Construction			550,000					550,000	103
No Funding Source Identified	Campus-Wide WiFi System			100,000	100,000	50,000			250,000	68
No Funding Source Identified	Carnegie Art Museum Exterior Painting & Waterproofing			110,000					110,000	35
No Funding Source Identified	Carnegie Art Museum HVAC & EMS			250,000					250,000	36

**Colored font indicates project has multiple funding sources.*

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
No Funding Source Identified	Carnegie Art Museum Wheelchair Lift			200,000					200,000	37
No Funding Source Identified	City Hall HVAC & EMS			500,000					500,000	38
No Funding Source Identified	City Yard Parking Lot Resurfacing			650,000					650,000	112
No Funding Source Identified	Civic Center East Wing HVAC & EMS			400,000					400,000	39
No Funding Source Identified	Civic Center West Wing Elevator			200,000	200,000				400,000	40
No Funding Source Identified	Civic Center West Wing Hazard Abatement & Fireproofing			200,000					200,000	41
No Funding Source Identified	Civic Center West Wing HVAC & EMS			350,000					350,000	42
No Funding Source Identified	Council Chambers Remodel			300,000					300,000	44
No Funding Source Identified	Emergency Operations Center (EOC) Renovation			260,000					260,000	46
No Funding Source Identified	Fiber Network Expansion			490,000	215,000	215,000	235,000	235,000	1,390,000	70
No Funding Source Identified	Fire Station Alerting System Replacement			200,000	150,000	150,000			500,000	49
No Funding Source Identified	IT Data Server Room Condenser Replacement			175,000					175,000	71
No Funding Source Identified	IT Office Renovation			275,000					275,000	50
No Funding Source Identified	Lemonwood Park Parcel Development			250,000	200,000				450,000	82
No Funding Source Identified	Library Technical Efficiency Solutions Replacement			375,000					375,000	51
No Funding Source Identified	Main Library Interior Painting			150,000					150,000	52
No Funding Source Identified	Main Police Station Parking Lot Resurfacing			425,000					425,000	154
No Funding Source Identified	PACC - Rental Spaces Upgrade			1,825,000					1,825,000	56

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Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Total Estimated Cost	Page No.
No Funding Source Identified	Pleasant Valley Park Court Resurfacing			340,000				340,000	85
No Funding Source Identified	Police Station Emergency Backup Generator			100,040				100,040	57
No Funding Source Identified	Roof Replacement - City Council Chambers			150,000				150,000	59
No Funding Source Identified	Roof Replacement - City Yard			700,000				700,000	60
No Funding Source Identified	Roof Replacement - Civic Center, West Wing			250,000				250,000	61
No Funding Source Identified	Tennis Court Resurfacing			530,000	500,000	500,000		1,530,000	90
No Funding Source Identified	Terrace Avenue Bridge Rehabilitation			40,000	580,000			620,000	187
No Funding Source Identified	Traffic Signal Modernization			1,000,000	1,000,000	1,000,000		3,000,000	189
No Funding Source Identified	Tšumaš Creek Drainage and Linear Park Construction			3,000,000				3,000,000	191
No Funding Source Identified	Wooley Road Pedestrian Improvements			300,000	100,000	2,000,000		2,400,000	199
RMRA Gas Tax (2032 H (2))	Cooper Road Resurfacing	204,000		1,196,000				1,400,000	120
RMRA Gas Tax (2032 H (2))	Hobson Park East Neighborhood Street Resurfacing	1,169,000		2,700,000				3,869,000	147
RMRA Gas Tax (2032 H (2))	Teal Club Road Street Resurfacing			480,000				480,000	186
RMRA Gas Tax (2032 H (2))	West Gonzales Road Street Resurfacing			1,100,000				1,100,000	197
Solid Waste Operating	Civic Center West Wing Office Remodel			36,250				36,250	43
Solid Waste Operating	Data Center for Disaster Recovery			58,000	56,000	46,000		160,000	69
Solid Waste Operating	Surveillance & Access Control Installation	24,500		17,000	17,000			58,500	72
State Gas Tax	Rice Avenue Commercial Area Neighborhood Street Resurfacing			3,800,000				3,800,000	172

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Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Total	
								Estimated Cost	Page No.
State Gas Tax	Sea View Estates Neighborhood Street Resurfacing		867,680					867,680	182
Storm Drain Facility Fee	Dodge Road Drainage Improvements		1,100,000					1,100,000	127
Storm Drain Facility Fee	West Fifth Street Storm Drain Construction	1,200,000		5,300,000				6,500,000	196
Street Maintenance	C Street Resurfacing		540,000					540,000	106
Street Maintenance	Commercial Northeast Neighborhood Street Resurfacing		1,568,390					1,568,390	119
Street Maintenance	Doris Avenue Street Resurfacing		700,000					700,000	128
Street Maintenance	East Gonzales Road Street Resurfacing		1,300,000					1,300,000	130
Street Maintenance	Kamala Park Neighborhood Street Resurfacing		2,800,000					2,800,000	150
TCEP	Rice Avenue & Fifth Street Railroad Grade Separation	12,406,000		56,200,000				68,606,000	171
Wastewater Collection Operating	Central Trunk Sewer Pipe Replacement	195,000		3,705,000				3,900,000	218
Wastewater Collection Operating	Civic Center West Wing Office Remodel			36,250				36,250	43
Wastewater Collection Operating	Data Center for Disaster Recovery			29,000	28,000	23,000		80,000	69
Wastewater Collection Operating	Harbor Boulevard Sewer Manhole Replacement			100,000				100,000	228
Wastewater Collection Operating	Lift Station No. 20 Improvements			300,000				300,000	232
Wastewater Collection Operating	Lift Station No. 4 Improvements			500,000				500,000	234
Wastewater Collection Operating	Pleasant Valley Sewer Manhole Rehabilitation			250,000				250,000	245
Wastewater Collection Operating	Surveillance & Access Control Installation	24,500		17,000	17,000			58,500	72
Water Cap. Facility Fund	Aquifer Storage and Recovery (ASR) Wells Construction			1,300,000	1,300,000	5,200,000		7,800,000	203
Water Cap. Facility Fund	AWPFP Improvements - Phase II			10,000,000	4,584,000	13,749,334		28,333,334	208

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Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
Water Cap. Facility Fund	AWPF Recycled Water Storage Construction			1,500,000	1,500,000	1,500,000	1,500,000		6,000,000	209
Water Operating Fund	Asbestos Concrete Water Pipe Replacement			500,000	500,000	500,000	450,000		1,950,000	205
Water Operating Fund	Blending Station No. 4 Rehabilitation			200,000	200,000				400,000	213
Water Operating Fund	Blending Station No. 5 Rehabilitation			100,000	100,000				200,000	214
Water Operating Fund	Civic Center West Wing Office Remodel			36,250					36,250	43
Water Operating Fund	Cooper Road Resurfacing	136,000		714,000					850,000	120
Water Operating Fund	Data Center for Disaster Recovery			29,000	28,000	23,000			80,000	69
Water Operating Fund	Hobson Park East Neighborhood Cast Iron Pipe Replacement			3,558,000					3,558,000	229
Water Operating Fund	Kamala Park Neighborhood Cast Iron Pipe Replacement			9,679,000					9,679,000	231
Water Operating Fund	Surveillance & Access Control Installation	24,500		17,000	17,000				58,500	72
Capital Growth Fees-Resid	Fire Station 4 Rebuild	300,000			1,500,000	4,000,000			5,800,000	48
CFD #4-Seabridge	Seabridge Light Replacement				75,000	325,000			400,000	87
Fed.Transport. Multiyear Grants	Rice Avenue & Fifth Street Railroad Grade Separation	4,760,000			5,000,000				9,760,000	171
LMD 43	Greenbelt LMD 43 Lighting Replacement				75,000	225,000			300,000	81
No Funding Source Identified	Bartolo Square North Neighborhood Storm Drain Construction				400,000	2,000,000			2,400,000	97
No Funding Source Identified	Bartolo Square South Neighborhood Street Resurfacing				1,100,000				1,100,000	99
No Funding Source Identified	City Hall & Civic Center Parking Lot Resurfacing				500,000				500,000	111
No Funding Source Identified	Civic Center West Wing Office Remodel				655,000				655,000	43

**Colored font indicates project has multiple funding sources.*

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
No Funding Source Identified	Cypress Road and Arcturus Avenue Street Resurfacing				450,000				450,000	123
No Funding Source Identified	Data Center for Disaster Recovery				174,000	168,000	138,000		480,000	69
No Funding Source Identified	Door Replacements in Fire Stations				240,000	240,000	240,000		720,000	45
No Funding Source Identified	East Ventura Blvd Street Resurfacing				300,000				300,000	131
No Funding Source Identified	Fifth Street Storm Drain Construction				200,000	800,000			1,000,000	137
No Funding Source Identified	Harbor Boulevard Edison Canal Bridge Widening				300,000	1,000,000	1,000,000		2,300,000	144
No Funding Source Identified	Hemlock Street Pedestrian Safety Improvements				200,000	1,500,000			1,700,000	145
No Funding Source Identified	Hemlock Street Resurfacing				360,000				360,000	146
No Funding Source Identified	Mandalay Bay Seawalls				2,750,000	2,750,000	2,750,000	91,750,000	100,000,000	93
No Funding Source Identified	Pleasant Valley Road Street Resurfacing				1,100,000				1,100,000	168
No Funding Source Identified	Surveillance & Access Control Installation				171,500	119,000	119,000		409,500	72
Park Fees-Quimby Reserve	Via Marina Park Renovation				100,000	1,115,952			1,215,952	91
RMRA Gas Tax (2032 H (2))	Commercial Central Neighborhood Street Resurfacing - Phase II				250,000				250,000	118
RMRA Gas Tax (2032 H (2))	Courtland Street Resurfacing				140,000				140,000	121
RMRA Gas Tax (2032 H (2))	Golf Course & Victoria Estates Neighborhood Street Resurfacing				750,000				750,000	143
RMRA Gas Tax (2032 H (2))	Pacific Avenue Street Resurfacing				450,000				450,000	165
RMRA Gas Tax (2032 H (2))	Wilson Neighborhood Street Resurfacing				2,600,000				2,600,000	198
State Gas Tax	El Rio West Neighborhood Street Resurfacing				750,000				750,000	135

**Colored font indicates project has multiple funding sources.*

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
State/Local-Multiyear Grants	Fremont South Neighborhood Street Resurfacing				1,300,000				1,300,000	142
Street Maintenance	Carriage Square Neighborhood Street Resurfacing				2,600,000				2,600,000	110
Street Maintenance	Del Norte Boulevard Street Resurfacing - Phase I				325,000				325,000	124
Street Maintenance	North Oxnard Boulevard Street Resurfacing				2,900,000	460,000			3,360,000	158
Wastewater Coll Connection Fee	Rice Avenue Sewer Pipeline Improvements				30,000	1,300,000			1,330,000	248
Wastewater Collection Operating	Third & Navarro Streets Sewer Pipeline Improvements				364,869				364,869	254
Wastewater Collection Operating	Ventura Road Sewer Pipeline Improvements				649,423	1,105,774			1,755,197	255
Water Operating Fund	Blending Station No. 2 Upgrade				430,000				430,000	211
Water Operating Fund	Chemical Tank Replacements				150,000	150,000			450,000	219
Water Operating Fund	Coast Zone Modifications				550,000	350,000	350,000		1,600,000	220
Water Operating Fund	North Zone Modifications				370,000	370,000	180,000		1,100,000	239
Water Operating Fund	South Zone Modifications				800,000	800,000			2,400,000	253
Water Operating Fund	Water Treatment Facility & Storage Expansion				1,000,000	1,500,000	2,325,000	1,800,000	6,625,000	259
Water Resource Fee	AWPF Improvements - Phase I				750,000				1,000,000	207
No Funding Source Identified	Bartolo Square North Neighborhood Street Resurfacing				850,000				850,000	98
No Funding Source Identified	Cal-Gisler Neighborhood Storm Drain Construction				1,000,000		7,000,000		8,000,000	108
No Funding Source Identified	Cal-Gisler Neighborhood Street Slurry - Phase II				1,400,000				1,400,000	109
No Funding Source Identified	Five Points Storm Drain Construction				500,000				500,000	140
No Funding Source Identified	J Street Resurfacing				1,600,000				1,600,000	149
No Funding Source Identified	North Ventura Road Street Resurfacing				2,100,000				2,100,000	159

