Written materials relating to an item on this agenda that are distributed to the legislative bodies within 72 hours before the item is to be considered at its regularly scheduled meeting will be made available for public inspection at the City Clerk's Office, 300 West Third Street 4th Floor during customary business hours. Agenda reports are also on the City of Oxnard web site at www.oxnard.org.

CITY OF OXNARD CALIFORNIA

AGENDA
OXNARD CITY COUNCIL
OXNARD COMMUNITY DEVELOPMENT COMMISSION SUCCESSOR AGENCY
OXNARD FINANCING AUTHORITY
OXNARD HOUSING AUTHORITY

Meeting Location: Council Chambers, 305 West Third Street

June 7, 2022

Closed Session - 4:30 PM

Regular Meeting - 6:00 PM

Zoom details to call-in for public comment during a meeting:

1. **Dial Phone Number: (888) 475-4499**
2. **Enter Meeting ID: 856 6274 5187**
3. **Passcode: 076552**

If you wish to speak during public comments or a particular item on the agenda, please sign-on by following the zoom calling in steps listed above. Once the Mayor calls for public speakers, press *9 to raise your hand to inform the City Clerk you would like to speak during the public speaking section for that particular item on the agenda, while in the zoom waiting room.

The public may view the meeting from home on Spectrum channel 10, Frontier channel 35, or YouTube at Youtube.com/oxnardnews. Video recordings of the meeting are typically available online following the meeting at the City's website at www.oxnard.org/city-meetings.

*Please see the link for the Measure M pre-recorded presentation video for each item listed on this agenda.

YOU MAY PARTICIPATE IN THE MEETING IN THE FOLLOWING WAYS:

1. ATTEND THE MEETING AT THE LOCATION LISTED ABOVE: Submit a speaker card to the City Clerk.

2. EMAIL COMMENTS OR SIGN UP TO SPEAK REMOTELY BEFORE THE MEETING

   a. Submit a request to speak by no later than 3 p.m. on the day of the meeting by using the form available at **www.oxnard.org/citymeetings**.
   b. Submit an email to **cityclerk@oxnard.org** no later than 3 p.m. on the day of the meeting (indicate the agenda item number in the subject line). All email correspondence will be forwarded to the City Council prior to the start of the meeting and made part of the legislative record.
   c. Contact the City Clerk's Office at (805) 385-7803 to submit your request.

3. PROVIDING PUBLIC COMMENTS REMOTELY DURING THE MEETING

   a. To provide public comment during the meeting dial (888) 475-4499 and enter the Meeting ID and Passcode listed above as the Zoom details for this meeting. When the Mayor announces the particular item on the agenda you want to speak on, press *9 to raise your hand while in the zoom waiting room. Once called on, press *6 to unmute your phone.

In compliance with the Americans with Disabilities Act, if you require special assistance to participate in a meeting, please contact the City Clerk's Office at 385-7803. Notice at least 72 hours prior to the meeting will enable the City to reasonably arrange for your accessibility to the meeting.

Agenda Item time estimates: (Presentation / Council Discussion / Public Comment)

b. Public comments on agenda items will be taken following the announcement of the item. After the item is announced, members of the public may register or otherwise be recognized for the purpose of providing public comment.

Detailed participation instructions can be found at www.oxnard.org/city-meetings.

* The City has filed pre-election and post-election lawsuits regarding the validity of Measure M.

A. ROLL CALL, POSTING OF AGENDA

THE FOLLOWING LEGISLATIVE BODIES ARE MEETING: City Council and the Housing Authority.

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

At this time, a person may address the legislative body only on matters appearing on the closed session agenda. The presiding officer shall limit public comments to three minutes.

C. CLOSED SESSION (4:30 PM)

1. CONFERENCE WITH LEGAL COUNSEL — EXISTING LITIGATION (Government Code Section 54956.9(d)(1))
Name of case: Aaron Starr v. Rose Chaparro; et al.
Court of Appeal of the State of California, Second Appellate District, Case No. B307585 (Super. Ct. No. 56-2020-00541757-CU-WM-VTA)
Legislative Body: City Council

2. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION (Government Code Section 54956.9(d)(1))
Name of case: Tai Hartley; et al. v. City of Oxnard; et al.
Ventura County Superior Court, Case No. 56-2022-00565918-CU-WM-VTA
Legislative Body: City Council

3. CONFERENCE WITH LEGAL COUNSEL — EXISTING LITIGATION (Government Code Section 54956.9(d)(1))
Name of case: City of Oxnard v. County of Ventura
Court of Appeal of the State of California, Second Appellate District, Case No. B312348 (Super. Ct. No. 56-2021-00552428-CU-WM-VTA)
Legislative Body: City Council

D. OPENING CEREMONIES (6:00 PM)

Pledge of allegiance to the flag of the United States.

E. CEREMONIAL ITEMS

1. SUBJECT: Presentation of a Commendation to Jaime Villa for his Superior Performance During COVID.

2. SUBJECT: Presentation of a Proclamation Designating the Month of June, 2022 as "Pride Month in the City of Oxnard."

3. SUBJECT: Presentation of a Proclamation Designating the Month of June, 2022 as "Elder and Disability Abuse Awareness Month."

F. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

A person may address the legislative body only on matters not appearing on the agenda and within the subject matter jurisdiction of the legislative body. Speaker requests shall be submitted as set forth on the first page of this agenda. Speakers are limited to three minutes. After 30 minutes, if all speakers have not had the opportunity to speak, the remaining speakers will be given an opportunity to speak prior to adjournment of the meeting. The legislative body cannot enter into a detailed discussion or take action on any items presented during public comments at this time. Such items may only be referred to the City Manager/Executive Director/Secretary for administrative action or scheduled on a subsequent agenda for discussion. Persons wishing to speak on public hearing items should do so at the time of the hearing.

G. REPORT OF CITY MANAGER/EXECUTIVE DIRECTOR/SECRETARY

The City Manager/Executive Director/Secretary shall report on items of interest to the legislative body occurring since the last meeting. The legislative body cannot enter into detailed discussion or take action on any item presented during this report. Such items may only be referred to the City Manager/Executive Director/Secretary for administrative action or scheduled on a subsequent agenda for discussion.

H. CITY COUNCIL/HOUSING AUTHORITY/SUCCESSOR AGENCY/FINANCING AUTHORITY BUSINESS/COMMITTEE REPORTS

At this time, a member of the legislative body may make a brief announcement, or make a brief report on his or her activities. Further, members of the legislative body may request to schedule consideration of whether to place an item on a future agenda. The legislative body cannot enter into detailed discussion or take action on any item presented during this report. The member's report shall not exceed three minutes, unless additional time is granted by the presiding officer.

I. REVIEW OF INFORMATION/CONSENT AGENDA

The members of the legislative body will consider whether to remove Information/Consent Agenda items for discussion later during the meeting.

J. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

At this time, a person may address the legislative body only on matters appearing on the information/consent agenda. The presiding officer shall limit public comments to three minutes.

K. INFORMATION/CONSENT AGENDA

1. City Clerk Department

SUBJECT: Approval of Minutes.

RECOMMENDATION: That the City Council approve the minutes of the April 19, 2022 regular meeting as presented.

Legislative Body: City Council

Contact: Rose Chaparro, (805) 385-7805

2. Finance Department

SUBJECT: Annual Delegation of Investment Authority

RECOMMENDATION: That the City Council adopt a resolution delegating investment authority to the City Treasurer for FY 2022-23.

Legislative Body: City Council

Contact: Betsy George, (805) 200-5400

3. Public Works Department

SUBJECT: Agreement A-8466 with MNS Engineers, Inc. for Professional Services for the Safe Routes to School Safety and Enhancements Project PW 22-87.

RECOMMENDATION: That the City Council:

1. Approve and authorize the Mayor to execute Agreement A-8466 with MNS Engineers, Inc. in the amount of $511,652 for Plans, Specifications and Estimates and Non-Infrastructure Plans for the Safe Routes to School Safety and Enhancements Project 223109; and
2. Approve a budget appropriation in the amount of $61,402 from the available fund balance in Transportation Development Act (TDA) Article 3 Fund 214 to Safe Routes to School Safety and Enhancements Project 223109.

(This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.)

Legislative Body: City Council

Contact: Michael Wolfe, (805) 385-8055

4. Public Works Department

SUBJECT: Senate Bill 1 (SB1) Local Streets and Road Maintenance and Rehabilitation Account (RMRA) Project List for Fiscal Year 2022-23.

RECOMMENDATION: That the City Council adopt a resolution to:

1. Adopt the Fiscal Year 2022-23 project list of Senate Bill 1 (SB1) proposed projects that will be funded in part or solely with Road Maintenance and Rehabilitation Account revenues; and
2. Authorize the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of the resolution.

(Public Works and Transportation Committee approved 3-0.)

Legislative Body: City Council

Contact: Michael Wolfe, (805) 385-8055

5. Community Development Department

SUBJECT: Deferred Development Impact Fee Agreement for Central Terrace Project, located at 217-235 East Sixth Street.

RECOMMENDATION: That the Oxnard City Council approve, and authorize the Mayor to execute Agreement No. A-8473 with Many Mansions Central Terrace LP deferring development impact fees to the time of final inspection or the date the certificate of ocupancy is issued, whichever comes first, in the amount of $825,683.16 for the Central Terrace Project (PZ 20-200-06).

Legislative Body: City Council

Contact: Vyto Adomaitis, (805) 385-7882

6. Finance Department

SUBJECT: Increase of $100,000 to the Not to Exceed (NTE) Amount for Amazon Business.

RECOMMENDATION: That the City Council ratify the City's not to exceed limit for Amazon

Business by adding $100,000 (for a new total of $300,000) for the continued purchase of products through June 30, 2022.

(Finance and Governance Committee approved 2-0)
Legislative Body: City Council
Contact: Betsy George, (805) 200-5400

7. City Attorney Department
SUBJECT: Adoption of a City Ordinance that establishes a Military Equipment Use Policy for the Police Department.
RECOMMENDATION: That the City Council adopt an ordinance amending Chapter 2 Article III Division 7 of the Oxnard City Code that is titled:

"AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OXNARD AMENDING CHAPTER 2 ARTICLE III DIVISION 7 TO THE OXNARD CITY CODE GOVERNING THE USE OF MILITARY EQUIPMENT BY THE OXNARD POLICE DEPARTMENT"
Legislative Body: City Council
Contact: Jason Benites, (805) 385-7624

8. City Manager Department
SUBJECT: Sixth Amendment to Exclusive Negotiation Agreements between the City of Oxnard and Clear Channel Outdoor, LLC and between the City of Oxnard and Outfront Foster Interstate, LLC, both regarding potential digital billboard sites along U.S. Highway 101.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute a Sixth Amendment to Exclusive Negotiation Agreement:

1.) Between the City of Oxnard and Clear Channel Outdoor, LLC (A-8152) regarding potential digital billboard sites on the north side of U.S. Highway 101 between Rose Avenue and Del Norte Boulevard and the south side of U.S. Highway 101 between Vineyard Avenue and Rice Avenue to allow additional time and amend the area covered by the ENA; and

2.) Between the City of Oxnard and Outfront Foster Interstate, LLC (A-8153) regarding potential digital billboard sites adjacent to RiverPark Boulevard near Vineyard Avenue (APN 132-003-301) and City-owned property and right-of-way on the north side of U.S. Highway 101 between Vineyard Avenue and Rose Avenue to allow additional time.

(This item was not heard in Committee as it was authorized by the City Council on November 17, 2020).
Legislative Body: City Council
Contact: Ashley Golden, (805) 385-7478

9. Housing Department
SUBJECT: Acquisition of Property Located at 625 North A Street for the Proposed Family Justice Center.
RECOMMENDATION: That the City Council:

1. Approve and authorize the City Manager to sign a purchase and sale agreement with J & L Properties – Oxnard LLC (A-8478) with a purchase price of $2,050,000 to acquire improved real

property located at 625 North A Street in Oxnard (the "Property");

2. Authorize the payment of a brokerage fee to CBRE in the amount of $60,000 plus transaction costs up to $25,000; and

3. Authorize the City Manager to take additional necessary actions to facilitate the acquisition of the Property consistent with the terms of the transaction approved by the City Council.

Legislative Body: City Council

Contact: Emilio Ramirez, (805) 385-8094

L. REPORTS

1. City Manager Department

SUBJECT: Approval of Proposed Special Event Support Program and Budget for FY 22-23 (0/10/10)

RECOMMENDATION: That the City Council:

1. Approve the City's new proposed Special Event Support Program; and
2. Allocate $115,000.00 toward the Special Event Support Program in the FY 22-23 Budget.

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/fKL51ady_SA

Legislative Body: City Council

Contact: Alexander Nguyen, (805) 385-7430

2. Public Works Department

SUBJECT: Utility Ratepayers Assistance Program (Project Assist) Update. (0/10/5)

RECOMMENDATION: That the City Council:

1. Adopt a resolution for the Utility Ratepayers Assistance Program (Project Assist) for Fiscal Year 2022-23 to assist eligible Oxnard residents and authorize staff to grant financial relief equal to a monthly $15.00 maximum credit per utility bill charged to customers who meet the eligibility requirements discussed in this staff report up to the amount funded for Fiscal Year 2022-23; and

2. Authorize staff to direct up to $145,000 from penalties charged to City utility customers who pay their bills late to fund Project Assist in Fiscal Year 2022-23.

(Finance and Governance Committee approved 3-0.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/CwFyDc8rk_Q

Legislative Body: City Council

Contact: Michael Wolfe, (805) 385-8055

3. Public Works Department

SUBJECT: Agreement A-8463 with Kiewit Infrastructure West Co. for Oxnard Wastewater Treatment Plant Reliability Improvements Project (Rebid) PW 20-27R. (0/5/5)

RECOMMENDATION: That the City Council approve and authorize the following for a total of

$64,960,800 in Project funds for the Oxnard Wastewater Treatment Plant Reliability Improvements Project (Rebid), Specification No. PW 20-27R (No. 226606):

1. The Mayor to execute Agreement A-8463 with Kiewit Infrastructure West Co. in the amount of $54,134,000 for the Project;
2. A Project contingency amount of $5,413,400 for the Project;
3. A Project allocation amount of $5,413,400 for engineering, inspection, survey and project management for the Project; and
4. Authorize the Finance Director or designee to approve administrative budget appropriation transfers of available balances for the use of this Project in the total amount not to exceed $44,130,652.

This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/MilCPsO4q7Y
Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

4. Finance Department
SUBJECT: FY 2022-23 Public Safety Property Tax Assessment. (0/10/10)
RECOMMENDATION: That the City Council adopt a resolution establishing the FY 2022-23 tax rates on property in the City of Oxnard for the payment of voter-approved obligations related to public safety personnel pension expenses.

(Item did not originate in Committee.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/3147sFKyi-E
Legislative Body: City Council
Contact: Betsy George, (805) 200-5400

5. City Manager Department
SUBJECT: Schedule for Weaning Off Measure O (0/10/10)
RECOMMENDATION: That the City Council adopt a schedule of budget adjustments to programs funded through Measure O in anticipation of the coming 2029 sunset of the Measure O half cent-sales tax.

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/DFTUkHZwWXg
Legislative Body: City Council
Contact: Shiri Klima, (805) 385-7487

6. Public Works Department
SUBJECT: Fiscal Year 2022-23 Special Tax Levy for Community Facility Districts No. 1, 2, 3, 4, 5 and 2000-3. (0/5/5)

RECOMMENDATION: That the City Council acting as the legislative body for Community Facilities Districts (CFD) No. 1, 2, 3, 4, 5 and 2000-3:

1. Adopt a resolution setting a special tax rate within CFD No. 1 (Westport at Mandalay Bay) for Fiscal Year 2022-23;

2. Adopt a resolution setting a special tax rate within CFD No. 2 (Westport at Mandalay Bay) for Fiscal Year 2022-23;

3. Adopt a resolution setting a special tax rate within CFD No. 3 (Seabridge at Mandalay Bay) for Fiscal Year 2022-23;

4. Adopt a resolution setting a special tax rate within CFD No. 4 (Seabridge at Mandalay Bay) for Fiscal Year 2022-23;

5. Adopt a resolution setting a special tax rate within CFD No. 5 (Riverpark) for Fiscal Year 2022-23;

6. Adopt a resolution setting a special tax rate within CFD No. 2000-3 (Oxnard Boulevard/Highway 101 Interchange) for Fiscal Year 2022-23; and

7. Authorize the Public Works Director, or designee, to execute an agreement for Billing of Direct Assessments with the Ventura County Auditor-Controller to provide the service of placement of direct assessments on the Ventura County Secured Tax Roll.

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/E2EYKGpLRuU
Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

M. PUBLIC HEARINGS

1. Public Works Department
SUBJECT: Adoption of Resolution Approving the Amended Engineer's Report and Ordering the Levy and Collection of Assessments for Fiscal Year 2022-23 within the City's Landscape Maintenance Districts. (0/5/5)
RECOMMENDATION: That the City Council, acting as the legislative body for the City of Oxnard's (City) Landscape Maintenance Districts (LMDs):

1. Hold a public hearing to receive public testimony regarding the proposed Fiscal Year 2022-23 assessments in the City's LMDs; and
2. Adopt a resolution approving the Fiscal Year 2022-23 Amended Consolidated Engineer's Report and ordering the levy and collection of assessments for Fiscal Year 2022-23 within the City's LMDs pursuant to the Landscaping and Lighting Act of 1972.

(Finance & Governance Committee approved 3-0.)

Please click the following link to view the required Measure M pre-recorded presentation

video: https://youtu.be/7rgsyPK-fQw
Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

2. Public Works Department
SUBJECT: Adoption of Resolution for the FY 2022-23 Levy Assessments in Waterways Maintenance District. (0/5/5)
RECOMMENDATION: That the City Council, acting as the legislative body for the Waterways Maintenance Assessment District:

1. Hold a public hearing regarding proposed assessments for the Waterways Maintenance District for Fiscal Year 2022-23, and
2. Adopt a resolution to levy the special assessments within the Waterways Maintenance District for Fiscal Year 2022-23.

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/Plv5PLa6dO4
Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

3. Public Works Department
SUBJECT: Adoption of Resolution for the FY 2022-23 Levy Assessments in Mandalay Beach Maintenance District. (0/5/5)
RECOMMENDATION: That the City Council, acting as the legislative body for the Mandalay Beach Maintenance District:

1. Hold a public hearing to receive public testimony regarding the proposed Fiscal Year 2022-23 assessments for the Mandalay Beach Maintenance District; and
2. Adopt a resolution to levy the special tax assessment for Fiscal Year 2022-23 within the Mandalay Beach Maintenance District for Fiscal Year 2022-23.

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/vVewL_UJIrs
Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

4. Finance Department
SUBJECT: FY 2022-23 Operating Budget Public Hearing. (0/15/15)
RECOMMENDATION: That the City Council and Housing Authority Board conduct a public hearing on the Fiscal Year (FY) 2022-23 proposed budgets for the City of Oxnard and Oxnard Housing Authority and provide staff direction regarding any adjustments to the proposed budget, in preparation for final budget adoption on June 21, 2022.

(Finance and Governance Committee approved 3-0)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/kGFkV6byFHM
Legislative Body: City Council and Housing Authority

Contact: Betsy George, (805) 200-5400

N. ADJOURNMENT

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. K.1

DATE: June 7, 2022

TO: City Council

FROM: Rose Chaparro, City Clerk, (805) 385-7805, rose.chaparro@oxnard.org

SUBJECT: Approval of Minutes.

RECOMMENDATION

That the City Council approve the minutes of the April 19, 2022 regular meeting as presented.

BACKGROUND

Approval of Minutes.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Rose Chaparro, City Clerk

ATTACHMENTS

1. MINUTES 04 19 2022 CC Regular Meeting

MINUTES
OXNARD CITY COUNCIL
Regular Meeting
APRIL 19, 2022

A. ROLL CALL, POSTING OF AGENDA

At 4:38 p.m., Mayor John C. Zaragoza called to order the regular meeting of the Oxnard City Council, in the City Hall Council Chambers at 305 W. Third Street, Oxnard, California. The City Clerk called the roll and announced the posting of the agenda Councilmembers Gabriela Basua, Vianey Lopez, Oscar Madrigal, Bert E. Perello, Gabriel (Gabe) Teran, Mayor Pro Tem Bryan A. MacDonald, and Mayor John C. Zaragoza were present.

Staff members present in person were Alexander Nguyen, City Manager; Ashley Golden, Assistant City Manager; Stephen M. Fischer, City Attorney; Kenneth Rozell, Chief Assistant City Attorney; Jason Zaragoza, Deputy City Attorney; Jason Benites, Police Chief; Eric S. Sonstegard, Assistant Chief of Police; Michael Wolfe, Public Works Director; Steve Howlett, Assistant Public Works Director; Tatiana B. Arnaout, P.E., City Engineer; Timothy Beaman, Supervising Civil Engineer; Jan Hauser, Wastewater Division Manager; Emilio Ramirez, Housing Director; Vyto Adomaitis, Community Development Director; Jeff Pengilley, Community Development Assistant Director; Tai P. Chau, PE, QSD/P, Supervising Civil Engineer; Scott Kolwitz, Planning & Environmental Services Manager; Joe Pearson II, AICP, Senior Planner; Adam Smith, Project Manager; and Terrel Harrison, Cultural & Community Services Director.

Staff members Brian Yanez, Assistant Public Works Director and Betsy George, Chief Financial Officer; participated via videoconference.

Amanda Sherard, Taylor Realty Advisors, Inc.; also participated via videoconference.

THE FOLLOWING LEGISLATIVE BODIES ARE MEETING: City Council

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS (None received.)

C. CLOSED SESSION (4:30 PM)

1. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION (Government Code Section 54956.9(d)(1))
   Name of case: George Carrizales v. City of Oxnard
   Workers' Compensation Case Nos. ADJ9830372 and ADJ9872729
   Legislative Body: City Council
2. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION (Government Code Section 54956.9(d)(1))
   Name of case: Steven Ramirez v. City of Oxnard
   Workers' Compensation Case No. ADJ13093704
   Legislative Body: City Council
3. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION (Government Code section 54956.9(d)(4))
   Based on existing facts and circumstances, the City Council shall decide whether to initiate litigation in one potential case.
4. CONFERENCE WITH REAL PROPERTY NEGOTIATORS – (Government Code section 54956.8)
   Property: East Fifth Street and Rice Avenue (APN 216-0-160-575)

Agency Negotiator: Michael Wolfe, Public Works Director
Negotiating Party: SWEPI LP
Under Negotiation: Price and terms of payment
Legislative Body: City Council

At 4:50 p.m., the City Council recessed to a closed session. At 6:02 p.m., the City Council reconvened in open session in the Council Chambers. Stephen Fischer, City Attorney, made the following announcement: "The City Council by a unanimous vote has directed the City Attorney to initiate an action. The action, the defendants, and the other particulars shall, once unsealed, be disclosed to any person upon inquiry, unless to do so would jeopardize the City's ability to effectuate service of process on one or more unserved parties, or that to do so would jeopardize its ability to conclude existing settlement negotiations to its advantage.

D. OPENING CEREMONIES (6:00 PM)

The flag salute was followed by a moment of silence.

E. CEREMONIAL ITEMS

1. SUBJECT: Presentation of **Resolution No. 15,561** Commending Eric S. Sonstegard for 26 Years of Service to the City of Oxnard.

Mayor Zaragoza read the proclamation and presented to Eric S. Sonstegard, Assistant Police Chief, for his years of service. County Supervisor Carmen Ramirez congratulated and thanked Assistant Chief Sonstegard and also presented a resolution. The City Council, Police Chief Benites, and staff acknowledged and thanked Eric for his years of service.

It was moved by Councilmember Perello, seconded by Councilmember Madrigal, to approve **Resolution No. 15,561** as presented. VOTE: Basua, Lopez, Madrigal, Perello, Teran, MacDonald and Zaragoza voted in favor; the motion carried 7-0.

2. SUBJECT: City Manager Commendations for Staff Work on Amazon.

City Manager Nguyen made a presentation and thanked the staff that worked on the Amazon project. He also acknowledged the Council, Planning Commission, and the Sakioka Family. He acknowledged Scott Kolwitz, Tai Chau, Clara Magana, Ken Rozell, Shawn O'Donell, Dennis Neighbor, Bud Rizzo, Jeff Pengilley, Steve McNaughten, Burney Davidson, Rosie Ornelas, Adam Smith, Katie Casey, and Ashley Golden for their contributions. Ashley Golden, Assistant City Manager, also commended and thanked the staff for their hard work and dedication to this project.

F. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

Public comments were received from Karla Alejandra Ramirez and Genevieve Flores-Haro (Mixteco interpretation services); Ariana Rivera Nunez (discrimination), Pat Brown (sound system quality), Diana Reyes (Art Gala).

G. REPORT OF CITY MANAGER/EXECUTIVE DIRECTOR/SECRETARY

Alexander Nguyen, City Manager, announced the upcoming 2022 Oxnard Job Fair in partnership with Oxnard College. He also announced the upcoming "Sports Park Idea Day" and encouraged the community to participate in this event. Michael Wolfe, Public Works Director, provided an update on the drought and the current conditions of the community parks.

H. CITY COUNCIL REPORTS

Councilmember Teran thanked the Oxnard youth for providing the art work for the public areas. He attended the Driffill Elementary School Career Day and thanked the County of Ventura and the City staff for organizing this event. He also attended the Wilson Neighborhood meeting. He thanked the public works staff for being responsive to the weed abatement needed at Oxnard College Campus Park. He thanked Scott Kolwitz for his professionalism and years of service to the City of Oxnard. He also asked City Manager Nguyen to reconsider the neighborhood clean-ups.

Mayor Pro Tem MacDonald announced that there is no longer a mandate to wear a mask when using public transportation.

Councilmember Lopez announced her support of Councilmember Teran in his request to continue the neighborhood clean-up events. Attended the Airport Authority meeting and provided an update. She also plans to attend the Redwood Neighborhood Council meeting. She also made an announcement about the upcoming "Progresando Juntos" event happening at Oxnard High School.

Councilmember Madrigal also attended the art show organized by the Oxnard School District and the City of Oxnard After School Program. He thanked the Oxnard School District for the work done at the soccer fields. He plans to attend the upcoming Rose Park Neighborhood meeting being held at Rose Avenue School on May 4.

Councilmember Perello attended the art show organized by the Oxnard School District and the City of Oxnard After School Program. He also attended the Airport Authority and the Ventura Regional Sanitation District meeting. He congratulated Scott Kolwitz for his new position and wished him well. He thanked the Public Works Director for his update on the drought.

Mayor Zaragoza attended the Channel Islands Neighborhood Council meeting. He thanked the Committee Chair for inviting him to speak about the current state of the City at this meeting. He thanked Public Works staff Michael Wolfe, Steve Howlett, and Erika Cortes for attending and representing the City's Public Works Department and being available to answer questions. He also thanked Terrel Harrison and Jesse Tapia for inviting him to attend an event with Fernando Vargas at the Oxnard Boxing Center.

I. REVIEW OF INFORMATION/CONSENT AGENDA

Items K-1 through K-8 were discussed among the Council and staff.

J. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA (None received.)

K. INFORMATION/CONSENT AGENDA

1. Cultural & Community Services Department

SUBJECT: Retired and Senior Volunteer Program (RSVP) Grant Application and Revenue Approval.

RECOMMENDATION: That the City Council adopt **Resolution No. 15,562** authorizing the City

Manager or designee to submit an application for $225,831 in AmeriCorps grant funds with a local match of $96,786 over three years to be used for the Retired and Senior Volunteer Program; authorizing the City Manager or designee to execute grant agreements; authorizing the Chief Financial Officer or designee to submit financial reports, grant claims and approve special budget appropriations for the use of the grant funds; and authorizing the Cultural and Community Services Director or designee to submit non-financial reports.

2. Cultural & Community Services Department

SUBJECT: Amendment to Agreement (8503-18-LI) with Baker & Taylor, LLC. for the Purpose of Purchasing Library Materials.

RECOMMENDATION: That the City Council approve and authorize the Mayor to:

1) execute a First Amendment to Agreement 8503-18-LI with Baker & Taylor, LLC in the amount of $380,000 for a total agreement value of $950,000; and
2) extend the term of the Agreement to June 30, 2024, for the purpose of purchasing library materials, cataloging and processing.

(Community Services, Public Safety, Housing and Development Committee approved 3-0 on March 8, 2022.)

3. Public Works Department

SUBJECT: Purchase of Heavy Equipment from Quinn Company for the Public Works Department.

RECOMMENDATION: That the City Council approve and authorize the Mayor to execute a purchase order with Quinn Company in the amount of $539,307.22 for various heavy equipment for the Public Works Department. (Public Works and Transportation Committee approved 2-0.)

4. Public Works Department

SUBJECT: Second Amendment to Agreement 8795-19-PW to Casamar Group LLC for On-Call Labor Compliance Monitoring and Reporting Services.

RECOMMENDATION: That the City Council approve and authorize the Mayor to execute a Second Amendment to Agreement 8795-19-PW with Casamar Group, LLC in the amount of $500,000 for a new not to exceed contract amount of $1,000,000 with a three percent (3%) per year rate increase effective October 15, 2022 and to extend the term to October 14, 2025 for professional services for labor compliance monitoring. (Public Works and Transportation Committee approved 2-0.)

5. Public Works Department

SUBJECT: Agreement A-8442 with Clean Earth Environmental Solutions, Inc. for the Collection, Removal, Transport, Recycling, and Disposal of Recyclable Household Hazardous Waste.

RECOMMENDATION: That the City Council authorize the Mayor to execute Agreement A-8442 with Clean Earth Environmental Solutions, Inc. in an amount not to exceed $750,000 for a three-year term; for the collection, removal, transport, recycling, and disposal of Recyclable Household Hazardous Waste (RHHW). (Public Works and Transportation Committee approved 2-0.)

6. Public Works Department

SUBJECT: Recognition of the Statewide Park Development and Community Revitalization Grant Award for the Durley Park Expansion and Improvement Project.

RECOMMENDATION: That the City Council recognize the grant award of $7,092,300 from the Statewide Park Development and Community Revitalization Program for the Durley Park Expansion and Improvement Project.

7. Public Works Department
SUBJECT: Lease Agreement A-8458 with Channel Islands Logistics, Inc. for the Temporary Storage of Land/Sea Shipping Containers for up to 12 Months.
RECOMMENDATION: That the City Council approve and authorize the Mayor to:

1. Execute a 12-month Lease Agreement A-8458 with Channel Islands Logistics, Inc. for a five-acre portion of vacant property adjacent to the Del Norte Regional Recycling and Transfer Station near the northwest corner of Del Norte Blvd. and 5th Street; and
2. Authorize the City Manager to make minor non-substantive adjustments to the lease, with the City Attorney's concurrence, should such adjustments be requested by Channel Island Logistics, Inc.

8. Cultural & Community Services Department
SUBJECT: Elimination of Library Overdue Fines.
RECOMMENDATION: That the City Council approve and authorize the Mayor to:

1. Eliminate overdue fines for all library materials; and
2. Waive existing overdue fines owed by Oxnard Public Library patrons (as of March 15, 2022, $187,212 were owed in fines); and
3. Authorize the City Manager or designee to refund all fines collected during COVID-19.

It was moved by Mayor Pro Tem MacDonald, seconded by Councilmember Basua, to approve the Information/Consent items as presented. VOTE: Basua, Lopez, MacDonald, Madrigal, Perello, Teran, and Zaragoza voted in favor; motion passed 7-0.

L. PUBLIC HEARINGS

1. Police Department
SUBJECT: Introduction of a **City Ordinance #3014** that establishes a Military Equipment Use Policy for the Police Department. (10/10/10)
RECOMMENDATION: That the City Council conduct a public hearing and introduce for first reading by title only waiving further reading of **Ordinance #3014** amending Chapter 2 Article III Division 7 of the Oxnard City Code that is entitled:

"AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OXNARD AMENDING CHAPTER 2 ARTICLE III DIVISION 7 TO THE OXNARD CITY CODE GOVERNING THE USE OF MILITARY EQUIPMENT BY THE OXNARD POLICE DEPARTMENT"

The City Clerk announced the affidavit of publication and stated that no written communications were received.

Jason Benites, Police Chief, presented and answered questions.

Mayor Zaragoza opened the public testimony portion of the public hearing. Public comments were received from Cynthia Gonzalez.

Without objection, the Council approved closing the public testimony portion of the public hearing.

It was moved by Mayor Pro Tem MacDonald, seconded by Councilmember Perello, to approve the recommended action. VOTE: Basua, Lopez, MacDonald, Madrigal, Perello, Teran, and Zaragoza voted in favor; motion passed 7-0.

2. Community Development Department

SUBJECT: Portofino Place: A request for a General Plan Amendment to change the 2030 General Plan land use designation of a 7.61-acre site located along the south side of Fifth Street at the intersection of Portofino Place (south of the Oxnard Airport) (APNs: 185-0-221-025, 185-0-221-265, and 185-0-223-015) from Business Research Park (BRP) to Residential Medium (RM) (PZ 20-620-02); a Zone Change from Business Research Park to Multiple-Family (R-2) (PZ 20-570-02), and a Tentative Subdivision Map (Tract No. 6064) for condominium purposes (PZ 20-300-02) to allow for the construction of 90, two-story condominium dwelling units and associated site improvements. (10/20/20)

RECOMMENDATION: That the City Council:

1. Conduct a public hearing; and
2. Adopt **Resolution No. 15,563** adopting Addendum No. 1 to previously adopted Mitigated Negative Declaration (MND) 2004-11; and
3. Adopt **Resolution No. 15,564** approving Planning and Zoning Permit No. 20-620-02 (General Plan Amendment) to change the land use designation of the project site from Business Research Park (BRP) to Residential Medium (RM), and
4. Introduce **Ordinance No. 3015** (by title only, waiving further reading) approving Planning and Zoning Permit No. 20-570-02 (Zone Change) to change the zoning of the project site from Business Research Park to Multiple-Family (R-2) and set the date of the second reading to occur on May 3, 2022, and
5. Adopt **Resolution No. 15,565** approving Planning and Zoning Permit No. 20-300-02 (Tentative Subdivision Map for Tract No. 6064), subject to certain findings and conditions, and
6. Approve an Affordable Housing Agreement. This item did not originate in Committee.

The City Clerk announced the affidavit of publication and stated that no written communications were received that have not already been provided to the City Council.

Joe Pearson II, AICP, Senior Planner, and Tatiana B. Arnaout, P.E., City Engineer, presented and answered questions.

Mayor Zaragoza opened the public testimony portion of the public hearing. Public comments were received from Pat Brown and Eduardo Huerta.

City Manager Nguyen made a request to the Public Works Director to review the project's list of plants required as it may be based on outdated standards and may need to be updated.

Without objection, the Council approved closing the public testimony portion of the public hearing.

It was moved by Mayor Pro Tem MacDonald, seconded by Councilmember Madrigal, to approve the

recommended action. VOTE: Basua, Lopez, MacDonald, Madrigal, Teran, and Zaragoza voted in favor; Perello voted against, motion passed 6-1.

3. Housing Department

SUBJECT: First Amendment to the 2021-22 Annual Action Plan and the Second Amendment to the 2020-21 Annual Action Plan for the CARES Act. (10/20/20)

RECOMMENDATION: That the City Council:

1. Conduct a public hearing and receive public comments relating to the following documents to be submitted to the United States Department of Housing and Urban Development for the First Amendment to the 2021- 2022 Annual Action and Funding Plan to close and reallocate slow- or no-spending activities within the Community Development Block Grant program to projects moving forward between now and the close of the fiscal year, and to further define activities within the Emergency Shelter Grant – CARES Act program with specific funding awards both described in Attachment 1;
2. Approve the updated changes in activities pertinent to this Mid-Year Reallocation as described in Attachment 1, and the 2021 Amendment to the Annual Action Plan, and the 2020 Amendment to the Annual Action Plan.
3. Authorize the City Manager and his designees, to execute the required applications, certifications, and other pertinent documents for the submission of the 2021 Annual Action Plan Amendment to the United States Department of Housing and Urban Development, and the Second Amendment to the 2020 Annual Action Plan relating to the Emergency Solutions Grant – CARES Act;
4. Authorize the City Manager and his designees, to execute the appropriate agreements with Community Development Block Grant and Emergency Shelter Grant-CV partners, consultants and contractors, and the ability to adjust any future funding of the Mid-Year activities not to exceed $50,000, if the programs require more or less funding to meet their objectives;
5. Authorize the City Manager and his designees, to incorporate any recommended changes resulting from public input to the First Amendment of the 2021 Annual Action Plan, and the Second Amendment to the 2020 Annual Action Plan, as directed by the City Council, including amending any budget appropriations approved by the City Council; and
6. Authorize the Finance Department to make the necessary revenue and expenditure changes to the fiscal year 2022 budget reflecting the amended budgets for the Community Development Block Grant and the Emergency Shelter Grant-CARES Act reallocations described in the 2020 and 2021 Mid-Year budgets.

The City Clerk announced the affidavit of publication and stated that no written communications were received.

Emilio Ramirez, Housing Director, presented and answered questions.

Mayor Zaragoza opened the public testimony portion of the public hearing. No public comments were received.

Without objection, the Council approved closing the public testimony portion of the public hearing.

It was moved by Councilmember Teran, seconded by Councilmember Lopez, to approve the recommended action. VOTE: Basua, Lopez, MacDonald, Madrigal, Perello, Teran, and Zaragoza voted in favor; motion passed 7-0.

M. REPORTS

1. Public Works Department

SUBJECT: First Amendment to Agreement A-8332 with Separation Processes, Inc. for the Groundwater Desalter Improvement Project PW 21-44. (0/5/5)

RECOMMENDATION: That the City Council approve and authorize the Mayor to:

1. Execute a First Amendment to Agreement A-8332 with Separation Processes, Inc. (SPI) in the amount of $263,702 for a new not to exceed contract amount of $1,063,656 for additional design work required for the Groundwater Desalter Improvement Project PW 21-44 (Project No. 216508) and

2. Approve a budget transfer in the amount of $263,702 from the Water Metering Operations (601-6003) to the Existing Desalter Upgrades Water Capital Project No. 216508.

(This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.)

Tatiana B. Arnaout, P.E., City Engineer and Timothy Beaman, Supervising Civil Engineer presented and answered questions. Public comments were received from Pat Brown. Discussion ensued among the Council and staff.

It was moved by Mayor Pro Tem MacDonald, seconded by Councilmember Perello, to approve the recommended action as presented. VOTE: Basua, Lopez, MacDonald, Madrigal, Perello, Teran, and Zaragoza voted in favor; motion passed 7-0.

2. Public Works Department

SUBJECT: Agreement A-8456 with ELS Architecture and Urban Design for South Oxnard Aquatic Center Professional Design Services. (0/15/15)

RECOMMENDATION: That the City Council approve and authorize the Mayor to execute Agreement A-8456 with ELS Architecture and Urban Design, in an amount of $3,900,057 for professional design services for the South Oxnard Aquatic Center Improvement Project (Project No. 225502).

Tatiana B. Arnaout, P.E., City Engineer, presented and answered questions. Public comments were received from Pat Brown. Discussion ensued among the Council and staff.

It was moved by Councilmember Basua, seconded by Councilmember Lopez, to approve the recommended action as presented. VOTE: Basua, Lopez, MacDonald, Madrigal, Perello, Teran, and Zaragoza voted in favor; motion passed 7-0.

3. Finance Department

SUBJECT: Revisions to Procurement **Ordinance No. 3016** Reflecting Preparation of the new Tyler Munis Enterprise Resource Planning (ERP) Financial System. (0/10/10)

RECOMMENDATION: That the City Council introduce an amendment to the City's Procurement

Ordinance No. 3016 in preparation for the launch of the Core Financials phase of Tyler Munis.

Betsy George, Chief Financial Officer, presented and answered questions. No public comments were received. Discussion ensued among the Council and staff.

It was moved by Mayor Pro Tem MacDonald, seconded by Councilmember Perello, to approve the recommended action as presented. VOTE: Basua, Lopez, MacDonald, Madrigal, Perello, Teran, and Zaragoza voted in favor; motion passed 7-0.

N. ADJOURNMENT

There being no further business on the agenda, and without objection, Mayor Zaragoza adjourned the meeting at 8:56 p.m.

ROSE CHAPARRO

City Clerk

JOHN C. ZARAGOZA

Mayor

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. K.2

DATE: June 7, 2022

TO: City Council

FROM: Betsy George, Chief Financial Officer, (805) 200-5400, betsy.george@oxnard.org

SUBJECT: Annual Delegation of Investment Authority

RECOMMENDATION

That the City Council adopt a resolution delegating investment authority to the City Treasurer for FY 2022-23.

BACKGROUND

Government Code section 53607 authorizes the City Council to delegate its authority to invest or to reinvest City funds, or to sell or exchange securities so purchased, for a one-year period to the City Treasurer. The Council may also renew this delegation of authority each year. On September 15, 1992, the City Council adopted Resolution No. 10,455, delegating to the City Treasurer the authority to invest and to reinvest surplus City funds in short-term public investments and securities. The attached resolution renews the City Treasurer's investment authority pursuant to Resolution No. 10,455 and Government Code section 53607.

STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

The Finance and Governance Committee approved 2-0 on May 24, 2022, to approve the staff recommendation and to forward the item for Council approval.

Prepared by: Betsy George, Chief Financial Officer

ATTACHMENTS

1. FY 22-23 Treasurer's Investment Authority Delegation - FINAL

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD DELEGATING INVESTMENT AUTHORITY TO THE CITY TREASURER

WHEREAS, on September 15, 1992, the City Council adopted Resolution No. 10,455, delegating to the City Treasurer the authority to invest and reinvest City funds; and

WHEREAS, effective January 1, 1997, Government Code section 53607 was amended to provide the authority of the City Council to invest or to reinvest City funds, or to sell or exchange securities so purchased, may be delegated for a one-year period by the Council to the City Treasurer, who shall thereafter assume full responsibility for those transactions until the delegation of authority is revoked or expires; and

WHEREAS, it remains the intention of the City Council to delegate such authority to the City Treasurer.

NOW, THEREFORE, the City Council of the City of Oxnard resolves to delegate to the City Treasurer the authority to invest and to reinvest City funds, and to sell and exchange securities so purchased, thereby reaffirming such delegation of authority contained in Resolution No. 10,455, for a one-year period.

PASSED AND ADOPTED this 7th day of June, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
John C. Zaragoza, Mayor

ATTEST:

APPROVED AS TO FORM:

_____
Rose Chaparro, City Clerk

_____
Stephen M. Fischer, City Attorney

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. K.3

DATE: June 7, 2022

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Agreement A-8466 with MNS Engineers, Inc. for Professional Services for the Safe Routes to School Safety and Enhancements Project PW 22-87.

RECOMMENDATION

That the City Council:

1. Approve and authorize the Mayor to execute Agreement A-8466 with MNS Engineers, Inc. in the amount of $511,652 for Plans, Specifications and Estimates and Non-Infrastructure Plans for the Safe Routes to School Safety and Enhancements Project 223109; and
2. Approve a budget appropriation in the amount of $61,402 from the available fund balance in Transportation Development Act (TDA) Article 3 Fund 214 to Safe Routes to School Safety and Enhancements Project 223109.

(This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.)

BACKGROUND

The City was successful in receiving an Active Transportation Program (ATP) grant from the Ventura County Transportation Commission (VCTC) for the Safe Routes to School Safety and Enhancements Project (Project). This grant originated from the California Transportation Commission (CTC) and is administered by the California Department of Transportation (Caltrans).

The Project includes two components, Infrastructure and Non-Infrastructure. The Infrastructure component will develop Plans, Specifications & Estimates (PS&E) for six (6) schools: Fremont Middle, Curren Elementary, Kamala Elementary, Harrington Elementary, Lemonwood Elementary, and Ramona Elementary. School selection was based upon collision data as well as coordination between the Transportation and Mobility Division, Police Department and Oxnard School District Staff. Attached is additional information that describes the methodology of selecting these schools. The project will improve visibility at pedestrian crossings, complete missing or inaccessible curb ramps, install traffic signs and pavement markings, and enhance intersection geometry to improve sight distance for motorists and pedestrians. Conceptual design identified the need for 33 curb extensions, 59 accessible curb ramps, 47 high-visibility crosswalks, 56 roadside signs, four (4) Rectangular Rapid Flashing Beacons (RRFB), traffic pavement markings and striping.

It should be noted that Ramona Elementary School has another project to improve four intersections within 500’ of the School along Cooper Road and Bonita Avenue, as shown on page 68 of the 2022-27 CIP.
The Non-Infrastructure (NI) component will focus on engagement, equity, engineering, encouragement, education, and evaluation for 26 schools (see list attached). The project will identify neighborhood routes most traveled by students and families and create suggested recommended routes to school maps as well as engineering recommendations associated with the routes for future infrastructure improvements. This will be developed by conducting bicycle and pedestrian counts around schools (for pre and post evaluation), walkability assessments with the community to identify enhanced

safety opportunities, hosting in-classroom and assembly programs, workshops, and walk and bike day events to educate students on recommended walking and bicycling behaviors. The engagement is intended to provide educational curriculum in a fun and compelling manner to engage students. Events and programs will be held at all 26 schools but to address inequities, the schools and communities that have been identified as having deficient walking and biking conditions will be prioritized.

CIP Reference:

Project No. (223109) - Safe Routes to School Safety and Enhancements - CIP 2022-2027 - Adopted May 17, 2022 – Page 71.

DISCUSSION

The request for proposals (RFP) for the Project was published on March 8, 2022, and all proposals were due on April 5, 2022. The City received three (3) proposals, which were all deemed complete. The proposals were evaluated by three (3) staff members consisting of the Traffic Operations Engineer, Supervising Civil Engineer, and Transportation Planner. Evaluations included reviewing qualifications, experience, organization and approach, understanding of the scope of services to be provided, references, and the project schedule.

MNS Engineers, Inc. was selected as the most qualified firm. The selection was based upon the firm's extensive civil design experience, understanding of the City's non-motorized mobility needs, and experience working on bicycle and pedestrian improvement projects both with the City and with similar agencies. Staff has confirmed that MNS Engineers, Inc. meets all required City contractual provisions including possession of a City business tax certificate, insurance certificates and corporate filing with the California Secretary of State.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

The total cost for this Agreement A-8466 with MNS Engineers, Inc. is $511,652. The Project has an available appropriation from Transportation Grant State Fund 210 in the amount of $1,981,000, of which, $501,000 is set aside for the PS&E and NI phases. In order to fully fund the agreement and provide for project management, approval of this action would appropriate $61,402 from Transportation Development Act (TDA) Article 3 Fund 214 as follows: $10,652 for MNS Engineers, Inc., and $50,750 for City project management.

COMMITTEE OUTCOME

This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.

Prepared by: Debbie O'Leary, Transportation Planner, Tatiana Arnaout, City Engineer

ATTACHMENTS

1. Agreement with Exhibit B
2. Budget Appropriation
3. Infrastructure School Selection Methodology

AGREEMENT FOR PROFESSIONAL SERVICES
COVER PAGE

(1) Agreement Start Date: June 7, 2022

(2) Consultant: MNS Engineers, Inc.

(3) Services: Design services for Safe Routes to School Infrastructure at six schools and Non-Infrastructure plans at 26 schools

(4) Schedule of Services: Deliver a construction bid-ready PS&E package for the infrastructure component within six (6) months of the NTP. The NI component has a schedule of 24 months. The schedule for both the infrastructure and non- infrastructure should be performed concurrently.

(5) Agreement Ending Date: June 7, 2025

(6) Total Agreement Amount: $511,652

(7) City's Project Manager: Debbie O'Leary, Transportation Planner

(8) Consultant's Project Manager: Michael Ip, Principal Engineer

(9) Insurance Coverage: INS-A

(10) Addresses for Notice:

FOR CONSULTANT:	*FOR CITY:*
100 E. Thousand Oaks Blvd., Suite 105	305 West Third Street, East Wing, Second Floor
Thousand Oaks, CA 91360	Oxnard, CA 93030
Attn: Michael Ip, Principal Engineer	Debbie O'Leary, Transportation Planner

(11) Contact Emails:

CONSULTANT'S PROJECT MANAGER:	*CITY'S PROJECT MANAGER:*
mip@mnsengineers.com	Debbie.oleary@oxnard.org

The Agreement for Professional Services is attached hereto and incorporated herein by this reference. The following exhibits are also attached hereto and incorporated herein by this reference into the Agreement:

☒ Scope of Services Exhibit A
☒ Rates and Costs Exhibit B
☒ Insurance Exhibit (INS-A)
☒ FAIR EMPLOYMENT PRACTICES ADDENDUM Exhibit D
☒ NONDISCRIMINATION ASSURANCES Exhibit E
☒ FEDERAL LOBBYING ACTIVITIES CERTIFICATION Exhibit F

AGREEMENT FOR PROFESSIONAL SERVICES

THIS AGREEMENT FOR PROFESSIONAL SERVICES ("Agreement") is entered into in Ventura County, California, on the date that is written as "(1) Agreement Start Date" on the Cover Page, which is attached hereto and incorporated herein by this reference. This Agreement is entered by and between the City of Oxnard ("City") and the person or entity listed as "(2) Consultant" on the Cover Page, subject to the following terms and conditions:

1. Scope of Services. Consultant shall furnish City with professional consulting services as more particularly set forth in **Exhibit A** attached hereto and incorporated herein by this reference (the **"Services"** or collectively the **"Project"**). In the event of any conflict between the terms of the Agreement and any exhibits or other incorporated document(s), the terms of the Agreement shall control.

2. Method of Performing Services. Subject to the terms and conditions of this Agreement, Consultant may determine the method, details, and means of performing the Services.

3. Standard of Performance. Consultant shall undertake and complete the Services to conclusion, using that standard of care, skill, and diligence normally provided by a professional person in performance of similar consulting services.

4. Nonexclusive Services. This Agreement shall not be interpreted to prevent or preclude Consultant from rendering any services for Consultant's own account or to any other person or entity as Consultant in its sole discretion shall determine. Performing such services will not materially interfere with the Services to be performed for the City.

5. Coordination of Services. The Services shall be coordinated with Debbie O'Leary, Transportation Planner/City's Project Manager (**"Manager"**), subject to the direction of the City Manager or Public Works Director.

6. Place of Work. Consultant shall perform the Services provided for in this Agreement at any place or location and at such times as the Consultant shall determine.

7. Correction of Errors. Consultant shall correct, at its expense, all errors which may be disclosed during review of the Services. Should Consultant fail to make such correction in a reasonably timely manner, such correction shall be made by City, and the cost thereof shall be paid by Consultant.

8. Time for Performance. The Services performed under this Agreement shall be completed as follows: Consultant should begin work as soon as the NTP is issued and deliver a construction bid-ready PS&E package for the infrastructure component within six (6) months of the NTP. The NI component has a schedule of 24 months. The schedule for both the infrastructure and non-infrastructure should be performed concurrently. City agrees to amend the performance termination date whenever Consultant is delayed by action or inaction of City and Consultant promptly notifies Manager of such delays.

9. Principal in Charge. Consultant hereby designates Shawn Kowalewski, as its principal-in-charge and person responsible for necessary coordination with Manager.

10. Permits, Licenses, Certificates. Consultant, at Consultant's sole expense, shall obtain and maintain during the term of this Agreement, all permits, licenses, and certificates required in connection with the performance of the Services, including a City business tax certificate.

11. City's Responsibility. City shall cooperate with Consultant as may be reasonably necessary for Consultant to perform the Services. Manager agrees to provide direction to Consultant as requested regarding particular requirements.

12. Term of Agreement. This Agreement shall begin on June 7, 2022 and expire on June 7, 2025.

13. Termination. This Agreement may be terminated by City for cause or convenience and at no cost to the City if Manager notifies Consultant, in writing, of Manager's desire to terminate the Agreement. Such termination

shall be effective ten (10) calendar days from the date of delivery or mailing of such notice; however, if the City terminates the Agreement due in any part to a termination or reduction of State or federal funding, the termination shall be effective immediately upon the date of delivery or mailing of such notice. City agrees to pay Consultant in full for all amounts due Consultant for Services successfully rendered, as determined solely by City, as of the effective date of termination.

14. Compensation

a. City agrees to pay Consultant in an amount not to exceed $511,652 for the Services at rates provided in **Exhibit B** attached hereto and incorporated herein by this reference.

b. The acceptance by Consultant of the final payment made under this Agreement shall constitute a release of City from all claims and liabilities for compensation to Consultant for anything completed, finished or relating to the Services.

c. Payment by City shall not constitute nor be deemed a release of the responsibility and liability of Consultant or its employees, subcontractors, agents and subconsultants for the accuracy and competency of the information provided and/or the Services performed hereunder, nor shall such payment be deemed to be an assumption of responsibility or liability by City for any defect or error in the Services performed by Consultant, its employees, subcontractors, agents and subconsultants.

d. Consultant shall provide Manager with a completed Request for Taxpayer Identification Number and Certification, as issued by the Internal Revenue Service.

e. If any sales tax is due for the Services performed by Consultant or materials or products provided to City by Consultant, Consultant shall pay the sales tax. City shall not reimburse Consultant for sales taxes paid by Consultant.

15. Method of Payment

a. City agrees to pay Consultant monthly upon satisfactory completion of the Services and upon submission by Consultant of an invoice delineating the Services performed, in a form satisfactory to Manager. The invoice shall identify the Services by project as specified by Manager. Consultant waives payment for any item not appearing on an invoice in the month in which such Services were rendered; in any case, Consultant shall not "back-charge" Services performed.

b. City must submit invoices to the granting agencies on its letterhead with its address formatted in accordance with the Local Assistance Procedures. Should City need any documentation or additional information from Consultant in order to submit City's invoices to the granting agencies, Consultant shall provide such documentation or additional information within ten (10) calendar days of the request from the City.

c. Consultant shall maintain current monthly records, books, documents, receipts, papers, accounts and other evidence pertaining to the Services performed and costs incurred. Such items shall be adequate to reflect the time involved and cost of performing the Services. Consultant shall provide Manager with copies of payroll distribution, receipted bills and other documents requested for justification of the invoice.

d. Consultant must have at least one copy of supporting backup documentation for costs incurred and claimed for reimbursement by Consultant. Consultant agrees to submit supporting backup documentation with invoices if requested by City or State. Acceptable backup documentation includes, but is not limited to, a progress payment to the contractors, copies of cancelled checks showing amounts made payable to vendors and contractors, and/or a computerized summary of costs.

e. Consultant agrees, and will assure that its contractors and subcontractors will be obligated to agree, that Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31, *et seq*. and all applicable federal and State laws and regulations shall be used to determine the allowability of individual Project cost items.

16. Responsibility for Expenses. Except as otherwise expressly provided in this Agreement, City shall not be responsible for expenses incurred by Consultant in performing the Services. All expenses incident to the performance of the Services shall be borne by the Consultant, including, but not limited to rent, vehicle, and travel, entertainment and promotion, general liability and health insurance, workers' compensation insurance, and all compensation and benefits of employees or agents engaged by Consultant. Consultant shall, at its own cost and expense, supply all personal property necessary or appropriate to perform the Services provided for under this Agreement, including, but not limited to any personal property used by employees and agents of Consultant in the performance of such Services. Travel and per diem reimbursements and third-party contract reimbursements to subcontractors will be allowable as Project costs only after those costs are incurred and paid for by the Consultant or its subcontractors.

17. Non-Appropriation of Funds

a. Payments to be made to Consultant by City for the Services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted and unencumbered appropriation of City. In the event City does not appropriate sufficient funds for payment of the Services beyond the current fiscal year, this Agreement shall cover payment for the Services only up to the conclusion of the last fiscal year in which City appropriates sufficient funds and shall automatically terminate at the conclusion of such fiscal year.

b. Consultant acknowledges that this is a federally-and/or State-funded project. All contractual obligations of both the State and the federal government are subject to the appropriation of resources by the State Legislature and Congress, respectively, and the allocation of resources by various entities, including the California Transportation Commission (CTC) and the United States Department of Transportation. Payments, including those made from City matching funds, to be made to Consultant by City for the Services performed are contingent upon the City receiving all federal and State funding.

c. In the event of the imposition of additional conditions, delays, or a cancellation or reduction in funding, as approved by the Legislature, the CTC or the United States Department of Transportation, Consultant shall be excused from meeting the time and expenditure constraints set forth in the Project Financial Plan and the Project Schedule to the extent of such delay, cancellation or reduction and the Project documents will be amended to reflect the resultant necessary changes in Project funding, scope, or scheduling.

d. Federal and State funds allocated from the State Transportation Improvement Program (STIP) are subject to the timely use of funds provisions enacted by Senate Bill 45, approved in 1997, and subsequent STIP Guidelines and State procedures approved by the CTC and the State, which are incorporated herein by this reference.

18. Records

a. All final computations, exhibits, files, plans, correspondence, reports, drawings, designs, data and photographs expressly required to be prepared by Consultant as part of the scope of services (**"documents and materials"**) shall be the property of City and shall, upon completion of the Services or termination of this Agreement, be delivered to Manager.

b. At City's request, City shall be entitled to immediate possession of, and Consultant shall furnish to Manager within ten (10) calendar days, all of the documents and materials. Consultant may retain copies of these documents and materials.

c. Any substantive modification of the documents and materials by City staff or any use of the completed documents and materials for other City projects, or any use of uncompleted documents and materials, without the written consent of Consultant, shall be at City's sole risk and without liability or legal exposure to Consultant. City agrees to hold Consultant harmless from all damages, claims, expenses and losses arising out of any reuse of the documents and materials for purposes other than those described in this Agreement, unless Consultant consents in writing to such reuse.

19. Maintenance and Inspection of Records

a. City shall have the option of inspecting, auditing and/or reproducing all records and other written materials: used by Consultant in preparing its billings to City as a condition precedent to any payment to Consultant; or for other purposes relating to the Agreement. Consultant will promptly furnish all documents requested by City. Additionally, if this Agreement is in excess of $10,000, the State Auditor may examine and audit Consultant for a period of 3 years after final payment under the Agreement. Regardless of whether a State audit is permitted, Consultant shall maintain and preserve all such records for a period of at least 3 years after final payment under the Agreement or until an audit has been completed and accepted by City, whichever occurs later. Consultant shall maintain all such records in City or to promptly reimburse City for all reasonable costs incurred in conducting the audit at a location other than in City, including but not limited to expenses for personnel, salaries, private auditor, travel, lodging, meals and overhead. Consultant shall include a copy of this Section 19 in all contracts with its subcontractors, and Consultant shall be responsible for immediately obtaining those records or other written material from its subcontractors upon a request by the State Auditor and/or City.

b. City and State each reserve the right to conduct technical and financial audits of the work and records and Consultant agrees, and shall require its contractors and subcontractors to agree, to cooperate with City, State or both by making all appropriate and relevant records available for audit and copying as required in section 19(c).

c. Consultant and its contractors and subcontractors shall each maintain and make available for inspection and audit by City, State, the California State Auditor, or any duly authorized representative of State or the United States all books, documents, papers, accounting records, and other evidence pertaining to the performance of this Agreement or any subcontractor's agreement related to the Services, including, but not limited to, the costs of administering the Agreement. Consultant shall furnish copies thereof if requested. All of the above-referenced parties shall make such agreements and all contract materials available at their respective offices at all reasonable times during the entire Term and for three (3) years from the date of submission of the final expenditure report by the State to the FHWA.

d. Consultant shall maintain and make available to the City all documents related to the Services, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of Project benefits during the course of the Project, and retain those records for four (4) years from the date of the final closeout of the Project. The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit records relating to the Project, including technical and financial data, of the Department of Transportation, the State, the City, Consultant, and any sub-consultants at any time during the course of the Project and for four (4) years from the date of the final closeout of the Project. Therefore, all Project records shall be maintained and made available at the time of request. Financial records will be maintained, and audits will be conducted, in accordance with Generally Accepted Government Auditing Standards.

e. City may request Consultant to submit copies of documents or provide other information to the City for use in its submissions to the agencies affiliated with the grant funds, in which case Consultant shall provide such copies or information to the City as fast as possible, but in no case later than ten (10) calendar days thereafter.

20. Monthly or Quarterly Review. Subject to the discretion of State, City and State shall conduct, on a monthly and/or quarterly basis, on-site reviews of all aspects of the progress of the Project. City has already agreed, during each monthly and/or quarterly progress review, to inform the State regarding:

a. Whether the Project is proceeding on schedule and within budget;
b. Any requested changes to the Project Description, Scope of Work, Project Schedule, Overall Funding Plan, or Project Financial Plan contained in documents between the two entities;
c. Major construction accomplishments during the month and/or quarter;
d. Any actual or anticipated problems which could lead to delays in schedule, increased costs or other difficulties;
e. The status of the Project budget; and
f. The status of critical elements of the Project.

Monthly and/or quarterly reviews of City's progress will include consideration of whether reported

implementation activities are within the scope of the Project and in compliance with State laws, regulations, and administrative requirements. Should State or City request any information for any such monthly or quarterly review, Consultant shall immediately turn over such information to the City, or if requested to go elsewhere, with a copy to the City. If any such information is or may be kept by Consultant's contractors and subcontractors, Consultant shall immediately notify all such contractors and subcontractors and ensure they immediately turn over such information to the City, or if requested to go elsewhere, with a copy to the City.

21. Financial System. Consultant, its contractors and subcontractors shall establish and maintain a financial management system and records that properly accumulate and segregate reasonable, allowable, and allocable incurred costs and matching funds by line item for the Services. The financial management system of Consultant, its contractors and all subcontractors shall conform to Generally Accepted Accounting Principles, enable the determination of incurred costs at interim points of completion, and provide support for reimbursement payment vouchers or invoices sent to or paid by City or State. All accounting records and other supporting papers of Consultant, its contractors and subcontractors connected with Project performance under this Agreement shall be maintained for a minimum of three (3) years and/or bond requirements from the date of final payment to Consultant by the City, or to the City by the grants, whichever is later in time, and shall be held open to inspection, copying, and audit by representatives of State, the California State Auditor, auditors representing the federal government, the City, and auditors representing the City. Copies thereof will be furnished by Consultant, its contractors and subcontractors upon receipt of any request made by any such governmental entity or its agents. In conducting an audit of the costs and match credits claimed under this Agreement, the State, federal government or City will rely to the maximum extent possible on any prior audit of the City pursuant to the provisions of federal and State law. In the absence of such an audit, any acceptable audit work performed by the City's external and internal auditors may be relied upon and used when planning and conducting additional audits.

22. Confidentiality of Information. Any documents and materials given to or prepared or assembled by Consultant under this Agreement shall be confidential and shall not be made available to any third person or organization by Consultant without prior written approval of the Manager.

23. Hold Harmless, Indemnity and Defense

a. Consultant shall (1) immediately defend; (2) indemnify; and (3) hold harmless City, CTC, State, all of their legislative bodies, and all of their officials, officers, employees and agents (the **"Indemnified Party"**) from and against all liabilities regardless of nature, type or cause to the extent that the liabilities arise out of, pertain to, or relate to the negligence, recklessness, or willful omission or misconduct of Consultant, or its employees, agents or subcontractors. Liabilities subject to the duties to defend and indemnify include, without limitation, all claims, suits, actions, losses, allegations, damages, penalties, fines, and judgments, including but not limited to tortious, contractual, inverse condemnation or other theories or assertions of liability; associated investigation and administrative expenses; defense costs, including but not limited to reasonable attorneys' fees; court costs; and costs of alternative dispute resolution (singularly a **"Claim"** and collectively the **"Claims"**).

b. The duty to defend is a separate and distinct obligation from Consultant's duty to indemnify. Consultant shall be obligated to defend, in all legal, equitable, administrative, or special proceedings, with counsel approved by the City Attorney to the extent required by the paragraph above immediately upon tender to Consultant of the Claim in any form or at any stage of an action or proceeding. An allegation or determination that persons other than Consultant (excluding City) are responsible for the liability shall not relieve Consultant from its separate and distinct obligation to defend the Indemnified Party to the extent required by the paragraph above. The obligation to defend extends through final judgment, including exhaustion of any appeals. The defense obligation includes the obligation to provide independent defense counsel if Consultant asserts that the liability is caused in whole or in part by the negligence or willful misconduct of the Indemnified Party.

c. For services under both sections 23a and 23b, the review, acceptance or approval of Consultant's work or work product by the Indemnified Party shall not affect, relieve or reduce Consultant's indemnification or defense obligations. This Section shall survive completion of the Services or termination of this Agreement. The provisions of this Section shall not be restricted by and do not affect the provisions of this Agreement relating to insurance.

24. Insurance. Consultant shall obtain and maintain during the performance of the Services the insurance coverages as specified in **Exhibit INS-A**, attached hereto and incorporated herein by this reference, issued by a company satisfactory to the Risk Manager, unless the Risk Manager waives, in writing, the requirement that Consultant obtain and maintain such insurance coverages. Consultant shall, prior to performance of the Services, file with the Risk Manager evidence of insurance coverage as specified in **Exhibit INS-A.** Evidence of insurance coverage shall be forwarded to the Risk Manager, addressed as specified in **Exhibit INS-A**. Maintenance of proper insurance coverages by Consultant is a material element of this Agreement. Consultant's failure to maintain or renew insurance coverages or to provide evidence of renewal may be considered as a material breach of this Agreement.

25. Independent Contractor

a. City and Consultant agree that in the performance of the Services, Consultant shall be, and is, an independent contractor, and that Consultant and its employees are not employees of City. Consultant has and shall retain the right to exercise full control over the employment, direction, compensation and discharge of all persons assisting Consultant.

b. Consultant shall be solely responsible for, and shall save City harmless from, all matters relating to the payment of Consultant's employees, agents, subcontractors and subconsultants, including compliance with social security requirements, federal and State income tax withholding and all other regulations governing employer-employee relations.

c. Consultant acknowledges that Consultant and Consultant's employees are not entitled to receive from City any of the benefits or rights afforded employees of City, including but not limited to reserve leave, sick leave, vacation leave, holiday leave, compensatory leave, Public Employees Retirement System benefits, or health, life, dental, long-term disability and workers' compensation insurance benefits.

d. Except as Manager may specify in writing, Consultant, and its agents, employees, subcontractors and subconsultants shall have no authority, expressed or implied, to act on behalf of City in any capacity, as agents or otherwise, or to bind City to any obligation.

26. Conflict of Interest

a. If, in performing the Services set forth in this Agreement, Consultant makes, or participates in, a **"governmental decision"** as described in Title 2, section 18704 of the California Code of Regulations, or performs the same or substantially all the same duties for City that would otherwise be performed by a City employee holding a position specified in City's conflict of interest code, Consultant shall be subject to City's conflict of interest code, the requirements of which include the filing of one or more statements of economic interests disclosing the relevant financial interests of Consultant's personnel providing the Services set forth in this Agreement.

b. Attached hereto as Exhibit F and incorporated herein by this reference is the Federal Lobbying Activities Certification, which Consultant shall separately sign and submit to the City immediately; this Agreement shall be of no force and effect until Consultant signs and submits the form in Exhibit F to the City.

27. Assignability of Agreement. This Agreement contemplates personal performance by Consultant and is based upon a determination of Consultant's personnel's unique competence, experience and specialized personal knowledge. Assignments of any or all rights, duties, or obligations of Consultant under this Agreement will be permitted only with the express written consent of Manager, which consent may be withheld for any reason.

28. Successors and Assigns. This Agreement shall be binding upon and inure to the benefit of the heirs, executors, administrators, successors and assigns of Consultant and City.

29. Fair Employment Practices

a. All persons employed by Consultant shall be treated equally by Consultant without regard to or because of race, color, religion, ancestry, national origin, disability, sex, marital status, age, or any other status

protected by law, and in compliance with all antidiscrimination laws of the United States of America, the State of California, and City.

b. During the performance of this Agreement, Consultant and any other parties with whom Consultant may subcontract shall adhere to equal opportunity employment practices to assure that applicants and employees are treated equally and are not discriminated against because of their race, color, religion, ancestry, national origin, disability, sex, marital status, age, or any other status protected by law.

c. Consultant shall state in all of its solicitations or advertisements for applicants for employment that all qualified applicants shall receive consideration for employment without regard to their race, color, religion, ancestry, national origin, disability, sex, marital status, age, or any other status protected by law.

d. Consultant shall provide City staff with access to and, upon request by Manager, provide copies to Manager of all of Consultant's records pertaining or relating to Consultant's employment practices, to the extent such records are not confidential or privileged under State or federal law.

e. Consultant shall comply with: (1) section 504 of the Rehabilitation Act of 1973, which prohibits discrimination on the basis of disability in federally assisted programs; (2) the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability irrespective of funding; and (3) all applicable regulations and guidelines issued pursuant to both the Rehabilitation Act and the ADA.

f. Consultant shall comply with the requirements of the Fair Employment Practices Addendum and the Nondiscrimination Assurances, which are attached hereto as Exhibits D and E, respectively, and incorporated herein by this reference. Any agreement entered into by Consultant with a third party for performance of work related to this Agreement shall incorporate these exhibits with third party's name replacing Consultant as essential parts of such agreement to be enforced by that third party as verified by Consultant.

30. Americans with Disabilities Act; Access for Persons with Disabilities

a. Consultant shall comply with, and ensure that all of its subconsultants and subcontractors shall comply with, the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA (42 U.S.C. 12101 et seq.).

b. If disabled access review by the Department of General Services (Division of the State Architect) is required by law for the Project, Consultant shall conform all plans and specifications for such facilities to the provisions of California Government Code sections 4450 and 4454 as well as Title 24 of the California Code of Regulations.

31. Clean Air Act (42 U.S.C. 7401–7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251–1387), as amended Consultant shall comply with, ensure subcontractors comply with, and draft plans and specifications in accordance with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401–7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251–1387). Violations must be reported to the federal government and the Regional Office of the Environmental Protection Agency (EPA).

32. Energy Efficiency. Consultant shall comply with, ensure subcontractors comply with, and draft plans and specifications in accordance with mandatory standards and policies relating to energy efficiency, which are contained in the State energy conservation plan issued in compliance with the Energy Policy and Conservation Act (42 U.S.C. 6201).

33. Force Majeure. Consultant and City agree that neither City nor Consultant shall be responsible for delays or failures in performance resulting from acts beyond the control of either party. Such acts shall include, but not be limited to acts of God, strikes, lockouts, riots, acts of war, epidemics, governmental regulations imposed after this Agreement was executed, fire, communication line failures, earthquakes, or other disasters.

34. Time of Essence. Consultant and City agree that time is of the essence in regard to performance of any of the terms and conditions of this Agreement.

35. Covenants and Conditions. Consultant and City agree that each term and each provision of this Agreement to be performed by Consultant shall be construed to be both a covenant and a condition.

36. Governing Law. City and Consultant agree that the construction and interpretation of this Agreement and the rights and duties of City and Consultant hereunder shall be governed by the laws of the State of California.

37. Compliance with Laws

a. Consultant shall comply with, and shall ensure its subcontractors and vendors comply with, all City, State, and federal ordinances, laws, statutes, regulations (including Title 23 Code of Federal Regulation [**"CFR"**] and 2 CFR Part 200), policies and procedures (including those set forth in the California Project Development Procedures Manual, Highway Design Manual, Local Assistance Procedures Manual and the Local Assistance Program Guidelines and all procedural and instructional memoranda as well as the California Transportation Commission SB1 Accountability and Transparency Guidelines, Trade Corridors Enhancements Program [**"TCEP"**] Guidelines, Local Partnership Program [**"LPP"**] Guidelines, Solutions for Congested Corridors Program [**"SCCP"**] Guidelines and related policies) now or hereafter in force pertaining to the Services performed by Consultant pursuant to this Agreement.

b. Consultant shall comply with, and shall ensure its subcontractors and vendors comply with, 2 CFR, Part 200, 23 CFR, 48 CFR Chapter 1, Part 31, Local Assistance Procedures, Public Contract Code [**"PCC"**] 10300-10334 (procurement of goods), PCC 10335-10381 (non-A&E services), and other applicable State and federal regulations. Any costs for which Consultant has received payment or credit that are determined by subsequent audit to be unallowable under 2 CFR, Part 200, 23 CFR, 48 CFR, Chapter 1, Part 31, and other applicable State and federal regulations, are subject to repayment by Consultant to City, even if Consultant has already expended such funds on subcontractors. Should Consultant fail to refund any moneys due upon written demand by City as provided hereunder, or should Consultant breach this Agreement by failing to complete Services without adequate justification and approval by City, then, within ten (10) calendar days of demand, or within such other period as may be agreed to in writing between the parties, City may withhold or demand a transfer of an amount equal to the amount paid by or owed to City from future apportionments, or any other funds due Consultant, and/or may withhold approval of future Consultant projects with the City.

c. Consultant is to comply with, and ensure its subconsultants and subcontractors comply with, all CTC resolutions as adopted or currently amended as well as the guidelines, and policies applicable to State- funded programs (or projects) including, but not limited to, Section 190, State Highway Account, Public Transportation Account, Proposition I8, Proposition IA, and the Road Repair and Accountability Act of 2017, respectively.

38. Debarment. Consultant certifies that neither it nor its principals are suspended or debarred at the time of the execution of this Agreement and are not listed on the government wide Excluded Parties List System in the System for Award Management (SAM). Consultant agrees that it will notify City immediately in the event a suspension or a debarment occurs after the execution of this Agreement.

39. Severability. City and Consultant agree that the invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provision.

40. Waiver. City and Consultant agree that no waiver of a breach of any provision of this Agreement by either Consultant or City shall constitute a waiver of any other breach of the same provision or any other provision of this Agreement. Failure of either City or Consultant to enforce at any time, or from time to time, any provision of this Agreement, shall not be construed as a waiver of such provision or breach.

41. Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original and all of which, when taken together, shall be deemed to be one and the same agreement.

A signed copy of this Agreement transmitted by email or by other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original executed copy of this Agreement for all purposes.

42. Arbitration. Consultant and City agree that in the event of any dispute with regard to the provisions of this Agreement, the Services rendered or the amount of Consultant's compensation, the dispute may be submitted to non-binding arbitration upon the mutual agreement of the parties, under such procedures as the parties may agree upon, or, if the parties cannot agree, then under the Rules of the American Arbitration Association.

43. Expenses of Enforcement. Consultant and City agree that the prevailing party's reasonable costs, attorneys' fees (including the reasonable value of the services rendered by the City Attorney Office) and expenses, including investigation fees and expert witness fees, shall be paid by the non-prevailing party in any dispute involving the terms and conditions of this Agreement.

44. Authority to Execute

a. City acknowledges that the person executing this Agreement has been duly authorized by the City Council to do so on behalf of City.

b. Consultant acknowledges that the person executing this Agreement has been duly authorized by Consultant to do so on behalf of Consultant.

45. Notices

a. Any notices to Consultant may be delivered personally or by mail addressed to 100 E. Thousand Oaks Boulevard, Suite 105, Thousand Oaks, CA 91360.

b. Any notices to City may be delivered personally or by mail addressed to City of Oxnard, Transportation Division, 305 West Third Street, East Wing Second Floor, Oxnard, California 93030.

46. Amendment. City and Consultant agree that the terms and conditions of the Agreement may be reviewed or modified at any time. Any modifications to this Agreement, however, shall be effective only when agreed upon to in writing by both the City representative authorized to do so under the City's purchasing policies and Consultant.

47. Entire Agreement. City and Consultant agree that this Agreement constitutes the entire agreement of the parties regarding the subject matter described herein and supersedes all prior communications, agreements, and promises, either oral or written.

[Signatures on next page]

IN WITNESS WHEREOF, the parties hereto have executed the Agreement on the date that is written as "(1) Agreement Start Date" on the Cover Page.

CITY OF OXNARD

☒ John C. Zaragoza, Mayor[1] Date
☐ Alexander Nguyen, City Manager
☐ Jennifer Yates, Purchasing Manager
☐ Buyer

ATTEST:

Rose Chaparro, Date
City Clerk (only if Mayor signs)

APPROVED AS TO FORM:

Stephen M. Fischer, City Date
Attorney (always required)

MNS Engineers, Inc.

Shawn Kowalewski, P.E Date
Vice President

James Salvito, CEO Date

[1] The City Council must authorize and the Mayor must sign any agreement over $175,000 annually. The City Manager may authorize and sign any agreement over $100,000 but up to $175,000 annually. The Purchasing Manager may authorize and sign any agreement up to $100,000 annually. A Buyer may authorize and sign any agreement up to $25,000 annually.

EXHIBIT A - SCOPE OF SERVICES

TASK 1.1 PDT Development

MNS will develop a Project Development Team (PDT), subject to City approval. Members of the PDT will include MNS and sub-consultants, City, and other agency representatives, as necessary.

TASK 1.2 Project Meetings

MNS will coordinate a kick-off meeting and as-needed PDT meetings. A total of four meetings is anticipated.

TASK 1.3 Team Meetings

MNS will conduct team meetings to review schedules, concepts, plans, and specifications. A total of four meetings is anticipated.

TASK 1.4 QA/QC

MNS will have a quality control plan during the entire course of the project.

TASK 1.5 Non-infrastructure Coordination

MNS will allocate 40 hours to coordinate non-infrastructure work with the City, Fehr and Peers and Walk n' Rollers.

Task 2 - Design Phase (Infrastructure component only)

MNS has reviewed the City's Cycle 5 ATP grant application (RFP Exhibit 8) and proposes the following scope of work.

TASK 2.1 Data Collection/Field Review

MNS will obtain and review as-built plans, reports, maps, and available data from the City. We will perform a field review of each school site to confirm site constraints.

TASK 2.2 Utility Coordination

We will research and document utilities within the project limits including correspondence sent on behalf of the City to the utility companies.

We will coordinate with SCE for the proposed street lighting for the midblock crossings. Utility relocation design and coordination are not anticipated.

TASK 2.3 Survey and Mapping

We will perform ground surveying and mapping for the 26 intersections (77 ramps) surrounding the various school sites located in Oxnard. Ground surveying will include roadway intersections to back of sidewalk and extending 20' in all directions. The mapping will be tied to the NAD83 and NAVD88 datum. Control will be set for future construction staking purposes. The scope of work to include the following items: Hardscape, signage, striping, fences, trees (6" in diameter and above), Observable utilities. We will prepare topographic base maps in AutoCAD at a scale of 1" = 20' with 1' contour intervals. Record right-of-way (R/W) boundaries will be prepared based on a best fit of field located monuments. Not all corners will be able to be resolved unless easement documents are provided for right of way purposes. Assumptions: This scope of work includes the cost of title report acquisition and easement retracement for three properties; potholing is not anticipated as proposed underground work will be limited.

TASK 2.4 Constraint Analysis/Mitigation Plan

We will prepare a summary that includes constraints analysis and mitigation plan addressing public infrastructure conflicts, public utility relocation needs, and adjacent property impacts that may result from the project. Assumption: Utility relocation design will be by others.

TASK 2.5 Base Mapping

We will prepare base mapping for signage and striping plans, street lighting plans, and civil engineering plans including sidewalk, curb-and-gutter and other related necessary plans.

TASK 2.6 R/W Engineering

Based on our preliminary R/W research, we will need to look closer at six to seven intersections that may have some right of way issues. We assume three preliminary title reports will be needed to confirm the existing right of way. With a six-month design schedule, we assume securing permanent and temporary construction easements will not be feasible (i.e. time for legal & exhibits, appraisals and offers); therefore, proposed improvements will need to design to stay within the City R/W. Permits to enter and construct may be required to construct the proposed improvements. For this project, we will coordinate with the City and prepare up to 10 property exhibits in support of the City's permits to enter and construction process.

TASK 2.7 Final PS&E Package

We will provide the City with an original complete set plans, specifications, and construction estimate.

TASK 2.8 Construction Cost Estimate

We will prepare a construction cost estimate at 65% and 100% include total cost and subtotals for each line item of work.

TASK 2.9 Plans and Specifications

Plans and specifications will be submitted to the City for review and comment at the 65% and 100% PS&E stages. The following sheets are anticipated (a total of 33):

- Title Sheet – 1 Sheet
- General Notes – 1 Sheet
- Street Improvement Plans at 1" = 40' Scale Double Stacked (5 Sheets)
    - Curren School (F Street and G Street) – 1 Sheets
    - Fremont School (M Street and Glenwood Drive) – 1 Sheet)
    - Harrington School (Gisler Avenue and Olive Street) – 1 Sheet
    - Kamala School (Kamala Street and J Street) – 1 Sheet
    - Lemonwood School (San Mateo Place and Carnegie Court) – 1 Sheet
- Construction Details – 18 Sheets
    - 26 curb extensions – 7 Sheets
    - 51 curb ramp reconstruction – 9 Sheets
    - Miscellaneous Details – 1 Sheet
    - Solar Powered RRFB Details – 1 Sheet
- Street Lighting Layout Plans – four locations (2 Sheets)
- Traffic Signing and Striping General Notes and Plans – 6 Sheets

Ramona School improvements will be designed by another project. We assume the RRFB will be solar powered; therefore, SCE coordination will not be required. Storm drain modification are not anticipated as the Gisler Avenue midblock crossings are located opposite the existing storm drain. We will look to keep the curb ramp reconstruction within the existing curb return on the Kamala Street/E Street intersection to avoid storm drain modifications. We assume a new street lighting standard will be installed at each of the four midblock crossing curb extensions. We assume that the existing street lighting is owned by SCE; therefore, SCE will design the new street lighting. We will prepare street lighting layout plans to delineate the location of the pullboxes and conduits. Stormwater Pollution Prevention Plan (SWPPP) will not be required as the disturbed soil area will be under one acre. The contractor will be responsible for

required temporary traffic control and pedestrian path plans.

TASK 2.10 Division of State Architect (DSA) Coordination

State only funded project will require approval from DSA for Safe Route to School projects. State approval process will require uploading the plans to DSA and perform live BlueBeam revision sessions with DSA staff. MNS will include the required DSA notes, stamp and ADA call outs for the pedestrian facilities. MNS will attend DSA Bluebeam and edit plans as needed. The City will coordinate and prepare the required DSA application.

Task 3 - Construction Support for Changes to Design (Infrastructure component only):

This project does not include any construction management, only design support is requested. If construction support for changes to design is desired by the City, we will perform the following:

TASK 3.1 RFIs/Submittals

We will review and respond to shop drawing or Request for Information (RFI) submittals for conformity with the PS&E.

TASK 3.2 Design Revisions

We will review design change requests and prepare new design plans as needed.

Task 4 - Non-Infrastructure Component

Fehr & Peers (F&P) will develop a comprehensive SRTS plan including short and long-term physical improvements and programs that encourage walking and bicycling to school and enhance safety. We will refer to Exhibit 22-R, ATP Non-Infrastructure Project Work Plan (RFP Exhibit 8), which is the approved NI scope of work from the ATP grant application.

TASK 4.1 Project Development and Management

F&P will oversee day-to-day operations of Task 4, reporting directly to the City's Project Manager and coordinating with engineer lead, MNS, and education and public outreach lead, Walk 'n Rollers (WNR). Our team will have support from several F&P's internal Research & Development groups, known as Discipline Groups (DGs): Community Engagement DG, Complete Streets DG, and Multi-Modal Safety DG. Each of the DGs keep up to date on best practices and can serve as independent reviewers to provide feedback on our engagement, outreach, and analysis approach.

F&P and WNR will prepare a Task 4 kick-off meeting to establish goals, confirm the project approach and schedule, and identify key stakeholders with City project leaders. F&P Project Manager Rachel Om, AICP, will coordinate with the City Project Manager to finalize the project approach and schedule and provide a project management plan following the kick-off meeting.

The project management plan will articulate the project schedule, work products by task, and any critical path dependencies between tasks that could pose as risks to completing the project on schedule and within budget. The project management plan will also include protocols for addressing any issues that arise during the project proactively, including communication and change management procedures.

Throughout Task 4, monthly project check-in calls will provide an opportunity for active team members to provide updates on their respective work and to discuss any issues with the full project team. We will provide agendas and minutes for each meeting.

Lastly, we will coordinate with the City Communications Department to create and maintain a SRTS webpage that will share updates, information, and links to each school district's website. Through our coordination with Oxnard Communications staff on the Oxnard STP, we have developed an understanding of the perspective of the Communications Department and the timeline needed to review, approve, and post flyers, website content, and social media posts.

Deliverables: Kick-off meeting with agenda and minutes; draft and Final Project Management Plan and Work Plan that include the Scope

of Work and Schedule.

TASK 4.2 Pedestrian and Bicycle Safety Educational Workshops and Rodeo Courses

Each school has different capabilities and needs. To appropriately address this task, WNR will provide several options to each school in an effort to determine which is the best fit for their students, schedule and location. For elementary schools, they offer pedestrian safety assemblies and after school and weekend Bike Skills Workshops (Rodeos) as well as safety programming during physical education (PE) that includes both pedestrian and bicycle safety. For middle schoolers and high schoolers, Pedestrian Safety Workshops, Bike Skills Workshops and Bike Repair Days are offered as options, again, based on a school's capabilities and needs, with age-appropriate curricula.

Students learn best when doing, and for over 10 years, WNR's programs have been designed to teach students traffic safety essentials in a fun and engaging manner. From how to safely cross streets to essential cycling rules of the road and helmet fitting, children leave with an understanding of the essentials of traffic safety. All workshops teach an understanding of not only why walking and biking to school is important but also why being safe is important. Pedestrian workshops are grade-appropriate and can be taught indoors or outdoors as assemblies or as an engaging, interactive experience. They cover walking with a buddy, crossing at corners, looking four ways before crossing and not being distracted as well as other traffic safety concerns.

For Bike Skills Workshops, in addition to the traffic signs, crosswalks and safety equipment, WNR also brings their fleet of over 40 bikes, scooters and helmets, so kids of all ages and abilities can participate. WNR's team of LCIs (League Cycling Instructors) — several of which are bilingual — are especially adept at working with children and bring enthusiasm and creativity to every activity. Bike Skills Workshops include helmet fitting, ABC Quick Check overview, rules of the road, bike handling skills and concepts such as yielding and hazard avoidance. Bike Repair Days are designed to engage the entire school population and surrounding community and are led or supported by student leadership. Programs such as these are excellent opportunities to involve community groups such as Mixtecos' Tequio Youth Group. Bike Skills Workshops are also designed to be community-oriented so that all family members feel welcomed. We will also make an effort to include local groups such as BikeVentura in any educational activities, and provide interpretation where helpful.

Promotional and marketing materials will be created in partnership with the City and School Districts, using multiple languages as necessary. Materials will be uniform so that safety is a common message throughout the school districts and all programming is speaking with the same voice. Incentive materials may include items such as bike helmets, reflective wristbands, stickers, and activity books.

Deliverables:

- Five pedestrian and Bicycle Safety Education Workshops (one each at up to five schools)
- Five Kids Bike Skills Workshops/Rodeos (one each at up to five schools).
- 10 total activities at up to 10 separate schools.
- Alternatively, five of the highest need schools could receive both safety workshops and bike skills workshops to concentrate the program effectiveness and create a template for other schools to follow

TASK 4.3 International Walk to School Day, and Bike to School Month

Traditionally, schools use International Walk to School Day in October to launch their schools' walk to school program and National Bike to School Day and Bike Month to build on the enthusiasm. These national and international events inspire and boost awareness and participation in local walk and bike to school days. As part of our STEP program in Orange County for example, WNR collaborated with school officials at target schools to help them have their biggest Walk to School Day ever with 12 schools participating.

For this task, WNR will seek a parent volunteer at each school to spearhead the effort and work closely with school and district administration to ensure appropriate outreach and engagement. WNR will work to coordinate communications with each school to build community-wide support and maximize efficiency. Efforts will include a planning calendar, marketing materials and talking points. If appropriate, WNR will help each school develop a Safe Routes to School Committee to continue this work past the sunset of the grant. WNR will continue to collaborate with schools and encourage the development of consistent monthly walk to school days, especially in the second year of the program to provide a foundation for sustainability. Incentives such as stickers and reflective wristbands will be developed to increase participation and raise awareness.

Marketing materials will include dual-language templates for fliers, posters, newsletters and social media posts. WNR will support a city-wide poster contest titled "Why Drive When You can…" to expand on the conversation of safety and active transportation. All events

will be promoted and presented to the community on various levels, using all available means of print and online communications, including presentations at City Council meetings, school board meetings, and school-based events as appropriate.

Deliverables:

- Promote International Walk to School Day to target schools, October 2022 and 2023.
- Coordinate Walk to School Days at target schools, providing on-site support to schools as needed.
- Promote National Bike to School Day and Bike Month to target schools, May 2023, 2024.
- Coordinate and publicize efforts for Walk to School Days as part of local efforts and regional and national campaigns.
- Coordinate with school districts, civic leaders, and local law enforcement.

TASK 4.4 Walkability Assessment and Key Routes to School

Understanding the existing infrastructure and neighborhood routes most traveled by students is critical to develop key routes to school that not only prioritize safety but also reflect where students are traveling to/from school.

F&P will organize one walkability assessment, during either arrival or dismissal, at each of the 26 schools with key stakeholders, such as City staff, school administration, teachers, students, parents, and/or traffic officers, in order to experience the environment where students travel, observe key issues and positive practices, and identify potential improvements. The walkability assessments at the six schools receiving infrastructure improvements under the infrastructure component of this project will focus on identifying key routes to school since infrastructure improvements will be implemented as part of this project. We would streamline coordination with the Oxnard Police Department on the walkability assessments (Task 4.4) and developing action plans (Task 4.5) to ensure we are respectfully requesting officers' time and input in an efficient manner given their many other commitments.

With staff and stakeholders from 26 school sites, this effort will require careful management in terms of client and stakeholder communication, schedule, and budget. We will develop a schedule for conducting the walkability assessments that groups schools by geographic location and prioritizes schools by greatest need, estimated by the collision and citation analysis in Task 4.5, financial need, and share of students walking/biking to school. We will develop a clear and consistent workflow for each school site with built-in flexibility to accommodate the unique needs and desires of each school. The following workflow was developed based on best practices identified in A Technical Guide For Conducting Pedestrian Safety Assessments for California Communities.

Step 1: Kick-off Meeting: F&P will facilitate a kick-off meeting conference call with each school's staff and key stakeholders to discuss known issues in advance of the audit. Their team will work with each school representative to identify staff and stakeholders and arrange the walkability assessment date. The discussion will cover the following items to prepare a walking route for the walkability assessment:

- Current preferred routes approaching or departing the school.
- Key barriers (physical and perceived) discouraging walking and biking.
- Collision and citation trends (identified as part of Task 4.5).
- Challenges and successes for arrival/dismissal activity.
- Identification of key stakeholders to invite, along with any special accommodations needed, such as interpretation. Our budget includes a line item to support hiring local interpreters through MICOP, as needed, to provide Spanish and indigenous language services.

Step 2: Conduct Audit: F&P will lead one walkability assessment during either the school morning arrival or afternoon dismissal period for each school. The assessment team will follow a pre-determined route, informed by the findings from the kick-off meeting, around the school area to observe drop-off/pick-up operations and walking and bicycling activity, note infrastructure deficiencies, and assess opportunities for safety and operational improvements. Following the assessment, the group will convene to discuss potential improvements. As noted above, the walkability assessments for the six schools receiving infrastructure improvements under the infrastructure component of this project will focus on identifying key routes to school. F&P will coordinate with WNR on the walkability assessments for schools that will also host a pedestrian and bicycle safety workshop or rodeo course to ensure the WNR team is familiar with the existing conditions for those respective schools.

Step 3: Draft Summary Report: F&P will prepare a draft summary report for each school that summarizes key issues, identifies key routes to school, and recommends infrastructure and programmatic improvements. F&P will coordinate with the engineering lead to incorporate lessons learned and best practices from the six schools receiving infrastructure improvements as part of this project. For the 20 schools not receiving infrastructure improvements as part of this project, the report will include a graphic illustrating the key routes to

school and location of recommended infrastructure improvements. For the six schools receiving infrastructure improvements as part of this project, the report will include a graphic illustrating the key routes to school only. For the 20 schools with infrastructure recommendations identified, they will be categorized as Short, Mid or Long-term, with the responsible agency identified. For the six schools receiving infrastructure improvements as part of this project, the report will be focused on future non-infrastructure improvements only. A draft summary report will be compiled and submitted electronically to the school, respective school district, and the City for review and comment.

Step 4: Final Summary Report: One round of consolidated comments will be incorporated into a final summary report for each school, and the final summary report will be submitted electronically to each school, respective school district, and City Public Works.

Deliverables

- Kick-off meeting and summary notes for each school (26).
- Draft Summary Report for twenty (20) schools not receiving infrastructure improvements, which includes walkability assessment attendees, photos, and recommended key routes to school, educational programs, staffing needs (e.g. crossing guards), and infrastructure improvements.
- Draft Summary Report for six (6) school receiving infrastructure improvements, which includes walkability assessment attendees, photos, and key routes to school, educational programs, and staffing needs (e.g. crossing guards).
- Final Summary Report for each school (26), which incorporates one round of consolidated comments from each school, stakeholders, and City staff.

TASK 4.5 Collaboration with Oxnard Police Department, Development of Action Plans, and Stakeholder Meetings

F&P will leverage the relationship we have developed with the Oxnard Police Department through the Oxnard LRSP and STP, particularly with the traffic sergeant and traffic officers, to review collision and citation trends to understand collision patterns, such as top violations and collision types, for each school. F&P will organize a kick-off meeting with the Police Department to serve as a listening session for the project team and coordinate access to collision and citation data.

In order to maximize the effectiveness of each task, stakeholder engagement for this task will be paired with the education and outreach in Tasks 4.2 and 4.3 and the walkability assessments in Task 4.4 to avoid overwhelming stakeholders with requests, which may lead to engagement/participation fatigue. F&P will synthesize the collision and citation analysis, stakeholder input, and findings from the walkability assessments, to identify three to five action items for Oxnard Police officers to support Safe Routes to School and school arrival/dismissal traffic operations, such as targeted enforcement and directing traffic.

F&P will prepare a draft action plan for each school that summarizes collision and citation trends and recommended action items for Oxnard Police Department to support safe routes to school and school arrival/dismissal traffic operations. After City staff and Oxnard Police Department review the action plans, we will prepare a final action plan that will be incorporated into the final summary reports prepared as part of Task 4.4 so that all stakeholders, which include City staff, school staff, teachers, parents, and the Police Department, are aware of how everyone can contribute to implementing and supporting Safe Routes to School.

Deliverables

- Three meetings with Oxnard Police Department: one kick-off meeting to serve as a listening session, a second meeting to review collision and citation data, and a third meeting to review findings and recommended actions. These meetings can be supplemented by the coordination and discussion as part of the walkability assessments in Task 4.4.
- Draft Action Plan for each school (26), which includes a summary of collision and citation trends and recommended action items for Oxnard Police Department to support Safe Routes to School and school drop-off/pick-up traffic operations.
- Final Action Plan for each school (26), which incorporates one round of consolidated comments from each school, City staff, and Oxnard Police Department, and will be incorporated into the Final Summary Report developed in Task 4.4.

TASK 4.6 Pre- and Post-Project Pedestrian and Bicycle Counts

F&P will coordinate with each of the 26 schools to collect pre and post project pedestrian and bicycle counts. F&P proposes to use the standardized Student Travel Tally developed by the National Center for SRTS to align with national efforts around SRTS programs. The pre-project pedestrian and bicycle counts will be gathered as part of the walkability assessments to build on the relationships developed and momentum built around conducting the walkability assessments. The post-project pedestrian and bicycle counts will be gathered near

the end of the project to assess the impacts of the pedestrian and bicycle safety workshops and rodeos (Task 4.2) and the International Walk to School Day and Bike to School Month (Task 4.3). We will coordinate with each school to either administer the surveys, with district/principal/teacher approval, or have school staff/teachers administer the survey, depending on school and district protocols. The pre and post-project counts will be summarized in one report with findings and trends for each school.

Deliverables

- Copy of pre- and post-pedestrian and bicycle count sheets.
- Draft report that summarizes pre- and post-pedestrian and bicycle counts and identifies trends for each school and citywide.
- Final report that incorporates one round of consolidated comments from City staff and school representatives.

EXHIBIT B - RATES AND COSTS

MNS Engineers, Inc. - Team Resource Estimate

Safe Route to School Safety and Enhancement Project PW 22-87

	MNS Engineers									Task Summary						
	Principal Engineer	Sr Project Engineer	Project Engineer	Associate Engineer	Assistant Engineer	Sr CADD Technician	Principal Surveyor	Associate Project Surveyor	One Person Survey Crew	MNS Resource Hours	MNS Resource Costs	Fehr & Peers	Walk n' Roller	Reimbursables	Total Costs	Task Costs
Task Descriptions	$226.17	$130.14	$100.06	$94.29	$69.00	$104.83	$171.30	$98.29	$135.78							
Task 1 Project Management																
1. Develop PDT	4									4	$905				$905	
2. Kickoff/PDT Meetings (4)	8		4	4						16	$2,587				$2,587	
3. Team Coordination Meetings (4)	8		4	4						16	$2,587				$2,587	
4. QA/QC	4	24								28	$4,028				$4,028	
5. Non-infrastructure Coordination	20		20							40	$6,525				$6,525	$16,631
Task 2 - Design Phase																
1. Data Collection/Field Review	8		12	12						32	$4,142				$4,142	
2. Utility Coordination	6		20		28					54	$5,290			$300	$5,590	
3. Survey and Mapping							80	176	110	366	$45,939			$4,180	$50,119	
4. Constraint Analysis/Mitigation Plan	8		16							24	$3,410				$3,410	
5. Base Mapping				8		16				24	$2,432				$2,432	
6.a Right of Way Engineering (10 PE&C)	5		15			30				50	$5,777				$5,777	
6.b Title Reports (3)	1						1			2	$397			$3,000	$3,397	
7. Provide final plans, specification and estimate	1			2						3	$415			$500	$915	
8. Construction Cost Estimate	4		8	20						32	$3,591				$3,591	
9. 65% and 100% PS&E (33 Sheets)																
Title Sheet	2			4	6	6				18	$1,872				$1,872	
General Notes	2			4		8				14	$1,668				$1,668	
Street Plans 1"=40' Double Stacked - 5 Sheets	24		48		64					136	$14,647				$14,647	
Const Details - 26 Curb Extensions - 7 Sheets	30			60		120				210	$25,022				$25,022	
Const Details - 51 Curb Ramp Reconst - 9 Sheets	40		80		144					264	$26,988				$26,988	
Misc. Details - 1 Sheet	4			8		16				28	$3,336				$3,336	
RRFB Details - 1 Sheet	4			10		20				34	$3,944				$3,944	
Street Lighting Layout Plans - 2 Sheets	8		20			20				48	$5,907				$5,907	
Signing and Striping Notes and Plans - 6 Sheets	20			60		40				120	$14,374				$14,374	
Specifications	12		24							36	$5,115				$5,115	$182,247
10. Division of State Architect Coordination	8		24							32	$4,211				$4,211	$4,211
Task 3 - Const Support for Changes to Design																
1. Respond to RFIs and Submittals	12		24							36	$5,115				$5,115	
2. Prepare CCO designs	8		32							40	$5,011				$5,011	$10,127
Task 4 - Non-Infracture Component																
1. Project Development / Management												$21,840	$16,200		$38,040	
2. Conduct five (5) pedestrian & bike workshops & rodeos												$8,585	$36,000	$11,500	$56,085	

MNS Engineers, Inc. - Team Resource Estimate

Safe Route to School Safety and Enhancement Project PW 22-87

	MNS Engineers									Task Summary						
	Principal Engineer	Sr Project Engineer	Project Engineer	Associate Engineer	Assistant Engineer	Sr CADD Technician	Principal Surveyor	Associate Project Surveyor	One Person Survey Crew	MNS Resource Hours	MNS Resource Costs	Fehr & Peers	Walk n' Roller	Reimbursables	Total Costs	Task Costs
Task Descriptions	$226.17	$130.14	$100.06	$94.29	$69.00	$104.83	$171.30	$98.29	$135.78							
3. Organize International Walk Day/Bike to School Month												$4,047	$23,400	$10,000	$37,447	
4. Conduct Walkability Assessment & provide list of recommendations.												$69,941	$3,000	$5,243	$78,184	
5. Coordinate w/ Oxnard Police, Action Plan & Stakeholder												$64,836		$5,000	$69,836	
6. Collect Pre & Post project pedestrian and bicycle counts - each school												$18,845			$18,845	$298,437

	Staff Summary									Project Summary						
Total Staff Hours	251	24	351	196	242	276	81	176	110	1707 Hours	$205,235	$188,094	$78,600	$39,723	$511,652	$511,652
Total Staff Costs	$56,769	$3,123	$35,121	$18,481	$16,698	$28,933	$13,875	$17,299	$14,936							

GRAND TOTAL	**$511,652**	**$511,652**

Task 4 Non-Infrastructure Budget
Oxnard Safe Routes to School

		Matt Benjamin Principal-in-Charge	Chelsea Richer Associate-in-Charge	Rachel Om Project Manager	Johnny Schmidt Project Engineer/Planner	Andrea Bjornlie Admin Support	Jim Shanman Project Lead	Johanna Iraheta Project Coordinator	Instructors		
	Rate	$313.28	$197.59	$132.62	$122.78	$145.73	$150	$75	$50	Total Hours	Labor
Task 4.1	Project Development and Management										
	Task 4.1 Project Development and Management - Subtotal	8	20	74	5	34	72	72	0	285	$38,040.23
Task 4.2	Bike & Ped Workshops and Rodeos										
	Task 4.2 Bike & Ped Workshops and Rodeos - Subtotal	2	2	20	40	0	100	100	270	534	$44,585.06
Task 4.3	International Walk to School Day/Bike to School Month										
	Task 4.3 International Walk to School Day/Bike to School Month - Subtotal	2	2	8	16	0	72	168	0	268	$27,447.08
Task 4.4	Walkability Assessment and Recommendations										
	Task 4.4 Walkability Assessment and Recommendations - Subtotal	16	42	100	320	28	20	0	0	526	$72,941.34
Task 4.5	Action Plans and Stakeholder Meetings										
	Task 4.5 Action Plans and Stakeholder Meetings - Subtotal	8	44	89	298	36	0	0	0	475	$64,836.24
Task 4.6	Pre/Post Bike and Ped Counts										
	Task 4.6 Pre/Post Bike and Ped Counts - Subtotal	4	8	24	76	24	0	0	0	136	$18,844.97
	Task Labor	**40**	**118**	**315**	**755**	**122**	**264**	**340**	**270**	**2224**	**$266,694.91**
	Direct Costs										
	Translation Services										**$5,000.00**
	Mileage FP										**$2,433.60**
	Mileage WnR										**$2,808.00**
	Helmets										**$6,500.00**
	Printing (fliers, posters, banners)										**$5,000.00**
	Reflective Wristbands										**$7,500.00**
	Stickers										**$2,500.00**
	Total Task 4 Cost										**$298,436.51**

EXHIBIT 10-H1 COST PROPOSAL Page 1 of 3

COST-PLUS-FIXED FEE OR LUMP SUM OR FIRM FIXED PRICE CONTRACTS

(DESIGN, ENGINEERING AND ENVIRONMENTAL STUDIES)

Note: Mark-ups are Not Allowed ☒ Prime Consultant ☐ Subconsultant ☐ 2nd Tier Subconsultant

Consultant MNS ENGINEERS, INC.

Project No. PW 22-87 Contract No. PW 22-87 Date 5/05/2022

DIRECT LABOR

Classification/Title	Name	Hours	Actual Hourly Rate	Total
Principal Eng./PM	Michael Ip	251	$ 92.04	$ 23,102.04
Sr. Proj Eng/QA-QC	Gabriel Do-Reynoso	24	$ 52.96	$ 1,271.04
Proj. Eng/Designer	Sam Potts	351	$ 40.72	$ 14,292.72
Assoc. Eng/Designer	Robert Wilcox	196	$ 38.37	$ 7,520.52
Assist Eng/Designer	Jacob Payer	242	$ 28.08	$ 6,795.36
Sr CADD Tech/Drafter	Oscar Hernandez	276	$ 42.66	$ 11,774.16
Principal Surv/Surv PM	Shane Sobecki	81	$ 69.71	$ 5,646.51
Assoc. Surv/Off. Surv	Richard Sleeman	176	$ 40.00	$ 7,040.00
Surv Crew/Field Surv	Hector Perez	110	$ 55.26	$ 6,078.60

LABOR COSTS

a) Subtotal Direct Labor Costs $ 83,520.95

b) Anticipated Salary Increases (see page 2 for calculation) $ _____

c) **TOTAL DIRECT LABOR COSTS** [(a) + (b)] **$** 83,520.95

INDIRECT COSTS

d) Fringe Benefits (Rate: 53.73%) e) Total Fringe Benefits [(c) x (d)] $ **44,875.81**

f) Overhead (Rate: 69.66%) g) Overhead [(c) x (f)] $ 58,180.69

h) General and Administrative (Rate: _____%) i) Gen & Admin [(c) x (h)] $ _____

j) **TOTAL INDIRECT COSTS** [(e) + (g) + (i)] **$ 103,056.50**

FIXED FEE k) **TOTAL FIXED FEE** [(c) + (j)] x fixed fee 10 %] **$ 18,657.75**

l) **CONSULTANT'S OTHER DIRECT COSTS (ODC) – ITEMIZE (Add additional pages if necessary)**

Description of Item	Quantity	Unit	Unit Cost	Total
Equipment Rental and Supplies	110	hr	$38	$4,180
Reproduction	500	ls	$500	$500
Utility Atlases	300	ls	$300	$300
Title Reports	3	ea	$1000	$3,000

l) **TOTAL OTHER DIRECT COSTS** $7,980

m) **SUBCONSULTANTS' COSTS (Add additional pages if necessary)**

FEHR AND PEERS, INC.	$195,528.51
WALK N' ROLLER	$102,908
	$

m) **TOTAL SUBCONSULTANTS' COSTS** $298,436.51

n) **TOTAL OTHER DIRECT COSTS INCLUDING SUBCONSULTANTS** [(l)+(m)] $ **306,416.51**

TOTAL COST [(c) + (j) + (k) + (n)] $ 511,651.71

NOTES:
1. Key personnel **must** be marked with an asterisk (*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (**). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.
2. The cost proposal format shall not be amended. Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans.
3. Anticipated salary increases calculation (page 2) must accompany.

EXHIBIT 10-H1 COST PROPOSAL Page 2 of 3

COST-PLUS-FIXED FEE OR LUMP SUM OR FIRM FIXED PRICE CONTRACTS

(CALCULATIONS FOR ANTICIPATED SALARY INCREASES)

1. Calculate Average Hourly Rate for 1st year of the contract (Direct Labor Subtotal divided by total hours)

Direct Labor Subtotal per Cost Proposal	Total Hours per Cost Proposal		Avg Hourly Rate	**5 Year Contract Duration**
$250,000.00	5000	=	$50.00	Year 1 Avg Hourly Rate

2. Calculate hourly rate for all years (Increase the Average Hourly Rate for a year by proposed escalation %)

	Avg Hourly Rate		Proposed Escalation			
Year 1	$50.00	+	2%	=	$51.00	Year 2 Avg Hourly Rate
Year 2	$51.00	+	2%	=	$52.02	Year 3 Avg Hourly Rate
Year 3	$52.02	+	2%	=	$53.06	Year 4 Avg Hourly Rate
Year 4	$53.06	+	2%	=	$54.12	Year 5 Avg Hourly Rate

3. Calculate estimated hours per year (Multiply estimate % each year by total hours)

	Estimated % Completed Each Year		Total Hours per Cost Proposal		Total Hours per Year	
Year 1	20.0%	*	5000	=	1000	Estimated Hours Year 1
Year 2	40.0%	*	5000	=	2000	Estimated Hours Year 2
Year 3	15.0%	*	5000	=	750	Estimated Hours Year 3
Year 4	15.0%	*	5000	=	750	Estimated Hours Year 4
Year 5	10.0%	*	5000	=	500	Estimated Hours Year 5
Total	100%		Total	=	5000	

4. Calculate Total Costs including Escalation (Multiply Average Hourly Rate by the number of hours)

	Avg Hourly Rate (calculated above)		Estimated hours (calculated above)		Cost per Year	
Year 1	$50.00	*	1000	=	$50,000.00	Estimated Hours Year 1
Year 2	$51.00	*	2000	=	$102,000.00	Estimated Hours Year 2
Year 3	$52.02	*	750	=	$39,015.00	Estimated Hours Year 3
Year 4	$53.06	*	750	=	$39,795.30	Estimated Hours Year 4
Year 5	$54.12	*	500	=	$27,060.80	Estimated Hours Year 5
	Total Direct Labor Cost with Escalation			=	$257,871.10	
	Direct Labor Subtotal before Escalation			=	$250,000.00	
	Estimated total of Direct Labor Salary Increase			=	**$7,871.10**	Transfer to Page 1

NOTES:
1. This is not the only way to estimate salary increases. Other methods will be accepted if they clearly indicate the % increase, the # of years of the contract, and a breakdown of the labor to be performed each year.
2. An estimation that is based on direct labor multiplied by salary increase % multiplied by the # of years is not acceptable. (i.e. $250,000 x 2% x 5 yrs = $25,000 is not an acceptable methodology)

3. This assumes that one year will be worked at the rate on the cost proposal before salary increases are granted.
4. Calculations for anticipated salary escalation must be provided.

EXHIBIT 10-H1 COST PROPOSAL Page 3 of 3

Certification of Direct Costs:

I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this contract are actual, reasonable, allowable, and allocable to the contract in accordance with the contract terms and the following requirements:

1. Generally Accepted Accounting Principles (GAAP)
2. Terms and conditions of the contract
3. Title 23 United States Code Section 112 - Letting of Contracts
4. 48 Code of Federal Regulations Part 31 - Contract Cost Principles and Procedures
5. 23 Code of Federal Regulations Part 172 - Procurement, Management, and Administration of Engineering and Design Related Service
6. 48 Code of Federal Regulations Part 9904 - Cost Accounting Standards Board (when applicable)

All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the project files and be in compliance with applicable federal and state requirements. Costs that are noncompliant with the federal and state requirements are not eligible for reimbursement.
Local governments are responsible for applying only cognizant agency approved or Caltrans accepted Indirect Cost Rate(s).

Prime Consultant or Subconsultant Certifying:

Name: Shawn Kowalewski Title *: Vice President

Signature : Date of Certification (mm/dd/yyyy): 5/05/2022

Email: skowalewski@mnsengineers.com Phone Number: 805-648-4840

Address: 100 E. Thousand Oaks Boulevard, Suite 105, Thousand Oaks, CA 91360

*An individual executive or financial officer of the consultant's or subconsultant's organization at a level no lower than a Vice President or a Chief Financial Officer, or equivalent, who has authority to represent the financial information utilized to establish the cost proposal for the contract.

List services the consultant is providing under the proposed contract:

Civil Engineering

EXHIBIT 10-H1 COST PROPOSAL Page 1 of 3

COST-PLUS-FIXED FEE OR LUMP SUM OR FIRM FIXED PRICE CONTRACTS

(DESIGN, ENGINEERING AND ENVIRONMENTAL STUDIES)

Note: Mark-ups are Not Allowed

☐ Prime Consultant ☒ Subconsultant ☐ 2nd Tier Subconsultant

Consultant: Fehr & Peers

Project No. PW 22-87 Contract No. PW 22-87 Date: 04/05/2022

DIRECT LABOR

Classification/Title	Name	Hours	Actual Hourly Rate	Total
Principal II / Principal-In-Charge*	Matt Benjamin	40	$98.44	$3,937.60
Senior Associate I / Associate-in-Charge*	Chelsea Richer	118	$62.09	$7,326.62
Senior Engineer/Planner I / Project Manager*	Rachel Om	315	$41.67	$13,126.05
Engineer/Planner III / Project Planner/Engineer	Johnny Schmidt	755	$38.58	$29,127.90
Sr. Business Services Administrator IV / Admin Support	Andrea Bjornlie	122	$45.79	$5,586.38

LABOR COSTS

a) Subtotal Direct Labor Costs $ 59,104.55

b) Anticipated Salary Increases (see page 2 for calculation) $ 0

c) **TOTAL DIRECT LABOR COSTS** [(a) + (b)] **$ 59,104.55**

INDIRECT COSTS

d) Fringe Benefits (Rate: 0%) e) Total Fringe Benefits [(c) x (d)] $ 0

f) Overhead (Rate: 0%) g) Overhead [(c) x (f)] $ 0

h) General and Administrative (Rate: 189.31%) i) Gen & Admin [(c) x (h)] $ 111,890.82

j) **TOTAL INDIRECT COSTS** [(e) + (g) + (i)] **$ 111,890.82**

FIXED FEE k) **TOTAL FIXED FEE** [(c) + (j)] x fixed fee 10%] **$ 17,099.54**

l) **CONSULTANT'S OTHER DIRECT COSTS (ODC) – ITEMIZE (Add additional pages if necessary)**

Description of Item	Quantity	Unit	Unit Cost	Total
Mileage Costs	4,160	miles	$0.585	$2,433.60
Translation Services	1	Ls	$5,000	$5,000
			$	$
			$	$
			$	$

l) **TOTAL OTHER DIRECT COSTS** $ 7,433.60

m) **SUBCONSULTANTS' COSTS (Add additional pages if necessary)**

m) **TOTAL SUBCONSULTANTS' COSTS** $0

n) **TOTAL OTHER DIRECT COSTS INCLUDING SUBCONSULTANTS** [(l)+(m)] **$** 7,433.60

TOTAL COST [(c) + (j) + (k) + (n)] $ 195,528.51

NOTES:

1. Key personnel **must** be marked with an asterisk (*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (**). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.
2. The cost proposal format shall not be amended. Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans.
3. Anticipated salary increases calculation (page 2) must accompany.

EXHIBIT 10-H1 COST PROPOSAL Page 2 of 3

COST-PLUS-FIXED FEE OR LUMP SUM OR FIRM FIXED PRICE CONTRACTS

(CALCULATIONS FOR ANTICIPATED SALARY INCREASES)

1. Calculate Average Hourly Rate for 1st year of the contract (Direct Labor Subtotal divided by total hours)

Direct Labor Subtotal per Cost Proposal	Total Hours per Cost Proposal		Avg Hourly Rate	**5 Year Contract Duration**
$250,000.00	5000	=	$50.00	Year 1 Avg Hourly Rate

2. Calculate hourly rate for all years (Increase the Average Hourly Rate for a year by proposed escalation %)

	Avg Hourly Rate		Proposed Escalation			
Year 1	$50.00	+	2%	=	$51.00	Year 2 Avg Hourly Rate
Year 2	$51.00	+	2%	=	$52.02	Year 3 Avg Hourly Rate
Year 3	$52.02	+	2%	=	$53.06	Year 4 Avg Hourly Rate
Year 4	$53.06	+	2%	=	$54.12	Year 5 Avg Hourly Rate

3. Calculate estimated hours per year (Multiply estimate % each year by total hours)

	Estimated % Completed Each Year		Total Hours per Cost Proposal		Total Hours per Year	
Year 1	20.0%	*	5000	=	1000	Estimated Hours Year 1
Year 2	40.0%	*	5000	=	2000	Estimated Hours Year 2
Year 3	15.0%	*	5000	=	750	Estimated Hours Year 3
Year 4	15.0%	*	5000	=	750	Estimated Hours Year 4
Year 5	10.0%	*	5000	=	500	Estimated Hours Year 5
Total	100%		Total	=	5000	

4. Calculate Total Costs including Escalation (Multiply Average Hourly Rate by the number of hours)

	Avg Hourly Rate (calculated above)		Estimated hours (calculated above)		Cost per Year	
Year 1	$50.00	*	1000	=	$50,000.00	Estimated Hours Year 1
Year 2	$51.00	*	2000	=	$102,000.00	Estimated Hours Year 2
Year 3	$52.02	*	750	=	$39,015.00	Estimated Hours Year 3
Year 4	$53.06	*	750	=	$39,795.30	Estimated Hours Year 4
Year 5	$54.12	*	500	=	$27,060.80	Estimated Hours Year 5
	Total Direct Labor Cost with Escalation			=	$257,871.10	
	Direct Labor Subtotal before Escalation			=	$250,000.00	
	Estimated total of Direct Labor Salary Increase			=	**$7,871.10**	Transfer to Page 1

NOTES:

1. This is not the only way to estimate salary increases. Other methods will be accepted if they clearly indicate the % increase, the # of years of the contract, and a breakdown of the labor to be performed each year.
2. An estimation that is based on direct labor multiplied by salary increase % multiplied by the # of years is not acceptable. (i.e. $250,000 x 2% x 5 yrs = $25,000 is not an acceptable methodology)
3. This assumes that one year will be worked at the rate on the cost proposal before salary increases are granted.
4. Calculations for anticipated salary escalation must be provided.

EXHIBIT 10-H1 COST PROPOSAL Page 3 of 3

Certification of Direct Costs:

I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this contract are actual, reasonable, allowable, and allocable to the contract in accordance with the contract terms and the following requirements:

1. Generally Accepted Accounting Principles (GAAP)
2. Terms and conditions of the contract
3. Title 23 United States Code Section 112 - Letting of Contracts
4. 48 Code of Federal Regulations Part 31 - Contract Cost Principles and Procedures
5. 23 Code of Federal Regulations Part 172 - Procurement, Management, and Administration of Engineering and Design Related Service
6. 48 Code of Federal Regulations Part 9904 - Cost Accounting Standards Board (when applicable)

All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the project files and be in compliance with applicable federal and state requirements. Costs that are noncompliant with the federal and state requirements are not eligible for reimbursement.
Local governments are responsible for applying only cognizant agency approved or Caltrans accepted Indirect Cost Rate(s).

Prime Consultant or Subconsultant Certifying:

Name: Matt Benjamin

Title *: Principal

Signature : _____

Date of Certification (mm/dd/yyyy): 04/04/2022

Email: m.benjamin@fehrandpeers.com

Phone Number: 949-308-6305

Address: 600 Wilshire Blvd, Suite 1050, Los Angeles, CA 90017

*An individual executive or financial officer of the consultant's or subconsultant's organization at a level no lower than a Vice President or a Chief Financial Officer, or equivalent, who has authority to represent the financial information utilized to establish the cost proposal for the contract.

List services the consultant is providing under the proposed contract:

Safe Routes to School non-infrastructure program: walkability assessment and recommendations, coordination with Oxnard Police Department and action plan recommendations, and pre-/post- project bike and ped counts.

EXHIBIT 10-H1 COST PROPOSAL Page 1 of 3

COST-PLUS-FIXED FEE OR LUMP SUM OR FIRM FIXED PRICE CONTRACTS

(DESIGN, ENGINEERING AND ENVIRONMENTAL STUDIES)

Note: Mark-ups are Not Allowed

☐ Prime Consultant ☒ Subconsultant ☐ 2nd Tier Subconsultant

Consultant Walk 'n Rollers

Project No. PW 22-87 Contract No. PW 22-87 Date: 04/05/2022

DIRECT LABOR

Classification/Title	Name	Hours	Actual Hourly Rate	Total
Project Lead*	Jim Shanman	264	$150	$39,600
Project Coordinator*	Johanna Iraheta	340	$75	$25,500
Instructor	To Be Determined	270	$50	$13,500

LABOR COSTS

a) Subtotal Direct Labor Costs $ 78,600

b) Anticipated Salary Increases (see page 2 for calculation) $ 0

c) **TOTAL DIRECT LABOR COSTS** [(a) + (b)] **$ 78,600**

INDIRECT COSTS

d) Fringe Benefits (Rate: 0%) e) Total Fringe Benefits [(c) x (d)] $ 0

f) Overhead (Rate: 0%) g) Overhead [(c) x (f)] $ 0

h) General and Administrative (Rate: 0.00%) i) Gen & Admin [(c) x (h)] $ 0.00

See Safe Harbor Indirect Cost Program Form

j) **TOTAL INDIRECT COSTS** [(e) + (g) + (i)] **$ 0.00**

FIXED FEE k) **TOTAL FIXED FEE** [(c) + (j)] x fixed fee 10%] **$ 78,600**

l) **CONSULTANT'S OTHER DIRECT COSTS (ODC) – ITEMIZE (Add additional pages if necessary)**

Description of Item	Quantity	Unit	Unit Cost	Total
Mileage Costs	4,800	miles	$0.585	$2,808
Helmets	500	Helmet	$13.00	$6,500
Printing (fliers, posters, banners)	1	ls	$5,000	$5,000
Reflective Wristbands	1	ls	$7,500	$7,500
Stickers	1	ls	$2,500	$2,500

l) **TOTAL OTHER DIRECT COSTS** $ 24,308

m) **SUBCONSULTANTS' COSTS (Add additional pages if necessary)**

m) **TOTAL SUBCONSULTANTS' COSTS** $0

n) **TOTAL OTHER DIRECT COSTS INCLUDING SUBCONSULTANTS** [(l)+(m)] **$** 24,308

TOTAL COST [(c) + (j) + (k) + (n)] $ 102,908

NOTES:

1. Key personnel **must** be marked with an asterisk (*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (**). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.
2. The cost proposal format shall not be amended. Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans.
3. Anticipated salary increases calculation (page 2) must accompany.

EXHIBIT 10-H1 COST PROPOSAL Page 2 of 3

COST-PLUS-FIXED FEE OR LUMP SUM OR FIRM FIXED PRICE CONTRACTS

(CALCULATIONS FOR ANTICIPATED SALARY INCREASES)

1. Calculate Average Hourly Rate for 1st year of the contract (Direct Labor Subtotal divided by total hours)

Direct Labor Subtotal per Cost Proposal	Total Hours per Cost Proposal		Avg Hourly Rate	**5 Year Contract Duration**
$250,000.00	5000	=	$50.00	Year 1 Avg Hourly Rate

2. Calculate hourly rate for all years (Increase the Average Hourly Rate for a year by proposed escalation %)

	Avg Hourly Rate		Proposed Escalation			
Year 1	$50.00	+	2%	=	$51.00	Year 2 Avg Hourly Rate
Year 2	$51.00	+	2%	=	$52.02	Year 3 Avg Hourly Rate
Year 3	$52.02	+	2%	=	$53.06	Year 4 Avg Hourly Rate
Year 4	$53.06	+	2%	=	$54.12	Year 5 Avg Hourly Rate

3. Calculate estimated hours per year (Multiply estimate % each year by total hours)

	Estimated % Completed Each Year		Total Hours per Cost Proposal		Total Hours per Year	
Year 1	20.0%	*	5000	=	1000	Estimated Hours Year 1
Year 2	40.0%	*	5000	=	2000	Estimated Hours Year 2
Year 3	15.0%	*	5000	=	750	Estimated Hours Year 3
Year 4	15.0%	*	5000	=	750	Estimated Hours Year 4
Year 5	10.0%	*	5000	=	500	Estimated Hours Year 5
Total	100%		Total	=	5000	

4. Calculate Total Costs including Escalation (Multiply Average Hourly Rate by the number of hours)

	Avg Hourly Rate (calculated above)		Estimated hours (calculated above)		Cost per Year	
Year 1	$50.00	*	1000	=	$50,000.00	Estimated Hours Year 1
Year 2	$51.00	*	2000	=	$102,000.00	Estimated Hours Year 2
Year 3	$52.02	*	750	=	$39,015.00	Estimated Hours Year 3
Year 4	$53.06	*	750	=	$39,795.30	Estimated Hours Year 4
Year 5	$54.12	*	500	=	$27,060.80	Estimated Hours Year 5
	Total Direct Labor Cost with Escalation			=	$257,871.10	
	Direct Labor Subtotal before Escalation			=	$250,000.00	
	Estimated total of Direct Labor Salary Increase			=	**$7,871.10**	Transfer to Page 1

NOTES:

1. This is not the only way to estimate salary increases. Other methods will be accepted if they clearly indicate the % increase, the # of years of the contract, and a breakdown of the labor to be performed each year.
2. An estimation that is based on direct labor multiplied by salary increase % multiplied by the # of years is not acceptable. (i.e. $250,000 x 2% x 5 yrs = $25,000 is not an acceptable methodology)
3. This assumes that one year will be worked at the rate on the cost proposal before salary increases are granted.
4. Calculations for anticipated salary escalation must be provided.

EXHIBIT 10-H1 COST PROPOSAL Page 3 of 3

Certification of Direct Costs:

I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this contract are actual, reasonable, allowable, and allocable to the contract in accordance with the contract terms and the following requirements:

1. Generally Accepted Accounting Principles (GAAP)
2. Terms and conditions of the contract
3. Title 23 United States Code Section 112 - Letting of Contracts
4. 48 Code of Federal Regulations Part 31 - Contract Cost Principles and Procedures
5. 23 Code of Federal Regulations Part 172 - Procurement, Management, and Administration of Engineering and Design Related Service
6. 48 Code of Federal Regulations Part 9904 - Cost Accounting Standards Board (when applicable)

All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the project files and be in compliance with applicable federal and state requirements. Costs that are noncompliant with the federal and state requirements are not eligible for reimbursement.
Local governments are responsible for applying only cognizant agency approved or Caltrans accepted Indirect Cost Rate(s).

Prime Consultant or Subconsultant Certifying:

Name: James Snaurman Title *: Executive Director

Signature: Date of Certification (mm/dd/yyyy): 04-04-2022

Email: jim@walkmorebikemore.com Phone Number: 310 204 4346

Address: 8800 Venice Blvd, Ste 201, L.A. CA 90034

*An individual executive or financial officer of the consultant's or subconsultant's organization at a level no lower than a Vice President or a Chief Financial Officer, or equivalent, who has authority to represent the financial information utilized to establish the cost proposal for the contract.

List services the consultant is providing under the proposed contract:

Education and outreach services in support of Oxnard Safe Routes to School program.

EXHIBIT INS-A
INSURANCE REQUIREMENTS
INSURANCE REQUIREMENTS FOR CONSULTANTS
(WITH ERRORS AND OMISSIONS REQUIREMENT)

1. Consultant shall obtain and maintain during the performance of any services under this Agreement the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of services hereunder by Consultant, its agents, representatives, employees or subconsultants.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project or shall be twice the occurrence amount;

b. Business automobile liability insurance in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office automobile liability coverage (Occurrence Form CA0001) covering Code No. 1, "any auto;"

c. Professional liability/errors and omissions insurance appropriate to Consultant's profession to a minimum coverage of $1,000,000, with neither Consultant nor listed subconsultants having less than $500,000 individually. The professional liability/errors and omissions insurance must be project specific with at least a one year extended reporting period, or longer upon request.

d. Workers' compensation insurance in compliance with the laws of the State of California, and employer's liability insurance in an amount not less than $1,000,000 per claimant. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

2. Consultant shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements effecting coverage required by this Exhibit INS-A. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before commencement of services. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email (or fax if necessary) to the Risk Manager, addressed as follows (do not send hard copies):

City of Oxnard
Insurance Compliance
Reference No.
P.O. Box 100085 – OX
Duluth, GA 30096
Via Email: cityofoxnard@ebix.com
Via Fax: 678-259-1007

3. Consultant agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

4. Consultant agrees that the commercial general liability and business automobile liability insurance policies shall be endorsed to name City, its City Council, officers, employees, agents and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of Consultant; products and completed operations of Consultant; premises owned, occupied or used by Consultant; or automobiles owned, leased, hired or borrowed by Consultant. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees, agents and volunteers. **The General Liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-A or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available, CG 2010 with an edition date prior to 01/04 <u>and</u> CG 2037).**

5. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance or self-insurance coverages (**this must be endorsed)**. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6. The insurer shall declare any deductibles or self-insured retentions to and be approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the Consultant shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

7. All insurance standards applicable to Consultant shall also be applicable to Consultant's subconsultants. Consultant agrees to maintain appropriate agreements with subconsultants and to provide proper evidence of coverage upon receipt of a written request from the Risk Manager.

5/22

INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City's practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notice of cancellation.**

Endorsement Forms

Original endorsements are required for commercial general liability and business automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that the Consultant/insurer use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the sample accord form.

INS-A.doc

ACORD CERTIFICATE OF INSURANCE

ISSUE DATE (MM/DD/YY)

PRODUCER

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

CODE SUB-CODE

COMPANIES AFFORDING INSURANCE COVERAGE

INSURED

COMPANY LETTER A SPECIFY COMPANY NAMES IN THIS SPACE

COMPANY LETTER B

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	**GENERAL LIABILITY** [x] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS MADE [x] OCCUR. [x] OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE $1,000,000 PRODUCTS COMP/OP AGG . $1,000,000 PERSONAL & ADV. INJURY $1,000,000 EACH OCCURRENCE $1,000,000 FIRE DAMAGE (Any one fire) $ MED. EXPENSE (Any one person) $
A	**AUTOMOBILE LIABILITY** [x] ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE LIMIT $1,000,000 BODILY INJURY (Per person) $ BODILY INJURY (Per accident) $ PROPERTY DAMAGE $
A	**EXCESS LIABILITY** UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE $ AGGREGATE $
A	**WORKERS' COMPENSATION** AND EMPLOYERS' LIABILITY				STATUTORY LIMITS EACH ACCIDENT $1,000,000 DISEASE-POLICY LIMIT $1,000,000 DISEASE-EACH EMPLOYEE $1,000,000
A	**OTHER** Errors and omissions insurance or malpractice insurance available for the insured's profession				Minimum coverage $1,000,000 Each consultant/ & listed sub-consultant $500,000

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS

CERTIFICATE HOLDER

CITY OF OXNARD
Attn: Insurance Compliance
Reference No.
P.O. Box 100085 – OX
Duluth, GA 30096
Via Email: cityofoxnard@ebix.com
Via Fax: 678-259-1007

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ~~ENDEAVOR TO~~ MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, ~~BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES.~~

AUTHORIZED REPRESENTATIVE

GENERAL LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE

(MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:

Insurance Company:
Policy No.:
Policy Period: (from) (to)

LOSS ADJUSTMENT EXPENSE ❒ Included in Limits

❒ In Addition to Limits

❒ Deductible ❒ Self-Insured Retention (check which) of $ _____ with an Aggregate of $_____ applies to _____ coverage. ❒ Per Occurrence ❒ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ❒ in which case only the following specific agreements and permits with the City are covered

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

GENERAL LIABILITY

❒ COMMERCIAL GENERAL LIABILITY

❒ COMPREHENSIVE GENERAL LIABILITY

❒ OWNERS & CONTRACTORS PROTECTIVE

❒ Claims Made

Retroactive Date _____

❒ Occurrence

OTHER PROVISIONS

COVERAGES

	LIABILITY LIMITS IN THOUSANDS $	
	EACH OCCURRENCE	AGGREGATE
❒ GENERAL		
❒ PRODUCTS/COMPLETED OPERATIONS		
❒ PERSONAL & ADVERTISING INJURY		
❒ FIRE DAMAGE		
❒ _____		
❒ _____		

CLAIMS: Underwriter's representative for claims pursuant to this insurance.

Name: _____
Address:

Telephone: (_____)___

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

INSURED. The City, its officers, agents, employees and volunteers are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.

CONTRIBUTION NOT REQUIRED. As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.

SEVERABILITY OF INTEREST. This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.

CANCELLATION NOTICE. With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.

PROVISIONS REGARDING THE INSURED'S DUTIES. Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.

SCOPE OF COVERAGE. This policy, if primary, affords coverage at least as broad as:

Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG0001; or

If excess, affords coverage which is at least as broad as the primary insurance form CG0001.

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD
Attn: Insurance Compliance
Reference No.
P.O. Box 100085 – OX

AUTHORIZED REPRESENTATIVE

❒ Broker/Agent ❒ Underwriter ❒ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Duluth, GA 30096 **Via Email: cityofoxnard@ebix.com** **Via Fax: 678-259-1007**	Signature ____ *(original signature required)* Telephone: (____)_____ Date Signed: _____

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the "City")

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:

Insurance Company:
Policy No.:
Policy Period: (from) (to)

LOSS ADJUSTMENT EXPENSE ❒ Included in Limits

❒ In Addition to Limits

❒ Deductible ❒ Self-Insured Retention (check which) of $ _____ with an Aggregate of $_____ applies to _____ coverage. ❒ Per Occurrence ❒ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ❒ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

❒ COMMERCIAL AUTO POLICY

❒ BUSINESS AUTO POLICY

❒ OTHER

LIMIT OF LIABILITY

$ _____ per accident, for bodily injury and property damage.

OTHER PROVISIONS

CLAIMS: Underwriter's representative for claims pursuant to this insurance.
Name:
Address:

Telephone: ( )

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, volunteers and employees are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.

CONTRIBUTION NOT REQUIRED. As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.

SEVERABILITY OF INTEREST. This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.

CANCELLATION NOTICE. With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.

PROVISIONS REGARDING THE INSURED'S DUTIES. Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.

SCOPE OF COVERAGE. This policy, if primary, affords coverage at least as broad as:

Insurance Services Office Automobile Liability Coverage, "occurrence" form CA0001, code ("any auto"); or

If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD
Attn: Insurance Compliance
Reference No.

AUTHORIZED REPRESENTATIVE

❒ Broker/Agent ❒ Underwriter ❒ _____

P.O. Box 100085 – OX **Duluth, GA 30096** **Via Email: cityofoxnard@ebix.com** **Via Fax: 678-259-1007**	I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement. Signature ____ *(original signature required)* Telephone: ( ) Date Signed _____

Rev. 5/22 INS-A.doc

EXHIBIT D

FAIR EMPLOYMENT PRACTICES ADDENDUM

1. In the performance of this Agreement, Consultant and its subconsultants and subcontractors will not discriminate, harass or allow harassment against any employee or applicant for employment because of race, color, sex, sexual orientation, religion or religious creed, ancestry or national origin, physical disability (including HIV and AIDS), mental disability, medical condition (including but not limited to cancer), age, marital status, political affiliation, family and medical care leave, pregnancy leave, or disability leave. Consultant will take affirmative action to ensure that employees are treated during employment without regard to their race, color, sex, sexual orientation, religion or religious creed, ancestry or national origin, physical disability (including HIV and AIDS), mental disability, medical condition (including but not limited to cancer), age, marital status, political affiliation, family and medical care leave, pregnancy leave, or disability leave. Such action shall include, but not be limited to, the following: employment; upgrading; evaluation; demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; selection for training, including apprenticeship; and general treatment. Consultant shall post in conspicuous places, available to employees for employment, notices to be provided by State setting forth the provisions of this Fair Employment section.

2. Consultant, its contractor(s) and all subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Government Code Section 12900 et seq.), and the applicable regulations promulgated thereunder (California Code of Regulations, Title 2, Section 7285.0 et seq. and 11000 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code, Section 12900(a-f), set forth in Chapters 5 of Divisions 4 and 4.1 of Title 2 of the California Code of Regulations are incorporated into this Agreement by reference and made a part hereof as if set forth in full. Consultant and each of its subconsultants and subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have collective bargaining or other agreements, as appropriate.

3. Consultant shall include the nondiscrimination and compliance provisions of this clause in all contracts and subcontracts to perform work under this Agreement.

4. Consultant will permit access to the records of employment, employment advertisements, application forms, and other pertinent data and records by State, the State Fair Employment and Housing Commission, or any other agency of the State of California designated by State, for the purposes of investigation to ascertain compliance with the Fair Employment section of this Agreement.

5. Remedies for Willful Violation:

(a) State may determine a willful violation of the Fair Employment provision to have occurred upon receipt of a final judgment to that effect from a court in an action to which Consultant was a party, or upon receipt of a written notice from the Fair Employment and Housing Commission that it has investigated and determined that Consultant has violated the Fair Employment Practices Act and had issued an order under Labor Code Section 1426 which has become final or has obtained an injunction under Labor Code Section 1429.

(b) For willful violation of this Fair Employment Provision, State shall have the right to terminate this Agreement either in whole or in part, and any loss or damage sustained by State in securing the goods or services thereunder shall be borne and paid for by Consultant and by the surety under the performance bond, if any, and State may deduct from any moneys due or thereafter may become due to Consultant, the difference between the price named in the Agreement and the actual cost thereof to State to cure Consultant's breach of this Agreement.

EXHIBIT E

NONDISCRIMINATION ASSURANCES

CONSULTANT HEREBY AGREES THAT, as a condition to receiving any federal financial assistance from the State, acting for the U.S. Department of Transportation, it will comply with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d-42 U.S.C.

2000d-4 (hereinafter referred to as the Act), and all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, "Nondiscrimination in Federally-Assisted Programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964" (hereinafter referred to as the Regulations), the Federal-aid Highway Act of 1973, and other pertinent directives, to the end that in accordance with the Act, Regulations, and other pertinent directives, no person in the United States shall, on the grounds of race, color, sex, national origin, religion, age or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which Consultant receives federal financial assistance from the Federal Department of Transportation. CONSULTANT HEREBY GIVES ASSURANCE THAT CONSULTANT will promptly take any measures necessary to effectuate this Agreement. This assurance is required by subsection 21.7(a)(1) of the Regulations.

More specifically, and without limiting the above general assurance, Consultant hereby gives the following specific assurances with respect to its federal-aid Program:

1. That Consultant agrees that each "program" and each "facility" as defined in subsections 21.23(e) and 21.23(b) of the Regulations, will be (with regard to a "program") conducted, or will be (with regard to a "facility") operated in compliance with all requirements imposed by, or pursuant to, the Regulations.

2. That Consultant shall insert the following notification in all solicitations for bids for work or material subject to the Regulations made in connection with the federal-aid program and, in adapted form, in all proposals for negotiated agreements:

Consultant hereby notifies all bidders that it will affirmatively insure that in any agreement entered into pursuant to this advertisement, minority business enterprises will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, sex, national origin, religion, age, or disability in consideration for an award.

3. That Consultant shall insert the clauses of Appendix A of this assurance in every agreement subject to the Act and the Regulations.

4. That the clauses of Appendix B of this Assurance shall be included as a covenant running with the land, in any deed effecting a transfer of real property, structures, or improvements thereon, or interest therein.

5. That where Consultant receives federal financial assistance to construct a facility, or part of a facility, the Assurance shall extend to the entire facility and facilities operated in connection therewith.

6. That where Consultant receives federal financial assistance in the form, or for the acquisition, of real property or an interest in real property, the Assurance shall extend to rights to space on, over, or under such property.

7. That Consultant shall include the appropriate clauses set forth in Appendix C and D of this Assurance, as a covenant running with the land, in any future deeds, leases, permits, licenses, and similar agreements entered into by the Consultant with other parties:

Appendix C;

(a) for the subsequent transfer of real property acquired or improved under the federal-aid Program; and

Appendix D;

(b) for the construction or use of or access to space on, over, or under real property acquired, or improved under the federal-aid program.

8. That this assurance obligates Consultant for the period during which federal financial assistance is extended to the program, except where the federal financial assistance is to provide, or is in the form of, personal property or real property or interest therein, or structures, or improvements thereon, in which case the assurance obligates Consultant or any transferee for the longer of the following periods:

(a) the period during which the property is used for a purpose for which the federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or

(b) the period during which Consultant retains ownership or possession of the property.

9. That Consultant shall provide for such methods of administration for the program as are found by the

U.S. Secretary of Transportation, or the official to whom he delegates specific authority, to give reasonable guarantee that Consultant, other recipients, sub-grantees, applicants, sub-applicants, transferees, successors in interest, and other participants of federal financial assistance under such program will comply with all requirements imposed by, or pursuant to, the Act, the Regulations, this Assurance and the Agreement.

10. That Consultant agrees that the United States and the State of California have a right to seek judicial enforcement with regard to any matter arising under the Act, the Regulations, and this Assurance.

11. Consultant shall not discriminate on the basis of race, religion, age, disability, color, national origin or sex in the award and performance of any State assisted contract or in the administration on its DBE Program or the requirements of 49 CFR Part 26. Consultant shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure nondiscrimination in the award and administration of State assisted contracts. Consultant's DBE Implementation Agreement is incorporated by reference in this Agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the recipient of its failure to carry out its approved DBE Implementation Agreement, State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 USC 1001 and/or the Program Fraud Civil Remedies Act of 1985 (31 USC 3801 *et seq*.)

THESE ASSURANCES are given in consideration of and for the purpose of obtaining any and all federal grants, loans, agreements, property, discounts or other federal financial assistance extended after the date hereof to Consultant by State, acting for the U.S. Department of Transportation, and is binding on Consultant, other recipients, subgrantees, applicants, sub-applicants, transferees, successors in interest and other participants in the federal-aid Highway Program.

Appendices A through D are attached hereto and incorporated herein by this reference.

APPENDIX A TO EXHIBIT E

During the performance of this Agreement, Consultant, for itself, its assignees and successors in interest (hereinafter collectively referred to as Consultant) agrees as follows:

(1) Compliance with Regulations: Consultant shall comply with the regulations relative to nondiscrimination in federally assisted programs of the Department of Transportation, Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this agreement.

(2) Nondiscrimination: Consultant, with regard to the work performed by it during the Agreement, shall not discriminate on the grounds of race, color, sex, national origin, religion, age, or disability in the selection and retention of sub-applicants, including procurements of materials and leases of equipment. Consultant shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the agreement covers a program set forth in Appendix B of the Regulations.

(3) Solicitations for Sub-agreements, Including Procurements of Materials and Equipment: In all solicitations either by competitive bidding or negotiation made by Consultant for work to be performed under a Sub-agreement, including procurements of materials or leases of equipment, each potential sub-applicant or supplier shall be notified by Consultant of the Consultant's obligations under this Agreement and the Regulations relative to nondiscrimination on the grounds of race, color, or national origin.

(4) Information and Reports: Consultant shall provide all information and reports required by the Regulations, or directives issued pursuant thereto, and shall permit access to Consultant's books, records, accounts, other sources of information, and its facilities as may be determined by State or FHWA to be pertinent to ascertain compliance with such Regulations or directives. Where any information required of Consultant is in the exclusive possession of another who fails or refuses to furnish this information, Consultant shall so certify to State or the FHWA as appropriate, and shall set forth what efforts Consultant has made to obtain the information.

(5) Sanctions for Noncompliance: In the event of Consultant's noncompliance with the nondiscrimination provisions of this agreement, State shall impose such agreement sanctions as it or the FHWA may determine to be appropriate, including, but not limited to:

(a) withholding of payments to Consultant under the Agreement within a reasonable period of time, not to exceed 90 days; and/or

(b) cancellation, termination or suspension of the Agreement, in whole or in part.

(6) Incorporation of Provisions: Consultant shall include the provisions of paragraphs (1) through (6) in every sub-agreement, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. Consultant shall take such action with respect to any sub-agreement or procurement as State or FHWA may direct as a means of enforcing such provisions including sanctions for noncompliance, provided, however, that, in the event Consultant becomes involved in, or is threatened with, litigation with a sub-applicant or supplier as a result of such direction, Consultant may request State enter into such litigation to protect the interests of State, and, in addition, Consultant may request the United States to enter into such litigation to protect the interests of the United States.

APPENDIX B TO EXHIBIT E

The following clauses shall be included in any and all deeds effecting or recording the transfer of Project real property, structures or improvements thereon, or interest therein from the United States.

(GRANTING CLAUSE)

NOW, THEREFORE, the U.S. Department of Transportation, as authorized by law, and upon the condition that Consultant will accept title to the lands and maintain the Project constructed thereon, in accordance with Title 23, United States Code, the Regulations for the Administration of federal-aid for Highways and the policies and procedures prescribed by the Federal Highway Administration of the Department of Transportation and, also in accordance with and in compliance with the Regulations pertaining to and effectuating the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252; 42 U.S.C. 2000d to 2000d-4), does hereby remise, release, quitclaim and convey unto the Consultant all the right, title, and interest of the U.S. Department of Transportation in, and to, said lands described in Exhibit D attached hereto and made a part hereof.

(HABENDUM CLAUSE)

TO HAVE AND TO HOLD said lands and interests therein unto Consultant and its successors forever, subject, however, to the covenant, conditions, restrictions and reservations herein contained as follows, which will remain in effect for the period during which the real property or structures are used for a purpose for which federal financial assistance is extended or for another purpose involving the provision of similar services or benefits and shall be binding on Consultant, its successors and assigns.

Consultant, in consideration of the conveyance of said lands and interests in lands, does hereby covenant and agree as a covenant running with the land for itself, its successors and assigns,

(1) that no person shall on the grounds of race, color, sex, national origin, religion, age or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination with regard to any facility located wholly or in part on, over, or under such lands hereby conveyed (;) (and)*

(2) that Consultant shall use the lands and interests in lands so conveyed, in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Non-discrimination in federally-assisted programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended(;) and

(3) that in the event of breach of any of the above-mentioned nondiscrimination conditions, the

U.S. Department of Transportation shall have a right to re-enter said lands and facilities on said · land, and the above-described land and facilities shall thereon revert to and vest in and become the absolute property of the U.S. Department of Transportation and its assigns as such interest existed prior to this deed.*

* Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to effectuate the purposes of Title VI of the Civil Rights Act of 1964.

APPENDIX C TO EXHIBIT E

The following clauses shall be included in any and all deeds, licenses, leases, permits, or similar instruments entered into by Consultant, pursuant to the provisions of Assurance 7(a) of Exhibit E.

The grantee (licensee, lessee, permittee, etc., as appropriate) for himself, his heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree (in the case of deeds and leases add "as covenant running with the land") that in the event facilities are constructed, maintained, or otherwise operated on the said property described in this (deed, license, lease, permit, etc.) for a purpose for which a U.S. Department of Transportation program or activity is extended or for another purpose involving the provision of similar services or benefits, the (grantee, licensee, lessee, permittee, etc.), shall maintain and operate such facilities and services in compliance with all other requirements imposed pursuant to Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of Secretary, Part 21, Nondiscrimination in federally-assisted programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended.

(Include in licenses, leases, permits, etc.)*

That in the event of breach of any of the above nondiscrimination covenants, Consultant shall have the right to terminate the (license, lease, permit etc.) and to re-enter and repossess said land and the facilities thereon, and hold the same as if said {license, lease, permit, etc.) had never been made or issued.

(Include in deeds)*

That in the event of breach of any of the above nondiscrimination covenants, Consultant shall have the right to re-enter said land and facilities thereon, and the above described lands and facilities shall thereupon revert to and vest in and become the absolute property of Consultant and its assigns.

* Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to effectuate the purposes of Title VI of the Civil Rights Act of 1964.

APPENDIX D TO EXHIBIT E

The following shall be included in all deeds, licenses, leases, permits, or similar agreements entered into by the Consultant, pursuant to the provisions of Assurance 7(b) of Exhibit E.

The grantee (licensee, lessee, permittee, etc., as appropriate) for himself, his personal representatives, successors in interest and assigns, as a part of the consideration hereof, does hereby covenant and agree (in the case of deeds, and leases add "as a covenant running with the land") that:

(1) no person on the ground of race, color, sex, national origin, religion, age or disability, shall be excluded from participation in, denied the benefits of, or otherwise subjected to discrimination in the use of said facilities;

(2) that in the construction of any improvements on, over, or under such land and the furnishing of services thereon, no person on the ground of race, color, sex, national origin, religion, age or disability shall be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination; and

(3) that the (grantee, licensee, lessee, permittee, etc.,) shall use the premises in compliance with the Regulations.

(Include in licenses, leases, permits, etc.)*

That in the event of breach of any of the above nondiscrimination covenants, Consultant shall have the right to terminate the (license, lease, permit, etc.) and to re-enter and repossess said land and the facilities thereon, and hold the same as if said {license, lease, permit, etc.) had never been made or issued.

{Include in deeds)*

That in the event of breach of any of the above nondiscrimination covenants, Consultant shall have the right to re-enter said land and facilities thereon, and the above described lands and facilities shall thereupon revert to and vest in and become the absolute property of Consultant, and its assigns.

* Reverter clause and related language to be used only when ii is determined that such a clause is necessary in order to effectuate the purposes of Title VI of the Civil Rights Act of 1964.

EXHIBIT F

FEDERAL LOBBYING ACTIVITIES CERTIFICATION

1. The undersigned certifies, to the best of his or her knowledge and belief, that:

a. No federal or state appropriated funds have been paid or will be paid, by or on behalf of Consultant or the undersigned, to any person for influencing or attempting to influence an officer or employee of any State or federal agency, a member of the State Legislature or United States Congress, an officer or employee of the State Legislature or Congress, or any employee of a Member of the State Legislature or Congress in connection with the awarding of any State or federal contract, including this Agreement, the making of any State or federal loan, the entering into of any cooperative contract, and the extension, continuation, renewal, amendment, or modification of any State or federal contract, grant, loan, or cooperative contract.

b. If any funds other than federal appropriated funds have been paid, or will be paid, to any person for influencing or attempting to influence an officer or employee of any federal agency, a member of Congress, an officer or employee of Congress or an employee of a member of Congress in connection with this Agreement, grant, local, or cooperative contract, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

2. The undersigned shall require that the language of this certification be included in all lower tier sub-agreements and that all such sub-recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when the Agreement was made or entered into. Submission of this certification is a prerequisite for making or entering into this Agreement imposed by Section 1352, Title 31, United States Code. Any party who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Consultant:

Name: _____ Title: _____

Signature: _____ Date: _____

Name: _____ Title: _____

Signature: _____ Date: _____

REQUEST FOR BUDGET APPROPRIATION

Department: Public Works/Engineering **Date:** June 7, 2022

Project/Program Manager: Debbie O'Leary **Phone:** (805)200-5283

Reason for Appropriation:

In order to fully fund Agreement A-8466 and provide for staff to manage project, appropriate $61,402 from Transportation Development Act (TDA) Article 3 Fund 214 as follows: $10,652 for MNS Engineers, Inc. and $50,750 for City staff management.

Accounts and Descriptions		AMOUNT
Fund: Transportation Development Act (TDA) (214)		
Expenditures/Transfers Out		
Safe Routes to School Safety Enhancements (223109)		
214-3125-826.82-01	SERVICES - ARCH/ENG	10,652
214-3125-826.84-51	SERVICES FROM OTHER PROG	50,750
	Sub-total Expenditures	61,402
	Net Change to Fund Balance	**(61,402)**
	Net Appropriation Change	**61,402**

Approvals

Department Director _____

Chief Financial Officer _____

City Manager _____

BA# (Finance Use Only)_____

BA Doc# (Finance Use Only)_____

REQUIRES CITY COUNCIL AUTHORIZATION

Revised : 2/23/2012

Safe Routes to School Safety and Infrastructure School Selection Methodology

Schools were selected based on the following criteria:

1. Collision Data
    a. Fremont Middle, Curren Elementary, Kamala Elementary, Harrington Elementary, Lemonwood Elementary, and Ramona Elementary have a history of both pedestrian and bicycle collisions.
    b. The Transportation Injury Mapping System (TIMS) database identified 192 pedestrian and bicyclist collisions along corridors adjacent to these schools between 2015 and 2019.
    c. Six pedestrians were killed and 106 were documented with severe injuries.
    d. All six schools share similar attributes and infrastructure deficiencies, which have resulted in high traffic collision rates involving pedestrians and bicyclists.

2. School Site Assessments
    a. The Oxnard Police Department conducted traffic assessments of all schools in consultation with school administrators and school staff.
    b. The assessment including walking audits that identified safety deficiencies around the schools based on observations during drop off and pick times.
    c. Assessment considered traffic patterns, safety concerns between vehicles and students, bus traffic, crossing guards, and infrastructure deficiencies.

3. Public Outreach
    a. Comments were received through public safety meetings, bicycle stakeholder groups, parent informational meetings, community design charrettes, and community street workshops.
    b. Specifically for Ramona School, the school district, police department, and traffic engineers held a parent and community meeting to discuss concerns and proposed solutions specific to Ramona School.

4. City Planning Document
    a. The Bicycle & Pedestrian Facilities Master Plan identified and prioritized the need for Safe Routes to School improvements.

This methodology, along with recommendations from the Non-Infrastructure component of this project will be utilized to select schools for future grant funding opportunities.

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. K.4

DATE: June 7, 2022

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Senate Bill 1 (SB1) Local Streets and Road Maintenance and Rehabilitation Account (RMRA) Project List for Fiscal Year 2022-23.

RECOMMENDATION

That the City Council adopt a resolution to:

1. Adopt the Fiscal Year 2022-23 project list of Senate Bill 1 (SB1) proposed projects that will be funded in part or solely with Road Maintenance and Rehabilitation Account revenues; and
2. Authorize the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of the resolution.

(Public Works and Transportation Committee approved 3-0.)

BACKGROUND

In 2017, the Governor approved Senate Bill 1 (SB 1) creating the Local Streets and Roads Program, which included the Road Maintenance and Rehabilitation Account (RMRA). The purpose of this funding is to provide an estimated $52.4 billion in revenue Statewide over ten years.

State Reporting Guidelines as described in State Highway Code 2034(a)(1) require that local jurisdictions provide the California Transportation Commission (CTC) with an annual resolution identifying projects that may utilize RMRA. The Resolution should include the project title, description, location, schedule, and estimated useful life for each project. The resolution must also include projects previously listed that may continue to utilize prior RMRA in Fiscal Year 2022-23. At year end, the City will submit the annual reporting of expenditures, including additions or omissions to prior project lists, which is allowable through the CTC and State Guidelines.

Since RMRA began, the City has completed hundreds of lane miles of resurfacing projects utilizing RMRA. Capital projects included Auto Center Commercial Neighborhood, Vineyard Avenue Resurfacing, Freemont North Resurfacing, Bryce Canyon Resurfacing and Thin Maintenance Overlay Phase II.

Capital Improvement Program (CIP) Reference

Project No. 223102 – Arterial Street Resurfacing, CIP 2021-2026 – Adopted May 18, 2021 – Page 97
Project No. 223106 – Neighborhood Street Resurfacing CIP 2021-2026 – Adopted May 18, 2021 – Page 109

DISCUSSION

Staff recommends that the City Council adopt a Resolution proposing the projects listed below to use RMRA Fund (185)

funding. These projects include both operational and CIP projects and are anticipated to expend $4.6 million of new FY 2022-23 funding, as well as any unspent, previously allocated, RMRA funding:

Operational Projects:

- Public Works Road & Signal Maintenance - Provides as-needed on-going maintenance for all City streets and traffic signal infrastructure by utilizing Public Works Streets Division and Traffic Signal Operations Staff.
- Annual Pavement System Upgrade - Ongoing planning project that uses a pavement management system to identify streets for potential repair and resurfacing. This effort is described in detail below.

CIP Projects:

- Arterial Street Resurfacing - CIP Project
- Neighborhood Street Resurfacing - CIP Project

The Arterial Street and Neighborhood Street Resurfacing projects recommended for RMRA use were selected based on the methodology described below. A Project Map showing the street locations is attached.

The City maintains approximately 1,036 lane miles of streets. Consultants have performed street inspections on a three-year rotation with a third of residential and collector streets inspected each year and 100% of arterial roads receiving annual inspections. These are referred to as Rotations A, B, & C.

The Annual Pavement System Upgrade project provides funding for the City's street resurfacing consultant, Pavement Engineering Inc. (PEI), who uses a Pavement Management System (PMS) to assist with tracking inventory, storing work history and furnishing budget estimates to optimize funding for improving the City's pavement system using a software program called StreetSaver. The PMS also helps the City identify candidate streets for potential repair and maintenance and what sort of repair will be necessary. PEI uses a variety of measurements to determine the Pavement Condition Index, or PCI of each road segment.

These measurements include:

1. How many cracks there are in a mile of pavement
2. How deep and long those cracks are
3. What the crack pattern is
4. What percentage of a road segment displays deficiencies

Crack/deficiency patterns include:

1. Alligator cracking
2. Block cracking
3. Longitudinal cracking
4. Transverse cracking
5. Distortions
6. Utility cuts/patches
7. Rutting/depressions
8. Weathering

The patterns and the percentage of roadway segments affected are entered into StreetSaver and a PCI is generated. Engineers at PEI use that information to determine the most cost effective repair strategy. PEI will take the cost and the life expectancy of the repair to determine the annual maintenance cost. This is the critical part, allocating the proper resources necessary on an annual basis for road maintenance.

Another critical factor is when the roadway should be paved. Incorrectly timed repairs can lead to additional repairs due

to deferred maintenance. There is a point on each road segment where the right timing matches up with the appropriate repair method to create a cost effective pavement repair. Public Works staff then takes this information and considers how the timing of street repairs matches up with the timing of pipe replacement needs, and how the streets can be grouped together in a way that maximizes cost effectiveness and efficiency. This analysis is used to create the City's Pavement Management Program, which is the method used to select projects to use RMRA funding.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

Recommended action and resolution fulfills State requirements and does not appropriate funds through this item. Actual funding will be requested and appropriated during the budgeting process for FY 2022-23.

COMMITTEE OUTCOME

The Public Works and Transportation Committee approved 3-0 on May 10, 2022 to approve the staff recommendation and to forward the item for Council approval.

Prepared by: Debbie O'Leary, Transportation Planner, Tatiana Arnaout, City Engineer

ATTACHMENTS

1. Resolution RMRA FY22-23
2. Project Map
3. Street List
4. Oxnard Lane Miles Comparison

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO._____

RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2022-23 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated $4,665,497 in RMRA funding in Fiscal Year 2022-23 from SB 1; and

WHEREAS, this is the sixth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a public process to ensure public input into our community's transportation priorities (the project list); and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate multiple streets/roads, throughout the City this year and multiple similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City streets and roads are in an at-risk condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a good condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Oxnard, as follows:

1. The foregoing recitals are true and correct.

2. The following previously proposed and adopted projects may also utilize Fiscal Year 2022-23 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Project Title	Project Description	Project Location	Estimated Project Schedule	Estimated useful life
Arterial Street Resurfacing	Street overlay, ADA improvement, concrete work, traffic striping.	Street list with specific limits: 21/22: Gonzales and Teal Club 22/23: Cloyne, Laurel, San Marino, Cortland, Del Norte, Doris, , Ventura, Fifth, Mandalay Beach, Oxnard, Patterson, Second, and Wooley.	5/22-6/23	15 years
Neighborhood Street Resurfacing	Street overlay, ADA improvement, concrete work, traffic striping.	Streets are in the following Neighborhoods: 21/22: Rice Avenue Commercial 22/23: La Colonia, El Rio West, College Park, Bartolo Square, Rose Park, Hollywood by the Sea, Pacific Avenue, and Five Points Northeast.	5/22-6/23	15 years
Public Works Road & Signal Maintenance	City Staff provide ongoing maintenance to roadways and traffic signals Citywide	All Citywide streets are included in this operational project, which provides as-needed and on-going maintenance for all City street and traffic signal infrastructure. City streets and intersections may include Ventura Road, Oxnard Boulevard, Saviers Road, Rose Avenue, Rice Avenue, Gonzales Road, Fifth Street, Wooley Road, Channel Islands Boulevard, and	7/22-6/23	7 years

		Pleasant Valley Road. The locations identified are subject to change.		
Annual Pavement System Upgrade	Inspection of City Streets, updating the Pavement Management System to develop a Streets Master Plan	All Citywide streets are included in this planning project such as Ventura Road, Oxnard Boulevard, Saviers Road, Rose Avenue, Rice Avenue, Gonzales Road, Fifth Street, Wooley Road, Channel Islands Boulevard, and Pleasant Valley Road. The locations identified are subject to change.	7/22-6/23	3 years

3. The City Council authorizes the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

PASSED AND ADOPTED this ___ day of _____, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN

_____
John C. Zaragoza, Mayor

ATTEST:

_____

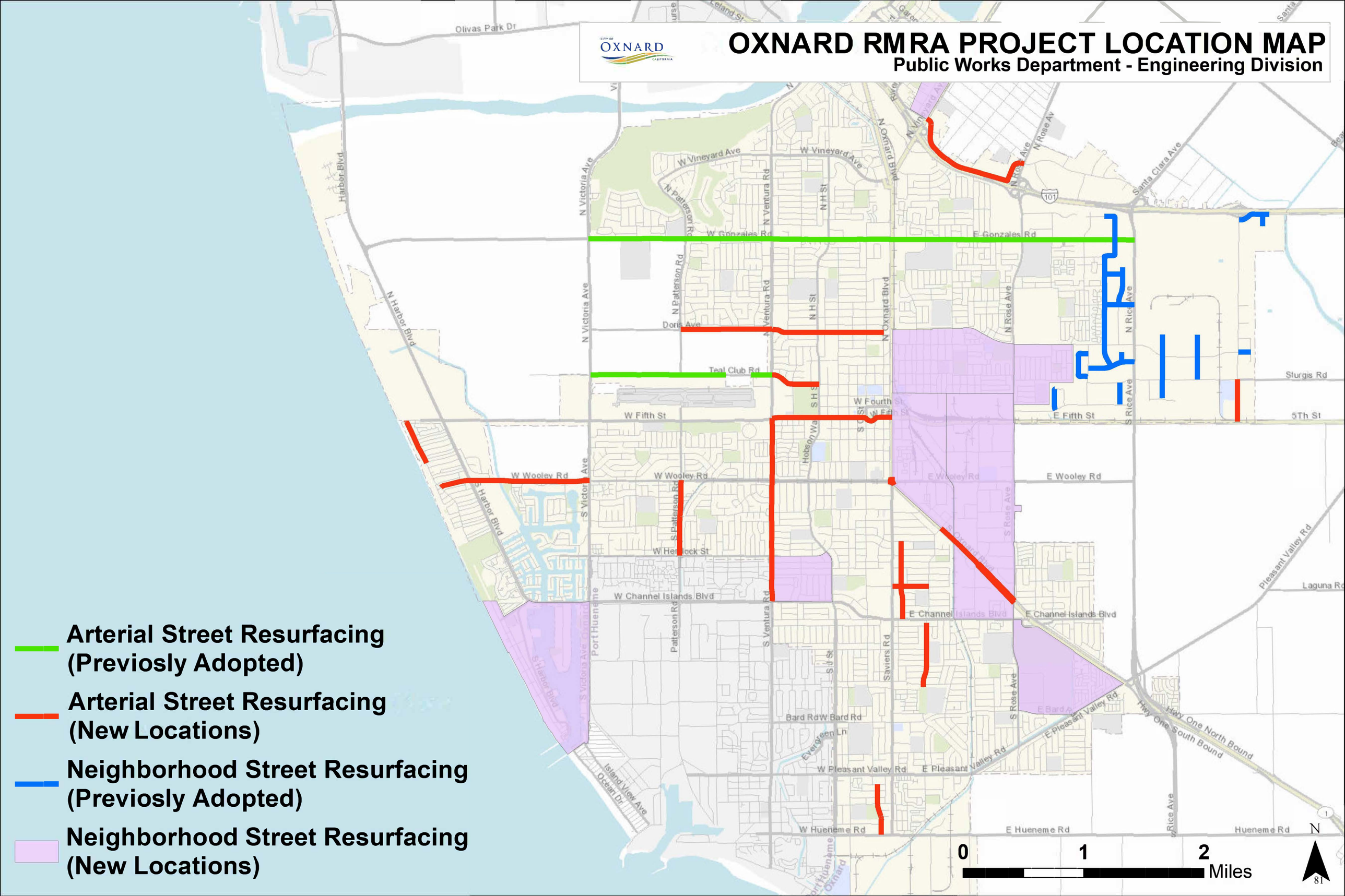
Rose Chaparro, City Clerk

APPROVED AS TO FORM:

_____
Stephen Fischer, City Attorney

OXNARD RMRA PROJECT LOCATION MAP

Public Works Department - Engineering Division



City of Oxnard Project Location List
Locations identified are subject to change

ARTERIAL STREET RESURFACING – CIP Project

21/22: (Previously adopted)
Gonzales Road-Oxnard Boulevard to Rice Avenue
Gonzales Road-Victoria Avenue to Oxnard Boulevard
Teal Club Road-East City Limit to West City Limit

22/23: (New locations)
Cloyne Street-South End to Channel Island Boulevard
Courtland Street-Canterbury Way to Hueneme Road
Del Norte Boulevard-Fifth Street to Sturgis Road
Doris Avenue-M Street to A Street
Doris Ave-Patterson Road to M Street
Fifth Street-Ventura Road to Oxnard Boulevard
Laurel Street-Saviers Road to Gisler Avenue
Mandalay Beach Road-Fifth Street to Sandpiper Way
Oxnard Boulevard-Date Street to Rose Avenue
Patterson Road-Hemlock Street to Wooley Road
San Marino Street-Channel Island Boulevard to Elm Street
Second Street-Ventura Road to H Street
Ventura Road-Fifth Street to Channel Islands Boulevard
Ventura Boulevard-Vineyard Avenue to Rose Avenue
Ventura Road-Wagon Wheel Road to Town Center Drive
Wooley Road-Mandalay Beach to Victoria Avenue
Wooley Road and Saviers Road

NEIGHBORHOOD STREET RESURFACING – CIP Project

21/22: (Previously adopted)
Rice Avenue Commercial Neighborhood

22/23: (New locations)
Bartolo Square South Neighborhood
College Park Neighborhood
EL Rio West Neighborhood
Five Points Northeast Neighborhood
Hollywood by the Sea Neighborhood
La Colonia Neighborhood
Pacific Avenue Neighborhood
Rose Park Neighborhood

PUBLIC WORKS ROAD & SIGNAL MAINTENANCE - Operational

All Citywide streets are included in this operational project including:
Channel Islands Boulevard
Fifth Street
Gonzales Road
Oxnard Boulevard
Pleasant Valley Road
Rice Avenue
Rose Avenue
Saviers Road
Ventura Road
Wooley Road

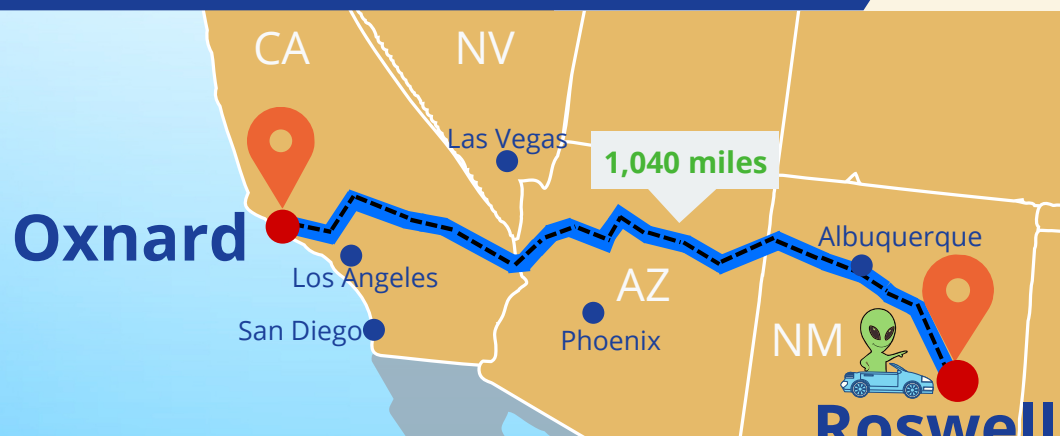
ANNUAL PAVEMENT SYSTEM UPGRADE - Operational

All Citywide streets are included in this planning project including:
Channel Islands Boulevard
Fifth Street
Gonzales Road
Oxnard Boulevard
Pleasant Valley Road
Rice Avenue
Rose Avenue
Saviers Road
Ventura Road
Wooley Road

OXNARD LANE MILES

1,036 lane miles in Oxnard

= Approximate distance to drive from **Oxnard, CA to Roswell, NM**



CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. K.5

DATE: June 7, 2022

TO: City Council

FROM: Vyto Adomaitis, Community Development Director, (805) 385-7882, vyto.adomaitis@oxnard.org

SUBJECT: Deferred Development Impact Fee Agreement for Central Terrace Project, located at 217-235 East Sixth Street.