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Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
RMRA Gas Tax (2032 H (2))	College Park Neighborhood Street Resurfacing					650,000			650,000	114
RMRA Gas Tax (2032 H (2))	East Village Neighborhood Street Resurfacing					1,200,000			1,200,000	132
RMRA Gas Tax (2032 H (2))	Edison Drive Street Resurfacing					240,000			240,000	134
RMRA Gas Tax (2032 H (2))	Hollywood By The Sea Neighborhood Street Resurfacing					1,300,000			1,300,000	148
RMRA Gas Tax (2032 H (2))	Pacific Avenue Commercial Neighborhood Street Resurfacing Phase II					250,000			250,000	164
RMRA Gas Tax (2032 H (2))	Perkins Road Street Resurfacing					160,000			160,000	167
RMRA Gas Tax (2032 H (2))	Pleasant Valley Village Neighborhood Street Resurfacing					825,000			825,000	169
State Gas Tax	Diamond Bar Neighborhood Street Resurfacing					750,000			750,000	126
Street Maintenance	Cypress Gardens Neighborhood Street Resurfacing					1,000,000			1,000,000	122
Street Maintenance	Five Points Northeast Neighborhood Street Resurfacing - Ph II					950,000			950,000	139
Street Maintenance	Ormond Beach Neighborhood Street Resurfacing					575,000			575,000	160
Street Maintenance	Patterson Road Resurfacing					320,000			320,000	166
Street Maintenance	Rose Park Neighborhood Street Resurfacing					900,000			900,000	178
Street Maintenance	Saviors Road Street Resurfacing Phase II					800,000			800,000	180
Street Maintenance	South Oxnard Boulevard Street Resurfacing					2,300,000			2,300,000	183
No Funding Source Identified	Blackstock North Neighborhood Street Resurfacing						1,700,000		1,700,000	102
RMRA Gas Tax (2032 H (2))	Lemonwood Eastmont Neighborhood Street Resurfacing						2,300,000		2,300,000	153

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Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
RMRA Gas Tax (2032 H (2))	Mandalay Beach Road Street Resurfacing						525,000		525,000	156
RMRA Gas Tax (2032 H (2))	Marina West Neighborhood Street Resurfacing						2,900,000		2,900,000	157
RMRA Gas Tax (2032 H (2))	Sea Air Neighborhood Street Resurfacing						1,600,000		1,600,000	181
RMRA Gas Tax (2032 H (2))	Village East Neighborhood Street Resurfacing						1,200,000		1,200,000	193
RMRA Gas Tax (2032 H (2))	Wooley Road Resurfacing						520,000		520,000	200
State Gas Tax	Oxnard Dunes Neighborhood Street Resurfacing						300,000		300,000	163
State Gas Tax	Southwinds Neighborhood Street Resurfacing						700,000		700,000	184
State Gas Tax	Terrace Estates Neighborhood Street Resurfacing						960,000		960,000	188
Street Maintenance	Cabrillo Neighborhood Street Resurfacing						3,000,000		3,000,000	107
Street Maintenance	Del Norte Boulevard Street Resurfacing - Phase II						2,400,000		2,400,000	125
Street Maintenance	Doris Avenue Street Resurfacing Phase II						350,000		350,000	129
Street Maintenance	Rose Avenue Street Resurfacing Phase II						1,800,000		1,800,000	177
Water Operating Fund	Blending Station Nos. 1 & 6 Wells Construction	50,000					500,000	8,950,000	9,500,000	216

**Colored font indicates project has multiple funding sources.*

Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
1	Edison Canal Bridge Rehabilitation	215,225	0	2,566,478					2,781,703	133
1	Mandalay Bay Bridge Rehabilitation	118,483	0	415,962					534,445	155
1	Mandalay Bay Seawalls	383,431	375,000		5,500,000	5,500,000	183,500,000		200,758,431	93
1	River Ridge Drainage Swale Construction	100,000	0						100,000	174
1	Seaview Park Improvements	2,227,623	0						2,227,623	88
1	Southbank Park Improvements	298,275	0						298,275	89
1, 2, 3 & 4	Adaptive Traffic Signals	250,000	1,277,000						1,527,000	96
2	Central Park Fountain Control Room Renovation	50,000	550,000						600,000	75
2	East Park Playground Resurfacing	155,000	0						155,000	80
2	Fremont North Neighborhood Street Resurfacing	3,118,420	2,159,400						5,277,820	141
2	Oxnard Boulevard Bicycle Facilities Installation	170,403	1,989,131						2,159,534	162
2	Riverpark Irrigation Control System Replacement	180,000	0						180,000	86
2	Roof Replacement - Wilson Senior Center Complex	400,000	0						400,000	66
2	Rose Avenue Sidewalk Installation	622,223	0						622,223	175
2	Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street	1,250,791	0						1,250,791	192
2	Vineyard Avenue Resurfacing - Phase II	819,250	0						819,250	194
2	Vineyards Park Playground Resurfacing	110,000	0						110,000	92
3	Del Sol Park Improvements - Phase I		520,000						520,000	79
3	La Colonia Green Alleys	1,200,000	0						1,200,000	151
3	La Colonia Neighborhood Street Resurfacing and Cast Iron Pipe Replacement	3,456,000	2,444,000						5,900,000	152

**Colored font indicates project crosses multiple districts.*

Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
3	Oxnard Trail Light Replacement	222,000	200,000						422,000	83
3	Pfeiler Pocked Park Play Structure Replacement	155,000	0						155,000	84
3	Rice Avenue & Fifth Street Railroad Grade Separation	18,581,021	0	56,200,000	5,000,000				79,781,021	171
3	Rice Avenue Street Resurfacing	650,000	1,010,000						1,660,000	173
3	Roof Replacement - Colonia Park Basketball Gym and Youth Center	605,000	0						605,000	62
4	C Street Bicycle Facilities Installation	67,490	414,517						482,007	105
4	Campus Park Activation		8,500,000						8,500,000	74
4	Community Center East Park Improvements - Phase I	450,000	0						450,000	76
4	Community Center East Park Improvements - Phase II	407,922	0						407,922	77
4	Five Points Neighborhood Street Resurfacing	936,260	0						936,260	138
4	Oxnard PAL Facility Rehabilitation	2,298,000	0	0					2,298,000	54
4	Roof Replacement - PACC Ventura/ Oxnard Rental Spaces	545,000	0						545,000	63
4 & 5	Rose Avenue Street Resurfacing	950,000	0						950,000	176
4 & 6	Commercial Central Neighborhood Street Resurfacing	436,590	0						436,590	117
4, 5, & 6	Saviors Road Street Resurfacing	1,100,000	0						1,100,000	179
5	Cypress (Garden City Acres) Park Improvements	692,729	0						692,729	78
5	Etting Road Bicycle & Pedestrian Facilities Installation	150,000	871,000	589,700					1,610,700	136

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Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total Estimated Cost	Page No.
5	Lemonwood Park Parcel Development	96,583	0	250,000	200,000				546,583	82
5	Roof Replacement - South Oxnard Center	475,000	0						475,000	64
5	South Oxnard Center MPE Upgrade (Including Fire System) & Other Repairs	250,000	0						250,000	67
6	Bryce Canyon South Neighborhood Street Resurfacing	4,022,407	1,000,000						5,022,407	104
Citywide	Activated Sludge Tank (AST) Replacement	130,000	2,600,000						2,730,000	201
Citywide	Aquifer Storage and Recovery (ASR) Completion	500,000	1,300,000	551,000	4,000,000	3,875,000			10,226,000	202
Citywide	Arterial Street Cast Iron Pipe Replacement		615,000	500,000	2,000,000	2,000,000	1,500,000		6,615,000	204
Citywide	Automated Meter Infrastructure Replacement	100,000	5,725,000	5,725,000	5,725,000				23,000,000	206
Citywide	AWPF Total Organic Carbon (TOC) Analyzer		100,000						100,000	210
Citywide	Bicycle & Pedestrian Facilities	1,499,469	0						1,499,469	100
Citywide	Blending Station No. 3 Rehabilitation		250,000						250,000	212
Citywide	Blending Station Nos. 1 & 6 Upgrade	50,000	100,000	1,600,000	850,000	850,000			3,450,000	215
Citywide	Central Trunk Sewer Manhole Replacement - Phase I	200,000	2,400,000						2,600,000	217
Citywide	Citywide Alleyway Resurfacing		500,000	500,000	500,000	500,000	500,000		2,500,000	113
Citywide	Commercial Area Street Resurfacing	1,073,500	0						1,073,500	116
Citywide	Compressed Natural Gas Facility Construction		1,275,000						1,275,000	221
Citywide	Council Chambers Remodel		1,300,000	300,000					1,600,000	44
Citywide	Del Norte Facility Waste Tipping Floor Restoration		1,100,000						1,100,000	222

**Colored font indicates project crosses multiple districts.*

Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total Estimated Cost	Page No.
Citywide	Desalter, Piping & Permeate Tank Cathodic Protection Installation		100,000						100,000	223
Citywide	Electrical Improvements at the Wastewater Treatment Plant	650,000	7,540,000	7,151,000					15,341,000	224
Citywide	Electrical Vault & Conduit Rehabilitation		3,000,000						3,000,000	225
Citywide	Existing Desalter Upgrades		100,000	500,000					600,000	226
Citywide	Finance Department Remodel	650,000	0						650,000	47
Citywide	Fire Flow Upgrade		100,000		2,400,000	2,655,000	2,655,000		10,465,000	227
Citywide	Hueneme Road Recycled Water Pipeline - Phase II	11,876,345	9,800,000						21,676,345	230
Citywide	Lift Station No. 24 Improvements		1,000,000						1,000,000	233
Citywide	Lift Station No. 6 (Wooley & Canal) Improvements		250,000	500,000					750,000	235
Citywide	Motor Control Center (MCC) Construction	275,000	2,500,000	2,850,000					5,625,000	236
Citywide	Neighborhood Cast Iron Pipe Replacement	615,000	450,400	2,000,000					3,065,400	237
Citywide	New Maintenance Storage Building	430,000	2,550,000	2,000,000					4,980,000	238
Citywide	OWTP 3W Variable Frequency Drives (VFD) Replacement		400,000						400,000	240
Citywide	OWTP Biosolids Thickener Rehabilitation		500,000						500,000	241
Citywide	OWTP Headworks Variable Frequency Drives (VFD) Replacement		2,000,000						2,000,000	242
Citywide	OWTP Primary Odor Control		1,000,000	3,000,000					4,000,000	243
Citywide	Oxnard Boulevard & Saviers Road Signal Improvements	86,900	1,064,380						1,151,280	161
Citywide	Oxnard Transit Center Improvements		1,500,000	0					1,500,000	55
Citywide	Pipe Capacity Improvements		1,960,000	1,830,000	1,830,000	1,710,000			7,330,000	244

**Colored font indicates project crosses multiple districts.*

Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total Estimated Cost	Page No.
Citywide	Recycled Water Feature at Campus Park		400,000	1,200,000					1,600,000	246
Citywide	Reliability Improvements at the Wastewater Treatment Plant	1,200,000	5,000,000	4,500,000	3,000,000				13,700,000	247
Citywide	Residential Street Resurfacing	374,000	5,026,000						5,400,000	170
Citywide	Roof Repair - Del Norte Facility	500,000	1,000,000						1,500,000	249
Citywide	Roof Replacement - Sturgis Annex	1,025,000	0						1,025,000	65
Citywide	Scale House Refurbishing		2,500,000						2,500,000	250
Citywide	Sewer Collection System - Odor Reduction Program	200,000	1,320,000	2,880,000					4,400,000	251
Citywide	Site Security Improvements at the Wastewater Treatment Plant	150,000	850,000						1,000,000	252
Citywide	Storm Water Catch Basins Full Capture Devices Installation	120,000	100,000	100,000	100,000	100,000			520,000	185
Citywide	Traffic Signal Modernization	560,000	560,000	1,560,000	1,560,000	1,560,000			5,800,000	189
Citywide	Traffic Signal Modifications	113,850	1,786,490						1,900,340	190
Citywide	Video Surveillance System at Del Norte - Phase II	300,000	0						300,000	256
Citywide	Wastewater System SCADA Improvements	413,809	4,500,000						4,913,809	257
Citywide	Water Campus Paving		850,000						850,000	195
Citywide	Water System SCADA Improvements	100,000	950,000	950,000					2,000,000	258
Citywide	Water Utility Security Improvements	50,000	74,500	317,000	303,000	150,000			894,500	260
TBD	Navigation Center	1,550,000	0	0					1,550,000	53
1	Sea View Estates Neighborhood Street Resurfacing			867,680					867,680	182
1	Teal Club Road Street Resurfacing			480,000					480,000	186
1 & 2	Doris Avenue Street Resurfacing			700,000					700,000	128

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Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total Estimated Cost	Page No.
1 & 2	West Gonzales Road Street Resurfacing			1,100,000					1,100,000	197
3	1500 Camino Del Sol Facility Repairs			310,000					310,000	34
3	1500 Camino Del Sol Parking Lot			200,000					200,000	94
3	Colonia Road Street Resurfacing	1,100,000		0					1,100,000	115
3	Commercial Northeast Neighborhood Street Resurfacing			1,568,390					1,568,390	119
3	Cooper Road Resurfacing	340,000		1,910,000					2,250,000	120
3	East Gonzales Road Street Resurfacing			1,300,000					1,300,000	130
3	Rice Avenue Commercial Area Neighborhood Street Resurfacing			3,800,000					3,800,000	172
3	West Fifth Street Storm Drain Construction	1,200,000		5,300,000					6,500,000	196
4	4th Street Mobility Improvements			150,000	3,550,000				3,700,000	95
4	Carnegie Art Museum Exterior Painting & Waterproofing			110,000					110,000	35
4	Carnegie Art Museum HVAC & EMS			250,000					250,000	36
4	Carnegie Art Museum Wheelchair Lift			200,000					200,000	37
4	Hobson Park East Neighborhood Cast Iron Pipe Replacement			3,558,000					3,558,000	229
4	Hobson Park East Neighborhood Street Resurfacing	1,169,000		2,700,000					3,869,000	147
4	Kamala Park Neighborhood Cast Iron Pipe Replacement			9,679,000					9,679,000	231
4	Kamala Park Neighborhood Street Resurfacing			2,800,000					2,800,000	150