RECOMMENDATION

That the Oxnard City Council approve, and authorize the Mayor to execute Agreement No. A-8473 with Many Mansions Central Terrace LP deferring development impact fees to the time of final inspection or the date the certificate of ocupancy is issued, whichever comes first, in the amount of $825,683.16 for the Central Terrace Project (PZ 20-200-06).

BACKGROUND

On April 21, 2021 pursuant to Oxnard City Code (OCC) Section 16-148, the Community Development Director approved a request for a Major Downtown Design Review Permit (DDR) to authorize the construction of a 73,534 square foot 5-story mixed use apartment building with 87 residential units, 29 parking spaces (including two ADA accessible spaces), a recreation room, 2,375 square-feet of non-residential (i.e commercial or office) space, and a 2,068 square-foot courtyard on a 0.42-acre project site, located at 217-235 East Sixth Street (APN: 201-0-213-110). The approved development includes non-residential space and parking on the ground level, with an additional 4 levels of residential units (for a 5-story building). The proposed building is designed with 86 one bedroom units and 1 two bedroom unit. On May 20, 2021, the Planning Commission approved a Density Bonus Permit to allow for three concessions. All appeals have ended for the development project and plans have been submitted for building plan check.

The application also included the submission of a Senate Bill 330 Preliminary Application on July 15, 2020. Pursuant to SB 330, a housing development project shall "only be subject to the ordinances, policies, and standards adopted and in effect when a preliminary application is submitted". Ordinances, policies, and standards, include general plan, community plan, specific plan, zoning, design review standards and criteria, subdivision standards and criteria, and any other rules, regulations, requirements, and policies of a local agency, as defined in Section 66000, including those relating to development impact fees, capacity or connection fees or charges, permit or processing fees, and other exactions.

On May 17, 2022, the City Council approved four actions related to the financing of the Central Terrace Project. These actions allowed for modifications to previously approved loan agreements and funding partnerships between the City of Oxnard and Many Mansions, the Central Terrace developer. The fee deferral request, further discussed below, will not alter any of the actions taken at the May 17, 2022 meeting.

DISCUSSION

Because the Central Terrace project is an affordable housing project, the developer has the right to request that the City defer payment of specific fees and charges for the project until the date of the final inspection, or until the date the certificate of occupancy is issued for each building (whatever occurs first). State law mandates that the City defer these fees and charges upon request. (Government Code Section 66007) The statute, however, authorizes the City to require that the developer enter into a binding agreement that will be recorded against the property to help secure payment of the fees and charges. In addition, the

City can require that the developer post a letter of credit or performance bond as additional security that the developer will pay the fees and charges.
The City has prepared an Agreement Affecting Real Property/Deferral of Impact Fees (Attachment 1) to facilitate the deferral of the development impact fees in the amount of $825,683.16. The agreement will secure the developer's obligation to pay the deferred City fees and charges and will be executed prior to the issuance of Building Permits. City staff is requesting that the Mayor be given authority to execute the agreement on behalf of the City.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

There is no net Financial Impact for this action. The fees due for the development will be paid by the developer prior to occupancy of the residential units.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Joe Pearson II, AICP, Principal Planner

ATTACHMENTS

1. Attachment 1 - Agreement Affecting Real Property & Exhibits - Deferral of Impact Fees

RECORDING REQUESTED BY AND WHEN RECORDED RETURN TO:

City of Oxnard
City Clerk's Office
300 West Third Street
Oxnard, California 93030

No Recording Fee Required in Accordance with Government Code Section 6103

(Space Above for Recorder's Use Only)

AGREEMENT AFFECTING REAL PROPERTY
DEFERRAL OF IMPACT FEES

This AGREEMENT AFFECTING REAL PROPERTY DEFERRAL OF IMPACT FEES is made and entered into this _____ day of _____, 2022, by and between Mansions Central Terrace LP, a California limited partnership ("Owner"), and the City of Oxnard, a California Municipal Corporation ("City").

WHEREAS, Owner is the owner of that certain property located in the City of Oxnard, County of Ventura, State of California that is more fully described in Exhibit A, which is attached hereto and incorporated herein by this reference; and

WHEREAS, Owner has received approval to develop the Property pursuant to Planning and Zoning Permit Nos. 20-200-06 (Downtown Design Review Permit) and 20-535-01 (Density Bonus Permit) (hereinafter, the "Project"); and

WHEREAS, Owner has requested that the City defer specific impact fees associated with the Project, as specified in Exhibit B, which is attached hereto and incorporated herein by the reference (hereinafter, the "Fees"); and

WHEREAS, pursuant to Government Code Section 66007, subd. (a), the City shall not require the payment of the Fee until the date of the final inspection or the date the certificate of occupancy is issued, whichever occurs first; and

WHEREAS, pursuant to Government Code Section 66007, subd. (c), if the Fees are not fully paid prior to issuance of a building permit for construction of any portion of the Project, the City may require the Owner to execute a contract to secure payment of the Fees;

WHEREAS, pursuant to Government Code Section 66007, subd. (b)(2)(A), if the Fees are not fully paid prior to issuance of a building permit for construction of any portion of the Project, the City also may require that the Owner post a performance bond or a letter of credit from a federally insured, recognized depository institution to guarantee payment of the Fees.

NOW, THEREFORE, the parties hereto, in consideration of the mutual covenants, promises, and agreements herein contained, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged and agreed, the parties hereto do hereby agree as follows:

1. The Recitals above are true and correct and constitute an enforceable provision of this Agreement.
2. Owner acknowledges that it owes the City the sum of Eight Hundred Twenty Five Thousand Six Hundred Eighty Three Dollars and Sixteen Cents ($825,683.16) for the Fees identified in Exhibit B. To secure the payment of said Fees, Owner hereby grants a lien to City in the Property.
3. In addition, prior to the issuance of any building permit for the Project, Owner shall post a letter of credit from a federally insured, recognized depository institution to guarantee payment of the Fees. At its sole discretion, City may authorize as an alternative to the letter of credit a performance bond issued by a California admitted surety.
4. Owner agrees to pay all the applicable deferred Fees identified in Exhibit B to the City for each building that constitutes part of the Project on or before the date of final inspection or the date a Certificate of Occupancy is issued for that particular building that constitutes part of the Project, whichever occurs first. Deferred utility fees not associated with any specific building on the Property (such as irrigation water meters) shall be paid prior to the activation of the utility service by the City.
5. Owner acknowledges and agrees that if the fees owed to the City pursuant to this Agreement are not paid when due, then the City is authorized to foreclose on its lien against the property, call the performance bond or letter of credit and/or seek all available remedies in equity or at law. In addition, if the water and/or sewer fees payable pursuant to the terms of this Agreement are not paid when due, the Owner acknowledges and agrees that the City is authorized to disconnect water and sewer services to the specific buildings on the property identified in Exhibit B for which water and/or sewer fees have not been timely paid.
6. Owner further agrees to comply with all requirements and provisions of the Oxnard City Code.
7. If Owner fails to pay the deferred Fees when due, Owner agrees that the final inspection or issuance of the Certificate of Occupancy shall be null and void and shall have no legal force or effect.
8. This Agreement shall be governed by and construed and enforced under the Constitution and laws of the State of California. Venue for any legal actions involving this Agreement shall solely rest with the Superior Court in the County of Ventura.
9. The waiver by any party of any breach or violation of any term, covenant, or condition of this Agreement or of any provisions, ordinance or law shall not be deemed to be a waiver of such term, covenant, condition, ordinance or law or any subsequent breach or

violation of the same or of any other term, covenant, condition, ordinance or law. Waiver shall not be deemed effective until and unless signed by the waiving party.

10. This Agreement shall be binding upon and inure to the benefit of the parties and their respective successors and assigns.
11. This Agreement shall not be amended, modified, or otherwise changed unless in writing and signed by both parties hereto.
12. If any portion of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions of this Agreement shall remain in full] force and effect and shall in no way be affected, impaired, or invalidated.
13. This Agreement constitutes the complete, entire, exclusive, and final agreement and understanding between the parties as to the subject matter herein, superseding all negotiations, prior discussions, and preliminary agreements or contemporaneous understandings, written or oral.
14. The person or persons executing this Agreement on behalf of the parties hereto warrants and represents that he/she/they has/have the authority to execute this Agreement on behalf of their entity and has/have the authority to bind their party to the performance of its obligations hereunder.
15. This Agreement may be executed in one or more counterparts with each counterpart being deemed an original. No counterpart shall be deemed to be an original or presumed delivered unless and until the counterparts executed by the other parties hereto are in the physical possession of the party or parties seeking enforcement thereof.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date first above written.

THE CITY:

CITY OF OXNARD, a public body,
corporate and politic

Date:_____ By:_____
John C. Zaragoza,
Mayor

ATTEST:

By:_____
Rose Chaparro,
City Clerk

APPROVED AS TO FORM:

By:_____
Stephen M. Fischer,
City Attorney

[Signatures continue on next page]

OWNER:

CENTRAL TERRACE LP,
a California limited partnership

By: Central Terrace LLC,
a California limited liability company,
its Managing General Partner

By: Many Mansions, A California Nonprofit Corporation,
a California nonprofit public benefit corporation,
its sole member and manager

By: _____
Rick Schroeder, President

Exhibit A

Legal Description

Order No: 09173804-917-CG8-KRE

EXHIBIT "A"

All that certain real property situated in the County of Ventura, State of California, described as follows:

LOTS 7, 8, 9, 10 AND 11 IN BLOCK A OF THE RICE TRACT, IN THE CITY OXNARD, COUNTY OF VENTURA, STATE OF CALIFORNIA, AS PER MAP RECORDED IN BOOK 1A PAGE 34 OF MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY RECORDER OF SAID COUNTY.

Assessor's Parcel Number: **201-0-213-110**

Exhibit B

Fee Calculations

IMPACT FEES:						
CENTRAL TERRACE APARTMENTS: 22-923 MANY MANSIONS, 87 AFFORDABLE APTS. WITH 1 FLOOR OFFICE/GARAGE.						
PZ: 20-200-06			Valuation: $20,015,000.00			
SUBMITTAL DATE: JULY 15, 2020			.42 Acres			
USE: 9/24/2018 FEES.						
INSTALL 4" DOMESTIC WATER SERVICE LINE AND 3" METER INSTALLATION, NEW 1" IRRIGATION METER:						
FEBCO: 825Y. NEW 6" FIRELINE, (4) EV CHARGING SPACES, TRASH ENCLOSURES.						
CURRENT IMPACT FEES:		**AMOUNT:**	**CREDITS FOR 4 DUPLEX BLDGS:**	**AMOUNT:**		**AMOUNT DUE:**
GROWTH: SF @ 1.16 SF. X 55,908 =		**$64,853.28**	**GROWTH: SF @ 1.16 SF. X 1020 SF X 4 = FULL CREDIT**	**$4,732.80**		**$ 70,489.00**
Office/Retail: .60 x 3,191 sf =		**$1,914.60**				
Parking Garage @.60 x 14,090 sf		**$8,454.00**				
DS SEWER CONN WWTP APTS:			**DS SEWER CONN WWTP APTS: ½ CREDIT OF**			
87 X $2762.18 =		**$240,309.66**	**$2,762.18: $1,381.09 X 4 =**	**$5,524.26**		**$ 234,785.40**
DS SEWER CONN CONV:			**DS SEWER CONN CONV: ½ CREDIT OF**			
87 X $1060.36 =		**$92,251.32**	**$1060.36: $530.18 X 4 =**	**$2,120.72**		**$ 90,130.60**
DS STORM DRAIN:		**$7,456.44**	**DS STORM DRAIN:**	**$1,342.16**		**$ 6,114.28**
DS WATER CAPITOL:			**DS WATER CAPITOL: ½ OF $341.00 CREDIT:**			
3" METER @ $3752.00 X 1 =		**$3,752.00**	**$170.50 X 4 =**	**$682.00**		**$ 3,752.00**
1" IRRIGATION METER		**$682.00**				
DS WATER RESOURCE:			**DS WATER RESOURCE: ½ OF $2,792.00 CREDIT:**	**$5,584.00**		**$ 30,707.00**
3" METER @ $30,708.00		**$30,708.00**	**$1,396.00 X 4 =**			
1" IRRIGATION METER		**$5,583.00**				
DS WATER METER:			**DS WATER METER: ½ OF $235.00 CREDIT:**			
1" IRRIGATION METER @ $682.00		**$682.00**	**$117.50 X 4 =**	**$470.00**		**$ 212.00**
TRAFFIC IMPACT FEE:			**TRAFFIC IMPACT FEE: FULL CREDIT**			
87 UNITS X $4,745.00 =		**$412,815.00**	**$4,745.00 X 8 =**	**$37,960.00**		**$ 374,855.00**
Planning Public Art Fee		**$14,637.80**				
	AMOUNT DUE:	**$884,099.10**	MINUS (CREDIT DUE)	**$ 58,415.94**	=	**$ (825,683.16)**

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. K.6

DATE: June 7, 2022

TO: City Council

FROM: Betsy George, Chief Financial Officer, (805) 200-5400, betsy.george@oxnard.org

SUBJECT: Increase of $100,000 to the Not to Exceed (NTE) Amount for Amazon Business.

RECOMMENDATION

That the City Council ratify the City's not to exceed limit for Amazon Business by adding $100,000 (for a new total of $300,000) for the continued purchase of products through June 30, 2022.

(Finance and Governance Committee approved 2-0)

BACKGROUND

Cooperative agreements are a tool the City of Oxnard utilizes, as do many other public agencies in California, in order to satisfy the competitive requirements in public procurement. These agreements have been bid and awarded in accordance with local, state and, in many instances, federal laws that govern public procurement, and now other public agencies like the City are invited to utilize the terms and conditions of purchase. On January 29, 2017, the City, through a cooperative agreement with OMINA Partners (formerly US Communities, National IPA), entered into a contract with Amazon Business (Amazon) titled "Online Marketplace for the Purchase of Products and Services."

DISCUSSION

The City has one Amazon Business account with 116 users. Maintaining one main account with Amazon helps the City of Oxnard:

- Have access to over ten million more products with special business pricing
- Simplify procurement and obtain needed goods faster with no shipping charges
- Manage budgets, set spending limits, and set workflow approvals prior to placing orders
- Make use of a new Amazon Business feature to drive purchases to local vendors, minority, veteran, women-owned businesses, etc. and report on this spend

As of May 10, 2022, the City has spent $252,048 this fiscal year. The not to exceed (NTE) limit for this fiscal year was $200,000, so staff is requesting ratification to expand the NTE limit for FY21-22 to $300,000. Doing so would cover the overage and allow staff to procure a few final items this fiscal year.

Though the overage of spending in part due to COVID-19 related expenses on cleaning and safety supplies in addition to social distancing supplies to allow staff to hold meetings virtually, staff should have been monitoring the Amazon Business purchases and come to Council for a higher NTE amount before we exceeded our limit. Going forward, Purchasing staff will more closely monitor such citywide contracts such that we proactively come to Council before a NTE limit is reached. The new Tyler Munis ERP system will allow us to run better reports to keep track of this. The new ERP will also not allow an invoice to be paid on a contract beyond the NTE limit. Finally, Purchasing will reach out to

the top spenders on the Amazon account to see if any of their purchases can be acquired through existing or new City contracts.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

There are sufficient appropriations in each department's FY 2021-22 approved budget.

COMMITTEE OUTCOME

The Finance and Governance Committee approved 2-0 on May 24, 2022, to approve the staff recommendation and to forward the item for Council approval.

Prepared by: Jennifer Yates, Purchasing Manager

ATTACHMENTS
None

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. K.7

DATE: June 7, 2022

TO: City Council

FROM: Jason Benites, Police Chief, (805) 385-7624, jason.benites@oxnardpd.org

SUBJECT: Adoption of a City Ordinance that establishes a Military Equipment Use Policy for the Police Department.

RECOMMENDATION

That the City Council adopt an ordinance amending Chapter 2 Article III Division 7 of the Oxnard City Code that is titled:

"AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OXNARD AMENDING CHAPTER 2 ARTICLE III DIVISION 7 TO THE OXNARD CITY CODE GOVERNING THE USE OF MILITARY EQUIPMENT BY THE OXNARD POLICE DEPARTMENT"

BACKGROUND

The Ordinance presented for Council consideration amends Chapter 2 Article III Division 7 of the Oxnard City Code governing the use of military equipment by the Oxnard Police Department. At its regular meeting of April 19, 2022, the City Council unanimously approved the first reading of the Ordinance by title only and waived further reading of the ordinance, 7-0.

By way of background, effective on January 1, 2022, AB 481 became effect, and mandates law enforcement agencies to obtain approval from their applicable governing body, via adoption of a “military equipment” use policy by ordinance, prior to the law enforcement agency funding, acquiring, or using such equipment.

If adopted, the Ordinance would take effect July 7, 2022.

STRATEGIC PRIORITIES

This agenda item supports Public Safety strategy. The purpose of the Public Safety strategy is to restore and modernize the delivery of public safety services to provide for the safety of our neighborhoods and health of our community.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

The Community Services, Public Safety, Housing & Development Committee received a report on March 22, 2022, and recommended 2-0 that the item proceeds to City Council.

Prepared by: Jason Benites, Police Chief

ATTACHMENTS

1. Attachment A Military Equipment Use Policy
2. Attachment B AB 481_ Military Equipment Use Ordinance

Military Equipment

708.1 PURPOSE AND SCOPE

The purpose of this policy is to provide guidelines for the approval, acquisition, and reporting requirements of military equipment (Government Code § 7070; Government Code § 7071; Government Code § 7072).

708.1.1 DEFINITIONS

Definitions related to this policy include (Government Code § 7070):

Governing body – The elected or appointed body that oversees the Department, in this case the Oxnard City Council.

Military equipment – Includes but is not limited to the following:

- Unmanned, remotely piloted, powered aerial or ground vehicles.
- Mine-resistant ambush-protected (MRAP) vehicles or armored personnel carriers.
- High mobility multipurpose wheeled vehicles (HMMWV), two-and-one-half-ton trucks, five-ton trucks, or wheeled vehicles that have a breaching or entry apparatus attached.
- Tracked armored vehicles that provide ballistic protection to their occupants.
- Command and control vehicles that are either built or modified to facilitate the operational control and direction of public safety units.
- Weaponized aircraft, vessels, or vehicles of any kind.
- Battering rams, slugs, and breaching apparatuses that are explosive in nature. This does not include a handheld, one-person ram.
- Firearms and ammunition of .50 caliber or greater, excluding standard-issue shotguns and standard-issue shotgun ammunition.
- Specialized firearms and ammunition of less than .50 caliber, including firearms and accessories identified as assault weapons in Penal Code § 30510 and Penal Code § 30515, with the exception of standard-issue firearms.
- Any firearm or firearm accessory that is designed to launch explosive projectiles.
- Noise-flash diversionary devices and explosive breaching tools.
- Munitions containing tear gas or OC, excluding standard, service-issued handheld pepper spray.
- TASER® Shockwave, microwave weapons, water cannons, and long-range acoustic devices (LRADs).
- Kinetic energy weapons and munitions.
- Any other equipment as determined by a governing body or a state agency to require additional oversight.

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708.2 POLICY

It is the policy of the Oxnard Police Department that members of this Department comply with the provisions of Government Code § 7071 with respect to military equipment.

708.3 MILITARY EQUIPMENT COORDINATOR

The Chief of Police should designate a member of the Department to act as the military equipment coordinator. The responsibilities of the military equipment coordinator include but are not limited to:

(a) Acting as liaison to the governing body for matters related to the requirements of this policy.

(b) Identifying Department equipment that qualifies as military equipment in the current possession of the Department, or the equipment the Department intends to acquire that requires approval by the governing body.

(c) Conducting an inventory of all military equipment at least annually.

(d) Collaborating with any allied agency that may use military equipment within the jurisdiction of Oxnard Police Department (Government Code § 7071).

(e) Preparing for, scheduling, and coordinating the annual community engagement meeting to include:

1. Publicizing the details of the meeting.
2. Preparing for public questions regarding the Department's funding, acquisition, and use of equipment.

(f) Preparing the annual military equipment report for submission to the Chief of Police and ensuring that the report is made available on the Department website (Government Code § 7072).

(g) Establishing the procedure for a person to register a complaint or concern, or how that person may submit a question about the use of a type of military equipment, and how the Department will respond in a timely manner.

708.4 APPROVAL

The Chief of Police or the authorized designee shall obtain approval from the governing body by way of an ordinance adopting the military equipment policy. As part of the approval process, the Chief of Police or his/her authorized designee shall ensure the proposed military equipment policy is submitted to the governing body, and is available on the Department website at least (30) days prior to any public hearing concerning the military equipment at issue (Government Code § 7071).

The military equipment policy must be approved by the governing body prior to engaging in any of the following (Government Code § 7071):

(a) Requesting military equipment made available pursuant to 10 USC § 2576a.

(b) Seeking funds for military equipment, including but not limited to applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.

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(c) Acquiring military equipment either permanently or temporarily, including by borrowing or leasing.

(d) Collaborating with another law enforcement agency in the deployment or other use of military equipment within the jurisdiction of this Department.

(e) Using any new or existing military equipment for a purpose, in a manner, or by a person not previously approved by the governing body.

(f) Soliciting or responding to a proposal for, or entering into an agreement with, any other person or entity to seek funds for, apply to receive, acquire, use, or collaborate in the use of military equipment.

(g) Acquiring military equipment through any means not provided above.

708.5 COORDINATION WITH OTHER JURISDICTIONS

This policy recognizes the need for agencies to provide assistance to each other, whether in ongoing combined or regional operations, occasional planned operations, or in exigent circumstances. Where applicable to the provisions of Government Code § 7070 through § 7075, such assisting agencies must comply with their respective military equipment use policies when rendering assistance.

708.6 EXTRAORDINARY CIRCUMSTANCES

This policy also recognizes that there may be very limited or extreme instances where incidents of extraordinary nature could demand the need for incident commanders to authorize Department personnel to use equipment not specified in this policy. This decision must be influenced by the totality of the circumstances, including the due regard for the public's safety, officer safety, respecting civil rights, seriousness of the situation, and other information available at that time. Should such extreme instances occur that call for members of this Department to use equipment not specified in this policy, the incident commander shall, if practical, notify the Chief of Police via the chain of command prior to deploying such equipment. Should such circumstances occur, the Chief of Police or his/her designee, shall notify the City Council as soon as practical, and indicate any such uses in the required annual report.

708.7 ANNUAL REPORT

Upon approval of a military equipment policy, the Chief of Police or his/her authorized designee should submit a military equipment report to the governing body for each type of military equipment approved within one year of approval, and annually thereafter for as long as the military equipment is available for use (Government Code § 7072).

The annual military equipment report shall, at a minimum, include the following information for the immediately preceding calendar year for each type of military equipment:

(a) A summary of how the military equipment was used and the purpose of its use.

(b) A summary of any complaints or concerns received concerning the military equipment.

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(c) The results of any internal audits, any information about violations of the military equipment use policy, and any actions taken in response.

(d) The total annual cost for each type of military equipment, including acquisition, personnel, training, transportation, maintenance, storage, upgrade, and other ongoing costs, and from what source funds will be provided for the military equipment in the calendar year following submission of the annual military equipment report.

(e) The quantity possessed for each type of military equipment.

(f) If the law enforcement agency intends to acquire additional military equipment in the next year, the quantity sought for each type of military equipment.

The Chief of Police or his/her authorized designee shall also make each annual military equipment report publicly available on the Department website for as long as the military equipment is available for use. The report shall include all information required by Government Code § 7072 for the preceding calendar year for each type of military equipment in Department inventory.

708.8 COMMUNITY ENGAGEMENT

Within 30 days of submitting and publicly releasing the annual report, the Department shall hold at least one well-publicized and conveniently located community engagement meeting, at which the Department should discuss the report and respond to public questions regarding the funding, acquisition, or use of military equipment.

708.9 MILITARY EQUIPMENT INVENTORY

The following constitutes a list of qualifying "military equipment" for the Department. This inventory may include equipment the Oxnard Police Department does not currently possess but intends to acquire:

Equipment Name: Unmanned Aircraft Systems (UAS/Drones) – CA Govt. Code §7070(c)(1)

Quantity Owned/Sought: 1 owned **Lifespan:** 200-300 flight hours

Equipment Capabilities: Remotely piloted aerial vehicles capable of providing real-time and recorded video images captured from aerial positions, including images enhanced by forward-looking Infrared (FLIR) and optical zoom lenses.

Manufacturer Product Description: "*The all-new DJI Matrice 300 RTK Commercial Drone System has created a new standard for the commercial drone industry. With inspiration from modern aviation systems, the DJI Matrice 300 RTK offers up to 55 minutes of flight time. The advanced flight control system, 6 Directional Sensing and Positioning systems, AI spot-checking, Smart Track, PinPoint, Location Sharing, and an all-new Primary Flight Display make the Matrice 300 RTK one of the most powerful and capable industrial platforms on the market.*"

Purpose/Authorized Uses: UAS/Drones may be utilized to enhance the Department's mission of protecting lives and property when other means and resources are not available or are less effective. Uses may include but are not limited to: search and rescue; suspect apprehension; crime scene documentation; tactical operations; scene security; hazard monitoring, identification, and mitigation; response to emergency calls; crisis communications

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Fiscal Impacts: $32,000 initial equipment purchase. The ongoing costs for software licensing and batteries will vary.

Legal/Procedural Rules Governing Use: Any use of a UAS will be in strict accordance with constitutional and privacy rights and Federal Aviation Administration (FAA) regulations. The use of the UAS potentially involves privacy considerations. Absent a warrant or exigent circumstances, operators and observers shall adhere to FAA altitude regulations and shall not intentionally record or transmit images of any location where a person would have a reasonable expectation of privacy (e.g., residence, yard, enclosure). Operators and observers shall take reasonable precautions to avoid inadvertently recording or transmitting images of areas where there is a reasonable expectation of privacy. Reasonable precautions can include, for example, deactivating or turning imaging devices away from such areas or persons during UAS operations. Use is subject to Oxnard Police Department Policy Manual section 610.

Training Required: Personnel must possess a valid Federal Aviation Administration Part 107 certificate, complete a Department training course, and must continuously train in both night and daytime flight environments (three takeoffs/landings within 90 day periods).

Equipment Name: Unmanned Aircraft Systems (UAS/Drones) – CA Govt. Code §7070(c)(1)

Quantity Owned/Sought: 3 owned **Lifespan:** 200-300 flight hours

Equipment Capabilities: Remotely piloted aerial vehicles capable of providing real-time and recorded video images captured from aerial positions, including images enhanced by forward-looking Infrared (FLIR) and optical zoom lenses.

Manufacturer Product Description: "*The DJI Mavic II Enterprise features omnidirectional Vision Systems and Infrared Sensing Systems, and comes with a fully stabilized 3-axis gimbal camera with an equivalent 24-48 mm 2x optical enterprise lens capable of shooting 4k videos and 12-megapixel photos that support up to 6x FHD zoom. DJI signature technologies such as obstacle sensing and the advanced pilot assistance system, help you capture complex shots effortlessly. Additional features like the built-in AirSense make you aware of your surrounding airspace, and password protection helps you maintain secure access to your aircraft and protect your data. The Mavic II Enterprise also has attachable modular accessories like the M2E spotlight, M2E Beacon, and M2E Speaker that are purpose-built for various applications. The Mavic II Enterprise boasts a maximum flight speed of 44.7 mph and a maximum flight time of 31 minutes."*

Purpose/Authorized Uses: UAS/Drones may be utilized to enhance the Department's mission of protecting lives and property when other means and resources are not available or are less effective. Uses may include but are not limited to: search and rescue; suspect apprehension; crime scene documentation; tactical operations; scene security; hazard monitoring, identification, and mitigation; response to emergency calls; crisis communications

Fiscal Impacts: $3,500 purchase price per unit. The ongoing costs for software licensing and batteries will vary.

Legal/Procedural Rules Governing Use: Any use of a UAS will be in strict accordance with constitutional and privacy rights and Federal Aviation Administration (FAA) regulations. The use of the UAS potentially involves privacy considerations. Absent a warrant or exigent circumstances, operators and observers shall adhere to FAA altitude regulations and shall not intentionally record or transmit images of any location where a person would have a reasonable expectation of privacy (e.g., residence, yard, enclosure). Operators and observers shall take reasonable precautions to avoid inadvertently recording or transmitting images of areas where there is a reasonable expectation of privacy. Reasonable precautions can include, for example, deactivating or turning imaging devices away from such areas or persons during UAS operations. Use is subject to Oxnard Police Department Policy Manual section 610.

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Training Required: Personnel must possess a valid Federal Aviation Administration Part 107 certificate, complete a Department training course, and must continuously train in both night and daytime flight environments (three takeoffs/landings within 90 day periods).

Equipment Name: Unmanned Aircraft Systems (UAS/Drones) – CA Govt. Code §7070(c)(1)

Quantity Owned/Sought: 3 owned **Lifespan:** 100-150 flight hours

Equipment Capabilities: Remotely piloted aerial vehicles capable of providing real-time and recorded video images captured from aerial positions.

Manufacturer Product Description: " *The DJI Spark is a mini drone that features all of DJI's signature technologies, allowing you to seize the moment whenever you feel inspired. With intelligent flight control options, a mechanical gimbal, and a camera with incredible image quality, Spark empowers you to push your creative boundaries."*

Purpose/Authorized Uses: UAS/Drones may be utilized to enhance the Department's mission of protecting lives and property when other means and resources are not available or are less effective. Uses may include but are not limited to: search and rescue; suspect apprehension; crime scene documentation; tactical operations; scene security; hazard monitoring, identification, and mitigation; response to emergency calls; crisis communications

Fiscal Impacts: $400 purchase price per unit. The ongoing costs for software licensing and batteries will vary.

Legal/Procedural Rules Governing Use: Any use of a UAS will be in strict accordance with constitutional and privacy rights and Federal Aviation Administration (FAA) regulations. The use of the UAS potentially involves privacy considerations. Absent a warrant or exigent circumstances, operators and observers shall adhere to FAA altitude regulations and shall not intentionally record or transmit images of any location where a person would have a reasonable expectation of privacy (e.g., residence, yard, enclosure). Operators and observers shall take reasonable precautions to avoid inadvertently recording or transmitting images of areas where there is a reasonable expectation of privacy. Reasonable precautions can include, for example, deactivating or turning imaging devices away from such areas or persons during UAS operations. Use is subject to Oxnard Police Department Policy Manual section 610.

Training Required: Personnel must possess a valid Federal Aviation Administration Part 107 certificate, complete a Department training course, and must continuously train in both night and daytime flight environments (three takeoffs/landings within 90 day periods).

Equipment Name: Unmanned, remotely operated ground vehicle – CA Govt. Code §7070(c)(1)

Quantity Owned/Sought: 1 owned **Lifespan:** Approximately 10 years

Equipment Capabilities: The small remotely operated ground vehicle can be deployed quickly and is capable of providing live and recorded video images through several cameras including a pan, tilt, zoom camera. The vehicle has night vision capability. A built-in speaker and microphone provide the ability to establish verbal communications.

Manufacturer Product Description: *The RoboteX Avatar robot Enhances the capabilities of SWAT and tactical response teams by allowing them to quickly and safely inspect dangerous situations, there is no longer a need to send personnel in before you have had a chance to assess the situation."*

Purpose/Authorized Uses: Provides officers the ability to visually inspect hazardous environments and make two-way communication from a safe distance without exposing officers to potential hazards. The robot can be used during high-risk tactical situations, such as barricaded subjects and hostage rescues. The robot may also be used to inspect hazardous materials, possible explosive devices, and other hazardous situations.

Fiscal Impacts: $12,433.87 initial purchase

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Legal/Procedural Rules Governing Use: Absent exigent circumstances, a search warrant must be obtained prior to the robot entering a private dwelling. All search and seizure laws shall be adhered to. Use is subject to Oxnard Police Department Policy Manual section 610.5.1

Training Required: Only SWAT Team personnel are authorized to control the robot, and only after completing operator training.

Equipment Name: Armored rescue vehicle – CA Govt. Code §7070(c)(3)

Quantity Owned/Sought: 2 owned **Lifespan:** Approximately 20 years

Equipment Capabilities: Provides ballistic protection up to.50 caliber. Range: 100 miles.

Manufacturer Product Description: *"The Lenco Bearcat is a four-wheeled, five-speed automatic transmission, diesel engine-powered vehicle with ballistic resistant glass and armor rated to.50 caliber."*

Purpose/Authorized Uses: Provides ballistic protection to accommodate the safe transport, security, and rescue of agency personnel and members of the public in high-risk incidents. Used to support tactical operations.

Fiscal Impacts: $265,000 initial cost; $1,100 estimated average annual maintenance per unit.

Legal/Procedural Rules Governing Use: Drivers must possess a valid California Class C driver's license. Refer to Oxnard Police Department Policy section 416.

Training Required: Annual briefing training.

Equipment Name: Large Mobile Command Vehicles – CA Govt. Code §7070(c)(5)

Quantity Owned/Sought: 2 owned **Lifespan:** 80k - 100k miles

Equipment Capabilities: The vehicle is equipped with communications equipment, office equipment, workstations, dispatcher stations, and a small conference area.

Manufacturer Product Description: *"Mattman"*

Purpose/Authorized Uses: Provides incident managers the ability to coordinate and manage police resources during large-scale events or incidents.

Fiscal Impacts:~$750,000 (replacement value)

Legal/Procedural Rules Governing Use: Drivers must possess a valid California Class B driver's license.

Training Required: Utilized by sworn personnel of the rank of Sergeant or higher. Does not require additional training.

Equipment Name: Command Vehicles – CA Govt. Code §7070(c)(5)

Quantity Owned/Sought: 4 owned **Lifespan:** 80k - 100k miles

Equipment Capabilities: Ford Explorer chassis patrol vehicle, equipped with additional radio, mobile data computer, dry erase boards and storage cabinets. The vehicle has a range of approximately 300 miles.

Manufacturer Product Description: *"Mid-size modular forward command post designed to meet the most demanding operational needs of the mobile field commander"*

Purpose/Authorized Uses: Provides incident supervisors/managers the ability to coordinate and manage police resources during incidents.

Fiscal Impacts: $38,000 purchase price of vehicle, $3,374.19 cost to outfit the vehicle with equipment.

Legal/Procedural Rules Governing Use: Drivers must possess a valid California Class C driver's license.

Training Required: Utilized by sworn personnel of the rank of sergeant or higher. Does not require additional training.

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Equipment Name: Frangible breaching shotgun – CA Govt. Code §7070(c)(7)

Quantity Owned/Sought: 2 owned **Lifespan:** Approximately 25 years

Equipment Capabilities: The modified 12 gauge Remington 870 shotgun is designed to fire a copper or clay compressed frangible (brittle, fragile) projectile through door locking mechanisms and hinges. After defeating the hardware of a door, the projectile disintegrates, mitigating the risk for potential injury to bystanders.

Manufacturer Product Description: *"Royal Arms is the original inventor, as well as oldest manufacturer of: Breaching Stand-Off Device, 12 Gauge Breaching Shotgun, Copper & Clay Frangible Breaching Rounds."*

Purpose/Authorized Uses: Allows SWAT officers to quickly and safely and effectively breach doors and gates during high-risk search warrant services and hostage rescues.

Fiscal Impacts: Approximately $800 per unit initial purchase. The ongoing cost for ammunition varies.

Legal/Procedural Rules Governing Use: Absent exigent circumstances, a search warrant must be obtained prior to entering a private dwelling. All search and seizure laws shall be adhered to. Use is subject to Oxnard Police Department Policy Manual section 611, and the Oxnard Police Department SWAT Manual.

Training Required: SWAT Team personnel are authorized to use the breaching shotgun after receiving the required training and have demonstrated the ability to utilize the tool safely and competently. SWAT Team personnel must undergo annual recertification and qualification.

Equipment Name: 5.56mm Semi-Automatic Rifles and Ammunition - CA Govt. Code §7070(c)(10)

Quantity Owned/Sought: 116 **Lifespan:** Approximately 15 years

Equipment Capabilities: Semi-automatic rifles that fire a 5.56mm projectile.

Manufacturer Product Description: The Colt Enhanced Patrol Rifle (EPR) is the next evolution in the world's most dependable, thoroughly field-tested patrol rifle.

Purpose/Authorized Uses: Officers may deploy the patrol rifle in any circumstance where the officer can articulate a reasonable expectation that the rifle may be needed. Examples of some general guidelines for deploying the patrol rifle may include but are not limited to:

- Situations where the officer reasonably anticipates an armed encounter.
- When an officer is faced with a situation that may require accurate and effective fire at long range.
- Situations where an officer reasonably expects the need to meet or exceed a suspect's firepower.
- When an officer reasonably believes that there may be a need to fire on a barricaded person or a person with a hostage.
- When an officer reasonably believes that a suspect may be wearing body armor.
- When authorized or requested by a supervisor.

Fiscal Impacts: The initial cost of equipment is approximately $1,100 per rifle. The ongoing costs for ammunition vary, and maintenance is performed by Department staff.

Legal/Procedural Rules Governing Use: All applicable State, Federal and Local laws governing police use of force. Various Oxnard Police Department Policies on Use of Force and Firearms including Oxnard Police Department Policy Manual sections: 300, 305, 310, 312, 314.7.3, 433.

Training Required: Officers must successfully complete a CA POST certified 24-hour patrol rifle course as well as regular department firearms training and qualifications as required by law and policy.

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Other Notes: These rifles are standard issue service weapons for officers and are exempted from this Military Equipment Use Policy per CA Govt. Code §7070 (c)(10). They have been included in this document in the interest of transparency.

Equipment Name: 5.56mm Semi-automatic Rifles and Ammunition - CA Govt. Code §7070(c)(10)

Quantity Owned/Sought: 20 owned **Lifespan:** Approximately 15 years

Equipment Capabilities: Semi-automatic rifle capable of firing a 5.56mm projectile.

Manufacturer Product Description: *"The Sionics SAR-15 Lothar Walther German Stainless Steel Precision Barrel will give you unmatched accuracy as well as incredible accuracy at distance"*

Purpose/Authorized Uses: Officers may deploy the patrol rifle in any circumstance where the officer can articulate a reasonable expectation that the rifle may be needed. Examples of some general guidelines for deploying the patrol rifle may include but are not limited to:

- Situations where the officer reasonably anticipates an armed encounter.
- When an officer is faced with a situation that may require accurate and effective fire at long range.
- Situations where an officer reasonably expects the need to meet or exceed a suspect's firepower.
- When an officer reasonably believes that there may be a need to fire on a barricaded person or a person with a hostage.
- When an officer reasonably believes that a suspect may be wearing body armor.
- When authorized or requested by a supervisor.

Fiscal Impacts: The initial cost of equipment is approximately $1,100 per rifle. The ongoing costs for ammunition vary, and maintenance is performed by Department staff.

Legal/Procedural Rules Governing Use: All applicable State, Federal and Local laws governing police use of force. Various Oxnard Police Department Policies on Use of Force and Firearms including Oxnard Police Department Policy Manual sections: 300, 305, 310, 312, 314.7.3, 433.

Training Required: Officers must successfully complete a CA POST certified 24-hour patrol rifle course as well as regular department firearms training and qualifications as required by law and policy.

Other Notes: These rifles are standard issue service weapons for officers and are exempted from this Military Equipment Use Policy per CA Govt. Code §7070 (c)(10). They have been included in this document in the interest of transparency.

Equipment Name:.308 caliber bolt-action Rifle and Ammunition - CA Govt. Code §7070(c)(10)

Quantity Owned/Sought: 3 owned **Lifespan:** Approximately 15 years

Equipment Capabilities: The Remington 700 Sniper Rifle fires a.308 caliber projectile at extended distances.

Manufacturer Product Description: *"The Remington 700 is the number one bolt-action of all time, proudly made in the U.S.A. For over 50 years, more Model 700s have been sold than any other bolt-action rifle before or since. The legendary strength of its 3-rings-of-steel receiver paired with a hammer-forged barrel, combine to yield the most popular bolt-action rifle in history"*

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Purpose/Authorized Uses: This rifle is exclusively authorized for use by a sniper-trained SWAT officer, and may be deployed in circumstances where the officer can articulate a reasonable expectation that the rifle may be necessary. Examples of some general guidelines for deploying the rifle may include but are not limited to:

- Situations where the officer reasonably anticipates an armed encounter.
- When the officer is faced with a situation that may require accurate and effective fire at long range.
- Situations where an officer reasonably expects the need to meet or exceed a suspect's firepower.
- When an officer reasonably believes that there may be a need to fire on a barricaded person or a person with a hostage.
- When an officer reasonably believes that a suspect may be wearing body armor.
- When authorized or requested by a supervisor.

Fiscal Impacts: $1,604.12 per rifle. The ongoing costs for ammunition vary, and maintenance is performed by Department staff.

Legal/Procedural Rules Governing Use: All applicable State, Federal and Local laws governing police use of force. Various Oxnard Police Department Policies on Use of Force including Oxnard Police Department Policy Manual sections 300, 305, 310, 312, 314.7.3 and the Oxnard Police Department SWAT Manual.

Training Required: In addition to patrol rifle and standard SWAT Operator training, SWAT Snipers must successfully complete a CA POST certified sniper course as well as regular SWAT Sniper training and qualifications as required by law and policy.

Equipment Name:.308 caliber bolt-action Rifle and Ammunition - CA Govt. Code §7070(c)(10)

Quantity Owned/Sought: 3 owned **Lifespan:** Approximately 15 years

Equipment Capabilities: Accuracy International AT Law Enforcement fires a.308 caliber projectile at extended distances.

Manufacturer Product Description: *"The Accuracy International AT rifle series integrates the proven Accuracy International flat bottomed, precision machined action that is epoxy bonded and bolted to a chassis with the best features of the AW and AE models to set a new standard of expectation for precision tactical rifles. The AT is a configurable, mission-adaptable, long-range tactical rifle system offered in 308/7.62 NATO"*

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Purpose/Authorized Uses: This rifle is authorized for use by a Sniper-trained, SWAT Operator only and may be deployed in any circumstance where the officer can articulate a reasonable expectation that the rifle may be needed. Examples of some general guidelines for deploying the rifle may include but are not limited to:

- Situations where the officer reasonably anticipates an armed encounter.
- When the officer is faced with a situation that may require accurate and effective fire at long range.
- Situations where an officer reasonably expects the need to meet or exceed a suspect's firepower.
- When an officer reasonably believes that there may be a need to fire on a barricaded person or a person with a hostage.
- When an officer reasonably believes that a suspect may be wearing body armor.
- When authorized or requested by a supervisor.

Fiscal Impacts: $6,651 per rifle. The ongoing costs for ammunition vary, and maintenance is conducted by Department staff.

Legal/Procedural Rules Governing Use: All applicable State, Federal and Local laws governing police use of force. Various Oxnard Police Department Policies on Use of Force including sections 300, 305, 310, 312, 314.7.3, and the Oxnard Police Department SWAT Manual.

Training Required: In addition to patrol rifle and standard SWAT Operator training, SWAT Snipers must successfully complete a CA POST certified sniper course as well as regular SWAT Sniper training and qualifications as required by law and policy.

Equipment Name: "Flashbang" grenades - CA Govt. Code §7070(c)(12)

Quantity Owned/Sought: 124 owned **Lifespan:** 5 years

Equipment Capabilities: Produces 6-8 million candela of light and 175 decibels of sound

Manufacturer Product Description: *"The Mini Flash-Bang is the newest generation in the evolution of the Flash-Bang. Our Model 7290M Flash-Bang exhibits all of the same attributes of its larger counterpart but in a smaller and lighter package. Weighing in at just 15 ounces the new 7290M is approximately 30% lighter than the 7290 but still has the same 175db output of the 7290 and produces 6-8 million candela of light"*

The 7290-2 is a non-bursting, non-fragmenting multi-bang device that produces a thunderous bang with an intense bright light. Ideal for distracting dangerous suspects during assaults, hostage rescue, room entry, or other high-risk arrest situations.

Purpose/Authorized Uses: The light sound diversionary device ("flashbang") is a less-lethal device used during high-risk search warrants, arrests of armed and violent suspects, and hostage rescues. An intense bright light and loud noise are created temporarily overwhelming a suspect's senses which may potentially prevent a suspect from harming officers.

Fiscal Impacts: $44.09 per unit (Model 7290M), $59.32 per unit (Model 7290-2)

Legal/Procedural Rules Governing Use: Use is subject to Oxnard Police Department Policy Manual section 307. Operational use is under the purview of the SWAT Commander or Watch Commander.

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Training Required: SWAT personnel, K9 handlers, and former SWAT personnel assigned as patrol sergeants are authorized to carry light sound diversionary devices. All authorized personnel must attend a user's course taught by a POST-certified instructor and complete a qualification. Personnel must demonstrate proficiency and qualify annually.

Equipment Name: Chemical Agents – CA Govt. Code §7070(c)(12)

Quantity Owned/Sought: 20 owned **Lifespan:** 5 years

Equipment Capabilities: A **"**less lethal" tool used to compel violent/ armed and barricaded suspects to exit structures when the circumstances are too hazardous for officers to enter. May also be used to compel large, violent, and riotous crowds to disperse from an outdoor area. Verbal warnings should proceed its use when feasible. Designed as a chemical agent dispersal tool and not an impact weapon.

Manufacturer Product Description: *"CTS 5230B - CS baffled canister grenade, pyrotechnic, low flame potential grenade designed for indoor use delivering a maximum amount of irritant smoke throughout multiple rooms with minimal risk of fire"*

Purpose/Authorized Uses: Less lethal tool used to compel violent/ armed and barricaded suspects from vehicles and structures when the circumstances are too hazardous for officers to enter. May also be used to disperse large, violent, and riotous crowds. Verbal warnings should precede its use when feasible.

Fiscal Impacts: $38.00 per unit

Legal/Procedural Rules Governing Use: Use is subject to Oxnard Police Department Policy Manual sections 300, 308.6. Operational use under the purview of the SWAT Commander or Watch Commander.

Training Required: SWAT personnel who are responsible for formulating chemical agent deployment plans must attend California POST-certified chemical agent school and must recertify every three (3) years. SWAT Team officers may deploy chemical agents during high-risk SWAT operations after attending a chemical agents course taught by a POST-certified instructor. Officers must qualify annually.

Equipment Name: Chemical Agents – CA Govt. Code §7070(c)(12)

Quantity Owned/Sought: 11 owned **Lifespan:** 5 years

Equipment Capabilities: Pyrotechnic grenade designed for indoor use delivering a maximum amount of irritant smoke throughout multiple rooms with minimal risk of fire.

Manufacturer Product Description: *"CS baffled canister grenade, pyrotechnic, low flame potential designed for indoor use delivering a maximum amount of irritant smoke throughout multiple rooms with minimal risk of fire"*

Purpose/Authorized Uses: Less lethal tool used to compel violent/ armed and barricaded suspects from vehicles and structures when the circumstances are too hazardous for officers to enter. Verbal warnings should precede its use when feasible.

Fiscal Impacts: $38.00 per unit

Legal/Procedural Rules Governing Use: Use is subject to Oxnard Police Department Policy Manual sections 300 and 308.6. Operational use under the purview of the SWAT Commander or Watch Commander.

Training Required: SWAT personnel responsible for formulating chemical agent plans must attend California POST-certified chemical agent school and must recertify every three (3) years. SWAT Team officers may deploy chemical agents during high-risk SWAT operations after attending a chemical agents course taught by a POST-certified instructor. Officers must qualify annually.

Equipment Name: Chemical Agents – CA Govt. Code §7070(c)(12)

Quantity Owned/Sought: 17 owned **Lifespan:** 5 years

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Equipment Capabilities: 40mm short-range CS chemical agent round with an effective range of 75 yards.

Manufacturer Product Description: *"Defense Technology 6282 40mm short-range CS chemical agent round is designed to deliver one dual-ported chemical canister from a 40mm launcher 75 yards to the intended target zone"*

Purpose/Authorized Uses: Less lethal chemical agent designed to compel large, violent, and riotous crowds to disperse from an outdoor area. Verbal warnings should proceed its use when feasible. Designed as a chemical agent dispersal tool and not an impact weapon.

Fiscal Impacts: $34.55 per unit

Legal/Procedural Rules Governing Use: Use is subject to Oxnard Police Department Policy Manual sections 300 and 308.6. Operational use under the purview of the SWAT Commander or Watch Commander.

Training Required: SWAT personnel responsible for formulating chemical agent plans must attend California POST-certified chemical agent school and must recertify every three (3) years. SWAT Team officers may deploy chemical agents during high-risk SWAT operations after attending a chemical agents course taught by a POST-certified instructor. Officers must qualify annually.

Equipment Name: Chemical Agents – CA Govt. Code §7070(c)(12)

Quantity Owned/Sought: 7 owned **Lifespan:** 5 years

Equipment Capabilities: Capable of delivering CS chemical agents quickly over a large area.

Manufacturer Product Description: *"Defense Technology Triple Chaser CS consists of three separate canisters pressed together with separating charges between each. When deployed, the canisters separate and land approximately 20 feet apart allowing increased area coverage in a short period of time"*

Purpose/Authorized Uses: Less lethal chemical agent designed to compel large, violent, and riotous crowds to disperse from an outdoor area. Verbal warnings should precede its use when feasible. Designed as a chemical agent dispersal tool and not an impact weapon.

Fiscal Impacts: $41.55 per unit

Legal/Procedural Rules Governing Use: Use is subject to Oxnard Police Department Policy Manual sections 300, 308.6. Operational use under the purview of the SWAT Commander or Watch Commander.

Training Required: SWAT personnel responsible for formulating chemical agent plans must attend California POST-certified chemical agent school and must recertify every three (3) years. SWAT Team officers may deploy chemical agents during high-risk SWAT operations after attending a chemical agents course taught by a POST-certified instructor. Officers must qualify annually.

Equipment Name: Chemical Agents – CA Govt. Code §7070(c)(12)

Quantity Owned/Sought: 8 owned **Lifespan:** 5 years

Equipment Capabilities: Small device capable of delivering a medium volume of CS chemical agent and smoke.

Manufacturer Product Description: *"Defense Technology Pocket CS Grenade is a small, lightweight, easily carried device that provides a medium volume of chemical agent or smoke for certain situations. It was designed with the tactical team in mind for distraction, concealment, rescue, or signaling"*

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Purpose/Authorized Uses: Less lethal device used to disperse a large smoke cloud with a medium volume of chemical agent. It is used by tactical teams in emergency situations to provide concealment, as well as a distraction during rescues of downed individuals and active shooter situations.

Fiscal Impacts: $19.20 per unit

Legal/Procedural Rules Governing Use: Use is subject to Oxnard Police Department Policies 300 and 308.6. Operational use under the purview of the SWAT Commander or Watch Commander.

Training Required: SWAT personnel responsible for formulating chemical agent plans must attend California POST-certified chemical agent school and must recertify every three (3) years. SWAT Team officers may deploy chemical agents during high-risk SWAT operations after attending a chemical agents course taught by a POST-certified instructor. Officers must qualify annually.

Equipment Name: Chemical Agents – CA Govt. Code §7070(c)(12)

Quantity Owned/Sought: 5 owned **Lifespan:** 5 years

Equipment Capabilities: Capable of quickly delivering a large volume of CS chemical agent to disperse violent crowds.

Manufacturer Product Description: *"Defense Technology Riot Control CS is designed specifically for outdoor use in crowd control situations, the Riot Control Grenade is a high volume continuous burn canister that expels its payload in approximately 20 - 40 seconds"*

Purpose/Authorized Uses: Less lethal chemical agent designed to compel large, violent, and riotous crowds to disperse from an outdoor area. Verbal warnings should proceed its use when feasible. Designed as a chemical agent dispersal tool and not an impact weapon.

Fiscal Impacts: $27.05 per unit

Legal/Procedural Rules Governing Use: Use is subject to Oxnard Police Department Policy Manual sections 300 and 308.6. Operational use under the purview of the SWAT Commander or Watch Commander.

Training Required: SWAT personnel responsible for formulating chemical agent plans must attend California POST-certified chemical agent school and must recertify every three (3) years. SWAT Team officers may deploy chemical agents during high-risk SWAT operations after attending a chemical agents course taught by a POST-certified instructor. Officers must qualify annually.

Equipment Name: Chemical Agents – CA Govt. Code §7070(c)(12)

Quantity Owned/Sought: 8 owned **Lifespan:** 5 years

Equipment Capabilities: Non-burning munition used to introduce CS chemical agents through doors and windows.

Manufacturer Product Description: *"Defense Technology CS ferret is non-burning and designed to penetrate barriers. Primarily used to dislodge barricaded subjects, it can also be used for area denial"*

Purpose/Authorized Uses: Less lethal tool used to compel violent/ armed and barricaded suspects to exit from structures when the circumstances are too hazardous for officers to enter. Verbal warnings should proceed its use when feasible.

Fiscal Impacts: $20.55 per unit

Legal/Procedural Rules Governing Use: Use is subject to Oxnard Police Department Policy Manual sections 300 and 308.6. Operational use under the purview of the SWAT Commander or Watch Commander.

Training Required: SWAT personnel responsible for formulating chemical agent plans must attend California POST-certified chemical agent school and must recertify every three (3) years. SWAT Team officers may deploy chemical agents during high-risk SWAT operations after attending a chemical agents course taught by a POST-certified instructor. Officers must qualify annually.

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Equipment Name: Chemical Agents – CA Govt. Code §7070(c)(12)

Quantity Owned/Sought: 18 owned **Lifespan:** 5 years

Equipment Capabilities: Capable of delivering a large volume of Oleoresin Capsicum (OC) chemical agent in the form of mist.

Manufacturer Product Description: *"Defense Technology OC vapor Aerosol Grenade is for law enforcement and corrections use to deliver a high concentration of Oleoresin Capsicum (OC) in a powerful mist"*

Purpose/Authorized Uses: Less lethal tool used to compel violent/armed and barricaded suspects to exit from structures and vehicles when the circumstances are too hazardous for officers to enter. Verbal warnings should precede its use when feasible.

Fiscal Impacts: $44.45 per unit

Legal/Procedural Rules Governing Use: Use is subject to Oxnard Police Department Policy Manual sections 300 and 308.6. Operational use under the purview of the SWAT Commander or Watch Commander.

Training Required: SWAT personnel responsible for formulating chemical agent plans must attend California POST-certified chemical agent school and must recertify every three (3) years. SWAT Team officers may deploy chemical agents during high-risk SWAT operations after attending a chemical agents course taught by a POST-certified instructor. Officers must qualify annually.

Equipment Name: Chemical Agents – CA Govt. Code §7070(c)(12)

Quantity Owned/Sought: 10 owned **Lifespan:** 5 years

Equipment Capabilities: Capable of delivering OC and CS chemical agent in vapor form.

Manufacturer Product Description: *"Defense Technology OC/ CS vapor is a unique grenade delivering an invisible vapor and rendering an intense respiratory effect. Provides best results when used indoors and requires no personal decontamination"*

Purpose/Authorized Uses: Less lethal tool used to compel violent/ armed and barricaded suspects from structures when the circumstances are too hazardous for officers to enter. Verbal warnings should precede its use when feasible.

Fiscal Impacts: $53.10 per unit

Legal/Procedural Rules Governing Use: Use is subject to Oxnard Police Department Policy Manual sections 300 and 308.6. Operational use under the purview of the SWAT Commander or Watch Commander.

Training Required: SWAT personnel responsible for formulating chemical agent plans must attend California POST-certified chemical agent school and must recertify every three (3) years. SWAT Team officers may deploy chemical agents during high-risk SWAT operations after attending a chemical agents course taught by a POST-certified instructor. Officers must qualify annually.

Equipment Name: Pepper launcher/ pepper balls - CA Govt. Code §7070(c)(12)

Quantity Owned/Sought:11 launchers owned **Lifespan:** Approximately 15 years

Equipment Capabilities: The Pepperball launcher fires hard plastic frangible (fragile, breakable) spheres, each weighing 2.5 grams. The spheres contain Pava powder. The effective range for direct impact of an individual is 30 feet; the effective range is 150 feet for area saturation.

Manufacturer Product Description: *"The need for non-lethal options in daily patrol, crowd management, corrections, and other situations has never been greater. PepperBall, as the leading non-lethal option, allows officers to maintain distance from crowds and individual assailants. This reduces risk while enhancing the capability of officers to limit or control escalation, to repel or temporarily incapacitate threats, and to keep themselves and the public safe while performing their duties"*

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Purpose/Authorized Uses: To compel an individual to cease his/her actions when such munitions present a reasonable option. A verbal warning of the intended use of the device should precede its application. The pepperball is a "less lethal" device that affords officers with force options that are intended to mitigate the likelihood of having to use lethal force.

Fiscal Impacts: $499 per launcher. The ongoing costs for ammunition will vary and maintenance is conducted by Department staff.

Legal/Procedural Rules Governing Use: All applicable State, Federal and Local laws governing police use of force. Various Oxnard Police Department Policies on Use of Force including sections 300 and 308.

Training Required: Initial orientation course, including qualifications, are provided by Department members who have attended a POST-certified instructor's course; annual recertification including qualifications are required by all operators.

Equipment Name: 40mm Less Lethal Launchers and Kinetic Energy Munitions - CA Govt. Code §7070(c)(14)

Quantity Owned/Sought: 4 owned **Lifespan:** Approximately 15 years

Equipment Capabilities: The 40mm Less Lethal Launcher is capable of firing 40mm Kinetic Energy Munitions, as well as chemical agents.

Manufacturer Product Description: *"Penn Arms 40MM launchers are manufactured using 4140 hardened steel, 6061-T6 mil-spec anodized aluminum, and DuPont super tough glass-filled nylon. These launchers are lightweight, versatile, and used worldwide by police and corrections officers"*

Purpose/Authorized Uses: To compel an individual to cease his/her actions when such munitions present a reasonable option. A verbal warning of the intended use of the device should precede its application. The 40mm Less Lethal Launchers and Kinetic Energy Munitions are intended for use as a "less lethal" use of force option, which serves as additional options to mitigate the possibility of using lethal force.

Fiscal Impacts: $3,400 initial purchase per launcher, $2,500 initial purchase of 40mm projectiles. The ongoing cost for munitions will vary.

Legal/Procedural Rules Governing Use: All applicable State, Federal and Local laws governing police use of force. Various Oxnard Police Department Policies on Use of Force, primarily Oxnard Police Department Policy Manual sections 300 and 308.

Training Required: Initial orientation course including qualifications are provided by Department members who have attended a POST-certified instructor's course; annual recertification, including qualifications by demonstrated use in a training environment are required of all operators.

Equipment Name: Less lethal shotgun - CA Govt. Code §7070(c)(14)

Quantity Owned/Sought: 25 owned **Lifespan:** Approximately 20 years

Equipment Capabilities: The Model 2581 Super-sock is a less-lethal impact munition fired from a standard 12 gauge shotgun. The super-sock projectile is a fabric bag filled with lead shot. The effective range is 75 feet.

Manufacturer Product Description: *"The Super-Sock is first in its class providing the point control accuracy and consistent energy to momentarily incapacitate violent, non-compliant subjects. The effective range is 75 feet"*

Purpose/Authorized Uses: To compel an individual to cease his/her actions when such munitions present a reasonable option. A verbal warning of the intended use of the device should precede its application. The pepperball is a "less lethal" device that affords officers with force options that are intended to mitigate the likelihood of having to use lethal force.

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Fiscal Impacts: The 12 gauge shotguns used to deploy the Super-Sock impact munition are re-purposed Remington 870 shotguns, taken from the Oxnard Police Department weapons inventory. Approximately $35.50 for a box of 5. The ongoing costs for ammunition will vary and maintenance is conducted by departmental staff.

Legal/Procedural Rules Governing Use: All applicable State, Federal and Local laws governing police use of force. Various Oxnard Police Department Policies on Use of Force including sections 300 and 308.

Training Required: Initial orientation course including qualifications are provided by Department members who have attended a POST-certified instructor's course; annual recertification including qualifications are required by all operators.

Equipment Name: Unmanned, remotely operated ground vehicle – CA Govt. Code §7070(c)(1)

Quantity Owned/Sought: 1 sought

Equipment Capabilities: The small remotely operated ground vehicle can be deployed quickly and is capable of providin

Manufacturer Product Description: Transcend's Vantage robot is the world's only double-patented automatic stair and c

Purpose/Authorized Uses: Provides officers the ability to visually inspect hazardous environments and make two-way co

Fiscal Impacts: If acquired, this will be a donation made to the Oxnard Police Department. There would be no cost assoc

Legal/Procedural Rules Governing Use: Absent exigent circumstances, a search warrant must be obtained prior to the

Training Required: Only SWAT Team personnel are authorized to control the robot, and only after completing operator tr

Equipment Name: Large Mobile Command Vehicle – CA Govt. Code §7070(c)(5)

Quantity Owned/Sought: 1 sought

Equipment Capabilities: The vehicle is equipped with communications equipment, office equipment, workstations, dispat

Manufacturer Product Description: The manufacturer has yet to be determined.

Purpose/Authorized Uses: Provides incident managers the ability to coordinate and manage police resources during larg

Fiscal Impacts: $750,000

Legal/Procedural Rules Governing Use: Drivers must possess a valid California Class C driver's license.

Training Required: Utilized by sworn personnel of the rank of Sergeant or higher. Does not require additional training.

Notes: The Oxnard Police Department intends to purchase a new mobile command post to replace the two existing, aging

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ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OXNARD AMENDING CHAPTER 2 ARTICLE III DIVISION 7 TO THE OXNARD CITY CODE GOVERNING THE USE OF MILITARY EQUIPMENT BY THE OXNARD POLICE DEPARTMENT

WHEREAS, on September 30, 2021, Governor Gavin Newsom signed into law Assembly Bill 481 ("AB 481") relating to the use of military equipment by law enforcement agencies; and

WHEREAS, AB 481, codified at California Government Code sections 7070 through 7075, requires law enforcement agencies to obtain approval of the applicable governing body, by an ordinance adopting a "military equipment" use policy, at a regular meeting held pursuant to open meeting laws, prior to taking certain actions relating to the funding, acquisition, or use of such military equipment; and

WHEREAS, the term "military equipment" is defined in California Government Code section 7070; and

WHEREAS, the Oxnard Police Department is in possession of certain items of equipment that qualify as "military equipment" under AB 481; and

WHEREAS, AB 481 requires, inter alia, that a law enforcement agency possessing and using such qualifying equipment must prepare a publicly released, written, military equipment use policy document covering the inventory, description, quantity, purpose, capabilities, use, lifespan, acquisition, maintenance, authorized use, fiscal impacts, procedures, training, oversight, and complaint process, applicable to the Department's use of such equipment; and

WHEREAS, AB 481 allows the governing body of a city to approve the funding, acquisition, or use of military equipment within its jurisdiction only if it makes specific determinations; and

WHEREAS, the proposed military equipment use policy is found within Oxnard Police Department Policy Manual Section 708; and

WHEREAS, Oxnard Police Department Policy Manual Section 708 was published on the Oxnard Police Department's internet website on March 3, 2022 and is set forth as an attachment to the report presented to the City Council at the public hearing held on April 19, 2022; and

WHEREAS, Oxnard Police Department Policy Manual Section 708 meets the requirements of California Government Code section 7070(d); and

WHEREAS, based on the findings above, in addition to information provided to the City Council at the April 19, 2022 public meeting, the Oxnard City Council determines as follows:

A. The military equipment identified in Oxnard Police Department Policy Manual Section 708 is necessary, because there are no reasonable alternatives that can achieve the same objectives of officer and civilian safety.
B. Oxnard Police Department Policy Manual Section 708 will safeguard the public's welfare, safety, civil rights, and civil liberties.
C. Oxnard Police Department Policy Manual Section 708 will contain a list of equipment items that are defined as "military equipment" as per California Government Code sections 7070 through 7075.
D. The military equipment identified in Oxnard Police Department Policy Manual Section 708 is reasonably cost effective compared to available alternatives that can achieve the same objective of officer and civilian safety.

NOW THEREFORE, the City Council of the City of Oxnard does hereby ordain as follows:

Section 1. Recitals. The City Council finds that all the recitals, facts, findings, and conclusions set forth above in the preamble of this Ordinance are true and correct.

Section 2. Code Amendment. Chapter 2, Article III, Division 7 of the Oxnard City Code is hereby amended to add Section 2-112 thereto to read as follows:

"SEC. 2-112. MILITARY EQUIPMENT POLICY

(A) The City Council hereby adopts Oxnard Police Department Policy Manual Section 708 (the "Policy") which shall govern the use of military equipment by the Oxnard Police Department. The Policy may be amended by the Chief of Police or his or her designee, subject to City Council approval.

(B) The Policy shall be made publicly available on the Oxnard Police Department's website for as long as the military equipment is available for use or as otherwise ordained by the City Council.

(C) The Oxnard Police Department shall submit an annual military equipment report to the City Council containing the information required by Government Code Section 7072 and the City Council shall thereafter determine whether each type of military equipment identified

therein complied with the standards for approval set forth in Government Code Section 7071(d).

(D) The City Council shall on an annual basis and at a regular meeting thereof review this ordinance and vote on whether to renew it pursuant to Government Code Section 7071(e)(2). At such time, the Policy shall be presented to the City Council as an attachment to the annual report.

(E) The definitions set forth in Government Code section 7070 shall apply to this Section of the City Code. Any provision of state law referred to herein shall mean and include any amended or successor provision thereof."

Section 3. Compliance with CEQA. Adoption of this Ordinance is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15061 (b)(3) (General Rule) of the CEQA Guidelines because it is not a "project" and because it can be seen with certainty that there is no possibility that the passage of this Ordinance will have a significant effect on the environment.

Section 4. Severability. If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held to be invalid or unenforceable by a court of competent jurisdiction, the remaining portions of this Ordinance shall nonetheless remain in full force and effect. The Council of the City of Oxnard hereby declares that it would have adopted each section, subsection, sentence, clause, phrase, or portion of this Ordinance, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions of this Ordinance be declared invalid or unenforceable.

Section 5. Pursuant to Cal. Gov. Code Section 36933(c)(1), the City Attorney was designated to prepare, and the City Clerk published, a summary of this ordinance, and a certified copy of the ordinance was posted in the Office of the City Clerk a minimum of five days before the City Council's adoption of the ordinance.

Section 6. Within fifteen days after passage, the City Clerk shall cause this ordinance to be published one time in a newspaper of general circulation, published and circulated in the City. Ordinance No. _____ was first read on _____, 2022, and finally adopted on _____, 2022, to become effective thirty days thereafter.

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
John C. Zaragoza, Mayor

ATTEST:

_____
Rose Chaparro, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. K.8

DATE: June 7, 2022

TO: City Council

FROM: Ashley Golden, Assistant City Manager, (805) 385-7478, ashley.golden@oxnard.org

SUBJECT: Sixth Amendment to Exclusive Negotiation Agreements between the City of Oxnard and Clear Channel Outdoor, LLC and between the City of Oxnard and Outfront Foster Interstate, LLC, both regarding potential digital billboard sites along U.S. Highway 101.

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute a Sixth Amendment to Exclusive Negotiation Agreement:

1.) Between the City of Oxnard and Clear Channel Outdoor, LLC (A-8152) regarding potential digital billboard sites on the north side of U.S. Highway 101 between Rose Avenue and Del Norte Boulevard and the south side of U.S. Highway 101 between Vineyard Avenue and Rice Avenue to allow additional time and amend the area covered by the ENA; and

2.) Between the City of Oxnard and Outfront Foster Interstate, LLC (A-8153) regarding potential digital billboard sites adjacent to RiverPark Boulevard near Vineyard Avenue (APN 132-003-301) and City-owned property and right-of-way on the north side of U.S. Highway 101 between Vineyard Avenue and Rose Avenue to allow additional time.

(This item was not heard in Committee as it was authorized by the City Council on November 17, 2020).

BACKGROUND

On June 18, 2019, the City Council approved and authorized the Mayor to execute Exclusive Negotiation Agreements (ENAs) with Clear Channel Outdoor, LLC and another with Outfront Foster Interstate, LLC -- both for potential digital billboard sites. Under the terms of the ENAs, both companies were given the exclusive right to negotiate with the City for an initial six-month period, and two additional six-month terms if the projects were being diligently pursued by the parties. On November 17, 2020 Council amended the ENAs to allow for an additional 6 months (until June 2021), as well as provided the City Manager with authority to extend the ENAs for two additional six-month terms if the projects are being diligently pursued by the parties.

The milestones achieved by the companies to date include:

- July 2019 - March 2020 - Negotiated deal points with City Staff for Development Agreements.
- March 2020 - Closed Session with City Council.
- May 26, 2020 - Planning staff met with Outfront Foster Interstate and provided submittal requirements.
- June 17, 2020 - Planning staff met with Clear Channel Outdoor and provided submittal requirements.
- September 3, 2020 - Planning staff met with the Outfront Foster Interstate applicant team to discuss processing and timeline.
- September 10, 2020 - Planning staff met with the Clear Channel Outdoor applicant team to discuss processing and timeline.
- October 19, 2020 - Outfront Foster Interstate submitted application materials for their two proposed sign locations.

- June 23, 2021 - Outfront Foster Interstate billboard applications deemed complete for processing.
- January - December 2021 - Clear Channel engaged California State Outdoor Advertising Association (CSOAA) to develop remedies to Caltrans determination on siting of billboards.
- December 1, 2021 - Kicked off CEQA review of Interstate applications.
- December 20, 2021 - Community Workshop for the two Outfront Foster proposed signs. Notices were mailed to all property owners within the RiverPark neighborhood.
- March, 2022 - Clear Channel met with City staff to explore a location and the permit requirements; Clear Channel determined that location was not acceptable to Caltrans.
- April 2022 - Clear Channel explored an additional location within the ENA area.

ANALYSIS/DISCUSSION

Outfront Foster

During the term of the ENA Outfront has applied for amendments to the zoning code and RiverPark Specific Plan, special use permits, lease agreements, and development agreements for two billboard locations within their ENA area along U.S. Highway 101. City staff is concluding the necessary environmental analysis to take the matter to the Planning Commission for its review of the proposed billboards and associated requests. Staff anticipates a Planning Commission hearing in August 2022. The Planning Commission would be the decision maker on the Special Use Permits, and would provide a recommendation to the City Council on the other associated requests.

Once the Planning Commission has made its recommendation to the City Council, the City Council would then consider if (1) it wished to amend the Zoning Code to allow digital billboards in specific locations along the U.S. Highway 101 corridor; (2) if it wished to amend the RiverPark Specific Plan associated with the proposed project sites; and (3) if it wished to approve the proposed Development Agreement and Lease of Property with Outfront on terms that were acceptable to the City.

Assuming that the City Council decides to approve the amendments to the specific plan and Zoning Code and one or more of the agreements with Outfront, the special use permit(s) for the site specific location(s) would become effective. Outfront would then be required to obtain required state permits for each billboard site and necessary building permits for the construction of each billboard structure.

Clear Channel

During the term of the ENA, Clear Channel has analyzed many sites within their ENA location. The ENA area has proven challenging due to Caltrans constraints. Clear Channel is actively negotiating one location within the ENA area. Because of the constraints with Caltrans, Clear Channel has requested the removal of the words “on City-owned” as it relates to the property and rights-of-way covered by the ENA for the siting of billboards.

If Clear Channel is able to secure one or more billboard locations, a similar permit procedure as described above for Outfront will be required for Clear Channel.

ENA EXTENSION

The City entered into an ENA with Clear Channel and Outfront dated June 18, 2019. Each ENA has been amended five times (see attachments), most recently on December 14, 2021. In alignment with the initial terms of each ENA, staff is requesting that the Council approve amendments to allow for an initial 6 months (until December 2022), as well as provide the City Manager with the authority to extend the ENAs for two additional six-month terms if the projects are being diligently pursued by the parties. In this case, “diligently pursued” would be the submittal and processing of applications for Clear Channel and the securing of entitlements from the City Council for Outfront.

ENVIRONMENTAL IMPACT

Entering into the ENAs will not result in a direct or reasonably indirect potential change in the environment. (CEQA Guidelines, Section 15060(c)(2).) Any subsequent amendment to the General Plan and the Zoning Code to allow digital billboards along U.S. Highway 101 would require subsequent environmental analysis.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

If an agreement is reached, and after the permit processing described above, then ongoing annual revenue would come to the General Fund for the term of the Agreement.

Separately, Clear Channel and Outfront paid a good-faith deposit of $5,000 after entering into the ENAs with the City.

COMMITTEE OUTCOME

This item did not originate in Committee. Council approved the initial term and third amendment to the ENAs, therefore the amendment is being presented to the full Council.

Prepared by: Ashley Golden, Assistant City Manager

ATTACHMENTS

1. ENA and Amendments 1 - 5 with Clear Channel Outdoor, LLC
2. ENA and Amendments 1 - 5 with Outfront Foster Interstate, LLC
3. ENA Sixth Amendment with Outfront Foster
4. ENA Sixth Amendment with Clear Channel

CITY OF OXNARD
EXCLUSIVE NEGOTIATING AGREEMENT

This Exclusive Negotiating Agreement (the "Agreement") is made and entered into as of this 18th day of June, 2019, by and between the CITY OF OXNARD (hereafter alternately, "City of Oxnard" or the "City") and CLEAR CHANNEL OUTDOOR, LLC, a Delaware limited liability company ("Clear Channel"). The City and Clear Channel may individually be referred to herein as a "Party" and collectively as the "Parties."

RECITALS

A. The City and Clear Channel desire to discuss a potential project (the "Signage Project" or the "Project") pursuant to which Clear Channel shall cause to be designed, constructed and operated two double-sided digital general outdoor advertising sign displays on City owned or controlled property, including City rights-of-way, at the sites described on Exhibit A attached hereto (as such sites may be modified, supplemented, or replaced by agreement of the Parties, each a "Project Site" and together, the "Project Sites"), all on terms and conditions to be negotiated by the Parties.

B. The City desires to explore the feasibility of the Signage Project with Clear Channel because the City believes that the Project presents an opportunity for the City to obtain significant revenue through the sale of advertising on the advertising signs Clear Channel proposes to erect at the Project Sites.

C. In furtherance of pursuing the Project, the City and Clear Channel desire to enter into this Agreement to provide for an exclusive negotiating period on the terms and conditions set forth herein.

NOW THEREFORE, in recognition of the time, effort, expenses and costs to be borne by Clear Channel in connection with this Agreement relating to the Signage Project, the City and Clear Channel, for good and valuable consideration had and received, and in further consideration of the covenants and conditions set forth herein, the receipt and sufficiency of which are hereby acknowledged, agree as follows:

1. Exclusivity and Negotiations.

1.1 Length of Exclusivity Period. The feasibility study and negotiations of the Parties shall continue for a six (6) month period commencing on the date of this Agreement ("Exclusivity Period"). At the sole discretion of the City Manager, this Agreement may be extended for up to two (2) additional six (6) month terms if the Signage Project is being diligently pursued by the Parties. The Exclusivity Period may be terminated earlier pursuant to the provisions of **Section 4** of this Agreement.

1.2 Purpose. The purpose of this Agreement is to enable the City and Clear Channel to have an exclusive opportunity for a limited duration to determine the feasibility of the Signage Project. The Exclusivity Period is intended to provide Clear Channel with sufficient time to: (i) demonstrate the developmental and operational feasibility of the Signage Project

COUNCIL APPROVED
6-18-2019 J2(1)
DATE

concept; (ii) demonstrate the capacity of Clear Channel to successfully undertake and bring the Project to completion; and (iii) afford Clear Channel the exclusive opportunity to negotiate the terms of a definitive agreement with the City with respect to the Project (the "Project Agreement").

1.3 Good Faith Negotiations. The City and Clear Channel shall negotiate diligently and in good faith during the Exclusivity Period in an effort to reach mutual agreement on a Project Agreement that would govern the terms and conditions for the development and lease of selected sites by Clear Channel. Negotiations regarding the Project Agreement will commence after mutual execution of this Agreement and shall continue until the earlier of (i) execution of a mutually-acceptable Project Agreement; (ii) termination of this Agreement pursuant to **Section 4**; or (iii) expiration of the Exclusivity Period (as such period may be extended pursuant to this Agreement).

1.4 Exclusive Negotiations. Except as otherwise indicated below, the City shall not entertain discussions or enter into any negotiations with any third party regarding the Project Sites other than Clear Channel during the Exclusivity Period. Nor shall the City solicit offers or development proposals for the Project Sites, or portions thereof, from any third party or authorize any third party to take any action that the City is prohibited from taking during the Exclusivity Period. To the extent allowed by law, the City and Clear Channel shall maintain in strict confidence the contents of their negotiations and discussions, and any and all documents, materials, and information provided by one Party to the other Party marked or otherwise designated as confidential. The Parties acknowledge that this Agreement is a public document. If City receives a Public Records Act request for the documents, materials and information provided by Clear Channel to the City, the City shall provide Clear Channel with timely notice of the request prior to the disclosure of any documents or materials to give Clear Channel an opportunity to legally challenge any disclosure of the responsive documents and materials. Notwithstanding the foregoing, this Agreement shall not prohibit or restrict the City from continuing its ongoing negotiations with Clear Channel with respect to upgrading and operating existing outdoor advertising sign(s) and/or developing, constructing, and operating new outdoor advertising sign(s), so long as such signs are or will be located at sites separate and distinct from the Project Sites, and will not conflict with or obstruct the Project.

2. Good Faith Deposit. In consideration for the City entering into this Agreement, Clear Channel shall pay the City a Good Faith Deposit of Five Thousand Dollars ($5,000) upon execution of this Agreement. Payment of the Good Faith Deposit shall be in the form of a check delivered to the City within sixty (60) days from the date of this Agreement. In consideration of the time and effort that City staff will expend as part of the negotiations of the Signage Project, the Good Faith Deposit shall become nonrefundable ninety (90) days from the date of this Agreement unless this Agreement is terminated pursuant to **Section 4** before that date.

3. Effect of Negotiations. Clear Channel acknowledges and agrees that any activity on the locations proposed in the feasibility analysis undertaken by Clear Channel pursuant to this Agreement or proposed in any submissions to the City under this Agreement, shall not be implemented unless the Project Agreement for the Signage Project has been executed pursuant to the approval of the City.

4. Termination and Extensions.

4.1 Time is of the Essence. Time is of the essence in this Agreement.

4.2 Notice of Breach. In the event that either Party fails to perform all of that Party's obligations pursuant to the terms and conditions of this Agreement, the non-defaulting Party shall promptly give the defaulting Party notice of such default, and of the non-defaulting Party's intention to terminate this Agreement. The defaulting Party shall have a period of ten (10) business days from the receipt of such written notice from the non-defaulting Party to the defaulting Party within which to cure any other default thereunder which is capable of being cured by the defaulting Party; provided, however, that with respect to any default capable of being cured by the defaulting Party but which cannot be cured within such ten (10) business days, the default shall not be deemed to be uncured if the defaulting Party commences to cure within said ten (10) business days and diligently prosecutes the cure.

4.3 No Assignment. This Agreement and any rights, interests or obligations hereunder are not assignable by any Party without the prior written consent of the other Party. Any attempt to assign this Agreement or any part of the Agreement without said prior written consent shall constitute a breach of this Agreement and shall be void and of no force and effect. This Agreement, and each term and provision hereof, shall inure to the benefit of and be binding on the heirs, successors and assigns of the Parties.

4.4 Termination Upon Default. If either Party fails to cure any default during the cure period described in **Section 4.2**, this Agreement may be terminated upon written notice of termination from the non-defaulting Party, following which neither Party shall have any further rights or obligations hereunder except as set forth in **Section 4.5**, below.

4.5 Rights Upon Termination. Upon termination of this Agreement for any reason, neither party shall have any further rights or obligations hereunder except (i) the City shall promptly return to Clear Channel all confidential information submitted by Clear Channel to the City; (ii)) each Party shall be entitled to recover reasonable damages as it may sustain from a breach by the other Party of the confidentiality provisions of **Sections 1.4** and this **Section 4.5**.

4.6 Extension of Time to Complete Legal Requirements. In the event that Clear Channel has fully performed under the terms and conditions of this Agreement in a timely manner, the City will extend the Exclusivity Period by the amount reasonably necessary to complete the Project Agreement, or negotiation thereof, beyond what is provided in **Section 1.1** of this Agreement, and give public notice of consideration of adoption of the Project Agreement pursuant to applicable law.

5. Non-Discrimination. Clear Channel and the City agree that there shall be no discrimination against, or segregation of any person, or group of persons, on account of sex, race, color, age, marital status, religion, disability, creed, national origin, ancestry or sexual orientation in the sale, lease, sublease, transfer, use, occupancy, tenure or enjoyment of the Project Sites nor shall Clear Channel establish or permit any such practice or practices of discrimination or

segregation with reference to the selection, location, number, use or occupancy of tenants, lessees, subtenants, subleases or vendees of the site locations.

6. **Access and Information**. Clear Channel and its agents or representatives shall have the right to enter upon the Project Sites at any reasonable time during the term of this Agreement for any lawful purpose in furtherance of the feasibility analysis or development of the Signage Project including, without limitation, verification of information, and conducting investigations, tests and studies. Upon Clear Channel's request, the City shall promptly furnish to Clear Channel all material information within its possession or control concerning the Project Sites, including without limitation, copies of all topographical surveys, environmental reports, engineering studies, soil-bearing test data, and any similar reports and studies with respect to the Project Sites.

7. **Indemnification.** Clear Channel shall indemnify, defend and hold the City harmless from any and all third-party claims, demands, losses, actions, liabilities, causes of action or judgments, including reasonable attorney's fees, which the City may incur or be required to pay by reason of Clear Channel's entry onto the Project Sites and activities conducted thereon by Clear Channel or its agents, employees, contractors or consultants, including, without limitation, any damages, injury or death to any person or property suffered by any person, firm or corporation, except that Clear Channel shall have no indemnification obligation with respect to damages, injury or death sustained by any person or entity acting on behalf or under the authority of the City or arising out of or related to City's acts or omissions or obligations.
Notwithstanding any other provision of this Agreement, Clear Channel shall have no liability to the City or any other party by reason of, nor shall Clear Channel have any duty to indemnify, defend or hold any person harmless from or against, any claim, demand, damage, loss, action, liability, cause of action or judgment, including without limitation, any claim for diminution in value of the sites or for environment remediation or clean-up costs, arising out of or in connection with the mere fact of having discovered and/or reported any adverse physical condition, title condition or other condition or defect with respect to the any of the Project Sites.

8. **Survival**. The provisions of **Section 1.4** regarding confidentiality of information and of **Section 4.5** shall survive the expiration, termination or cancellation of this Agreement for a period of two (2) years.

9. **Applicable Law; Jurisdiction and Venue**. This Agreement shall be interpreted and enforced in accordance with the laws of the State of California. Jurisdiction and venue for any action to enforce or interpret any provision of this Agreement, or with respect to any claim arising out of the subject matter of this Agreement, however styled, shall be in the Superior Court for the County of Ventura, California.

10. **Notices**. Any and all notices or other communications or deliveries required or permitted to be given or made pursuant to any of the provisions of this Agreement shall be deemed to have been duly given or made for all purposes (i) if hand delivered, on the day delivered; (ii) if sent by a nationally recognized overnight courier, on the day after it is sent; (iii) if sent by telephone facsimile transmission (with prompt oral confirmation of receipt), on the day of confirmation, provided the notice is deposited for delivery with a recognized overnight courier for next day delivery; or (iv) if deposited with the United States Postal Service, regular or certified mail, with

postage and fees prepaid, on the seventh (7th) day after it is sent (or to such other address and facsimile number that the Parties hereto shall designate) as follows:

If to the City:

City of Oxnard
300 West Third Street, 4th Floor Oxnard, CA 93030
Attn: City Manager Fax: (805) -385-7595

With a copy to:

City of Oxnard
305 West Third Street, Suite 100E Oxnard, CA 93030
Attn: City Attorney

If to Clear Channel:

Clear Channel Outdoor, LLC
19320 Harborgate Way
Torrance, CA 95815
Attn: VP, of REPA C/O John Duong

With copies to:

Clear Channel Outdoor, LLC
2325 E. Camelback Road, Suite 400
Phoenix, AZ 85016 Attn: Legal

[Signature Page to Follow]

IN WITNESS WHEREOF, this Agreement has been executed by the Parties as of the date first written above.

CITY OF OXNARD

By: Tim Flynn 6/18/19

ATTEST:

By: Michelle Ascencion

Michelle Ascencion, City Clerk

APPROVED AS TO FORM:

By: Ken Mitll for

Stephen Fischer, City Attorney 6/10/19

CLEAR CHANNEL OUTDOOR, LLC, a Delaware Limited Liability Company

By: _____

Bryan Parker
Executive Vice President – Real Estate & Public Affair

By: _____

Greg McGrath
Senior Vice President and Regional President-Southern California

EXHIBIT A

PROJECT SITES

City-owned property and rights-of-way on the north side of U.S. Highway 101 between Rose Avenue and Del Norte Boulevard and the south side of U.S. Highway 101 between Vineyard Avenue and Rice Avenue.

FIRST AMENDMENT TO EXCLUSIVE NEGOTIATING AGREEMENT

This First Amendment to Exclusive Negotiating Agreement (the "First Agreement") is made and entered into as of this 17 day of December 2019, by and between the CITY OF OXNARD (hereafter alternately, "City of Oxnard" or the "City") and CLEAR CHANNEL OUTDOOR, LLC, a Delaware limited liability company ("Clear Channel"). The City and Clear Channel may individually be referred to herein as a "Party" and collectively as the "Parties."

RECITALS

A. The City and Clear Channel are parties to that certain Exclusive Negotiation Agreement dated as of June 18, 2019 (the "Agreement"). Except are otherwise defined in this First Amendment, capitalized terms used in this First Amendment shall have the same meanings given in the Agreement.

B. The parties have diligently pursued the Sign Project pursuant to the Agreement, and the parties now desire to amend the Agreement to extend the Negotiation Period for six months.

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency which are hereby acknowledged, the City and Clear Channel hereby agree as follows:

1. Pursuant to Section 1.1 of the Agreement, the term of the Agreement is extended without interruption for an additional six month term from the effective date of the Agreement.

2. Except as specifically modified by this First Amendment, the Agreement shall remain in full force and effect.

[*First Amendment continued on next page*]

IN WITNESS WHEREOF, this Agreement has been executed by the Parties as of the date first written above.

CITY OF OXNARD

By: _____
Alexander Nguyen
City Manager

ATTEST:

By: _____
Michelle Ascencion, City Clerk

APPROVED AS TO FORM:

By: _____
Stephen Fischer, City Attorney

CLEAR CHANNEL OUTDOOR, INC., a
Delaware Corporation

By: _____

By: _____

IN WITNESS WHEREOF, this Agreement has been executed by the Parties as of the date first written above.

CITY OF OXNARD

By: _____

ATTEST:

By: _____
Michelle Ascencion, City Clerk

APPROVED AS TO FORM:

By: _____
Stephen Fischer, City Attorney

CLEAR CHANNEL OUTDOOR, LLC., a Delaware Corporation

By: _____

By: Greg McGrath

John Duong

SECOND AMENDMENT TO EXCLUSIVE NEGOTIATING AGREEMENT

This Second Amendment to Exclusive Negotiating Agreement (the "Second Agreement") is made and entered into as of this 10 day of June 2020, by and between the CITY OF OXNARD (hereafter alternately, "City of Oxnard" or the "City") and CLEAR CHANNEL OUTDOOR, LLC, a Delaware limited liability company ("Clear Channel"). The City and Clear Channel may individually be referred to herein as a "Party" and collectively as the "Parties."

RECITALS

A. The City and Clear Channel are parties to that certain Exclusive Negotiation Agreement dated as of June 18, 2019 (the "Agreement"). The Agreement was amended pursuant to that First Amendment to Exclusive Negotiating Agreement between the Parties dated December 17, 2019.

B. The parties have diligently pursued the Sign Project pursuant to the Agreement, and the parties now desire to amend the Agreement to extend the Negotiation Period for six months.

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency which are hereby acknowledged, the City and Clear Channel hereby agree as follows:

1. Pursuant to Section 1.1 of the Agreement, the term of the Agreement (as amended by the First Amendment to the Exclusive Negotiating Agreement) is extended without interruption for an additional six month term. Except are otherwise defined in this Second Amendment, capitalized terms used in this Second Amendment shall have the same meanings given in the Agreement.

2. Except as specifically modified by this Second Amendment, the Agreement shall remain in full force and effect.

[*Second Amendment continued on next page*]

IN WITNESS WHEREOF, this Agreement has been executed by the Parties as of the date first written above.

CITY OF OXNARD

By: _____
Ashley Golden, Assistant City Manager

ATTEST:

By: _____
Michelle Ascencion, City Clerk

APPROVED AS TO FORM:

By: _____
Stephen Fischer, City Attorney

CLEAR CHANNEL OUTDOOR, LLC., a
Delaware Limited Liability Corporation

By: _____

By: _____
David McWalters/SVP REAL ESTATE

THIRD AMENDMENT TO EXCLUSIVE NEGOTIATING AGREEMENT

This Third Amendment to Exclusive Negotiating Agreement (the "Third Amendment") is made and entered into as of this 17th day of November 2020, by and between the CITY OF OXNARD ("City") and CLEAR CHANNEL OUTDOOR, LLC, a Delaware limited liability company ("Clear Channel"). The City and Clear Channel may individually be referred to herein as a "Party" and collectively as the "Parties."

RECITALS

A. The City and Clear Channel are parties to that certain Exclusive Negotiation Agreement dated as of June 18, 2019, as amended by the First Amendment to the Agreement dated December 17, 2019, and a Second Amendment to the Agreement dated June 10, 2020 (as amended, the "Agreement"). Except are otherwise defined in this Third Amendment, capitalized terms used in this Third Amendment shall have the same meanings given in the Agreement.

B. The parties have diligently pursued the Sign Project pursuant to the Agreement, and the parties now desire to amend the Agreement as specified below.

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency which are hereby acknowledged, the City and Clear Channel hereby agree as follows:

1. Section 1.1 of the Agreement is amended to read as follows:

   "1.1. **Length of Exclusivity Period.** The feasibility studies (including, but not limited to, working with CalTrans regarding location of the proposed billboards) and the negotiations of the Parties shall continue for a two (2) year period commencing on the date of this Agreement ("Exclusivity Period"). At the sole discretion of the City Manager, this Agreement may be extended for up to two (2) additional six (6) month terms if the Signage Project is being diligently pursued by the Parties. The Exclusivity Period may be terminated earlier pursuant to the provisions of Section 4 of this Agreement."

2. Except as specifically modified by this Third Amendment, the Agreement shall remain in full force and effect.

[*Third Amendment continued on next page*]

COUNCIL APPROVED
11/17/2020 K2(1)
DATE

IN WITNESS WHEREOF, this Third Amendment has been executed by the Parties as of the date first written above.

CITY OF OXNARD

By: Carmen Ramirez for TF
Tim Flynn, Mayor

ATTEST:

By: Michelle Ascencion
Michelle Ascencion, City Clerk

APPROVED AS TO FORM:

By: Ken Ryan for
Stephen Fischer, City Attorney

CLEAR CHANNEL OUTDOOR, INC., a
Delaware Corporation

By: _____

By: _____

IN WITNESS WHEREOF, this Third Amendment has been executed by the Parties as of the date first written above.

CITY OF OXNARD

By: _____

ATTEST:

By: _____
Michelle Ascencion, City Clerk

APPROVED AS TO FORM:

By: _____
Stephen Fischer, City Attorney

CLEAR CHANNEL OUTDOOR, LLC., a
Delaware Corporation

By: _____
Greg McGrath, Regional President So. Calif.

By: _____

A-8152

FOURTH AMENDMENT TO EXCLUSIVE NEGOTIATING AGREEMENT

This Fourth Amendment to Exclusive Negotiating Agreement (the "Fourth Amendment") is made and entered into as of this 17th day of June 2021, by and between the CITY OF OXNARD ("City") and CLEAR CHANNEL OUTDOOR, LLC, a Delaware limited liability company ("Clear Channel"). The City and Clear Channel may individually be referred to herein as a "Party" and collectively as the "Parties."

RECITALS

A. The City and Clear Channel are parties to that certain Exclusive Negotiation Agreement dated as of June 18, 2019, as amended by the First Amendment to the Agreement dated December 17, 2019, a Second Amendment to the Agreement dated June 10, 2020 and that Third Amendment to Agreement date November 17, 2020 (as amended, the "Agreement"). Except are otherwise defined in this Fourth Amendment, capitalized terms used in this Fourth Amendment shall have the same meanings given in the Agreement.

B. The parties have diligently pursued the Sign Project pursuant to the Agreement, and the parties now desire to amend the Agreement as specified below.

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency which are hereby acknowledged, the City and Clear Channel hereby agree as follows:

Section 1.5 is added to the Agreement to read as follows:

"1.5. **Extension of Exclusivity Period**. Pursuant to Section 1.1 of this Agreement, the City Manager hereby extends the term of the Agreement until December 18, 2021.

2. Except as specifically modified by this Fourth Amendment, the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, this Fourth Amendment has been executed by the Parties as of the date first written above.

CITY OF OXNARD

By: _____

ATTEST:

By: _____
Rose Chaparro, City Clerk

APPROVED AS TO FORM:

By: _____ for 6/17/21
Stephen Fischer, City Attorney

CLEAR CHANNEL OUTDOOR, LLC., a
Delaware Limited Liability Company

By: _____

By: _____

IN WITNESS WHEREOF, this Fourth Amendment has been executed by the Parties as of the date first written above.

CITY OF OXNARD

By: _____

ATTEST:

By: _____
Rose Chaparro, City Clerk

APPROVED AS TO FORM:

By: _____
Stephen Fischer, City Attorney

CLEAR CHANNEL OUTDOOR, LLC., a
Delaware Limited Liability Company

By: Greg McGrath (Jun 16, 2021 11:09 PDT)

By: _____

FIFTH AMENDMENT TO EXCLUSIVE NEGOTIATING AGREEMENT

This Fifth Amendment to Exclusive Negotiating Agreement (the "Fifth Amendment") is made and entered into as of this 14th day of December 2021, by and between the CITY OF OXNARD ("City") and CLEAR CHANNEL OUTDOOR, LLC, a Delaware limited liability company ("Clear Channel"). The City and Clear Channel may individually be referred to herein as a "Party" and collectively as the "Parties."

RECITALS

A. The City and Clear Channel are parties to that certain Exclusive Negotiation Agreement dated as of June 18, 2019, as amended by the First Amendment to the Agreement dated December 17, 2019, a Second Amendment to the Agreement dated June 10, 2020, that Third Amendment to Agreement date November 17, 2020 and that Fourth Amendment to Agreement dated June 17, 2021 (as amended, collectively the "Agreement"). Except are otherwise defined in this Fifth Amendment, capitalized terms used in this Fifth Amendment shall have the same meanings given in the Agreement.

B. The parties have diligently pursued the Sign Project pursuant to the Agreement, and the parties now desire to amend the Agreement as specified below.

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency which are hereby acknowledged, the City and Clear Channel hereby agree as follows:

1. Section 1.5 is amended to read as follows:

"1.5. **Extension of Exclusivity Period.** Pursuant to Section 1.1 of this Agreement, the City Manager hereby extends the term of the Agreement until June 18, 2022.

Except as specifically modified by this Fifth Amendment, the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, this Fifth Amendment has been executed by the Parties as of the date first written above.

CITY OF OXNARD

By:_____

Name: Alexander Nguyen

Title: City Manager

APPROVED AS TO FORM:

By: _____
Stephen Fischer, City Attorney

CLEAR CHANNEL OUTDOOR, INC., a Delaware Corporation

By:_____

Name: Greg McGrath

Title: Regional President Southern California

By:_____

Name: Layne Lawson

Title: Vice President Public Affairs

CITY OF OXNARD
EXCLUSIVE NEGOTIATING AGREEMENT

This Exclusive Negotiating Agreement (the "Agreement") is made and entered into as of this 18th day of June, 2019, by and between the CITY OF OXNARD (hereafter alternately, "City of Oxnard" or the "City") and OUTFRONT FOSTER INTERSTATE LLC, a Delaware limited liability company ("OFI"). The City and OFI may individually be referred to herein as a "Party" and collectively as the "Parties."

RECITALS

A. The City and OFI desire to discuss a potential project (the "Signage Project" or the "Project") pursuant to which OFI shall cause to be designed, constructed and operated two double-sided digital general outdoor advertising sign displays on City owned or controlled property, including City rights-of-way, at the sites described on Exhibit A attached hereto (as such sites may be modified, supplemented, or replaced by agreement of the Parties, each a "Project Site" and together, the "Project Sites"), all on terms and conditions to be negotiated by the Parties.

B. The City desires to explore the feasibility of the Signage Project with OFI because the City believes that the Project presents an opportunity for the City to obtain significant revenue through the sale of advertising on the advertising signs OFI proposes to erect at the Project Sites.

C. In furtherance of pursuing the Project, the City and OFI desire to enter into this Agreement to provide for an exclusive negotiating period on the terms and conditions set forth herein.

NOW THEREFORE, in recognition of the time, effort, expenses and costs to be borne by OFI in connection with this Agreement relating to the Signage Project, the City and OFI, for good and valuable consideration had and received, and in further consideration of the covenants and conditions set forth herein, the receipt and sufficiency of which are hereby acknowledged, agree as follows:

1. Negotiations.

1.1 Length of Negotiation Period. The feasibility study and negotiations of the Parties shall continue for a six (6) month period commencing on the date of this Agreement ("Negotiation Period"). At the sole discretion of the City Manager, this Agreement may be extended for up to two (2) additional six (6) month terms if the Signage Project is being diligently pursued by the parties. The Negotiation Period may be terminated earlier pursuant to the provisions of **Section 4** of this Agreement.

1.2 Purpose. The purpose of this Agreement is to enable the City and OFI to have an exclusive opportunity for a limited duration to determine the feasibility of the Signage Project. The exclusive Negotiating Period is intended to provide OFI with sufficient time to (i) demonstrate the developmental and operational feasibility of the Signage Project concept; (ii)

COUNCIL APPROVED
6-18-2019 J-27
DATE

demonstrate the capacity of OFI to successfully undertake and bring the Project to completion; and (iii) afford OFI the exclusive opportunity to negotiate the terms of a definitive agreement with the City with respect to the Project (the "Project Agreement").

1.3 Good Faith Negotiations. The City and OFI shall negotiate diligently and in good faith during the Negotiation Period in an effort to reach mutual agreement on a Project Agreement that would govern the terms and conditions for the development and lease of selected sites by OFI. Negotiations regarding the Project Agreement will commence after mutual execution of this Agreement and shall continue until the earlier of (i) execution of a mutually-acceptable Project Agreement; (ii) termination of this Agreement pursuant to **Section 4**; or (iii) expiration of the Negotiation Period (as such period may be extended pursuant to this Agreement).

1.4 Exclusive Negotiations. Except as otherwise indicated below, the City shall not entertain discussions or enter into any negotiations with any third party regarding the Project Sites other than OFI during the Negotiation Period. Nor shall the City solicit offers or development proposals for the Project Sites, or portions thereof, from any third party or authorize any third party to take any action that the City is prohibited from taking during the Negotiation Period. To the extent allowed by law, the City and OFI shall maintain in strict confidence the contents of their negotiations and discussions, and any and all documents, materials, and information provided by one Party to the other Party marked or otherwise designated as confidential. The Parties acknowledge that this Agreement is a public document. If City receives a Public Records Act request for the documents, materials and information provided by OFI to the City, the City shall provide OFI with timely notice of the request prior to the disclosure of any documents or materials to give OFI an opportunity to legally challenge any disclosure of the responsive documents and materials. Notwithstanding the foregoing, this Agreement shall not prohibit or restrict the City from continuing its ongoing negotiations with Clear Channel Outdoor with respect to upgrading and operating existing outdoor advertising sign(s) and/or developing, constructing, and operating new outdoor advertising sign(s), so long as such signs are or will be located at sites separate and distinct from the Project Sites, and will not conflict with or obstruct the Project.

2. Good Faith Deposit. In consideration for the City entering into this Agreement, OFI shall pay the City a Good Faith Deposit of Five Thousand Dollars ($5,000) upon execution of this Agreement. Payment of the Good Faith Deposit shall be in the form of a check delivered to the City within sixty (60) days from the date of this Agreement. In consideration of the time and effort that City staff will expend as part of the negotiations of the Signage Project, the Good Faith Deposit shall become nonrefundable ninety (90) days from the date of this Agreement unless this Agreement is terminated pursuant to **Section 4** before that date.

3. Effect of Negotiations. OFI acknowledges and agrees that any activity on the locations proposed in the feasibility analysis undertaken by OFI pursuant to this Agreement or proposed in any submissions to the City under this Agreement, shall not be implemented unless the Project Agreement for the Signage Project has been executed pursuant to the approval of the City.

4. Breach and Termination.

4.1 Time is of the Essence. Time is of the essence in this Agreement.

4.2 Notice of Breach. In the event that either Party fails to perform all of that Party's obligations pursuant to the terms and conditions of this Agreement, the non-defaulting Party shall promptly give the defaulting Party notice of such default, and of the non-defaulting Party's intention to terminate this Agreement. The defaulting Party shall have a period of ten (10) business days from the receipt of such written notice from the non-defaulting Party to the defaulting Party within which to cure any other default thereunder which is capable of being cured by the defaulting Party; provided, however, that with respect to any default capable of being cured by the defaulting Party but which cannot be cured within such ten (10) business days, the default shall not be deemed to be uncured if the defaulting Party commences to cure within said ten (10) business days and diligently prosecutes the cure.

4.3 Termination Upon OFI Default. If either Party fails to cure any default during the cure period described in **Section 4.2**, this Agreement may be terminated upon written notice of termination from the non-defaulting Party, following which neither Party shall have any further rights or obligations hereunder except as set forth in **Section 4.4**, below.

4.4 Rights Upon Termination. Upon termination of this Agreement for any reason, neither party shall have any further rights or obligations hereunder except (i) the City shall promptly return to OFI all confidential information submitted by OFI to the City; (ii)) each Party shall be entitled to recover reasonable damages as it may sustain from a breach by the other Party of the confidentiality provisions of **Sections 1.4** and this **Section 4.4**.

4.5 Extension of Time to Complete Legal Requirements. In the event that OFI has fully performed under the terms and conditions of this Agreement in a timely manner, the City will extend the Negotiation Period by the amount reasonably necessary to complete the Project Agreement, or negotiation thereof, and give public notice of consideration of adoption of the Project Agreement pursuant to applicable law.

5. Non-Discrimination. OFI and the City agree that there shall be no discrimination against, or segregation of any person, or group of persons, on account of sex, race, color, age, marital status, religion, disability, creed, national origin, ancestry or sexual orientation in the sale, lease, sublease, transfer, use, occupancy, tenure or enjoyment of the Project Sites nor shall OFI establish or permit any such practice or practices of discrimination or segregation with reference to the selection, location, number, use or occupancy of tenants, lessees, subtenants, subleases or vendees of the site locations.

6. Access and Information. OFI and its agents or representatives shall have the right to enter upon the Project Sites at any reasonable time during the term of this Agreement for any lawful purpose in furtherance of the feasibility analysis or development of the Signage Project including, without limitation, verification of information, and conducting investigations, tests and studies. Upon OFI's request, the City shall promptly furnish to OFI all material information within its possession or control concerning the Project Sites, including without

limitation, copies of all topographical surveys, environmental reports, engineering studies, soil-bearing test data, and any similar reports and studies with respect to the Project Sites.

OFI shall indemnify, defend and hold the City harmless from any and all third-party claims, demands, losses, actions, liabilities, causes of action or judgments, including reasonable attorney's fees, which the City may incur or be required to pay by reason of OFI's entry onto the Project Sites and activities conducted thereon by OFI or its agents, employees, contractors or consultants, including, without limitation, any damages, injury or death to any person or property suffered by any person, firm or corporation, except that OFI shall have no indemnification obligation with respect to damages, injury or death sustained by any person or entity acting on behalf or under the authority of the City. Notwithstanding any other provision of this Agreement, OFI shall have no liability to the City or any other party by reason of, nor shall OFI have any duty to indemnify, defend or hold any person harmless from or against, any claim, demand, damage, loss, action, liability, cause of action or judgment, including without limitation, any claim for diminution in value of the sites or for environment remediation or clean-up costs, arising out of or in connection with the mere fact of having discovered and/or reported any adverse physical condition, title condition or other condition or defect with respect to the any of the Project Sites.

7. Survival. The provisions of **Section 1.4** regarding confidentiality of information and of **Section 4.4** shall survive the expiration, termination or cancellation of this Agreement for a period of two (2) years.

8. Applicable Law; Jurisdiction and Venue. This Agreement shall be interpreted and enforced in accordance with the laws of the State of California. Jurisdiction and venue for any action to enforce or interpret any provision of this Agreement, or with respect to any claim arising out of the subject matter of this Agreement, however styled, shall be in the Superior Court for the County of Ventura, California.

9. Notices. Any and all notices or other communications or deliveries required or permitted to be given or made pursuant to any of the provisions of this Agreement shall be deemed to have been duly given or made for all purposes (i) if hand delivered, on the day delivered; (ii) if sent by a nationally recognized overnight courier, on the day after it is sent; (iii) if sent by telephone facsimile transmission (with prompt oral confirmation of receipt), on the day of confirmation, provided the notice is deposited for delivery with a recognized overnight courier for next day delivery; or (iv) if deposited with the United States Postal Service, regular or certified mail, with postage and fees prepaid, on the seventh (7th) day after it is sent (or to such other address and facsimile number that the Parties hereto shall designate) as follows:

If to the City:

City of Oxnard
300 West Third Street, 4th Floor
Oxnard, CA 93030
Attn: City Manager
Fax: (805) -385-7595

With a copy to:

City of Oxnard
305 West Third Street, Suite 100E
Oxnard, CA 93030
Attn: City Attorney

If to OFI:

Outfront Foster Interstate LLC
1111 Broadway, Suite 1515
Oakland, CA 94607
Attn: John B. Foster, President
Fax: (415) 832-7080

With copies to:

Outfront Media LLC
405 Lexington Avenue, 17th Floor
New York, NY 10174
Attn: General Counsel

Wendel, Rosen, Black & Dean LLP
1111 Broadway, 24th Floor
Oakland, CA 94607
Attn: Matthew E. Dambrov
Fax: (510) 834-1928

IN WITNESS WHEREOF, this Agreement has been executed by the Parties as of the date first written above.

OUTFRONT FOSTER INTERSTATE LLC

By: _____
John B. Foster
Title: Manager

By: _____ Outfront

Print Name: Collin Smith
VP of Real Estate
West/Mountain Plains

Title: _____

CITY OF OXNARD

By: _____ 6/18/19

ATTEST:

By: _____
Michelle Ascencion, City Clerk

APPROVED AS TO FORM:

By: _____ 6/17/19
Stephen Fischer, City Attorney

EXHIBIT A

PROJECT SITES

APN 132-003-301, 132-031-106 and 132-031-107 (RiverPark Boulevard near Vineyard Avenue) and City-owned property and right-of-way on the north side of U.S. Highway 101 between the Santa Clara River and Rose Avenue.

FIRST AMENDMENT
TO
EXCLUSIVE NEGOTIATING AGREEMENT

This FIRST AMENDMENT TO EXCLUSIVE NEGOTIATING AGREEMENT ("First Amendment") is made and entered into as of November 13, 2019 by and between the CITY OF OXNARD ("City") and OUTFRONT FOSTER INTERSTATE LLC, a Delaware limited liability company ("OFI"), who agree as follows:

RECITALS

A. City and OFI are the parties to that certain Exclusive Negotiating Agreement dated as of June 18, 2019 (as amended, the "Agreement"). Except as otherwise defined in this First Amendment, capitalized terms used in this First Amendment shall have the same meanings given in the Agreement.

B. The parties have diligently pursued the Signage Project pursuant to the Agreement, and the parties now desire to amend the Agreement to extend the Negotiation Period for six (6) months.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, City and OFI hereby amend the Agreement as follows:

AMENDMENT

1. Pursuant to Section 1.1 of the Agreement, the Negotiation Period is hereby extended without interruption for a period of six (6) months, commencing December 17, 2019 and expiring June 16, 2020.

2. Except as specifically modified by this First Amendment, the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this First Amendment as of the date first written above.

CITY OF OXNARD

By: _____

Name: Alexander Nguyen

Title: City Manager

APPROVED AS TO FORM AND LEGALITY

By: _____
City Attorney

OUTFRONT FOSTER INTERSTATE LLC

By: _____
John B. Foster, Manager

By: _____

Name: Collin Smith

Title: ~~VP of Real Estate~~ West/Mountain Plains

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SECOND AMENDMENT TO EXCLUSIVE NEGOTIATING AGREEMENT

This SECOND AMENDMENT TO EXCLUSIVE NEGOTIATING AGREEMENT ("Second Amendment") is made and entered into as of May 28, 2020 by and between the CITY OF OXNARD ("City") and OUTFRONT FOSTER INTERSTATE LLC, a Delaware limited liability company ("OFI"), who agree as follows:

RECITALS

A. City and OFI are the parties to that certain Exclusive Negotiating Agreement dated as of June 18, 2019, as amended pursuant to that certain First Amendment dated as of November 13, 2019 (as amended, the "Agreement"). Except as otherwise defined in this Second Amendment, capitalized terms used in this Second Amendment shall have the same meanings given in the Agreement.

B. The parties have diligently pursued the Signage Project pursuant to the Agreement, and the parties now desire to amend the Agreement to extend the Negotiation Period for an additional six (6) months.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, City and OFI hereby amend the Agreement as follows:

AMENDMENT

1. Pursuant to Section 1.1 of the Agreement, the Negotiation Period is hereby extended without interruption for a period of six (6) months, commencing June 16, 2020 and expiring December 16, 2020.

2. Except as specifically modified by this Second Amendment, the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Second Amendment as of the date first written above.

CITY OF OXNARD

By: _____

Name: Alexander Nguyen

Title: City Manager

ATTEST:

By: _____

Michelle Ascencion, City Clerk

APPROVED AS TO FORM:

By: _____

Stephen Fischer, City Attorney

OUTFRONT FOSTER INTERSTATE LLC

By: _____

John B. Foster, Manager

By: _____

Name: Collin Smith

Title: VP - Real Estate / Outfron

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THIRD AMENDMENT TO EXCLUSIVE NEGOTIATING AGREEMENT

This Third Amendment to Exclusive Negotiating Agreement (the "Third Amendment") is made and entered into as of this 17th day of November 2020, by and between the CITY OF OXNARD ("City") and CLEAR CHANNEL OUTDOOR, LLC, a Delaware limited liability company ("Clear Channel"). The City and Clear Channel may individually be referred to herein as a "Party" and collectively as the "Parties."

RECITALS

A. The City and Clear Channel are parties to that certain Exclusive Negotiation Agreement dated as of June 18, 2019, as amended by the First Amendment to the Agreement dated December 17, 2019, and a Second Amendment to the Agreement dated June 10, 2020 (as amended, the "Agreement"). Except are otherwise defined in this Third Amendment, capitalized terms used in this Third Amendment shall have the same meanings given in the Agreement.

B. The parties have diligently pursued the Sign Project pursuant to the Agreement, and the parties now desire to amend the Agreement as specified below.

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency which are hereby acknowledged, the City and Clear Channel hereby agree as follows:

1. Section 1.1 of the Agreement is amended to read as follows:

   "1.1. **Length of Exclusivity Period.** The feasibility studies (including, but not limited to, working with CalTrans regarding location of the proposed billboards) and the negotiations of the Parties shall continue for a two (2) year period commencing on the date of this Agreement ("Exclusivity Period"). At the sole discretion of the City Manager, this Agreement may be extended for up to two (2) additional six (6) month terms if the Signage Project is being diligently pursued by the Parties. The Exclusivity Period may be terminated earlier pursuant to the provisions of Section 4 of this Agreement."

2. Except as specifically modified by this Third Amendment, the Agreement shall remain in full force and effect.

[*Third Amendment continued on next page*]

COUNCIL APPROVED
11/17/2020 K2(1)
DATE

IN WITNESS WHEREOF, this Third Amendment has been executed by the Parties as of the date first written above.

CITY OF OXNARD

By: Carmen Ramirez for TF
Tim Flynn, Mayor

ATTEST:

By: Michelle Ascencion
Michelle Ascencion, City Clerk

APPROVED AS TO FORM:

By: Ken Ryan for
Stephen Fischer, City Attorney

CLEAR CHANNEL OUTDOOR, INC., a
Delaware Corporation

By: _____

By: _____

IN WITNESS WHEREOF, this Third Amendment has been executed by the Parties as of the date first written above.

CITY OF OXNARD

By: _____

ATTEST:

By: _____
Michelle Ascencion, City Clerk

APPROVED AS TO FORM:

By: _____
Stephen Fischer, City Attorney

CLEAR CHANNEL OUTDOOR, LLC., a
Delaware Corporation

By: _____
Greg McGrath, Regional President So. Calif.

By: _____

A-8152

FOURTH AMENDMENT TO
EXCLUSIVE NEGOTIATING AGREEMENT

This Fourth Amendment to Exclusive Negotiating Agreement (the "Fourth Amendment") is made and entered into as of this 17th day of June 2021, by and between the CITY OF OXNARD ("City") and CLEAR CHANNEL OUTDOOR, LLC, a Delaware limited liability company ("Clear Channel"). The City and Clear Channel may individually be referred to herein as a "Party" and collectively as the "Parties."

RECITALS

A. The City and Clear Channel are parties to that certain Exclusive Negotiation Agreement dated as of June 18, 2019, as amended by the First Amendment to the Agreement dated December 17, 2019, a Second Amendment to the Agreement dated June 10, 2020 and that Third Amendment to Agreement date November 17, 2020 (as amended, the "Agreement"). Except are otherwise defined in this Fourth Amendment, capitalized terms used in this Fourth Amendment shall have the same meanings given in the Agreement.

B. The parties have diligently pursued the Sign Project pursuant to the Agreement, and the parties now desire to amend the Agreement as specified below.

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency which are hereby acknowledged, the City and Clear Channel hereby agree as follows:

Section 1.5 is added to the Agreement to read as follows:

"1.5. **Extension of Exclusivity Period**. Pursuant to Section 1.1 of this Agreement, the City Manager hereby extends the term of the Agreement until December 18, 2021.

2. Except as specifically modified by this Fourth Amendment, the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, this Fourth Amendment has been executed by the Parties as of the date first written above.

CITY OF OXNARD

By: _____

ATTEST:

By: _____
Rose Chaparro, City Clerk

APPROVED AS TO FORM:

By: _____ 6/17/2
Stephen Fischer, City Attorney

CLEAR CHANNEL OUTDOOR, LLC., a
Delaware Limited Liability Company

By: _____

By: _____

IN WITNESS WHEREOF, this Fourth Amendment has been executed by the Parties as of the date first written above.

CITY OF OXNARD

By: _____

ATTEST:

By: _____
Rose Chaparro, City Clerk

APPROVED AS TO FORM:

By: _____
Stephen Fischer, City Attorney

CLEAR CHANNEL OUTDOOR, LLC., a
Delaware Limited Liability Company

By: Greg McGrath (Jun 16, 2021 11:09 PDT)

By: _____

FIFTH AMENDMENT TO EXCLUSIVE NEGOTIATING AGREEMENT

This Fifth Amendment to Exclusive Negotiating Agreement (the "Fifth Amendment") is made and entered into as of this 14th day of December 2021, by and between the CITY OF OXNARD ("City") and CLEAR CHANNEL OUTDOOR, LLC, a Delaware limited liability company ("Clear Channel"). The City and Clear Channel may individually be referred to herein as a "Party" and collectively as the "Parties."

RECITALS

A. The City and Clear Channel are parties to that certain Exclusive Negotiation Agreement dated as of June 18, 2019, as amended by the First Amendment to the Agreement dated December 17, 2019, a Second Amendment to the Agreement dated June 10, 2020, that Third Amendment to Agreement date November 17, 2020 and that Fourth Amendment to Agreement dated June 17, 2021 (as amended, collectively the "Agreement"). Except are otherwise defined in this Fifth Amendment, capitalized terms used in this Fifth Amendment shall have the same meanings given in the Agreement.

B. The parties have diligently pursued the Sign Project pursuant to the Agreement, and the parties now desire to amend the Agreement as specified below.

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency which are hereby acknowledged, the City and Clear Channel hereby agree as follows:

1. Section 1.5 is amended to read as follows:

"1.5. **Extension of Exclusivity Period.** Pursuant to Section 1.1 of this Agreement, the City Manager hereby extends the term of the Agreement until June 18, 2022.

Except as specifically modified by this Fifth Amendment, the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, this Fifth Amendment has been executed by the Parties as of the date first written above.

CITY OF OXNARD

By:_____

Name: Alexander Nguyen

Title: City Manager

APPROVED AS TO FORM:

By: _____
Stephen Fischer, City Attorney

CLEAR CHANNEL OUTDOOR, INC., a Delaware Corporation

By:_____

Name: Greg McGrath

Title: Regional President Southern California

By:_____

Name: Layne Lawson

Title: Vice President Public Affairs

SIXTH AMENDMENT TO EXCLUSIVE NEGOTIATING AGREEMENT

This Sixth Amendment to Exclusive Negotiating Agreement ("Sixth Amendment") is made and entered into as of June 7, 2022 by and between the CITY OF OXNARD ("City") and OUTFRONT FOSTER INTERSTATE LLC, a Delaware limited liability company ("OFI"). The City and OFI may individually be referred to herein as a "Party" and collectively as the "Parties."

RECITALS

A. City and OFI are the parties to that certain Exclusive Negotiating Agreement dated as of June 18, 2019, as amended pursuant to that certain First Amendment to the Agreement dated as of November 13, 2019, that Second Amendment to the Agreement dated May 28, 2020, that Third Amendment to Agreement date November 17, 2020, that Fourth Amendment to the Agreement dated June 17, 2021, and that Fifth Amendment to the Agreement dated December 14, 2021 (as amended, the "Agreement"). Except as otherwise defined in this Sixth Amendment, capitalized terms used in this Sixth Amendment shall have the same meanings given in the Agreement.

B. The parties have diligently pursued the Sign Project pursuant to the Agreement, and the parties now desire to amend the Agreement as specified below.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, City and OFI hereby amend the Agreement as follows:

AMENDMENT

1. Section 1.1 of the Agreement is amended to read as follows:

"1.1. Length of Exclusivity Period. The feasibility studies (including, but not limited to, working with CalTrans regarding location of the proposed billboards) and the negotiations of the Parties shall continue for forty two (42) months commencing on the date of this Agreement ("Exclusivity Period"). At the sole discretion of the City Manager, this Agreement may be extended for up to two (2) additional six (6) month terms if the Signage Project is being diligently pursued by the Parties. The Exclusivity Period may be terminated earlier pursuant to the provisions of Section 4 of this Agreement."

2. Section 1.5 of the Agreement is hereby deleted.

3. Except as specifically modified by this Sixth Amendment, the Agreement shall remain in full force and effect.

[*Sixth Amendment continued on next page*]

IN WITNESS WHEREOF, the parties have executed this Sixth Amendment as of the date first written above.

CITY OF OXNARD

By:_____

Name:_____

Title:_____

OUTFRONT FOSTER INTERSTATE LLC

By:_____
John B. Foster, Manager

By:_____

Name:_____

Title:_____

APPROVED AS TO FORM

By: _____
City Attorney

IN WITNESS WHEREOF, the parties have executed this Sixth Amendment as of the date first written above.

CITY OF OXNARD

By:_____

Name:_____

Title:_____

OUTFRONT FOSTER INTERSTATE LLC

By:_____
John B. Foster, Manager

By:_____

Name: Collin Smith

Title: VP - Real Estate / Outfront

APPROVED AS TO FORM

By: _____
City Attorney

SIXTH AMENDMENT TO EXCLUSIVE NEGOTIATING AGREEMENT

This Sixth Amendment to Exclusive Negotiating Agreement (the "Sixth Amendment") is made and entered into as of this 7th day of June 2022, by and between the CITY OF OXNARD ("City") and CLEAR CHANNEL OUTDOOR, LLC, a Delaware limited liability company ("Clear Channel"). The City and Clear Channel may individually be referred to herein as a "Party" and collectively as the "Parties."

RECITALS

A. The City and Clear Channel are parties to that certain Exclusive Negotiation Agreement dated as of June 18, 2019, as amended by the First Amendment to the Agreement dated December 17, 2019, a Second Amendment to the Agreement dated June 10, 2020, that Third Amendment to Agreement date November 17, 2020, that Fourth Amendment to Agreement dated June 17, 2021, and the Fifth Amendment to the Agreement dated December 14, 2021 (as amended, collectively the "Agreement"). Except are otherwise defined in this Sixth Amendment, capitalized terms used in this Sixth Amendment shall have the same meanings given in the Agreement.

B. The parties have diligently pursued the Sign Project pursuant to the Agreement, and the parties now desire to amend the Agreement as specified below.

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency which are hereby acknowledged, the City and Clear Channel hereby agree as follows:

1. Section 1.1 of the Agreement is amended to read as follows:

"1.1. Length of Exclusivity Period. The feasibility studies (including, but not limited to, working with CalTrans regarding location of the proposed billboards) and the negotiations of the Parties shall continue for forty two (42) months commencing on the date of this Agreement ("Exclusivity Period"). At the sole discretion of the City Manager, this Agreement may be extended for up to two (2) additional six (6) month terms if the Signage Project is being diligently pursued by the Parties. The Exclusivity Period may be terminated earlier pursuant to the provisions of Section 4 of this Agreement."

2. Section 1.5 is hereby deleted.

3. Exhibit A to the Agreement is amended as indicated in the revised Exhibit A, which is attached hereto and incorporated herein by this reference.

Except as specifically modified by this Sixth Amendment, the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, this Sixth Amendment has been executed by the Parties as of the date first written above.

CITY OF OXNARD

By:_____

Name:_____

Title:_____

APPROVED AS TO FORM:

By: _____
Stephen Fischer, City Attorney

CLEAR CHANNEL OUTDOOR, LLC, a
Delaware Limited Liability Company

By:_____

Name: Greg McGrath

Title: President Southern California Region

By:_____

Name: Layne Lawson

Title: Vice President Public Affairs

EXHIBIT A
PROJECT SITES

Property and rights-of-way on the north side of U.S. Highway 101 between Rose Avenue and Del Norte Boulevard and the south side of U.S. Highway 101 between Vineyard Avenue and Rice Avenue.

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. K.9

DATE: June 7, 2022

TO: City Council

FROM: Emilio Ramirez, Housing Director, (805) 385-8094, emilio.ramirez@oxnard.org

SUBJECT: Acquisition of Property Located at 625 North A Street for the Proposed Family Justice Center.

RECOMMENDATION

That the City Council:

1. Approve and authorize the City Manager to sign a purchase and sale agreement with J & L Properties – Oxnard LLC (A-8478) with a purchase price of $2,050,000 to acquire improved real property located at 625 North A Street in Oxnard (the "Property");

2. Authorize the payment of a brokerage fee to CBRE in the amount of $60,000 plus transaction costs up to $25,000; and

3. Authorize the City Manager to take additional necessary actions to facilitate the acquisition of the Property consistent with the terms of the transaction approved by the City Council.

BACKGROUND

On March 15, 2022, the Oxnard City Council heard a presentation from Ventura County District Attorney Erik Nasarenko seeking a partnership with the County of Ventura and City of Oxnard to establish a Family Justice Center with support services in Oxnard. The partnership would allow for the Ventura County District Attorney's Office to operate the Family Justice Center with collateral services provided by local nonprofits and the Oxnard Police Department. The basic tenets of such partnership include the provision of valuable services in Oxnard by the District Attorney's Office in a property purchased and owned by the City of Oxnard but improved by the County of Ventura and occupied by the County, the City, and nonprofit organizations.

DISCUSSION

On April 17, 2022, the Oxnard City Council authorized staff to negotiate price and terms for the acquisition of improved real property located at 625 North A Street in Oxnard for the installation of a Family Justice Center in partnership with the County of Ventura. Staff engaged CBRE commercial real estate services to undertake such negotiation.

The subject property includes an approximate 17,327 square feet medical office building situated on approximately 22,100 square feet of land. CBRE, representing the City of Oxnard, and KW Commercial, representing the seller, have reached assent on price and terms. The Purchase and Sale Agreement will be made available prior to the June 7th Council Meeting.

In summary the Purchase and Sale Agreement will include:

- Acquisition of the subject real property for a purchase price of $2,050,000.

- City of Oxnard deposit of $100,000 within five days of execution of the Purchase and Sale Agreement, which will remain refundable until July 29, 2022.
- Completion of due diligence by the City of Oxnard by July 29, 2022.
- Close escrow by August 14, 2022.
- The City of Oxnard shall be responsible for the brokerage fees of $60,000 plus transaction costs.

The Purchase and Sale Agreement will be completed by the City Attorney's Office with the terms stated above and executed by the City Manager.

Upon acquisition of this site, staff will negotiate a lease agreement with the County of Ventura for consideration by the City Council. This subsequent lease will be drafted by the City Attorney's Office and presented to the City Council for consideration and approval at a later date.

STRATEGIC PRIORITIES

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promotes safe neighborhoods, encourages community engagement, and supports our residents in their efforts to improve their quality of life.

FINANCIAL IMPACT

The proceeds for the acquisition of the subject property include an allocation of $2,000,000 from the American Rescue Plan Act grant to the City of Oxnard. The General Fund Housing Support Division (101-5199) will have sufficient funds to cover the balance of the required funds, in the approximate amount of $135,000. The County of Ventura will occupy the property and incur expenses for tenant improvements of the property as well as the operations of the Family Justice Center.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Emilio Ramirez, Housing Director

ATTACHMENTS

1. 625 N A Street_PSA_Final_060722

AIRCRE contracts

STANDARD OFFER, AGREEMENT AND ESCROW INSTRUCTIONS FOR PURCHASE OF REAL ESTATE

(Non-Residential)

Dated: May 26, 2022

1. Buyer.

1.1 The City of Oxnard, and/or assignee, ("**Buyer**") hereby offers to purchase the real property, hereinafter described, from the owner thereof ("**Seller**") (collectively, the "**Parties**" or individually, a "**Party**"), through an escrow ("**Escrow**") to close ~~30 or~~ on or before August 12, 2022 ~~days after the waiver or satisfaction of the Buyer's Contingencies~~, ("**Expected Closing Date**") to be held by Fidelity National Title - JB Jennings ("**Escrow Holder**") whose address is 555 S,. Flower Street, Suite 4420, Los Angeles CA 90071, Phone No. 213-452-7151, Facsimile No. _____ upon the terms and conditions set forth in this agreement ("**Agreement**"). Buyer shall have the right to assign Buyer's rights hereunder, but any such assignment shall not relieve Buyer of Buyer's obligations herein unless Seller expressly releases Buyer.

1.2 The term "**Date of Agreement**" as used herein shall be the date when by execution and delivery (as defined in paragraph 20.2) of this document or a subsequent counteroffer thereto, Buyer and Seller have reached agreement in writing whereby Seller agrees to sell, and Buyer agrees to purchase, the Property upon terms accepted by both Parties.

2. Property.

2.1 The real property ("**Property**") that is the subject of this offer consists of (insert a brief physical description) approx. 17,327 SF 3-story office building on approx. 22,100 SF of land is located in the County of Ventura, is commonly known as (street address, city, state, zip) 625 N A Street, Oxnard CA and is legally described as: see Title Report (APN: 200-0-244-250).

2.2 If the legal description of the Property is not complete or is inaccurate, this Agreement shall not be invalid and the legal description shall be completed or corrected to meet the requirements of Fidelity National Title ("**Title Company**"), which shall issue the title policy hereinafter described.

2.3 The Property includes, at no additional cost to Buyer, the permanent improvements thereon, including those items which pursuant to applicable law are a part of the property, as well as the following items, if any, owned by Seller and at present located on the Property: electrical distribution systems (power panel, bus ducting, conduits, disconnects, lighting fixtures); telephone distribution systems (lines, jacks and connections only); space heaters; heating, ventilating, air conditioning equipment ("**HVAC**"); air lines; fire sprinkler systems; security and fire detection systems; carpets; window coverings; wall coverings; and none (collectively, the "**Improvements**").

2.4 The fire sprinkler monitor: ☐ is owned by Seller and included in the Purchase Price, ☐ is leased by Seller, and Buyer will need to negotiate a new lease with the fire monitoring company, ☑ ownership will be determined during Escrow, or ☐ there is no fire sprinkler monitor.

2.5 Except as provided in Paragraph 2.3, the Purchase Price does not include Seller's personal property, furniture and furnishings, and none all of which shall be removed by Seller prior to Closing.

3. Purchase Price.

3.1 The purchase price ("**Purchase Price**") to be paid by Buyer to Seller for the Property shall be $2,050,000.00, payable as follows: *(Strike any not applicable)*

(a) Cash down payment, including the Deposit as defined in paragraph 4.3 (or if an all cash transaction, the Purchase Price): $2,050,000.00

(b) ~~Amount of "New Loan" as defined in paragraph 5.1, if any:~~ _____

(c) ~~Buyer shall take title to the Property subject to and/or assume the following existing deed(s) of trust ("**Existing Deed(s) of Trust**") securing the existing promissory note(s) ("**Existing Note(s)**"):~~

~~(i) An Existing Note ("**First Note**") with an unpaid principal balance as of the Closing of approximately:~~ _____

~~Said First Note is payable at _____ per month, including interest at the rate of _____% per annum until paid (and/or the entire unpaid balance is due on _____).~~

(ii) ~~An Existing Note ("**Second Note**") with an unpaid principal balance as of the Closing of approximately:~~ _____

~~Said Second Note is payable at _____ per month, including interest at the rate of _____% per annum until paid (and/or the entire unpaid balance is due on _____).~~

~~(d) Buyer shall give Seller a deed of trust ("**Purchase Money Deed of Trust**") on the property, to secure the promissory note of Buyer to Seller described in paragraph 6 ("**Purchase Money Note**") in the amount of:~~ _____

Total Purchase Price: $2,050,000.00

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_____ _____
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3.2 If Buyer is taking title to the Property subject to, or assuming, an Existing Deed of Trust and such deed of trust permits the beneficiary to demand payment of fees including, but not limited to, points, processing fees, and appraisal fees as a condition to the transfer of the Property, Buyer agrees to pay such fees up to a maximum of 1.5% of the unpaid principal balance of the applicable Existing Note.

4. Deposits.

4.1 ☐ Buyer has delivered to Broker a check in the sum of _____, payable to Escrow Holder, to be delivered by Broker to Escrow Holder within 2 or _____ business days after both Parties have executed this Agreement and the executed Agreement has been delivered to Escrow Holder, or ☑ within ~~2 or~~ 5 business days after both Parties have executed this Agreement and the executed Agreement has been delivered to Escrow Holder Buyer shall deliver to Escrow Holder a check in the sum of $100,000.00. If said check is not received by Escrow Holder within said time period then Seller may elect to unilaterally terminate this transaction by giving written notice of such election to Escrow Holder whereupon neither Party shall have any further liability to the other under this Agreement. Should Buyer and Seller not enter into an agreement for purchase and sale, Buyer's check or funds shall, upon request by Buyer, be promptly returned to Buyer.

4.2 Additional deposits:

(a) Within 5 business days after the Date of Agreement, Buyer shall deposit with Escrow Holder the additional sum of _____ to be applied to the Purchase Price at the Closing.

(b) Within 5 business days after the contingencies discussed in paragraph 9.1 (a) through (m) are approved or waived, Buyer shall deposit with Escrow Holder the additional sum of _____ to be applied to the Purchase Price at the Closing.

(c) If an Additional Deposit is not received by Escrow Holder within the time period provided then Seller may notify Buyer, Escrow Holder, and Brokers, in writing that, unless the Additional Deposit is received by Escrow Holder within 2 business days following said notice, the Escrow shall be deemed terminated without further notice or instructions.

4.3 Escrow Holder shall deposit the funds deposited with it by Buyer pursuant to paragraphs 4.1 and 4.2 (collectively the "**Deposit**"), in a State or Federally chartered bank in an interest bearing account whose term is appropriate and consistent with the timing requirements of this transaction. The interest therefrom shall accrue to the benefit of Buyer, who hereby acknowledges that there may be penalties or interest forfeitures if the applicable instrument is redeemed prior to its specified maturity. Buyer's Federal Tax Identification Number is _____. NOTE: Such interest bearing account cannot be opened until Buyer's Federal Tax Identification Number is provided.

4.4 Notwithstanding the foregoing, within 5 days after Escrow Holder receives the monies described in paragraph 4.1 above, Escrow Holder shall release $100 of said monies to Seller as and for independent consideration for Seller's' execution of this Agreement and the granting of the contingency period to Buyer as herein provided. Such independent consideration is non-refundable to Buyer but shall be credited to the Purchase Price in the event that the purchase of the Property is completed.

4.5 Upon waiver of all of Buyer's contingencies the Deposit shall become non-refundable but applicable to the Purchase Price except in the event of a Seller breach, or in the event that the Escrow is terminated pursuant to the provisions of Paragraph 9.1(n) (Destruction, Damage or Loss) or 9.1(o) (Material Change).

5. Financing Contingency. *(Strike if not applicable)*

5.1 ~~This offer is contingent upon Buyer obtaining from an insurance company, financial institution or other lender, a commitment to lend to Buyer a sum equal to at least _____% of the Purchase Price, on terms acceptable to Buyer. Such loan ("**New Loan**") shall be secured by a first deed of trust or mortgage on the Property. If this Agreement provides for Seller to carry back junior financing, then Seller shall have the right to approve the terms of the New Loan. Seller shall have 7 days following receipt of the commitment setting forth the proposed terms of the New Loan to approve or disapprove of such proposed terms. If Seller fails to notify Escrow Holder, in writing, of the disapproval within said 7 days it shall be conclusively presumed that Seller has approved the terms of the New Loan.~~

5.2 ~~**If Buyer shall fail to notify its Broker, Escrow Holder and Seller, in writing within _____ days following the Date of Agreement, that the New Loan has not been obtained, it shall be conclusively presumed that Buyer has either obtained said New Loan or has waived this New Loan contingency**.~~

5.3 ~~If Buyer shall notify its Broker, Escrow Holder and Seller, in writing, within the time specified in paragraph 5.2 hereof, that Buyer has not obtained said New Loan, this Agreement shall be terminated, and Buyer shall be entitled to the prompt return of the Deposit, plus any interest earned thereon, less only Escrow Holder and Title Company cancellation fees and costs, which Buyer shall pay.~~

6. ~~**Seller Financing.** (Purchase Money Note). *(Strike if not applicable)*~~

~~6.1 If Seller approves Buyer's financials (see paragraph 6.5) the Purchase Money Note shall provide for interest on unpaid principal at the rate of _____% per annum, with principal and interest paid as follows: _____. The Purchase Money Note and Purchase Money Deed of Trust shall be on the current forms commonly used by Escrow Holder, and be junior and subordinate only to the Existing Note(s) and/or the New Loan expressly called for by this Agreement.~~

~~6.2 The Purchase Money Note and/or the Purchase Money Deed of Trust shall contain provisions regarding the following (see also paragraph 10.3 (b)):~~

~~(a) *Prepayment*. Principal may be prepaid in whole or in part at any time without penalty, at the option of the Buyer.~~

~~(b) *Late Charge*. A late charge of 6% shall be payable with respect to any payment of principal, interest, or other charges, not made within 10 days after it is due.~~

~~(c) *Due On Sale*. In the event the Buyer sells or transfers title to the Property or any portion thereof, then the Seller may, at Seller's option, require the entire unpaid balance of said Note to be paid in full.~~

~~6.3 If the Purchase Money Deed of Trust is to be subordinate to other financing, Escrow Holder shall, at Buyer's expense prepare and record on Seller's behalf a request for notice of default and/or sale with regard to each mortgage or deed of trust to which it will be subordinate.~~

~~6.4 **WARNING: CALIFORNIA LAW DOES NOT ALLOW DEFICIENCY JUDGEMENTS ON SELLER FINANCING. IF BUYER ULTIMATELY DEFAULTS ON THE LOAN, SELLER'S SOLE REMEDY IS TO FORECLOSE ON THE PROPERTY.**~~

~~6.5 Seller's obligation to provide financing is contingent upon Seller's reasonable approval of Buyer's financial condition. Buyer to provide a current financial statement and copies of its Federal tax returns for the last 3 years to Seller within 10 days following the Date of Agreement. Seller has 10 days following receipt of such documentation to satisfy itself with regard to Buyer's financial condition and to notify Escrow Holder as to whether or not Buyer's financial condition is acceptable. If Seller fails to notify Escrow Holder, in writing, of the disapproval of this contingency within said time period, it shall be conclusively presumed that Seller has approved Buyer's financial condition. If Seller is not satisfied with Buyer's financial condition or if Buyer fails to deliver the required documentation then Seller may notify Escrow Holder in writing that Seller Financing will not be available, and Buyer shall have the option, within 10 days of the receipt of such notice, to either terminate this transaction or to purchase the Property without Seller financing. If Buyer fails to notify Escrow Holder within said time period of its election to terminate this transaction then Buyer shall be conclusively presumed to have elected to purchase the Property without Seller financing. If Buyer elects to terminate,~~

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~~Buyer's Deposit shall be refunded less Title Company and Escrow Holder cancellation fees and costs, all of which shall be Buyer's obligation.~~

7. Real Estate Brokers.

7.1 Each Party acknowledges receiving a Disclosure Regarding Real Estate Agency Relationship, confirms and consents to the following agency relationships in this transaction with the following real estate broker(s) ("**Brokers**") and/or their agents ("Agent(s)"):

Seller's Brokerage Firm KW Commercial - Calabasas License No. 01872625 is the broker of (check one): ☑ the Seller; or ☐ both the Buyer and Seller (dual agent).

Seller's Agent Lee Black License No. 00897065 is (check one): ☑ the Seller's Agent (salesperson or broker associate); or ☐ both the Seller's Agent and the Buyer's Agent (dual agent).

Buyer's Brokerage Firm CBRE License No. _____ is the broker of (check one): ☑ the Buyer; or ☐ both the Buyer and Seller (dual agent).

Buyer's Agent Brian Hutcherson License No. 02075144 is (check one): ☑ the Buyer's Agent (salesperson or broker associate); or ☐ both the Buyer's Agent and the Seller's Agent (dual agent).

The Parties acknowledge that other than the Brokers and Agents listed above, there are no other brokers or agents representing the Parties or due any fees and/or commissions under this Agreement. Buyer shall use the services of Buyer's Broker exclusively in connection with any and all negotiations and offers with respect to the Property for a period of 1 year from the date inserted for reference purposes at the top of page 1.

7.2 Buyer and Seller each represent and warrant to the other that he/she/it has had no dealings with any person, firm, broker, agent or finder in connection with the negotiation of this Agreement and/or the consummation of the purchase and sale contemplated herein, other than the Brokers and Agents named in paragraph 7.1, and no broker, agent or other person, firm or entity, other than said Brokers and Agents is/are entitled to any commission or finder's fee in connection with this transaction as the result of any dealings or acts of such Party. Buyer and Seller do each hereby agree to indemnify, defend, protect and hold the other harmless from and against any costs, expenses or liability for compensation, commission or charges which may be claimed by any broker, agent, finder or other similar party, other than said named Brokers and Agents by reason of any dealings or act of the indemnifying Party.

8. Escrow and Closing.

8.1 Upon acceptance hereof by Seller, this Agreement, including any counteroffers incorporated herein by the Parties, shall constitute not only the agreement of purchase and sale between Buyer and Seller, but also instructions to Escrow Holder for the consummation of the Agreement through the Escrow. Escrow Holder shall not prepare any further escrow instructions restating or amending the Agreement unless specifically so instructed by the Parties or a Broker herein. Subject to the reasonable approval of the Parties, Escrow Holder may, however, include its standard general escrow provisions. In the event that there is any conflict between the provisions of the Agreement and the provisions of any additional escrow instructions the provisions of the Agreement shall prevail as to the Parties and the Escrow Holder.

8.2 As soon as practical after the receipt of this Agreement and any relevant counteroffers, Escrow Holder shall ascertain the Date of Agreement as defined in paragraphs 1.2 and 20.2 and advise the Parties and Brokers, in writing, of the date ascertained.

8.3 Escrow Holder is hereby authorized and instructed to conduct the Escrow in accordance with this Agreement, applicable law and custom and practice of the community in which Escrow Holder is located, including any reporting requirements of the Internal Revenue Code. In the event of a conflict between the law of the state where the Property is located and the law of the state where the Escrow Holder is located, the law of the state where the Property is located shall prevail.

8.4 Subject to satisfaction of the contingencies herein described, Escrow Holder shall close this escrow (the "**Closing**") by recording a general warranty deed (a grant deed in California) and the other documents required to be recorded, and by disbursing the funds and documents in accordance with this Agreement.

8.5 Buyer and Seller shall each pay one-half of the Escrow Holder's charges and Seller shall pay the usual recording fees and any required documentary transfer taxes. Seller shall pay the premium for a standard coverage owner's or joint protection policy of title insurance. (See also paragraph 11.)

8.6 Escrow Holder shall verify that all of Buyer's contingencies have been satisfied or waived prior to Closing. The matters contained in paragraphs 9.1 subparagraphs (b), (c), (d), (e), (g), (i), (n), and (o), 9.4, 12, 13, 14, 16, 18, 20, 21, 22, and 24 are, however, matters of agreement between the Parties only and are not instructions to Escrow Holder.

8.7 If this transaction is terminated for non-satisfaction and non-waiver of a Buyer's Contingency, as defined in paragraph 9.2 or disapproval of any other matter subject to Buyer's approval, then neither of the Parties shall thereafter have any liability to the other under this Agreement, except to the extent of a breach of any affirmative covenant or warranty in this Agreement. In the event of such termination, Buyer shall, subject to the provisions of paragraph 8.10, be promptly refunded all funds deposited by Buyer with Escrow Holder, less only the $100 provided for in paragraph 4.4 and the Title Company and Escrow Holder cancellation fees and costs, all of which shall be Buyer's obligation. If this transaction is terminated as a result of Seller's breach of this Agreement then Seller shall pay the Title Company and Escrow Holder cancellation fees and costs.

8.8 The Closing shall occur on the Expected Closing Date, or as soon thereafter as the Escrow is in condition for Closing; provided, however, that if the Closing does not occur by the Expected Closing Date and said Date is not extended by mutual instructions of the Parties, a Party not then in default under this Agreement may notify the other Party, Escrow Holder, and Brokers, in writing that, unless the Closing occurs within 5 business days following said notice, the Escrow shall be deemed terminated without further notice or instructions.

8.9 Except as otherwise provided herein, the termination of Escrow shall not relieve or release either Party from any obligation to pay Escrow Holder's fees and costs or constitute a waiver, release or discharge of any breach or default that has occurred in the performance of the obligations, agreements, covenants or warranties contained therein.

8.10 If this Escrow is terminated for any reason other than Seller's breach or default, then as a condition to the return of Buyer's deposit, Buyer shall within 5 days after written request deliver to Seller, at no charge, copies of all surveys, engineering studies, soil reports, maps, master plans, feasibility studies and other similar items prepared by or for Buyer that pertain to the Property.

9. Contingencies to Closing. Buyer shall have up to July 29, 2022 to remove all contingencies in this paragraph 9.

9.1 The Closing of this transaction is contingent upon the satisfaction or waiver of the following contingencies. **IF BUYER FAILS TO NOTIFY ESCROW HOLDER, IN WRITING, OF THE DISAPPROVAL OF ANY OF SAID CONTINGENCIES WITHIN THE TIME SPECIFIED THEREIN, IT SHALL BE CONCLUSIVELY PRESUMED THAT BUYER HAS APPROVED SUCH ITEM, MATTER OR DOCUMENT**. Buyer's conditional approval shall constitute disapproval, unless provision is made by the Seller within the time specified therefore by the Buyer in such conditional approval or by this Agreement, whichever is later, for the satisfaction of the condition imposed by the Buyer. Escrow Holder shall promptly provide all Parties with copies of any written disapproval or conditional approval which it receives. With regard to subparagraphs (a)

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through (m) the pre-printed time periods shall control unless a different number of days is inserted in the spaces provided.

(a) *Disclosure*. Seller shall make to Buyer, through Escrow, all of the applicable disclosures required by law (See AIR CRE ("**AIR**") standard form entitled "**Seller's Mandatory Disclosure Statement**") and provide Buyer with a completed Property Information Sheet ("**Property Information Sheet**") concerning the Property, duly executed by or on behalf of Seller in the current form or equivalent to that published by the AIR within 10 or --- days following the Date of Agreement. Buyer has 5 ~~10~~ days from the receipt of said disclosures to approve or disapprove the matters disclosed.

(b) *Physical Inspection*. Buyer has ~~10 or~~ until July 29, 2022 ~~days following the receipt of the Property Information Sheet or the Date of Agreement, whichever is later,~~ to satisfy itself with regard to the physical aspects and size of the Property.

(c) *Hazardous Substance Conditions Report*. Buyer has ~~30 or~~ until July 29, 2022 ~~days following the receipt of the Property Information Sheet or the Date of Agreement, whichever is later,~~ to satisfy itself with regard to the environmental aspects of the Property. Seller recommends that Buyer obtain a Hazardous Substance Conditions Report concerning the Property and relevant adjoining properties. Any such report shall be paid for by Buyer. A "**Hazardous Substance**" for purposes of this Agreement is defined as any substance whose nature and/or quantity of existence, use, manufacture, disposal or effect, render it subject to Federal, state or local regulation, investigation, remediation or removal as potentially injurious to public health or welfare. A "**Hazardous Substance Condition**" for purposes of this Agreement is defined as the existence on, under or relevantly adjacent to the Property of a Hazardous Substance that would require remediation and/or removal under applicable Federal, state or local law.

(d) *Soil Inspection*. Buyer has ~~30 or~~ until July 29, 2022 ~~days following the receipt of the Property Information Sheet or the Date of Agreement, whichever is later,~~ to satisfy itself with regard to the condition of the soils on the Property. Seller recommends that Buyer obtain a soil test report. Any such report shall be paid for by Buyer. Seller shall provide Buyer copies of any soils report that Seller may have within 10 days following the Date of Agreement.

(e) *Governmental Approvals*. Buyer has ~~30 or~~ until July 29, 2022 ~~days following the Date of Agreement~~ to satisfy itself with regard to approvals and permits from governmental agencies or departments which have or may have jurisdiction over the Property and which Buyer deems necessary or desirable in connection with its intended use of the Property, including, but not limited to, permits and approvals required with respect to zoning, planning, building and safety, fire, police, handicapped and Americans with Disabilities Act requirements, transportation and environmental matters.

(f) *Conditions of Title*. Escrow Holder shall cause a current commitment for title insurance ("**Title Commitment**") concerning the Property issued by the Title Company, as well as legible copies of all documents referred to in the Title Commitment ("**Underlying Documents**"), and a scaled and dimensioned plot showing the location of any easements to be delivered to Buyer within ~~10 or~~ 5 days following the Date of Agreement. Buyer has 10 days from the receipt of the Title Commitment, the Underlying Documents and the plot plan to satisfy itself with regard to the condition of title. The disapproval by Buyer of any monetary encumbrance, which by the terms of this Agreement is not to remain against the Property after the Closing, shall not be considered a failure of this contingency, as Seller shall have the obligation, at Seller's expense, to satisfy and remove such disapproved monetary encumbrance at or before the Closing.

(g) *Survey*. Buyer has ~~30 or~~ until July 29, 2022 ~~days following the receipt of the Title Commitment and Underlying Documents~~ to satisfy itself with regard to any ALTA title supplement based upon a survey prepared to American Land Title Association ("**ALTA**") standards for an owner's policy by a licensed surveyor, showing the legal description and boundary lines of the Property, any easements of record, and any improvements, poles, structures and things located within 10 feet of either side of the Property boundary lines. Any such survey shall be prepared at Buyer's direction and expense. If Buyer has obtained a survey and approved the ALTA title supplement, Buyer may elect within the period allowed for Buyer's approval of a survey to have an ALTA extended coverage owner's form of title policy, in which event Buyer shall pay any additional premium attributable thereto.

(h) *Existing Leases and Tenancy Statements*. Seller shall within 10 or --- days following the Date of Agreement provide both Buyer and Escrow Holder with legible copies of all leases, subleases or rental arrangements (collectively, "**Existing Leases**") affecting the Property, and with a tenancy statement ("**Estoppel Certificate**") in the latest form or equivalent to that published by the AIR, executed by Seller and/or each tenant and subtenant of the Property. Seller shall use its best efforts to have each tenant complete and execute an Estoppel Certificate. If any tenant fails or refuses to provide an Estoppel Certificate then Seller shall complete and execute an Estoppel Certificate for that tenancy. Buyer has 10 days from the receipt of said Existing Leases and Estoppel Certificates to satisfy itself with regard to the Existing Leases and any other tenancy issues.

(i) *Owner's Association*. Seller shall within 10 or --- days following the Date of Agreement provide Buyer with a statement and transfer package from any owner's association servicing the Property. Such transfer package shall at a minimum include: copies of the association's bylaws, articles of incorporation, current budget and financial statement. Buyer has 10 days from the receipt of such documents to satisfy itself with regard to the association.

(j) *Other Agreements*. Seller shall within 10 or --- days following the Date of Agreement provide Buyer with legible copies of all other agreements ("**Other Agreements**") known to Seller that will affect the Property after Closing. Buyer has 10 days from the receipt of said Other Agreements to satisfy itself with regard to such Agreements.

(k) ~~*Financing*. If paragraph 5 hereof dealing with a financing contingency has not been stricken, the satisfaction or waiver of such New Loan contingency.~~

(l) ~~*Existing Notes*. If paragraph 3.1(c) has not been stricken, Seller shall within 10 or _____ days following the Date of Agreement provide Buyer with legible copies of the Existing Notes, Existing Deeds of Trust and related agreements (collectively, "**Loan Documents**") to which the Property will remain subject after the Closing. Escrow Holder shall promptly request from the holders of the Existing Notes a beneficiary statement ("**Beneficiary Statement**") confirming: (1) the amount of the unpaid principal balance, the current interest rate, and the date to which interest is paid, and (2) the nature and amount of any impounds held by the beneficiary in connection with such loan. Buyer has 10 or _____ days following the receipt of the Loan Documents and Beneficiary Statements to satisfy itself with regard to such financing. Buyer's obligation to close is conditioned upon Buyer being able to purchase the Property without acceleration or change in the terms of any Existing Notes or charges to Buyer except as otherwise provided in this Agreement or approved by Buyer, provided, however, Buyer shall pay the transfer fee referred to in paragraph 3.2 hereof. Likewise if Seller is to carry back a Purchase Money Note then Seller shall within 10 or _____ days following the Date of Agreement provide Buyer with a copy of the proposed Purchase Money Note and Purchase Money Deed of Trust. Buyer has 10 or _____ days following the receipt of such documents to satisfy itself with regard to the form and content thereof.~~

(m) *Personal Property*. ~~In the event that any personal property is included in the Purchase Price, Buyer has 10 or _____ days following the Date of Agreement to satisfy itself with regard to the title condition of such personal property. Seller recommends that Buyer obtain a UCC-1 report. Any such report shall be paid for by Buyer. Seller shall provide Buyer copies of any liens or encumbrances affecting such personal property that it is aware of within 10 or _____ days following the Date of Agreement.~~ See Addendum.

(n) *Destruction, Damage or Loss*. Subsequent to the Date of Agreement and prior to Closing there shall not have occurred a destruction of, or damage or loss to, the Property or any portion thereof, from any cause whatsoever, which would cost more than $10,000.00 to repair or cure. If the cost of repair or cure is $10,000.00 or less, Seller shall repair or cure the loss prior to the Closing. Buyer shall have the option, within 10 days after receipt of written notice of a loss costing more than $10,000.00 to repair or cure, to either terminate this Agreement or to purchase the Property notwithstanding such loss, but without deduction or offset

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against the Purchase Price. If the cost to repair or cure is more than $10,000.00, and Buyer does not elect to terminate this Agreement, Buyer shall be entitled to any insurance proceeds applicable to such loss. Unless otherwise notified in writing, Escrow Holder shall assume no such destruction, damage or loss has occurred prior to Closing.

(o) *Material Change*. Buyer shall have 10 days following receipt of written notice of a Material Change within which to satisfy itself with regard to such change. "**Material Change**" shall mean a substantial adverse change in the use, occupancy, tenants, title, or condition of the Property that occurs after the date of this offer and prior to the Closing. Unless otherwise notified in writing, Escrow Holder shall assume that no Material Change has occurred prior to the Closing.

(p) *Seller Performance*. The delivery of all documents and the due performance by Seller of each and every undertaking and agreement to be performed by Seller under this Agreement.

(q) *Brokerage Fee*. Payment at the Closing of such brokerage fee as is specified in this Agreement or later written instructions to Escrow Holder executed by Seller and Brokers ("**Brokerage Fee**"). It is agreed by the Parties and Escrow Holder that Brokers are a third party beneficiary of this Agreement insofar as the Brokerage Fee is concerned, and that no change shall be made with respect to the payment of the Brokerage Fee specified in this Agreement, without the written consent of Brokers.

9.2 All of the contingencies specified in subparagraphs (a) through (m) of paragraph 9.1 are for the benefit of, and may be waived by, Buyer, and may be elsewhere herein referred to as "**Buyer's Contingencies**."

9.3 If any of Buyer's Contingencies or any other matter subject to Buyer's approval is disapproved as provided for herein in a timely manner ("**Disapproved Item**"), Seller shall have the right within 10 days following the receipt of notice of Buyer's disapproval to elect to cure such Disapproved Item prior to the Expected Closing Date ("**Seller's Election**"). Seller's failure to give to Buyer within such period, written notice of Seller's commitment to cure such Disapproved Item on or before the Expected Closing Date shall be conclusively presumed to be Seller's Election not to cure such Disapproved Item. If Seller elects, either by written notice or failure to give written notice, not to cure a Disapproved Item, Buyer shall have the right, within 2 ~~10~~ days after Seller's Election to either accept title to the Property subject to such Disapproved Item, or to terminate this Agreement. Buyer's failure to notify Seller in writing of Buyer's election to accept title to the Property subject to the Disapproved Item without deduction or offset shall constitute Buyer's election to terminate this Agreement. The above time periods only apply once for each Disapproved Item. Unless expressly provided otherwise herein, Seller's right to cure shall not apply to the remediation of Hazardous Substance Conditions or to the Financing Contingency. Unless the Parties mutually instruct otherwise, if the time periods for the satisfaction of contingencies or for Seller's and Buyer's elections would expire on a date after the Expected Closing Date, the Expected Closing Date shall be deemed extended for 3 business days following the expiration of: (a) the applicable contingency period(s), (b) the period within which the Seller may elect to cure the Disapproved Item, or (c) if Seller elects not to cure, the period within which Buyer may elect to proceed with this transaction, whichever is later.

9.4 The Parties acknowledge that extensive local, state and Federal legislation establish broad liability upon owners and/or users of real property for the investigation and remediation of Hazardous Substances. The determination of the existence of a Hazardous Substance Condition and the evaluation of the impact of such a condition are highly technical and beyond the expertise of Brokers. The Parties acknowledge that they have been advised by Brokers to consult their own technical and legal experts with respect to the possible presence of Hazardous Substances on the Property or adjoining properties, and Buyer and Seller are not relying upon any investigation by or statement of Brokers with respect thereto. The Parties hereby assume all responsibility for the impact of such Hazardous Substances upon their respective interests herein.

10. Documents and Other Items Required at or Before Closing.

10.1 Five days prior to the Closing date Escrow Holder shall obtain an updated Title Commitment concerning the Property from the Title Company and provide copies thereof to each of the Parties.

10.2 Seller shall deliver to Escrow Holder in time for delivery to Buyer at the Closing:

(a) Grant or general warranty deed, duly executed and in recordable form, conveying fee title to the Property to Buyer.

(b) If applicable, the Beneficiary Statements concerning Existing Note(s).

(c) If applicable, the Existing Leases and Other Agreements together with duly executed assignments thereof by Seller and Buyer. The assignment of Existing Leases shall be on the most recent Assignment and Assumption of Lessor's Interest in Lease form published by the AIR or its equivalent.

(d) An affidavit executed by Seller to the effect that Seller is not a "foreign person" within the meaning of Internal Revenue Code Section 1445 or successor statutes. If Seller does not provide such affidavit in form reasonably satisfactory to Buyer at least 3 business days prior to the Closing, Escrow Holder shall at the Closing deduct from Seller's proceeds and remit to the Internal Revenue Service such sum as is required by applicable Federal law with respect to purchases from foreign sellers.

(e) If the Property is located in California, an affidavit executed by Seller to the effect that Seller is not a ''nonresident" within the meaning of California Revenue and Tax Code Section 18662 or successor statutes. If Seller does not provide such affidavit in form reasonably satisfactory to Buyer at least 3 business days prior to the Closing, Escrow Holder shall at the Closing deduct from Seller's proceeds and remit to the Franchise Tax Board such sum as is required by such statute.

(f) If applicable, a bill of sale, duly executed, conveying title to any included personal property to Buyer.

(g) If the Seller is a corporation, a duly executed corporate resolution authorizing the execution of this Agreement and the sale of the Property.

10.3 Buyer shall deliver to Seller through Escrow:

(a) The cash portion of the Purchase Price and such additional sums as are required of Buyer under this Agreement shall be deposited by Buyer with Escrow Holder, by federal funds wire transfer, or any other method acceptable to Escrow Holder in immediately collectable funds, no later than 2:00 P.M. on the business day prior to the Expected Closing Date provided, however, that Buyer shall not be required to deposit such monies into Escrow if at the time set for the deposit of such monies Seller is in default or has indicated that it will not perform any of its obligations hereunder. Instead, in such circumstances in order to reserve its rights to proceed Buyer need only provide Escrow with evidence establishing that the required monies were available.

(b) If a Purchase Money Note and Purchase Money Deed of Trust are called for by this Agreement, the duly executed originals of those documents, the Purchase Money Deed of Trust being in recordable form, together with evidence of fire insurance on the improvements in the amount of the full replacement cost naming Seller as a mortgage loss payee, and a real estate tax service contract (at Buyer's expense), assuring Seller of notice of the status of payment of real property taxes during the life of the Purchase Money Note.

(c) The Assignment and Assumption of Lessor's Interest in Lease form specified in paragraph 10.2(c) above, duly executed by Buyer.

(d) Assumptions duly executed by Buyer of the obligations of Seller that accrue after Closing under any Other Agreements.

(e) If applicable, a written assumption duly executed by Buyer of the loan documents with respect to Existing Notes.

(f) If the Buyer is a corporation, a duly executed corporate resolution authorizing the execution of this Agreement and the purchase of the Property.

10.4 At Closing, Escrow Holder shall cause to be issued to Buyer a standard coverage (or ALTA extended, if elected pursuant to 9.1(g)) owner's form policy of title insurance effective as of the Closing, issued by the Title Company in the full amount of the Purchase Price, insuring title to the Property vested in Buyer, subject only to the exceptions approved by Buyer. In the event there is a Purchase Money Deed of Trust in this transaction, the policy of title insurance shall be a joint protection

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policy insuring both Buyer and Seller.

IMPORTANT: IN A PURCHASE OR EXCHANGE OF REAL PROPERTY, IT MAY BE ADVISABLE TO OBTAIN TITLE INSURANCE IN CONNECTION WITH THE CLOSE OF ESCROW SINCE THERE MAY BE PRIOR RECORDED LIENS AND ENCUMBRANCES WHICH AFFECT YOUR INTEREST IN THE PROPERTY BEING ACQUIRED. A NEW POLICY OF TITLE INSURANCE SHOULD BE OBTAINED IN ORDER TO ENSURE YOUR INTEREST IN THE PROPERTY THAT YOU ARE ACQUIRING.

11. Prorations and Adjustments.

11.1 *Taxes*. Applicable real property taxes and special assessment bonds shall be prorated through Escrow as of the date of the Closing, based upon the latest tax bill available. The Parties agree to prorate as of the Closing any taxes assessed against the Property by supplemental bill levied by reason of events occurring prior to the Closing. Payment of the prorated amount shall be made promptly in cash upon receipt of a copy of any supplemental bill.

11.2 *Insurance*. **WARNING**: Any insurance which Seller may have maintained will terminate on the Closing. Buyer is advised to obtain appropriate insurance to cover the Property.

11.3 *Rentals, Interest and Expenses*. Scheduled rentals, interest on Existing Notes, utilities, and operating expenses shall be prorated as of the date of Closing. The Parties agree to promptly adjust between themselves outside of Escrow any rents received after the Closing.

11.4 *Security Deposit*. Security Deposits held by Seller shall be given to Buyer as a credit to the cash required of Buyer at the Closing.

11.5 *Post Closing Matters*. Any item to be prorated that is not determined or determinable at the Closing shall be promptly adjusted by the Parties by appropriate cash payment outside of the Escrow when the amount due is determined.

11.6 *Variations in Existing Note Balances*. In the event that Buyer is purchasing the Property subject to an Existing Deed of Trust(s), and in the event that a Beneficiary Statement as to the applicable Existing Note(s) discloses that the unpaid principal balance of such Existing Note(s) at the closing will be more or less than the amount set forth in paragraph 3.1(c) hereof ("**Existing Note Variation**"), then the Purchase Money Note(s) shall be reduced or increased by an amount equal to such Existing Note Variation. If there is to be no Purchase Money Note, the cash required at the Closing per paragraph 3.1(a) shall be reduced or increased by the amount of such Existing Note Variation.

11.7 *Variations in New Loan Balance*. In the event Buyer is obtaining a New Loan and the amount ultimately obtained exceeds the amount set forth in paragraph 5.1, then the amount of the Purchase Money Note, if any, shall be reduced by the amount of such excess.

11.8 *Owner's Association Fees*. Escrow Holder shall: (i) bring Seller's account with the association current and pay any delinquencies or transfer fees from Seller's proceeds, and (ii) pay any up front fees required by the association from Buyer's funds.

12. Representations and Warranties of Seller and Disclaimers.

12.1 Seller's warranties and representations shall survive the Closing and delivery of the deed for a period of six (6) months, ~~3 years~~, and any lawsuit or action based upon them must be commenced within such time period. Seller's warranties and representations are true, material and relied upon by Buyer and Brokers in all respects. Seller hereby makes the following warranties and representations to Buyer and Brokers:

(a) *Authority of Seller*. Seller is the owner of the Property and/or has the full right, power and authority to sell, convey and transfer the Property to Buyer as provided herein, and to perform Seller's obligations hereunder.

(b) *Maintenance During Escrow and Equipment Condition At Closing*. Except as otherwise provided in paragraph 9.1(n) hereof, Seller shall maintain the Property until the Closing in its present condition, ordinary wear and tear excepted.

(c) *Hazardous Substances/Storage Tanks*. Seller has no knowledge, except as otherwise disclosed to Buyer in writing, of the existence or prior existence on the Property of any Hazardous Substance, nor of the existence or prior existence of any above or below ground storage tank.

(d) *Compliance*. Except as otherwise disclosed in writing, Seller has no knowledge of any aspect or condition of the Property which violates applicable laws, rules, regulations, codes or covenants, conditions or restrictions, or of improvements or alterations made to the Property without a permit where one was required, or of any unfulfilled order or directive of any applicable governmental agency or casualty insurance company requiring any investigation, remediation, repair, maintenance or improvement be performed on the Property.

(e) *Changes in Agreements*. Prior to the Closing, Seller will not violate or modify any Existing Lease or Other Agreement, or create any new leases or other agreements affecting the Property, without Buyer's written approval, which approval will not be unreasonably withheld.

(f) *Possessory Rights*. Seller has no knowledge that anyone will, at the Closing, have any right to possession of the Property, except as disclosed by this Agreement or otherwise in writing to Buyer.

(g) *Mechanics' Liens*. There are no unsatisfied mechanics' or materialmens' lien rights concerning the Property known to Seller.

(h) *Actions, Suits or Proceedings*. Seller has no knowledge of any actions, suits or proceedings pending or threatened before any commission, board, bureau, agency, arbitrator, court or tribunal that would affect the Property or the right to occupy or utilize same.

(i) *Notice of Changes*. Seller will promptly notify Buyer and Brokers in writing of any Material Change (see paragraph 9.1(o)) affecting the Property that becomes known to Seller prior to the Closing.

(j) *No Tenant Bankruptcy Proceedings*. Seller has no notice or knowledge that any tenant of the Property is the subject of a bankruptcy or insolvency proceeding.

(k) *No Seller Bankruptcy Proceedings*. Seller is not the subject of a bankruptcy, insolvency or probate proceeding.

(l) *Personal Property*. Seller has no knowledge that anyone will, at the Closing, have any right to possession of any personal property included in the Purchase Price nor knowledge of any liens or encumbrances affecting such personal property, except as disclosed by this Agreement or otherwise in writing to Buyer.

12.2 Buyer hereby acknowledges that, except as otherwise stated in this Agreement, Buyer is purchasing the Property in its existing condition and will, by the time called for herein, make or have waived all inspections of the Property Buyer believes are necessary to protect its own interest in, and its contemplated use of, the Property. The Parties acknowledge that, except as otherwise stated in this Agreement, no representations, inducements, promises, agreements, assurances, oral or written, concerning the Property, or any aspect of the occupational safety and health laws, Hazardous Substance laws, or any other act, ordinance or law, have been made by either Party or Brokers, or relied upon by either Party hereto.

12.3 In the event that Buyer learns that a Seller representation or warranty might be untrue prior to the Closing, and Buyer elects to purchase the Property anyway then, and in that event, Buyer waives any right that it may have to bring an action or proceeding against Seller or Brokers regarding said representation or warranty.

12.4 Any environmental reports, soils reports, surveys, and other similar documents which were prepared by third party consultants and provided to Buyer by Seller or Seller's representatives, have been delivered as an accommodation to Buyer and without any representation or warranty as to the sufficiency, accuracy, completeness, and/or validity of said documents, all of which Buyer relies on at its own risk. Seller believes said documents to be accurate, but Buyer is advised to retain appropriate consultants to review said documents and investigate the Property.

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12.5 Notwithstanding anything else to the contrary, the Parties acknowledge and agree that Buyer shall not initiate any legal action arising out of this Agreement without a claim for damages that exceeds $50,000 ("Damages Floor"), and in no event shall there be any liability under this Agreement in excess of $100,000 ("Damages Ceiling"), which shall include any award for attorney fees' and costs.