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Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
4	Library Technical Efficiency Solutions Replacement			375,000					375,000	51
4	Main Library Interior Painting			150,000					150,000	52
4	PACC - Rental Spaces Upgrade			1,825,000					1,825,000	56
4	Wooley Road Pedestrian Improvements			300,000	100,000	2,000,000			2,400,000	199
5	Dodge Road Drainage Improvements			1,100,000					1,100,000	127
5	Pleasant Valley Park Court Resurfacing			340,000					340,000	85
5	Terrace Avenue Bridge Rehabilitation			40,000	580,000				620,000	187
6	Blackstock North Neighborhood Storm Drain Construction			600,000	3,100,000				3,700,000	101
6	Blackstock South Neighborhood Storm Drain Construction			550,000					550,000	103
6	C Street Resurfacing			540,000					540,000	106
6	Tšumaš Creek Drainage and Linear Park Construction			3,600,000					3,600,000	191
Citywide	Aquifer Storage and Recovery (ASR) Wells Construction			1,300,000	1,300,000	5,200,000			7,800,000	203
Citywide	Asbestos Concrete Water Pipe Replacement			500,000	500,000	500,000	450,000		1,950,000	205
Citywide	AWPF Improvements - Phase II			10,000,000	4,584,000	13,749,334			28,333,334	208
Citywide	AWPF Recycled Water Storage Construction			1,500,000	1,500,000	1,500,000	1,500,000		6,000,000	209
Citywide	Basketball Court Resurfacing			250,000	250,000				500,000	73
Citywide	Blending Station No. 4 Rehabilitation			200,000	200,000				400,000	213
Citywide	Blending Station No. 5 Rehabilitation			100,000	100,000				200,000	214
Citywide	Campus-Wide WiFi System			100,000	100,000	50,000			250,000	68
Citywide	Central Trunk Sewer Pipe Replacement	195,000		3,705,000					3,900,000	218

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Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total Estimated Cost	Page No.
Citywide	City Hall HVAC & EMS			500,000					500,000	38
Citywide	City Yard Parking Lot Resurfacing			650,000					650,000	112
Citywide	Civic Center East Wing HVAC & EMS			400,000					400,000	39
Citywide	Civic Center West Wing Elevator			200,000	200,000				400,000	40
Citywide	Civic Center West Wing Hazard Abatement & Fireproofing			200,000					200,000	41
Citywide	Civic Center West Wing HVAC & EMS			350,000					350,000	42
Citywide	Civic Center West Wing Office Remodel			108,750	655,000				763,750	43
Citywide	Data Center for Disaster Recovery			116,000	286,000	260,000	138,000		800,000	69
Citywide	Emergency Operations Center (EOC) Renovation			260,000					260,000	46
Citywide	Fiber Network Expansion			490,000	215,000	215,000	235,000	235,000	1,390,000	70
Citywide	Fire Station Alerting System Replacement	250,000		200,000	150,000	150,000			750,000	49
Citywide	Harbor Boulevard Sewer Manhole Replacement			100,000					100,000	228
Citywide	IT Data Server Room Condenser Replacement			175,000					175,000	71
Citywide	IT Office Renovation			275,000					275,000	50
Citywide	Lift Station No. 20 Improvements			300,000					300,000	232
Citywide	Lift Station No. 4 Improvements			500,000					500,000	234
Citywide	Main Police Station Parking Lot Resurfacing			425,000					425,000	154
Citywide	Pleasant Valley Sewer Manhole Rehabilitation			250,000					250,000	245
Citywide	Police Station Emergency Backup Generator			400,160					400,160	57

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Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total Estimated Cost	Page No.
Citywide	River Ridge Clubhouse Roofing Replacement and Exterior Improvements			500,000					500,000	58
Citywide	Roof Replacement - City Council Chambers			150,000					150,000	59
Citywide	Roof Replacement - City Yard			700,000					700,000	60
Citywide	Roof Replacement - Civic Center, West Wing			250,000					250,000	61
Citywide	Surveillance & Access Control Installation	73,500		51,000	222,500	119,000	119,000		585,000	72
Citywide	Tennis Court Resurfacing			530,000	500,000	500,000			1,530,000	90
1	Golf Course & Victoria Estates Neighborhood Street Resurfacing			750,000					750,000	143
1	Harbor Boulevard Edison Canal Bridge Widening			300,000	1,000,000	1,000,000	1,000,000		2,300,000	144
1	Seabridge Light Replacement			75,000		325,000			400,000	87
1	Via Marina Park Renovation			100,000		1,115,952			1,215,952	91
1 & 4	Hemlock Street Pedestrian Safety Improvements			200,000		1,500,000			1,700,000	145
1 & 4	Hemlock Street Resurfacing			360,000					360,000	146
2	Carriage Square Neighborhood Street Resurfacing			2,600,000					2,600,000	110
2	East Ventura Blvd Street Resurfacing			300,000					300,000	131
2	El Rio West Neighborhood Street Resurfacing			750,000					750,000	135
2	Fire Station 4 Rebuild	300,000		1,500,000		4,000,000			5,800,000	48
2	Fremont South Neighborhood Street Resurfacing			1,300,000					1,300,000	142
2 & 4	Wilson Neighborhood Street Resurfacing			2,600,000					2,600,000	198
2, 3, & 4	North Oxnard Boulevard Street Resurfacing			2,900,000		460,000			3,360,000	158

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Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
3	Del Norte Boulevard Street Resurfacing - Phase I				325,000				325,000	124
3	Greenbelt LMD 43 Lighting Replacement				75,000	225,000			300,000	81
4	Bartolo Square North Neighborhood Storm Drain Construction				400,000	2,000,000			2,400,000	97
4	Bartolo Square South Neighborhood Street Resurfacing				1,100,000				1,100,000	99
4	Fifth Street Storm Drain Construction				200,000	800,000			1,000,000	137
4	Pacific Avenue Street Resurfacing				450,000				450,000	165
4 & 6	Commercial Central Neighborhood Street Resurfacing - Phase II				250,000				250,000	118
5	Cypress Road and Arcturus Avenue Street Resurfacing				450,000				450,000	123
5 & 6	Pleasant Valley Road Street Resurfacing				1,100,000				1,100,000	168
6	Courtland Street Resurfacing				140,000				140,000	121
Citywide	AWPF Improvements - Phase I	250,000			750,000				1,000,000	207
Citywide	Blending Station No. 2 Upgrade				430,000				430,000	211
Citywide	Chemical Tank Replacements				150,000	150,000			450,000	219
Citywide	City Hall & Civic Center Parking Lot Resurfacing				500,000				500,000	111
Citywide	Coast Zone Modifications				550,000	350,000	350,000		1,600,000	220
Citywide	Door Replacements in Fire Stations				240,000	240,000			720,000	45
Citywide	North Zone Modifications				370,000	370,000	180,000		1,100,000	239
Citywide	Rice Avenue Sewer Pipeline Improvements				30,000	1,300,000			1,330,000	248
Citywide	South Zone Modifications				800,000	800,000	800,000		2,400,000	253

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Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total Estimated Cost	Page No.
Citywide	Third & Navarro Streets Sewer Pipeline Improvements			364,869					364,869	254
Citywide	Ventura Road Sewer Pipeline Improvements			649,423	1,105,774				1,755,197	255
Citywide	Water Treatment Facility & Storage Expansion			1,000,000	1,500,000	2,325,000	1,800,000		6,625,000	259
1	Hollywood By The Sea Neighborhood Street Resurfacing			1,300,000					1,300,000	148
1 & 4	Patterson Road Resurfacing			320,000					320,000	166
1, 2, & 4	North Ventura Road Street Resurfacing			2,100,000					2,100,000	159
2, 3, & 4	South Oxnard Boulevard Street Resurfacing			2,300,000					2,300,000	183
3	East Village Neighborhood Street Resurfacing			1,200,000					1,200,000	132
3	Rose Park Neighborhood Street Resurfacing			900,000					900,000	178
4	Bartolo Square North Neighborhood Street Resurfacing			850,000					850,000	98
4	Five Points Northeast Neighborhood Street Resurfacing - Ph II			950,000					950,000	139
4	Five Points Storm Drain Construction			500,000					500,000	140
4	Pacific Avenue Commercial Neighborhood Street Resurfacing Phase II			250,000					250,000	164
4 & 6	J Street Resurfacing			1,600,000					1,600,000	149
4, 5, & 6	Saviors Road Street Resurfacing Phase II			800,000					800,000	180
5	College Park Neighborhood Street Resurfacing			650,000					650,000	114
5	Cypress Gardens Neighborhood Street Resurfacing			1,000,000					1,000,000	122

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Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total Estimated Cost	Page No.
5	Diamond Bar Neighborhood Street Resurfacing					750,000			750,000	126
5	Edison Drive Street Resurfacing					240,000			240,000	134
5 & 6	Ormond Beach Neighborhood Street					575,000			575,000	160
6	Cal-Gisler Neighborhood Storm Drain Construction					1,000,000		7,000,000	8,000,000	108
6	Cal-Gisler Neighborhood Street Slurry - Phase II					1,400,000			1,400,000	109
6	Perkins Road Street Resurfacing					160,000			160,000	167
6	Pleasant Valley Village Neighborhood Street Resurfacing					825,000			825,000	169
1	Cabrillo Neighborhood Street Resurfacing						3,000,000		3,000,000	107
1	Mandalay Beach Road Street Resurfacing						525,000		525,000	156
1	Oxnard Dunes Neighborhood Street Resurfacing						300,000		300,000	163
1	Sea Air Neighborhood Street Resurfacing						1,600,000		1,600,000	181
1	Village East Neighborhood Street Resurfacing						1,200,000		1,200,000	193
1 & 2	Doris Avenue Street Resurfacing Phase II						350,000		350,000	129
1 & 4	Wooley Road Resurfacing						520,000		520,000	200
3	Del Norte Boulevard Street Resurfacing - Phase II						2,400,000		2,400,000	125
4	Marina West Neighborhood Street Resurfacing						2,900,000		2,900,000	157
4 & 5	Rose Avenue Street Resurfacing Phase II						1,800,000		1,800,000	177
5	Lemonwood Eastmont Neighborhood Street Resurfacing						2,300,000		2,300,000	153

**Colored font indicates project crosses multiple districts.*

Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total Estimated Cost	Page No.
5	Terrace Estates Neighborhood Street Resurfacing						960,000		960,000	188
6	Blackstock North Neighborhood Street Resurfacing					1,700,000			1,700,000	102
6	Southwinds Neighborhood Street Resurfacing					700,000			700,000	184
Citywide	Blending Station Nos. 1 & 6 Wells Construction	50,000				500,000		8,950,000	9,500,000	216

**Colored font indicates project crosses multiple districts.*

Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Estimated Cost	Page No.
Activated Sludge Tank (AST) Replacement	130,000	2,600,000						2,730,000	201
Adaptive Traffic Signals	250,000	1,277,000						1,527,000	96
Aquifer Storage and Recovery (ASR) Completion	500,000	1,300,000	551,000	4,000,000	3,875,000			10,226,000	202
Arterial Street Cast Iron Pipe Replacement		615,000	500,000	2,000,000	2,000,000	1,500,000		6,615,000	204
Automated Meter Infrastructure Replacement	100,000	5,725,000	5,725,000	5,725,000	5,725,000			23,000,000	206
AWPF Total Organic Carbon (TOC) Analyzer		100,000						100,000	210
Bicycle & Pedestrian Facilities	1,499,469	0						1,499,469	100
Blending Station No. 3 Rehabilitation		250,000						250,000	212
Blending Station Nos. 1 & 6 Upgrade	50,000	100,000	1,600,000	850,000	850,000			3,450,000	215
Bryce Canyon South Neighborhood Street Resurfacing	4,022,407	1,000,000						5,022,407	104
C Street Bicycle Facilities Installation	67,490	414,517						482,007	105
Campus Park Activation		8,500,000						8,500,000	74
Central Park Fountain Control Room Renovation	50,000	550,000						600,000	75
Central Trunk Sewer Manhole Replacement - Phase I	200,000	2,400,000						2,600,000	217
Citywide Alleyway Resurfacing		500,000	500,000	500,000	500,000	500,000		2,500,000	113
Commercial Area Street Resurfacing	1,073,500	0						1,073,500	116
Commercial Central Neighborhood Street Resurfacing	436,590	0						436,590	117
Community Center East Park Improvements - Phase I	450,000	0						450,000	76
Community Center East Park Improvements - Phase II	407,922	0						407,922	77
Compressed Natural Gas Facility Construction		1,275,000						1,275,000	221
Council Chambers Remodel		1,300,000	300,000					1,600,000	44
Cypress (Garden City Acres) Park Improvements	692,729	0						692,729	78
Del Norte Facility Waste Tipping Floor Restoration		1,100,000						1,100,000	222
Del Sol Park Improvements - Phase I		520,000						520,000	79
Desalter, Piping & Permeate Tank Cathodic Protection Installation		100,000						100,000	223

Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Estimated Cost	Page No.
								Total	
East Park Playground Resurfacing	155,000	0						155,000	80
Edison Canal Bridge Rehabilitation	215,225	0	2,566,478					2,781,703	133
Electrical Improvements at the Wastewater Treatment Plant	650,000	7,540,000	7,151,000					15,341,000	224
Electrical Vault & Conduit Rehabilitation		3,000,000						3,000,000	225
Etting Road Bicycle & Pedestrian Facilities Installation	150,000	871,000	589,700					1,610,700	136
Existing Desalter Upgrades		100,000	500,000					600,000	226
Finance Department Remodel	650,000	0						650,000	47
Fire Flow Upgrade		100,000		2,400,000	2,655,000	2,655,000		10,465,000	227
Five Points Neighborhood Street Resurfacing	936,260	0						936,260	138
Fremont North Neighborhood Street Resurfacing	3,118,420	2,159,400						5,277,820	141
Hueneme Road Recycled Water Pipeline - Phase II	11,876,345	9,800,000						21,676,345	230
La Colonia Green Alleys	1,200,000	0						1,200,000	151
La Colonia Neighborhood Street Resurfacing and Cast Iron Pipe Replacement	3,456,000	2,444,000						5,900,000	152
Lemonwood Park Parcel Development	96,583	0	250,000	200,000				546,583	82
Lift Station No. 24 Improvements		1,000,000						1,000,000	233
Lift Station No. 6 (Wooley & Canal) Improvements		250,000	500,000					750,000	235
Mandalay Bay Bridge Rehabilitation	118,483	0	415,962					534,445	155
Mandalay Bay Seawalls	383,431	375,000		5,500,000	5,500,000	5,500,000	183,500,000	200,758,431	93
Motor Control Center (MCC) Construction	275,000	2,500,000	2,850,000					5,625,000	236
Navigation Center	1,550,000	0	0					1,550,000	53
Neighborhood Cast Iron Pipe Replacement	615,000	450,400	2,000,000					3,065,400	237
New Maintenance Storage Building	430,000	2,550,000	2,000,000					4,980,000	238
OWTP 3W Variable Frequency Drives (VFD) Replacement		400,000						400,000	240
OWTP Biosolids Thickener Rehabilitation		500,000						500,000	241
OWTP Headworks Variable Frequency Drives (VFD) Replacement		2,000,000						2,000,000	242
OWTP Primary Odor Control		1,000,000	3,000,000					4,000,000	243

Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total Estimated Cost	Page No.
Oxnard Boulevard & Saviers Road Signal Improvements	86,900	1,064,380						1,151,280	161
Oxnard Boulevard Bicycle Facilities Installation	170,403	1,989,131						2,159,534	162
Oxnard PAL Facility Rehabilitation	2,298,000	0	0					2,298,000	54
Oxnard Trail Light Replacement	222,000	200,000						422,000	83
Oxnard Transit Center Improvements		1,500,000	0					1,500,000	55
Pfeiler Pocked Park Play Structure Replacement	155,000	0						155,000	84
Pipe Capacity Improvements		1,960,000	1,830,000	1,830,000	1,710,000			7,330,000	244
Recycled Water Feature at Campus Park		400,000	1,200,000					1,600,000	246
Reliability Improvements at the Wastewater Treatment Plant	1,200,000	5,000,000	4,500,000	3,000,000				13,700,000	247
Residential Street Resurfacing	374,000	5,026,000						5,400,000	170
Rice Avenue & Fifth Street Railroad Grade Separation	18,581,021	0	56,200,000	5,000,000				79,781,021	171
Rice Avenue Street Resurfacing	650,000	1,010,000						1,660,000	173
River Ridge Drainage Swale Construction	100,000	0						100,000	174
Riverpark Irrigation Control System Replacement	180,000	0						180,000	86
Roof Repair - Del Norte Facility	500,000	1,000,000						1,500,000	249
Roof Replacement - Colonia Park Basketball Gym and Youth Center	605,000	0						605,000	62
Roof Replacement - PACC Ventura/ Oxnard Rental Spaces	545,000	0						545,000	63
Roof Replacement - South Oxnard Center	475,000	0						475,000	64
Roof Replacement - Sturgis Annex	1,025,000	0						1,025,000	65
Roof Replacement - Wilson Senior Center Complex	400,000	0						400,000	66
Rose Avenue Sidewalk Installation	622,223	0						622,223	175
Rose Avenue Street Resurfacing	950,000	0						950,000	176
Saviors Road Street Resurfacing	1,100,000	0						1,100,000	179
Scale House Refurbishing		2,500,000						2,500,000	250
Seaview Park Improvements	2,227,623	0						2,227,623	88
Sewer Collection System - Odor Reduction Program	200,000	1,320,000	2,880,000					4,400,000	251

Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Estimated Cost	Page No.
Site Security Improvements at the Wastewater Treatment Plant	150,000	850,000						1,000,000	252
South Oxnard Center MPE Upgrade (including Fire System) & Other Repairs	250,000	0						250,000	67
Southbank Park Improvements	298,275	0						298,275	89
Storm Water Catch Basins Full Capture Devices Installation	120,000	100,000	100,000	100,000	100,000			520,000	185
Traffic Signal Modernization	560,000	560,000	1,560,000	1,560,000	1,560,000			5,800,000	189
Traffic Signal Modifications	113,850	1,786,490						1,900,340	190
Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street	1,250,791	0						1,250,791	192
Video Surveillance System at Del Norte - Phase II	300,000	0						300,000	256
Vineyard Avenue Resurfacing - Phase II	819,250	0						819,250	194
Vineyards Park Playground Resurfacing	110,000	0						110,000	92
Wastewater System SCADA Improvements	413,809	4,500,000						4,913,809	257
Water Campus Paving		850,000						850,000	195
Water System SCADA Improvements	100,000	950,000	950,000					2,000,000	258
Water Utility Security Improvements	50,000	74,500	317,000	303,000	150,000			894,500	260
1500 Camino Del Sol Facility Repairs			310,000					310,000	34
1500 Camino Del Sol Parking Lot			200,000					200,000	94
4th Street Mobility Improvements			150,000	3,550,000				3,700,000	95
Aquifer Storage and Recovery (ASR) Wells Construction			1,300,000	1,300,000	5,200,000			7,800,000	203
Asbestos Concrete Water Pipe Replacement			500,000	500,000	500,000	450,000		1,950,000	205
AWPF Improvements - Phase II			10,000,000	4,584,000	13,749,334			28,333,334	208
AWPF Recycled Water Storage Construction			1,500,000	1,500,000	1,500,000	1,500,000		6,000,000	209
Basketball Court Resurfacing			250,000	250,000				500,000	73
Blackstock North Neighborhood Storm Drain Construction			600,000	3,100,000				3,700,000	101
Blackstock South Neighborhood Storm Drain Construction			550,000					550,000	103
Blending Station No. 4 Rehabilitation			200,000	200,000				400,000	213
Blending Station No. 5 Rehabilitation			100,000	100,000				200,000	214

Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Estimated Cost	Page No.
C Street Resurfacing			540,000					540,000	106
Campus-Wide WIFI System			100,000	100,000	50,000			250,000	68
Carnegie Art Museum Exterior Painting & Waterproofing			110,000					110,000	35
Carnegie Art Museum HVAC & EMS			250,000					250,000	36
Carnegie Art Museum Wheelchair Lift			200,000					200,000	37
Central Trunk Sewer Pipe Replacement	195,000		3,705,000					3,900,000	218
City Hall HVAC & EMS			500,000					500,000	38
City Yard Parking Lot Resurfacing			650,000					650,000	112
Civic Center East Wing HVAC & EMS			400,000					400,000	39
Civic Center West Wing Elevator			200,000	200,000				400,000	40
Civic Center West Wing Hazard Abatement & Fireproofing			200,000					200,000	41
Civic Center West Wing HVAC & EMS			350,000					350,000	42
Civic Center West Wing Office Remodel			108,750	655,000				763,750	43
Colonia Road Street Resurfacing	1,100,000		0					1,100,000	115
Commercial Northeast Neighborhood Street Resurfacing			1,568,390					1,568,390	119
Cooper Road Resurfacing	340,000		1,910,000					2,250,000	120
Data Center for Disaster Recovery			116,000	286,000	260,000	138,000		800,000	69
Dodge Road Drainage Improvements			1,100,000					1,100,000	127
Doris Avenue Street Resurfacing			700,000					700,000	128
East Gonzales Road Street Resurfacing			1,300,000					1,300,000	130
Emergency Operations Center (EOC) Renovation			260,000					260,000	46
Fiber Network Expansion			490,000	215,000	215,000	235,000		1,390,000	70
Fire Station Alerting System Replacement	250,000		200,000	150,000	150,000			750,000	49
Harbor Boulevard Sewer Manhole Replacement			100,000					100,000	228
Hobson Park East Neighborhood Cast Iron Pipe Replacement			3,558,000					3,558,000	229
Hobson Park East Neighborhood Street Resurfacing	1,169,000		2,700,000					3,869,000	147
IT Data Server Room Condenser Replacement			175,000					175,000	71

Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
								Estimated Cost	Page No.
IT Office Renovation			275,000					275,000	50
Kamala Park Neighborhood Cast Iron Pipe Replacement			9,679,000					9,679,000	231
Kamala Park Neighborhood Street Resurfacing			2,800,000					2,800,000	150
Library Technical Efficiency Solutions Replacement			375,000					375,000	51
Lift Station No. 20 Improvements			300,000					300,000	232
Lift Station No. 4 Improvements			500,000					500,000	234
Main Library Interior Painting			150,000					150,000	52
Main Police Station Parking Lot Resurfacing			425,000					425,000	154
PACC - Rental Spaces Upgrade			1,825,000					1,825,000	56
Pleasant Valley Park Court Resurfacing			340,000					340,000	85
Pleasant Valley Sewer Manhole Rehabilitation			250,000					250,000	245
Police Station Emergency Backup Generator			400,160					400,160	57
Rice Avenue Commercial Area Neighborhood Street Resurfacing			3,800,000					3,800,000	172
River Ridge Clubhouse Roofing Replacement and Exterior Improvements			500,000					500,000	58
Roof Replacement - City Council Chambers			150,000					150,000	59
Roof Replacement - City Yard			700,000					700,000	60
Roof Replacement - Civic Center, West Wing			250,000					250,000	61
Sea View Estates Neighborhood Street Resurfacing			867,680					867,680	182
Surveillance & Access Control Installation	73,500		51,000	222,500	119,000	119,000		585,000	72
Teal Club Road Street Resurfacing			480,000					480,000	186
Tennis Court Resurfacing			530,000	500,000	500,000			1,530,000	90
Terrace Avenue Bridge Rehabilitation			40,000	580,000				620,000	187
Tšumaš Creek Drainage and Linear Park Construction			3,600,000					3,600,000	191
West Fifth Street Storm Drain Construction	1,200,000		5,300,000					6,500,000	196
West Gonzales Road Street Resurfacing			1,100,000					1,100,000	197
Wooley Road Pedestrian Improvements			300,000	100,000	2,000,000			2,400,000	199
AWPF Improvements - Phase I	250,000			750,000				1,000,000	207

Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total Estimated Cost	Page No.
Bartolo Square North Neighborhood Storm Drain Construction			400,000	2,000,000				2,400,000	97
Bartolo Square South Neighborhood Street Resurfacing			1,100,000					1,100,000	99
Blending Station No. 2 Upgrade			430,000					430,000	211
Carriage Square Neighborhood Street Resurfacing			2,600,000					2,600,000	110
Chemical Tank Replacements			150,000	150,000		150,000		450,000	219
City Hall & Civic Center Parking Lot Resurfacing			500,000					500,000	111
Coast Zone Modifications			550,000	350,000		350,000		1,600,000	220
Commercial Central Neighborhood Street Resurfacing - Phase II			250,000					250,000	118
Courtland Street Resurfacing			140,000					140,000	121
Cypress Road and Arcturus Avenue Street Resurfacing			450,000					450,000	123
Del Norte Boulevard Street Resurfacing - Phase I			325,000					325,000	124
Door Replacements in Fire Stations			240,000	240,000		240,000		720,000	45
East Ventura Blvd Street Resurfacing			300,000					300,000	131
El Rio West Neighborhood Street Resurfacing			750,000					750,000	135
Fifth Street Storm Drain Construction			200,000	800,000				1,000,000	137
Fire Station 4 Rebuild			1,500,000	4,000,000				5,800,000	48
Fremont South Neighborhood Street Resurfacing	300,000		1,300,000					1,300,000	142
Golf Course & Victoria Estates Neighborhood Street Resurfacing			750,000					750,000	143
Greenbelt LMD 43 Lighting Replacement			75,000	225,000				300,000	81
Harbor Boulevard Edison Canal Bridge Widening			300,000	1,000,000		1,000,000		2,300,000	144
Hemlock Street Pedestrian Safety Improvements			200,000	1,500,000				1,700,000	145
Hemlock Street Resurfacing			360,000					360,000	146
North Oxnard Boulevard Street Resurfacing			2,900,000	460,000				3,360,000	158
North Zone Modifications			370,000	370,000		180,000	180,000	1,100,000	239
Pacific Avenue Street Resurfacing			450,000					450,000	165

Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
								Estimated Cost	Page No.
Pleasant Valley Road Street Resurfacing			1,100,000					1,100,000	168
Rice Avenue Sewer Pipeline Improvements			30,000		1,300,000			1,330,000	248
Seabridge Light Replacement			75,000		325,000			400,000	87
South Zone Modifications			800,000		800,000	800,000		2,400,000	253
Third & Navarro Streets Sewer Pipeline Improvements			364,869					364,869	254
Ventura Road Sewer Pipeline Improvements			649,423		1,105,774			1,755,197	255
Via Marina Park Renovation			100,000		1,115,952			1,215,952	91
Water Treatment Facility & Storage Expansion			1,000,000		1,500,000	2,325,000	1,800,000	6,625,000	259
Wilson Neighborhood Street Resurfacing			2,600,000					2,600,000	198
Bartolo Square North Neighborhood Street Resurfacing					850,000			850,000	98
Cal-Gisler Neighborhood Storm Drain Construction					1,000,000		7,000,000	8,000,000	108
Cal-Gisler Neighborhood Street Slurry - Phase II					1,400,000			1,400,000	109
College Park Neighborhood Street Resurfacing					650,000			650,000	114
Cypress Gardens Neighborhood Street Resurfacing					1,000,000			1,000,000	122
Diamond Bar Neighborhood Street Resurfacing					750,000			750,000	126
East Village Neighborhood Street Resurfacing					1,200,000			1,200,000	132
Edison Drive Street Resurfacing					240,000			240,000	134
Five Points Northeast Neighborhood Street Resurfacing - Ph II					950,000			950,000	139
Five Points Storm Drain Construction					500,000			500,000	140
Hollywood By The Sea Neighborhood Street Resurfacing					1,300,000			1,300,000	148
J Street Resurfacing					1,600,000			1,600,000	149
North Ventura Road Street Resurfacing					2,100,000			2,100,000	159
Ormond Beach Neighborhood Street Resurfacing					575,000			575,000	160
Pacific Avenue Commercial Neighborhood Street Resurfacing Phase II					250,000			250,000	164
Patterson Road Resurfacing					320,000			320,000	166
Perkins Road Street Resurfacing					160,000			160,000	167

Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
								Estimated Cost	Page No.
Pleasant Valley Village Neighborhood Street Resurfacing					825,000			825,000	169
Rose Park Neighborhood Street Resurfacing					900,000			900,000	178
Saviors Road Street Resurfacing Phase II					800,000			800,000	180
South Oxnard Boulevard Street Resurfacing					2,300,000			2,300,000	183
Blackstock North Neighborhood Street Resurfacing						1,700,000		1,700,000	102
Blending Station Nos. 1 & 6 Wells Construction	50,000					500,000	8,950,000	9,500,000	216
Cabrillo Neighborhood Street Resurfacing						3,000,000		3,000,000	107
Del Norte Boulevard Street Resurfacing - Phase II						2,400,000		2,400,000	125
Doris Avenue Street Resurfacing Phase II						350,000		350,000	129
Lemonwood Eastmont Neighborhood Street Resurfacing						2,300,000		2,300,000	153
Mandalay Beach Road Street Resurfacing						525,000		525,000	156
Marina West Neighborhood Street Resurfacing						2,900,000		2,900,000	157
Oxnard Dunes Neighborhood Street Resurfacing						300,000		300,000	163
Rose Avenue Street Resurfacing Phase II						1,800,000		1,800,000	177
Sea Air Neighborhood Street Resurfacing						1,600,000		1,600,000	181
Southwinds Neighborhood Street Resurfacing						700,000		700,000	184
Terrace Estates Neighborhood Street Resurfacing						960,000		960,000	188
Village East Neighborhood Street Resurfacing						1,200,000		1,200,000	193
Wooley Road Resurfacing						520,000		520,000	200

Appendix C: Estimated Project Costs by Fiscal Year

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Estimated Cost	Total Page No.
1	Central Park Fountain Control Room Renovation	50,000	550,000						600,000	75
1	Del Norte Facility Waste Tipping Floor Restoration		1,100,000						1,100,000	222
1	Electrical Improvements at the Wastewater Treatment Plant	650,000	7,540,000	7,151,000					15,341,000	224
1	Motor Control Center (MCC) Construction	275,000	2,500,000	2,850,000					5,625,000	236
1	Navigation Center	1,550,000	0	0					1,550,000	53
1	New Maintenance Storage Building	430,000	2,550,000	2,000,000					4,980,000	238
1	Oxnard PAL Facility Rehabilitation	2,298,000	0	0					2,298,000	54
1	Oxnard Transit Center Improvements		1,500,000	0					1,500,000	55
1	Reliability Improvements at the Wastewater Treatment Plant	1,200,000	5,000,000	4,500,000	3,000,000				13,700,000	247
1	Rice Avenue & Fifth Street Railroad Grade Separation	18,581,021	0	56,200,000	5,000,000				79,781,021	171
1	Roof Repair - Del Norte Facility	500,000	1,000,000						1,500,000	249
1	Roof Replacement - Colonia Park Basketball Gym and Youth Center	605,000	0						605,000	62
1	Roof Replacement - PACC Ventura/Oxnard Rental Spaces	545,000	0						545,000	63
1	Roof Replacement - South Oxnard Center	475,000	0						475,000	64
1	Roof Replacement - Sturgis Annex	1,025,000	0						1,025,000	65
1	Roof Replacement - Wilson Senior Center Complex	400,000	0						400,000	66
1	Scale House Refurbishing		2,500,000						2,500,000	250
2	Activated Sludge Tank (AST) Replacement	130,000	2,600,000						2,730,000	201
2	Adaptive Traffic Signals	250,000	1,277,000						1,527,000	96
2	Arterial Street Cast Iron Pipe Replacement		615,000	500,000	2,000,000	2,000,000	1,500,000		6,615,000	204
2	Automated Meter Infrastructure Replacement	100,000	5,725,000	5,725,000	5,725,000	5,725,000			23,000,000	206
2	AWPF Total Organic Carbon (TOC) Analyzer		100,000						100,000	210

Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
2	Blending Station No. 3 Rehabilitation		250,000						250,000	212
2	Blending Station Nos. 1 & 6 Upgrade	50,000	100,000	1,600,000	850,000	850,000			3,450,000	215
2	Bryce Canyon South Neighborhood Street Resurfacing	4,022,407	1,000,000						5,022,407	104
2	Central Trunk Sewer Manhole Replacement - Phase I	200,000	2,400,000						2,600,000	217
2	Citywide Alleyway Resurfacing		500,000	500,000	500,000	500,000	500,000		2,500,000	113
2	Commercial Area Street Resurfacing	1,073,500	0						1,073,500	116
2	Commercial Central Neighborhood Street Resurfacing	436,590	0						436,590	117
2	Community Center East Park Improvements - Phase II	407,922	0						407,922	77
2	Council Chambers Remodel		1,300,000	300,000					1,600,000	44
2	Desalter, Piping & Permeate Tank Cathodic Protection Installation		100,000						100,000	223
2	East Park Playground Resurfacing	155,000	0						155,000	80
2	Edison Canal Bridge Rehabilitation	215,225	0	2,566,478					2,781,703	133
2	Electrical Vault & Conduit Rehabilitation		3,000,000						3,000,000	225
2	Etting Road Bicycle & Pedestrian Facilities Installation	150,000	871,000	589,700					1,610,700	136
2	Existing Desalter Upgrades		100,000	500,000					600,000	226
2	Finance Department Remodel	650,000	0						650,000	47
2	Fire Flow Upgrade		100,000		2,400,000	2,655,000	2,655,000	2,655,000	10,465,000	227
2	Five Points Neighborhood Street Resurfacing	936,260	0						936,260	138
2	Fremont North Neighborhood Street Resurfacing	3,118,420	2,159,400						5,277,820	141
2	La Colonia Neighborhood Street Resurfacing and Cast Iron Pipe Replacement	3,456,000	2,444,000						5,900,000	152
2	Lift Station No. 24 Improvements		1,000,000						1,000,000	233
2	Lift Station No. 6 (Wooley & Canal) Improvements		250,000	500,000					750,000	235
2	Mandalay Bay Bridge Rehabilitation	118,483	0	415,962					534,445	155

Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
2	Mandalay Bay Seawalls	383,431	375,000		5,500,000	5,500,000	5,500,000	183,500,000	200,758,431	93
2	Neighborhood Cast Iron Pipe Replacement	615,000	450,400	2,000,000					3,065,400	237
2	OWTP 3W Variable Frequency Drives (VFD) Replacement		400,000						400,000	240
2	OWTP Biosolids Thickener Rehabilitation		500,000						500,000	241
2	OWTP Headworks Variable Frequency Drives (VFD) Replacement		2,000,000						2,000,000	242
2	OWTP Primary Odor Control		1,000,000	3,000,000					4,000,000	243
2	Oxnard Boulevard & Saviers Road Signal Improvements	86,900	1,064,380						1,151,280	161
2	Oxnard Boulevard Bicycle Facilities Installation	170,403	1,989,131						2,159,534	162
2	Oxnard Trail Light Replacement	222,000	200,000						422,000	83
2	Pfeiler Pocked Park Play Structure Replacement	155,000	0						155,000	84
2	Residential Street Resurfacing	374,000	5,026,000						5,400,000	170
2	Rice Avenue Street Resurfacing	650,000	1,010,000						1,660,000	173
2	River Ridge Drainage Swale Construction	100,000	0						100,000	174
2	Riverpark Irrigation Control System Replacement	180,000	0						180,000	86
2	Rose Avenue Sidewalk Installation	622,223	0						622,223	175
2	Rose Avenue Street Resurfacing	950,000	0						950,000	176
2	Saviers Road Street Resurfacing	1,100,000	0						1,100,000	179
2	Sewer Collection System - Odor Reduction Program	200,000	1,320,000	2,880,000					4,400,000	251
2	Site Security Improvements at the Wastewater Treatment Plant	150,000	850,000						1,000,000	252
2	South Oxnard Center MPE Upgrade (including Fire System) & Other Repairs	250,000	0						250,000	67
2	Storm Water Catch Basins Full Capture Devices Installation	120,000	100,000	100,000	100,000	100,000			520,000	185
2	Traffic Signal Modernization	560,000	560,000	1,560,000	1,560,000	1,560,000			5,800,000	189

Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Estimated Cost	Page No.
2	Traffic Signal Modifications	113,850	1,786,490						1,900,340	190
2	Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street	1,250,791	0						1,250,791	192
2	Vineyard Avenue Resurfacing - Phase II	819,250	0						819,250	194
2	Vineyards Park Playground Resurfacing	110,000	0						110,000	92
2	Wastewater System SCADA Improvements	413,809	4,500,000						4,913,809	257
2	Water Campus Paving		850,000						850,000	195
2	Water System SCADA Improvements	100,000	950,000	950,000					2,000,000	258
2	Water Utility Security Improvements	50,000	74,500	317,000	303,000	150,000			894,500	260
3	Aquifer Storage and Recovery (ASR) Completion	500,000	1,300,000	551,000	4,000,000	3,875,000			10,226,000	202
3	Bicycle & Pedestrian Facilities	1,499,469	0						1,499,469	100
3	C Street Bicycle Facilities Installation	67,490	414,517						482,007	105
3	Campus Park Activation		8,500,000						8,500,000	74
3	Community Center East Park Improvements - Phase I	450,000	0						450,000	76
3	Compressed Natural Gas Facility Construction		1,275,000						1,275,000	221
3	Cypress (Garden City Acres) Park Improvements	692,729	0						692,729	78
3	Del Sol Park Improvements - Phase I		520,000						520,000	79
3	Hueneme Road Recycled Water Pipeline - Phase II	11,876,345	9,800,000						21,676,345	230
3	La Colonia Green Alleys	1,200,000	0						1,200,000	151
3	Lemonwood Park Parcel Development	96,583	0	250,000	200,000				546,583	82
3	Pipe Capacity Improvements		1,960,000	1,830,000	1,830,000	1,710,000			7,330,000	244
3	Recycled Water Feature at Campus Park		400,000	1,200,000					1,600,000	246
3	Seaview Park Improvements	2,227,623	0						2,227,623	88
3	Southbank Park Improvements	298,275	0						298,275	89
3	Video Surveillance System at Del Norte - Phase II	300,000	0						300,000	256

Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Estimated Cost	Page No.
1	Carnegie Art Museum Wheelchair Lift			200,000					200,000	37
1	Civic Center West Wing Hazard Abatement & Fireproofing			200,000					200,000	41
1	Fire Station Alerting System Replacement	250,000		200,000	150,000	150,000			750,000	49
1	River Ridge Clubhouse Roofing Replacement and Exterior Improvements			500,000					500,000	58
1	Roof Replacement - City Council Chambers			150,000					150,000	59
1	Roof Replacement - City Yard			700,000					700,000	60
1	Roof Replacement - Civic Center, West Wing			250,000					250,000	61
2	1500 Camino Del Sol Facility Repairs			310,000					310,000	34
2	1500 Camino Del Sol Parking Lot			200,000					200,000	94
2	Asbestos Concrete Water Pipe Replacement			500,000	500,000	500,000	450,000		1,950,000	205
2	Basketball Court Resurfacing			250,000	250,000				500,000	73
2	Blackstock North Neighborhood Storm Drain Construction			600,000	3,100,000				3,700,000	101
2	Blackstock South Neighborhood Storm Drain Construction			550,000					550,000	103
2	Blending Station No. 4 Rehabilitation			200,000	200,000				400,000	213
2	Blending Station No. 5 Rehabilitation			100,000	100,000				200,000	214
2	C Street Resurfacing			540,000					540,000	106
2	Carnegie Art Museum Exterior Painting & Waterproofing			110,000					110,000	35
2	Carnegie Art Museum HVAC & EMS			250,000					250,000	36
2	Central Trunk Sewer Pipe Replacement	195,000		3,705,000					3,900,000	218
2	City Hall HVAC & EMS			500,000					500,000	38
2	City Yard Parking Lot Resurfacing			650,000					650,000	112
2	Civic Center East Wing HVAC & EMS			400,000					400,000	39
2	Civic Center West Wing Elevator			200,000	200,000				400,000	40
2	Civic Center West Wing HVAC & EMS			350,000					350,000	42

Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total		Page No.
									Estimated Cost	Estimated Cost	
2	Civic Center West Wing Office Remodel			108,750	655,000				763,750		43
2	Colonia Road Street Resurfacing	1,100,000		0					1,100,000		115
2	Commercial Northeast Neighborhood Street Resurfacing			1,568,390					1,568,390		119
2	Cooper Road Resurfacing	340,000		1,910,000					2,250,000		120
2	Data Center for Disaster Recovery			116,000	286,000	260,000	138,000		800,000		69
2	Dodge Road Drainage Improvements			1,100,000					1,100,000		127
2	Doris Avenue Street Resurfacing			700,000					700,000		128
2	East Gonzales Road Street Resurfacing			1,300,000					1,300,000		130
2	Harbor Boulevard Sewer Manhole Replacement			100,000					100,000		228
2	Hobson Park East Neighborhood Cast Iron Pipe Replacement			3,558,000					3,558,000		229
2	Hobson Park East Neighborhood Street Resurfacing	1,169,000		2,700,000					3,869,000		147
2	IT Data Server Room Condenser Replacement			175,000					175,000		71
2	IT Office Renovation			275,000					275,000		50
2	Kamala Park Neighborhood Cast Iron Pipe Replacement			9,679,000					9,679,000		231
2	Kamala Park Neighborhood Street Resurfacing			2,800,000					2,800,000		150
2	Library Technical Efficiency Solutions Replacement			375,000					375,000		51
2	Lift Station No. 20 Improvements			300,000					300,000		232
2	Lift Station No. 4 Improvements			500,000					500,000		234
2	Main Library Interior Painting			150,000					150,000		52
2	Main Police Station Parking Lot Resurfacing			425,000					425,000		154
2	Pleasant Valley Park Court Resurfacing			340,000					340,000		85
2	Pleasant Valley Sewer Manhole Rehabilitation			250,000					250,000		245
2	Police Station Emergency Backup Generator			400,160					400,160		57

Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
2	Rice Avenue Commercial Area Neighborhood Street Resurfacing			3,800,000					3,800,000	172
2	Sea View Estates Neighborhood Street Resurfacing			867,680					867,680	182
2	Surveillance & Access Control Installation	73,500		51,000	222,500	119,000	119,000		585,000	72
2	Teal Club Road Street Resurfacing			480,000					480,000	186
2	Tennis Court Resurfacing			530,000	500,000	500,000			1,530,000	90
2	Terrace Avenue Bridge Rehabilitation			40,000	580,000				620,000	187
2	West Fifth Street Storm Drain Construction	1,200,000		5,300,000					6,500,000	196
2	West Gonzales Road Street Resurfacing			1,100,000					1,100,000	197
2	Wooley Road Pedestrian Improvements			300,000	100,000	2,000,000			2,400,000	199
3	4th Street Mobility Improvements			150,000	3,550,000				3,700,000	95
3	Aquifer Storage and Recovery (ASR) Wells Construction			1,300,000	1,300,000	5,200,000			7,800,000	203
3	AWPF Improvements - Phase II			10,000,000	4,584,000	13,749,334			28,333,334	208
3	AWPF Recycled Water Storage Construction			1,500,000	1,500,000	1,500,000	1,500,000		6,000,000	209
3	Campus-Wide WiFi System			100,000	100,000	50,000			250,000	68
3	Emergency Operations Center (EOC) Renovation			260,000					260,000	46
3	Fiber Network Expansion			490,000	215,000	215,000	235,000	235,000	1,390,000	70
3	PACC - Rental Spaces Upgrade			1,825,000					1,825,000	56
3	Tšumaš Creek Drainage and Linear Park Construction			3,600,000					3,600,000	191
1	Fire Station 4 Rebuild	300,000			1,500,000	4,000,000			5,800,000	48
2	Bartolo Square North Neighborhood Storm Drain Construction				400,000	2,000,000			2,400,000	97
2	Bartolo Square South Neighborhood Street Resurfacing				1,100,000				1,100,000	99
2	Blending Station No. 2 Upgrade				430,000				430,000	211
2	Carriage Square Neighborhood Street Resurfacing				2,600,000				2,600,000	110

Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Estimated Cost	Page No.
									Total	
2	Chemical Tank Replacements				150,000	150,000	150,000		450,000	219
2	City Hall & Civic Center Parking Lot Resurfacing			500,000					500,000	111
2	Commercial Central Neighborhood Street Resurfacing - Phase II			250,000					250,000	118
2	Courtland Street Resurfacing			140,000					140,000	121
2	Cypress Road and Arcturus Avenue Street Resurfacing			450,000					450,000	123
2	Del Norte Boulevard Street Resurfacing - Phase I			325,000					325,000	124
2	Door Replacements in Fire Stations			240,000	240,000		240,000		720,000	45
2	East Ventura Blvd Street Resurfacing			300,000					300,000	131
2	El Rio West Neighborhood Street Resurfacing			750,000					750,000	135
2	Fifth Street Storm Drain Construction			200,000	800,000				1,000,000	137
2	Fremont South Neighborhood Street Resurfacing			1,300,000					1,300,000	142
2	Golf Course & Victoria Estates Neighborhood Street Resurfacing			750,000					750,000	143
2	Greenbelt LMD 43 Lighting Replacement			75,000	225,000				300,000	81
2	Harbor Boulevard Edison Canal Bridge Widening			300,000	1,000,000		1,000,000		2,300,000	144
2	Hemlock Street Pedestrian Safety Improvements			200,000	1,500,000				1,700,000	145
2	Hemlock Street Resurfacing			360,000					360,000	146
2	North Oxnard Boulevard Street Resurfacing			2,900,000	460,000				3,360,000	158
2	Pacific Avenue Street Resurfacing			450,000					450,000	165
2	Pleasant Valley Road Street Resurfacing			1,100,000					1,100,000	168
2	Rice Avenue Sewer Pipeline Improvements			30,000	1,300,000				1,330,000	248
2	Seabridge Light Replacement			75,000	325,000				400,000	87
2	Third & Navarro Streets Sewer Pipeline Improvements			364,869					364,869	254

Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
2	Ventura Road Sewer Pipeline Improvements			649,423	1,105,774				1,755,197	255
2	Wilson Neighborhood Street Resurfacing			2,600,000					2,600,000	198
3	AWPF Improvements - Phase I	250,000		750,000					1,000,000	207
3	Coast Zone Modifications			550,000	350,000	350,000	350,000		1,600,000	220
3	North Zone Modifications			370,000	370,000	180,000	180,000		1,100,000	239
3	South Zone Modifications			800,000	800,000	800,000			2,400,000	253
3	Via Marina Park Renovation			100,000	1,115,952				1,215,952	91
3	Water Treatment Facility & Storage Expansion			1,000,000	1,500,000	2,325,000	1,800,000		6,625,000	259
2	Bartolo Square North Neighborhood Street Resurfacing			850,000					850,000	98
2	Cal-Gisler Neighborhood Storm Drain Construction			1,000,000			7,000,000		8,000,000	108
2	Cal-Gisler Neighborhood Street Slurry - Phase II			1,400,000					1,400,000	109
2	College Park Neighborhood Street Resurfacing			650,000					650,000	114
2	Cypress Gardens Neighborhood Street Resurfacing			1,000,000					1,000,000	122
2	Diamond Bar Neighborhood Street Resurfacing			750,000					750,000	126
2	East Village Neighborhood Street Resurfacing			1,200,000					1,200,000	132
2	Edison Drive Street Resurfacing			240,000					240,000	134
2	Five Points Northeast Neighborhood Street Resurfacing - Ph II			950,000					950,000	139
2	Five Points Storm Drain Construction			500,000					500,000	140
2	Hollywood By The Sea Neighborhood Street Resurfacing			1,300,000					1,300,000	148
2	J Street Resurfacing			1,600,000					1,600,000	149
2	North Ventura Road Street Resurfacing			2,100,000					2,100,000	159
2	Ormond Beach Neighborhood Street Resurfacing			575,000					575,000	160

Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
2	Pacific Avenue Commercial Neighborhood Street Resurfacing Phase II					250,000			250,000	164
2	Patterson Road Resurfacing					320,000			320,000	166
2	Perkins Road Street Resurfacing					160,000			160,000	167
2	Pleasant Valley Village Neighborhood Street Resurfacing					825,000			825,000	169
2	Rose Park Neighborhood Street Resurfacing					900,000			900,000	178
2	Saviers Road Street Resurfacing Phase II					800,000			800,000	180
2	South Oxnard Boulevard Street Resurfacing					2,300,000			2,300,000	183
2	Blackstock North Neighborhood Street Resurfacing						1,700,000		1,700,000	102
2	Cabrillo Neighborhood Street Resurfacing						3,000,000		3,000,000	107
2	Del Norte Boulevard Street Resurfacing - Phase II						2,400,000		2,400,000	125
2	Doris Avenue Street Resurfacing Phase II						350,000		350,000	129
2	Lemonwood Eastmont Neighborhood Street Resurfacing						2,300,000		2,300,000	153
2	Mandalay Beach Road Street Resurfacing						525,000		525,000	156
2	Marina West Neighborhood Street Resurfacing						2,900,000		2,900,000	157
2	Oxnard Dunes Neighborhood Street Resurfacing						300,000		300,000	163
2	Rose Avenue Street Resurfacing Phase II						1,800,000		1,800,000	177
2	Sea Air Neighborhood Street Resurfacing						1,600,000		1,600,000	181
2	Southwinds Neighborhood Street Resurfacing						700,000		700,000	184
2	Terrace Estates Neighborhood Street Resurfacing						960,000		960,000	188
2	Village East Neighborhood Street Resurfacing						1,200,000		1,200,000	193

Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
2	Wooley Road Resurfacing						520,000		520,000	200
3	Blending Station Nos. 1 & 6 Wells Construction	50,000					500,000	8,950,000	9,500,000	216

Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Total	
								Estimated Cost	Page No.
Measure O Sales Tax	Fire Station Alerting System Replacement	250,000						250,000	49
2006 TAB HERO	Cypress (Garden City Acres) Park Improvements	350,000	0					350,000	78
2006 TAB HERO	Oxnard PAL Facility Rehabilitation	2,298,000	0	0				2,298,000	54
2006 TAB HERO	Roof Replacement - PACC Ventura/ Oxnard Rental Spaces	250,000	0					250,000	63
2006 TAB HERO	Roof Replacement - South Oxnard Center	475,000	0					475,000	64
2006 TAB HERO	Saviers Road Street Resurfacing	1,100,000	0					1,100,000	179
2006 TAB HERO	South Oxnard Center MPE Upgrade (including Fire System) & Other Repairs	250,000	0					250,000	67
2014 Lease Revenue Bond	Bryce Canyon South Neighborhood Street	1,300,000	952,580					2,252,580	104
2014 Lease Revenue Bond	Fremont North Neighborhood Street Resurfacing	240,600	700,000					940,600	141
Air Pollution Buydown Fee	Bicycle & Pedestrian Facilities	83,423	0					83,423	100
Air Pollution Buydown Fee	C Street Bicycle Facilities Installation	39,665	142,584					182,249	105
Air Pollution Buydown Fee	Oxnard Boulevard Bicycle Facilities Installation	13,403	0					13,403	162
Air Pollution Buydown Fee	Rose Avenue Sidewalk Installation	188,223	0					188,223	175
Air Pollution Buydown Fee	Traffic Signal Modifications	10,350	438,540					448,890	190
Air Pollution Buydown Fee	Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street	336,791	0					336,791	192
CDBG Entitlement	Community Center East Park Improvements - Phase I	450,000	0					450,000	76
CDBG Entitlement	Community Center East Park Improvements - Phase II	407,922	0					407,922	77
CFD #5-Riverpark Maint.Fd	Central Park Fountain Control Room Renovation	50,000	550,000					600,000	75

**Colored font indicates project has multiple funding sources.*

C.