13. Possession.
Possession of the Property shall be given to Buyer at the Closing subject to the rights of tenants under Existing Leases.

14. Buyer's Entry.
At any time during the Escrow period, Buyer, and its agents and representatives, shall have the right at reasonable times and subject to rights of tenants, to enter upon the Property for the purpose of making inspections and tests specified in this Agreement. No destructive testing shall be conducted, however, without Seller's prior approval which shall not be unreasonably withheld. Following any such entry or work, unless otherwise directed in writing by Seller, Buyer shall return the Property to the condition it was in prior to such entry or work, including the re-compaction or removal of any disrupted soil or material as Seller may reasonably direct. All such inspections and tests and any other work conducted or materials furnished with respect to the Property by or for Buyer shall be paid for by Buyer as and when due and Buyer shall indemnify, defend, protect and hold harmless Seller and the Property of and from any and all claims, liabilities, losses, expenses (including reasonable attorneys' fees), damages, including those for injury to person or property, arising out of or relating to any such work or materials or the acts or omissions of Buyer, its agents or employees in connection therewith.

15. Further Documents and Assurances.
The Parties shall each, diligently and in good faith, undertake all actions and procedures reasonably required to place the Escrow in condition for Closing as and when required by this Agreement. The Parties agree to provide all further information, and to execute and deliver all further documents, reasonably required by Escrow Holder or the Title Company.

16. Attorneys' Fees.
If any Party or Broker brings an action or proceeding (including arbitration) involving the Property whether founded in tort, contract or equity, or to declare rights hereunder, the Prevailing Party (as hereafter defined) in any such proceeding, action, or appeal thereon, shall be entitled to reasonable attorneys' fees and costs. Such fees may be awarded in the same suit or recovered in a separate suit, whether or not such action or proceeding is pursued to decision or judgment. The term "**Prevailing Party**" shall include, without limitation, a Party or Broker who substantially obtains or defeats the relief sought, as the case may be, whether by compromise, settlement, judgment, or the abandonment by the other Party or Broker of its claim or defense. The attorneys' fees award shall not be computed in accordance with any court fee schedule, but shall be such as to fully reimburse all attorneys' fees reasonably incurred.

17. Prior Agreements/Amendments.
17.1 This Agreement supersedes any and all prior agreements between Seller and Buyer regarding the Property.
17.2 Amendments to this Agreement are effective only if made in writing and executed by Buyer and Seller.

18. Broker's Rights.
18.1 If this sale is not consummated due to the default of either the Buyer or Seller, the defaulting Party shall be liable to and shall pay to Brokers the Brokerage Fee that Brokers would have received had the sale been consummated. If Buyer is the defaulting party, payment of said Brokerage Fee is in addition to any obligation with respect to liquidated or other damages.
18.2 Upon the Closing, Brokers are authorized to publicize the facts of this transaction.

19. Notices.
19.1 Whenever any Party, Escrow Holder or Brokers herein shall desire to give or serve any notice, demand, request, approval, disapproval or other communication, each such communication shall be in writing and shall be delivered personally, by messenger, or by mail, postage prepaid, to the address set forth in this agreement or by facsimile transmission, electronic signature, digital signature, or email.
19.2 Service of any such communication shall be deemed made on the date of actual receipt if personally delivered, or transmitted by facsimile transmission, electronic signature, digital signature, or email. Any such communication sent by regular mail shall be deemed given 48 hours after the same is mailed. Communications sent by United States Express Mail or overnight courier that guarantee next day delivery shall be deemed delivered 24 hours after delivery of the same to the Postal Service or courier. If such communication is received on a Saturday, Sunday or legal holiday, it shall be deemed received on the next business day.
19.3 Any Party or Broker hereto may from time to time, by notice in writing, designate a different address to which, or a different person or additional persons to whom, all communications are thereafter to be made.

20. Duration of Offer.
20.1 If this offer is not accepted by Seller on or before 5:00 P.M. according to the time standard applicable to the city of Oxnard on the date of June 8, 2022, it shall be deemed automatically revoked.
20.2 The acceptance of this offer, or of any subsequent counteroffer hereto, that creates an agreement between the Parties as described in paragraph 1.2, shall be deemed made upon delivery to the other Party or either Broker herein of a duly executed writing unconditionally accepting the last outstanding offer or counteroffer.

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21. LIQUIDATED DAMAGES. (This Liquidated Damages paragraph is applicable only if initialed by both Parties).
THE PARTIES AGREE THAT IT WOULD BE IMPRACTICABLE OR EXTREMELY DIFFICULT TO FIX, PRIOR TO SIGNING THIS AGREEMENT, THE ACTUAL DAMAGES WHICH WOULD BE SUFFERED BY SELLER IF BUYER FAILS TO PERFORM ITS OBLIGATIONS UNDER THIS AGREEMENT. THEREFORE, IF, AFTER THE SATISFACTION OR WAIVER OF ALL CONTINGENCIES PROVIDED FOR THE BUYER'S BENEFIT, BUYER BREACHES THIS AGREEMENT, SELLER SHALL BE ENTITLED TO LIQUIDATED DAMAGES IN THE AMOUNT OF $100,000.00 . UPON PAYMENT OF SAID SUM TO SELLER, BUYER SHALL BE RELEASED FROM ANY FURTHER LIABILITY TO SELLER, AND ANY ESCROW CANCELLATION FEES AND TITLE COMPANY CHARGES SHALL BE PAID BY SELLER.

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Buyer's Initials _____ Seller's Initials _____

22. ARBITRATION OF DISPUTES. (This Arbitration of Disputes paragraph is applicable only if initialed by both Parties.)

22.1 ANY CONTROVERSY AS TO WHETHER SELLER IS ENTITLED TO LIQUIDATED DAMAGES AND/OR BUYER IS ENTITLED TO THE RETURN OF THE DEPOSIT SHALL BE DETERMINED BY BINDING ARBITRATION ADMINISTERED BY THE JUDICIAL ARBITRATION & MEDIATION SERVICES, INC. ("JAMS") IN ACCORDANCE WITH ITS COMMERCIAL ARBITRATION RULES ("COMMERCIAL RULES"). ARBITRATION HEARINGS SHALL BE HELD IN THE COUNTY WHERE THE PROPERTY IS LOCATED. SUCH CONTROVERSY SHALL BE ARBITRATED BY A SINGLE ARBITRATOR, APPOINTED UNDER THE COMMERCIAL RULES WHO HAS HAD AT LEAST 5 YEARS OF EXPERIENCE IN THE TYPE OF REAL ESTATE THAT IS THE SUBJECT OF THIS AGREEMENT. THE ARBITRATOR SHALL HEAR AND DETERMINE SAID CONTROVERSY IN ACCORDANCE WITH APPLICABLE LAW OF THE JURISDICTION WHERE THE PROPERTY IS LOCATED, THE INTENTION OF THE PARTIES AS EXPRESSED IN THIS AGREEMENT AND ANY AMENDMENTS THERETO, AND UPON THE EVIDENCE PRODUCED AT AN ARBITRATION HEARING. PRE-ARBITRATION DISCOVERY SHALL BE PERMITTED IN ACCORDANCE WITH THE COMMERCIAL RULES OR STATE LAW APPLICABLE TO ARBITRATION PROCEEDINGS. THE ARBITRATOR SHALL RENDER AN AWARD WITHIN 30 DAYS AFTER THE CONCLUSION OF THE HEARING, WHICH MAY INCLUDE ATTORNEYS' FEES AND COSTS TO THE PREVAILING PARTY PER PARAGRAPH 16 HEREOF AND SHALL BE ACCOMPANIED BY A REASONED OPINION. THE FAILURE OR REFUSAL OF A PARTY TO PAY SUCH PARTY'S REQUIRED SHARE OF THE DEPOSITS FOR ARBITRATOR COMPENSATION OR ADMINISTRATIVE CHARGES SHALL CONSTITUTE A WAIVER BY SUCH PARTY TO PRESENT EVIDENCE OR CROSS-EXAMINE WITNESSES, BUT SUCH WAIVER SHALL NOT ALLOW FOR A DEFAULT JUDGMENT AGAINST THE NON-PAYING PARTY IN THE ABSENCE OF EVIDENCE AND LEGAL ARGUMENT AS THE ARBITRATOR MAY REQUIRE FOR MAKING AN AWARD. JUDGMENT MAY BE ENTERED ON THE AWARD IN ANY COURT OF COMPETENT JURISDICTION NOTWITHSTANDING THE FAILURE OF A PARTY DULY NOTIFIED OF THE ARBITRATION HEARING TO APPEAR THEREAT.

22.2 BUYER'S RESORT TO OR PARTICIPATION IN SUCH ARBITRATION PROCEEDINGS SHALL NOT BAR SUIT IN A COURT OF COMPETENT JURISDICTION BY THE BUYER FOR DAMAGES AND/OR SPECIFIC PERFORMANCE UNLESS AND UNTIL THE ARBITRATION RESULTS IN AN AWARD TO THE SELLER OF LIQUIDATED DAMAGES, IN WHICH EVENT SUCH AWARD SHALL ACT AS A BAR AGAINST ANY ACTION BY BUYER FOR DAMAGES AND/OR SPECIFIC PERFORMANCE.

22.3 NOTICE: BY INITIALING IN THE SPACE BELOW YOU ARE AGREEING TO HAVE ANY DISPUTE ARISING OUT OF THE MATTERS INCLUDED IN THE "ARBITRATION OF DISPUTES" PROVISION DECIDED BY NEUTRAL ARBITRATION AS PROVIDED BY CALIFORNIA LAW AND YOU ARE GIVING UP ANY RIGHTS YOU MIGHT POSSESS TO HAVE THE DISPUTE LITIGATED IN A COURT OR JURY TRIAL. BY INITIALING IN THE SPACE BELOW YOU ARE GIVING UP YOUR JUDICIAL RIGHTS TO DISCOVERY AND APPEAL, UNLESS SUCH RIGHTS ARE SPECIFICALLY INCLUDED IN THE "ARBITRATION OF DISPUTES" PROVISION. IF YOU REFUSE TO SUBMIT TO ARBITRATION AFTER AGREEING TO THIS PROVISION, YOU MAY BE COMPELLED TO ARBITRATE UNDER THE AUTHORITY OF THE CALIFORNIA CODE OF CIVIL PROCEDURE. YOUR AGREEMENT TO THIS ARBITRATION PROVISION IS VOLUNTARY.

WE HAVE READ AND UNDERSTAND THE FOREGOING AND AGREE TO SUBMIT DISPUTES ARISING OUT OF THE MATTERS INCLUDED IN THE "ARBITRATION OF DISPUTES" PROVISION TO NEUTRAL ARBITRATION.

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Buyer's Initials _____ Seller's Initials _____

23. Miscellaneous.

23.1 **Binding Effect**. This Agreement shall be binding on the Parties without regard to whether or not paragraphs 21 and 22 are initialed by both of the Parties. Paragraphs 21 and 22 are each incorporated into this Agreement only if initialed by both Parties at the time that the Agreement is executed. Signatures to this Agreement accomplished by means of electronic signature or similar technology shall be legal and binding.

23.2 **Applicable Law**. This Agreement shall be governed by, and paragraph 22.3 is amended to refer to, the laws of the state in which the Property is located. Any litigation or arbitration between the Parties hereto concerning this Agreement shall be initiated in the county in which the Property is located.

23.3 **Time of Essence**. Time is of the essence of this Agreement.

23.4 **Counterparts**. This Agreement may be executed by Buyer and Seller in counterparts, each of which shall be deemed an original, and all of which together shall constitute one and the same instrument. Escrow Holder, after verifying that the counterparts are identical except for the signatures, is authorized and instructed to combine the signed signature pages on one of the counterparts, which shall then constitute the Agreement.

23.5 **Waiver of Jury Trial**. **THE PARTIES HEREBY WAIVE THEIR RESPECTIVE RIGHTS TO TRIAL BY JURY IN ANY ACTION OR PROCEEDING INVOLVING THE PROPERTY OR ARISING OUT OF THIS AGREEMENT.**

23.6 **Conflict**. Any conflict between the printed provisions of this Agreement and the typewritten or handwritten provisions shall be controlled by the typewritten or handwritten provisions. **Seller and Buyer must initial any and all handwritten provisions**.

23.7 **1031 Exchange**. Both Seller and Buyer agree to cooperate with each other in the event that either or both wish to participate in a 1031 exchange. Any party initiating an exchange shall bear all costs of such exchange. The cooperating Party shall not have any liability (special or otherwise) for damages to the exchanging Party in the event that the sale is delayed and/or that the sale otherwise fails to qualify as a 1031 exchange.

23.8 **Days**. Unless otherwise specifically indicated to the contrary, the word "days" as used in this Agreement shall mean and refer to calendar days.

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24. Disclosures Regarding The Nature of a Real Estate Agency Relationship.

24.1 The Parties and Brokers agree that their relationship(s) shall be governed by the principles set forth in the applicable sections of the California Civil Code, as summarized in paragraph 24.2.

24.2 When entering into a discussion with a real estate agent regarding a real estate transaction, a Buyer or Seller should from the outset understand what type of agency relationship or representation it has with the agent or agents in the transaction. Buyer and Seller acknowledge being advised by the Brokers in this transaction, as follows:

(a) *Seller's Agent*. A Seller's agent under a listing agreement with the Seller acts as the agent for the Seller only. A Seller's agent or subagent has the following affirmative obligations: (1) *To the Seller:* A fiduciary duty of utmost care, integrity, honesty, and loyalty in dealings with the Seller. (2) *To the Buyer and the Seller:* a. Diligent exercise of reasonable skills and care in performance of the agent's duties. b. A duty of honest and fair dealing and good faith. c. A duty to disclose all facts known to the agent materially affecting the value or desirability of the property that are not known to, or within the diligent attention and observation of, the Parties. An agent is not obligated to reveal to either Party any confidential information obtained from the other Party which does not involve the affirmative duties set forth above.

(b) *Buyer's Agent*. A selling agent can, with a Buyer's consent, agree to act as agent for the Buyer only. In these situations, the agent is not the Seller's agent, even if by agreement the agent may receive compensation for services rendered, either in full or in part from the Seller. An agent acting only for a Buyer has the following affirmative obligations. (1) *To the Buyer:* A fiduciary duty of utmost care, integrity, honesty, and loyalty in dealings with the Buyer. (2) *To the Buyer and the Seller:* a. Diligent exercise of reasonable skills and care in performance of the agent's duties. b. A duty of honest and fair dealing and good faith. c. A duty to disclose all facts known to the agent materially affecting the value or desirability of the property that are not known to, or within the diligent attention and observation of, the Parties. An agent is not obligated to reveal to either Party any confidential information obtained from the other Party which does not involve the affirmative duties set forth above.

(c) *Agent Representing Both Seller and Buyer*. A real estate agent, either acting directly or through one or more associate licensees, can legally be the agent of both the Seller and the Buyer in a transaction, but only with the knowledge and consent of both the Seller and the Buyer. (1) In a dual agency situation, the agent has the following affirmative obligations to both the Seller and the Buyer: a. A fiduciary duty of utmost care, integrity, honesty and loyalty in the dealings with either Seller or the Buyer. b. Other duties to the Seller and the Buyer as stated above in their respective sections (a) or (b) of this paragraph 24.2. (2) In representing both Seller and Buyer, the agent may not, without the express permission of the respective Party, disclose to the other Party confidential information, including, but not limited to, facts relating to either Buyer's or Seller's financial position, motivations, bargaining position, or other personal information that may impact price, including Seller's willingness to accept a price less than the listing price or Buyer's willingness to pay a price greater than the price offered. (3) The above duties of the agent in a real estate transaction do not relieve a Seller or Buyer from the responsibility to protect their own interests. Buyer and Seller should carefully read all agreements to assure that they adequately express their understanding of the transaction. A real estate agent is a person qualified to advise about real estate. If legal or tax advice is desired, consult a competent professional. Buyer has the duty to exercise reasonable care to protect Buyer, including as to those facts about the Property which are known to Buyer or within Buyer's diligent attention and observation. Both Seller and Buyer should strongly consider obtaining tax advice from a competent professional because the federal and state tax consequences of a transaction can be complex and subject to change.

(d) *Further Disclosures*. Throughout this transaction Buyer and Seller may receive more than one disclosure, depending upon the number of agents assisting in the transaction. Buyer and Seller should each read its contents each time it is presented, considering the relationship between them and the real estate agent in this transaction and that disclosure. Buyer and Seller each acknowledge receipt of a disclosure of the possibility of multiple representation by the Broker representing that principal. This disclosure may be part of a listing agreement, buyer representation agreement or separate document. Buyer understands that Broker representing Buyer may also represent other potential buyers, who may consider, make offers on or ultimately acquire the Property. Seller understands that Broker representing Seller may also represent other sellers with competing properties that may be of interest to this Buyer. Brokers have no responsibility with respect to any default or breach hereof by either Party. The Parties agree that no lawsuit or other legal proceeding involving any breach of duty, error or omission relating to this transaction may be brought against Broker more than one year after the Date of Agreement and that the liability (including court costs and attorneys' fees), of any Broker with respect to any breach of duty, error or omission relating to this Agreement shall not exceed the fee received by such Broker pursuant to this Agreement; provided, however, that the foregoing limitation on each Broker's liability shall not be applicable to any gross negligence or willful misconduct of such Broker.

24.3 *Confidential Information*. Buyer and Seller agree to identify to Brokers as "Confidential" any communication or information given Brokers that is considered by such Party to be confidential.

25. Construction of Agreement. In construing this Agreement, all headings and titles are for the convenience of the Parties only and shall not be considered a part of this Agreement. Whenever required by the context, the singular shall include the plural and vice versa. This Agreement shall not be construed as if prepared by one of the Parties, but rather according to its fair meaning as a whole, as if both Parties had prepared it.

26. Additional Provisions.

Additional provisions of this offer, if any, are as follows or are attached hereto by an addendum or addenda consisting of paragraphs 27 through 30. (If there are no additional provisions write "NONE".)

ATTENTION: NO REPRESENTATION OR RECOMMENDATION IS MADE BY AIR CRE OR BY ANY BROKER AS TO THE LEGAL SUFFICIENCY, LEGAL EFFECT, OR TAX CONSEQUENCES OF THIS AGREEMENT OR THE TRANSACTION TO WHICH IT RELATES. THE PARTIES ARE URGED TO:

1. SEEK ADVICE OF COUNSEL AS TO THE LEGAL AND TAX CONSEQUENCES OF THIS AGREEMENT.

2. RETAIN APPROPRIATE CONSULTANTS TO REVIEW AND INVESTIGATE THE CONDITION OF THE PROPERTY. SAID INVESTIGATION SHOULD INCLUDE BUT NOT BE LIMITED TO: THE POSSIBLE PRESENCE OF HAZARDOUS SUBSTANCES, THE ZONING OF THE PROPERTY, THE INTEGRITY AND CONDITION OF ANY STRUCTURES AND OPERATING SYSTEMS, AND THE SUITABILITY OF THE PROPERTY FOR BUYER'S INTENDED USE.

WARNING: IF THE PROPERTY IS LOCATED IN A STATE OTHER THAN CALIFORNIA, CERTAIN PROVISIONS OF THIS AGREEMENT MAY NEED TO BE REVISED TO COMPLY WITH THE LAWS OF THE STATE IN WHICH THE PROPERTY IS LOCATED.

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NOTE:

1. **THIS FORM IS NOT FOR USE IN CONNECTION WITH THE SALE OF RESIDENTIAL PROPERTY.**
2. **IF EITHER PARTY IS A CORPORATION, IT IS RECOMMENDED THAT THIS AGREEMENT BE SIGNED BY TWO CORPORATE OFFICERS.**

The undersigned Buyer offers and agrees to buy the Property on the terms and conditions stated and acknowledges receipt of a copy hereof.

Date: 6/8/2022

BROKER

CBRE

Attn: Brian Hutcherson
Title: _____

Address: _____
Phone: _____
Fax: _____
Email: brian.hutcherson@cbre.com

Federal ID No.: _____
Broker DRE License #: _____
Agent DRE License #: 02075144

BUYER

The City of Oxnard, and/or assignee

By: DocuSigned by: Alexander Nguyen 19CE597B9EAB489...
Name Printed: Alexander Nguyen
Title: City Manager
Phone: (805) 385-8017
Fax: _____
Email: alexander.nguyen@oxnard.org

By: _____
Name Printed: _____
Title: _____
Phone: _____
Fax: _____
Email: _____

Address: 300 W. Third Street, 4th Floor, Oxnard, CA 93030
Federal ID No.: _____

27. Acceptance.

27.1 Seller accepts the foregoing offer to purchase the Property and hereby agrees to sell the Property to Buyer on the terms and conditions therein specified.

27.2 In consideration of real estate brokerage service rendered by Brokers, Seller agrees to pay Brokers a real estate Brokerage Fee in a sum equal to _____ % of the Purchase Price to be divided between the Brokers as follows: Seller's Broker per separate agreement % and Buyer to pay Buyer's Broker per separate agreement -- %. This Agreement shall serve as an irrevocable instruction to Escrow Holder to pay such Brokerage Fee to Brokers out of the proceeds accruing to the account of Seller at the Closing.

27.3 Seller acknowledges receipt of a copy hereof and authorizes Brokers to deliver a signed copy to Buyer.

NOTE: A PROPERTY INFORMATION SHEET IS REQUIRED TO BE DELIVERED TO BUYER BY SELLER UNDER THIS AGREEMENT.

Date: _____

BROKER

KW Commercial - Calabasas

Attn: Lee Black
Title: Managing Director

Address: 23975 Park Sorrento, Suite 110, Calabasas CA 92109
Phone: 818-657-6539
Fax: _____
Email: leeblack321@outlook.com
Federal ID No.: _____
Broker DRE License #: 01872625
Agent's DRE License #: 00897065

SELLER

J & L Properties - Oxnard LLC

By: _____
Name Printed: _____
Title: _____
Phone: _____
Fax: _____
Email: _____

By: _____
Name Printed: _____
Title: _____
Phone: _____
Fax: _____
Email: _____
Address: _____

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ADDENDUM TO THE STANDARD OFFER, AGREEMENT AND ESCROW INSTRUCTIONS FOR PURCHASE OF REAL ESTATE

Date: May 26, 2022
By and Between
Buyer: The City of Oxnard, and/or assignee
Seller: J & L Properties - Oxnard LLC
Property Address: 625 N A Street, Oxnard CA
(street address, city, state, zip)

This Addendum is attached and made part of the above-referenced Agreement (said Agreement and the Addendum are hereinafter collectively referred to as the "Agreement"). In the event of any conflict between the provisions of this Addendum and the printed provisions of the Agreement, this Addendum shall control.

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27. EXISTING LEASES: There shall be no Seller leaseback for the third floor. Buyer to assume the existing lease with T-Mobile . Although Buyer will also assume the other existing office tenant leases in the building, upon the waiver of Buyer's Physical Due Diligence on or before July 29, 2022 and the release of the $100,000.00 Deposit, the Seller shall immediately give written notice to those existing office tenants that their leases are being terminated effective upon the Closing Date.

28. PHYSICAL DUE DILIGENCE PERIOD INCLUDING CITY COUNCIL APPROVAL: Buyer shall have a combined Physical Due Diligence and City Council Approval period not to exceed July 29, 2022. Upon expiration of the combined Physical Due Diligence period and City Council Approval period, the $100,000.00 deposit shall become non-refundable, but be applicable to the Purchase Price at Closing, and released through escrow to Seller.

29. CONDITION OF PROPERTY: Subject to Buyer's inspections during the Physical Due Diligence period, Buyer shall be purchasing the Property "As Is", "Where Is" in its present state and condition and "with all faults" based entirely upon Buyer's own independent investigation of the Property. Seller shall complete and submit to Buyer within two (2) business days from the opening of escrow the standard form of Seller Disclosures contained within the A.I.R. form of Purchase and Sale Agreement and in compliance with the laws in the State of California.

30. PERSONAL PROPERTY: No Personal Property will be included in the Purchase Price.

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SELLER'S MANDATORY DISCLOSURE STATEMENT

(DO NOT USE IN SALE OF RESIDENTIAL PROPERTIES WITH 1-4 UNITS)

This Seller's Mandatory Disclosure Statement ("**Disclosure**") is made pursuant to the requirements of and shall be a part of the ☑ STANDARD OFFER, AGREEMENT AND ESCROW INSTRUCTIONS FOR PURCHASE OF REAL ESTATE (See paragraph 9.1(a) thereof) or ☐ _____ (the "**Purchase Agreement**") dated for reference purposes as of May 26, 2022, regarding that certain real property commonly known as (street address, city, state, zip): 625 N A Street, Oxnard CA ("**Property**") wherein J & L Properties - Oxnard LLC is the Seller and The City of Oxnard, and/or assignee is the Buyer. Note: This Disclosure does not replace the Property Information Sheet published by AIR CRE ("**AIR**") and, unless not required by the Purchase Agreement, Seller should also provide Buyer the Property Information Sheet.

1. NATURAL HAZARDS DISCLOSURES. To make the disclosures required by California Government Code Section 8589.3 (a special flood hazard area), California Government Code Section 8589.4 (dam failure inundation area), California Government Code Sections 51178 or 51179, and 51182 (very high fire hazard severity zone), California Public Resources Code Sections 4125, 4142 and 4291 (wildlands fire area), California Public Resources Code Section 2622 (earthquake fault zone), and California Public Resources Code Section 2696 (seismic hazard zone) ("**Natural Hazards Disclosures**"), Seller provides Buyer a natural hazards report ("**Natural Hazards Report**") prepared by:

☐ ***AIR CRE Approved Professional Consultant: myNHD Inc., 800-814-2922,*** **https://www.myNHD.com**, or ☑ JCP LGS, _____, and the Natural Hazards Report is attached.

2. EARTHQUAKE SAFETY. If the improvements on the Property were constructed prior to 1975 and include structures with either (i) pre-cast (e.g., tilt-up) concrete or reinforced masonry walls together with wood frame floors or roofs, or (ii) unreinforced masonry walls, then California Business & Professions Code §10147; Government Code §§8875.6, 8875.9, 8893.2, and 8893.3; and California Civil Code §2079.9 require Seller to provide Buyer a copy of The Commercial Property Owner's Guide to Earthquake Safety (the "**Booklet**") published by the California Seismic Safety Commission, available through the following link: https://ssc.ca.gov/forms_pubs/cog. ☐ Seller is not required to provide the Booklet to Buyer. ☐ Seller is required to provide the Booklet to Buyer, which Booklet Seller is hereby providing to Buyer.

3. FLOOD DISASTER INSURANCE. If Seller or Seller's predecessor-in-interest has previously received Federal flood disaster assistance and such assistance was conditioned upon obtaining and maintaining flood insurance on the Property, Federal law, i.e., 42 U.S.C. §5154a, mandates that prospective purchasers be advised that they will be required to obtain and maintain such insurance on the Property and that if such insurance is not maintained and the Property is thereafter damaged by a flood disaster, the purchaser may be required to reimburse the Federal Government for the disaster relief provided. Buyer is hereby informed that to the best of Seller's knowledge, Federal flood disaster assistance ☐ has or ☐ has not been previously received with regard to the Property. Note: if such disaster assistance has been received, the law specifies that the required notice be "contained in documents evidencing the transfer of ownership".

4. WATER HEATER BRACING. The Property ☐ does or ☐ does not contain one or more water heaters of 120 gallons or less. If the Property does contain one or more water heaters of 120 gallons or less, then as required by California Health and Safety Code §19211, Seller hereby certifies to Buyer that all such water heaters ☐ have or ☐ have not been braced, strapped and/or anchored in accordance with law.

5. TITLE INSURANCE. If the Purchase Agreement does not provide that Buyer will be provided with title insurance, Buyer is strongly urged to consider purchasing title insurance. In accordance with California Civil Code §1057.6, Buyer is advised as follows:

IMPORTANT: IN A PURCHASE OR EXCHANGE OF REAL PROPERTY, IT MAY BE ADVISABLE TO OBTAIN TITLE INSURANCE IN CONNECTION WITH THE CLOSE OF ESCROW SINCE THERE MAY BE PRIOR RECORDED LIENS AND ENCUMBRANCES WHICH AFFECT YOUR INTEREST IN THE PROPERTY BEING ACQUIRED. A NEW POLICY OF TITLE INSURANCE SHOULD BE OBTAINED IN ORDER TO ENSURE YOUR INTEREST IN THE PROPERTY THAT YOU ARE ACQUIRING.

6. METHAMPHETAMINE LABORATORY ACTIVITY. As required by California Health and Safety Code §25400.28, Seller notifies Buyer that a government order identifying the Property as contaminated by methamphetamine laboratory activity ☐ has been received by Seller (copy of such order is attached), or ☐ has not been received by Seller.

7. HAZARDOUS SUBSTANCES. If the Property is non-residential property, then as required by California Health and Safety Code §25359.7 Seller notifies Buyer that: ☐ Seller neither knows nor has reasonable cause to believe that any release of hazardous substance (as such terms are defined by California Health and Safety Code §§25320 and 25316) has come to be located on or beneath the Property, or ☐ Seller knows or has reasonable cause to believe that a release of hazardous substance has come to be located on or beneath the Property.

8. WATER CONSERVING PLUMBING FIXTURES. For multi-family residential (containing more than one unit) and commercial properties built before January 1, 1994: California Civil Code §1101.5 requires all noncompliant plumbing fixtures to be replaced before January 1, 2019 with water-conserving plumbing fixtures. As required by California Civil Code §1101.5(e), Seller discloses that the Property ☐ was built after January 1, 1994 and is exempt from this statute; ☐ does include noncompliant plumbing fixtures; or ☐ does not include any noncompliant plumbing fixtures.

9. DEATH ON THE PROPERTY. As required by California Civil Code §1710.2, Seller ☐ does or ☐ does not know of the death on the Property of an occupant of

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the Property in the three years before the date of Buyer's offer to purchase the Property per the Purchase Agreement.

10. OTHER. _____

Seller believes the information provided in this Disclosure by Seller is true and correct to the best knowledge of Seller as of the date of this Disclosure, but Seller states that Seller has exercised good faith in the selection of a Natural Hazards Expert, Seller has not independently verified, and Seller is not obligated to verify, the information contained in the Natural Hazards Report, and makes no representation or warranty as to the truth or accuracy of any information contained in the Natural Hazards Report. Buyer agrees the Natural Hazards Report satisfies Seller's legal duty to make the Natural Hazards Disclosures, the provider of the Natural Hazards Report shall be deemed to be an expert dealing with matters within the scope of its expertise with respect to the examination and written report regarding the Natural Hazards Disclosures, and California Civil Code §1103.4 which deals with a seller's non-liability for errors and/or omissions not within such seller's personal knowledge shall be deemed to apply to Seller.

The hazards referenced in this Disclosure may limit the ability of the owner of the Property to develop the Property, to obtain insurance, or to receive assistance after a disaster. The maps on which the Natural Hazards Report are based estimate where natural hazards exist and are not definitive indicators of whether or not a property will be affected by a natural disaster. Buyer is advised to obtain professional advice regarding those hazards and other hazards that may affect the Property.

Applicable laws and the areas covered by the various natural hazard zones, etc. may change. Seller shall not be required to notify Buyer if the information provided in the Natural Hazards Report becomes inaccurate as a result of any governmental action, map revision, changed information, or other act or occurrence, unless Seller has actual knowledge that the information has become inaccurate. Prior to the close of escrow, Buyer may wish to again check the status of the Property. Also, Buyer is advised to verify with appropriate local governmental agencies, such as the city and/or county in which the Property is located, to determine if they have established natural hazard zones in addition to those listed above. Signatures to this Disclosure accomplished by means of electronic signature or similar technology shall be legal and binding. This Disclosure may be executed in counterparts.

The statements herein are not intended to be full or complete disclosure of all possible impacts on Buyer and/or the Property. If a matter is disclosed regarding the Property, Buyer is advised to:

1. Review the entirety of all laws applicable to such disclosed matter.
2. Seek advice of counsel as to the legal consequence of any disclosed matters.
3. Retain appropriate consultants to review and investigate the impact of all such disclosed matters.

Neither AIR CRE nor any of the brokers make any representation, warranty or recommendation regarding the legal sufficiency, legal effect or any other consequences of this Disclosure.

Date: _____

SELLER
J & L Properties - Oxnard LLC

By: _____
Name Printed: _____
Title: _____

Buyer acknowledges receipt of this Disclosure together with the Natural Hazards Report, the Booklet and any other documents referenced herein (as applicable) as being provided to Buyer, and agrees to the above terms and conditions.

Date: 6/8/2022

BUYER
The City of Oxnard, and/or assignee

By: DocuSigned by: Alexander Nguyen 19CE597B9EAB489
Name Printed: Alexander Nguyen
Title: City Manager

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PROPERTY INFORMATION SHEET
(For the sale or leasing of non-residential properties)

PREFACE:

Purpose: This Statement is NOT a warranty as to the actual condition of the Property/Premises. The purpose is, instead, to provide the brokers and the potential buyer/lessee with important information about the Property/Premises which is currently in the actual knowledge of the Owner and which the Owner is required by law to disclose.

Actual Knowledge: For purposes of this Statement the phrase 'actual knowledge' means: the awareness of a fact, or the awareness of sufficient information and circumstances so as to cause one to believe that a certain situation or condition probably exists.

TO WHOM IT MAY CONCERN:

J & L Properties - Oxnard LLC ("**Owner**"), owns the Property/Premises commonly known as (street address, city, state, zip) 625 N A Street, Oxnard CA located in the County of Ventura, and generally described as (describe briefly the nature of the Premises or Property) approx. 17,327 SF 3-story office building on approx. 22,100 SF of land (hereinafter "**Property**"), and certifies that:

1. **Material Physical Defects.** Owner has no actual knowledge of any material physical defects in the Property or any improvements and structures thereon, including, but not limited to the roof, except (if there are no exceptions write "NONE"): _____ .

2. **Equipment.**
   A. Owner has no actual knowledge that the heating, ventilating, air conditioning, plumbing, loading doors, electrical and lighting systems, life safety systems, security systems and mechanical equipment existing on the Property as of the date hereof, if any, are not in good operating order and condition, except (if there are no exceptions write "NONE"): _____ .
   B. Owner has no actual knowledge of any leases, financing agreements, liens or other agreements affecting any equipment which is being included with the Property, except (if there are no exceptions write "NONE"): _____ .

3. **Soil Conditions.** Owner has no actual knowledge that the Property has any slipping, sliding, settling, flooding, ponding or any other grading, drainage or soil problems, except (if there are no exceptions write "NONE"): _____ .

4. **Utilities.** Owner represents and warrants that the Property is served by the following utilities (check the appropriate boxes) ☐ public sewer system and the cost of installation thereof has been fully paid, ☐ private septic system, ☐ electricity, ☐ natural gas, ☐ domestic water, ☐ telephone, and ☐ other: _____ .

5. **Insurance.** Owner has no actual knowledge of any insurance claims filed regarding the Property during the preceding 3 years, except (if there are no exceptions write "NONE"): _____ .

6. **Compliance With Laws.** Owner has no actual knowledge of any aspect or condition of the Property which violates applicable laws, rules, regulations, codes, or covenants, conditions or restrictions, or of improvements or alterations made to the Property without a permit where one was required, or of any unfulfilled order or directive of any applicable government agency or of any casualty insurance company that any work of investigation, remediation, repair, maintenance or improvement is to be performed on the Property, except (if there are no exceptions write "NONE"): _____ .

7. **Hazardous Substances and Mold.**
   A. Owner has no actual knowledge of the Property ever having been used as a waste dump, of the past or present existence of any above or below ground storage tanks on the Property, or of the current existence on the Property of asbestos, transformers containing PCB's or any hazardous, toxic or infectious substance whose nature and/or quantity of existence, use, manufacture or effect, render it subject to Federal, state or local regulation, investigation, remediation or removal as potentially injurious to public health or welfare, except (if there are no exceptions write "NONE"): _____ .
   B. Owner represents and warrants that it is not currently, and never has been engaged in the business of hauling waste, and never stored hazardous substances on the Property, except (if there are no exceptions write "NONE"): _____ .
   C. Owner has no actual knowledge of the existence on the Property of hazardous levels of any mold or fungi defined as toxic under applicable state or Federal law, except (if there are no exceptions write "NONE"): _____ .

8. **Fire Damage.** Owner has no actual knowledge of any structure on the Property having suffered material fire damage, except (if there are no exceptions write "NONE"): _____ .

9. **Actions, Suits or Proceedings.** Owner has no actual knowledge that any actions, suits or proceedings are pending or threatened before any court, arbitration tribunal, governmental department, commission, board, bureau, agency or instrumentality that would affect the Property or the right or ability of an owner or tenant to convey, occupy or utilize the Property, except (if there are no exceptions write "NONE"): _____ .
Owner has not served any Notices of Default on any of the tenants of the Property which have not been resolved except (if there are no exceptions write "NONE"): _____ .

10. **Governmental Proceedings.** Owner has no actual knowledge of any existing or contemplated condemnation, environmental, zoning, redevelopment agency

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plan or other land use regulation proceedings which could detrimentally affect the value, use and operation of the Property, except (if there are no exceptions write "NONE"): _____ .

11. **Unrecorded Title Matters**. Owner has no actual knowledge of any encumbrances, covenants, conditions, restrictions, easements, licenses, liens, charges or other matters which affect the title of the Property that are not recorded in the official records of the county recorder where the Property is located, except (if there are no exceptions write "NONE"): _____ .

12. **Leases.** Owner has no actual knowledge of any leases, subleases or other tenancy agreements affecting the Property, except (if there are no exceptions write "NONE"): _____ .

13. **Options.** Owner has no actual knowledge of any options to purchase, rights of first refusal, rights of first offer or other similar agreements affecting the Property, except (if there are no exceptions write "NONE"): _____ .

14. **Short Sale/Foreclosure.** The ability of the Owner to complete a sale of the Property ☐ is contingent ☐ is not contingent upon obtaining the consent of one or more lenders to conduct a 'short sale', ie. a sale for less that the amount owing on the Property. (This paragraph only needs to be completed if this Property Information Sheet is being completed in connection with the proposed sale of the Property) One or more of any loans secured by the Property ☐ is ☐ is not in foreclosure.

15. **Energy Efficiency**. The Property ☐ has ☐ has not been granted an energy efficiency rating or certification such as one from the U.S. Green Building Council's Leadership in Energy and Environmental Design (LEED) or ☐ Seller/Lessor does not know if the Property has been granted such a rating or certificate. If such a rating or certification has been obtained please describe the rating or certification and provide the name of the organization that granted it: _____ .

16. **Other.** (It will be presumed that there are no additional items which warrant disclosure unless they are set forth herein): _____.

The statements herein will be relied upon by brokers, buyers, lessees, lenders and others. Therefore, Owner and/or the Owner's Property Manager has reviewed and modified this printed statement as necessary to accurately and completely state all the known material facts concerning the Property. To the extent such modifications are not made, this statement may be relied upon as printed. This statement, however, shall not relieve a buyer or lessee of responsibility for independent investigation of the Property. Owner agrees to promptly notify, in writing, all appropriate parties of any material changes which may occur in the statements contained herein from the date this statement is signed until title to the Property is transferred, or the lease is executed. Signatures to this Statement accomplished by means of electronic signature or similar technology shall be legal and binding.

Date: _____
(fill in date of execution)

OWNER
J & L Properties - Oxnard LLC

By: _____
Name Printed: _____
Title: _____

Buyer/lessee hereby acknowledges receipt of a copy of this Property Information Sheet on _____. (Fill in date received)

BUYER/LESSEE
City of Oxnard, and/or assignee

By: _____
Name Printed: Alexander Nguyen
Title: City Manager

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DISCLOSURE REGARDING REAL ESTATE AGENCY RELATIONSHIP

(As required by the Civil Code)

When you enter into a discussion with a real estate agent regarding a real estate transaction, you should from the outset understand what type of agency relationship or representation you wish to have with the agent in the transaction.

SELLER'S AGENT

A Seller's agent under a listing agreement with the Seller acts as the agent for the Seller only. A Seller's agent or a subagent of that agent has the following affirmative obligations:

To the Seller: A fiduciary duty of utmost care, integrity, honesty and loyalty in dealings with the Seller.

To the Buyer and the Seller:

(a) Diligent exercise of reasonable skill and care in performance of the agent's duties.

(b) A duty of honest and fair dealing and good faith.

(c) A duty to disclose all facts known to the agent materially affecting the value or desirability of the property that are not known to, or within the diligent attention and observation of, the parties.

An agent is not obligated to reveal to either party any confidential information obtained from the other party that does not involve the affirmative duties set forth above.

BUYER'S AGENT

A Buyer's agent can, with a Buyer's consent, agree to act as agent for the Buyer only. In these situations, the agent is not the Seller's agent, even if by agreement the agent may receive compensation for services rendered, either in full or in part from the Seller. An agent acting only for a Buyer has the following affirmative obligations:

To the Buyer: A fiduciary duty of utmost care, integrity, honesty and loyalty in dealings with the Buyer.

To the Buyer and the Seller:

(a) Diligent exercise of reasonable skill and care in performance of the agent's duties.

(b) A duty of honest and fair dealing and good faith.

(c) A duty to disclose all facts known to the agent materially affecting the value or desirability of the property that are not known to, or within the diligent attention and observation of, the parties.

An agent is not obligated to reveal to either party any confidential information obtained from the other party that does not involve the affirmative duties set forth above.

AGENT REPRESENTING BOTH SELLER AND BUYER

A real estate agent, either acting directly or through one or more salesperson and broker associates, can legally be the agent of both the Seller and the Buyer in a transaction, but only with the knowledge and consent of both the Seller and the Buyer.

In a dual agency situation, the agent has the following affirmative obligations to both the Seller and the Buyer:

(a) A fiduciary duty of utmost care, integrity, honesty and loyalty in the dealings with either the Seller or the Buyer.

(b) Other duties to the Seller and the Buyer as stated above in their respective sections.

In representing both Seller and Buyer, a dual agent may not, without the express permission of the respective party, disclose to the other party confidential information, including, but not limited to, facts relating to either the Buyer's or Seller's financial position, motivations, bargaining position, or other personal information that may impact price, including the Seller's willingness to accept a price less than the listing price or the Buyer's willingness to pay a price greater than the price offered.

SELLER AND BUYER RESPONSIBILITIES

Either the purchase agreement or a separate document will contain a confirmation of which agent is representing you and whether that agent is representing you exclusively in the transaction or acting as a dual agent. Please pay attention to that confirmation to make sure it accurately reflects your understanding of your agent's role. The above duties of the agent in a real estate transaction do not relieve a Seller or Buyer from the responsibility to protect his or her own interests. You should carefully read all agreements to assure that they adequately express your understanding of the transaction. A real estate agent is a person qualified to advise about real estate. If legal or tax advice is desired, consult a competent professional. If you are a Buyer, you have the duty to exercise reasonable care to protect yourself, including as to those facts about the property which are known to you or within your diligent attention and observation. Both Sellers and Buyers should strongly consider obtaining tax advice from a competent professional because the federal and state tax consequences of a transaction can be complex and subject to change.

Throughout your real property transaction you may receive more than one disclosure form, depending upon the number of agents assisting in the transaction. The law requires each agent with whom you have more than a casual relationship to present you with this disclosure form. You should read its contents each time it is presented to you, considering the relationship between you and the real estate agent in your specific transaction. **This disclosure form includes the provisions of Sections 2079.13 to 2079.24, inclusive, of the Civil Code set forth on page 2. Read it carefully. I/WE ACKNOWLEDGE RECEIPT OF A COPY OF THIS DISCLOSURE AND THE PORTIONS OF THE CIVIL CODE PRINTED ON THE BACK (OR A SEPARATE PAGE).**

☐ Buyer ☑ Seller ☐ Lessor ☐ Lessee J&L Properties - Oxnard LLC Date: _____

☐ Buyer ☐ Seller ☐ Lessor ☐ Lessee _____ Date: _____

Agent: KW Commercial - Calabasas DRE Lic. #: 01872625
Real Estate Broker (Firm)

By: DocuSigned by: Lee Black 3FC0C24614F94DF... DRE Lic. #: 00897065 Date: 6/7/2022
(Salesperson or Broker-Associate)

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THIS FORM HAS BEEN PREPARED BY AIR CRE. NO REPRESENTATION IS MADE AS TO THE LEGAL VALIDITY OR ADEQUACY OF THIS FORM FOR ANY SPECIFIC TRANSACTION. PLEASE SEEK LEGAL COUNSEL AS TO THE APPROPRIATENESS OF THIS FORM.

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DISCLOSURE REGARDING REAL ESTATE AGENCY RELATIONSHIP
CIVIL CODE SECTIONS 2079.13 THROUGH 2079.24 (2079.16 APPEARS ON THE FRONT)

2079.13. As used in Sections 2079.7 and 2079.14 to 2079.24, inclusive, the following terms have the following meanings:
(a) "Agent" means a person acting under provisions of Title 9 (commencing with Section 2295) in a real property transaction, and includes a person who is licensed as a real estate broker under Chapter 3 (commencing with Section 10130) of Part 1 of Division 4 of the Business and Professions Code, and under whose license a listing is executed or an offer to purchase is obtained. The agent in the real property transaction bears responsibility for that agent's salespersons or broker associates who perform as agents of the agent. When a salesperson or broker associate owes a duty to any principal, or to any buyer or seller who is not a principal, in a real property transaction, that duty is equivalent to the duty owed to that party by the broker for whom the salesperson or broker associate functions. **(b)** "Buyer" means a transferee in a real property transaction, and includes a person who executes an offer to purchase real property from a seller through an agent, or who seeks the services of an agent in more than a casual, transitory, or preliminary manner, with the object of entering into a real property transaction. "Buyer" includes vendee or lessee of real property. **(c)** "Commercial real property" means all real property in the state, except (1) single-family residential real property, (2) dwelling units made subject to Chapter 2 (commencing with Section 1940) of Title 5, (3) a mobile home, as defined in Section 798.3, (4) vacant land, or (5) a recreational vehicle, as defined in Section 799.29. **(d)** "Dual agent" means an agent acting, either directly or through a salesperson or broker associate, as agent for both the seller and the buyer in a real property transaction. **(e)** "Listing agreement" means a written contract between a seller of real property and an agent, by which the agent has been authorized to sell the real property or to find or obtain a buyer, including rendering other services for which a real estate license is required to the seller pursuant to the terms of the agreement. **(f)** "Seller's agent" means a person who has obtained a listing of real property to act as an agent for compensation. **(g)** "Listing price" is the amount expressed in dollars specified in the listing for which the seller is willing to sell the real property through the seller's agent. **(h)** "Offering price" is the amount expressed in dollars specified in an offer to purchase for which the buyer is willing to buy the real property. **(i)** "Offer to purchase" means a written contract executed by a buyer acting through a buyer's agent that becomes the contract for the sale of the real property upon acceptance by the seller. **(j)** "Real property" means any estate specified by subdivision (1) or (2) of Section 761 in property, and includes (1) single-family residential property, (2) multi-unit residential property with more than four dwelling units, (3) commercial real property, (4) vacant land, (5) a ground lease coupled with improvements, or (6) a manufactured home as defined in Section 18007 of the Health and Safety Code, or a mobile home as defined in Section 18008 of the Health and Safety Code, when offered for sale or sold through an agent pursuant to the authority contained in Section 10131.6 of the Business and Professions Code. **(k)** "Real property transaction" means a transaction for the sale of real property in which an agent is retained by a buyer, seller, or both a buyer and seller to act in that transaction, and includes a listing or an offer to purchase. **(l)** "Sell," "sale," or "sold" refers to a transaction for the transfer of real property from the seller to the buyer and includes exchanges of real property between the seller and buyer, transactions for the creation of a real property sales contract within the meaning of Section 2985, and transactions for the creation of a leasehold exceeding one year's duration. **(m)** "Seller" means the transferor in a real property transaction and includes an owner who lists real property with an agent, whether or not a transfer results, or who receives an offer to purchase real property of which he or she is the owner from an agent on behalf of another. "Seller" includes both a vendor and a lessor of real property. **(n)** "Buyer's agent" means an agent who represents a buyer in a real property transaction.

2079.14. A seller's agent and buyer's agent shall provide the seller and buyer in a real property transaction with a copy of the disclosure form specified in Section 2079.16, and shall obtain a signed acknowledgment of receipt from that seller and buyer, except as provided in Section 2079.15, as follows: **(a)** The seller's agent, if any, shall provide the disclosure form to the seller prior to entering into the listing agreement. **(b)** The buyer's agent shall provide the disclosure form to the buyer as soon as practicable prior to execution of the buyer's offer to purchase. If the offer to purchase is not prepared by the buyer's agent, the buyer's agent shall present the disclosure form to the buyer not later than the next business day after receiving the offer to purchase from the buyer.

2079.15. In any circumstance in which the seller or buyer refuses to sign an acknowledgment of receipt pursuant to Section 2079.14, the agent shall set forth, sign, and date a written declaration of the facts of the refusal.

2079.16 Reproduced on Page 1 of this AD form.

2079.17(a) As soon as practicable, the buyer's agent shall disclose to the buyer and seller whether the agent is acting in the real property transaction as the buyer's agent, or as a dual agent representing both the buyer and the seller. This relationship shall be confirmed in the contract to purchase and sell real property or in a separate writing executed or acknowledged by the seller, the buyer, and the buyer's agent prior to or coincident with execution of that contract by the buyer and the seller, respectively. **(b)** As soon as practicable, the seller's agent shall disclose to the seller whether the seller's agent is acting in the real property transaction as the seller's agent, or as a dual agent representing both the buyer and seller. This relationship shall be confirmed in the contract to purchase and sell real property or in a separate writing executed or acknowledged by the seller and the seller's agent prior to or coincident with the execution of that contract by the seller.
(C) CONFIRMATION: The following agency relationships are confirmed for this transaction.

Seller's Brokerage Firm DO NOT COMPLETE, SAMPLE ONLY License Number _____
Is the broker of (check one): ☐ the seller; or ☐ both the buyer and seller. (dual agent)
Seller's Agent DO NOT COMPLETE, SAMPLE ONLY License Number _____
Is (check one): ☐ the Seller's Agent. (salesperson or broker associate); or ☐ both the Buyer's Agent and the Seller's Agent. (dual agent)
Buyer's Brokerage Firm DO NOT COMPLETE, SAMPLE ONLY License Number _____
Is the broker of (check one): ☐ the buyer; or ☐ both the buyer and seller. (dual agent)
Buyer's Agent DO NOT COMPLETE, SAMPLE ONLY License Number _____
Is (check one): ☐ the Buyer's Agent. (salesperson or broker associate); or ☐ both the Buyer's Agent and the Seller's Agent. (dual agent)

(d) The disclosures and confirmation required by this section shall be in addition to the disclosure required by Section 2079.14. An agent's duty to provide disclosure and confirmation of representation in this section may be performed by a real estate salesperson or broker associate affiliated with that broker.

2079.18 (Repealed pursuant to AB-1289, 2017-18 California Legislative session)

2079.19 The payment of compensation or the obligation to pay compensation to an agent by the seller or buyer is not necessarily determinative of a particular agency relationship between an agent and the seller or buyer. A listing agent and a selling agent may agree to share any compensation or commission paid, or any right to any compensation or commission for which an obligation arises as the result of a real estate transaction, and the terms of any such agreement shall not necessarily be determinative of a particular relationship.

2079.20 Nothing in this article prevents an agent from selecting, as a condition of the agent's employment, a specific form of agency relationship not specifically

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prohibited by this article if the requirements of Section 2079.14 and Section 2079.17 are complied with.

2079.21 (a) A dual agent may not, without the express permission of the seller, disclose to the buyer any confidential information obtained from the seller. **(b)** A dual agent may not, without the express permission of the buyer, disclose to the seller any confidential information obtained from the buyer. **(c)** "Confidential information" means facts relating to the client's financial position, motivations, bargaining position, or other personal information that may impact price, such as the seller is willing to accept a price less than the listing price or the buyer is willing to pay a price greater than the price offered. **(d)** This section does not alter in any way the duty or responsibility of a dual agent to any principal with respect to confidential information other than price.

2079.22 Nothing in this article precludes a seller's agent from also being a buyer's agent. If a seller or buyer in a transaction chooses to not be represented by an agent, that does not, of itself, make that agent a dual agent.

2079.23 (a) A contract between the principal and agent may be modified or altered to change the agency relationship at any time before the performance of the act which is the object of the agency with the written consent of the parties to the agency relationship. **(b)** A lender or an auction company retained by a lender to control aspects of a transaction of real property subject to this part, including validating the sales price, shall not require, as a condition of receiving the lender's approval of the transaction, the homeowner or listing agent to defend or indemnify the lender or auction company from any liability alleged to result from the actions of the lender or auction company. Any clause, provision, covenant, or agreement purporting to impose an obligation to defend or indemnify a lender or an auction company in violation of this subdivision is against public policy, void, and unenforceable.

2079.24 Nothing in this article shall be construed to either diminish the duty of disclosure owed buyers and sellers by agents and their associate licensees, subagents, and employees or to relieve agents and their associate licensees, subagents, and employees from liability for their conduct in connection with acts governed by this article or for any breach of a fiduciary duty or a duty of disclosure.

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CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. L.1

DATE: June 7, 2022

TO: City Council

FROM: Alexander Nguyen, City Manager, (805) 385-7430, alexander.nguyen@oxnard.org

SUBJECT: Approval of Proposed Special Event Support Program and Budget for FY 22-23 (0/10/10)

RECOMMENDATION

That the City Council:

1. Approve the City's new proposed Special Event Support Program; and
2. Allocate $115,000.00 toward the Special Event Support Program in the FY 22-23 Budget.

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/fKL51ady_SA

BACKGROUND

The City of Oxnard is home to more than thirty (30) special events each year, including programs and festivals that recognize major holidays. It is the intention of the City to encourage the production of free special events that enhance the quality of life, provide low-cost entertainment and other leisure activities, and contribute to the dynamic atmosphere of the community.

Special events in the City are permitted with a Temporary Use Permit (TUP) via the Planning Division of the Community Development Department. Event organizers may be required to utilize the services of the Police and Fire Departments and can request other services from the Cultural and Community Services and Public Works Departments. There are associated fees and charges from each department for the services provided.

Each year the City receives requests from event organizers to "waive" or reduce City service fees. With the exception of the TUP fee which "may be waived at the written request of the applicant and upon the approval of the city manager for charitable, youth or nonprofit organization projects" per Oxnard City Code Section 16-478, there is no policy or ordinance in place to allow reductions or waivers of fees associated with special events. However, historically, many of these events have received a discount on services provided, which means the city is not achieving cost recovery and event organizers rely on such "waivers". A "waiver" is in essence a subsidy.

DISCUSSION

To address these issues, staff proposes this formalized subsidy program. We compiled a list of special events and programs associated with major recognized holidays and city events held within the City that require the support services of City departments. The Police, Fire, Cultural and Community Services, and Public Works Departments reviewed the event list, outlined the services provided for each event, the cost of the associated services, the billable amount an organizer would therefore be responsible for, and the amount actually collected per event in the past. In many cases, City staff determined that the total billable cost of services from the departments was not passed along to the event organizer,

resulting in a loss of revenue for the city. Discussions with staff revealed that many factors contributed to this underbilling, including a history of waiving fees for particular events, all applicable fees not being applied to an event, or fee increases not being implemented.

The Special Event Support Program (SESP) is proposed to create a transparent policy-priority based process for subsidizing city events and special events associated with major recognized holidays within the City (Attachment 1). This program will formalize the requests for subsidy of fees the City receives on a year-round, rolling basis by establishing an annual request/application process, timeline, and maximum subsidy amount.

To be considered under the SESP events must meet the program goals and fall within one of the three outlined support categories. The program aims to support community events that:

1. Are Free and Open to the Public
2. Encourage Community Participation
3. Strengthen the City's Cultural Awareness and Identity
4. Attract Residents and Visitors
5. Enhance Economic Development

The SESP outlines three eligible support categories and the subsidy they will receive:

<u>Category A - Major Recognized Holiday Ceremonial Programs:</u>100% subsidy of City service fees up to a total of $7,500.00

- This category includes ceremonial programs designed to honor the importance of a major recognized holiday. The structure of these programs allows for attendees to show up, listen to the organized ceremonial program and leave. They do not feature a festival or entertainment element.

<u>Category B: Major Recognized Holiday Festivals, Parades and Events:</u>50% subsidy of City service fees up to a total of $15,000.00

- This category includes festivals, parades and events that provide entertainment for the community to celebrate a major recognized holiday. These events can feature live music, decorated vehicles and floats, vendors, and other elements that create a festival, parade, or celebration environment.

<u>City Organized Events:</u>100% subsidy of City service fees including location deposit/cleaning fees, utility rental fees, and applicable TUP fees.

- This category includes events or festivals organized by City departments, committees, or commissions. Events in this category must be approved by Department Directors and/or the City Manager.

These categories were established by reviewing events held within the City on an annual basis and the benefit these events provide to enrich the culture and identity of the community. In addition to program goals and support categories, the SESP outlines event and event organizer criteria that must be met in order to be considered for City support.

The criteria for the upcoming fiscal year includes, but is not limited to:

A. Event must take place within each fiscal year and in the City of Oxnard
B. Event must be established with at least one year of successful history with the City of Oxnard
C. Event must require the use of City services on the day(s) of the event
D. Event organizers must be in good standing with the City of Oxnard.

The policy also outlines events that would be ineligible for City support through this program, including but not limited to:

A. For categories A & B, events managed or coordinated by a City employee or their immediate family
B. Events planned primarily for a fundraising purpose or where participants must pay to participate or to experience the primary features of the event
C. Activities restricted to members only or private events not open to the public
D. Events that have a history of sustained complaints from previous years

There are twenty-two (22) events anticipated to qualify for this program in FY 22-23, including ten (10) City-organized events and twelve (12) events held by non-City organizations. This estimation is based on planned City events and past events tied to major recognized holidays within the City that also meet the program goals, support categories, and eligibility criteria of the proposed SESP.

Anticipated Events & Expected Subsidy Costs for FY 22-23 SESP*					
#	Category	Event	Estimated Total City Costs	Expected Subsidy %	Expected Total Subsidy Costs
1	City Organized	Dia de los Muertos/Halloween	$1,650.00	100%	$1,650.00
2	City Organized	Earth Day	$7,100.00	100%	$7,100.00
3	City Organized	Fall Festival	$1,350.00	100%	$1,350.00
4	City Organized	Halloween Float Tour	$350.00	100%	$350.00
5	City Organized	Job Fair	$250.00	100%	$250.00
6	City Organized	OPD Memorial	$1,850.00	100%	$1,850.00
7	City Organized	Oxnard Insect Festival	$2,150.00	100%	$2,150.00
8	City Organized	Oxnard Multicultural Festival	$15,850.00	100%	$15,850.00
9	City Organized	Oxnard Tamale Festival	$6,450.00	100%	$6,450.00
10	City Organized	Santa Float Tour	$350.00	100%	$350.00
11	Category A	Cesar Chavez Memorial March	$1,300.00	100%	$1,300.00
12	Category A	Christmas Tree Lane	$14,000.00	100%	$14,000.00
13	Category A	Philippine Independence Day Flag Raising Ceremony	$1,350.00	100%	$1,300.00
14	Category A	Veterans Day	$7,250.00	100%	$7,250.00
15	Category B	Channel Islands Harbor Fireworks	$28,100.00	50%	$14,050.00
16	Category B	Cinco de Mayo	$34,900.00	50%	$15,000.00
17	Category B	Downtown Holiday Parade & Plaza Park Christmas Tree Lighting	$12,400.00	50%	$6,200.00
18	Category B	El Grito/Fiestas Patrias	$14,800.00	50%	$7,400.00
19	Category B	Gueleguetza	$2,950.00	50%	$1,475.00
20	Category B	Halloween Haunt at the Park	$2,050.00	50%	$1,025.00
21	Category B	Juneteenth	$6,000.00	50%	$3,000.00
22	Category B	MLK March	$2,050.00	50%	$1,025.00
			$164,500.00		$110,375.00

**Events in Categories A & B must submit a SESP application if they wish to receive a subsidy for FY 22-23.*

Using the above events, for fiscal year 2022-23 staff recommends the SESP be allocated a budget of $115,000 to cover the subsidies of the anticipated events that meet the SESP program requirements. This amount would reduce costs for events meeting the program requirements and provide a cost recovery mechanism to City departments for events that are approved to receive a subsidy through this program. This budget amount was determined by staff's review and estimation of billable event costs for events that fall within one of the three eligible support categories. Since the program outlines that events must have one prior year of successful history with the City to qualify for the outlined subsidies, this amount is anticipated to cover the department's costs for supporting the eligible events. Special events that fall outside of these categories are ineligible for City support through this program, and their costs were not included in this budget request.

The SESP will accept applications at the beginning of each fiscal year for events falling within that fiscal year. In order to receive a subsidy for FY 22-23, an application must be received for events in Category A or B. Events that meet the

criteria and eligibility for Category A or B are responsible for completing an application each year if they wish to be considered for support. If an event is selected to receive support one year, it **does not guarantee** they will receive support in future years if the program remains active. There will not be money given to event organizers. The subsidy will be applied prior to the event bill being generated and approved. The SESP will be administered by the City Manager's office. City-organized events are not responsible for submitting applications for support.

STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promotes safe neighborhoods, encourages community engagement, and supports our residents in their efforts to improve their quality of life.

FINANCIAL IMPACT

The Special Event Support Program would require a $115,000.00 budget allocation in the FY 2022-23 budget from the General Fund and will be included in the proposed FY2022-23 budget. This allocation is included in the draft FY 22-23 budget.

COMMITTEE OUTCOME

The Community Services, Public Safety, and Housing & Development Committee approved 3-0 on May 10, 2022 to approve the staff recommendation and to recategorize the "Christmas Tree Lane" event from Category B to Category A and to forward the item for Council approval.

Prepared by: Samantha Shapiro, Project Manager

ATTACHMENTS

1. Special Event City Support Program Policy
2. Special Event Support Program Presentation

City of Oxnard Special Event Support Program Policy

Overview and Goals:
The City of Oxnard Special Event Support Program offers a subsidy toward City services for City organized events and events associated with major recognized holidays within the City. It is the intention of the City to encourage the production of free special events that enhance the quality of life, provide low-cost entertainment and other leisure activities, and contribute to the dynamic atmosphere of the community.

An event is defined as a planned social function, occurring either one-time, on an annual basis or as part of a series. The program aims to support community events that meet these goals:

1. Are Free and Open to the Public
2. Encourage Community Participation
3. Strengthen the City's Cultural Awareness and Identity
4. Attract Residents and Visitors
5. Enhance Economic Development

This program was created to provide a transparent policy-priority based process for subsidizing events. This process seeks to formalize the various types of requests that the City receives on a year-round, rolling basis by establishing an annual request timeline.

Support Categories:
Any event applying for a subsidy must fall into one of the outlined support categories below. Special events that fall outside of these defined categories are ineligible for a subsidy as part of this program. With the exception of City Organized Events, the subsidy outlined in the categories below does not include charges associated with applicable Temporary Use Permit (TUP) application fees, utility rental fees, and/or location security/cleaning deposits.

Category A: Major Recognized Holiday Ceremonial Programs: 100% subsidy of City service fees up to a total of $7,500.00

- This category includes ceremonial programs designed to honor the importance of a major recognized holiday. The structure of these programs allows for attendees to show up, listen to the organized ceremonial program and leave. They do not feature a festival or entertainment element.

Category B: Major Recognized Holiday Festivals, Parades and Events: 50% subsidy of City service fees up to a total of $15,000.00

- This category includes festivals, parades and events that provide entertainment to the community to celebrate a major recognized holiday. These events can feature live music, decorated vehicles and floats, vendors, and other elements that create a festival, parade, or celebration environment.

City Organized Events: 100% subsidy of City service fees including location deposit/cleaning fees, utility rental fees, and applicable TUP fees.

- This category includes events or festivals organized by City departments, committees, or commissions. Events in this category must be approved by Department Directors and/or the City Manager.

Eligibility

To be considered for a subsidy, the event and the event organizer must meet ***all*** of the following eligibility criteria. Note that meeting the below criteria does not guarantee support. Final support decision is determined by the City Manager or his designee.

1. **Event Criteria**
    a. Event takes place within the fiscal year and in the City of Oxnard
    b. Event must be non-commercial in nature (primary purpose may not be to sell a product or service)
    c. Event must support the program goals
    d. Event must require the use of City services to support the event
    e. Event must have other sources of funding sufficient to cover the cost of all anticipated event-related expenses
    f. Event must be established with at least one year of successful history with the City of Oxnard, including acquiring a Temporary Use Permit (TUP). New events are not eligible until year two
2. **Event Organizer (Organization) Criteria:**
    a. Event organizer must be in good standing with the City of Oxnard
    b. Event organizer must have a valid City of Oxnard business tax certificate, or an Oxnard business tax exemption
    c. Event organization or principal officer must be located in the City of Oxnard

Ineligible Events:

The City of Oxnard has the right to ***decline*** support for any event if it is deemed to not be in the best interest of the City or if it would otherwise create a conflict of interest for the City. The following are considered ineligible events:

A. For Categories A & B, events managed or coordinated by a City employee or their immediate family
B. Events held outside the City limits of Oxnard
C. Events planned primarily for a fundraising purpose or where participants must pay to participate or to experience the primary features of the event, such as a race or walk with an entry fee
D. Events in which the primary purpose is issuing scholarships or redistribution of event's revenue
E. Activities restricted to members only or private events not open to the public
F. Trade shows, conventions, conferences, job fairs, workshops, etc.

G. Events that have a history of sustained complaints from previous years
H. Events with the primary purpose of supporting or opposing any political candidate, ballot measure, or political position
I. Events that are intended to convey a religious message or promote and advocate religious beliefs

Restrictions:
Event organizers must complete an application each year if they wish to be considered for a subsidy. Prior success in receiving support is no assurance that an organization will be awarded support in the future. Even though an event may qualify, limited resources may not allow events to receive a subsidy from the City. Support will not carry over for future years if the event is not produced or is canceled by the event organizer. The City may terminate the program at any time.

Acknowledging City Support
Events receiving City Support must acknowledge the City's financial support in all appropriate materials and media. The acknowledgement should read, "Supported in part by the City of Oxnard" or similar language, unless the City is a part of a list of supporters. Grantees must display the City's logo wherever other sponsor logos are displayed, and in accordance with the City logo use guidelines.

City Obligation
If the event is granted a subsidy, the City of Oxnard is only a financial supporter to the event and not a promoter or co-producer of the event. The City will not be liable for any debts incurred for the event. The City does not assume any liability or responsibility for the ultimate financial success of the event.

Program Administration:
The program is administered by the City Manager's office. Staff is responsible for administering the program, including providing technical assistance to applicants, coordinating the review process, and notifying applicants of their status. Questions regarding the application process or program may be directed to:

Samantha Shapiro
City of Oxnard, City Manager's Office
300 W. Third Street, 4th Floor
Oxnard, CA 93030
805.385.7447 | samantha.shapiro@oxnard.org

Approval of Proposed Special Event Support Program and Budget for FY 22-23

City Council
June 7, 2022

Samantha Shapiro, Project Manager

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the City Council:

1. Approve the City's new proposed Special Event Support Program for FY 22-23; and
2. Allocate $115,000.00 toward the Special Event Support Program in the FY 22-23 Budget.

The City of Oxnard is home to over 30 special events each year, including programs and festivals that recognize major holidays. It is the intention of the City to encourage the production of free special events that enhance the quality of life, provide low-cost entertainment and other leisure activities,and contribute to the dynamic atmosphere of the community.

Oxnard Insect Festival (2019)

The Special Event Support Program is proposed to create a transparent policy-priority based process for subsidizing city events and special events associated with major recognized holidays within the City

Halloween Float Tour (2021)

The program aims to support community events that:

1. Are Free and Open to the Public
2. Encourage Community Participation
3. Strengthen the City's Cultural Awareness and Identity
4. Attract Residents and Visitors
5. Enhance Economic Development

Multicultural Festival (2015)

ELIGIBLE SUPPORT CATEGORIES

Category A: Major Recognized Holiday Ceremonial Programs

- Receive a 100% subsidy of City service fees up to $7,500
- Includes ceremonial programs designed to honor the importance of a major recognized holiday without a festival or entertainment element.

Category B: Major Recognized Holiday Festivals, Parades and Events

- Receive a 50% subsidy of City service fees up to $15,000
- Includes festivals, parades and events that provide entertainment to the community in celebration of a major recognized holiday.

City Organized Events

- Receive a 100% subsidy of City service fees including applicable TUP fees, utility fees, and/or location deposits
- Includes events or festivals organized by City of Oxnard departments, committees, or commissions.

To qualify for support, events and event organizers must meet the eligibility requirements. The policy also outlines events that would be ineligible for support through the program.

Earth Day (2018)

ANTICIPATED EVENTS & ESTIMATED COST PER EVENT FOR FY 22-23

Anticipated Events & Expected Subsidy Costs for FY 22-23 SESP*					
#	Category	Event	Estimated Total City Costs	Expected Subsidy %	Expected Total Subsidy Costs
1	City Organized	Dia de los Muertos/Halloween	$1,650.00	100%	$1,650.00
2	City Organized	Earth Day	$7,100.00	100%	$7,100.00
3	City Organized	Fall Festival	$1,350.00	100%	$1,350.00
4	City Organized	Halloween Float Tour	$350.00	100%	$350.00
5	City Organized	Job Fair	$250.00	100%	$250.00
6	City Organized	OPD Memorial	$1,850.00	100%	$1,850.00
7	City Organized	Oxnard Insect Festival	$2,150.00	100%	$2,150.00
8	City Organized	Oxnard Multicultural Festival	$15,850.00	100%	$15,850.00
9	City Organized	Oxnard Tamale Festival	$6,450.00	100%	$6,450.00
10	City Organized	Santa Float Tour	$350.00	100%	$350.00
11	Category A	Cesar Chavez Memorial March	$1,300.00	100%	$1,300.00
12	Category A	Christmas Tree Lane	$14,000.00	100%	$14,000.00
13	Category A	Philippine Independence Day Flag Raising Ceremony	$1,350.00	100%	$1,300.00
14	Category A	Veterans Day	$7,250.00	100%	$7,250.00
15	Category B	Channel Islands Harbor Fireworks	$28,100.00	50%	$14,050.00
16	Category B	Cinco de Mayo	$34,900.00	50%	$15,000.00
17	Category B	Downtown Holiday Parade & Plaza Park Christmas Tree Lighting	$12,400.00	50%	$6,200.00
18	Category B	El Grito/Fiestas Patrias	$14,800.00	50%	$7,400.00
19	Category B	Gueleguetza	$2,950.00	50%	$1,475.00
20	Category B	Halloween Haunt at the Park	$2,050.00	50%	$1,025.00
21	Category B	Juneteenth	$6,000.00	50%	$3,000.00
22	Category B	MLK March	$2,050.00	50%	$1,025.00
			$164,500.00		$110,375.00

**Events in Categories A & B must submit a SESP application if they wish to receive a subsidy for FY 22-23.*

BUDGET ALLOCATION & APPLICATION PROCESS

The SESP will require a budget allocation of $115,000 for FY 22-23. This will reduce costs for events meeting the program requirements and provide a cost recovery mechanism to City departments for events approved through this program. Applications will be accepted once per year.

Tamale Festival (2015)

The Special Event Support Program will require a $115,000 budget allocation in the FY 22-23 budget.

Dia de Los Muertos (2021)

RECOMMENDATION

That the Community Services, Public Safety, Housing & Development Committee recommend that City Council:

1. Approve the City's new proposed Special Event Support Program for FY 22-23; and
2. Allocate $115,000.00 toward the Special Event Support Program in the FY 22-23 Budget.

CITY OF
OXNARD
CALIFORNIA

THE END

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. L.2

DATE: June 7, 2022

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Utility Ratepayers Assistance Program (Project Assist) Update. (0/10/5)

RECOMMENDATION

That the City Council:

1. Adopt a resolution for the Utility Ratepayers Assistance Program (Project Assist) for Fiscal Year 2022-23 to assist eligible Oxnard residents and authorize staff to grant financial relief equal to a monthly $15.00 maximum credit per utility bill charged to customers who meet the eligibility requirements discussed in this staff report up to the amount funded for Fiscal Year 2022-23; and

2. Authorize staff to direct up to $145,000 from penalties charged to City utility customers who pay their bills late to fund Project Assist in Fiscal Year 2022-23.

(Finance and Governance Committee approved 3-0.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/CwFyDc8rk_Q

BACKGROUND

Project Assist is the City of Oxnard's rate assistance program for eligible solid waste, water and wastewater utility customers. This program was initially approved by City Council in May 2017 and has since been renewed annually. Project Assist grants financial relief equal to a monthly $15.00 maximum credit per utility bill charged to customers who meet the eligibility requirements. Eligibility for Project Assist is determined by the applicants' acceptance into the Southern California Edison (SCE) or The Gas Company's California Alternate Rates for Energy (CARE) programs. Table 1 reflects the annual funding and participation rates for Project Assist.

Table 1.

Fiscal Year	Participants	Utility Rate Assistance	Utility Penalty Fees
FY 2017-18	392	$29,450*	$1.14 million
FY 2018-19	548	$38,150*	$1.34 million
FY 2019-20	531	$77,490*	$1.01 million
FY 2020-21	764	$116,145*	$0.00

FY 2021-22*	730**	$124,540***	$0.00

*Actual utility rate assistance reflected in the general ledger for the fiscal year
**Actual participant data for 10 months, no penalties are expected to be collected in FY 2021-22
***Actual utility rate assistance reflected in the general ledger through May 12, 2022

Since its inception, the availability of the program is capped by the total amount of funding approved by Council each year and applicants are screened annually on a first-come, first-served basis. Customers can file applications in English or Spanish via email, in person or through the U.S. Mail any time throughout the program year.

Approximately 12 hours per month of staff time is used in Project Assist to manage, process the applications, establish the credit billing process, and assign the discount rate to each eligible customer. Year 6 of this program will be implemented July 1, 2022.

DISCUSSION

For Fiscal Year 2022-23, staff is requesting to direct $145,000 from late penalty revenues to the Project Assist Program. A $145,000 allocation for Year 6 would allow for approximately 805 eligible utility customers to participate in the program for a full fiscal year (12 months). The year 5 allocation approved by the City Council was also $145,000.

Upon initial approval of Project Assist in 2017, Council requested staff to return annually with an update on the program. Program outreach in English and Spanish has relied on a multi-faceted social media approach including utility bill inserts, City website posting, press releases and word-of-mouth. Project Assist participant demographics are diverse and range from age 18 to 101. If customers participate in the program one year and remain eligible for the next year, they are still required to submit an application. This is to ensure that participants remain eligible each program year.

In the current Fiscal Year 2021-22 (Year 5), staff saw a July record number (506) of accepted applicants enrolled in the program during a one month period. The COVID pandemic has further affected the local economy and likely has contributed to an increase in customers applying for the program. Below are some statistics related to applications for Fiscal Year 2021-22 (Year 5):

- Project Assist has accepted and enrolled 730 Oxnard residents during the first 10 months from July 2021 through April 2022
- New applicants account for 15% while returning enrollees account for 85%
- Approximately 37% applied via U.S. Mail

Additional Information

At the Finance & Governance Committee of April 26, 2022, staff received direction to include additional information related to the Project Assist Program for City Council's consideration.

Penalties for late payment of utility bills are imposed to regulate conduct (i.e., to encourage prompt payment of utility bills) and not as an incident of property ownership to pay for the cost of providing utility service. Therefore, those penalties are not fees or charges that are subject to article XIII D of the California Constitution (Proposition 218) and can be used for purposes other than operating expenses.

Utility penalty revenues go into the three enterprise fund balances (solid waste, water & wastewater) and are used consistent with the most recent rate studies. For fiscal years 2017-18, 2018-19, and eight and a half months of 2019-20, the average penalty revenue was approximately $1.16 million per year. (See Table 1 above). In Fiscal year 2022-23, with the restoration of penalties, the amount is projected to be approximately $830,000.

Penalty revenues can be used for Project Assist in fiscal years other than the one in which they were collected. There is sufficient penalty revenue to fund programs such as Project Assist in FY 22-23 despite the City ceasing to impose late payment penalties in March 2020 due to the COVID-19 Pandemic. The City will resume imposing late payment

penalties in July of 2022. Notice of that resumption is being provided to customers in their billing statements issued in the month of May.

Should the Council want to change the monthly credit amount the following information is provided as examples only. With the goal of keeping the same amount of participants a constant to ensure similar levels of service to prior years, the following information is provided.

Table 2.

Scenario	Participants	Monthly Credit	Fiscal Impact
A	805	$15	$144,900
B	805	$20	$193,200
C	805	$25	$241,500

Taking into consideration the above, Staff is still recommending that the Project Assist be funded at the same level as last year ($145,000) with a monthly $15.00 maximum credit per utility bill charged to customers. Staff does not recommend changing the monthly credit amount for Year 6 given the fact that no penalties have been collected over the past two years due to the pandemic.

The following information is provided as context related to other agencies' similar rate-assist programs and recent active and completed State/Federal funded programs for utility customers as one-time recovery programs related to the pandemic.

OTHER MUNICIPAL UTILITY RATEPAYERS ASSISTANCE PROGRAMS

Staff tracked one other jurisdiction in California that is currently using penalty revenues to fund a utility ratepayers assistance program. The City of Ventura directs $50,000 annually from penalties to fund a residential Water Customer Assistance Program. The Ventura program currently has a cap of 600 customers per year. After eligibility is determined, the discount is dependent on the size of the meter at the property. Discounts are 50% of the cost shown on the water bill as a service charge up to approximately $100 annually.

The cities of Port Hueneme, Camarillo, Davis, and Tracy have utility ratepayers assistance programs but are not funded by late payment penalties. The City of Port Hueneme funds their utility rate assistance program from an interest rate revenue fund. The City of Camarillo funds their utility ratepayers assistance program from a voter approved special assessment fund. The City of Davis funds their utility ratepayers assistance program from a roundup amount donation option from a utility bill fund. The City of Tracy funds their utility ratepayers assistance program from their general fund. Staff did not find a jurisdiction that has plans to enhance their utility rate assistance program due to the COVID pandemic.

FEDERAL AND STATE PROGRAMS

There are recent Federal COVID-19 relief funding opportunities for utility rate assistance programs as part of the Coronavirus Aid Relief, and Economic Security (CARES) Act, Consolidated Appropriations Act of 2021 (CAA) and the American Rescue Plan Act of 2021 (ARPA). They include:

- Low Income Household Water Assistance Program (LIHWAP): The CAA provides $638 million to states, territories and tribes for an LIHWAP to help consumers to pay utility arrearages and current bills. The ARPA provides an additional $500 million for this program.
- Emergency Rental (and Utility) Assistance (ERA): The CAA provides $25 billion to states, territories, tribes, and local governments for the ERA. At the federal level, the program is administered by the Treasury Department. The ARPA provides another $21.6 billion for this program. In addition to helping pay rent, state and local

governments may elect to use ERA funds to help low income tenants pay their utility arrears. These funds can cover up to 12 months of a tenant's utility averages and provide assistance with current utility bills.

Other federal programs that include utility rate assistance include FEMA's Emergency Food and Shelter Program, Homeowner Assistance Fund (HAF), and Coronavirus ARPA State and Local Fiscal Recovery Funds. There was no money specifically designated for utility assistance in the CARES Act, but some of the state and local governments may use their discretion to apply CARES Act funds to utility customer bill payment assistance.

California has prioritized this funding to support the immediate financial needs of low-income individuals and families through utility assistance payments. LIHEAP utility assistance provides one-time payments to households struggling to pay their bills. Governor Gavin Newsom signed Executive Order 75-20 on August 24, 2020 to provide additional flexibility to the California Department of Community Services & Development (CSD) to ensure that CARES Act funds for LIHEAP are maximized to benefit Californians in need. While LIHEAP services are available to all eligible Californians, CARES Act funding is prioritized for Californians that have suffered an employment impact from the COVID-19 recession. The program has yet to serve this need as it is still in the early stages.

The following resources provide further, detailed information on the state and federal programs described herein; visit www.csd.ca.gov or call 1-866-675-6623. The State ceased accepting applications on April 1, 2022, and the processing of all applications and payments will wind down by the end of 2022.

STRATEGIC PRIORITIES

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promotes safe neighborhoods, encourages community engagement, and supports our residents in their efforts to improve their quality of life.

FINANCIAL IMPACT

The fiscal impact of approving the Utility Rates Assistance Program (Project Assist) for Year 6 in FY 2022-23 is $145,000 from late penalty revenues plus staff resources to continue to operate the program. In fiscal year 2022-23, with the restoration of penalties, the amount is projected to be approximately $830,000. During Fiscal Year 2019-20, which included the first 3 ½ months of the COVID pandemic, the Department of Billing & Licensing collected a total of $1.01 million in late payment penalties on behalf of the three utility enterprise funds (solid waste, water and wastewater). Of that amount, no more than $145,000 was allocated toward Project Assist. Penalty revenues can be used for Project Assist in fiscal years other than the one in which they were collected. While no late penalties were assessed to customers during the pandemic, there are sufficient funds from prior year penalties collected to fund Year 6 of Project Assist. No budget adjustment is necessary.

COMMITTEE OUTCOME

The Finance and Governance Committee approved 3-0 on April 26, 2022 to approve the staff recommendation and to forward the item for Council approval. Updates from Committee discussion have been reflected in this staff report.

Prepared by: Todd Vasquez-Housley, Environmental Resources Division Manager, Brian Yanez, Assistant Public Works Director

ATTACHMENTS

1. Project Assist Resolution.2022-23.CC.agenda
2. Presentation

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ADOPTING A RATEPAYERS ASSISTANCE PROGRAM FOR FISCAL YEAR 2022-23

WHEREAS, the City of Oxnard provides water, wastewater, and solid waste services to residents and businesses within the community; and

WHEREAS, clean water and good sanitation are essential to public health and safety and improve the quality of life of residents; and

WHEREAS, the City desires to assist eligible low-income utility customers with financial assistance to help pay their monthly utility bills; and

WHEREAS, ratepayers must meet the certain eligibility criteria to receive the financial assistance from the City; and

WHEREAS, the City may fund a ratepayers assistance program using late fee payments; and

WHEREAS, the City Council adopted a ratepayers assistance program in 2017 and now desires to extend this assistance available to eligible ratepayers for Fiscal Year 2022-23.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The foregoing recitals are true and correct.

2. Adoption of Program. The Ratepayers Assistance Program (Program) that is further explained in Exhibit A, which is attached hereto and incorporated herein by this reference, is hereby adopted. The City Manager is authorized to take all administrative actions necessary to implement the Program and to make non-substantive modifications that may be necessary for the Program's operation.

3. If any section, sentence, clause or phrase of this Resolution or exhibit thereto is determined to be invalid, illegal or unconstitutional by a decision or order of any court or agency of competent jurisdiction, then such decision or order will not affect the validity and enforceability of the remaining portions of this Resolution. The City Council declares that it would have adopted the Resolution, and each exhibit, section, sentence, clause or phrase thereof, regardless of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared invalid or unconstitutional.

4. CEQA. According to Section 15378 of Title 14 of the California Code of Regulations, the California Environmental Quality Act (CEQA) defines a "project" as "the whole of an action, which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment." The term does not apply to general policy and procedure making that does not have the potential for resulting in a direct, or a reasonably foreseeable indirect, physical change in the environment. The Program is a policy and procedure making that does not have the potential for resulting in a direct, or a reasonably foreseeable indirect, physical change in the environment as it does not

build, install, demolish or otherwise affect land use. Since this is not considered a "project" under CEQA, no further environmental review is required.

5. Resolution No. 15,451, which adopted the Program for Fiscal Year 2021-22, is hereby repealed as of July 1, 2022.

PASSED AND ADOPTED this __th day of _____, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
John C. Zaragoza, Mayor

ATTEST:

_____
Rose Chaparro, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

EXHIBIT A

Ratepayers Assistance Program (Program)

1. Program Description. The City shall provide the Ratepayers Assistance Program (Program) to eligible ratepayers in the form of financial assistance to be applied directly to the ratepayers' monthly bill.

The proposed financial assistance amount is subject only to the restrictions of adequate Program funding.

Funding. Approve a Rates Assistance Program for Utility Bills to assist Oxnard residents and authorize staff to grant financial relief equal to $15.00 of the monthly City of Oxnard utility bill charge for customers meeting the eligibility requirements described herein effective July 1, 2022; Authorize staff to direct $145,000 annually from penalty fees to fund the Utility Rate Assistance Program for Utility Bills Fiscal Year 2022-23 (July 1, 2022 – June 30, 2023) to assist residential customers.

2. Notices. Community outreach efforts will be used to notify the public about the Program and the positive impact it will have on the community by helping to ensure the eligible ratepayers have access to this vital resource.

3. Application. Eligible ratepayers wishing to participate in the Program must complete a written application and declaration of eligibility. Based on this application, City staff will determine whether the ratepayer is eligible to participate in the Program.

4. Eligibility. Funds shall only be applied to utility accounts with the City on behalf of ratepayers who meet all the following criteria.

5. Each household or single ratepayer may be eligible for financial assistance equal to $15.00 of the monthly utility charge for customers who qualify for financial assistance.

TWO WAYS TO QUALIFY

1. If a person in the household receives benefits from any of these programs:

- Medi-Cal / Medicaid
- Medi-Cal for Families A & B
- Women, Infants and Children (WIC)
- CalWORKs (TANF)[1] or Tribal TANF
- Head Start Income Eligible - Tribal Only
- Bureau of Indian Affairs General Assistance
- CalFresh (Food Stamps)
- National School Lunch Program (NSLP)
- Low-Income Home Energy Assistance Program (LIHEAP)
- Supplemental Security Income (SSI)
- Includes Welfare-to-Work

2. Total household income for all persons in your household meets the following income guidelines:

1-2	$34,840
3	$43,920
4	$53,000
5	$62,080
6	$71,160
7	$80,240
8	$89,320

This includes current household income from all sources before deductions.

For each additional person in the household $9,080 will be added. These income guidelines will be updated annually based on the US Department of Housing and Urban Development's (HUD) eligibility criteria for a low-income family.

Total household income is from all revenues, from all household members, from whatever sources derived, including but not limited to: wages, salaries, interest, dividends, spousal and child support payments, public assistance payments, Social Security and pensions, rental income, income from self-employment and all employment-related non-cash income.

If a customer is recently unemployed, the household income will be calculated from the date of unemployment. All other provisions on determining income, described above, still apply.

Conditions for Participation: Eligibility in the CARE (California Alternate Rates for Energy) Program with Southern California Edison or Southern California Gas

- The utility bill must be in the name of the ratepayer and the address of the ratepayer must be the primary address.
- The customer cannot be claimed as a dependent on another person's income tax return other than a spouse.
- A customer must recertify an application when requested.
- A customer must notify the City of Oxnard within 30 days if no longer qualifies for assistance.
- A customer may be asked to verify eligibility for CARE, the ratepayers' assistance program.

Verification of eligibility in the CARE Program can be any of the following forms of documentation:

a. Proof of Residency: rental or lease agreements; mortgage statements; property tax bills.

b. Proof of Age and Identification: Current California driver's license, passport or other government-issued identification.

c. Proof of Income and Head of Household Status: Federal income tax returns.

d. Proof of Account Holder Status and Usage: Most recent utility bill.

e. Must reside in the applicable single-family residential structure, or a condominium or townhome unit or apartment or mobile home park and be the residential utility account holder of record for utility services at the date of application or the designated head of household of the applicable residential location;

f. Must meet City water usage qualifications by using less than an average of 9 hundred cubic feet (HCF) of water per month over the prior twelve months or from the date of initiation if account is less than twelve months;

City of Oxnard Ratepayers Assistance Program - Verification

6. Verification. City staff may verify Program eligibility through the following forms of documentation:

Proof of Residency: California driver's license or other government issued identification; lease agreements; mortgage statements; rent/mortgage receipt; homeowners insurance; property tax bill; employment records; utility bill.

Current California driver's license, passport or other government-issued identification.

Proof of Income and Head of Household Status: Federal income tax returns.

Proof of Account Holder Status and Usage: Most recent utility bill.

7. Only one discount shall be applied per household.

8. First-come, first-served. The City will apply existing funding for this Program on a first-come, first-served basis. The City cannot guarantee that at any time there will be adequate funds for all eligible applicants.

9. Annual Review. The Program and all applications shall be reviewed on an annual basis for continued funding resources and each ratepayer's eligibility standards.

Utility Rates Assistance Program (Project Assist) Update

City Council
June 7, 2022

Jay Duncan, Call Center Manager
Public Works Department, Environmental Resources Division

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the City Council:

1. Adopt a resolution for the Utility Ratepayers Assistance Program (Project Assist) for Fiscal Year 2022-23 to assist eligible Oxnard residents and authorize staff to grant financial relief equal to a monthly $15.00 maximum credit per utility bill charged to customers who meet the eligibility requirements discussed in the staff report up to the amount funded for Fiscal Year 2022-23; and

2. Authorize staff to direct up to $145,000 from penalties charged to City utility customers who pay their bills late to fund Project Assist in Fiscal Year 2022-23.

(Finance and Governance Committee approved 3-0)

PROJECT ASSIST

- The program is for eligible solid waste, water and wastewater utility customers
- Initially approved by City Council in May 2017 - renewed annually
- $15.00 maximum credit per utility bill charged to customers who meet the eligibility requirements
- Eligibility is determined by the applicants' acceptance into the Southern California Edison (SCE) or The Gas Company's California Alternate Rates for Energy (CARE) programs

Table 1 - Annual Funding and Participation in Project Assist

Fiscal Year	Participants	Utility Rate Assistance	Utility Penalty Fees
FY 2017-18	392	$29,450	$1.14 mil./yr.
FY 2018-19	548	$38,150	$1.34 mil./yr.
FY 2019-20	531	$77,490	$1.01 mil./yr.
FY 2020-21	764	$116,145	$0.00
FY 2021-22*	730	$124,540	$0.00

*Actual data for 10 months

BACKGROUND

- Since its inception, the availability of the program is capped by the total amount of funding approved by Council each year
- Applicants are screened on a first-come, first-served basis
- Customers can file applications via email or through the U.S. Mail any time throughout the program year
- Year 6 of this program will be implemented July 1, 2022 if approved by Council

DISCUSSION

- Staff is requesting to direct $145,000 from late penalty fees
- $145,000 allocation would allow approximately 805 eligible utility customers for a full fiscal yr. (12 months)
- Program outreach in English and Spanish has relied on a multi-faceted social media approach - utility bill inserts, City website posting, press releases and word-of-mouth
- Demographics are diverse and range from age 18 to 101

DISCUSSION

- Customers must apply each program year - ensures participants remain eligible
- Record number of accepted applicants in July 2021 (506)
- Appears that COVID pandemic has further affected the local economy and likely has contributed to an increase in applicants

Fiscal Year 2021-22 Statistics

- Accepted 730 applicants for the first 10 months from July 2021 through April 2022
- New applicants account for 15% while returning enrollees account for 85%
- Approximately 37% applied via U.S. Mail

Utility Penalty Fees

- March 2020 penalty fees ceased due to Covid Pandemic
- Notifications sent out May 9, 2022
- Penalty fees restored on July 1, 2022

Additional Information - Examples Only

Scenario	Participants	Monthly Credit	Fiscal Impact
A	805	$15	$144,900
B	805	$20	$193,200
C	805	$25	$241,500

Prop 218

Penalties for late payment of utility bills are imposed to regulate conduct (i.e., to encourage prompt payment of utility bills) and not as an incident of property ownership to pay for the cost of providing utility service. Therefore, those penalties are not fees or charges that are subject to article XIII D of the California Constitution (Proposition 218) and can be used for purposes other than operating expenses.

MUNICIPAL RATE ASSISTANCE PROGRAMS

Ventura

- Directs $50,000 annually from penalty fees to fund a residential Water Customer Assistance Program
- A cap of 600 participants
- Discount is dependent on the size of the meter at the property
- Discounts are 50% of the cost shown on the water bill as a service charge up to approximately $100 annually

Port Hueneme - Funds through an interest rate revenue fund

Camarillo - Funds through a voter approved special assessment fund

City of Davis - Funds through a roundup donation option from a utility bill fund

City of Tracy - Funds through their general fund

FINANCIAL IMPACT

- FY 2022-23 (Year 6) a total of $145,000 of late penalty fees will be used to fund the program
- FY 2022-23 Penalty Restoration: Projection - approx. $830k
- Fiscal Year 2019-20, encompassed 3 ½ months of the Covid pandemic, the Department of Billing & Licensing collected a total of $1.01 million in delinquent fees and charges on behalf of the three utility enterprise funds
- Penalty fees can be used for Project Assist in fiscal years where they are not accrued. No budget adjustment is necessary

CITY OF
OXNARD
CALIFORNIA

QUESTIONS

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. L.3

DATE: June 7, 2022

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Agreement A-8463 with Kiewit Infrastructure West Co. for Oxnard Wastewater Treatment Plant Reliability Improvements Project (Rebid) PW 20-27R. (0/5/5)

RECOMMENDATION

That the City Council approve and authorize the following for a total of $64,960,800 in Project funds for the Oxnard Wastewater Treatment Plant Reliability Improvements Project (Rebid), Specification No. PW 20-27R (No. 226606):

1. The Mayor to execute Agreement A-8463 with Kiewit Infrastructure West Co. in the amount of $54,134,000 for the Project;
2. A Project contingency amount of $5,413,400 for the Project;
3. A Project allocation amount of $5,413,400 for engineering, inspection, survey and project management for the Project; and
4. Authorize the Finance Director or designee to approve administrative budget appropriation transfers of available balances for the use of this Project in the total amount not to exceed $44,130,652.

This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/MilCPsO4q7Y

BACKGROUND

The Project scope includes furnishing all necessary labor, materials, equipment and other incidental and appurtenant Work to complete reliability improvements at the Oxnard Wastewater Treatment Plant (OWTP). The scope includes a structural rehabilitation of the plant headworks, additional odor control, replacement of the motor control center, digester rehabilitation, a new electrical building, standby generator replacement, a new maintenance building, improvements to the inter-stage pump station, process water pipeline replacement, security fencing & surveillance, and a new SCADA system. Because of the complexity of this project and the need to have direct fulltime oversight of the construction, the Public Works Department has engaged a firm with extensive construction management experience. They will provide the day-to-day management of inspection, schedule, planning, operator coordination, and progress statements. The construction duration is approximately two and a half years.

Capital Improvement Plan (CIP) Reference:

Project Nos. **186613, 186620, 186621, 186622, 186623, 186624, 186625, 186626, 186627, 186628, 206603 & 226606** - Oxnard Wastewater Treatment Plant Reliability Improvements Project - CIP 2021-2026 - Adopted May 18, 2021 – Pages 154, 158, 159, 162, 163, & 164.

DISCUSSION

The Oxnard Wastewater Treatment Plant Reliability Improvements Project consists of several Council approved projects in the Capital Improvement Program, including:

- Electrical Improvements - CIP page 154
- Motor Control Center (MCC) Construction - CIP page 158
- New Maintenance Storage Building - CIP page 159
- Reliability Improvements - CIP page 162
- Site Security Improvements - CIP page 163
- System SCADA Improvements - CIP page 164

In order to provide an economy of scale, reduce the impact to the daily operations of the OWTP, and allow for a more effective oversight, the projects listed above have been consolidated into one. This single project is called the Oxnard Wastewater Treatment Plant Reliability Improvement Project.

This project was originally bid on July 1, 2021 but all bids were rejected. Minor revisions were made to the project plans and specifications and a new notice inviting formal bids (NIFB) on the Project rebid was published on February 24, 2022. All bids were due on April 14, 2022 and the City received the following:

Kiewit Infrastructure West Co.:	$54,134,000
J.R. Filanc Construction Company, Inc.:	$54,934,257
Flatiron West, Inc.:	$55,753,450

The lowest bidder is Kiewit Infrastructure West Co. (Kiewit) and its bid is responsive to the City's NIFB. Following this determination, procurement staff reviewed all documentation received from Kiewit and its subcontractors. Procurement staff verified possession of required currently valid licenses, reviewed the federal Occupational Safety and Health Administration (OSHA) website for safety violations, and verified registration with the California Department of Industrial Relations (DIR). J.R. Filanc Construction Company submitted a formal bid protest against Kiewit on April 18, 2022. Kiewit provided a formal response to the protest on April 21, 2022. The protest and response were reviewed by the Office of the City Attorney, with the Deputy City Attorney determining that the protest should not impact the City's decision to award the contract to Kiewit because the items identified are non-material. Based on the available information and research performed to date, staff believes that the contractor is capable of satisfactorily completing the project. Thus, staff recommends that the City Council award the contract for this Project to Kiewit.

The recommended action includes funding in the amount of $10,826,800.This includes $5,413,400 for project contingency (10% of the contract costs) and $5,413,400 for the cost for construction management, engineering services, and City staff (10% of the contract cost) to perform the following activities during construction: engineering, inspection, survey and project management bringing the total estimated cost of the project to $64,960,800.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

The total cost for Oxnard Wastewater Treatment Plant Reliability Improvements Project (No. 226606) is $64,960,800. The cost will be funded utilizing the State Revolving Fund, grants, and Wastewater Operating Fund. Currently, there is approximately $44.1M in available appropriations to fund these projects. Staff is recommending to consolidate and transfer remaining available project appropriations from all existing OWTP reliability improvement projects into one new project (Project No. 226606) and therefore closing out all prior projects.

Additionally, new project budget appropriations in the amount of $20.8M for the remainder required funding for this

Project are included in the FY 2022-23 Proposed Budget. The $20.8M is in the FY 2022-23 CIP budget approved by Council on May 3, 2022. the following is a summary of the funding recommendations:

Project Name	Fund Number	Fund Name	Available Appropriations
186613 - SCADA	617	WW. COLL. BOND FUNDED CIPS	$4,426,051
186613 - SCADA	621	WW TREATMENT OPERATING	$6,534
186620 - HEADWORKS REHAB & ODOR CONTROL	621	WW TREATMENT OPERATING	$10,077
186621- DIGESTERS REHAB & CLEANING	621	WW TREATMENT OPERATING	$4,954
186622 - INTERSTAGE & EFF PUMP ST RE	621	WW TREATMENT OPERATING	$6,628
186624 - PLANT MOTOR CONT CTRL PNL	617	WW. COLL. BOND FUNDED CIPS	$1,926,051
186624 - PLANT MOTOR CONT CTRL PNL	621	WW TREATMENT OPERATING	$9,918
186625 - MAIN ELEC BLDG REPLACEMENT	238	HOMELAND SECURITY GRANT	$2,200,000
186625 - MAIN ELEC BLDG REPLACEMENT	617	WW. COLL. BOND FUNDED CIPS	$15,056,088
186625 - MAIN ELEC BLDG REPLACEMENT	621	WW TREATMENT OPERATING	$940,751
186626 - SITE PIPING REPLACEMENT	617	WW. COLL. BOND FUNDED CIPS	$13,981,363
186627 - WASTEWATER SITE SECURITY	628	WW SEC & CONTAMINATION	$37,095
186628 - STORAGE WAREHOUSE BLDG	617	WW. COLL. BOND FUNDED CIPS	$4,526,051
186628 - STORAGE WAREHOUSE BLDG	621	WW TREATMENT OPERATING	$937
206603 - WW SITE SECURITY IMPRV	628	WW SEC & CONTAMINATION	$998,154

TOTAL AVAILABLE APPROPRIATIONS FOR TRANSFER			$44,130,652
Project Name	**Fund Number**	**Fund Name**	**New Project Appropriations in FY 2022-23**
226606 -Oxnard Wastewater Treatment Plant Reliability Improvements Project	617	WW. COLL. BOND FUNDED CIPS	$14,041,000
226606 -Oxnard Wastewater Treatment Plant Reliability Improvements Project	621	WW TREATMENT OPERATING	$4,000,000
226606 -Oxnard Wastewater Treatment Plant Reliability Improvements Project	628	WW SEC & CONTAMINATION	$2,800,000
TOTAL NEW PROJECT APPROPRIATIONS			**$20,841,000**
TOTAL PROJECT COST			**$64,971,652**

COMMITTEE OUTCOME

This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.

Prepared by: Tatiana Arnaout, City Engineer

ATTACHMENTS

1. A-8463 Kiewit PW 20-27R
2. Presentation

CONTRACT

CITY OF OXNARD CONTRACT FOR OXNARD WASTEWATER TREATMENT PLANT RELIABILITY IMPROVEMENTS PROJECT (REBID) SPECIFICATION NO. PW 20-27R

THIS CONTRACT ("Contract") is made and entered this _____ day of _____, 2022 ("Effective Date"), by and between the CITY OF OXNARD, a California municipal corporation ("City") and KIEWIT INFRASTRUCTURE WEST CO. ("Contractor"). Contractor's license number is 433176.

In consideration of the covenants set forth herein, the parties hereto agree as follows:

1. Incorporation. The Contract consists of all Contract Documents, which shall include the Notice Inviting Bids, Instructions to Bidders, General Provisions, Grant Provisions, Grant forms, Special Provisions, Technical Specifications, Appendices, Plans, Standard Plans, Greenbook, Reference Specifications, Bid (including documentation accompanying the Bid and post-Bid documentation submitted before the notice of award), insurance documentation, Bonds, the City business license, permits from regulatory agencies, Addenda, Change Orders and Supplemental Agreements. These documents are incorporated herein by reference.

2. Scope of Services. Contractor shall perform the Work in a good and workmanlike manner for the project identified as Oxnard Wastewater Treatment Plant Reliability Improvements Project (Rebid) Specification No. PW 20-27R ("Project"), as described in this Contract and in the incorporated Contract Documents.

3. Compensation. In consideration of the services rendered hereunder, City shall pay Contractor a not to exceed amount of fifty four million one hundred thirty four thousand dollars ($54,134,000.00) in accordance with the prices as submitted in the Bid, attached hereto as Exhibit "A" and incorporated herein by this reference.

4. Antitrust Claims. In entering into this Contract, Contractor assigns to City all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Section 15) or under the Cartwright Act (Business and Professions Code Section 16700 *et seq*.) arising from purchases of goods, services, or materials pursuant to the Contract. This assignment shall be made and become effective at the time City tenders final payment to Contractor without further acknowledgment by the parties.

5. Prevailing Wages. City and Contractor acknowledge that the Project is a public work to which prevailing wages apply. Copies of the prevailing rate of per diem wages for each craft, classification, or type of worker needed to perform the Project are on file with the Project Coordinator at City Hall and will be made available to any interested party on request. Contractor and all Subcontractors are not qualified to bid on, be listed in a Bid proposal, or engage in the performance of any contract for public work, as defined in Labor Code Sections 1720 through 1861, unless registered and qualified to perform public work pursuant to Labor Code Section 1725.5 at the time of Bid submission.

6. Workers' Compensation. Labor Code Sections 1860 and 3700 provide that every contractor will be required to secure the payment of compensation to its employees. In accordance with the provisions of Labor Code Section 1861, by signing this Contract, the Contractor certifies as follows: "I am aware of the provisions of Section 3700 of the Labor Code which require every

employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that Code, and I will comply with such provisions before commencing the performance of the Work of this Contract."

7. Titles. The titles used in this Contract are for convenience only and shall in no way define, limit or describe the scope or intent of this Contract or any part of it.

8. Authority. Any person executing this Contract on behalf of Contractor warrants and represents that he or she has the authority to execute this Contract on behalf of Contractor and has the authority to bind Contractor to the performance of its obligations hereunder.

9. Entire Agreement. This Contract, including all incorporated documents, constitutes the entire agreement between the parties hereto with respect to the Project, and supersedes all previous agreements, promises, proposals, representations, understandings and negotiations, whether written or oral, between the parties regarding the subject matter.

10. Amendment. No Contract modification, amendment or supplement to this Contract other than Change Orders will be binding unless written and signed by the parties' duly authorized representatives.

11. Counterparts. This Contract may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. A signed copy of this Contract transmitted by facsimile, email or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original executed copy of this Contract for all purposes.

[signatures on following page]

IN WITNESS WHEREOF, the parties hereto have executed the Agreement on the first written above.

CITY OF OXNARD

☒ John C. Zaragoza, Mayor[1] Date
☐ Alexander Nguyen, City Manager
☐ Purchasing Manager
☐ [name] , Buyer

ATTEST:

Rose Chaparro, City Clerk (only if Mayor signs) Date

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney (always required) Date

KIEWIT INFRASTRUCTURE WEST CO.

Terrence L. Robinson,[2] Senior Vice President Date

Katrina C. Williams, Assistant Secretary Date

[1] The City Council must authorize and the Mayor must sign any agreement over $200,000 annually. The City Manager may authorize and sign any agreement over $100,000 but up to $200,000 annually. The Purchasing Manager may authorize and sign any agreement up to $100,000 annually. A Buyer may authorize and sign any agreement up to $25,000 annually.

[2] The City requires the following for any contract:

- For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

Exhibit INS-F
INSURANCE REQUIREMENTS FOR CONSTRUCTION PROJECTS

1 Contractor shall obtain and maintain during the performance of any services under this Contract the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of services hereunder by Contractor, its agents, representatives, employees or subcontractors.

1.1 Commercial General Liability Insurance, including Contractual Liability, in an amount not less than $5,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project location or shall be twice the occurrence amount;

1.2 Business Automobile Liability Insurance in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office Automobile Liability Coverage (Occurrence Form CA0001) covering Code No. 1, "any auto;"

1.3 If architectural, engineering, or electrical work will be performed under the Contract, Professional Liability/Errors and Omissions Insurance appropriate to the work being done in an amount not less than $1,000,000 per claim and in the aggregate, with neither Contractor nor listed subcontractors having less than $500,000 individually. The Professional Liability/Errors and Omissions Insurance must be project specific with at least a one year extended reporting period, or longer upon request.

1.4 Course of Construction Insurance providing coverage for "all risks" of loss in an amount not less than the completed value of the project, with City named as Owner and Insured.

1.5 Workers' Compensation Insurance in compliance with the laws of the State of California, and Employer's Liability Insurance in an amount not less than $1,000,000 per claimant. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

2 Contractor shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements effecting coverage required by this Exhibit INS-F. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before work commences. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email (or fax if necessary) to the Risk Manager, addressed as follows (do not send hard copies):

City of Oxnard
Insurance Compliance
Reference No. A-8463
P.O. Box 100085 – OX
Duluth, GA 30096
Via Email: cityofoxnard@ebix.com
Via Fax: 678-259-1007

3 Contractor agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled by either party, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

4 Contractor agrees that the Commercial General Liability and Business Automobile Liability Insurance policies shall be endorsed to name City, its City Council, officers, employees and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of Contractor; products and completed operations of Contractor; premises owned, occupied or used by Contractor; or automobiles owned, leased, hired or borrowed by Contractor. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees and volunteers. **The General Liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-F or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available, CG 2010 with an edition date prior to 01/04 <u>and</u> CG 2037).**

5 The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance or self-insurance coverages **(this must be endorsed)**. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6 Any deductibles or self-insured retentions must be declared to and approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

7 All insurance standards applicable to Contractor shall also be applicable to Contractor's subcontractors. Contractor agrees to maintain appropriate agreements with subcontractors and to provide proper evidence of coverage upon receipt of a written request from the Risk Manager.

INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City's practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notice of cancellation.**

Endorsement Forms

Original endorsements are required for general liability and automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that you use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the attached.

INS-F.doc

ACORD CERTIFICATE OF INSURANCE

ISSUE DATE (MM/DD/YY)

PRODUCER

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

CODE SUB-CODE

COMPANIES AFFORDING INSURANCE COVERAGE

INSURED

COMPANY LETTER A SPECIFY COMPANY NAMES IN THIS SPACE

COMPANY LETTER B

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	**GENERAL LIABILITY** [x] COMMERCIAL GENERAL LIABILITY [x] CLAIMS MADE [x] OCCUR. [x] OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE $5,000,000 PRODUCTS COMP/OP AGG. $5,000,000 PERSONAL & ADV. INJURY $5,000,000 EACH OCCURRENCE $5,000,000 FIRE DAMAGE (Any one fire) $ MED. EXPENSE (Any one person) $
A	**AUTOMOBILE LIABILITY** [x] ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE LIMIT $1,000,000 BODILY INJURY (Per person) $ BODILY INJURY (Per accident) $ PROPERTY DAMAGE $
A	**EXCESS LIABILITY** UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE $ AGGREGATE $
A	**WORKERS' COMPENSATION** AND EMPLOYERS' LIABILITY				STATUTORY LIMITS EACH ACCIDENT $1,000,000 DISEASE-POLICY LIMIT $1,000,000 DISEASE-EACH EMPLOYEE $1,000,000
A	**OTHER** Errors and omissions insurance or malpractice insurance available for the insured's profession; if architectural, engineering or electrical work will be performed under the Contract, Course of Construction Insurance				Minimum coverage $1,000,000 Each consultant/ $500,000 & listed sub-consultant Course of Construction Completed Value of Project

SAMPLE

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS

CERTIFICATE HOLDER

CITY OF OXNARD
Attn: Insurance Compliance
Reference No A-8463
P.O. Box 100085 – OX
Duluth, GA 30096
Via Email: cityofoxnard@ebix.com
Via Fax: 678-259-1007

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ~~ENDEAVOR TO~~ MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, ~~BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES.~~

AUTHORIZED REPRESENTATIVE

GENERAL LIABILITY SPECIAL ENDORSEMENT
FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ☐ Included in Limits
☐ In Addition to Limits

☐ Deductible ☐ Self-Insured Retention (check which) of $ _____
with an Aggregate of $_____ applies to _____
coverage. ☐ Per Occurrence ☐ Per Claim (which)

APPLICABILITY This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ☐ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

GENERAL LIABILITY
☐ COMMERCIAL GENERAL LIABILITY ☐ Claims Made
☐ COMPREHENSIVE GENERAL LIABILITY Retroactive Date _____
☐ OWNERS & CONTRACTORS PROTECTIVE ☐ Occurrence

OTHER PROVISIONS

COVERAGES	LIABILITY LIMITS IN THOUSANDS $ EACH OCCURRENCE	AGGREGATE
☐ GENERAL		
☐ PRODUCTS/COMPLETED OPERATIONS		
☐ PERSONAL & ADVERTISING INJURY		
☐ FIRE DAMAGE		
☐ _____		
☐ _____		

Underwriter=s representative for claims pursuant to this insurance.

CLAIMS:
Name: _____
Address: _____
_____
Telephone: (____) _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, employees and volunteers are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG0001; or
   b. If excess, affords coverage which is at least as broad as the primary insurance form CG0001.

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD
Attn: Insurance Compliance
Reference No A-8463
P.O. Box 100085 – OX
Duluth, GA 30096
Via Email: cityofoxnard@ebix.com
Via Fax: 678-259-1007

AUTHORIZED REPRESENTATIVE

☐ Broker/Agent ☐ Underwriter ☐ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____
(original signature required)

Telephone: ( ) Date Signed _____

AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT
FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ☐ Included in Limits
☐ In Addition to Limits

☐ Deductible ☐ Self-Insured Retention (check which) of $ _____ with an Aggregate of $_____ applies to _____ coverage. ☐ Per Occurrence ☐ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ☐ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

☐ COMMERCIAL AUTO POLICY

☐ BUSINESS AUTO POLICY

☐ OTHER

OTHER PROVISIONS

LIMIT OF LIABILITY

$ _____ per accident, for bodily injury and property damage.

CLAIMS: Underwriter's representative for claims pursuant to this insurance.

Name: _____

Address: _____

Telephone: ( ) _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, volunteers and employees are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Automobile Liability Coverage, "occurrence" form CA0001, code ("any auto"); or
   b. If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD
Attn: Insurance Compliance
Reference No A-8463
P.O. Box 100085 – OX
Duluth, GA 30096
Via Email: cityofoxnard@ebix.com
Via Fax: 678-259-1007

AUTHORIZED REPRESENTATIVE

☐ Broker/Agent ☐ Underwriter ☐ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____

(original signature required)

Telephone: ( ) Date Signed _____

Bond No. _____

PAYMENT BOND
(LABOR AND MATERIALS)

KNOW ALL PERSONS BY THESE PRESENTS that:

WHEREAS the City of Oxnard ("Agency"), State of California, has awarded to _____

_____

_____("Principal")

(Name and address of Contractor)

a contract (the "Contract") for the Work described as OXNARD WASTEWATER TREATMENT PLANT RELIABILITY IMPROVEMENTS PROJECT (REBID) SPECIFICATION NO. PW 20-27R.

WHEREAS, under the terms of the Contract, the Principal is required before entering upon the performance of any Work, to file a good and sufficient Payment Bond with the Agency to secure the claims to which reference is made in Title 3 (commencing with Section 9000) of Part 6 of Division 4 of the Civil Code.

NOW, THEREFORE, we, the undersigned Principal, and _____

_____

_____

(Name and address of Surety)

a corporation organized and existing under the laws of the State of _____ ("Surety") a duly admitted surety insurer under the laws of the State of California, as Surety, and our heirs, assignees, successors, executors and administrators are held and firmly bound, jointly and severally, unto the Agency and all Contractors, Subcontractors, laborers, material suppliers, and other persons employed in the performance of the Contract and referred to in Title 3 (commencing with Section 9000) of Part 6 of Division 4 of the Civil Code in the penal sum of _____Dollars ($_____), this amount being not less than a hundred percent (100%) of the total Contract Price in lawful money of the United States of America, for materials furnished or labor thereon of any kind, or for amounts due under the Unemployment Insurance Act with respect to this Work or labor, that the Surety will pay the same in an amount not exceeding the amount hereinabove set forth, and also in case suit is brought upon this Bond, will pay, in addition to the face amount thereof, costs and reasonable expenses and fees, including reasonable attorneys' fees, incurred by Agency in successfully enforcing this obligation, to be awarded and fixed by the court, and to be taxed as costs and to be included in the judgment therein rendered.

It is hereby expressly stipulated and agreed that this Bond shall inure to the benefit of any and all persons, companies, and corporations entitled to file claims under Title 3 (commencing with Section 9000) of Part 6 of Division 4 of the Civil Code, so as to give a right of action to them or their assigns in any suit brought upon this Bond.

Upon expiration of the time within which the California Labor Commissioner may serve a civil wage and penalty assessment against the principal, any of its Subcontractors, or both the principal and its Subcontractors pursuant to Labor Code Section 1741, and upon expiration of the time within which a joint labor management committee may commence an action against the principal, any of its Subcontractors, or both the principal and its Subcontractors pursuant to

Labor Code Section 1771.2, if the condition of this Bond be fully performed, then this obligation shall become null and void; otherwise, it shall be and remain in full force and effect.

The Surety hereby stipulates and agrees that no change, extension of time, alteration, or addition to the terms of the Contract, including all incorporated documents, shall in any manner affect its obligations on this Bond. The Surety hereby waives notice of any such change, extension, alteration, or addition. Additionally, the Surety hereby waives California Civil Code 2845 and 2849 as well as any statutes of limitation, statutes of repose and laches as they may apply to an action on this Bond.

IN WITNESS WHEREOF, this instrument has been duly executed by Principal and Surety, on the date set forth below, the name of each party being hereto affixed and these presents duly signed by its undersigned representative(s) pursuant to authority of its governing body.

Dated: _____

"Principal"	"Surety"
_____	_____
_____	_____
By: _____	By: _____
Its: _____	Its: _____
By: _____	By: _____
Its: _____	Its: _____
(Seal)	*(Seal)*

Notes: This Bond must be executed in duplicate and dated, all signatures must be notarized, and evidence of the authority of any person signing as attorney-in-fact must be attached. Date of Bond must not be before the Effective Date of the Contract. Surety companies executing Bonds must appear on the Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the State of California.

Bond No. _____

PERFORMANCE BOND

KNOW ALL PERSONS BY THESE PRESENTS that:

WHEREAS the City of Oxnard ("Agency"), has awarded to _____
_____
_____ ("Principal")
(Name and address of Contractor)

a contract (the "Contract") for the Work described as OXNARD WASTEWATER TREATMENT PLANT RELIABILITY IMPROVEMENTS PROJECT (REBID) SPECIFICATION NO. PW 20-27R.

WHEREAS, Principal is required under the terms of the Contract to furnish a Bond for the faithful performance of the Contract.

NOW, THEREFORE, we, the undersigned Principal, and _____
_____
_____,_____
(Name and address of Surety)

a corporation organized and existing under the laws of the State of _____ ("Surety") a duly admitted surety insurer under the laws of the State of California, as Surety, are held and firmly bound unto the Agency in the penal sum of _____ _____Dollars ($_____), this amount being not less than a hundred percent (100%) of the total Contract Price in lawful money of the United States of America, for the payment of which sum well and truly to be made, we bind ourselves, our heirs, assignees, successors, executors and administrators, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH THAT, if the hereby bounded Principal, his, her or its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions and provisions in the Contract and any alteration thereof made as therein provided, on the Principal's part, to be kept and performed at the time and in the manner therein specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless the Agency, its officers, agents and employees, as therein stipulated, then this obligation shall become null and void one (1) year from the date of recordation of the Notice of Completion for the Project; otherwise, it shall be and remain in full force and effect.

As a part of the obligation secured hereby and in addition to the face amount specified therefor, there shall be included costs and reasonable expenses and fees, including reasonable attorneys' fees, incurred by Agency in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered. Surety hereby waives any statutes of limitation, statutes of repose and laches as they may apply to an action on this Bond.

The Surety hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract, including all incorporated documents, or of the Work to be performed thereunder or the Specifications accompanying the same shall in any way affect the Surety's obligations under this Bond. The Surety hereby waives notice of any such change, extension of time, alteration or addition to the terms of the Contract or to the Work or to the

Specifications. Surety hereby waives California Civil Code 2845 and 2849. The City is the principal beneficiary of this Bond and has all rights of a party hereto.

IN WITNESS WHEREOF, this instrument has been duly executed by Principal and Surety, on the date set forth below, the name of each party being hereto affixed and these presents duly signed by its undersigned representative(s) pursuant to authority of its governing body.

Dated: _____

"Principal"	"Surety"
_____	_____
_____	_____
By: _____	By: _____
Its: _____	Its: _____
By: _____	By: _____
Its: _____	Its: _____
(Seal)	*(Seal)*

Notes: This Bond must be executed in duplicate and dated, all signatures must be notarized, and evidence of the authority of any person signing as attorney-in-fact must be attached. Date of Bond must not be before the Effective Date of the Contract. Surety companies executing Bonds must appear on the Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the State of California.

CITY OF OXNARD

REVISED BID SHEETS FOR OXNARD WASTEWATER TREATMENT PLANT RELIABILITY IMPROVEMENTS PROJECT (REBID)

SPECIFICATION NO. PW 20-27R

Bidder's Name: Kiewit Infrastructure West Co.

To the Honorable Mayor and Members of the City Council:

In compliance with the Notice Inviting Bids, the undersigned hereby agrees to execute the Contract to furnish all labor, materials, equipment and supplies for the Project in accordance with the Contract Documents to the satisfaction and under the direction of the City Engineer at the following prices:

PROJECT A: MAINTENANCE STORAGE AND SECURITY IMPROVEMENTS

BASE AMOUNT PROJECT A:

ITEM NO.	DESCRIPTION	UNIT OF MEASURE	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED AMOUNT
A-1	Mobilization and demobilization (Maximum 5% of Total Base Amount for Project A).	Lump Sum	LS		$ 400,000.00
A-2	Surveillance System Investigation and Design	Lump Sum	LS		$ 20,000.00
A-3	Surveillance Cameras and Video Management System	Lump Sum	LS		$ 200,000.00
A-4	Surveillance System Testing Commissioning and Training	Lump Sum	LS		$ 15,000.00
A-5	Demolition	Lump Sum	LS		$ 550,000.00
A-6	Site Work	Lump Sum	LS		$ 1,000,000.00
A-7	Pavement	Square Yards	1,600	$ 62.50	$ 100,000.00
A-8	Pre-Engineered Building	Lump Sum	LS		$ 1,600,000.00
A-9	Decorative Fencing	Linear Feet	1,700	$ 360.00	$ 612,000.00
A-10	Decorative Fencing Sliding Gates	Each	3	$ 100,000.00	$ 300,000.00

REVISED B3

ITEM NO.	DESCRIPTION	UNIT OF MEASURE	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED AMOUNT
A-10A	Decorative Fencing – Inward Swing Gates	Each	5	$ 50,000.00	$ 250,000.00
A-11	Decorative Fencing Pedestrian Gates	Each	1	$ 17,000.00	$ 17,000.00
A-12	Chain Link Fencing	Linear Feet	2,000	$ 220.00	$ 440,000.00
A-13	Chain Link Privacy Fencing	Linear Feet	1,850	$ 340.00	$ 629,000.00
A-14	Chain Link Gates	Each	1	$ 18,000.00	$ 18,000.00
A-15	Conduit Trench	Linear feet	3,600	$ 45.00	$ 162,000.00
A-16	Electrical	Lump Sum	LS		$ 3,000,000.00
				PROJECT A BASE AMOUNT TOTAL:	$ 9,313,000.00

ADDITIVE ITEMS

ITEM NO.	DESCRIPTION	UNIT OF MEASURE	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED AMOUNT
1	Additional Improvements	Allowance		$250,000	$ 250,000
2	Extended Service Maintenance Contract	Lump Sum	LS		$ 15,000.00
3	Additional Pole-Mounted Cameras	Each	5	$ 15,000.00	$ 75,000.00

Note: Several items may be adjusted or deleted. Any changes to the quantities for these items shall not classify as a substantial change as stipulated in Greenbook Section 3-2.2.1. Regardless of total actual volume compared to estimated quantities, the unit prices provided above shall be applied to the final quantity when payment is calculated for these items. No adjustment in the unit prices will be allowed. The City reserves the right to not use any of the estimated quantities, and if this right is exercised, the Contractor will not be entitled to any additional compensation. The cost of all labor, materials, export of material shall be included in the above unit costs; no additional compensation will be granted for such expenses.

PROJECT A TOTAL BID PRICE = BASE AMOUNT + ADDITIVE ITEMS 1,2 AND 3

TOTAL PROJECT A BID PRICE IN DIGITS: $ 9,653,000.00

TOTAL PROJECT A BID PRICE IN WORDS: Nine million, six hundred fifty-three thousand dollars

REVISED B4

PROJECT B: ELECTRICAL SYSTEMS IMPROVEMENTS

PROJECT B BASE AMOUNT:

ITEM NO.	DESCRIPTION	UNIT OF MEASURE	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED AMOUNT
B-1	Mobilization and demobilization (Maximum 5% of Total Base Amount for Project B)	Lump Sum	LS		$ 900,000.00
B-2	Demolition and Site Preparation	Lump Sum	LS		$ 1,000,000.00
B-3	Site Utilities and Duct Banks	Lump Sum	LS		$ 2,000,000.00
B-4	Site Restoration and Improvements	Lump Sum	LS		$ 1,200,000.00
B-5	Main Switchgear Building	Lump Sum	LS		$ 3,500,000.00
B-6	Electrical/instrumentation	Lump Sum	LS		$ 8,000,000.00
B-7	Standby Engine Generator	Lump Sum	LS		$ 2,000,000.00
				BASE AMOUNT TOTAL:	$ 18,600,000.00

ADDITIVE ITEMS

ITEM NO.	DESCRIPTION	UNIT OF MEASURE	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED AMOUNT
1	Additional Improvements	Allowance		$500,000	$ 500,000

Note: Several items may be adjusted or deleted. Any changes to the quantities for these items shall not classify as a substantial change as stipulated in Greenbook Section 3-2.2.1. Regardless of total actual volume compared to estimated quantities, the unit prices provided above shall be applied to the final quantity when payment is calculated for these items. No adjustment in the unit prices will be allowed. The City reserves the right to not use any of the estimated quantities, and if this right is exercised, the Contractor will not be entitled to any additional compensation. The cost of all labor, materials, export of material shall be included in the above unit costs; no additional compensation will be granted for such expenses.

PROJECT B TOTAL BID PRICE = BASE AMOUNT + ADDITIVE ITEM 1

TOTAL PROJECT B BID PRICE IN DIGITS: $ 19,100,000.00

TOTAL PROJECT B BID PRICE IN WORDS: Nineteen million one hundred thousand dollars

REVISED B5

PROJECT C: MCC REPLACEMENTS AND SCADA UPGRADE

PROJECT C BASE AMOUNT:

ITEM NO.	DESCRIPTION	UNIT OF MEASURE	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED AMOUNT
C-1	Mobilization and demobilization (Maximum 5% of Total Base Amount for Project C).	Lump Sum	LS		$ 250,000.00
C-2	North Area Electrical Building MCC replacement	Lump Sum	LS		$ 1,000,000.00
C-3	Digester Building Improvements and MCC Replacement	Lump Sum	LS		$ 700,000.00
C-4	Operations Storage Building MCC Replacement	Lump Sum	LS		$ 60,000.00
C-5	Co-Generation Building MCC Replacement	Lump Sum	LS		$ 700,000.00
C-6	Effluent Pump Station MCC Replacement	Lump Sum	LS		$ 200,000.00
C-7	Plant Control Center SCADA Hardware Upgrade	Lump Sum	LS		$ 250,000.00
C-8	SCADA System software development and Integration	Lump Sum	LS		$ 250,000.00
C-9	Controllers Replacement and Programming	Lump Sum	LS		$ 2,000,000.00
C-10	SCADA HMI Development	Lump Sum	LS		$ 100,000.00
C-11	AWPF Software Conversion	Lump Sum	LS		$ 250,000.00
C-12	Headworks Software Conversion	Lump Sum	LS		$ 60,000.00
C-13	Remote Pump Stations HMI Development	Each	15	$5,000.00	$ 75,000.00
C-14	Aeration Process Control System	Lump Sum	LS		$ 100,000.00
C-15	Additional Discrete I/O Programming	Each	200	$ 200.00	$ 40,000.00
C-16	Additional Analog I/O Programming	Each	100	$ 300.00	$ 30,000.00

REVISED B6

ITEM NO.	DESCRIPTION	UNIT OF MEASURE	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED AMOUNT
C-17	Additional HMI Screens	Each	50	$ 1,200.00	$ 60,000.00
C-18	Cable Bundle for I/O Signals	Feet	12,000	$ 3.00	$ 36,000.00
				BASE AMOUNT TOTAL:	$ 6,161,000.00

ADDITIVE ITEMS

ITEM NO.	DESCRIPTION	UNIT OF MEASURE	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED AMOUNT
1	Additional Improvements	Allowance		$500,000	$ 500,000

Note: Several items may be adjusted or deleted. Any changes to the quantities for these items shall not classify as a substantial change as stipulated in Greenbook Section 3-2.2.1. Regardless of total actual volume compared to estimated quantities, the unit prices provided above shall be applied to the final quantity when payment is calculated for these items. No adjustment in the unit prices will be allowed. The City reserves the right to not use any of the estimated quantities, and if this right is exercised, the Contractor will not be entitled to any additional compensation. The cost of all labor, materials, export of material shall be included in the above unit costs; no additional compensation will be granted for such expenses.

PROJECT C TOTAL BID PRICE = BASE BID + ADDITIVE ITEM 1

TOTAL PROJECT C BID PRICE IN DIGITS: $ 6,661,000.00

TOTAL PROJECT C BID PRICE IN WORDS: SIX MILLION, SIX HUNDRED, SIXTY-ONE THOUSAND DOLLARS

REVISED B7

PROJECT D: PROCESS AREA IMPROVEMENTS

PROJECT D BASE AMOUNT:

ITEM NO.	DESCRIPTION	UNIT OF MEASURE	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED AMOUNT
D-1	Mobilization and demobilization (Maximum 5% of Total Base Amount for Project D).	Lump Sum	LS		$ 500,000.00
D-2	Headworks Odor Control System Improvements	Lump Sum	LS		$ 3,000,000.00
D-3	Headworks Covers	Lump Sum	LS		$ 1,000,000.00
D-4	Headworks Concrete Restoration – Concrete Coating	Square Feet	10,000	$ 80.00	$ 800,000.00
D-5	Headworks Concrete Restoration – Concrete Repairs	Square Feet	2,000	$ 175.00	$ 350,000.00
D-6	Miscellaneous Headworks Improvements	Lump Sum	LS		$ 500,000.00
D-7	Digester #2 Concrete Cover Replacement	Lump Sum	LS		$ 2,500,000.00
D-8	Digester #2 Mechanical Systems Replacement	Lump Sum	LS		$ 4,820,000.00
D-9	Digester #2 Sludge Heat Exchanger	Lump Sum	LS		$ 600,000.00
D-10	Digester 1 and 3 Improvements	Lump Sum	LS		$ 100,000.00
D-11	Site Piping Improvements	Lump Sum	LS		$ 500,000.00
D-12	Electrical/Instrumentation	Lump Sum	LS		$ 2,500,000.00
				PROJECT D BASE AMOUNT TOTAL:	$ 17,170,000.00

REVISED B8

ADDITIVE ITEMS

ITEM NO.	DESCRIPTION	UNIT OF MEASURE	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED AMOUNT
1	Additional Improvements	Allowance		$ 750,000	$ 750,000
2	Screens and Conveyors Covers	Allowance		$ 800,000	$ 800,000

Note: Several items may be adjusted or deleted. Any changes to the quantities for these items shall not classify as a substantial change as stipulated in Greenbook Section 3-2.2.1. Regardless of total actual volume compared to estimated quantities, the unit prices provided above shall be applied to the final quantity when payment is calculated for these items. No adjustment in the unit prices will be allowed. The City reserves the right to not use any of the estimated quantities, and if this right is exercised, the Contractor will not be entitled to any additional compensation. The cost of all labor, materials, export of material shall be included in the above unit costs; no additional compensation will be granted for such expenses.

PROJECT D TOTAL BID PRICE = BASE AMOUNT + ADDITIVE ITEMS 1 AND 2

TOTAL PROJECT D BID PRICE IN DIGITS: $ 18,720,000.00

TOTAL PROJECT D BID PRICE IN WORDS: Eighteen million, seven hundred twenty thousand dollars

REVISED B9

*** THE LOWEST BID SHALL BE THE LOWEST TOTAL BID PRICE OF ALL PROJECTS (PROJECT A + PROJECT B + PROJECT C + PROJECT D) ***

TOTAL BID PRICE IN DIGITS: $ 54,134,000.00

TOTAL BID PRICE IN WORDS: Fifty-four million, one hundred thirty-four thousand dollars

Contractor must complete all Work within one thousand fifty (1050) Calendar Days of the City's Notice to Proceed.

Bidder acknowledges receipt of all addenda

Addendum:	Date Received:	Addendum	Date Received
#01	3/3/2022	#03	4/8/2022
#02	3/16/2022	#04	

Bidder's Name (Company): Kiewit Infrastructure West Co.

Signature: [signature] Title: Senior Vice President

Print: Terrence L. Robinson Date: 4/14/22

Signature: [signature] Title: Assistant Secretary

Print: Katrina C. Williams Date: 4/14/22

REVISED B10

AGREEMENT FOR OXNARD WATER TREATMENT PLANT RELIABILITY IMPROVEMENTS PROJECT PW 20-27R

City Council
May 17, 2022

Tatiana Arnaout, PE
City Engineer

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the City Council approve and authorize the following for a total of $64,960,800 in Project funds for the Oxnard Wastewater Treatment Plant Reliability Improvements Project (Rebid), Specification No. PW 20-27R (No. 226606):

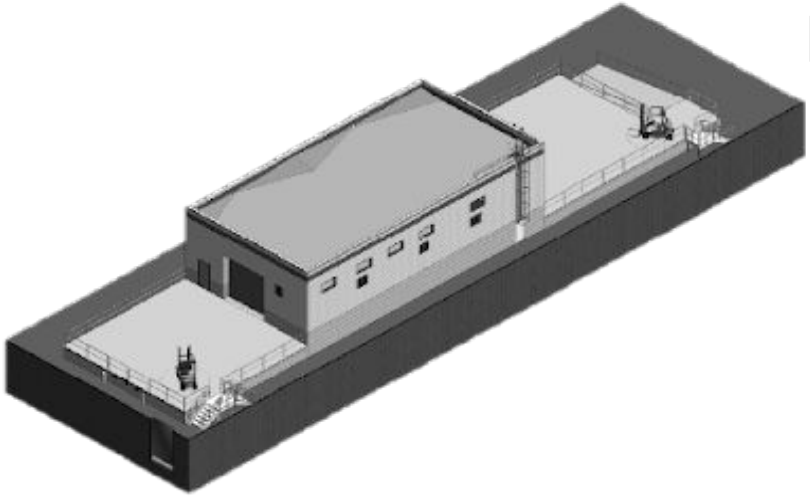
1. The Mayor to execute Agreement A-8463 with Kiewit Infrastructure West Co. in the amount of $54,134,000 for the Project;
2. A Project contingency amount of $5,413,400 for the Project;
3. A Project allocation amount of $5,413,400 for engineering, inspection, survey and project management for the Project; and
4. Authorize the Finance Director or designee to approve administrative budget appropriation transfers of available balances for the use of this Project in the total amount not to exceed $44,130,652.

BACKGROUND

- Phase 1 – Emergency Repairs Project completed in 2020
- Phase 2 – OWTP Reliability Improvements Project
  - A follow up to Phase 1 this project includes repair and upgrade of multiple components of the OWTP.
- Site Security & Maintenance Building
- Electrical Upgrades
  - Electrical Building
  - Standby Generator
  - Motor Control Centers
  - SCADA
- Headworks Repair and Odor Control
- Process Improvements
  - Digester Rehabilitation
  - Interstage Pump Station
  - Process Water Improvements

Site Security and Maintenance Building:

- Demolition of two existing structures
- New maintenance storage building
- Fire system improvements
- Perimeter fencing
- Access gates
- Surveillance



Electrical Upgrades:

- New electrical building
- New standby generator
- Motor control centers replacement
- SCADA system replacement

Headworks:

- Structural rehabilitation
- New grating and covers
- Additional odor control
- Chemical pumps & pipework

GOALS AND OBJECTIVES

Process Improvements:

- Digester rehab
- Interstage pump station rehab
- Process water reconfiguration

OWTP Reliability Improvement Project

- The request for proposals (RFP) for the project was published on February 24, 2022, with bids due on April 14, 2022
- Three bids were received and evaluated.
- The lowest responsive bidder was Kiewit Infrastructure West Co., at $54,134,000 and its bid is responsive

FINANCIAL IMPACT

AGREEMENT A-8243	
Kiewit Infrastructure West Co.	$54,134,000
Project Contingency (10%)	$5,413,400
Project Allocation (10%)	$5,413,400
Total Project Cost:	$64,960,800

The OWTP Reliability Improvement Project is being funded by:

- State Revolving Fund - $28,879,191 (borrowed amount will be determined by available funding in the Operating Fund)
- Grants - $12,300,000
- Wastewater Operating Fund - $23,781,609

CITY OF
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QUESTIONS

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. L.4

DATE: June 7, 2022

TO: City Council

FROM: Betsy George, Chief Financial Officer, (805) 200-5400, betsy.george@oxnard.org

SUBJECT: FY 2022-23 Public Safety Property Tax Assessment. (0/10/10)

RECOMMENDATION

That the City Council adopt a resolution establishing the FY 2022-23 tax rates on property in the City of Oxnard for the payment of voter-approved obligations related to public safety personnel pension expenses.

(Item did not originate in Committee.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/3147sFKyi-E

BACKGROUND

A special municipal election held on October 23, 1951, authorized the City to enroll its Fire and Police Safety employees in the California State Employees' Retirement System (later renamed the California Public Employees' Retirement System or CalPERS), and obligated the City to pay the annual costs of participation in the retirement system. Each year, the City Council adopts a resolution establishing the annual tax rate on property in the City of Oxnard for the payment of voter-approved obligations, which is exempt from the one percent (1%) tax limitation established by Proposition 13. This tax is sometimes referred to as the "Carman Override" based upon the California Supreme Court case *Carman v. Alvord* in which the Court held that voter-approved pension costs constituted debt that could be supported by a tax levy in excess of the 1% maximum allowed by Proposition 13. Only 24 out of 482 cities in California have access to this property tax override.

The City has two taxing districts, District I and District IV. District IV consists of property that in December 1969 was annexed to the City (but not into District I) and accounts for less than one quarter of one percent of the City's property tax base. The City's tax rate for the voter-approved obligations only applies to District I. All future annexations into the City now also require annexation into Tax District I, such that any future annexed area would be subject to the tax levy for voter-approved indebtedness.

A 2002 court case in the City of Huntington Beach limited costs covered by the public safety property tax to the pension benefits in effect when Proposition 13 became effective - July 1, 1978. Costs for increased benefits granted after July 1, 1978, are excluded from the tax calculation.

The City has engaged Bartel & Associates, LLC, to complete an actuarial analysis and estimate the eligible CalPERS costs for FY 2022-23. The eligible CalPERS costs related to Police and Fire employees' salaries that can be paid from the proceeds of the public safety property tax assessment for FY 2022-23 are estimated at $15,749,860. Total public safety retirement costs for FY 2022-23 are estimated at $23,553,191.

The estimated surplus fund balance for the Public Safety Retirement Fund (Fund 119) at June 30, 2022, is $6,452,303,

which will be credited against the required revenue in FY 2022-23 to produce a lower net tax rate, calculated as follows:

Beginning fund balance (Fund 119) at July 1, 2021	$ 5,836,599
Plus: estimated revenue received through June 30, 2022	15,501,236
Less: estimated expenditures for FY 2021-22	(14,585,532)
Total estimated ending fund balance at June 30, 2022	$ 6,452,303
Forecasted eligible public safety expenditures for FY 2022-23	$15,749,860
Less: estimated fund balance at June 30, 2022	(6,452,303)
Total assessment for FY 2022-23	**$9,297,557**

Based upon the projected taxable assessed value (AV) for FY 2022-23 of $24,139,481,425 and projected contributions of $2,274,209 from State allocated unitary tax payments, the total tax rate required to generate $9,297,557 to contribute toward eligible Police and Fire retirement costs is **$0.029095 per $100 of AV**. As an example, for every $100,000 in assessed value, a property owner will pay $29.10 compared to $48.33 in FY 2021-22. (The maximum tax rate for the Public Safety Tax is $0.076637 per $100 of AV.) This assessment is a 39.8 percent decrease from FY 2021-22, or $19.23 per $100,000 of AV.

The tax rate is calculated each year based on forecast expenditures and the available fund balance that can be utilized. The proposed rate for FY2022-23 is 39.8% lower than this year due in large part to the inclusion of unitary tax income in the applicable base for this voter-approved tax. Unitary tax is assessed on a statewide basis to property owned by utilities and railroads and is allocated to individual counties and cities. The City did not receive notification that the unitary tax income was added to the Public Safety assessment starting in FY 2021-22. This resulted in increased revenue collected during the tax year, which pushed the estimated ending FY2021-22 fund balance up to $6.4 million – all of which will be applied to the FY2022-23 expenses. Additionally, the increased unitary tax revenue will result in a lower tax rate being applied to the City of Oxnard property tax base. Without the benefit of the one-time fund balance carry-forward, the estimated tax rate would have been approximately $.049286 per $100 of AV.

The proposed budget for FY 2022-23 includes 129 fire positions and 236 police positions covered under the voter approved authorization.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic plans adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

The total estimated retirement cost for FY 2022-23 for 365 public safety employees is $23.6 million, of which $15.7 million is the amount eligible to be levied through the Public Safety Tax assessment. After accounting for the estimated $6.5 million surplus fund balance at the end of June 2022 for the Public Safety Retirement Fund, the net amount assessed or levied for FY 2022-23 is $9.3 million, of which, $2.3 million is estimated to be collected through unitary taxes, resulting in a tax rate of $0.029095 per $100 of AV. The remaining public safety retirement cost, not covered by the Public Safety Tax assessment, of $7.9 million is budgeted in other operating funds for FY 2022-23, primarily the General Fund.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Jim Costello

ATTACHMENTS

1. Attachment No 1 - Resolution Property Tax Rate (FY 2022-23)
2. 6.7.22 CC - FY 22-23 Public Safety Property Tax Assessment Presentation

RESOLUTION NO._____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ESTABLISHING THE FISCAL YEAR 2022-23 PROPERTY TAX RATE FOR VOTER APPROVED OBLIGATIONS

WHEREAS, Section 2237.2 of the Revenue and Taxation Code requires that within 90 days of the end of the fiscal year, the City report to the County Controller the tax rate and total revenues expected to be generated in the current fiscal year for voter approved obligations; and

WHEREAS, the City's adopted budget for the Fiscal Year 2022-23 appropriates monies required to pay voter approved obligations of the City; and

WHEREAS, the total assessed valuation for Fiscal Year 2022-23 was estimated based on Ventura County Auditor-Controller provided assessed valuation of City tax districts for tax rate purposes.

NOW, THEREFORE, the City Council of the City of Oxnard hereby determines and resolves that the following amounts of revenue from property taxes are required for the current fiscal year to pay the City's obligation for public safety retirement expenditures:

Total Property Taxes from Required FY 2022-23 Tax Rates on Projected Secured and Unsecured Assessed Values	$9,297,557

The City Council of the City of Oxnard further resolves that for the purpose of raising such revenue the rates of taxation for the different portions of the City are hereby fixed and taxes are hereby levied on the taxable property in the City for the fiscal year beginning July 1, 2022, in the number of dollars upon each one hundred dollars of the assessed value of the property as assessed by the County Assessor and equalized by the Board of Equalization of the County of Ventura as set forth in the following table. The taxes levied upon property in each portion of the City hereinafter described and designated by a tax district number is at the rate set in the column headed by the tax district number which is prefixed to the description of such portion of the City as hereinafter stated.

TAX DISTRICT I

All territory included within the boundaries of the City, as originally incorporated, and all territory annexed to the City by action of the City Council by annexation proceedings, excepting there-from Annexation No. 69-9.

TAX DISTRICT IV

All territory annexed to the City by action of the City Council as described in Ordinance No. 1255, adopted November 12, 1969, to become effective December 12, 1969, known and referred to Annexation No. 69-9 (Rancho La Ribera).

	DISTRICT I	**DISTRICT IV**

Public Safety Retirement Fund Tax Rate Required (Per $100 Assessed Value)	0.029095	-0-
Total Tax District Tax Rates (Per $100 Assessed Value)	0.029095	-0-

The City Council of the City of Oxnard further resolves that the foregoing tax rate is determined to be necessary to provide revenues required for the stated purpose during the period specified; that the City Council does hereby levy this sum on the property in such tax districts for Fiscal Year 2022-23; that in accordance with Government Code Section 36936.1, the City Clerk is instructed to cause this resolution to be published one time in the newspaper within 15 days after adoption; and that the City Clerk is instructed to transmit immediately to the County Auditor a certified copy of this resolution.

PASSED AND ADOPTED this _____ day of June, 2022, by the following vote:

AYES:

NOES:

ABSENT:

_____
John C. Zaragoza, Mayor

ATTEST:

_____
Rose Chaparro, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

Public Safety Property Tax Assessment for FY2022-23 (Carman Override)

Annual resolution setting the tax rate on property in the City of Oxnard for the payment of voter-approved obligations related to public safety personnel pension expenses

City Council Meeting

Betsy George, Chief Financial Officer
June 7, 2022

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the City Council adopt a resolution establishing the Fiscal Year 2022-23 tax rates on property in the City of Oxnard for the payment of voter-approved obligations related to public safety personnel pension expenses

Public Safety Property Tax - Background

- Public safety pension cost obligation authorized by voters in 1951
- Applies only to public safety pension benefits that were in effect on July 1, 1978
- Capped at the rate that was in effect in 1983-84 ($0.076637 per $100 of assessed value)
- Third-party actuarial analysis performed annually to determine eligible costs
- Total estimated public safety CalPERS retirement costs for FY2022-23 are $23,553,191
- Estimated eligible public safety CalPERS retirement costs: $15,749,860
- Total projected assessed property value for FY2022-23: $24,139,481,425

Public Safety Property Tax - Discussion

Projected ending fund balance available to apply to FY2022-23 costs: $6,452,303*

Projected contribution from unitary properties is $2,274,209*

Projected assessment from non-unitary properties in Oxnard: $7,023,348

Total assessment: $9,297,557

The tax rate required for FY2022-23 is $0.029095 per $100 of assessed value

Unitary property - Definition

*Unitary property is property in the City that is owned by railroads and utilities that is taxed at the state level and allocated back to the cities and counties. Corrected assessments remitted by the County on unitary property and Successor Agency properties have resulted in an excess fund balance of $6.5 million that are included in the analysis of the FY 2022-23 assessment. Without this one time carry-forward, the estimated assessed rate would be $0.049286 per $100 of AV.

RECOMMENDATION

That the City Council adopt a resolution establishing the Fiscal Year 2022-23 tax rates on property in the City of Oxnard for the payment of voter-approved obligations related to public safety personnel pension expenses

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CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. L.5

DATE: June 7, 2022

TO: City Council

FROM: Shiri Klima, Deputy City Manager, (805) 385-7487, shiri.klima@oxnard.org

SUBJECT: Schedule for Weaning Off Measure O (0/10/10)

RECOMMENDATION

That the City Council adopt a schedule of budget adjustments to programs funded through Measure O in anticipation of the coming 2029 sunset of the Measure O half cent-sales tax.

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/DFTUkHZwWXg

BACKGROUND

At the January 23, 2020, Measure O Citizen Oversight Committee meeting and the February 18, 2020, City Council meeting, staff explained that since Measure O will terminate in 2029 and we are past its midpoint, it was time to begin weaning ourselves off that stream of revenue, meaning implementing savings, reabsorptions (into the General Fund or other funds), reductions, and if necessary, cuts to programs. There were two stated purposes to weaning. First, in order to ensure the City can cover debt payments due past the sales tax's sunset (for the Fire Station 8 lease), the City needed to build up the fund balance in the few years before the sunset date. Second, at Measure O's termination, all ongoing programs would have to be moved to another funding source, so the weaning effort was intended to make that reabsorption process smoother.

At the July 22, 2021, Oversight Committee meeting, staff reported the Covid-related recession impacted the Measure O half-cent sales tax revenue much less than staff predicted a year ago. Cumulatively from FY 2020-21 through FY 2028-29, Measure O would likely bring in $17 million more than staff anticipated a year prior. Though the concern about accumulating enough funds to cover debt payments due past the sales tax's sunset had waned, the Oversight Committee gave staff direction to continue to wean gradually to transition all ongoing programs to the General Fund by the time Measure O terminates, assuming such programs should transition.

On October 28, 2021, and again on April 28, 2022, staff came before the Oversight Committee with suggestions for how to approach the weaning process. First, we reduced the Measure O weaning programs list to only those that are active and ongoing, meaning they receive additional Measure O funding every fiscal year; there is no need to wean the one-time programs. Then, we removed the five debt programs as well as the Measure O annual audit from the weaning list as those can and should continue to be paid for by Measure O. That leaves 24 programs that need to be weaned, which are the following:

	Project Name	**FY21-22 Adopted Budget Amount**
1	MO5401 - HMWORK CENTR MAIN LIBRARY	$61,533

2	MO5403 - LIBRARY INTEGRATED SYSTEM	$79,315
3	MO5402 - LIBRARY WI-FI OPERATIONAL	$2,000
4	MO5513 - RECREATION SVCS	$85,735
5	MO5514 - OXNARD AFTERSCHOOL	$107,673
6	MO5504 - PAL OPERATIONAL	$187,320
7	MO5506 - COLLEGE PARK PROGRAMS MO	$115,000
8	MO5507 - CITI CORPS TOWNKEEPER	$1,321,263
9	MO5508 - PRESCHOOL TO YOU	$159,036
10	MO5501 - MOBILE ACT CENTER SVCS	$44,000
11	MO5502 - SR NUTRIT PROG ENHANCEMENT	$40,367
12	MO5505 - DAY AT PARK-SPEC NEEDS	$16,757
13	MO1401 - SPANISH LANG INTP-CC MTG	$57,604
14	MO4301 - SAFE HOMES SAFE FAMILIES	$311,837
15	14IN02 - ORMOND BEACH ENHANCEMENT	$14,418
16	MO2209 - FIRE ADVANCED LIFE SUPPORT	$136,000
17	MO2201 - FIRE STATION 8 OPERATIONS	$4,758,918
18	MO5101 - HOMELESS PROGRAM	$1,103,547
19	MO2102 - 911 SYSTEM (CAD/RMS) OPERATIONAL	$886,654
20	MO2101 - ENHANCE COMMUNITY POLICE	$3,581,381
21	MO5702 - EAST VILLAGE PARK OP MAIN	$83,039
22	MO3101 - ITS ANNUAL MAINTENANCE	$35,121
23	MO3102 - ALLEY & ROADWAY REPAIR	$502,091
24	MO5701 - COLLEGE PARK MEAS.O MAINT	$753,908
	TOTAL TO WEAN	**$14,444,517**

Budgeted costs for operational programs are likely to change slightly in the out years due to factors such as changing employee labor contracts, retirement cost increases, internal support cost increases, and contracts negotiated (for example, for the Spanish Interpretation program). Also, once the City Council adopts a particular weaning schedule, in each fiscal year we will review that year's programs to determine whether the budget for that program should be reduced, expanded, or kept the same as the program is reabsorbed into the General Fund. So, in any given year, the actual amount reabsorbed into the General Fund could be higher or lower than the amounts listed above.

DISCUSSION

Staff originally recommended an eight-year weaning schedule (FY21-22 through FY28-29). Staff proposed four weaning schedule options, which were:

1. Wean Public Safety First: Measure O has been the "life preserver" that saved the City following the Great Recession of 2008, including funding many crucial public safety services and positions. However, for those who wish Measure O was focused more on enhancements, such as recreational programs and park improvements, this scenario would wean the public safety programs off first such that in the out years Measure O would focus on those other programs.
2. Wean Streets Last: For those who want to focus Measure O more on streets rehabilitation, this option weans all other programs first and keeps the two streets programs through FY28-29.
3. Wean Full Time Equivalent (FTE) Positions First: Measure O currently pays for fifty full time equivalent (FTE) positions, which are embedded in the various programs, as follows:

	Project Name	**FTEs**
1	MO5401 - HMWORK CENTR MAIN LIBRARY	0.5
2	MO5504 - PAL OPERATIONAL	1
3	MO5508 - PRESCHOOL TO YOU	1
4	MO4301 - SAFE HOMES SAFE FAMILIES	2.5
5	MO2201 - FIRE STATION 8 OPERATIONS	21
6	MO2102 - 911 SYSTEM (CAD/RMS) OPERATIONAL	3
7	MO2101 - ENHANCE COMMUNITY POLICE	16
8	MO5702 - EAST VILLAGE PARK OP MAIN	0.75
9	MO5701 - COLLEGE PARK MEAS.O MAINT	4.25
	TOTAL FTEs	**50**

For those who do not want a sales tax supplement funding employee positions, this scenario would wean the programs that include these positions first, leaving the programs that do not fund any FTEs to the out years.

4. Wean across All Four Measure O Categories: There are four major categories of use for Measure O funding: public safety and gang prevention intervention, traffic and road improvements, parks and open space, and other community improvements. This option weans a little from each category each year.

On October 28, 2021, the Oversight Committee discussed the options and eventually voted for a fifth option, which the Committee created: wean public safety FTEs first, then the rest of the FTEs, and have the entire weaning schedule completed in a four-year timeframe.

After further research, staff returned to the Oversight Committee on April 28, 2022, with additional considerations and a sixth weaning schedule option. Most relevantly, staff had concerns about the aggressiveness of a four-year weaning schedule. Staff instead proposed a seven-year weaning (not eight as earlier proposed as FY21-22 is closing) schedule, which the Oversight Committee adopted.

(Please note this seven-year schedule depends on the outcome of the Measure N lawsuit. Recall that Measure N set certain targets for the City's pavement condition index (PCI) by certain dates, and if those benchmarks were not reached

by those dates, Measure O was set to expire early. For example, Measure N stated by September 30, 2024, if the City did not reach a PCI of 70, Measure O would expire on March 31, 2025. Similarly, by September 30, 2026, if the City did not reach a PCI of 75, Measure O would expire on March 31, 2027. On August 2, 2021, Judge Walsh issued his Statement of Decision in the City's challenge to Measure N, which invalidated Measure N. However, the proponent has appealed the decision. Thus, since the matter has not been resolved, it is still possible that Measure O will terminate early, which would of course affect the City's weaning schedule. If that occurs, staff will return to adjust the weaning schedule.)

The proposed weaning schedule is attached. In FY22-23, the City moves Fire Station 8 operations ($4,758,918) into the General Fund. (See attachment. This item is in green.) In FY23-24, Measure O continues to not spend $4,758,918 of Fire Station 8 operations because this item was already moved to the General Fund (which is why the green is box appears in future fiscal years), and also Enhancing Community Policing ($3,581,381) and the Homeless Program ($1,103,547) are moved to the General Fund. (The latter two items appear in blue.)

The proposed schedule also lists what Measure O funding would be used for as the current programs are weaned off in the next few years. So, for example, in FY22-23, the City would transfer all $4,758,918 of Fire Station 8 operations to the General Fund, and in exchange, staff proposes $2,250,000 of Measure O funding be spent on citywide alleyway resurfacing, $450,000 be spent refreshing technology infrastructure at the Library, $300,000 be spent on IT Equipment Refreshes/Upgrades, and $1,750,000 be prepaid on the Station 8 bonds (on top of the required annual payment of $1.35 million). (In the attachment, the proposed new spending for Measure O dollars is in white.) In FY23-24, as the City shifts Enhancing Community Policing ($3,581,381) and the Homeless Program ($1,103,547) from Measure O to the General Fund, staff recommends investing another $2,250,000 in Measure O funds toward Citywide Alleyway Resurfacing and prepaying another $7,225,000 on the Station 8 bonds, which pays down all the debt on Station 8. Paying down this debt early saves the City $2 million. In the out years, we do not specify which CIP projects Measure O would fund in an effort to allow flexibility.

Other than the timeframe (seven years rather than four), staff attempted to capture the Committee's recommendation on October 28th. So, we recommend weaning public safety FTEs first (in years 1 through 3), then the rest of the FTEs (in year 5), and finally programs without FTEs.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

The FY 2022-23 Proposed Budget includes Year 1 of a 7-year weaning schedule. Fire Station 8 operations totaling approximately $4.76 million including 21.0 Full Time Equivalent (FTE) Fire Department employees is proposed to be transferred from the Measure O Fund (104) to the General Fund (101). The FY 2022-23 Proposed Budget includes transferring into the Measure O Fund from the General Fund $2.25 million one-time Streets and Alleyways Resurfacing, $1.75 million partial early paydown of Station 8 Bonds, $300,000 one-time IT Equipment purchase - updating old and outdated equipment, and $450,000 one-time Library Technology Infrastructure Refresh.

COMMITTEE OUTCOME

On April 28, 2022, the Measure O Oversight Committee recommended this sixth weaning schedule. However, two commissioners stated they wanted Measure O funding – or any City funding – to be spent toward a new senior center. A third commissioner hoped to spend Measure O or other funding on the Performing Arts Center.

Prepared by: Shiri Klima, Deputy City Manager

ATTACHMENTS

1. Proposed Measure O Weaning Schedule
2. City Council meeting of June 7th - Weaning Off of Measure O

FY 22-23		FTEs	FY 23-24		FTEs	FY 24-25		FTEs	FY 25-26		FTEs	FY 26-27		FTEs	FY 27-28		FTEs	FY 28-29		FTEs
FIRE STATION 8 OPERATIONS - MO2201	(4,758,918)	21.0	FIRE STATION 8 OPERATIONS - MO2201	(4,758,918)	21.0	FIRE STATION 8 OPERATIONS - MO2201	(4,758,918)	21.0	FIRE STATION 8 OPERATIONS - MO2201	(4,758,918)	21.0	FIRE STATION 8 OPERATIONS - MO2201	(4,758,918)	21.0	FIRE STATION 8 OPERATIONS - MO2201	(4,758,918)	21.0	FIRE STATION 8 OPERATIONS - MO2201	(4,758,918)	21.0
Citywide Alleyway Resurfacing (215709)	**2,250,000**		ENHANCE COMMUNITY POLICE (MO2101)	(3,581,381)	16.0	ENHANCE COMMUNITY POLICE (MO2101)	(3,581,381)	16.0	ENHANCE COMMUNITY POLICE (MO2101)	(3,581,381)	16.0	ENHANCE COMMUNITY POLICE (MO2101)	(3,581,381)	16.0	ENHANCE COMMUNITY POLICE (MO2101)	(3,581,381)	16.0	ENHANCE COMMUNITY POLICE (MO2101)	(3,581,381)	16.0
IT Equip Refresh/Upgrades	**300,000**		HOMELESS PROGRAM (MO5101)	(1,103,547)		HOMELESS PROGRAM (MO5101)	(1,103,547)		HOMELESS PROGRAM (MO5101)	(1,103,547)		HOMELESS PROGRAM (MO5101)	(1,103,547)		HOMELESS PROGRAM (MO5101)	(1,103,547)		HOMELESS PROGRAM (MO5101)	(1,103,547)	
Station 8 Bonds (2014)	**1,750,000**		**Station 8 Bonds (2014)**	**7,225,000**		CAD/RMS OPERATIONAL (MO2102)	(886,654)	3.0	CAD/RMS OPERATIONAL (MO2102)	(886,654)	3.0	CAD/RMS OPERATIONAL (MO2102)	(886,654)	3.0	CAD/RMS OPERATIONAL (MO2102)	(886,654)	3.0	CAD/RMS OPERATIONAL (MO2102)	(886,654)	3.0
Library WiFi	**450,000**		**Citywide Alleyway Resurfacing (215709)**	**2,250,000**		Various Library Programs	(81,315)	0.5	Various Library Programs	(81,315)	0.5	Various Library Programs	(81,315)	0.5	Various Library Programs	(81,315)	0.5	Various Library Programs	(81,315)	0.5
						Public Restroom Improvments	**1,000,000**		ITS ANNUAL MAINTENANCE (MO3101)	(35,121)		ITS ANNUAL MAINTENANCE (MO3101)	(35,121)		ITS ANNUAL MAINTENANCE (MO3101)	(35,121)		ITS ANNUAL MAINTENANCE (MO3101)	(35,121)	
						Citywide Alleyway Resurfacing (215709)	**2,250,000**		PRESCHOOL TO YOU (MO5508)	(159,036)	1.0	PRESCHOOL TO YOU (MO5508)	(159,036)	1.0	PRESCHOOL TO YOU (MO5508)	(159,036)	1.0	PRESCHOOL TO YOU (MO5508)	(159,036)	1.0
						2014 Lease Revenue Street Bond	**7,210,000**		COLLEGE PARK MEAS.O MAINT (MO5701)	(753,908)	4.25	COLLEGE PARK MEAS.O MAINT (MO5701)	(753,908)	4.25	COLLEGE PARK MEAS.O MAINT (MO5701)	(753,908)	4.25	COLLEGE PARK MEAS.O MAINT (MO5701)	(753,908)	4.25
									Playground Replacement (225704)	**4,500,000**		EAST VILLAGE PARK OP MAIN (MO5702)	(83,039)	0.75	EAST VILLAGE PARK OP MAIN (MO5702)	(83,039)	0.75	EAST VILLAGE PARK OP MAIN (MO5702)	(83,039)	0.75
									Citywide Alleyway Resurfacing (215709)	**2,250,000**		SAFE HOMES SAFE FAMILY (MO4301)	(311,837)	2.5	SAFE HOMES SAFE FAMILY (MO4301)	(311,837)	2.5	SAFE HOMES SAFE FAMILY (MO4301)	(311,837)	2.5
									Tsumas Creek Drainage and Linear Park Construction	**3,600,000**		PAL OPERATIONAL (MO5504)	(187,320)	1.0	PAL OPERATIONAL (MO5504)	(187,320)	1.0	PAL OPERATIONAL (MO5504)	(187,320)	1.0
									Wilson Senior Center: Tenant Improvement	**1,000,000**		BofA LEASE - SAFTEY EQUIP (MO2108, MO2207, MO2208)	(317,289)		BofA LEASE - SAFTEY EQUIP (MO2108, MO2207, MO2208)	(317,289)		BofA LEASE - SAFTEY EQUIP (MO2108, MO2207, MO2208)	(317,289)	
									Bike Path (Cooper to 2nd Street (223107)	**1,000,000**		FIRE ADVANCED LIFE SUPPORT (MO2209)	(136,000)		FIRE ADVANCED LIFE SUPPORT (MO2209)	(136,000)		FIRE ADVANCED LIFE SUPPORT (MO2209)	(136,000)	
									PAL Facility Rehabilitaion (205501)	**2,000,000**		COLLEGE PARK PROGRAMS MO (MO5506)	(115,000)		COLLEGE PARK PROGRAMS MO (MO5506)	(115,000)		COLLEGE PARK PROGRAMS MO (MO5506)	(115,000)	

	FY 22-23	FTEs	FY 23-24	FTEs	FY 24-25	FTEs	FY 25-26	FTEs	FY 26-27	FTEs	FY 27-28	FTEs	FY 28-29	FTEs
									SPANISH LANG INTP-CC MTG (MO1401) (57,604)		SPANISH LANG INTP-CC MTG (MO1401) (57,604)		SPANISH LANG INTP-CC MTG (MO1401) (57,604)	
									Playground Replacement (225704) 4,500,000		CITI CORPS TOWNKEEPER (MO5507) (1,321,263)		CITI CORPS TOWNKEEPER (MO5507) (1,321,263)	
									Citywide Alleyway Resurfacing (215709) 2,250,000		**Existing CIP TBD 17,000,000**		SPANISH LANG INTP-CC MTG (MO1401) (57,604)	
									Tsumas Creek Drainage and Linear Park Construction 4,000,000				RECREATION SVCS (MO5513) (85,735)	
									Existing CIP TBD 4,750,000				OXNARD AFTERSCHOOL (MO5514) (107,673)	
													Remaining Rec/CCS Programs (101,124)	
													ORMOND BEACH ENHANCEMENT (14IN02) (14,418)	
													Existing CIP TBD 17,250,000	
Fiscal Year Swap	**(8,918)**	**21.0**	**31,154**	**16.0**	**48,185**	**3.5**	**(44,949)**	**5.25**	**(103,038)**	**4.25**	**75,699**	**0.0**	**(40,855)**	**0.0**
Cumulative Swap	**(8,918)**	**21.0**	**22,236**	**37.0**	**70,421**	**40.5**	**25,472**	**45.75**	**(77,566)**	**50.00**	**(1,867)**	**50.0**	**(42,722)**	**50.00**

Weaning off of Measure O

City Council Meeting

Shiri Klima, Deputy City Manager
June 7, 2022

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the City Council adopt a schedule of budget adjustments to programs funded through Measure O in anticipation of the coming 2029 sunset of the Measure O half cent-sales tax.

Weaning off of Measure O

We are more than halfway through Measure O – need to start planning for its sunset

Measure O sunsets in November 2028

2 stated purposes to weaning:

1. Cover Debt Payments for Fire Station 8: need to build up fund balance before the sunset date
2. Continuation of Services: identify funding sources to continue programs

On-going discussions with Measure O Citizen Oversight Committee for how to approach the weaning process:

- January 23, 2020
- July 22, 2021
- October 28, 2021
- April 28, 2022

Staff suggestions to weaning off process:

- Discussion on-going projects that are active
- Removed the five debt programs and annual audit
- Leaving 24 programs that need to be weaned

Weaning off of Measure O

Staff originally recommended an eight-year weaning schedule through FY 28-29. Staff proposed four weaning schedule options which were:

- Public Safety First
- Streets Last
- Full Time Equivalent Positions
- Wean across All Four Measure O Categories

Weaning off of Measure O

Staff returned to the Measure O Citizen Oversight Committee on April 28, 2022 with additional considerations and a sixth weaning schedule option.

Staff is proposing a seven-year weaning NOT eight as earlier proposed. All dependent on outcome of Measure N lawsuit.

Measure O Weaning Schedule

Proposed weaning schedule through FY 24-25

FY 22-23		FTEs	FY 23-24		FTEs	FY 24-25		FTEs
FIRE STATION 8 OPERATIONS - MO2201	(4,758,918)	21.0	FIRE STATION 8 OPERATIONS - MO2201	(4,758,918)	21.0	FIRE STATION 8 OPERATIONS - MO2201	(4,758,918)	21.0
Citywide Alleyway Resurfacing (215709)	**2,250,000**		ENHANCE COMMUNITY POLICE (MO2101)	(3,581,381)	16.0	ENHANCE COMMUNITY POLICE (MO2101)	(3,581,381)	16.0
IT Equip Refresh/Upgrades	**300,000**		HOMELESS PROGRAM (MO5101)	(1,103,547)		HOMELESS PROGRAM (MO5101)	(1,103,547)	
Station 8 Bonds (2014)	**1,750,000**		**Station 8 Bonds (2014)**	**7,225,000**		CAD/RMS OPERATIONAL (MO2102)	(886,654)	3.0
Library WiFi	**450,000**		**Citywide Alleyway Resurfacing (215709)**	**2,250,000**		Various Library Programs	(81,315)	0.5
						Public Restroom Improvments	**1,000,000**	
						Citywide Alleyway Resurfacing (215709)	**2,250,000**	
						2014 Lease Revenue Street Bond	**7,210,000**	

RECOMMENDATION

That the City Council adopt a schedule of budget adjustments to programs funded through Measure O in anticipation of the coming 2029 sunset of the Measure O half cent-sales tax.

Questions

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. L.6

DATE: June 7, 2022

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Fiscal Year 2022-23 Special Tax Levy for Community Facility Districts No. 1, 2, 3, 4, 5 and 2000-3. (0/5/5)

RECOMMENDATION

That the City Council acting as the legislative body for Community Facilities Districts (CFD) No. 1, 2, 3, 4, 5 and 2000-3:

1. Adopt a resolution setting a special tax rate within CFD No. 1 (Westport at Mandalay Bay) for Fiscal Year 2022-23;

2. Adopt a resolution setting a special tax rate within CFD No. 2 (Westport at Mandalay Bay) for Fiscal Year 2022-23;

3. Adopt a resolution setting a special tax rate within CFD No. 3 (Seabridge at Mandalay Bay) for Fiscal Year 2022-23;

4. Adopt a resolution setting a special tax rate within CFD No. 4 (Seabridge at Mandalay Bay) for Fiscal Year 2022-23;

5. Adopt a resolution setting a special tax rate within CFD No. 5 (Riverpark) for Fiscal Year 2022-23;

6. Adopt a resolution setting a special tax rate within CFD No. 2000-3 (Oxnard Boulevard/Highway 101 Interchange) for Fiscal Year 2022-23; and

7. Authorize the Public Works Director, or designee, to execute an agreement for Billing of Direct Assessments with the Ventura County Auditor-Controller to provide the service of placement of direct assessments on the Ventura County Secured Tax Roll.