Resolution Finding the 2021-2026 Capital Improvement Program
in Conformity with the General Plan and Local Coastal Plan

RESOLUTION NO. 2021-XX

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF OXNARD FINDING THAT ALL OF THE PROJECTS IN THE PROPOSED 2021-2026 CITY OF OXNARD FIVE YEAR CAPITAL IMPROVEMENT PROGRAM ARE IN CONFORMITY WITH THE 2030 GENERAL PLAN AND COASTAL LAND USE PLAN

WHEREAS, the Oxnard Planning Commission approved a Resolution on May 7, 2020, finding that the projects listed in the 2020-2025 City of Oxnard Five Year Capital Improvement Program (the “2020-2025 CIP”) were in conformity with the City’s 2030 General Plan and Local Coastal Land Use Plan; and

WHEREAS, the Oxnard City Council adopted that CIP on June 16, 2020; and

WHEREAS, the Oxnard Planning Commission approved a Resolution on March 18, 2021, finding that the projects listed in the Amended 2020-2025 CIP were in conformity with the City’s 2030 General Plan and Local Coastal Land Use Plan; and

WHEREAS, the Oxnard City Council adopted that Amended 2020-2025 CIP on March 16, 2020; and

WHEREAS, the City of Oxnard proposes to adopt the 2021-2026 City of Oxnard Five Year Capital Improvement Program (the “2021-2026 CIP”); and

WHEREAS, the 2021-2026 CIP is designed to serve as both a financial and project planning document; and

WHEREAS, Government Code Section 65401 requires that the Planning Commission review all capital projects that will be planned, initiated or constructed during the ensuing fiscal years for conformity with the General Plan and Local Coastal Land Use Plan; and

WHEREAS, Government Code Section 65402 requires that real property acquisition or disposition, street vacation or abandonment, public building or structure construction be consistent with the General Plan and Local Coastal Land Use Plan as to location, purpose and extent; and

WHEREAS, the 2021-2026 CIP identifies various potential public projects, which are consistent with the 2030 General Plan and Local Coastal Land Use Plan; and

WHEREAS, the 2021-2026 CIP adds twenty-four (24) projects that were not previously included in the 2020-2025 CIP or Amended 2020-2025 CIP; and

WHEREAS, the 2021-2026 CIP General Plan and Coastal Land Use Plan conformity determination report is not a “project” subject to review under the California Environmental Quality Act (CEQA) because it can be seen with certainty pursuant to CEQA Guidelines Sections 15061(b)(3) and 15378(b)(4) that there is no possibility that a determination of General Plan and Local Coastal Land Use Plan consistency report may have a significant impact on the environment as the proposed 2021-2026 CIP is a government funding document that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment; and

WHEREAS, as required by CEQA, environmental review will be conducted prior to construction of the individual projects identified within 2021-2026 CIP. Any required environmental documents will be prepared pursuant to CEQA as part of project permit processing or at any other point in time as required by CEQA.

NOW THEREFORE, BE IT RESOLVED that the Planning Commission of the City of Oxnard reviewed the proposed 2021-2026 CIP and finds that all of the projects within that 2021-2026 CIP conform with the 2030 General Plan and Local Coastal Land Use Plan.

PASSED, APPROVED and ADOPTED by they Planning Commission of the City of Oxnard on this 18th day of March, 2021, by the following vote:

Deidre Frank, Chair

I hereby certify that the foregoing is a true copy of a Resolution adopted by the Planning Commission of the City of Oxnard at a meeting held this 18th day of March 2021, and carried by the following vote:

AYES: Commissioners:

NOES: Commissioners:

ABSENT: Commissioners:

ABSTAIN: Commissioners:

RECUSED: Commissioners:

Scott Kolwitz, Secretary

D.

Presentation

2030 General Plan and Local Coastal Plan Conformity Determination for the City of Oxnard Capital Improvement Program Fiscal Years 2021-2026

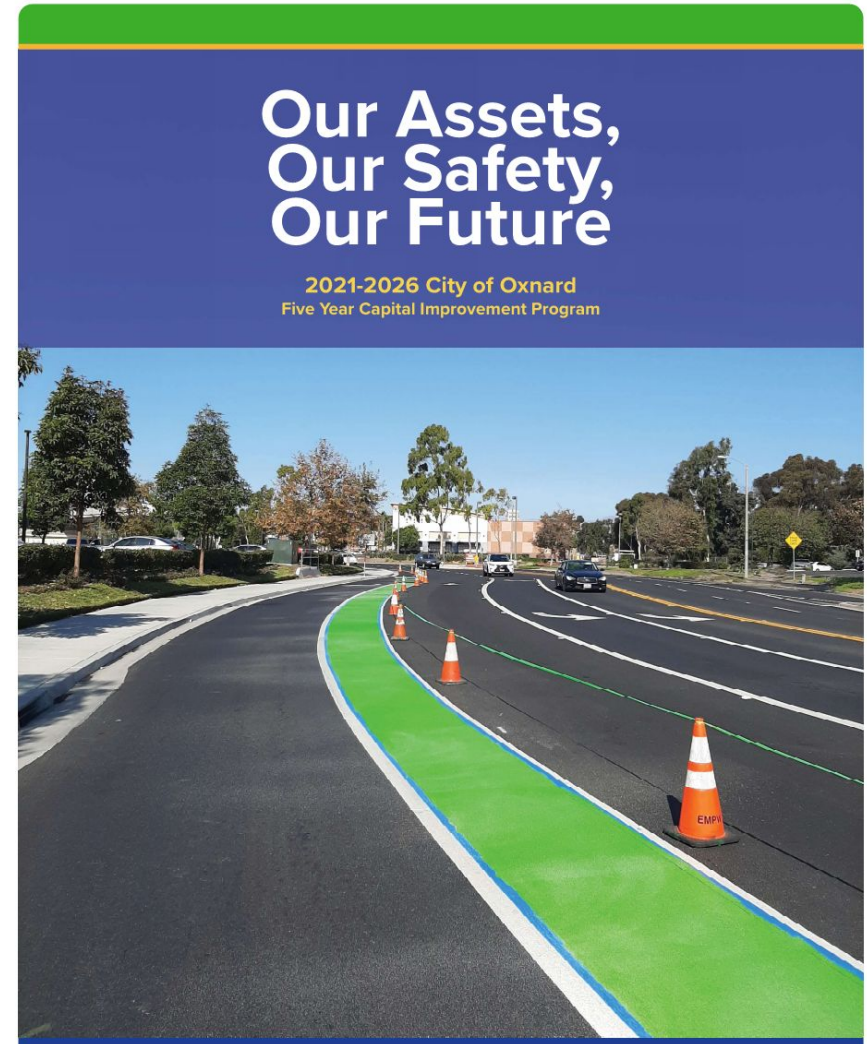
Scott Kolwitz, Planning & Environmental Services Manager
Tatiana Arnaout, City Engineer

Planning Commission
March 18, 2021



PURPOSE

1. Overview of the Capital Improvement Program (CIP)
2. 2030 General Plan and Local Coastal Plan Conformity Determination for Fiscal Year (FY) 2021-26 CIP
3. Summary of FY 2020-21 Completed Projects



WHAT IS A CAPITAL IMPROVEMENT PROGRAM (CIP)?

The CIP is the City's plan - in this case for 5 years - to build or restore our facilities. The CIP does not address maintenance work. Examples of projects include:

- Construction and major alterations of buildings
- Information technology (IT) hardware
- Pipeline replacement
- Playground structure replacement
- Street rehabilitation
- Traffic signal hardware installation
- Wastewater Treatment Plant electrical work

WHAT PROJECTS QUALIFY?

In order for a project to qualify for the CIP, it must meet the following two criteria:

It consists of construction, erection, alteration, renovation, improvement, demolition or repair work involving any City-owned facility

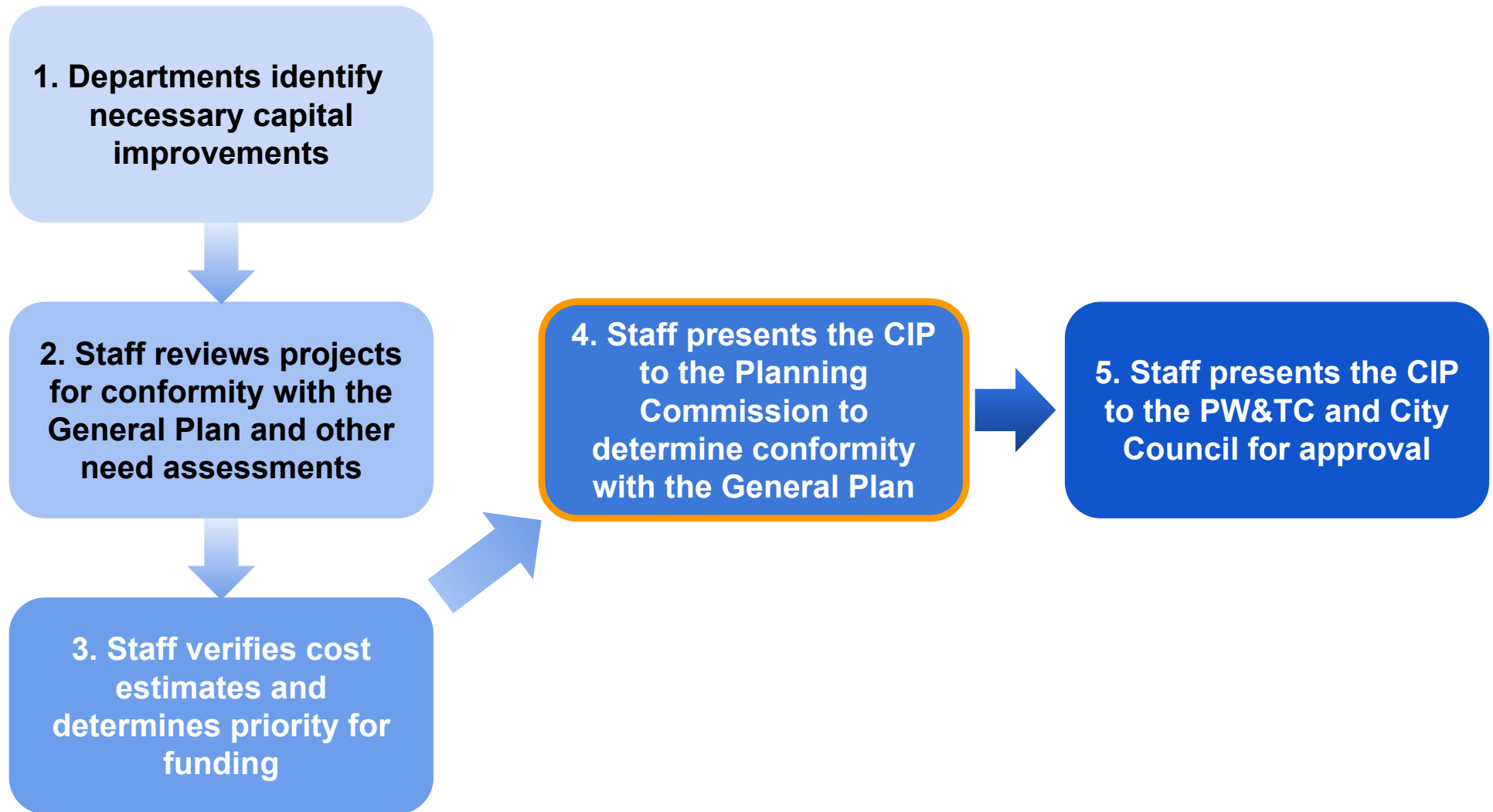
and

It is a project that costs at least **\$100,000**

Note:

Studies and rolling equipment purchases do not qualify under the CIP.

THE CIP PROCESS



PLANNING COMMISSION'S ROLE IN THE CIP PROCESS

In accordance with **Government Code Section 65401**, the Planning Commission is required to review the list of proposed capital improvement projects for the ensuing fiscal years and verify their conformance with the City's 2030 General Plan and relevant Coastal Land Use Plan policies.

Additionally, **Government Code Section 65402**, requires that real property acquisition or disposition, street vacation or abandonment, public building or structure construction be consistent with the General Plan and Local Coastal Land Use Plan as to location, purpose and extent.