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/E2EYKGpLRuU

BACKGROUND

CFD No. 1 Special Tax

On October 3, 2000, City Council adopted Resolution No. 11,823 establishing CFD No. 1. On October 24, 2000, City Council adopted Ordinance No. 2541 which was amended by Ordinance No. 2591 adopted on February 5, 2002, to levy a special tax sufficient to pay principal, interest, other periodic costs and administrative expenses with respect to the bonds of CFD No. 1. In each fiscal year thereafter, the Government Code requires the City Council to adopt a resolution levying the special tax rate for that fiscal year. Resolution No. 12,082 established a Revised Rate and Method for CFD No. 1. While the maximum special tax rate in FY22-23 for CFD No. 1 is $956,173.69, the applied amount to be levied is $706,681.38.

This CFD is bonded and there are no requirements or need for meetings with the community as the debt service payment is fixed. The CPI adjustment per the RMA is 2%.

The reserve fund will be credited to property owners in the final year of the bonds, to the extent available. The remaining balance of the bonds after the September 1, 2022 debt service payment is $6,110,000 with the final payment due on September 1, 2033.

CFD No. 2 Special Tax

On October 3, 2000, City Council adopted Resolution No. 11,825 establishing CFD No. 2. On October 24, 2000, City Council adopted Ordinance No. 2542, which was amended by Ordinance No. 2592 adopted on February 5, 2002, to levy a special tax sufficient to pay costs of the services and incidental expenses relating to the maintenance of CFD No. 2. In each fiscal year thereafter, the Government Code requires the City Council to adopt a resolution levying the special tax rate for that fiscal year. Resolution No. 12,082 established a Revised Rate and Method for CFD No. 2.

Special District staff and representatives from Westport CFD No. 2 met on April 11th and 21st and discussed various services and improvements requested and the estimated expense. These items included on-call services, replanting, mulch, tree replacement, and a requested on-site reserve study update. The community discussed options for levy credit and is requesting a $125,000 levy credit for FY22-23.

While the maximum special tax rate in FY22-23 for CFD No. 2 is $839,589.36 (which includes an allowable 2% CPI adjustment per the RMA), the applied amount to be levied is $540,298.82. This represents 64.3% of the maximum special tax for FY22-23.

CFD No. 3 Special Tax

On December 14, 2004, City Council adopted Resolution No. 12,737 (the "Resolution of Formation") establishing CFD No. 3 and Ordinance No. 2676 to levy a special tax sufficient to pay principal, interest, and other periodic costs and administrative expenses with respect to the bonds of CFD No. 3. In each fiscal year thereafter, the Government Code requires the City Council to adopt a resolution levying the special tax rate for that fiscal year.

While the maximum special tax rate in FY22-23 for CFD No. 3 is $2,906,943.90 (which includes an allowable 2% CPI adjustment per the RMA), the applied amount to be levied is $1,806,647.88.

This CFD is bonded and there are no requirements or need for meetings with the community as the debt service payment is fixed. The CPI adjustment per the RMA is 2%.

There is no formal reserve fund for CFD No. 3 as the bonds were refinanced as a private placement in 2013, with no requirement to fund a reserve. The fund balance consists only of funds necessary to pay principal, interest, and administrative costs. After the September 1, 2022 debt service payment, the remaining balance of the bonds is $19,795,000 with the final payment due on September 1, 2035.

CFD No. 4 Special Tax

On December 14, 2004, City Council adopted Resolution No. 12,739 (the "Resolution of Formation") establishing CFD No. 4 and Ordinance No. 2677 to levy a special tax sufficient to pay certain costs of Services and Incidental Expenses relating to the maintenance of CFD No. 4. In each fiscal year thereafter, the Government Code requires the City Council to adopt a resolution levying the special tax rate for that fiscal year.

Special District staff and representatives from Seabridge CFD No. 4 met on April 6th and 22nd and discussed various services and improvements requested and the estimated expense. These items included on-call services such as plumbing and irrigation, sidewalk cleaning, replanting, mulch, tree replacement, and funding for Oxnard Police Department and the County's Work Release program. The community discussed options for levy credit and is requesting a $200,000 levy credit for FY22-23.

While the maximum special tax rate in FY22-23 for CFD No. 4 is $1,344,753.16 (which includes an allowable 2% CPI

adjustment per the RMA), the applied amount to be levied is $810,122.48. This represents 60.2% of the maximum special tax for FY22-23.

CFD No. 5 Special Tax

On September 13, 2005, City Council adopted Resolution No. 12,936 (the "Resolution of Formation") establishing CFD No. 5. On September 20, 2005, City Council adopted Ordinance No. 2701 to levy a special tax sufficient to pay costs of the Services, Improvements, and Incidental Expenses set forth in Exhibit A attached to the Resolution of Formation and defined therein. Thereafter, in each fiscal year, the Government Code requires the City Council to adopt a resolution levying the special tax rate for that fiscal year.

CFD No. 5 is authorized to pay for any and all types of services authorized pursuant to Government Code Section 53313, which includes, but not limited to the following:

- Maintenance of parks, parkways, and open space
- Recreation program services, library services, maintenance services for elementary and secondary school sites and structures, and the operation and maintenance of museums and cultural facilities
- Flood and storm protection services
- Ongoing administrative fees
- Police protection services
- Local park, recreation, parkway, and open-space facilities

The Resolution of Formation authorizes annual adjustments to the maximum special tax rates based upon the Consumer Price Index (CPI) with a floor of 2% and a cap of 5% annually.

With the exception of the Undeveloped Property land use classification, there is an increase of the maximum allowable tax rate of 5% for Fiscal Year 2022-23, which is consistent with prior years' increases pursuant to the requirements contained in the rate and method of apportionment ("RMA") for CFD No. 5. Pursuant to the special tax formula in the RMA, developed property is first levied up to 100% of their maximum special tax to meet the annual special tax requirement. If additional funds are needed, then undeveloped property is levied up to 100% of their maximum special tax to meet the remainder of the annual special tax requirement.

Special District staff and representatives from Riverpark CFD No. 5 met on April 4th (virtually) and 21st (in person at Rio Vista Middle School) and discussed various services and improvements requested and the estimated expense. In attendance were the Riverpark Neighborhood Council Chair and two other board members, and a resident of Riverpark. Discussions included line-by-line detail of what services and improvements were wanted and needed, such as fountain maintenance, hardscape repair, tree replanting, gazebo refurbishment, and fence repair. The community representatives also discussed what special tax amount they were comfortable with respect to how to fund these services and improvements. A $600,000 levy credit is proposed for FY22-23.

While the maximum special tax rate in FY22-23 for CFD No. 5 is $6,211,470.36 (which includes an allowable 5% CPI adjustment per the RMA), the applied amount to be levied is $3,072,116.80. This represents 49.5% of the maximum special tax for FY22-23.

CFD No. 2000-3 Special Tax

Special Districts is a Division of the Public Works Department and manages a total of 48 Assessment Districts which include five (5) Non-Bonded Community Facilities Districts (CFDs.)

On July 24, 2001, City Council adopted Resolution No. 12,019 authorizing bonded indebtedness for CFD No. 2000-3 in the amount not to exceed $15,000,000 to be paid by the levy of a special tax. Government Code Section 53340 requires that, prior to the first time the special tax is levied, the City Council adopts an ordinance setting the special tax rate (which states the maximum rate approved by the voters in the CFD at the time of formation). Thereafter, in each fiscal year, the Government Code requires the City Council to adopt a resolution levying the special tax rate for that fiscal year.

The special tax rate set by resolution each year may be less than the maximum rate set by the ordinance. On April 17, 2001, the City Council adopted Ordinance No. 2570 setting the special tax rate for CFD No. 2000-3.

The attached resolution sets the special tax rate for Fiscal Year 2022-23 for CFD No. 2000-3. While the maximum special tax rate in FY22-23 for CFD No. 2000-3 is $921,278.27, the applied amount to be levied is $574,352.94. The special tax is used to pay debt service on the CFD No. 2000-3 bonds and to pay expenses related to administration of the district.

This CFD is bonded and there are no requirements or need for meetings with the community as the debt service payment is fixed.

The reserve fund will be credited to property owners in the final year of the bonds, to the extent available. The remaining balance of the bonds after the September 2022 debt service payment is $4,340,000 with the final payment due on September 1, 2032.

Billing of Direct Assessments

The attached Agreement for Billing of Direct Assessments is an agreement required by the County of Ventura for a continuation of services related to the inclusion of the City's special taxes and special assessments on the Ventura County tax bills. In absence of this arrangement, the City would have to bill property owners directly for special taxes/assessments. This agreement is applicable to all assessment districts, Community Facilities Districts and other special assessments administered by the City.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

CFD 1 and 2:

There will be no cost to the City's General Fund from approval of the resolutions levying the special taxes for CFD No. 1 and CFD No. 2 for FY 2022-23. Debt service costs and all administrative costs are included in the amount to be collected by the special taxes, which are levied against properties located in CFD No. 1 and CFD No. 2.

CFD 3 and 4:

There will be no cost to the City's General Fund from approval of the resolutions levying the special taxes for CFD No. 3 and CFD No. 4 for FY 2022-23. Debt service costs and all administrative costs are included in the amount to be collected by the special taxes, which are levied against properties located in CFD No. 3 and CFD No. 4.

CFD 5:

There will be no cost to the City's General Fund from approval of the resolution levying the special taxes for CFD No. 5 for FY 2022-23. All maintenance, service, and administrative costs are included in the amount to be collected by the special taxes, which are levied on properties located in CFD No. 5.

CFD 2000-3:

There will be no cost to the General Fund from approval of the resolution levying the special taxes for CFD No. 2000-3. Debt service costs and all administrative costs are included in the amount to be collected by the special taxes which are levied against properties located in CFD No. 2000-3.

COMMITTEE OUTCOME

The Finance and Governance Committee approved 3-0 on May 10, 2022 to approve the staff recommendation and to forward the item for Council approval.

Prepared by: Steve Howlett, Assistant Public Works Director

ATTACHMENTS

1. Resolution Authorizing Levy of Special Tax CFD 1 FY22-23
2. CFD No. 1 Levy by Location and Tax Roll
3. Resolution Authorizing Levy of Special Tax CFD 2 FY 22-23
4. CFD No. 2 Levy by Location and Tax Roll
5. Resolution Authorizing Levy of Special Tax CFD 3 FY 22-23
6. CFD No. 3 Levy by Location and Tax Roll
7. Resolution Authorizing Levy of Special Tax CFD 4 FY 22-23 NBS Review
8. CFD No. 4 Levy by Location and Tax Roll
9. Resolution Authorizing Levy of Special Tax CFD 5 FY 22-23
10. CFD No. 5 Levy by Location and Tax Roll
11. Resolution Authorizing Levy of Special Tax 2000-3 FY 22-23
12. CFD No. 2000-3 Levy by Location and Tax Roll
13. Agreement for Billing of Direct Assessments
14. City of Oxnard Special Districts Map
15. City of Oxnard Special Districts List
16. City of Oxnard Maintenance Service Level Document
17. Presentation

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 1 (WESTPORT AT MANDALAY BAY) OF THE CITY OF OXNARD AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 1 (WESTPORT AT MANDALAY BAY) FOR THE FISCAL YEAR 2022-23

WHEREAS, the City Council of the City of Oxnard (the "City") previously established Community Facilities District No. 1 (Westport at Mandalay Bay) of the City of Oxnard ("CFD No. 1") pursuant to the terms and provisions of the Mello-Roos Community Facilities Act of 1982, as amended, commencing with Government Code Section 53311 (the "Act"); and

WHEREAS, the City Council of the City, acting as the legislative body of CFD No. 1, is authorized pursuant to Resolution No. 11,823 (the "Resolution of Formation") and Resolution No. 12,082, establishing a Revised Rate and Method as described in Resolution No. 12,082, and Ordinance No. 2541 adopted by the City Council on October 24, 2000, as amended by Ordinance No. 2591 adopted on February 5, 2002 (the "Ordinance"), to levy a special tax sufficient to pay certain costs of the Services and Incidental Expenses (as defined in the Resolution of Formation); and

WHEREAS, it is now necessary and appropriate that this City Council levy and collect the special taxes for the Fiscal Year 2022-23 for the purpose specified in the Resolution of Formation and the Ordinance, by the adoption of a resolution as specified by the Act and the Ordinance; and

WHEREAS, the assessments are in conformance with Proposition 218; and

WHEREAS, the special taxes being levied hereunder are at the same rate or at a lower rate than provided by the Ordinance;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 1 (WESTPORT AT MANDALAY BAY), DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The above recitals are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the District which are not otherwise exempt from taxation under the Act or the Ordinance special taxes for the Fiscal Year 2022-23 at the special tax rates set forth in the report prepared by NBS for CFD No. 1 entitled "CFD No. 1 Levy by Location and Tax Roll" (the "Report"), attached hereto as Exhibit A and made a part hereof, which special tax rates do not exceed the maximum special tax rates set forth in the Ordinance. After adoption of this Resolution, the Chief Financial Officer of the City, or his or her designee, may make any necessary modifications to these special taxes to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall

not result in an increase in the special tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. All of the collections of the special tax shall be used only as provided for in the Act and the Resolution of Formation. The special tax shall be levied only so long as needed to accomplish the purposes described in the Resolution of Formation.

SECTION 5. The special tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure may be modified by law and by this City Council.

SECTION 6. The Chief Financial Officer is hereby authorized and directed to transmit a certified copy of this Resolution and the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2022-23, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of _____, 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____

John C. Zaragoza, Mayor of the City Council of the City of Oxnard, acting on behalf of Community Facilities District No. 1 (Westport at Mandalay Bay) of the City of Oxnard

ATTEST:

_____

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

_____

Stephen M. Fischer, City Attorney

City of Oxnard

Westport at Mandalay Bay CFD 1

Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-170-015	1201 CHESAPEAKE DR	$5,981.78	$4,605.16
188-0-170-025	1211 CHESAPEAKE DR	5,981.78	4,605.16
188-0-170-035	1221 CHESAPEAKE DR	5,981.78	4,605.16
188-0-170-045	1231 CHESAPEAKE DR	5,981.78	4,605.16
188-0-170-055	1241 CHESAPEAKE DR	6,015.39	4,605.16
188-0-170-065	1251 CHESAPEAKE DR	5,981.78	4,605.16
188-0-170-075	1261 CHESAPEAKE DR	5,981.78	4,605.16
188-0-170-085	1301 CHESAPEAKE DR	5,981.78	4,605.16
188-0-170-095	1311 CHESAPEAKE DR	5,981.78	4,605.16
188-0-170-105	1321 CHESAPEAKE DR	5,981.78	4,605.16
188-0-170-115	1331 CHESAPEAKE DR	5,981.78	4,605.16
188-0-170-125	1341 CHESAPEAKE DR	5,981.78	4,605.16
188-0-170-135	1351 CHESAPEAKE DR	5,981.78	4,605.16
188-0-170-145	1361 CHESAPEAKE DR	5,981.78	4,605.16
188-0-170-225	4420 CHESAPEAKE DR	5,673.22	4,367.60
188-0-170-235	4410 CHESAPEAKE DR	5,673.22	4,367.60
188-0-170-245	4400 CHESAPEAKE DR	5,673.22	4,367.60
188-0-170-295	4425 AHOY LN	3,943.81	2,137.92
188-0-170-305	4423 AHOY LN	3,458.17	2,137.92
188-0-170-315	4417 AHOY LN	3,450.35	2,137.92
188-0-170-325	4415 AHOY LN	3,951.63	2,137.92
188-0-170-335	4409 AHOY LN	3,458.17	2,137.92
188-0-170-345	4407 AHOY LN	4,325.88	2,137.92
188-0-170-355	4401 CHESAPEAKE DR	3,736.66	2,137.92
188-0-170-365	4403 CHESAPEAKE DR	3,795.29	2,137.92
188-0-170-375	4405 CHESAPEAKE DR	3,442.53	2,137.92
188-0-170-385	4411 CHESAPEAKE DR	3,549.04	2,137.92
188-0-170-395	4413 CHESAPEAKE DR	3,458.17	2,137.92
188-0-170-405	4419 CHESAPEAKE DR	3,450.35	2,137.92
188-0-170-415	4421 CHESAPEAKE DR	3,605.72	2,137.92
188-0-180-025	4353 WATERSIDE LN	4,460.04	3,433.62
188-0-180-035	4351 WATERSIDE LN	4,460.04	3,433.62
188-0-180-045	4343 WATERSIDE LN	4,460.04	3,433.62
188-0-180-065	4333 WATERSIDE LN	4,460.04	3,433.62
188-0-180-075	4331 WATERSIDE LN	4,460.04	3,433.62
188-0-180-085	4323 WATERSIDE LN	4,460.04	3,433.62
188-0-180-095	4321 WATERSIDE LN	4,460.04	3,433.62
188-0-180-105	4313 WATERSIDE LN	4,460.04	3,433.62
188-0-180-115	4311 WATERSIDE LN	4,460.04	3,433.62
188-0-180-125	4303 WATERSIDE LN	5,984.12	4,605.16
188-0-180-135	4301 WATERSIDE LN	5,981.78	4,605.16
188-0-180-145	1304 TWIN TIDES PL	6,065.23	4,605.16

Slight variances may occur due to rounding

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City of Oxnard
Westport at Mandalay Bay CFD 1
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-180-155	1314 TWIN TIDES PL	5,673.22	4,367.60
188-0-180-165	1324 TWIN TIDES PL	4,460.04	3,433.62
188-0-180-175	1334 TWIN TIDES PL	4,460.04	3,433.62
188-0-180-185	1344 TWIN TIDES PL	4,460.04	3,433.62
188-0-180-195	1354 TWIN TIDES PL	4,460.04	3,433.62
188-0-180-315	4354 WATERSIDE LN	4,066.94	2,137.92
188-0-180-325	4352 WATERSIDE LN	3,659.46	2,137.92
188-0-180-335	4350 WATERSIDE LN	3,408.33	2,137.92
188-0-180-345	4342 WATERSIDE LN	3,423.97	2,137.92
188-0-180-355	4340 WATERSIDE LN	3,416.15	2,137.92
188-0-180-365	4332 WATERSIDE LN	3,423.97	2,137.92
188-0-180-375	4330 WATERSIDE LN	3,416.15	2,137.92
188-0-180-385	4322 WATERSIDE LN	3,423.97	2,137.92
188-0-180-395	4320 WATERSIDE LN	3,416.15	2,137.92
188-0-180-405	4312 WATERSIDE LN	3,416.15	2,137.92
188-0-180-415	4310 WATERSIDE LN	5,290.34	2,137.92
188-0-180-425	4305 ADMIRAL WAY	3,889.09	2,137.92
188-0-180-435	4307 ADMIRAL WAY	3,423.97	2,137.92
188-0-180-445	4315 ADMIRAL WAY	3,423.97	2,137.92
188-0-180-455	4317 ADMIRAL WAY	3,416.15	2,137.92
188-0-180-465	4325 ADMIRAL WAY	3,416.15	2,137.92
188-0-180-475	4327 ADMIRAL WAY	3,423.97	2,137.92
188-0-180-485	4335 ADMIRAL WAY	3,416.15	2,137.92
188-0-180-495	4337 ADMIRAL WAY	3,423.97	2,137.92
188-0-180-505	4345 ADMIRAL WAY	3,416.15	2,137.92
188-0-180-515	4347 ADMIRAL WAY	5,013.80	2,137.92
188-0-191-015	1404 TWIN TIDES PL	5,981.78	4,605.16
188-0-191-025	1414 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-035	1424 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-045	1434 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-065	1454 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-085	1474 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-095	1504 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-105	1514 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-115	1524 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-125	1534 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-135	1544 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-145	1554 TWIN TIDES PL	5,981.78	4,605.16
188-0-191-155	1560 TWIN TIDES PL	5,981.78	4,605.16
188-0-191-165	1562 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-175	1564 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-185	1566 TWIN TIDES PL	5,673.22	4,367.60

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Westport at Mandalay Bay CFD 1
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-191-195	1568 TWIN TIDES PL	5,981.78	4,605.16
188-0-191-205	1553 TWIN TIDES PL	5,981.78	4,605.16
188-0-191-215	1543 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-225	1533 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-235	1523 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-245	1513 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-255	1503 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-265	1473 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-275	1463 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-295	1443 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-305	1433 TWIN TIDES PL	5,673.22	4,367.60
188-0-191-325	1413 TWIN TIDES PL	5,981.78	4,605.16
188-0-192-015	1410 VIEWPOINT DR	5,981.78	4,605.16
188-0-192-025	1420 VIEWPOINT DR	4,460.04	3,433.62
188-0-192-035	1430 VIEWPOINT DR	4,460.04	3,433.62
188-0-192-045	1440 VIEWPOINT DR	4,460.04	3,433.62
188-0-192-055	1450 VIEWPOINT DR	4,460.04	3,433.62
188-0-192-065	1460 VIEWPOINT DR	4,460.04	3,433.62
188-0-192-075	1470 VIEWPOINT DR	4,460.04	3,433.62
188-0-192-085	1480 VIEWPOINT DR	4,460.04	3,433.62
188-0-192-095	1500 VIEWPOINT DR	4,460.04	3,433.62
188-0-192-105	1510 VIEWPOINT DR	4,460.04	3,433.62
188-0-192-115	1520 VIEWPOINT DR	4,460.04	3,433.62
188-0-192-125	1530 VIEWPOINT DR	4,460.04	3,433.62
188-0-192-135	1540 VIEWPOINT DR	4,460.04	3,433.62
188-0-192-145	1550 VIEWPOINT DR	4,460.04	3,433.62
188-0-192-155	1560 VIEWPOINT DR	4,460.04	3,433.62
188-0-192-165	1570 VIEWPOINT DR	5,673.22	4,367.60
188-0-192-175	1580 VIEWPOINT DR	5,673.22	4,367.60
188-0-192-185	1582 VIEWPOINT DR	4,460.04	3,433.62
188-0-192-195	1584 VIEWPOINT DR	4,460.04	3,433.62
188-0-192-205	1586 VIEWPOINT DR	7,516.31	4,605.16
188-0-192-215	1561 VIEWPOINT DR	5,673.22	4,367.60
188-0-192-225	1551 VIEWPOINT DR	5,673.22	4,367.60
188-0-192-235	1541 VIEWPOINT DR	5,673.22	4,367.60
188-0-192-245	1531 VIEWPOINT DR	5,673.22	4,367.60
188-0-192-255	1521 VIEWPOINT DR	5,673.22	4,367.60
188-0-192-265	1511 VIEWPOINT DR	5,673.22	4,367.60
188-0-200-025	1227 BAYSIDE CIR	2,893.37	1,554.84
188-0-200-035	1225 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-045	1223 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-055	1221 BAYSIDE CIR	2,100.89	1,554.84

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APN	Site Address	Maximum Tax	Levy Total
188-0-200-065	1216 BAYSIDE CIR	2,057.90	1,554.84
188-0-200-075	1214 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-085	1212 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-095	1210 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-105	1206 BAYSIDE CIR	2,057.90	1,554.84
188-0-200-115	1204 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-125	1202 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-135	1200 BAYSIDE CIR	2,105.78	1,554.84
188-0-200-145	1217 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-155	1215 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-165	1213 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-175	1211 BAYSIDE CIR	2,053.01	1,554.84
188-0-200-185	1247 BAYSIDE CIR	2,087.21	1,554.84
188-0-200-195	1245 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-205	1243 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-215	1241 BAYSIDE CIR	2,330.52	1,554.84
188-0-200-225	1237 BAYSIDE CIR	2,087.21	1,554.84
188-0-200-235	1235 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-245	1233 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-255	1231 BAYSIDE CIR	2,570.91	1,554.84
188-0-200-265	1232 BAYSIDE CIR	2,034.45	1,554.84
188-0-200-275	1234 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-285	1236 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-295	1238 BAYSIDE CIR	2,399.90	1,554.84
188-0-200-305	1251 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-315	1253 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-325	1255 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-335	1257 BAYSIDE CIR	2,529.86	1,554.84
188-0-200-345	1269 BAYSIDE LN	2,132.16	1,554.84
188-0-200-355	1259 BAYSIDE LN	2,019.64	1,554.84
188-0-200-365	1249 BAYSIDE LN	2,019.64	1,554.84
188-0-200-375	1239 BAYSIDE LN	2,053.01	1,554.84
188-0-200-385	1261 BAYSIDE CIR	2,308.05	1,554.84
188-0-200-395	1263 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-405	1265 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-415	1267 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-425	1271 BAYSIDE CIR	2,055.94	1,554.84
188-0-200-435	1273 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-445	1275 BAYSIDE CIR	2,519.12	1,554.84
188-0-200-455	1281 BAYSIDE CIR	2,396.97	1,554.84
188-0-200-465	1283 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-475	1285 BAYSIDE CIR	2,019.64	1,554.84

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City of Oxnard
Westport at Mandalay Bay CFD 1
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-200-485	1287 BAYSIDE CIR	2,268.96	1,554.84
188-0-200-495	1270 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-505	1272 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-515	1274 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-525	1276 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-535	1282 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-545	1284 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-555	1286 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-565	1288 BAYSIDE CIR	2,320.75	1,554.84
188-0-200-575	1240 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-585	1230 BAYSIDE CIR	2,019.64	1,554.84
188-0-200-595	1220 BAYSIDE CIR	2,135.09	1,554.84
188-0-210-015	1302 BAYSIDE CIR	2,186.88	1,554.84
188-0-210-025	1304 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-035	1306 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-045	1308 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-055	1301 BAYSIDE CIR	2,409.67	1,554.84
188-0-210-065	1303 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-075	1305 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-085	1311 BAYSIDE CIR	2,053.99	1,554.84
188-0-210-095	1313 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-105	1315 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-115	1321 BAYSIDE CIR	2,074.51	1,554.84
188-0-210-125	1323 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-135	1325 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-145	1327 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-155	1366 BAYSIDE CIR	2,096.01	1,554.84
188-0-210-165	1364 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-175	1362 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-185	1360 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-195	1356 BAYSIDE CIR	2,057.90	1,554.84
188-0-210-205	1354 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-215	1352 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-225	1350 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-235	1346 BAYSIDE CIR	2,047.15	1,554.84
188-0-210-245	1344 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-255	1342 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-265	1340 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-275	1337 BAYSIDE CIR	2,027.60	1,554.84
188-0-210-285	1335 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-295	1333 BAYSIDE CIR	2,019.64	1,554.84
188-0-210-305	1331 BAYSIDE CIR	2,195.68	1,554.84

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Westport at Mandalay Bay CFD 1
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-220-015	4308 TRADEWINDS DR	3,119.38	2,401.50
188-0-220-035	4312 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-045	4342 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-055	4372 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-065	4314 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-075	4344 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-085	4374 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-095	4316 TRADEWINDS DR	1,956.27	1,322.68
188-0-220-105	4346 TRADEWINDS DR	1,956.27	1,322.68
188-0-220-115	4376 TRADEWINDS DR	1,956.27	1,322.68
188-0-220-125	4318 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-135	4348 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-145	4378 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-155	4320 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-165	4350 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-175	4380 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-185	4322 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-195	4352 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-205	4382 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-215	4324 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-225	4354 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-235	4384 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-245	4326 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-255	4356 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-265	4386 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-275	4328 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-285	4358 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-295	4330 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-305	4360 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-315	4340 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-325	4370 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-335	4396 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-345	4338 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-355	4368 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-365	4394 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-375	4336 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-385	4366 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-395	4392 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-405	4332 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-415	4362 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-425	4388 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-435	4334 TRADEWINDS DR	1,718.09	1,322.68

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-220-445	4364 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-455	4390 TRADEWINDS DR	1,718.09	1,322.68
188-0-220-465	4310 TRADEWINDS DR	2,097.94	1,615.12
188-0-220-475	4310 TRADEWINDS DR	2,212.24	1,703.12
188-0-220-485	4310 TRADEWINDS DR	2,299.53	1,770.32
188-0-220-495	4310 TRADEWINDS DR	1,105.60	851.16
188-0-220-505	4310 TRADEWINDS DR	1,144.05	880.76
188-0-220-515	4310 TRADEWINDS DR	1,105.60	851.16
188-0-220-525	4310 TRADEWINDS DR	1,105.60	851.16
188-0-220-535	4310 TRADEWINDS DR	820.89	631.96
188-0-230-015	4228 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-025	4258 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-035	4288 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-045	4226 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-055	4256 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-065	4286 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-075	4224 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-085	4254 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-095	4284 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-105	4222 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-115	4252 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-125	4282 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-135	4220 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-145	4250 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-155	4280 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-165	4218 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-175	4248 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-185	4278 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-195	4216 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-205	4246 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-215	4276 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-225	4214 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-235	4244 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-245	4274 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-255	4212 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-265	4242 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-275	4272 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-285	4210 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-295	4240 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-305	4270 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-315	4230 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-325	4260 TRADEWINDS DR	1,718.09	1,322.68

Slight variances may occur due to rounding

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City of Oxnard

Westport at Mandalay Bay CFD 1

Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-230-335	4290 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-345	4232 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-355	4262 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-365	4292 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-375	4234 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-385	4264 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-395	4294 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-405	4236 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-415	4266 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-425	4296 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-435	4238 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-445	4268 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-455	4298 TRADEWINDS DR	1,718.09	1,322.68
188-0-230-475	4300 TRADEWINDS DR	2,321.35	1,787.12
188-0-230-485	4300 TRADEWINDS DR	1,131.58	871.16
188-0-230-495	4300 TRADEWINDS DR	1,165.87	897.56
188-0-230-505	4300 TRADEWINDS DR	1,088.98	838.36
188-0-230-515	4300 TRADEWINDS DR	1,303.03	1,003.14
188-0-230-525	4300 TRADEWINDS DR	798.03	614.36
313 Accounts		**$956,173.69**	**$706,681.38**
313 Total Accounts		**$956,173.69**	**$706,681.38**

Slight variances may occur due to rounding

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RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2 (WESTPORT AT MANDALAY BAY) OF THE CITY OF OXNARD AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2 (WESTPORT AT MANDALAY BAY) FOR THE FISCAL YEAR 2022-23

WHEREAS, the City Council of the City of Oxnard (the "City") previously established Community Facilities District No. 2 (Westport at Mandalay Bay) of the City of Oxnard ("CFD No. 2") pursuant to the terms and provisions of the MelloRoos Community Facilities Act of 1982, as amended, commencing with Government Code Section 53311 (the "Act"); and

WHEREAS, the City Council of the City, acting as the legislative body of CFD No. 2, is authorized pursuant to Resolution No. 11,825 (the "Resolution of Formation") and Resolution No. 12,082, establishing a Revised Rate and Method as described in Resolution No. 12,082, and Ordinance No. 2542 adopted by the City Council on October 24, 2000, as amended by Ordinance No. 2592 adopted on February 5, 2002 (the "Ordinance"), to levy a special tax sufficient to pay certain costs of the Services and Incidental Expenses (as defined in the Resolution of Formation); and

WHEREAS, it is now necessary and appropriate that this City Council levy and collect the special taxes for the Fiscal Year 2022-23 for the purpose specified in the Resolution of Formation and the Ordinance, by the adoption of a resolution as specified by the Act and the Ordinance; and

WHEREAS, the assessments are in conformance with Proposition 218; and

WHEREAS, the special taxes being levied hereunder are at the same rate or at a lower rate than provided by the Ordinance;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2 (WESTPORT AT MANDALAY BAY), DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The above recitals are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within CFD No. 2 which are not otherwise exempt from taxation under the Act or the Ordinance special taxes for the Fiscal Year 2022-23 at the special tax rates set forth in the report prepared by NBS for CFD No. 2 entitled "CFD No. 2 Levy by Location and Tax Roll" (the "Report"), attached hereto as Exhibit A and made a part hereof, which special tax rates do not exceed the maximum special tax rates set forth in the Ordinance. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications to these special taxes to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to

be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the special tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. All of the collections of the special tax shall be used only as provided for in the Act and the Resolution of Formation. The special tax shall be levied only so long as needed to accomplish the purposes described in the Resolution of Formation.

SECTION 5. The special tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure may be modified by law and by this City Council.

SECTION 6. The Chief Financial Officer is hereby authorized and directed to transmit a certified copy of this Resolution and the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2022-23, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of _____, 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____

John C. Zaragoza, Mayor of the City Council of the City of Oxnard, acting on behalf of Community Facilities District No. 2 (Westport at Mandalay Bay) of the City of Oxnard

ATTEST:

_____

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

_____

Stephen M. Fischer, City Attorney

City of Oxnard

Westport at Mandalay Bay CFD 2

Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-170-015	1201 CHESAPEAKE DR	$5,270.89	$3,391.96
188-0-170-025	1211 CHESAPEAKE DR	5,270.89	3,391.96
188-0-170-035	1221 CHESAPEAKE DR	5,270.89	3,391.96
188-0-170-045	1231 CHESAPEAKE DR	5,270.89	3,391.96
188-0-170-055	1241 CHESAPEAKE DR	5,270.89	3,391.96
188-0-170-065	1251 CHESAPEAKE DR	5,270.89	3,391.96
188-0-170-075	1261 CHESAPEAKE DR	5,270.89	3,391.96
188-0-170-085	1301 CHESAPEAKE DR	5,270.89	3,391.96
188-0-170-095	1311 CHESAPEAKE DR	5,270.89	3,391.96
188-0-170-105	1321 CHESAPEAKE DR	5,270.89	3,391.96
188-0-170-115	1331 CHESAPEAKE DR	5,270.89	3,391.96
188-0-170-125	1341 CHESAPEAKE DR	5,270.89	3,391.96
188-0-170-135	1351 CHESAPEAKE DR	5,270.89	3,391.96
188-0-170-145	1361 CHESAPEAKE DR	5,270.89	3,391.96
188-0-170-215	4430 CHESAPEAKE DR	4,993.42	3,213.42
188-0-170-225	4420 CHESAPEAKE DR	4,993.42	3,213.42
188-0-170-235	4410 CHESAPEAKE DR	4,993.42	3,213.42
188-0-170-245	4400 CHESAPEAKE DR	4,993.42	3,213.42
188-0-170-295	4425 AHOY LN	2,435.00	1,567.00
188-0-170-305	4423 AHOY LN	2,435.00	1,567.00
188-0-170-315	4417 AHOY LN	2,435.00	1,567.00
188-0-170-325	4415 AHOY LN	2,435.00	1,567.00
188-0-170-335	4409 AHOY LN	2,435.00	1,567.00
188-0-170-345	4407 AHOY LN	2,435.00	1,567.00
188-0-170-355	4401 CHESAPEAKE DR	2,435.00	1,567.00
188-0-170-365	4403 CHESAPEAKE DR	2,435.00	1,567.00
188-0-170-375	4405 CHESAPEAKE DR	2,435.00	1,567.00
188-0-170-385	4411 CHESAPEAKE DR	2,435.00	1,567.00
188-0-170-395	4413 CHESAPEAKE DR	2,435.00	1,567.00
188-0-170-405	4419 CHESAPEAKE DR	2,435.00	1,567.00
188-0-170-415	4421 CHESAPEAKE DR	2,435.00	1,567.00
188-0-180-015	4361 WATERSIDE LN	4,993.42	3,213.42
188-0-180-025	4353 WATERSIDE LN	3,902.51	2,511.38
188-0-180-035	4351 WATERSIDE LN	3,902.51	2,511.38
188-0-180-045	4343 WATERSIDE LN	3,902.51	2,511.38
188-0-180-055	4341 WATERSIDE LN	3,902.51	2,511.38
188-0-180-065	4333 WATERSIDE LN	3,902.51	2,511.38
188-0-180-075	4331 WATERSIDE LN	3,902.51	2,511.38
188-0-180-085	4323 WATERSIDE LN	3,902.51	2,511.38
188-0-180-095	4321 WATERSIDE LN	3,902.51	2,511.38
188-0-180-105	4313 WATERSIDE LN	3,902.51	2,511.38
188-0-180-115	4311 WATERSIDE LN	3,902.51	2,511.38

Slight variances may occur due to rounding

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City of Oxnard
Westport at Mandalay Bay CFD 2
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-180-125	4303 WATERSIDE LN	5,270.89	3,391.96
188-0-180-135	4301 WATERSIDE LN	5,270.89	3,391.96
188-0-180-145	1304 TWIN TIDES PL	5,270.89	3,391.96
188-0-180-155	1314 TWIN TIDES PL	4,993.42	3,213.42
188-0-180-165	1324 TWIN TIDES PL	3,902.51	2,511.38
188-0-180-175	1334 TWIN TIDES PL	3,902.51	2,511.38
188-0-180-185	1344 TWIN TIDES PL	3,902.51	2,511.38
188-0-180-195	1354 TWIN TIDES PL	3,902.51	2,511.38
188-0-180-315	4354 WATERSIDE LN	2,435.00	1,567.00
188-0-180-325	4352 WATERSIDE LN	2,435.00	1,567.00
188-0-180-335	4350 WATERSIDE LN	2,435.00	1,567.00
188-0-180-345	4342 WATERSIDE LN	2,435.00	1,567.00
188-0-180-355	4340 WATERSIDE LN	2,435.00	1,567.00
188-0-180-365	4332 WATERSIDE LN	2,435.00	1,567.00
188-0-180-375	4330 WATERSIDE LN	2,435.00	1,567.00
188-0-180-385	4322 WATERSIDE LN	2,435.00	1,567.00
188-0-180-395	4320 WATERSIDE LN	2,435.00	1,567.00
188-0-180-405	4312 WATERSIDE LN	2,435.00	1,567.00
188-0-180-415	4310 WATERSIDE LN	2,435.00	1,567.00
188-0-180-425	4305 ADMIRAL WAY	2,435.00	1,567.00
188-0-180-435	4307 ADMIRAL WAY	2,435.00	1,567.00
188-0-180-445	4315 ADMIRAL WAY	2,435.00	1,567.00
188-0-180-455	4317 ADMIRAL WAY	2,435.00	1,567.00
188-0-180-465	4325 ADMIRAL WAY	2,435.00	1,567.00
188-0-180-475	4327 ADMIRAL WAY	2,435.00	1,567.00
188-0-180-485	4335 ADMIRAL WAY	2,435.00	1,567.00
188-0-180-495	4337 ADMIRAL WAY	2,435.00	1,567.00
188-0-180-505	4345 ADMIRAL WAY	2,435.00	1,567.00
188-0-180-515	4347 ADMIRAL WAY	2,435.00	1,567.00
188-0-191-015	1404 TWIN TIDES PL	5,270.89	3,391.96
188-0-191-025	1414 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-035	1424 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-045	1434 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-055	1444 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-065	1454 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-075	1464 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-085	1474 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-095	1504 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-105	1514 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-115	1524 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-125	1534 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-135	1544 TWIN TIDES PL	4,993.42	3,213.42

Slight variances may occur due to rounding

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City of Oxnard
Westport at Mandalay Bay CFD 2
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-191-145	1554 TWIN TIDES PL	5,270.89	3,391.96
188-0-191-155	1560 TWIN TIDES PL	5,270.89	3,391.96
188-0-191-165	1562 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-175	1564 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-185	1566 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-195	1568 TWIN TIDES PL	5,270.89	3,391.96
188-0-191-205	1553 TWIN TIDES PL	5,270.89	3,391.96
188-0-191-215	1543 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-225	1533 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-235	1523 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-245	1513 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-255	1503 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-265	1473 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-275	1463 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-285	1453 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-295	1443 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-305	1433 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-315	1423 TWIN TIDES PL	4,993.42	3,213.42
188-0-191-325	1413 TWIN TIDES PL	5,270.89	3,391.96
188-0-192-015	1410 VIEWPOINT DR	5,270.89	3,391.96
188-0-192-025	1420 VIEWPOINT DR	3,902.51	2,511.38
188-0-192-035	1430 VIEWPOINT DR	3,902.51	2,511.38
188-0-192-045	1440 VIEWPOINT DR	3,902.51	2,511.38
188-0-192-055	1450 VIEWPOINT DR	3,902.51	2,511.38
188-0-192-065	1460 VIEWPOINT DR	3,902.51	2,511.38
188-0-192-075	1470 VIEWPOINT DR	3,902.51	2,511.38
188-0-192-085	1480 VIEWPOINT DR	3,902.51	2,511.38
188-0-192-095	1500 VIEWPOINT DR	3,902.51	2,511.38
188-0-192-105	1510 VIEWPOINT DR	3,902.51	2,511.38
188-0-192-115	1520 VIEWPOINT DR	3,902.51	2,511.38
188-0-192-125	1530 VIEWPOINT DR	3,902.51	2,511.38
188-0-192-135	1540 VIEWPOINT DR	3,902.51	2,511.38
188-0-192-145	1550 VIEWPOINT DR	3,902.51	2,511.38
188-0-192-155	1560 VIEWPOINT DR	3,902.51	2,511.38
188-0-192-165	1570 VIEWPOINT DR	4,993.42	3,213.42
188-0-192-175	1580 VIEWPOINT DR	4,993.42	3,213.42
188-0-192-185	1582 VIEWPOINT DR	3,902.51	2,511.38
188-0-192-195	1584 VIEWPOINT DR	3,902.51	2,511.38
188-0-192-205	1586 VIEWPOINT DR	5,270.89	3,391.96
188-0-192-215	1561 VIEWPOINT DR	4,993.42	3,213.42
188-0-192-225	1551 VIEWPOINT DR	4,993.42	3,213.42
188-0-192-235	1541 VIEWPOINT DR	4,993.42	3,213.42

Slight variances may occur due to rounding

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City of Oxnard
Westport at Mandalay Bay CFD 2
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-192-245	1531 VIEWPOINT DR	4,993.42	3,213.42
188-0-192-255	1521 VIEWPOINT DR	4,993.42	3,213.42
188-0-192-265	1511 VIEWPOINT DR	4,993.42	3,213.42
188-0-192-275	1501 VIEWPOINT DR	4,993.42	3,213.42
188-0-200-025	1227 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-035	1225 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-045	1223 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-055	1221 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-065	1216 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-075	1214 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-085	1212 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-095	1210 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-105	1206 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-115	1204 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-125	1202 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-135	1200 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-145	1217 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-155	1215 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-165	1213 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-175	1211 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-185	1247 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-195	1245 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-205	1243 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-215	1241 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-225	1237 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-235	1235 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-245	1233 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-255	1231 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-265	1232 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-275	1234 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-285	1236 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-295	1238 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-305	1251 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-315	1253 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-325	1255 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-335	1257 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-345	1269 BAYSIDE LN	1,744.97	1,122.94
188-0-200-355	1259 BAYSIDE LN	1,744.97	1,122.94
188-0-200-365	1249 BAYSIDE LN	1,744.97	1,122.94
188-0-200-375	1239 BAYSIDE LN	1,744.97	1,122.94
188-0-200-385	1261 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-395	1263 BAYSIDE CIR	1,744.97	1,122.94

Slight variances may occur due to rounding

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City of Oxnard
Westport at Mandalay Bay CFD 2
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-200-405	1265 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-415	1267 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-425	1271 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-435	1273 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-445	1275 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-455	1281 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-465	1283 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-475	1285 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-485	1287 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-495	1270 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-505	1272 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-515	1274 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-525	1276 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-535	1282 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-545	1284 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-555	1286 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-565	1288 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-575	1240 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-585	1230 BAYSIDE CIR	1,744.97	1,122.94
188-0-200-595	1220 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-015	1302 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-025	1304 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-035	1306 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-045	1308 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-055	1301 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-065	1303 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-075	1305 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-085	1311 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-095	1313 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-105	1315 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-115	1321 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-125	1323 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-135	1325 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-145	1327 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-155	1366 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-165	1364 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-175	1362 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-185	1360 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-195	1356 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-205	1354 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-215	1352 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-225	1350 BAYSIDE CIR	1,744.97	1,122.94

Slight variances may occur due to rounding

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City of Oxnard
Westport at Mandalay Bay CFD 2
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-210-235	1346 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-245	1344 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-255	1342 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-265	1340 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-275	1337 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-285	1335 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-295	1333 BAYSIDE CIR	1,744.97	1,122.94
188-0-210-305	1331 BAYSIDE CIR	1,744.97	1,122.94
188-0-220-015	4308 TRADEWINDS DR	2,729.57	1,756.40
188-0-220-035	4312 TRADEWINDS DR	1,473.82	948.44
188-0-220-045	4342 TRADEWINDS DR	1,473.82	948.44
188-0-220-055	4372 TRADEWINDS DR	1,473.82	948.44
188-0-220-065	4314 TRADEWINDS DR	1,473.82	948.44
188-0-220-075	4344 TRADEWINDS DR	1,473.82	948.44
188-0-220-085	4374 TRADEWINDS DR	1,473.82	948.44
188-0-220-095	4316 TRADEWINDS DR	1,473.82	948.44
188-0-220-105	4346 TRADEWINDS DR	1,473.82	948.44
188-0-220-115	4376 TRADEWINDS DR	1,473.82	948.44
188-0-220-125	4318 TRADEWINDS DR	1,473.82	948.44
188-0-220-135	4348 TRADEWINDS DR	1,473.82	948.44
188-0-220-145	4378 TRADEWINDS DR	1,473.82	948.44
188-0-220-155	4320 TRADEWINDS DR	1,473.82	948.44
188-0-220-165	4350 TRADEWINDS DR	1,473.82	948.44
188-0-220-175	4380 TRADEWINDS DR	1,473.82	948.44
188-0-220-185	4322 TRADEWINDS DR	1,473.82	948.44
188-0-220-195	4352 TRADEWINDS DR	1,473.82	948.44
188-0-220-205	4382 TRADEWINDS DR	1,473.82	948.44
188-0-220-215	4324 TRADEWINDS DR	1,473.82	948.44
188-0-220-225	4354 TRADEWINDS DR	1,473.82	948.44
188-0-220-235	4384 TRADEWINDS DR	1,473.82	948.44
188-0-220-245	4326 TRADEWINDS DR	1,473.82	948.44
188-0-220-255	4356 TRADEWINDS DR	1,473.82	948.44
188-0-220-265	4386 TRADEWINDS DR	1,473.82	948.44
188-0-220-275	4328 TRADEWINDS DR	1,473.82	948.44
188-0-220-285	4358 TRADEWINDS DR	1,473.82	948.44
188-0-220-295	4330 TRADEWINDS DR	1,473.82	948.44
188-0-220-305	4360 TRADEWINDS DR	1,473.82	948.44
188-0-220-315	4340 TRADEWINDS DR	1,473.82	948.44
188-0-220-325	4370 TRADEWINDS DR	1,473.82	948.44
188-0-220-335	4396 TRADEWINDS DR	1,473.82	948.44
188-0-220-345	4338 TRADEWINDS DR	1,473.82	948.44
188-0-220-355	4368 TRADEWINDS DR	1,473.82	948.44

Slight variances may occur due to rounding

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City of Oxnard
Westport at Mandalay Bay CFD 2
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-220-365	4394 TRADEWINDS DR	1,473.82	948.44
188-0-220-375	4336 TRADEWINDS DR	1,473.82	948.44
188-0-220-385	4366 TRADEWINDS DR	1,473.82	948.44
188-0-220-395	4392 TRADEWINDS DR	1,473.82	948.44
188-0-220-405	4332 TRADEWINDS DR	1,473.82	948.44
188-0-220-415	4362 TRADEWINDS DR	1,473.82	948.44
188-0-220-425	4388 TRADEWINDS DR	1,473.82	948.44
188-0-220-435	4334 TRADEWINDS DR	1,473.82	948.44
188-0-220-445	4364 TRADEWINDS DR	1,473.82	948.44
188-0-220-455	4390 TRADEWINDS DR	1,473.82	948.44
188-0-220-465	4310 TRADEWINDS DR	1,835.78	1,181.26
188-0-220-475	4310 TRADEWINDS DR	1,935.80	1,245.62
188-0-220-485	4310 TRADEWINDS DR	2,012.17	1,294.76
188-0-220-495	4310 TRADEWINDS DR	967.44	622.52
188-0-220-505	4310 TRADEWINDS DR	1,001.09	644.16
188-0-220-515	4310 TRADEWINDS DR	967.44	622.52
188-0-220-525	4310 TRADEWINDS DR	967.44	622.52
188-0-220-535	4310 TRADEWINDS DR	718.31	462.20
188-0-230-015	4228 TRADEWINDS DR	1,473.82	948.44
188-0-230-025	4258 TRADEWINDS DR	1,473.82	948.44
188-0-230-035	4288 TRADEWINDS DR	1,473.82	948.44
188-0-230-045	4226 TRADEWINDS DR	1,473.82	948.44
188-0-230-055	4256 TRADEWINDS DR	1,473.82	948.44
188-0-230-065	4286 TRADEWINDS DR	1,473.82	948.44
188-0-230-075	4224 TRADEWINDS DR	1,473.82	948.44
188-0-230-085	4254 TRADEWINDS DR	1,473.82	948.44
188-0-230-095	4284 TRADEWINDS DR	1,473.82	948.44
188-0-230-105	4222 TRADEWINDS DR	1,473.82	948.44
188-0-230-115	4252 TRADEWINDS DR	1,473.82	948.44
188-0-230-125	4282 TRADEWINDS DR	1,473.82	948.44
188-0-230-135	4220 TRADEWINDS DR	1,473.82	948.44
188-0-230-145	4250 TRADEWINDS DR	1,473.82	948.44
188-0-230-155	4280 TRADEWINDS DR	1,473.82	948.44
188-0-230-165	4218 TRADEWINDS DR	1,473.82	948.44
188-0-230-175	4248 TRADEWINDS DR	1,473.82	948.44
188-0-230-185	4278 TRADEWINDS DR	1,473.82	948.44
188-0-230-195	4216 TRADEWINDS DR	1,473.82	948.44
188-0-230-205	4246 TRADEWINDS DR	1,473.82	948.44
188-0-230-215	4276 TRADEWINDS DR	1,473.82	948.44
188-0-230-225	4214 TRADEWINDS DR	1,473.82	948.44
188-0-230-235	4244 TRADEWINDS DR	1,473.82	948.44
188-0-230-245	4274 TRADEWINDS DR	1,473.82	948.44

Slight variances may occur due to rounding

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City of Oxnard

Westport at Mandalay Bay CFD 2

Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-230-255	4212 TRADEWINDS DR	1,473.82	948.44
188-0-230-265	4242 TRADEWINDS DR	1,473.82	948.44
188-0-230-275	4272 TRADEWINDS DR	1,473.82	948.44
188-0-230-285	4210 TRADEWINDS DR	1,473.82	948.44
188-0-230-295	4240 TRADEWINDS DR	1,473.82	948.44
188-0-230-305	4270 TRADEWINDS DR	1,473.82	948.44
188-0-230-315	4230 TRADEWINDS DR	1,473.82	948.44
188-0-230-325	4260 TRADEWINDS DR	1,473.82	948.44
188-0-230-335	4290 TRADEWINDS DR	1,473.82	948.44
188-0-230-345	4232 TRADEWINDS DR	1,473.82	948.44
188-0-230-355	4262 TRADEWINDS DR	1,473.82	948.44
188-0-230-365	4292 TRADEWINDS DR	1,473.82	948.44
188-0-230-375	4234 TRADEWINDS DR	1,473.82	948.44
188-0-230-385	4264 TRADEWINDS DR	1,473.82	948.44
188-0-230-395	4294 TRADEWINDS DR	1,473.82	948.44
188-0-230-405	4236 TRADEWINDS DR	1,473.82	948.44
188-0-230-415	4266 TRADEWINDS DR	1,473.82	948.44
188-0-230-425	4296 TRADEWINDS DR	1,473.82	948.44
188-0-230-435	4238 TRADEWINDS DR	1,473.82	948.44
188-0-230-445	4268 TRADEWINDS DR	1,473.82	948.44
188-0-230-455	4298 TRADEWINDS DR	1,473.82	948.44
188-0-230-475	4300 TRADEWINDS DR	2,031.27	1,307.06
188-0-230-485	4300 TRADEWINDS DR	990.17	637.14
188-0-230-495	4300 TRADEWINDS DR	1,020.18	656.44
188-0-230-505	4300 TRADEWINDS DR	952.90	613.16
188-0-230-515	4300 TRADEWINDS DR	1,140.20	733.68
188-0-230-525	4300 TRADEWINDS DR	698.30	449.32
321 Accounts		**$839,589.36**	**$540,298.82**
321 Total Accounts		**$839,589.36**	**$540,298.82**

Slight variances may occur due to rounding

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RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 3 (SEABRIDGE AT MANDALAY BAY) OF THE CITY OF OXNARD AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 3 (SEABRIDGE AT MANDALAY BAY) FOR THE FISCAL YEAR 2022-23

WHEREAS, the City Council of the City of Oxnard (the "City") previously established Community Facilities District No. 3 (Seabridge at Mandalay Bay) of the City of Oxnard ("CFD No. 3") pursuant to the terms and provisions of the MelloRoos Community Facilities Act of 1982, as amended, commencing with Government Code Section 53311 (the "Act"); and

WHEREAS, the City Council of the City, acting as the legislative body of CFD No. 3, is authorized pursuant to Resolution No. 12,737 (the "Resolution of Formation") and Ordinance No. 2676 adopted by the City Council on December 14, 2004, (the "Ordinance") to levy a special tax sufficient to pay principal, interest, other periodic costs and administrative expenses with respect to bonds of CFD No. 3 (the "Bonds") and to pay certain costs of the Public Improvements and Incidental Expenses (as defined in the Resolution of Formation); and

WHEREAS, it is now necessary and appropriate that this City Council provide for the levy and collection of the special taxes for the Fiscal Year 2022-23 for the purpose specified in the Resolution of Formation and the Ordinance, by the adoption of a resolution as specified by the Act and the Ordinance; and

WHEREAS, the assessments are in conformance with Proposition 218; and

WHEREAS, the special taxes being levied hereunder are at the same rate or at a lower rate than provided by the Ordinance;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 3 (SEABRIDGE AT MANDALAY BAY), DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The above recitals are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the District which are not otherwise exempt from taxation under the Act or the Ordinance special taxes for the Fiscal Year 2022-23 at the special tax rates set forth in the report prepared by NBS for CFD No. 3 entitled "CFD No. 3 Levy by Location and Tax Roll" (the "Report") attached hereto as Exhibit A and made a part hereof, which special tax rates do not exceed the maximum special tax rates set forth in the Ordinance. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications to these special taxes to correct any errors,

omissions or inconsistencies in the listing or categorization of parcels to be taxes or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the special tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. All of the collections of the special tax shall be used only as provided for in the Act and the Resolution of Formation. The special tax shall be levied only so long as needed to accomplish the purposes described in the Resolution of Formation.

SECTION 5. The special tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure has been modified by law and this City Council as set forth in the Indenture Between CFD No. 3 and Wells Fargo Bank, National Association, as Fiscal Agent dated as of October 1, 2005.

SECTION 6. As a cumulative remedy, if any amount levied as a special tax for payment of bond interest or principal, together with any penalties and other charges accruing under this Resolution, are not paid when due, the City Council may, not later than four years after the due date of the last installment of principal on the Bonds, order that the same be collected by an action brought in the superior court to foreclose the lien of such special tax.

SECTION 7. The Chief Financial Officer is hereby authorized and directed to transmit a certified copy of this Resolution and the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2022-23, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of _____, 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____

John C. Zaragoza, Mayor of the City Council of the City of Oxnard, acting on behalf of Community Facilities District No. 3 (Seabridge at Mandalay Bay) of the City of Oxnard

ATTEST:

_____

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

_____

Stephen M. Fischer, City Attorney

City of Oxnard

Seabridge at Mandalay Bay CFD 3

Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-241-015	1301 SEABRIDGE LN	$5,394.45	$3,742.46
188-0-241-025	1311 SEABRIDGE LN	5,098.84	3,742.46
188-0-241-035	1321 SEABRIDGE LN	4,780.14	3,414.34
188-0-241-055	1341 SEABRIDGE LN	5,098.84	3,742.46
188-0-241-065	1351 SEABRIDGE LN	5,098.84	3,742.46
188-0-241-075	1361 SEABRIDGE LN	5,098.84	3,742.46
188-0-241-085	1401 SEABRIDGE LN	5,098.84	3,742.46
188-0-241-095	1411 SEABRIDGE LN	5,098.84	3,742.46
188-0-241-105	1421 SEABRIDGE LN	5,432.85	3,742.46
188-0-241-115	1431 SEABRIDGE LN	5,701.61	3,742.46
188-0-241-125	1441 SEABRIDGE LN	5,730.41	3,414.34
188-0-241-135	1451 SEABRIDGE LN	5,552.83	3,742.46
188-0-241-145	1461 SEABRIDGE LN	6,152.75	3,414.34
188-0-241-155	1462 CASPIAN WAY	5,279.27	3,742.46
188-0-241-165	1452 CASPIAN WAY	5,098.84	3,742.46
188-0-241-175	1442 CASPIAN WAY	5,098.84	3,742.46
188-0-241-185	1432 CASPIAN WAY	4,823.33	3,414.34
188-0-241-195	1422 CASPIAN WAY	5,098.84	3,742.46
188-0-241-205	1412 CASPIAN WAY	4,823.33	3,414.34
188-0-241-215	1402 CASPIAN WAY	5,098.84	3,742.46
188-0-241-225	1362 CASPIAN WAY	5,098.84	3,742.46
188-0-241-235	1352 CASPIAN WAY	5,098.84	3,742.46
188-0-241-245	1342 CASPIAN WAY	4,823.33	3,414.34
188-0-241-255	1332 CASPIAN WAY	5,098.84	3,742.46
188-0-241-265	1322 CASPIAN WAY	4,823.33	3,414.34
188-0-241-275	1312 CASPIAN WAY	4,823.33	3,414.34
188-0-241-285	1302 CASPIAN WAY	5,159.29	3,742.46
188-0-242-015	1303 CASPIAN WAY	5,226.48	3,414.34
188-0-242-035	1323 CASPIAN WAY	4,789.74	3,414.34
188-0-242-045	1333 CASPIAN WAY	5,098.84	3,742.46
188-0-242-055	1343 CASPIAN WAY	5,098.84	3,742.46
188-0-242-065	1353 CASPIAN WAY	5,098.84	3,742.46
188-0-242-075	1363 CASPIAN WAY	4,789.74	3,414.34
188-0-242-085	1403 CASPIAN WAY	5,098.84	3,742.46
188-0-242-095	1413 CASPIAN WAY	5,098.84	3,742.46
188-0-242-105	1423 CASPIAN WAY	5,098.84	3,742.46
188-0-242-115	1433 CASPIAN WAY	5,098.84	3,742.46
188-0-242-125	1443 CASPIAN WAY	4,789.74	3,414.34
188-0-242-135	1453 CASPIAN WAY	5,098.84	3,742.46
188-0-242-145	1463 CASPIAN WAY	5,759.20	3,742.46
188-0-242-155	1464 DONEGAL WAY	5,970.37	3,742.46
188-0-242-165	1454 DONEGAL WAY	4,789.74	3,414.34

Slight variances may occur due to rounding

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City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-242-175	1444 DONEGAL WAY	5,098.84	3,742.46
188-0-242-185	1434 DONEGAL WAY	4,789.74	3,414.34
188-0-242-195	1424 DONEGAL WAY	5,098.84	3,742.46
188-0-242-205	1414 DONEGAL WAY	4,789.74	3,414.34
188-0-242-215	1404 DONEGAL WAY	5,098.84	3,742.46
188-0-242-225	1364 DONEGAL WAY	5,098.84	3,742.46
188-0-242-235	1354 DONEGAL WAY	4,789.74	3,414.34
188-0-242-245	1344 DONEGAL WAY	4,789.74	3,414.34
188-0-242-255	1334 DONEGAL WAY	5,098.84	3,742.46
188-0-242-265	1324 DONEGAL WAY	5,098.84	3,742.46
188-0-242-275	1314 DONEGAL WAY	4,789.74	3,414.34
188-0-242-285	1304 DONEGAL WAY	6,027.97	3,742.46
188-0-243-015	1305 DONEGAL WAY	5,706.41	3,414.34
188-0-243-025	1315 DONEGAL WAY	5,098.84	3,742.46
188-0-243-035	1325 DONEGAL WAY	4,651.80	3,414.34
188-0-243-045	1335 DONEGAL WAY	5,098.84	3,742.46
188-0-243-055	1345 DONEGAL WAY	5,098.84	3,742.46
188-0-243-065	1355 DONEGAL WAY	5,098.84	3,742.46
188-0-243-075	1365 DONEGAL WAY	4,651.80	3,414.34
188-0-243-095	1415 DONEGAL WAY	5,098.84	3,742.46
188-0-243-105	1425 DONEGAL WAY	5,098.84	3,742.46
188-0-243-115	1435 DONEGAL WAY	5,098.84	3,742.46
188-0-243-125	1445 DONEGAL WAY	4,651.80	3,414.34
188-0-243-135	1455 DONEGAL WAY	5,098.84	3,742.46
188-0-243-145	1465 DONEGAL WAY	4,651.80	3,414.34
188-0-243-155	1475 DONEGAL WAY	5,912.78	3,742.46
188-0-243-165	1486 ESTUARY WAY	4,914.52	3,414.34
188-0-243-175	1476 ESTUARY WAY	5,098.84	3,742.46
188-0-243-185	1466 ESTUARY WAY	4,722.55	3,414.34
188-0-243-195	1456 ESTUARY WAY	5,098.84	3,742.46
188-0-243-205	1446 ESTUARY WAY	4,732.15	3,414.34
188-0-243-215	1436 ESTUARY WAY	5,098.84	3,742.46
188-0-243-225	1426 ESTUARY WAY	4,732.15	3,414.34
188-0-243-235	1416 ESTUARY WAY	5,098.84	3,742.46
188-0-243-245	1406 ESTUARY WAY	5,098.84	3,742.46
188-0-243-255	1366 ESTUARY WAY	5,098.84	3,742.46
188-0-243-265	1356 ESTUARY WAY	4,732.15	3,414.34
188-0-243-275	1346 ESTUARY WAY	5,098.84	3,742.46
188-0-243-285	1336 ESTUARY WAY	5,098.84	3,742.46
188-0-243-295	1326 ESTUARY WAY	4,732.15	3,414.34
188-0-243-305	1316 ESTUARY WAY	6,061.56	3,742.46
188-0-244-015	1477 ESTUARY WAY	5,881.52	4,316.94

Slight variances may occur due to rounding

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City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-244-025	1467 ESTUARY WAY	6,265.72	4,598.92
188-0-244-035	1457 ESTUARY WAY	6,265.72	4,598.92
188-0-244-045	1447 ESTUARY WAY	6,265.72	4,598.92
188-0-244-055	1437 ESTUARY WAY	5,881.52	4,316.94
188-0-244-065	1427 ESTUARY WAY	5,881.52	4,316.94
188-0-244-075	1417 ESTUARY WAY	6,265.72	4,598.92
188-0-244-085	1407 ESTUARY WAY	6,265.72	4,598.92
188-0-244-095	1367 ESTUARY WAY	5,881.52	4,316.94
188-0-244-105	1357 ESTUARY WAY	6,265.72	4,598.92
188-0-244-115	1347 ESTUARY WAY	5,881.52	4,316.94
188-0-244-125	1337 ESTUARY WAY	6,265.72	4,598.92
188-0-244-135	1327 ESTUARY WAY	6,265.72	4,598.92
188-0-244-145	1317 ESTUARY WAY	6,671.08	4,316.94
188-0-244-155	1301 ESTUARY WAY	7,851.71	4,598.92
188-0-244-165	4181 ADRIATIC ST	7,779.72	4,598.92
188-0-244-175	4171 ADRIATIC ST	7,621.35	4,598.92
188-0-244-185	4161 ADRIATIC ST	5,881.52	4,316.94
188-0-244-195	4151 ADRIATIC ST	6,265.72	4,598.92
188-0-244-205	4141 ADRIATIC ST	6,265.72	4,598.92
188-0-244-215	4131 ADRIATIC ST	6,265.72	4,598.92
188-0-245-015	4111 ADRIATIC ST	5,881.52	4,316.94
188-0-245-025	4101 ADRIATIC ST	6,265.72	4,598.92
188-0-245-035	4061 ADRIATIC ST	6,265.72	4,598.92
188-0-245-045	4051 ADRIATIC ST	5,881.52	4,316.94
188-0-245-055	4041 ADRIATIC ST	6,265.72	4,598.92
188-0-245-065	4031 ADRIATIC ST	5,881.52	4,316.94
188-0-245-075	4021 ADRIATIC ST	6,265.72	4,598.92
188-0-245-085	4011 ADRIATIC ST	5,881.52	4,316.94
188-0-245-095	4001 ADRIATIC ST	6,265.72	4,598.92
188-0-250-075	1101 S VICTORIA AVE	126,500.89	16,353.36
188-0-250-205	1299 S VICTORIA AVE	7,381.38	700.20
188-0-250-225	1201 S VICTORIA AVE	83,925.99	12,222.30
188-0-250-285	1291 S VICTORIA AVE	56,876.93	37,947.58
188-0-260-035	4154 CARIBBEAN ST	6,997.43	5,008.82
188-0-260-045	4164 CARIBBEAN ST	7,002.23	4,598.92
188-0-260-055	4174 CARIBBEAN ST	7,002.23	5,008.82
188-0-260-065	4184 CARIBBEAN ST	6,781.46	4,598.92
188-0-260-075	4194 CARIBBEAN ST	6,824.16	5,008.82
188-0-260-085	4204 CARIBBEAN ST	6,824.16	5,008.82
188-0-260-095	4214 CARIBBEAN ST	7,270.99	4,598.92
188-0-260-105	1537 ESTUARY WAY	6,685.47	4,598.92
188-0-260-115	1527 ESTUARY WAY	7,007.03	5,008.82

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City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-260-125	1517 ESTUARY WAY	7,007.03	5,008.82
188-0-260-135	1507 ESTUARY WAY	7,007.03	5,008.82
188-0-260-145	1501 ESTUARY WAY	7,007.03	4,598.92
188-0-271-025	4164 BALTIC ST	6,008.77	3,742.46
188-0-271-035	4154 BALTIC ST	5,903.18	4,287.58
188-0-271-045	4144 BALTIC ST	5,903.18	4,287.58
188-0-271-065	4124 BALTIC ST	5,677.61	3,742.46
188-0-271-075	4114 BALTIC ST	5,841.53	4,287.58
188-0-271-085	4104 BALTIC ST	5,841.53	4,287.58
188-0-271-095	4072 BALTIC ST	5,792.80	3,742.46
188-0-271-105	4062 BALTIC ST	5,841.53	4,287.58
188-0-271-115	4052 BALTIC ST	5,841.53	4,287.58
188-0-271-125	4042 BALTIC ST	5,927.18	4,287.58
188-0-271-135	4032 BALTIC ST	8,514.02	3,742.46
188-0-271-145	1501 SEABRIDGE LN	7,885.31	3,742.46
188-0-271-155	1507 SEABRIDGE LN	5,936.78	4,287.58
188-0-271-165	1517 SEABRIDGE LN	6,608.69	3,742.46
188-0-271-175	1527 SEABRIDGE LN	7,813.32	3,742.46
188-0-271-185	4033 CARIBBEAN ST	9,944.22	4,287.58
188-0-271-195	4043 CARIBBEAN ST	6,743.07	3,742.46
188-0-271-205	4053 CARIBBEAN ST	6,771.86	4,287.58
188-0-271-215	4103 CARIBBEAN ST	6,661.48	4,287.58
188-0-271-225	4113 CARIBBEAN ST	6,522.30	3,742.46
188-0-271-235	4123 CARIBBEAN ST	5,903.18	4,287.58
188-0-271-245	4133 CARIBBEAN ST	6,051.96	4,287.58
188-0-271-255	4143 CARIBBEAN ST	6,435.91	3,742.46
188-0-271-265	4153 CARIBBEAN ST	6,455.11	4,287.58
188-0-271-275	4163 CARIBBEAN ST	6,469.50	3,742.46
188-0-271-285	4173 CARIBBEAN ST	6,589.49	4,287.58
188-0-271-295	4183 CARIBBEAN ST	6,752.67	4,287.58
188-0-272-015	4144 CARIBBEAN ST	7,002.23	5,008.82
188-0-272-025	4134 CARIBBEAN WAY	6,997.43	5,008.82
188-0-272-035	4124 CARIBBEAN ST	6,675.88	4,598.92
188-0-272-045	4114 CARIBBEAN ST	6,824.16	5,008.82
188-0-272-055	4104 CARIBBEAN ST	7,026.23	4,598.92
188-0-272-065	4054 CARIBBEAN ST	7,405.38	5,008.82
188-0-272-075	4044 CARIBBEAN ST	6,791.06	4,598.92
188-0-272-085	4034 CARIBBEAN ST	6,824.16	5,008.82
188-0-272-095	4024 CARIBBEAN ST	6,824.16	5,008.82
188-0-272-105	4014 CARIBBEAN ST	6,824.16	5,008.82
188-0-272-115	4004 CARIBBEAN ST	7,914.10	4,598.92
188-0-272-205	1601 S VICTORIA AVE	125,022.70	26,626.84

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Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-280-015	1414 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-025	1416 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-035	1418 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-045	1400 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-055	3818 ALEE LN	2,512.29	1,843.96
188-0-280-065	3816 ALEE LN	2,940.76	2,158.46
188-0-280-075	3814 ALEE LN	2,940.76	2,158.46
188-0-280-085	3812 ALEE LN	2,940.76	2,158.46
188-0-280-095	3810 ALEE LN	2,940.76	2,158.46
188-0-280-105	3800 ALEE LN	2,512.29	1,843.96
188-0-280-115	1402 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-125	1406 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-135	1408 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-145	1410 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-155	1428 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-165	1430 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-175	1432 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-185	1434 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-195	1436 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-205	1438 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-215	1440 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-225	1442 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-235	1444 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-245	1446 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-255	1448 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-265	1420 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-275	1422 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-285	1424 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-295	1524 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-305	1526 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-315	1528 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-325	1500 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-335	1502 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-345	1504 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-355	1506 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-365	1508 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-375	1510 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-385	1512 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-395	1514 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-405	1516 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-415	1518 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-425	1520 WINDSHORE WAY	2,512.29	1,843.96

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-280-435	1538 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-445	1540 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-455	1542 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-465	1544 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-475	1546 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-485	1548 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-495	1550 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-505	1552 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-515	1554 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-525	1556 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-535	1558 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-545	1530 WINDSHORE WAY	2,940.76	2,158.46
188-0-280-555	1532 WINDSHORE WAY	2,512.29	1,843.96
188-0-280-565	1534 WINDSHORE WAY	2,512.29	1,843.96
188-0-291-025	4071 FARRALON WAY	7,338.18	5,008.82
188-0-291-035	4061 FARRALON WAY	6,887.05	5,008.82
188-0-291-045	4051 FARRALON WAY	6,887.05	5,008.82
188-0-291-055	4041 FARRALON WAY	6,887.05	5,008.82
188-0-291-065	4031 FARRALON WAY	6,887.05	5,008.82
188-0-291-075	4021 FARRALON WAY	6,834.25	4,598.92
188-0-291-085	4011 FARRALON WAY	7,199.00	5,008.82
188-0-291-095	4001 FARRALON WAY	11,403.22	5,008.82
188-0-291-105	1702 ALEUTIAN WAY	10,539.34	5,008.82
188-0-291-115	1712 ALEUTIAN WAY	7,184.61	5,008.82
188-0-291-125	1724 ALEUTIAN WAY	6,824.16	5,008.82
188-0-291-135	1734 ALEUTIAN WAY	6,824.16	5,008.82
188-0-291-145	1744 ALEUTIAN WAY	6,675.88	4,598.92
188-0-291-155	1800 ALEUTIAN WAY	6,824.16	5,008.82
188-0-291-165	1804 ALEUTIAN WAY	6,824.16	5,008.82
188-0-291-175	1814 ALEUTIAN WAY	6,824.16	5,008.82
188-0-291-185	1824 ALEUTIAN WAY	6,675.88	4,598.92
188-0-292-015	4082 FARRALON WAY	6,627.88	3,742.46
188-0-292-025	4072 FARRALON WAY	4,741.74	3,414.34
188-0-292-035	4062 FARRALON WAY	5,098.84	3,742.46
188-0-292-045	4052 FARRALON WAY	5,098.84	3,742.46
188-0-292-055	4042 FARRALON WAY	5,098.84	3,742.46
188-0-292-065	4032 FARRALON WAY	4,856.93	3,414.34
188-0-292-075	4022 FARRALON WAY	5,098.84	3,742.46
188-0-292-085	4012 FARRALON WAY	5,098.84	3,742.46
188-0-292-095	4002 FARRALON WAY	5,759.20	3,414.34
188-0-292-105	4003 GALAPAGOS WAY	5,098.84	3,742.46
188-0-292-115	4013 GALAPAGOS WAY	4,651.80	3,414.34

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Seabridge at Mandalay Bay CFD 3
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APN	Site Address	Maximum Tax	Levy Total
188-0-292-125	4023 GALAPAGOS WAY	5,098.84	3,742.46
188-0-292-135	4033 GALAPAGOS WAY	5,098.84	3,742.46
188-0-292-145	4043 GALAPAGOS WAY	5,098.84	3,742.46
188-0-292-155	4053 GALAPAGOS WAY	5,098.84	3,742.46
188-0-292-165	4063 GALAPAGOS WAY	4,651.80	3,414.34
188-0-292-175	4073 GALAPAGOS WAY	5,098.84	3,742.46
188-0-292-185	4103 GALAPAGOS WAY	5,098.84	3,742.46
188-0-292-195	4113 GALAPAGOS WAY	5,098.84	3,742.46
188-0-292-205	4123 GALAPAGOS WAY	6,498.30	3,742.46
188-0-293-015	4134 GALAPAGOS WAY	5,946.38	3,414.34
188-0-293-025	4124 GALAPAGOS WAY	5,098.84	3,742.46
188-0-293-035	4114 GALAPAGOS WAY	5,098.84	3,742.46
188-0-293-045	4104 GALAPAGOS WAY	4,651.80	3,414.34
188-0-293-055	4084 GALAPAGOS WAY	5,098.84	3,742.46
188-0-293-065	4074 GALAPAGOS WAY	5,098.84	3,742.46
188-0-293-075	4064 GALAPAGOS WAY	5,098.84	3,742.46
188-0-293-085	4054 GALAPAGOS WAY	4,651.80	3,414.34
188-0-293-095	4044 GALAPAGOS WAY	5,098.84	3,742.46
188-0-293-105	4030 GALAPAGOS WAY	5,098.84	3,742.46
188-0-293-115	4020 GALAPAGOS WAY	4,651.80	3,414.34
188-0-293-125	4014 GALAPAGOS WAY	5,098.84	3,742.46
188-0-293-135	4004 GALAPAGOS WAY	5,098.84	3,742.46
188-0-293-145	4005 HARBOUR ISLAND LN	5,048.90	3,414.34
188-0-293-155	4015 HARBOUR ISLAND LN	5,098.84	3,742.46
188-0-293-165	4025 HARBOUR ISLAND LN	5,098.84	3,742.46
188-0-293-175	4035 HARBOUR ISLAND LN	5,098.84	3,742.46
188-0-293-185	4045 HARBOUR ISLAND LN	5,098.84	3,742.46
188-0-293-195	4055 HARBOUR ISLAND LN	5,098.84	3,742.46
188-0-293-205	4065 HARBOUR ISLAND LN	4,651.80	3,414.34
188-0-293-215	4075 HARBOUR ISLAND LN	5,098.84	3,742.46
188-0-293-225	4085 HARBOUR ISLAND LN	5,098.84	3,742.46
188-0-293-235	4105 HARBOUR ISLAND LN	5,098.84	3,742.46
188-0-293-245	4115 HARBOUR ISLAND LN	5,098.84	3,742.46
188-0-293-255	4125 HARBOUR ISLAND LN	5,098.84	3,742.46
188-0-293-265	4135 HARBOUR ISLAND LN	4,651.80	3,414.34
188-0-293-275	4145 HARBOUR ISLAND LN	6,618.28	3,742.46
188-0-300-015	4146 HARBOUR ISLAND LN	7,314.19	5,008.82
188-0-300-025	4136 HARBOUR ISLAND LN	8,024.49	4,598.92
188-0-300-035	4126 HARBOUR ISLAND LN	6,824.16	5,008.82
188-0-300-045	4116 HARBOUR ISLAND LN	6,824.16	5,008.82
188-0-300-055	4106 HARBOUR ISLAND LN	6,608.69	4,598.92
188-0-300-065	4076 HARBOUR ISLAND LN	6,824.16	5,008.82

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Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-300-075	4066 HARBOUR ISLAND LN	6,608.69	4,598.92
188-0-300-085	4056 HARBOUR ISLAND LN	6,824.16	5,008.82
188-0-300-095	4046 HARBOUR ISLAND LN	6,824.16	5,008.82
188-0-300-105	4036 HARBOUR ISLAND LN	6,824.16	5,008.82
188-0-300-115	4026 HARBOUR ISLAND LN	6,608.69	4,598.92
188-0-300-125	4016 HARBOUR ISLAND LN	6,824.16	5,008.82
188-0-300-135	4006 HARBOUR ISLAND LN	6,824.16	5,008.82
188-0-300-145	3976 HARBOUR ISLAND LN	6,824.16	5,008.82
188-0-300-155	3966 HARBOUR ISLAND LN	6,608.69	4,598.92
188-0-300-165	3956 HARBOUR ISLAND LN	6,824.16	5,008.82
188-0-300-175	3946 HARBOUR ISLAND LN	7,270.99	5,008.82
188-0-300-185	1911 NAPOLI DR	11,652.79	5,008.82
188-0-300-195	1921 NAPOLI DR	11,182.45	5,008.82
188-0-300-205	3907 W HEMLOCK ST	9,661.06	5,008.82
188-0-300-215	3917 W HEMLOCK ST	7,247.00	4,598.92
188-0-300-225	3927 W HEMLOCK ST	6,824.16	5,008.82
188-0-300-235	3937 W HEMLOCK ST	6,824.16	5,008.82
188-0-300-245	3947 W HEMLOCK ST	6,824.16	5,008.82
188-0-300-255	3957 W HEMLOCK ST	6,824.16	5,008.82
188-0-300-265	3967 W HEMLOCK ST	6,824.16	5,008.82
188-0-300-275	3977 W HEMLOCK ST	6,824.16	5,008.82
188-0-300-285	4007 W HEMLOCK ST	6,671.08	4,598.92
188-0-300-295	4017 W HEMLOCK ST	6,824.16	5,008.82
188-0-300-305	4027 W HEMLOCK ST	6,824.16	5,008.82
188-0-300-315	4037 W HEMLOCK ST	6,671.08	4,598.92
188-0-300-325	4047 W HEMLOCK ST	6,824.16	5,008.82
188-0-300-335	4057 W HEMLOCK ST	6,824.16	5,008.82
188-0-300-345	4067 W HEMLOCK ST	6,666.28	4,598.92
188-0-300-355	4077 W HEMLOCK ST	6,824.16	5,008.82
188-0-300-365	4107 W HEMLOCK ST	6,824.16	5,008.82
188-0-300-375	4117 W HEMLOCK ST	6,824.16	5,008.82
188-0-300-385	4127 W HEMLOCK ST	6,824.16	5,008.82
188-0-300-395	4137 W HEMLOCK ST	6,824.16	5,008.82
188-0-300-405	4147 W HEMLOCK ST	6,824.16	5,008.82
188-0-300-415	4157 W HEMLOCK ST	6,824.16	5,008.82
188-0-300-425	4167 W HEMLOCK ST	6,781.46	4,598.92
188-0-300-435	4177 W HEMLOCK ST	8,197.27	4,598.92
188-0-300-445	4181 W HEMLOCK ST	9,737.85	5,008.82
188-0-310-045	1651 S VICTORIA AVE	109,352.87	23,660.50
188-0-320-015	1409 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-025	1407 WINDSHORE WAY	3,644.88	2,675.28
188-0-320-035	1405 WINDSHORE WAY	2,940.76	2,158.46

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APN	Site Address	Maximum Tax	Levy Total
188-0-320-045	1403 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-055	1401 WINDSHORE WAY	3,644.88	2,675.28
188-0-320-065	1411 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-075	1413 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-085	1415 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-095	1417 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-105	1427 WINDSHORE WAY	3,644.88	2,675.28
188-0-320-115	1425 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-125	1423 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-135	1421 WINDSHORE WAY	3,644.88	2,675.28
188-0-320-145	1419 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-155	1439 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-165	1437 WINDSHORE WAY	3,644.88	2,675.28
188-0-320-175	1435 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-185	1433 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-195	1431 WINDSHORE WAY	3,644.88	2,675.28
188-0-320-205	1441 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-215	1443 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-225	1445 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-235	1447 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-245	1457 WINDSHORE WAY	3,644.88	2,675.28
188-0-320-255	1455 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-265	1453 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-275	1451 WINDSHORE WAY	3,644.88	2,675.28
188-0-320-285	1449 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-295	1469 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-305	1467 WINDSHORE WAY	3,644.88	2,675.28
188-0-320-315	1465 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-325	1463 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-335	1461 WINDSHORE WAY	3,644.88	2,675.28
188-0-320-345	1471 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-355	1473 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-365	1475 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-375	1477 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-385	1487 WINDSHORE WAY	3,644.88	2,675.28
188-0-320-395	1485 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-405	1483 WINDSHORE WAY	2,940.76	2,158.46
188-0-320-415	1481 WINDSHORE WAY	3,644.88	2,675.28
188-0-320-425	1479 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-015	1509 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-025	1507 WINDSHORE WAY	3,644.88	2,675.28
188-0-330-035	1505 WINDSHORE WAY	2,940.76	2,158.46

Slight variances may occur due to rounding

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City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-330-045	1503 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-055	1501 WINDSHORE WAY	3,644.88	2,675.28
188-0-330-065	1511 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-075	1513 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-085	1515 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-095	1517 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-105	1527 WINDSHORE WAY	3,644.88	2,675.28
188-0-330-115	1525 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-125	1523 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-135	1521 WINDSHORE WAY	3,644.88	2,675.28
188-0-330-145	1519 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-155	1539 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-165	1537 WINDSHORE WAY	3,644.88	2,675.28
188-0-330-175	1535 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-185	1533 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-195	1531 WINDSHORE WAY	3,644.88	2,675.28
188-0-330-205	1541 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-215	1543 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-225	1545 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-235	1547 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-245	1557 WINDSHORE WAY	3,644.88	2,675.28
188-0-330-255	1555 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-265	1553 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-275	1551 WINDSHORE WAY	3,644.88	2,675.28
188-0-330-285	1549 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-295	1569 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-305	1567 WINDSHORE WAY	3,644.88	2,675.28
188-0-330-315	1565 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-325	1563 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-335	1561 WINDSHORE WAY	3,644.88	2,675.28
188-0-330-345	1571 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-355	1573 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-365	1575 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-375	1577 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-385	1587 WINDSHORE WAY	3,644.88	2,675.28
188-0-330-395	1585 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-405	1583 WINDSHORE WAY	2,940.76	2,158.46
188-0-330-415	1581 WINDSHORE WAY	3,644.88	2,675.28
188-0-330-425	1579 WINDSHORE WAY	2,940.76	2,158.46
188-0-340-015	1500 SEABRIDGE LN	3,644.88	2,675.28
188-0-340-025	1502 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-035	1504 SEABRIDGE LN	2,940.76	2,158.46

Slight variances may occur due to rounding

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City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-340-055	1508 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-065	1518 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-075	1520 SEABRIDGE LN	3,644.88	2,675.28
188-0-340-085	1522 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-095	1524 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-105	1526 SEABRIDGE LN	3,644.88	2,675.28
188-0-340-115	1516 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-125	1514 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-135	1512 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-145	1510 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-155	1530 SEABRIDGE LN	3,644.88	2,675.28
188-0-340-165	1532 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-175	1534 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-185	1536 SEABRIDGE LN	3,644.88	2,675.28
188-0-340-195	1538 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-205	1548 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-215	1550 SEABRIDGE LN	3,644.88	2,675.28
188-0-340-225	1552 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-235	1554 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-245	1556 SEABRIDGE LN	3,644.88	2,675.28
188-0-340-255	1546 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-265	1544 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-275	1542 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-285	1540 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-295	1560 SEABRIDGE LN	3,644.88	2,675.28
188-0-340-305	1562 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-315	1564 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-325	1566 SEABRIDGE LN	3,644.88	2,675.28
188-0-340-335	1568 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-345	1578 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-355	1580 SEABRIDGE LN	3,644.88	2,675.28
188-0-340-365	1582 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-375	1584 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-385	1586 SEABRIDGE LN	3,644.88	2,675.28
188-0-340-395	1576 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-405	1574 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-415	1572 SEABRIDGE LN	2,940.76	2,158.46
188-0-340-425	1570 SEABRIDGE LN	2,940.76	2,158.46
188-0-350-065	1901 VICTORIA AVE	2,118.09	1,554.64
188-0-350-075	1901 VICTORIA AVE	2,512.29	1,843.96
188-0-350-085	1901 VICTORIA AVE	2,512.29	1,843.96
188-0-350-095	1901 VICTORIA AVE	2,512.29	1,843.96

Slight variances may occur due to rounding

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City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-350-105	1901 VICTORIA AVE	2,512.29	1,843.96
188-0-350-115	1901 VICTORIA AVE	2,118.09	1,554.64
188-0-350-125	1901 VICTORIA AVE	2,118.09	1,554.64
188-0-350-135	1901 VICTORIA AVE	2,512.29	1,843.96
188-0-350-145	1901 VICTORIA AVE	2,512.29	1,843.96
188-0-350-155	1901 VICTORIA AVE	2,512.29	1,843.96
188-0-350-165	1901 VICTORIA AVE	2,512.29	1,843.96
188-0-350-175	1901 VICTORIA AVE	2,118.09	1,554.64
188-0-350-235	1901 VICTORIA AVE	2,940.76	2,158.46
188-0-350-245	1901 VICTORIA AVE	2,512.29	1,843.96
188-0-350-255	1901 VICTORIA AVE	2,940.76	2,158.46
188-0-350-265	1901 VICTORIA AVE	2,940.76	2,158.46
188-0-350-275	1901 VICTORIA AVE	2,940.76	2,158.46
188-0-350-285	1901 VICTORIA AVE	2,940.76	2,158.46
188-0-350-295	1901 VICTORIA AVE	2,512.29	1,843.96
188-0-350-305	1901 VICTORIA AVE	2,512.29	1,843.96
188-0-350-315	1901 VICTORIA AVE	2,940.76	2,158.46
188-0-350-325	1901 VICTORIA AVE	2,940.76	2,158.46
188-0-350-335	1901 VICTORIA AVE	2,940.76	2,158.46
188-0-350-345	1901 VICTORIA AVE	2,940.76	2,158.46
188-0-350-355	1901 VICTORIA AVE	2,512.29	1,843.96
188-0-350-365	1901 VICTORIA AVE	2,940.76	2,158.46
188-0-350-375	1901 VICTORIA AVE	2,118.09	1,554.64
188-0-350-385	1901 VICTORIA AVE	2,118.09	1,554.64
188-0-350-395	1901 VICTORIA AVE	2,118.09	1,554.64
188-0-350-405	1901 VICTORIA AVE	2,118.09	1,554.64
188-0-350-415	1901 VICTORIA AVE	2,512.29	1,843.96
188-0-350-425	1901 VICTORIA AVE	2,940.76	2,158.46
188-0-350-435	1901 VICTORIA AVE	2,940.76	2,158.46
188-0-350-445	1901 VICTORIA AVE	2,940.76	2,158.46
188-0-350-455	1901 VICTORIA AVE	2,940.76	2,158.46
188-0-361-015	4012 TRADEWINDS DR	2,940.76	2,158.46
188-0-361-025	4014 TRADEWINDS DR	3,644.88	2,675.28
188-0-361-035	4016 TRADEWINDS DR	2,940.76	2,158.46
188-0-361-045	4018 TRADEWINDS DR	2,940.76	2,158.46
188-0-361-055	4020 TRADEWINDS DR	3,644.88	2,675.28
188-0-361-065	4010 TRADEWINDS DR	2,940.76	2,158.46
188-0-361-075	4008 TRADEWINDS DR	2,940.76	2,158.46
188-0-361-085	4006 TRADEWINDS DR	2,940.76	2,158.46
188-0-361-095	4004 TRADEWINDS DR	2,940.76	2,158.46
188-0-361-105	4002 TRADEWINDS DR	2,940.76	2,158.46
188-0-361-115	4000 TRADEWINDS DR	2,940.76	2,158.46

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City of Oxnard

Seabridge at Mandalay Bay CFD 3

Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-362-015	4034 TRADEWINDS DR	2,940.76	2,158.46
188-0-362-025	4036 TRADEWINDS DR	3,644.88	2,675.28
188-0-362-035	4038 TRADEWINDS DR	2,940.76	2,158.46
188-0-362-045	4040 TRADEWINDS DR	2,940.76	2,158.46
188-0-362-055	4042 TRADEWINDS DR	3,644.88	2,675.28
188-0-362-065	4032 TRADEWINDS DR	2,940.76	2,158.46
188-0-362-075	4030 TRADEWINDS DR	2,940.76	2,158.46
188-0-362-085	4028 TRADEWINDS DR	2,940.76	2,158.46
188-0-362-095	4026 TRADEWINDS DR	2,940.76	2,158.46
188-0-362-105	4024 TRADEWINDS DR	2,940.76	2,158.46
188-0-362-115	4022 TRADEWINDS DR	2,940.76	2,158.46
188-0-363-015	4056 TRADEWINDS DR	2,940.76	2,158.46
188-0-363-025	4058 TRADEWINDS DR	3,644.88	2,675.28
188-0-363-035	4060 TRADEWINDS DR	2,940.76	2,158.46
188-0-363-045	4062 TRADEWINDS DR	2,940.76	2,158.46
188-0-363-055	4064 TRADEWINDS DR	3,644.88	2,675.28
188-0-363-065	4054 TRADEWINDS DR	2,940.76	2,158.46
188-0-363-075	4052 TRADEWINDS DR	2,940.76	2,158.46
188-0-363-085	4050 TRADEWINDS DR	2,940.76	2,158.46
188-0-363-095	4048 TRADEWINDS DR	2,940.76	2,158.46
188-0-363-105	4046 TRADEWINDS DR	2,940.76	2,158.46
188-0-363-115	4044 TRADEWINDS DR	2,940.76	2,158.46
188-0-364-015	4074 TRADEWINDS DR	2,940.76	2,158.46
188-0-364-025	4076 TRADEWINDS DR	3,644.88	2,675.28
188-0-364-035	4078 TRADEWINDS DR	2,940.76	2,158.46
188-0-364-045	4080 TRADEWINDS DR	2,940.76	2,158.46
188-0-364-055	4082 TRADEWINDS DR	3,644.88	2,675.28
188-0-364-065	4072 TRADEWINDS DR	2,940.76	2,158.46
188-0-364-075	4070 TRADEWINDS DR	2,940.76	2,158.46
188-0-364-085	4068 TRADEWINDS DR	2,940.76	2,158.46
188-0-364-095	4066 TRADEWINDS DR	2,940.76	2,158.46
535 Accounts		**$2,906,947.77**	**$1,806,647.88**
535 Total Accounts		**$2,906,947.77**	**$1,806,647.88**

Slight variances may occur due to rounding

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RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 4 (SEABRIDGE AT MANDALAY BAY) OF THE CITY OF OXNARD AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 4 (SEABRIDGE AT MANDALAY BAY) FOR THE FISCAL YEAR 2022-23

WHEREAS, the City Council of the City of Oxnard (the "City") previously established Community Facilities District No. 4 (Seabridge at Mandalay Bay) of the City of Oxnard ("CFD No. 4") pursuant to the terms and provisions of the Mello-Roos Community Facilities Act of 1982, as amended, commencing with Government Code Section 53311 (the "Act"); and

WHEREAS, the City Council of the City, acting as the legislative body of CFD No. 4, is authorized pursuant to Resolution No. 12,739 (the "Resolution of Formation") and Ordinance No. 2677 adopted by the City Council on December 14, 2004, (the "Ordinance"), as amended by Resolution No. 15,104 adopted on April 3, 2018 (the "Resolution Reducing the Maximum Special Tax" to levy a special tax sufficient to pay certain costs of the Services and Incidental Expenses (as defined in the Resolution of Formation); and

WHEREAS, it is now necessary and appropriate that this City Council provide for the levy and collection of the special taxes for the Fiscal Year 2022-23 for the purpose specified in the Resolution of Formation and the Ordinance, by the adoption of a resolution as specified by the Act and the Ordinance; and

WHEREAS, the assessments are in conformance with Proposition 218; and

WHEREAS, the special taxes being levied hereunder are at the same rate or at a lower rate than provided by the Resolution Reducing the Maximum Special Tax;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 4 (SEABRIDGE AT MANDALAY BAY), DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The above recitals are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the District which are not otherwise exempt from taxation under the Act or the Ordinance special taxes for the Fiscal Year 2022-23 at the special tax rates set forth in the report prepared by NBS for CFD No. 4 entitled "CFD No. 4 Levy by Location and Tax Roll" (the "Report") attached hereto as Exhibit A and made a part hereof, which special tax rates do not exceed the maximum special tax rates set forth in the Ordinance. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications to these special taxes to correct any errors,

omissions or inconsistencies in the listing or categorization of parcels to be taxes or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the special tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. All of the collections of the special tax shall be used only as provided for in the Act and the Resolution of Formation. The special tax shall be levied only so long as needed to accomplish the purposes described in the Resolution of Formation.