PLANNING COMMISSION'S ROLE IN THE CIP PROCESS

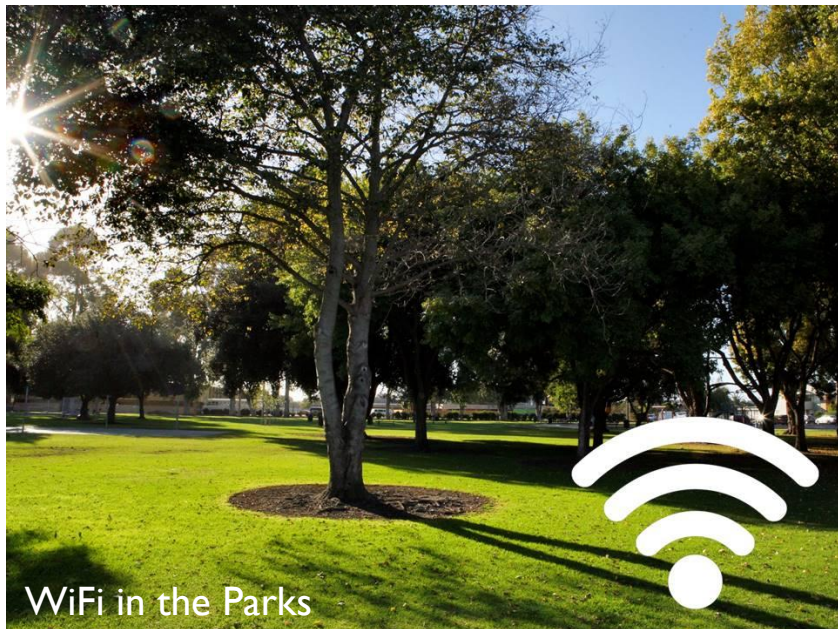
The Planning Commission review and verification is documented through a resolution finding the 2021-2026 CIP is in conformity with the General Plan and Local Coastal Plan.

Following the Planning Commission review and verification, the CIP will be presented at the Public Works and Transportation Committee as well as the City Council for prioritization and final approval.

FY 2021-26 CIP NEW PROJECTS



Oxnard Aquatic Center



WiFi in the Parks



Ramona School Pedestrian Crossing Improvements

Plan Category (Goal): Community Development (CD-3)

Plan Description: A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride.



Project Title
Oxnard Trail Light Replacement Phase II
Senior Center at 5th & Patterson

FY 2021-26 CIP NEW PROJECTS

Plan Category (Goal): Infrastructure and Community Services (ICS-I)

Plan Description: Provision of adequate facilities and services that maintain service levels with adequate funding.

LCP Policy*: Access & Recreation - Coastal Act Policy 30210: ...maximum access, which shall be conspicuously posted...

Project Title
Citywide Intersection Improvements*
Cypress Road Railroad Crossing Upgrade
Environmental Resources: Tenant Improvements
Five Points Intersection Modernization
Five Points Intersection Traffic Signal Rehabilitation
Oxnard Aquatic Center



* Harbor/Fifth Intersection in Coastal Zone

FY 2021-26 CIP NEW PROJECTS

Plan Category (Goal): Infrastructure and Community Services (ICS-I)

Plan Description: Provision of adequate facilities and services that maintain service levels with adequate funding.



Project Title
Public Restroom Improvements
South Oxnard Senior Center: Tenant Improvements
US 101/Del Norte Interchange Upgrade

FY 2021-26 CIP NEW PROJECTS

Plan Category (Goal): Infrastructure and Community Services (ICS-I)

Plan Description: Provision of adequate facilities and services that maintain service levels with adequate funding.

LCP Policy*: Service Inventories - Coastal Act Policy 30254: ...public works facilities shall be designed and limited to accommodate needs...

Project Title
Wastewater OWTP: Effluent Pump Station Improvements*
Wastewater OWTP: Maintenance Building Expansion*
Wastewater OWTP: Plant Control Center Locker Room Remodel*
Water Distribution: CMWD Transmission Main
Water Production: Blending Station 1 ATS and Panel Replacement
WiFi in the Parks
Wilson Senior Center: Tenant Improvements



Wastewater OWTP: Effluent Pump Station Improvements

* OWTP in Coastal Zone

FY 2021-26 CIP NEW PROJECTS

Plan Category (Goal): Infrastructure and Community Services (ICS-8)

Plan Description: Safe bicycle and pedestrian circulation throughout the City.



Oxnard Trail Class I Bike Path Camino Del Sol to Cooper Road

Project Title
Oxnard Trail Class I Bike Path Camino Del Sol to Cooper Road
Oxnard Trail Class I Bike Path Cooper Road to 2nd Street
Ramona Preschool Pedestrian Crossing Enhancements
Safe Routes to School Safety and Enhancements

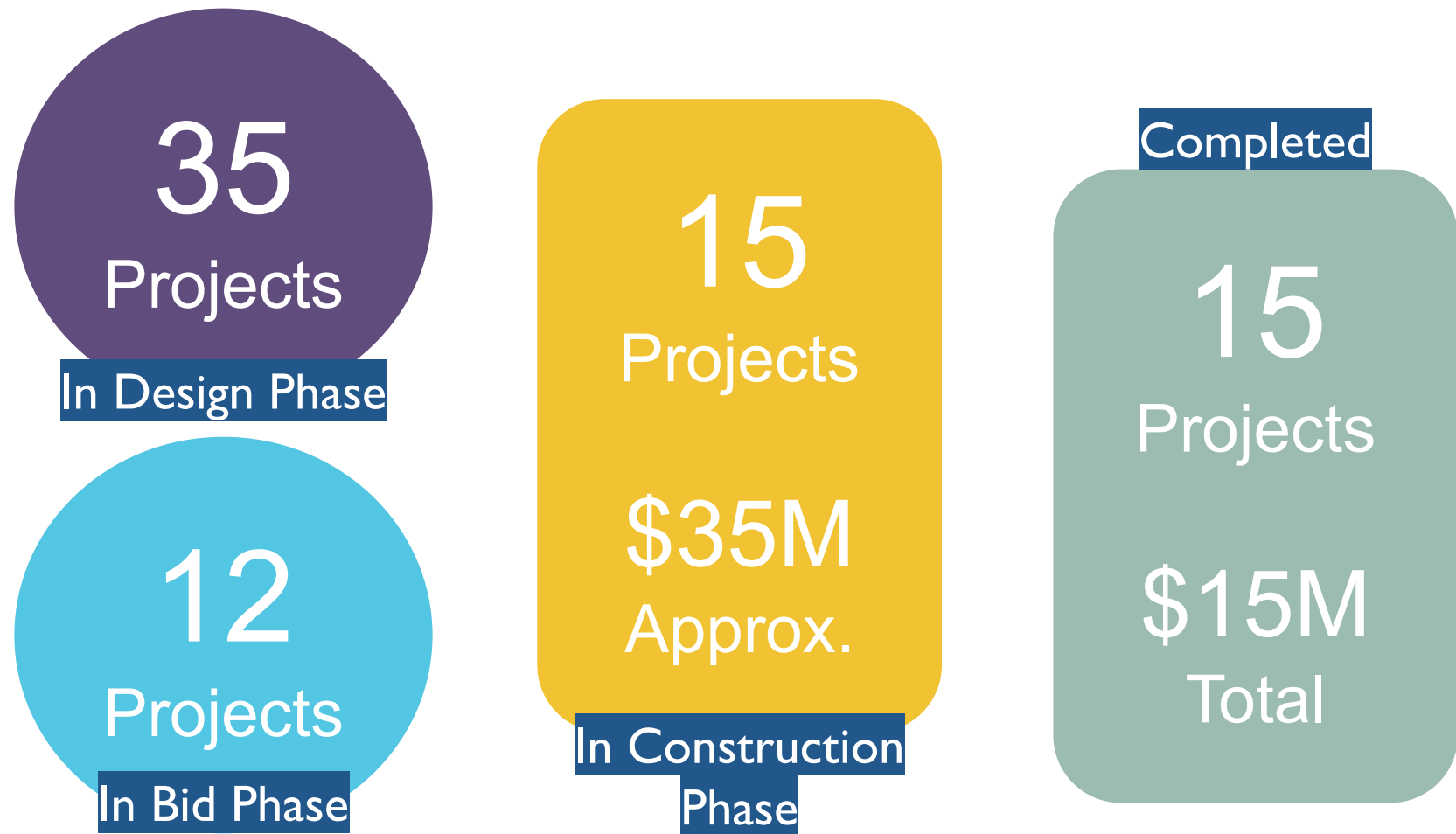
Plan Category (Goal): Infrastructure and Community Services (ICS-13)

Plan Description: Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Project Title
Stormwater Conveyance Improvements along Oxnard Boulevard



FY 2020-21 ACCOMPLISHMENTS



The following slides will highlight a few completed projects from FY 2020-21 as well as provide the full list of the completed projects.

EXAMPLES OF FY 2020-21 COMPLETED PROJECTS

Project Name: Mandalay Bay Seawall Repairs

Description: Repair 77 pilasters with concrete jackets



EXAMPLES OF FY 2020-21 COMPLETED PROJECTS

Project Name: Street Resurfacing (Various Projects)

Description: Resurfacing and preventative maintenance for 79 lane miles



FY 2020-21 COMPLETED PROJECTS

The following is a list of the projects that were completed:

Category: Buildings	
Project Title	Project Description
Roof Replacement - PAL South Wing	Replace roof on the south wing of the Police Activities League (PAL) Facility

Category: Parks & Open Space	
Project Title	Project Description
Oxnard Trail Light Replacement	Replace lighting infrastructure, upgrade electrical and add community cameras along Oxnard Trail from Entrada Drive to the path adjacent to the Community Garden

FY 2020-21 COMPLETED PROJECTS

Category: Seawalls

Project Title	Project Description
Pilaster Jacket Repairs at Mandalay Bay Seawalls	Repair several concrete pilasters on Boise type walls with a concrete jacket

Category: Transportation & Drainage

Project Title	Project Description
Commercial Area Street Resurfacing	Resurface streets within several commercial areas
Commercial Central Neighborhood Street Resurfacing	Resurface streets within the Commercial Central Neighborhood
Five Points Neighborhood Street Resurfacing	Resurface streets within the Five Points Neighborhood

FY 2020-21 COMPLETED PROJECTS

Category: Transportation & Drainage

Project Title	Project Description
Rice Avenue Street Resurfacing	Treatment of existing asphalt concrete pavement to minimum standards aiming for a 5-year repair life along Rice Ave between Gonzales Rd and Fifth St
River Ridge Drainage Swale Construction	Construct 900-linear feet of concrete drainage swale to prevent standing water from pooling near the landfill.
Rose Avenue Street Resurfacing	Resurface existing asphalt concrete pavement on Rose Avenue between Fifth Street and Collins Street.
Saviors Road Street Resurfacing	Resurface existing asphalt concrete pavement on Saviers Road between Wooley Road and Pleasant Valley Road
Traffic Signal Modernization	Replacement of 31 existing battery backup systems at various signalized intersections.

FY 2020-21 COMPLETED PROJECTS

Category: Transportation & Drainage

Project Title	Project Description
Vineyard Avenue Resurfacing - Phase II	Resurfacing Vineyard Avenue from the 101 Freeway to Oxnard Blvd
Rose Avenue/Gary Drive New Traffic Signal	Install new traffic signal and pedestrian ADA improvements and crosswalks at the intersection of Rose Avenue & Gary Drive by Oxnard College.
Thin Maintenance Overlay - Phase II	Street resurfacing and preventative maintenance throughout the City

FY 2020-21 COMPLETED PROJECTS

Category: Utilities	
Project Title	Project Description
Central Trunk Sewer Manhole Replacement - Phase I	Replace 74 deteriorating sewer manholes along the Central Trunk sewer line starting at Fifth Street.
Del Norte Facility Waste Tipping Floor Restoration	Restore approximately 5,000 square feet of specialized, resilient concrete floor space. Due to multiple fires at the facility, the concrete floor has deteriorated more quickly and replacement could not wait for future fiscal years.
Roof Repair - Del Norte Facility	Repair roof over the office spaces in the Del Norte Regional Recycling and Transfer Station

ENVIRONMENTAL DETERMINATIONS

Pursuant to Section 15378(b)(4) of the Guidelines for the California Environmental Quality Act (CEQA), Public resources Code §§ 21000, et seq.), the regulations promulgated thereunder (14 California Code of Regulations, §§15000, et seq., CEQA Guidelines), and the City's Environmental Review Guidelines, the lead agency has determined that this CIP General Plan and Coastal Land Use Plan conformity determination report is not a "project" under CEQA as the lead agency has determined with certainty that the proposed CIP is a government funding document that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

As required by CEQA, environmental review will be conducted prior to construction of the individual projects identified within this staff report. Any required environmental documents will be prepared pursuant to CEQA as part of project permit processing or at any other point in time as required by CEQA.

STAFF RECOMMENDATION

That the Planning Commission:

1. Find that the Capital Improvement Program (CIP) projects for FY 2021-2026 is not a “project” under the California Environmental Quality Act pursuant to section 15601 (b)(3) and 15378(b)(4).
2. Adopt Resolution 2021-XX finding that the proposed Capital Improvement Program (CIP) projects for FY 2021-2026 are in conformance with the City of Oxnard 2030 General Plan and relevant Coastal Land Use Plan policies pursuant to Section 65401 of the Government Code.



DISCUSSION