SECTION 5. The special tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure may be modified by law and by this City Council.

SECTION 6. The Chief Financial Officer is hereby authorized and directed to transmit a certified copy of this Resolution and the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2022-23, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of _____, 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
John C. Zaragoza, Mayor of the City Council of the City of Oxnard, acting on behalf of Community Facilities District No. 4 (Seabridge at Mandalay Bay) of the City of Oxnard

ATTEST:

_____
Rose Chaparro, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

City of Oxnard

Seabridge at Mandalay Bay CFD No. 4

Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-241-015	1301 SEABRIDGE LN	$2,523.14	$1,520.02
188-0-241-025	1311 SEABRIDGE LN	2,523.14	1,520.02
188-0-241-035	1321 SEABRIDGE LN	2,306.66	1,389.60
188-0-241-045	1331 SEABRIDGE LN	2,523.14	1,520.02
188-0-241-055	1341 SEABRIDGE LN	2,523.14	1,520.02
188-0-241-065	1351 SEABRIDGE LN	2,523.14	1,520.02
188-0-241-075	1361 SEABRIDGE LN	2,523.14	1,520.02
188-0-241-085	1401 SEABRIDGE LN	2,523.14	1,520.02
188-0-241-095	1411 SEABRIDGE LN	2,523.14	1,520.02
188-0-241-105	1421 SEABRIDGE LN	2,523.14	1,520.02
188-0-241-115	1431 SEABRIDGE LN	2,523.14	1,520.02
188-0-241-125	1441 SEABRIDGE LN	2,306.66	1,389.60
188-0-241-135	1451 SEABRIDGE LN	2,523.14	1,520.02
188-0-241-145	1461 SEABRIDGE LN	2,306.66	1,389.60
188-0-241-155	1462 CASPIAN WAY	2,523.14	1,520.02
188-0-241-165	1452 CASPIAN WAY	2,523.14	1,520.02
188-0-241-175	1442 CASPIAN WAY	2,523.14	1,520.02
188-0-241-185	1432 CASPIAN WAY	2,306.66	1,389.60
188-0-241-195	1422 CASPIAN WAY	2,523.14	1,520.02
188-0-241-205	1412 CASPIAN WAY	2,306.66	1,389.60
188-0-241-215	1402 CASPIAN WAY	2,523.14	1,520.02
188-0-241-225	1362 CASPIAN WAY	2,523.14	1,520.02
188-0-241-235	1352 CASPIAN WAY	2,523.14	1,520.02
188-0-241-245	1342 CASPIAN WAY	2,306.66	1,389.60
188-0-241-255	1332 CASPIAN WAY	2,523.14	1,520.02
188-0-241-265	1322 CASPIAN WAY	2,306.66	1,389.60
188-0-241-275	1312 CASPIAN WAY	2,306.66	1,389.60
188-0-241-285	1302 CASPIAN WAY	2,523.14	1,520.02
188-0-242-015	1303 CASPIAN WAY	2,306.66	1,389.60
188-0-242-025	1313 CASPIAN WAY	2,523.14	1,520.02
188-0-242-035	1323 CASPIAN WAY	2,306.66	1,389.60
188-0-242-045	1333 CASPIAN WAY	2,523.14	1,520.02
188-0-242-055	1343 CASPIAN WAY	2,523.14	1,520.02
188-0-242-065	1353 CASPIAN WAY	2,523.14	1,520.02
188-0-242-075	1363 CASPIAN WAY	2,306.66	1,389.60
188-0-242-085	1403 CASPIAN WAY	2,523.14	1,520.02
188-0-242-095	1413 CASPIAN WAY	2,523.14	1,520.02
188-0-242-105	1423 CASPIAN WAY	2,523.14	1,520.02
188-0-242-115	1433 CASPIAN WAY	2,523.14	1,520.02
188-0-242-125	1443 CASPIAN WAY	2,306.66	1,389.60
188-0-242-135	1453 CASPIAN WAY	2,523.14	1,520.02
188-0-242-145	1463 CASPIAN WAY	2,523.14	1,520.02

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City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-242-155	1464 DONEGAL WAY	2,523.14	1,520.02
188-0-242-165	1454 DONEGAL WAY	2,306.66	1,389.60
188-0-242-175	1444 DONEGAL WAY	2,523.14	1,520.02
188-0-242-185	1434 DONEGAL WAY	2,306.66	1,389.60
188-0-242-195	1424 DONEGAL WAY	2,523.14	1,520.02
188-0-242-205	1414 DONEGAL WAY	2,306.66	1,389.60
188-0-242-215	1404 DONEGAL WAY	2,523.14	1,520.02
188-0-242-225	1364 DONEGAL WAY	2,523.14	1,520.02
188-0-242-235	1354 DONEGAL WAY	2,306.66	1,389.60
188-0-242-245	1344 DONEGAL WAY	2,306.66	1,389.60
188-0-242-255	1334 DONEGAL WAY	2,523.14	1,520.02
188-0-242-265	1324 DONEGAL WAY	2,523.14	1,520.02
188-0-242-275	1314 DONEGAL WAY	2,306.66	1,389.60
188-0-242-285	1304 DONEGAL WAY	2,523.14	1,520.02
188-0-243-015	1305 DONEGAL WAY	2,306.66	1,389.60
188-0-243-025	1315 DONEGAL WAY	2,523.14	1,520.02
188-0-243-035	1325 DONEGAL WAY	2,306.66	1,389.60
188-0-243-045	1335 DONEGAL WAY	2,523.14	1,520.02
188-0-243-055	1345 DONEGAL WAY	2,523.14	1,520.02
188-0-243-065	1355 DONEGAL WAY	2,523.14	1,520.02
188-0-243-075	1365 DONEGAL WAY	2,306.66	1,389.60
188-0-243-085	1405 DONEGAL WAY	2,523.14	1,520.02
188-0-243-095	1415 DONEGAL WAY	2,523.14	1,520.02
188-0-243-105	1425 DONEGAL WAY	2,523.14	1,520.02
188-0-243-115	1435 DONEGAL WAY	2,523.14	1,520.02
188-0-243-125	1445 DONEGAL WAY	2,306.66	1,389.60
188-0-243-135	1455 DONEGAL WAY	2,523.14	1,520.02
188-0-243-145	1465 DONEGAL WAY	2,306.66	1,389.60
188-0-243-155	1475 DONEGAL WAY	2,523.14	1,520.02
188-0-243-165	1486 ESTUARY WAY	2,306.66	1,389.60
188-0-243-175	1476 ESTUARY WAY	2,523.14	1,520.02
188-0-243-185	1466 ESTUARY WAY	2,306.66	1,389.60
188-0-243-195	1456 ESTUARY WAY	2,523.14	1,520.02
188-0-243-205	1446 ESTUARY WAY	2,306.66	1,389.60
188-0-243-215	1436 ESTUARY WAY	2,523.14	1,520.02
188-0-243-225	1426 ESTUARY WAY	2,306.66	1,389.60
188-0-243-235	1416 ESTUARY WAY	2,523.14	1,520.02
188-0-243-245	1406 ESTUARY WAY	2,523.14	1,520.02
188-0-243-255	1366 ESTUARY WAY	2,523.14	1,520.02
188-0-243-265	1356 ESTUARY WAY	2,306.66	1,389.60
188-0-243-275	1346 ESTUARY WAY	2,523.14	1,520.02
188-0-243-285	1336 ESTUARY WAY	2,523.14	1,520.02

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City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-243-295	1326 ESTUARY WAY	2,306.66	1,389.60
188-0-243-305	1316 ESTUARY WAY	2,523.14	1,520.02
188-0-244-015	1477 ESTUARY WAY	2,905.24	1,750.20
188-0-244-025	1467 ESTUARY WAY	3,092.50	1,863.02
188-0-244-035	1457 ESTUARY WAY	3,092.50	1,863.02
188-0-244-045	1447 ESTUARY WAY	3,092.50	1,863.02
188-0-244-055	1437 ESTUARY WAY	2,905.24	1,750.20
188-0-244-065	1427 ESTUARY WAY	2,905.24	1,750.20
188-0-244-075	1417 ESTUARY WAY	3,092.50	1,863.02
188-0-244-085	1407 ESTUARY WAY	3,092.50	1,863.02
188-0-244-095	1367 ESTUARY WAY	2,905.24	1,750.20
188-0-244-105	1357 ESTUARY WAY	3,092.50	1,863.02
188-0-244-115	1347 ESTUARY WAY	2,905.24	1,750.20
188-0-244-125	1337 ESTUARY WAY	3,092.50	1,863.02
188-0-244-135	1327 ESTUARY WAY	3,092.50	1,863.02
188-0-244-145	1317 ESTUARY WAY	2,905.24	1,750.20
188-0-244-155	1301 ESTUARY WAY	3,092.50	1,863.02
188-0-244-165	4181 ADRIATIC ST	3,092.50	1,863.02
188-0-244-175	4171 ADRIATIC ST	3,092.50	1,863.02
188-0-244-185	4161 ADRIATIC ST	2,905.24	1,750.20
188-0-244-195	4151 ADRIATIC ST	3,092.50	1,863.02
188-0-244-205	4141 ADRIATIC ST	3,092.50	1,863.02
188-0-244-215	4131 ADRIATIC ST	3,092.50	1,863.02
188-0-245-015	4111 ADRIATIC ST	2,905.24	1,750.20
188-0-245-025	4101 ADRIATIC ST	3,092.50	1,863.02
188-0-245-035	4061 ADRIATIC ST	3,092.50	1,863.02
188-0-245-045	4051 ADRIATIC ST	2,905.24	1,750.20
188-0-245-055	4041 ADRIATIC ST	3,092.50	1,863.02
188-0-245-065	4031 ADRIATIC ST	2,905.24	1,750.20
188-0-245-075	4021 ADRIATIC ST	3,092.50	1,863.02
188-0-245-085	4011 ADRIATIC ST	2,905.24	1,750.20
188-0-245-095	4001 ADRIATIC ST	3,092.50	1,863.02
188-0-250-075	1101 S VICTORIA AVE	12,258.12	7,384.70
188-0-250-205	1299 S VICTORIA AVE	524.86	316.18
188-0-250-225	1201 S VICTORIA AVE	9,161.57	5,519.24
188-0-250-285	1291 S VICTORIA AVE	28,444.67	17,136.04
188-0-260-035	4154 CARIBBEAN ST	3,364.19	2,026.70
188-0-260-045	4164 CARIBBEAN ST	3,092.50	1,863.02
188-0-260-055	4174 CARIBBEAN ST	3,364.19	2,026.70
188-0-260-065	4184 CARIBBEAN ST	3,092.50	1,863.02
188-0-260-075	4194 CARIBBEAN ST	3,364.19	2,026.70
188-0-260-085	4204 CARIBBEAN ST	3,364.19	2,026.70

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-260-095	4214 CARIBBEAN ST	3,092.50	1,863.02
188-0-260-105	1537 ESTUARY WAY	3,092.50	1,863.02
188-0-260-115	1527 ESTUARY WAY	3,364.19	2,026.70
188-0-260-125	1517 ESTUARY WAY	3,364.19	2,026.70
188-0-260-135	1507 ESTUARY WAY	3,364.19	2,026.70
188-0-260-145	1501 ESTUARY WAY	3,092.50	1,863.02
188-0-271-015	4174 BALTIC ST	2,885.76	1,738.48
188-0-271-025	4164 BALTIC ST	2,523.14	1,520.02
188-0-271-035	4154 BALTIC ST	2,885.76	1,738.48
188-0-271-045	4144 BALTIC ST	2,885.76	1,738.48
188-0-271-055	4134 BALTIC ST	2,885.76	1,738.48
188-0-271-065	4124 BALTIC ST	2,523.14	1,520.02
188-0-271-075	4114 BALTIC ST	2,885.76	1,738.48
188-0-271-085	4104 BALTIC ST	2,885.76	1,738.48
188-0-271-095	4072 BALTIC ST	2,523.14	1,520.02
188-0-271-105	4062 BALTIC ST	2,885.76	1,738.48
188-0-271-115	4052 BALTIC ST	2,885.76	1,738.48
188-0-271-125	4042 BALTIC ST	2,885.76	1,738.48
188-0-271-135	4032 BALTIC ST	2,523.14	1,520.02
188-0-271-145	1501 SEABRIDGE LN	2,523.14	1,520.02
188-0-271-155	1507 SEABRIDGE LN	2,885.76	1,738.48
188-0-271-165	1517 SEABRIDGE LN	2,523.14	1,520.02
188-0-271-175	1527 SEABRIDGE LN	2,523.14	1,520.02
188-0-271-185	4033 CARIBBEAN ST	2,885.76	1,738.48
188-0-271-195	4043 CARIBBEAN ST	2,523.14	1,520.02
188-0-271-205	4053 CARIBBEAN ST	2,885.76	1,738.48
188-0-271-215	4103 CARIBBEAN ST	2,885.76	1,738.48
188-0-271-225	4113 CARIBBEAN ST	2,523.14	1,520.02
188-0-271-235	4123 CARIBBEAN ST	2,885.76	1,738.48
188-0-271-245	4133 CARIBBEAN ST	2,885.76	1,738.48
188-0-271-255	4143 CARIBBEAN ST	2,523.14	1,520.02
188-0-271-265	4153 CARIBBEAN ST	2,885.76	1,738.48
188-0-271-275	4163 CARIBBEAN ST	2,523.14	1,520.02
188-0-271-285	4173 CARIBBEAN ST	2,885.76	1,738.48
188-0-271-295	4183 CARIBBEAN ST	2,885.76	1,738.48
188-0-272-015	4144 CARIBBEAN ST	3,364.19	2,026.70
188-0-272-025	4134 CARIBBEAN WAY	3,364.19	2,026.70
188-0-272-035	4124 CARIBBEAN ST	3,092.50	1,863.02
188-0-272-045	4114 CARIBBEAN ST	3,364.19	2,026.70
188-0-272-055	4104 CARIBBEAN ST	3,092.50	1,863.02
188-0-272-065	4054 CARIBBEAN ST	3,364.19	2,026.70
188-0-272-075	4044 CARIBBEAN ST	3,092.50	1,863.02

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City of Oxnard
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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-272-085	4034 CARIBBEAN ST	3,364.19	2,026.70
188-0-272-095	4024 CARIBBEAN ST	3,364.19	2,026.70
188-0-272-105	4014 CARIBBEAN ST	3,364.19	2,026.70
188-0-272-115	4004 CARIBBEAN ST	3,092.50	1,863.02
188-0-272-205	1601 S VICTORIA AVE	19,958.89	12,023.92
188-0-280-015	1414 WINDSHORE WAY	1,263.19	760.98
188-0-280-025	1416 WINDSHORE WAY	1,263.19	760.98
188-0-280-035	1418 WINDSHORE WAY	1,473.19	887.50
188-0-280-045	1400 WINDSHORE WAY	1,263.19	760.98
188-0-280-055	3818 ALEE LN	1,263.19	760.98
188-0-280-065	3816 ALEE LN	1,473.19	887.50
188-0-280-075	3814 ALEE LN	1,473.19	887.50
188-0-280-085	3812 ALEE LN	1,473.19	887.50
188-0-280-095	3810 ALEE LN	1,473.19	887.50
188-0-280-105	3800 ALEE LN	1,263.19	760.98
188-0-280-115	1402 WINDSHORE WAY	1,263.19	760.98
188-0-280-125	1406 WINDSHORE WAY	1,473.19	887.50
188-0-280-135	1408 WINDSHORE WAY	1,263.19	760.98
188-0-280-145	1410 WINDSHORE WAY	1,263.19	760.98
188-0-280-155	1428 WINDSHORE WAY	1,263.19	760.98
188-0-280-165	1430 WINDSHORE WAY	1,263.19	760.98
188-0-280-175	1432 WINDSHORE WAY	1,473.19	887.50
188-0-280-185	1434 WINDSHORE WAY	1,263.19	760.98
188-0-280-195	1436 WINDSHORE WAY	1,263.19	760.98
188-0-280-205	1438 WINDSHORE WAY	1,473.19	887.50
188-0-280-215	1440 WINDSHORE WAY	1,473.19	887.50
188-0-280-225	1442 WINDSHORE WAY	1,473.19	887.50
188-0-280-235	1444 WINDSHORE WAY	1,473.19	887.50
188-0-280-245	1446 WINDSHORE WAY	1,263.19	760.98
188-0-280-255	1448 WINDSHORE WAY	1,263.19	760.98
188-0-280-265	1420 WINDSHORE WAY	1,473.19	887.50
188-0-280-275	1422 WINDSHORE WAY	1,263.19	760.98
188-0-280-285	1424 WINDSHORE WAY	1,263.19	760.98
188-0-280-295	1524 WINDSHORE WAY	1,263.19	760.98
188-0-280-305	1526 WINDSHORE WAY	1,263.19	760.98
188-0-280-315	1528 WINDSHORE WAY	1,473.19	887.50
188-0-280-325	1500 WINDSHORE WAY	1,263.19	760.98
188-0-280-335	1502 WINDSHORE WAY	1,263.19	760.98
188-0-280-345	1504 WINDSHORE WAY	1,473.19	887.50
188-0-280-355	1506 WINDSHORE WAY	1,473.19	887.50
188-0-280-365	1508 WINDSHORE WAY	1,473.19	887.50
188-0-280-375	1510 WINDSHORE WAY	1,473.19	887.50

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APN	Site Address	Maximum Tax	Levy Total
188-0-280-385	1512 WINDSHORE WAY	1,263.19	760.98
188-0-280-395	1514 WINDSHORE WAY	1,263.19	760.98
188-0-280-405	1516 WINDSHORE WAY	1,473.19	887.50
188-0-280-415	1518 WINDSHORE WAY	1,263.19	760.98
188-0-280-425	1520 WINDSHORE WAY	1,263.19	760.98
188-0-280-435	1538 WINDSHORE WAY	1,263.19	760.98
188-0-280-445	1540 WINDSHORE WAY	1,263.19	760.98
188-0-280-455	1542 WINDSHORE WAY	1,473.19	887.50
188-0-280-465	1544 WINDSHORE WAY	1,263.19	760.98
188-0-280-475	1546 WINDSHORE WAY	1,263.19	760.98
188-0-280-485	1548 WINDSHORE WAY	1,473.19	887.50
188-0-280-495	1550 WINDSHORE WAY	1,473.19	887.50
188-0-280-505	1552 WINDSHORE WAY	1,473.19	887.50
188-0-280-515	1554 WINDSHORE WAY	1,473.19	887.50
188-0-280-525	1556 WINDSHORE WAY	1,263.19	760.98
188-0-280-535	1558 WINDSHORE WAY	1,263.19	760.98
188-0-280-545	1530 WINDSHORE WAY	1,473.19	887.50
188-0-280-555	1532 WINDSHORE WAY	1,263.19	760.98
188-0-280-565	1534 WINDSHORE WAY	1,263.19	760.98
188-0-291-025	4071 FARRALON WAY	3,364.19	2,026.70
188-0-291-035	4061 FARRALON WAY	3,364.19	2,026.70
188-0-291-045	4051 FARRALON WAY	3,364.19	2,026.70
188-0-291-055	4041 FARRALON WAY	3,364.19	2,026.70
188-0-291-065	4031 FARRALON WAY	3,364.19	2,026.70
188-0-291-075	4021 FARRALON WAY	3,092.50	1,863.02
188-0-291-085	4011 FARRALON WAY	3,364.19	2,026.70
188-0-291-095	4001 FARRALON WAY	3,364.19	2,026.70
188-0-291-105	1702 ALEUTIAN WAY	3,364.19	2,026.70
188-0-291-115	1712 ALEUTIAN WAY	3,364.19	2,026.70
188-0-291-125	1724 ALEUTIAN WAY	3,364.19	2,026.70
188-0-291-135	1734 ALEUTIAN WAY	3,364.19	2,026.70
188-0-291-145	1744 ALEUTIAN WAY	3,092.50	1,863.02
188-0-291-155	1800 ALEUTIAN WAY	3,364.19	2,026.70
188-0-291-165	1804 ALEUTIAN WAY	3,364.19	2,026.70
188-0-291-175	1814 ALEUTIAN WAY	3,364.19	2,026.70
188-0-291-185	1824 ALEUTIAN WAY	3,092.50	1,863.02
188-0-292-015	4082 FARRALON WAY	2,523.14	1,520.02
188-0-292-025	4072 FARRALON WAY	2,306.66	1,389.60
188-0-292-035	4062 FARRALON WAY	2,523.14	1,520.02
188-0-292-045	4052 FARRALON WAY	2,523.14	1,520.02
188-0-292-055	4042 FARRALON WAY	2,523.14	1,520.02
188-0-292-065	4032 FARRALON WAY	2,306.66	1,389.60

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APN	Site Address	Maximum Tax	Levy Total
188-0-292-075	4022 FARRALON WAY	2,523.14	1,520.02
188-0-292-085	4012 FARRALON WAY	2,523.14	1,520.02
188-0-292-095	4002 FARRALON WAY	2,306.66	1,389.60
188-0-292-105	4003 GALAPAGOS WAY	2,523.14	1,520.02
188-0-292-115	4013 GALAPAGOS WAY	2,306.66	1,389.60
188-0-292-125	4023 GALAPAGOS WAY	2,523.14	1,520.02
188-0-292-135	4033 GALAPAGOS WAY	2,523.14	1,520.02
188-0-292-145	4043 GALAPAGOS WAY	2,523.14	1,520.02
188-0-292-155	4053 GALAPAGOS WAY	2,523.14	1,520.02
188-0-292-165	4063 GALAPAGOS WAY	2,306.66	1,389.60
188-0-292-175	4073 GALAPAGOS WAY	2,523.14	1,520.02
188-0-292-185	4103 GALAPAGOS WAY	2,523.14	1,520.02
188-0-292-195	4113 GALAPAGOS WAY	2,523.14	1,520.02
188-0-292-205	4123 GALAPAGOS WAY	2,523.14	1,520.02
188-0-293-015	4134 GALAPAGOS WAY	2,306.66	1,389.60
188-0-293-025	4124 GALAPAGOS WAY	2,523.14	1,520.02
188-0-293-035	4114 GALAPAGOS WAY	2,523.14	1,520.02
188-0-293-045	4104 GALAPAGOS WAY	2,306.66	1,389.60
188-0-293-055	4084 GALAPAGOS WAY	2,523.14	1,520.02
188-0-293-065	4074 GALAPAGOS WAY	2,523.14	1,520.02
188-0-293-075	4064 GALAPAGOS WAY	2,523.14	1,520.02
188-0-293-085	4054 GALAPAGOS WAY	2,306.66	1,389.60
188-0-293-095	4044 GALAPAGOS WAY	2,523.14	1,520.02
188-0-293-105	4030 GALAPAGOS WAY	2,523.14	1,520.02
188-0-293-115	4020 GALAPAGOS WAY	2,306.66	1,389.60
188-0-293-125	4014 GALAPAGOS WAY	2,523.14	1,520.02
188-0-293-135	4004 GALAPAGOS WAY	2,523.14	1,520.02
188-0-293-145	4005 HARBOUR ISLAND LN	2,306.66	1,389.60
188-0-293-155	4015 HARBOUR ISLAND LN	2,523.14	1,520.02
188-0-293-165	4025 HARBOUR ISLAND LN	2,523.14	1,520.02
188-0-293-175	4035 HARBOUR ISLAND LN	2,523.14	1,520.02
188-0-293-185	4045 HARBOUR ISLAND LN	2,523.14	1,520.02
188-0-293-195	4055 HARBOUR ISLAND LN	2,523.14	1,520.02
188-0-293-205	4065 HARBOUR ISLAND LN	2,306.66	1,389.60
188-0-293-215	4075 HARBOUR ISLAND LN	2,523.14	1,520.02
188-0-293-225	4085 HARBOUR ISLAND LN	2,523.14	1,520.02
188-0-293-235	4105 HARBOUR ISLAND LN	2,523.14	1,520.02
188-0-293-245	4115 HARBOUR ISLAND LN	2,523.14	1,520.02
188-0-293-255	4125 HARBOUR ISLAND LN	2,523.14	1,520.02
188-0-293-265	4135 HARBOUR ISLAND LN	2,306.66	1,389.60
188-0-293-275	4145 HARBOUR ISLAND LN	2,523.14	1,520.02
188-0-300-015	4146 HARBOUR ISLAND LN	3,364.19	2,026.70

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APN	Site Address	Maximum Tax	Levy Total
188-0-300-025	4136 HARBOUR ISLAND LN	3,092.50	1,863.02
188-0-300-035	4126 HARBOUR ISLAND LN	3,364.19	2,026.70
188-0-300-045	4116 HARBOUR ISLAND LN	3,364.19	2,026.70
188-0-300-055	4106 HARBOUR ISLAND LN	3,092.50	1,863.02
188-0-300-065	4076 HARBOUR ISLAND LN	3,364.19	2,026.70
188-0-300-075	4066 HARBOUR ISLAND LN	3,092.50	1,863.02
188-0-300-085	4056 HARBOUR ISLAND LN	3,364.19	2,026.70
188-0-300-095	4046 HARBOUR ISLAND LN	3,364.19	2,026.70
188-0-300-105	4036 HARBOUR ISLAND LN	3,364.19	2,026.70
188-0-300-115	4026 HARBOUR ISLAND LN	3,092.50	1,863.02
188-0-300-125	4016 HARBOUR ISLAND LN	3,364.19	2,026.70
188-0-300-135	4006 HARBOUR ISLAND LN	3,364.19	2,026.70
188-0-300-145	3976 HARBOUR ISLAND LN	3,364.19	2,026.70
188-0-300-155	3966 HARBOUR ISLAND LN	3,092.50	1,863.02
188-0-300-165	3956 HARBOUR ISLAND LN	3,364.19	2,026.70
188-0-300-175	3946 HARBOUR ISLAND LN	3,364.19	2,026.70
188-0-300-185	1911 NAPOLI DR	3,364.19	2,026.70
188-0-300-195	1921 NAPOLI DR	3,364.19	2,026.70
188-0-300-205	3907 W HEMLOCK ST	3,364.19	2,026.70
188-0-300-215	3917 W HEMLOCK ST	3,092.50	1,863.02
188-0-300-225	3927 W HEMLOCK ST	3,364.19	2,026.70
188-0-300-235	3937 W HEMLOCK ST	3,364.19	2,026.70
188-0-300-245	3947 W HEMLOCK ST	3,364.19	2,026.70
188-0-300-255	3957 W HEMLOCK ST	3,364.19	2,026.70
188-0-300-265	3967 W HEMLOCK ST	3,364.19	2,026.70
188-0-300-275	3977 W HEMLOCK ST	3,364.19	2,026.70
188-0-300-285	4007 W HEMLOCK ST	3,092.50	1,863.02
188-0-300-295	4017 W HEMLOCK ST	3,364.19	2,026.70
188-0-300-305	4027 W HEMLOCK ST	3,364.19	2,026.70
188-0-300-315	4037 W HEMLOCK ST	3,092.50	1,863.02
188-0-300-325	4047 W HEMLOCK ST	3,364.19	2,026.70
188-0-300-335	4057 W HEMLOCK ST	3,364.19	2,026.70
188-0-300-345	4067 W HEMLOCK ST	3,092.50	1,863.02
188-0-300-355	4077 W HEMLOCK ST	3,364.19	2,026.70
188-0-300-365	4107 W HEMLOCK ST	3,364.19	2,026.70
188-0-300-375	4117 W HEMLOCK ST	3,364.19	2,026.70
188-0-300-385	4127 W HEMLOCK ST	3,364.19	2,026.70
188-0-300-395	4137 W HEMLOCK ST	3,364.19	2,026.70
188-0-300-405	4147 W HEMLOCK ST	3,364.19	2,026.70
188-0-300-415	4157 W HEMLOCK ST	3,364.19	2,026.70
188-0-300-425	4167 W HEMLOCK ST	3,092.50	1,863.02
188-0-300-435	4177 W HEMLOCK ST	3,092.50	1,863.02

Slight variances may occur due to rounding

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City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-300-445	4181 W HEMLOCK ST	3,364.19	2,026.70
188-0-310-045	1651 S VICTORIA AVE	17,735.40	10,684.40
188-0-310-055	3851 HARBOUR ISLAND LN	99,220.05	59,773.58
188-0-320-015	1409 WINDSHORE WAY	1,473.19	887.50
188-0-320-025	1407 WINDSHORE WAY	1,816.32	1,094.20
188-0-320-035	1405 WINDSHORE WAY	1,473.19	887.50
188-0-320-045	1403 WINDSHORE WAY	1,473.19	887.50
188-0-320-055	1401 WINDSHORE WAY	1,816.32	1,094.20
188-0-320-065	1411 WINDSHORE WAY	1,473.19	887.50
188-0-320-075	1413 WINDSHORE WAY	1,473.19	887.50
188-0-320-085	1415 WINDSHORE WAY	1,473.19	887.50
188-0-320-095	1417 WINDSHORE WAY	1,473.19	887.50
188-0-320-105	1427 WINDSHORE WAY	1,816.32	1,094.20
188-0-320-115	1425 WINDSHORE WAY	1,473.19	887.50
188-0-320-125	1423 WINDSHORE WAY	1,473.19	887.50
188-0-320-135	1421 WINDSHORE WAY	1,816.32	1,094.20
188-0-320-145	1419 WINDSHORE WAY	1,473.19	887.50
188-0-320-155	1439 WINDSHORE WAY	1,473.19	887.50
188-0-320-165	1437 WINDSHORE WAY	1,816.32	1,094.20
188-0-320-175	1435 WINDSHORE WAY	1,473.19	887.50
188-0-320-185	1433 WINDSHORE WAY	1,473.19	887.50
188-0-320-195	1431 WINDSHORE WAY	1,816.32	1,094.20
188-0-320-205	1441 WINDSHORE WAY	1,473.19	887.50
188-0-320-215	1443 WINDSHORE WAY	1,473.19	887.50
188-0-320-225	1445 WINDSHORE WAY	1,473.19	887.50
188-0-320-235	1447 WINDSHORE WAY	1,473.19	887.50
188-0-320-245	1457 WINDSHORE WAY	1,816.32	1,094.20
188-0-320-255	1455 WINDSHORE WAY	1,473.19	887.50
188-0-320-265	1453 WINDSHORE WAY	1,473.19	887.50
188-0-320-275	1451 WINDSHORE WAY	1,816.32	1,094.20
188-0-320-285	1449 WINDSHORE WAY	1,473.19	887.50
188-0-320-295	1469 WINDSHORE WAY	1,473.19	887.50
188-0-320-305	1467 WINDSHORE WAY	1,816.32	1,094.20
188-0-320-315	1465 WINDSHORE WAY	1,473.19	887.50
188-0-320-325	1463 WINDSHORE WAY	1,473.19	887.50
188-0-320-335	1461 WINDSHORE WAY	1,816.32	1,094.20
188-0-320-345	1471 WINDSHORE WAY	1,473.19	887.50
188-0-320-355	1473 WINDSHORE WAY	1,473.19	887.50
188-0-320-365	1475 WINDSHORE WAY	1,473.19	887.50
188-0-320-375	1477 WINDSHORE WAY	1,473.19	887.50
188-0-320-385	1487 WINDSHORE WAY	1,816.32	1,094.20
188-0-320-395	1485 WINDSHORE WAY	1,473.19	887.50

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City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-320-405	1483 WINDSHORE WAY	1,473.19	887.50
188-0-320-415	1481 WINDSHORE WAY	1,816.32	1,094.20
188-0-320-425	1479 WINDSHORE WAY	1,473.19	887.50
188-0-330-015	1509 WINDSHORE WAY	1,473.19	887.50
188-0-330-025	1507 WINDSHORE WAY	1,816.32	1,094.20
188-0-330-035	1505 WINDSHORE WAY	1,473.19	887.50
188-0-330-045	1503 WINDSHORE WAY	1,473.19	887.50
188-0-330-055	1501 WINDSHORE WAY	1,816.32	1,094.20
188-0-330-065	1511 WINDSHORE WAY	1,473.19	887.50
188-0-330-075	1513 WINDSHORE WAY	1,473.19	887.50
188-0-330-085	1515 WINDSHORE WAY	1,473.19	887.50
188-0-330-095	1517 WINDSHORE WAY	1,473.19	887.50
188-0-330-105	1527 WINDSHORE WAY	1,816.32	1,094.20
188-0-330-115	1525 WINDSHORE WAY	1,473.19	887.50
188-0-330-125	1523 WINDSHORE WAY	1,473.19	887.50
188-0-330-135	1521 WINDSHORE WAY	1,816.32	1,094.20
188-0-330-145	1519 WINDSHORE WAY	1,473.19	887.50
188-0-330-155	1539 WINDSHORE WAY	1,473.19	887.50
188-0-330-165	1537 WINDSHORE WAY	1,816.32	1,094.20
188-0-330-175	1535 WINDSHORE WAY	1,473.19	887.50
188-0-330-185	1533 WINDSHORE WAY	1,473.19	887.50
188-0-330-195	1531 WINDSHORE WAY	1,816.32	1,094.20
188-0-330-205	1541 WINDSHORE WAY	1,473.19	887.50
188-0-330-215	1543 WINDSHORE WAY	1,473.19	887.50
188-0-330-225	1545 WINDSHORE WAY	1,473.19	887.50
188-0-330-235	1547 WINDSHORE WAY	1,473.19	887.50
188-0-330-245	1557 WINDSHORE WAY	1,816.32	1,094.20
188-0-330-255	1555 WINDSHORE WAY	1,473.19	887.50
188-0-330-265	1553 WINDSHORE WAY	1,473.19	887.50
188-0-330-275	1551 WINDSHORE WAY	1,816.32	1,094.20
188-0-330-285	1549 WINDSHORE WAY	1,473.19	887.50
188-0-330-295	1569 WINDSHORE WAY	1,473.19	887.50
188-0-330-305	1567 WINDSHORE WAY	1,816.32	1,094.20
188-0-330-315	1565 WINDSHORE WAY	1,473.19	887.50
188-0-330-325	1563 WINDSHORE WAY	1,473.19	887.50
188-0-330-335	1561 WINDSHORE WAY	1,816.32	1,094.20
188-0-330-345	1571 WINDSHORE WAY	1,473.19	887.50
188-0-330-355	1573 WINDSHORE WAY	1,473.19	887.50
188-0-330-365	1575 WINDSHORE WAY	1,473.19	887.50
188-0-330-375	1577 WINDSHORE WAY	1,473.19	887.50
188-0-330-385	1587 WINDSHORE WAY	1,816.32	1,094.20
188-0-330-395	1585 WINDSHORE WAY	1,473.19	887.50

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City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-330-405	1583 WINDSHORE WAY	1,473.19	887.50
188-0-330-415	1581 WINDSHORE WAY	1,816.32	1,094.20
188-0-330-425	1579 WINDSHORE WAY	1,473.19	887.50
188-0-340-015	1500 SEABRIDGE LN	1,816.32	1,094.20
188-0-340-025	1502 SEABRIDGE LN	1,473.19	887.50
188-0-340-035	1504 SEABRIDGE LN	1,473.19	887.50
188-0-340-045	1506 SEABRIDGE LN	1,816.32	1,094.20
188-0-340-055	1508 SEABRIDGE LN	1,473.19	887.50
188-0-340-065	1518 SEABRIDGE LN	1,473.19	887.50
188-0-340-075	1520 SEABRIDGE LN	1,816.32	1,094.20
188-0-340-085	1522 SEABRIDGE LN	1,473.19	887.50
188-0-340-095	1524 SEABRIDGE LN	1,473.19	887.50
188-0-340-105	1526 SEABRIDGE LN	1,816.32	1,094.20
188-0-340-115	1516 SEABRIDGE LN	1,473.19	887.50
188-0-340-125	1514 SEABRIDGE LN	1,473.19	887.50
188-0-340-135	1512 SEABRIDGE LN	1,473.19	887.50
188-0-340-145	1510 SEABRIDGE LN	1,473.19	887.50
188-0-340-155	1530 SEABRIDGE LN	1,816.32	1,094.20
188-0-340-165	1532 SEABRIDGE LN	1,473.19	887.50
188-0-340-175	1534 SEABRIDGE LN	1,473.19	887.50
188-0-340-185	1536 SEABRIDGE LN	1,816.32	1,094.20
188-0-340-195	1538 SEABRIDGE LN	1,473.19	887.50
188-0-340-205	1548 SEABRIDGE LN	1,473.19	887.50
188-0-340-215	1550 SEABRIDGE LN	1,816.32	1,094.20
188-0-340-225	1552 SEABRIDGE LN	1,473.19	887.50
188-0-340-235	1554 SEABRIDGE LN	1,473.19	887.50
188-0-340-245	1556 SEABRIDGE LN	1,816.32	1,094.20
188-0-340-255	1546 SEABRIDGE LN	1,473.19	887.50
188-0-340-265	1544 SEABRIDGE LN	1,473.19	887.50
188-0-340-275	1542 SEABRIDGE LN	1,473.19	887.50
188-0-340-285	1540 SEABRIDGE LN	1,473.19	887.50
188-0-340-295	1560 SEABRIDGE LN	1,816.32	1,094.20
188-0-340-305	1562 SEABRIDGE LN	1,473.19	887.50
188-0-340-315	1564 SEABRIDGE LN	1,473.19	887.50
188-0-340-325	1566 SEABRIDGE LN	1,816.32	1,094.20
188-0-340-335	1568 SEABRIDGE LN	1,473.19	887.50
188-0-340-345	1578 SEABRIDGE LN	1,473.19	887.50
188-0-340-355	1580 SEABRIDGE LN	1,816.32	1,094.20
188-0-340-365	1582 SEABRIDGE LN	1,473.19	887.50
188-0-340-375	1584 SEABRIDGE LN	1,473.19	887.50
188-0-340-385	1586 SEABRIDGE LN	1,816.32	1,094.20
188-0-340-395	1576 SEABRIDGE LN	1,473.19	887.50

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City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-340-405	1574 SEABRIDGE LN	1,473.19	887.50
188-0-340-415	1572 SEABRIDGE LN	1,473.19	887.50
188-0-340-425	1570 SEABRIDGE LN	1,473.19	887.50
188-0-350-065	1901 VICTORIA AVE	1,071.60	645.56
188-0-350-075	1901 VICTORIA AVE	1,263.19	760.98
188-0-350-085	1901 VICTORIA AVE	1,263.19	760.98
188-0-350-095	1901 VICTORIA AVE	1,263.19	760.98
188-0-350-105	1901 VICTORIA AVE	1,263.19	760.98
188-0-350-115	1901 VICTORIA AVE	1,071.60	645.56
188-0-350-125	1901 VICTORIA AVE	1,071.60	645.56
188-0-350-135	1901 VICTORIA AVE	1,263.19	760.98
188-0-350-145	1901 VICTORIA AVE	1,263.19	760.98
188-0-350-155	1901 VICTORIA AVE	1,263.19	760.98
188-0-350-165	1901 VICTORIA AVE	1,263.19	760.98
188-0-350-175	1901 VICTORIA AVE	1,071.60	645.56
188-0-350-235	1901 VICTORIA AVE	1,473.19	887.50
188-0-350-245	1901 VICTORIA AVE	1,263.19	760.98
188-0-350-255	1901 VICTORIA AVE	1,473.19	887.50
188-0-350-265	1901 VICTORIA AVE	1,473.19	887.50
188-0-350-275	1901 VICTORIA AVE	1,473.19	887.50
188-0-350-285	1901 VICTORIA AVE	1,473.19	887.50
188-0-350-295	1901 VICTORIA AVE	1,263.19	760.98
188-0-350-305	1901 VICTORIA AVE	1,263.19	760.98
188-0-350-315	1901 VICTORIA AVE	1,473.19	887.50
188-0-350-325	1901 VICTORIA AVE	1,473.19	887.50
188-0-350-335	1901 VICTORIA AVE	1,473.19	887.50
188-0-350-345	1901 VICTORIA AVE	1,473.19	887.50
188-0-350-355	1901 VICTORIA AVE	1,263.19	760.98
188-0-350-365	1901 VICTORIA AVE	1,473.19	887.50
188-0-350-375	1901 VICTORIA AVE	1,071.60	645.56
188-0-350-385	1901 VICTORIA AVE	1,071.60	645.56
188-0-350-395	1901 VICTORIA AVE	1,071.60	645.56
188-0-350-405	1901 VICTORIA AVE	1,071.60	645.56
188-0-350-415	1901 VICTORIA AVE	1,263.19	760.98
188-0-350-425	1901 VICTORIA AVE	1,473.19	887.50
188-0-350-435	1901 VICTORIA AVE	1,473.19	887.50
188-0-350-445	1901 VICTORIA AVE	1,473.19	887.50
188-0-350-455	1901 VICTORIA AVE	1,473.19	887.50
188-0-361-015	4012 TRADEWINDS DR	1,473.19	887.50
188-0-361-025	4014 TRADEWINDS DR	1,816.32	1,094.20
188-0-361-035	4016 TRADEWINDS DR	1,473.19	887.50
188-0-361-045	4018 TRADEWINDS DR	1,473.19	887.50

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City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
188-0-361-055	4020 TRADEWINDS DR	1,816.32	1,094.20
188-0-361-065	4010 TRADEWINDS DR	1,473.19	887.50
188-0-361-075	4008 TRADEWINDS DR	1,473.19	887.50
188-0-361-085	4006 TRADEWINDS DR	1,473.19	887.50
188-0-361-095	4004 TRADEWINDS DR	1,473.19	887.50
188-0-361-105	4002 TRADEWINDS DR	1,473.19	887.50
188-0-361-115	4000 TRADEWINDS DR	1,473.19	887.50
188-0-362-015	4034 TRADEWINDS DR	1,473.19	887.50
188-0-362-025	4036 TRADEWINDS DR	1,816.32	1,094.20
188-0-362-035	4038 TRADEWINDS DR	1,473.19	887.50
188-0-362-045	4040 TRADEWINDS DR	1,473.19	887.50
188-0-362-055	4042 TRADEWINDS DR	1,816.32	1,094.20
188-0-362-065	4032 TRADEWINDS DR	1,473.19	887.50
188-0-362-075	4030 TRADEWINDS DR	1,473.19	887.50
188-0-362-085	4028 TRADEWINDS DR	1,473.19	887.50
188-0-362-095	4026 TRADEWINDS DR	1,473.19	887.50
188-0-362-105	4024 TRADEWINDS DR	1,473.19	887.50
188-0-362-115	4022 TRADEWINDS DR	1,473.19	887.50
188-0-363-015	4056 TRADEWINDS DR	1,473.19	887.50
188-0-363-025	4058 TRADEWINDS DR	1,816.32	1,094.20
188-0-363-035	4060 TRADEWINDS DR	1,473.19	887.50
188-0-363-045	4062 TRADEWINDS DR	1,473.19	887.50
188-0-363-055	4064 TRADEWINDS DR	1,816.32	1,094.20
188-0-363-065	4054 TRADEWINDS DR	1,473.19	887.50
188-0-363-075	4052 TRADEWINDS DR	1,473.19	887.50
188-0-363-085	4050 TRADEWINDS DR	1,473.19	887.50
188-0-363-095	4048 TRADEWINDS DR	1,473.19	887.50
188-0-363-105	4046 TRADEWINDS DR	1,473.19	887.50
188-0-363-115	4044 TRADEWINDS DR	1,473.19	887.50
188-0-364-015	4074 TRADEWINDS DR	1,473.19	887.50
188-0-364-025	4076 TRADEWINDS DR	1,816.32	1,094.20
188-0-364-035	4078 TRADEWINDS DR	1,473.19	887.50
188-0-364-045	4080 TRADEWINDS DR	1,473.19	887.50
188-0-364-055	4082 TRADEWINDS DR	1,816.32	1,094.20
188-0-364-065	4072 TRADEWINDS DR	1,473.19	887.50
188-0-364-075	4070 TRADEWINDS DR	1,473.19	887.50
188-0-364-085	4068 TRADEWINDS DR	1,473.19	887.50
188-0-364-095	4066 TRADEWINDS DR	1,473.19	887.50
542 Accounts		**$1,344,753.16**	**$810,122.48**
542 Total Accounts		**$1,344,753.16**	**$810,122.48**

Slight variances may occur due to rounding

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RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK) OF THE CITY OF OXNARD AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK) FOR THE FISCAL YEAR 2022-23

WHEREAS, the City Council of the City of Oxnard (the "City") previously established Community Facilities District No. 5 (Riverpark) of the City of Oxnard ("CFD No. 5") pursuant to the terms and provisions of the MelloRoos Community Facilities Act of 1982, as amended, commencing with Government Code Section 53311 (the "Act"); and

WHEREAS, this City Council of the City (this "City Council"), acting as the legislative body of CFD No. 5, is authorized pursuant to Resolution No. 12,936, adopted by this City Council on September 13, 2005 (the "Resolution of Formation"), and Ordinance No. 2701, adopted by this City Council on September 20, 2005 (the "Ordinance"), to levy a special tax sufficient to pay costs of the Services, Improvements, and Incidental Expenses set forth in Exhibit A attached to the Resolution of Formation in accordance with the provisions of the Rate and Method of Apportionment for City of Oxnard Community Facilities District No. 5 (Riverpark) (the "Rate and Method"), a copy of which is attached to the Resolution of Formation as Exhibit B; and

WHEREAS, it is now necessary and appropriate that this City Council, acting as the legislative body of CFD No. 5, levy and collect the special taxes for Fiscal Year 2022-23 for the purposes specified in the Resolution of Formation and the Ordinance, by the adoption of a resolution as specified by the Act and the Ordinance; and

WHEREAS, the assessments are in conformance with Proposition 218; and

WHEREAS, the special taxes being levied hereunder are at the same rate or at a lower rate than provided by the Ordinance;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK), DOES HEREBY FIND, RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. The foregoing recitals, and each of them, are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act, the Ordinance, and the Rate and Method, there is hereby levied upon the parcels within CFD No. 5 that are not otherwise exempt from taxation under the Act or the Ordinance special taxes for the Fiscal Year 2022-23 at the special tax rates set forth in the report prepared by NBS for "CFD No. 5 Levy by Location and Tax Roll", attached hereto as Exhibit A and made a part hereof by this reference, which special tax rates do not exceed the maximum special tax rates set forth in the Ordinance and the Rate and Method. After adoption of this Resolution, the Chief Financial Officer of the City, or his or her designee, may make any necessary modifications to these

special taxes to correct any errors, omissions, or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the special tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. All of the collections of the special tax shall be used only as provided for in the Act and the Resolution of Formation. The special tax shall be levied only so long as needed to accomplish the purposes described in the Resolution of Formation.

SECTION 5. The special tax shall be collected in the same manner as ordinary *ad valorem* taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for *ad valorem* taxes except as such procedure may be modified by law and by this City Council.

SECTION 6. The Chief Financial Officer is hereby authorized and directed to transmit a certified copy of this Resolution and Exhibit A to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2022-23, and to perform all other acts that are required by the Act, the Ordinance, the Rate and Method, or by law in order to accomplish the purpose of this Resolution.

SECTION 7. This Resolution shall take effect from and after its date of adoption.

PASSED, APPROVED AND ADOPTED on this ____ day of _____, 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN: _____

_____

John C. Zaragoza, Mayor of the City Council of the City of Oxnard, acting on behalf of Community Facilities District No. 5 (Riverpark) of the City of Oxnard

ATTEST:

_____

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

_____

Stephen M. Fischer, City Attorney

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-033-095	110 RIVERPARK BLVD	$747.90	$369.90
132-0-033-105	210 RIVERPARK BLVD	3,747.80	1,853.62
132-0-110-335	700 FOREST PARK BLVD	289,972.00	143,417.24
132-0-110-535	750 CLYDE RIVER PL	98,590.48	48,761.86
132-0-131-025	3085 NIMES LN	3,323.21	1,643.62
132-0-131-035	3075 NIMES LN	3,323.21	1,643.62
132-0-131-045	3065 NIMES LN	2,932.52	1,450.38
132-0-131-055	3055 NIMES LN	2,932.52	1,450.38
132-0-131-065	3045 NIMES LN	3,323.21	1,643.62
132-0-131-075	3035 NIMES LN	3,323.21	1,643.62
132-0-131-085	423 GARONNE ST	3,323.21	1,643.62
132-0-131-095	425 GARONNE ST	3,323.21	1,643.62
132-0-131-105	427 GARONNE ST	2,932.52	1,450.38
132-0-131-115	429 GARONNE ST	2,932.52	1,450.38
132-0-131-125	431 GARONNE ST	3,323.21	1,643.62
132-0-131-135	433 GARONNE ST	3,323.21	1,643.62
132-0-132-025	3155 NIMES LN	3,323.21	1,643.62
132-0-132-035	3145 NIMES LN	3,323.21	1,643.62
132-0-132-045	3135 NIMES LN	2,932.52	1,450.38
132-0-132-055	3125 NIMES LN	2,932.52	1,450.38
132-0-132-065	3115 NIMES LN	3,323.21	1,643.62
132-0-132-075	3105 NIMES LN	3,323.21	1,643.62
132-0-133-015	3154 MOSS LANDING BLVD	3,323.21	1,643.62
132-0-133-025	3156 MOSS LANDING BLVD	4,170.74	2,062.80
132-0-133-035	3158 MOSS LANDING BLVD	4,170.74	2,062.80
132-0-133-045	3160 MOSS LANDING BLVD	4,170.74	2,062.80
132-0-133-055	3162 MOSS LANDING BLVD	3,323.21	1,643.62
132-0-133-065	3164 MOSS LANDING BLVD	4,170.74	2,062.80
132-0-133-075	428 LAKEVIEW CT	3,323.21	1,643.62
132-0-133-085	426 LAKEVIEW CT	4,170.74	2,062.80
132-0-133-095		4,170.74	2,062.80
132-0-133-105	422 LAKEVIEW CT	4,170.74	2,062.80
132-0-133-115	420 LAKEVIEW CT	3,323.21	1,643.62
132-0-133-125	418 LAKEVIEW CT	4,170.74	2,062.80
132-0-133-135	416 LAKEVIEW CT	4,170.74	2,062.80
132-0-133-145	414 LAKEVIEW CT	3,323.21	1,643.62
132-0-133-155	412 LAKEVIEW CT	4,170.74	2,062.80
132-0-133-165	410 LAKEVIEW CT	4,170.74	2,062.80
132-0-133-175	411 KIAWAH RIVER DR	4,170.74	2,062.80
132-0-133-185	413 KIAWAH RIVER DR	4,170.74	2,062.80
132-0-133-195	415 KIAWAH RIVER DR	3,323.21	1,643.62
132-0-133-205	417 KIAWAH RIVER DR	4,170.74	2,062.80

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-133-215	419 KIAWAH RIVER DR	4,170.74	2,062.80
132-0-133-225	421 KIAWAH RIVER DR	3,323.21	1,643.62
132-0-133-235	423 KIAWAH RIVER DR	4,170.74	2,062.80
132-0-133-245	425 KIAWAH RIVER DR	4,170.74	2,062.80
132-0-133-255	427 KIAWAH RIVER DR	4,170.74	2,062.80
132-0-133-265	429 KIAWAH RIVER DR	3,323.21	1,643.62
132-0-134-015	3104 NIMES LN	3,323.21	1,643.62
132-0-134-025	3114 NIMES LN	3,323.21	1,643.62
132-0-134-035	3124 NIMES LN	2,932.52	1,450.38
132-0-134-045	3134 NIMES LN	2,932.52	1,450.38
132-0-134-055	3144 NIMES LN	3,323.21	1,643.62
132-0-134-065	3154 NIMES LN	3,323.21	1,643.62
132-0-134-085	3163 ORLEANS LN	2,691.05	1,330.96
132-0-134-095	3153 ORLEANS LN	2,459.09	1,216.24
132-0-134-105	3143 ORLEANS LN	2,459.09	1,216.24
132-0-134-115	3133 ORLEANS LN	2,459.09	1,216.24
132-0-134-125	3123 ORLEANS LN	2,459.09	1,216.24
132-0-134-135	3113 ORLEANS LN	2,691.05	1,330.96
132-0-134-145	3103 ORLEANS LN	2,691.05	1,330.96
132-0-135-015	409 GARONNE ST	3,323.21	1,643.62
132-0-135-025	411 GARONNE ST	3,323.21	1,643.62
132-0-135-035	413 GARONNE ST	2,932.52	1,450.38
132-0-135-045	415 GARONNE ST	2,932.52	1,450.38
132-0-135-055	417 GARONNE ST	3,323.21	1,643.62
132-0-135-065	419 GARONNE ST	3,323.21	1,643.62
132-0-135-075	3034 NIMES LN	3,323.21	1,643.62
132-0-135-085	3044 NIMES LN	3,323.21	1,643.62
132-0-135-095	3054 NIMES LN	2,932.52	1,450.38
132-0-135-105	3064 NIMES LN	2,932.52	1,450.38
132-0-135-115	3074 NIMES LN	3,323.21	1,643.62
132-0-135-125	3084 NIMES LN	3,323.21	1,643.62
132-0-135-145	3093 ORLEANS LN	2,691.05	1,330.96
132-0-135-155	3083 ORLEANS LN	2,459.09	1,216.24
132-0-135-165	3073 ORLEANS LN	2,459.09	1,216.24
132-0-135-175	3063 ORLEANS LN	2,459.09	1,216.24
132-0-135-185	3053 ORLEANS LN	2,459.09	1,216.24
132-0-135-195	3043 ORLEANS LN	2,691.05	1,330.96
132-0-135-205	3033 ORLEANS LN	2,691.05	1,330.96
132-0-140-015	359 LAKEVIEW CT	4,170.74	2,062.80
132-0-140-025	357 LAKEVIEW CT	3,615.13	1,788.00
132-0-140-035	355 LAKEVIEW CT	3,615.13	1,788.00
132-0-140-045	353 LAKEVIEW CT	3,615.13	1,788.00

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-140-055	341 LAKEVIEW CT	3,615.13	1,788.00
132-0-140-065	339 LAKEVIEW CT	3,615.13	1,788.00
132-0-140-075	337 LAKEVIEW CT	4,170.74	2,062.80
132-0-140-085	335 LAKEVIEW CT	3,615.13	1,788.00
132-0-140-095	331 LAKEVIEW CT	3,615.13	1,788.00
132-0-140-105	329 LAKEVIEW CT	4,170.74	2,062.80
132-0-140-115	327 LAKEVIEW CT	3,615.13	1,788.00
132-0-140-125	325 LAKEVIEW CT	4,170.74	2,062.80
132-0-140-135	323 LAKEVIEW CT	3,615.13	1,788.00
132-0-140-145	321 LAKEVIEW CT	4,170.74	2,062.80
132-0-140-155	319 LAKEVIEW CT	3,615.13	1,788.00
132-0-140-165	317 LAKEVIEW CT	3,615.13	1,788.00
132-0-140-175	315 LAKEVIEW CT	3,615.13	1,788.00
132-0-140-185	313 LAKEVIEW CT	4,170.74	2,062.80
132-0-140-195	311 LAKEVIEW CT	4,170.74	2,062.80
132-0-140-215	3161 THAMES RIVER DR	3,323.21	1,643.62
132-0-140-225	3159 THAMES RIVER DR	4,170.74	2,062.80
132-0-140-235	3157 THAMES RIVER DR	4,170.74	2,062.80
132-0-140-245	3155 THAMES RIVER DR	4,170.74	2,062.80
132-0-140-255	3153 THAMES RIVER DR	3,323.21	1,643.62
132-0-140-265	3151 THAMES RIVER DR	4,170.74	2,062.80
132-0-140-275	319 KIAWAH RIVER DR	4,170.74	2,062.80
132-0-140-285	321 KIAWAH RIVER DR	3,323.21	1,643.62
132-0-140-295	323 KIAWAH RIVER DR	4,170.74	2,062.80
132-0-140-305	325 KIAWAH RIVER DR	4,170.74	2,062.80
132-0-140-315	327 KIAWAH RIVER DR	3,323.21	1,643.62
132-0-140-325	329 KIAWAH RIVER DR	4,170.74	2,062.80
132-0-140-345	354 LAKEVIEW CT	4,170.74	2,062.80
132-0-140-355	352 LAKEVIEW CT	3,323.21	1,643.62
132-0-140-365	350 LAKEVIEW CT	4,170.74	2,062.80
132-0-140-375	348 LAKEVIEW CT	4,170.74	2,062.80
132-0-140-385	346 LAKEVIEW CT	4,170.74	2,062.80
132-0-140-395	344 LAKEVIEW CT	3,323.21	1,643.62
132-0-140-405	342 LAKEVIEW CT	4,170.74	2,062.80
132-0-140-415	340 LAKEVIEW CT	4,170.74	2,062.80
132-0-140-425	338 LAKEVIEW CT	3,323.21	1,643.62
132-0-140-435	336 LAKEVIEW CT	4,170.74	2,062.80
132-0-140-445	334 LAKEVIEW CT	4,170.74	2,062.80
132-0-140-455	328 LAKEVIEW CT	4,170.74	2,062.80
132-0-140-465	326 LAKEVIEW CT	3,323.21	1,643.62
132-0-140-475	324 LAKEVIEW CT	4,170.74	2,062.80
132-0-140-485	322 LAKEVIEW CT	4,170.74	2,062.80

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-140-495	320 LAKEVIEW CT	3,323.21	1,643.62
132-0-140-505	318 LAKEVIEW CT	4,170.74	2,062.80
132-0-140-515	333 KIAWAH RIVER DR	2,691.05	1,330.96
132-0-140-525	335 KIAWAH RIVER DR	2,459.09	1,216.24
132-0-140-535	337 KIAWAH RIVER DR	2,459.09	1,216.24
132-0-140-545	339 KIAWAH RIVER DR	2,459.09	1,216.24
132-0-140-555	341 KIAWAH RIVER DR	2,459.09	1,216.24
132-0-140-565	343 KIAWAH RIVER DR	2,691.05	1,330.96
132-0-140-575	347 KIAWAH RIVER DR	2,691.05	1,330.96
132-0-140-585	349 KIAWAH RIVER DR	2,459.09	1,216.24
132-0-140-595	351 KIAWAH RIVER DR	2,459.09	1,216.24
132-0-140-605	353 KIAWAH RIVER DR	2,459.09	1,216.24
132-0-140-615	355 KIAWAH RIVER DR	2,459.09	1,216.24
132-0-140-625	357 KIAWAH RIVER DR	2,459.09	1,216.24
132-0-140-635	359 KIAWAH RIVER DR	2,691.05	1,330.96
132-0-150-035	344 KIAWAH RIVER DR	2,932.52	1,450.38
132-0-150-045	334 KIAWAH RIVER DR	3,323.21	1,643.62
132-0-150-055	324 KIAWAH RIVER DR	2,932.52	1,450.38
132-0-150-065	314 KIAWAH RIVER DR	2,932.52	1,450.38
132-0-150-075	304 KIAWAH RIVER DR	3,323.21	1,643.62
132-0-150-085	3111 THAMES RIVER DR	2,932.52	1,450.38
132-0-150-095	3109 THAMES RIVER DR	2,932.52	1,450.38
132-0-150-105	3107 THAMES RIVER DR	2,932.52	1,450.38
132-0-150-115	3105 THAMES RIVER DR	2,932.52	1,450.38
132-0-150-125	3103 THAMES RIVER DR	2,932.52	1,450.38
132-0-150-135	3101 THAMES RIVER DR	3,323.21	1,643.62
132-0-150-145	303 JAVA PL	3,323.21	1,643.62
132-0-150-155	313 JAVA PL	2,932.52	1,450.38
132-0-150-165	323 JAVA PL	3,323.21	1,643.62
132-0-150-175	333 JAVA PL	3,323.21	1,643.62
132-0-150-185	343 JAVA PL	2,932.52	1,450.38
132-0-150-205	342 JAVA PL	2,932.52	1,450.38
132-0-150-215	332 JAVA PL	3,323.21	1,643.62
132-0-150-225	322 JAVA PL	3,323.21	1,643.62
132-0-150-235	312 JAVA PL	2,932.52	1,450.38
132-0-150-245	302 JAVA PL	3,323.21	1,643.62
132-0-150-255	3051 THAMES RIVER DR	3,323.21	1,643.62
132-0-150-265	3049 THAMES RIVER DR	3,323.21	1,643.62
132-0-150-275	3047 THAMES RIVER DR	2,932.52	1,450.38
132-0-150-285	3045 THAMES RIVER DR	2,932.52	1,450.38
132-0-150-295	3043 THAMES RIVER DR	3,323.21	1,643.62
132-0-150-305	3041 THAMES RIVER DR	3,323.21	1,643.62

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-150-315	301 INDUS PL	3,323.21	1,643.62
132-0-150-325	311 INDUS PL	2,932.52	1,450.38
132-0-150-335	321 INDUS PL	3,323.21	1,643.62
132-0-150-345	331 INDUS PL	3,323.21	1,643.62
132-0-150-355	341 INDUS PL	2,932.52	1,450.38
132-0-150-365	3060 ROIA LN	2,691.05	1,330.96
132-0-150-375	3062 ROIA LN	2,459.09	1,216.24
132-0-150-385	3064 ROIA LN	2,459.09	1,216.24
132-0-150-395	3066 ROIA LN	2,459.09	1,216.24
132-0-150-405	3068 ROIA LN	2,459.09	1,216.24
132-0-150-415	3070 ROIA LN	2,691.05	1,330.96
132-0-150-425	3072 ROIA LN	2,691.05	1,330.96
132-0-150-435	3100 ROIA LN	2,691.05	1,330.96
132-0-150-445	3102 ROIA LN	2,459.09	1,216.24
132-0-150-455	3104 ROIA LN	2,459.09	1,216.24
132-0-150-465	3106 ROIA LN	2,459.09	1,216.24
132-0-150-475	3108 ROIA LN	2,459.09	1,216.24
132-0-150-485	3110 ROIA LN	2,459.09	1,216.24
132-0-150-495	3112 ROIA LN	2,691.05	1,330.96
132-0-170-125	2905 ROCKY MOUNTAIN DR	3,158.59	1,562.20
132-0-170-135	2903 ROCKY MOUNTAIN DR	3,158.59	1,562.20
132-0-170-145	2901 ROCKY MOUNTAIN DR	3,158.59	1,562.20
132-0-170-155	2907 ROCKY MOUNTAIN DR	3,158.59	1,562.20
132-0-170-165	2909 ROCKY MOUNTAIN DR	3,158.59	1,562.20
132-0-170-175	2911 ROCKY MOUNTAIN DR	3,158.59	1,562.20
132-0-170-185	2925 ROCKY MOUNTAIN DR	3,158.59	1,562.20
132-0-170-195	2923 ROCKY MOUNTAIN DR	3,158.59	1,562.20
132-0-170-205	2921 ROCKY MOUNTAIN DR	3,158.59	1,562.20
132-0-170-215	2927 ROCKY MOUNTAIN DR	3,158.59	1,562.20
132-0-170-225	2929 ROCKY MOUNTAIN DR	3,158.59	1,562.20
132-0-170-235	2931 ROCKY MOUNTAIN DR	3,158.59	1,562.20
132-0-170-245	313 DANVERS RIVER ST	2,459.09	1,216.24
132-0-170-255	311 DANVERS RIVER ST	2,691.05	1,330.96
132-0-170-265	309 DANVERS RIVER ST	3,158.59	1,562.20
132-0-170-275	307 DANVERS RIVER ST	3,158.59	1,562.20
132-0-170-285	305 DANVERS RIVER ST	2,691.05	1,330.96
132-0-170-295	303 DANVERS RIVER ST	2,691.05	1,330.96
132-0-170-305	301 DANVERS RIVER ST	3,158.59	1,562.20
132-0-170-315	318 ELK RIVER ST	2,459.09	1,216.24
132-0-170-325	316 ELK RIVER ST	2,691.05	1,330.96
132-0-170-335	314 ELK RIVER ST	3,158.59	1,562.20
132-0-170-345	312 ELK RIVER ST	3,158.59	1,562.20

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-170-355	310 ELK RIVER ST	2,691.05	1,330.96
132-0-170-365	308 ELK RIVER ST	2,459.09	1,216.24
132-0-170-375	373 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-385	371 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-395	369 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-405	367 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-415	365 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-425	363 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-435	361 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-445	355 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-455	353 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-465	351 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-475	349 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-485	347 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-495	345 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-505	343 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-515	341 FEATHER RIVER PL	2,459.09	1,216.24
132-0-170-525	339 FEATHER RIVER PL	2,691.05	1,330.96
132-0-170-535	337 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-545	335 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-555	333 FEATHER RIVER PL	2,691.05	1,330.96
132-0-170-565	331 FEATHER RIVER PL	2,459.09	1,216.24
132-0-170-575	321 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-585	319 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-595	317 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-605	315 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-615	316 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-625	318 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-635	320 FEATHER RIVER PL	3,158.59	1,562.20
132-0-170-645	319 ELK RIVER ST	3,158.59	1,562.20
132-0-170-655	317 ELK RIVER ST	3,158.59	1,562.20
132-0-170-665	315 ELK RIVER ST	3,158.59	1,562.20
132-0-170-675	313 ELK RIVER ST	3,158.59	1,562.20
132-0-180-175	351 FOREST PARK BLVD	2,459.09	1,216.24
132-0-180-185	349 FOREST PARK BLVD	728.35	360.22
132-0-180-195	347 FOREST PARK BLVD	728.35	360.22
132-0-180-205	345 FOREST PARK BLVD	728.35	360.22
132-0-180-215	343 FOREST PARK BLVD	728.35	360.22
132-0-180-225	341 FOREST PARK BLVD	2,459.09	1,216.24
132-0-180-235	335 FOREST PARK BLVD	2,459.09	1,216.24
132-0-180-245	333 FOREST PARK BLVD	728.35	360.22
132-0-180-255	331 FOREST PARK BLVD	728.35	360.22

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APN	Site Address	Maximum Tax	Levy Total
132-0-180-265	321 FOREST PARK BLVD	728.35	360.22
132-0-180-275	319 FOREST PARK BLVD	728.35	360.22
132-0-180-285	317 FOREST PARK BLVD	2,459.09	1,216.24
132-0-180-295	315 FOREST PARK BLVD	728.35	360.22
132-0-180-305	313 FOREST PARK BLVD	728.35	360.22
132-0-180-315	311 FOREST PARK BLVD	2,459.09	1,216.24
132-0-180-325	309 FOREST PARK BLVD	728.35	360.22
132-0-180-335	307 FOREST PARK BLVD	728.35	360.22
132-0-180-345	305 FOREST PARK BLVD	728.35	360.22
132-0-180-355	303 FOREST PARK BLVD	728.35	360.22
132-0-180-365	301 FOREST PARK BLVD	2,459.09	1,216.24
132-0-180-375	3001 THAMES RIVER DR	728.35	360.22
132-0-180-385	3011 THAMES RIVER DR	728.35	360.22
132-0-180-395	3021 THAMES RIVER DR	728.35	360.22
132-0-180-405	3031 THAMES RIVER DR	728.35	360.22
132-0-180-415	3042 SHENANDOAH DR	2,459.09	1,216.24
132-0-180-425	3032 SHENANDOAH DR	728.35	360.22
132-0-180-435	3022 SHENANDOAH DR	728.35	360.22
132-0-180-445	3012 SHENANDOAH DR	728.35	360.22
132-0-180-455	3002 SHENANDOAH DR	728.35	360.22
132-0-180-465	3003 SHENANDOAH DR	2,459.09	1,216.24
132-0-180-475	3013 SHENANDOAH DR	728.35	360.22
132-0-180-485	3023 SHENANDOAH DR	728.35	360.22
132-0-180-495	3033 SHENANDOAH DR	728.35	360.22
132-0-180-505	3043 SHENANDOAH DR	728.35	360.22
132-0-180-515	3053 SHENANDOAH DR	2,459.09	1,216.24
132-0-180-525	3054 ROIA LN	2,459.09	1,216.24
132-0-180-535	3044 ROIA LN	728.35	360.22
132-0-180-545	3034 ROIA LN	728.35	360.22
132-0-180-555	3024 ROIA LN	728.35	360.22
132-0-180-565	3014 ROIA LN	728.35	360.22
132-0-180-575	3004 ROIA LN	2,459.09	1,216.24
132-0-180-585	3005 ROIA LN	2,459.09	1,216.24
132-0-180-595	3015 ROIA LN	728.35	360.22
132-0-180-605	3025 ROIA LN	728.35	360.22
132-0-180-615	3035 ROIA LN	728.35	360.22
132-0-180-625	3045 ROIA LN	728.35	360.22
132-0-180-635	3055 ROIA LN	2,459.09	1,216.24
132-0-180-645	3056 PALISADES PARK DR	2,459.09	1,216.24
132-0-180-655	3046 PALISADES PARK DR	728.35	360.22
132-0-180-665	3036 PALISADES PARK DR	728.35	360.22
132-0-180-675	3026 PALISADES PARK DR	728.35	360.22

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-180-685	3016 PALISADES PARK DR	728.35	360.22
132-0-180-695	3006 PALISADES PARK DR	2,459.09	1,216.24
132-0-180-705	400 INDUS PL	2,459.09	1,216.24
132-0-180-715	410 INDUS PL	728.35	360.22
132-0-180-725	420 INDUS PL	728.35	360.22
132-0-180-735	3020 ORLEANS DR	728.35	360.22
132-0-180-745	3010 ORLEANS DR	728.35	360.22
132-0-180-755	3000 ORLEANS DR	2,459.09	1,216.24
132-0-180-765	405 GARONNE ST	2,459.09	1,216.24
132-0-180-775	403 GARONNE ST	728.35	360.22
132-0-180-785	401 GARONNE ST	728.35	360.22
132-0-190-015	321 COLORADO RIVER PL	728.35	360.22
132-0-190-025	331 COLORADO RIVER PL	728.35	360.22
132-0-190-035	341 COLORADO RIVER PL	728.35	360.22
132-0-190-045	351 COLORADO RIVER PL	728.35	360.22
132-0-190-055	391 COLORADO RIVER PL	728.35	360.22
132-0-190-065	381 COLORADO RIVER PL	728.35	360.22
132-0-190-075	371 COLORADO RIVER PL	728.35	360.22
132-0-190-085	361 COLORADO RIVER PL	728.35	360.22
132-0-190-095	2800 RIVERPARK BLVD	728.35	360.22
132-0-190-105	2802 RIVERPARK BLVD	728.35	360.22
132-0-190-115	2804 RIVERPARK BLVD	728.35	360.22
132-0-190-125	2820 RIVERPARK BLVD	728.35	360.22
132-0-190-135	2818 RIVERPARK BLVD	728.35	360.22
132-0-190-145	2816 RIVERPARK BLVD	728.35	360.22
132-0-190-155	2814 RIVERPARK BLVD	728.35	360.22
132-0-190-165	2812 RIVERPARK BLVD	728.35	360.22
132-0-190-175	2810 RIVERPARK BLVD	728.35	360.22
132-0-190-185	2821 SMOKY MOUNTAIN DR	2,459.09	1,216.24
132-0-190-195	2819 SMOKY MOUNTAIN DR	728.35	360.22
132-0-190-205	2817 SMOKY MOUNTAIN DR	728.35	360.22
132-0-190-215	2815 SMOKY MOUNTAIN DR	728.35	360.22
132-0-190-225	2813 SMOKY MOUNTAIN DR	728.35	360.22
132-0-190-235	2811 SMOKY MOUNTAIN DR	728.35	360.22
132-0-190-245	2801 SMOKY MOUNTAIN DR	728.35	360.22
132-0-190-255	2803 SMOKY MOUNTAIN DR	728.35	360.22
132-0-190-265	2805 SMOKY MOUNTAIN DR	728.35	360.22
132-0-190-275	2835 SMOKY MOUNTAIN DR	728.35	360.22
132-0-190-285	2833 SMOKY MOUNTAIN DR	728.35	360.22
132-0-190-295	2831 SMOKY MOUNTAIN DR	728.35	360.22
132-0-190-305	2830 RIVERPARK BLVD	2,691.05	1,330.96
132-0-190-315	2832 RIVERPARK BLVD	2,459.09	1,216.24

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City of Oxnard
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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-190-325	2834 RIVER PARK BLVD	728.35	360.22
132-0-190-335	392 DANVERS RIVER ST	728.35	360.22
132-0-190-345	382 DANVERS RIVER ST	2,459.09	1,216.24
132-0-190-355	372 DANVERS RIVER ST	728.35	360.22
132-0-190-365	362 DANVERS RIVER ST	728.35	360.22
132-0-190-375	322 DANVERS RIVER ST	728.35	360.22
132-0-190-385	332 DANVERS RIVER ST	728.35	360.22
132-0-190-395	342 DANVERS RIVER ST	728.35	360.22
132-0-190-405	352 DANVERS RIVER ST	728.35	360.22
132-0-200-015	2716 RIVERPARK BLVD	2,691.05	1,330.96
132-0-200-025	2714 RIVERPARK BLVD	2,459.09	1,216.24
132-0-200-035	2712 RIVERPARK BLVD	2,459.09	1,216.24
132-0-200-045	2710 RIVERPARK BLVD	2,459.09	1,216.24
132-0-200-055	2720 RIVERPARK BLVD	2,691.05	1,330.96
132-0-200-065	2722 RIVERPARK BLVD	2,459.09	1,216.24
132-0-200-075	2724 RIVERPARK BLVD	2,459.09	1,216.24
132-0-200-085	2726 RIVERPARK BLVD	2,459.09	1,216.24
132-0-200-095	2734 RIVERPARK BLVD	728.35	360.22
132-0-200-105	2732 RIVERPARK BLVD	728.35	360.22
132-0-200-115	2730 RIVERPARK BLVD	728.35	360.22
132-0-200-125	390 COLORADO RIVER PL	728.35	360.22
132-0-200-135	380 COLORADO RIVER PL	728.35	360.22
132-0-200-145	370 COLORADO RIVER PL	728.35	360.22
132-0-200-155	360 COLORADO RIVER PL	728.35	360.22
132-0-200-165	320 COLORADO RIVER PL	2,459.09	1,216.24
132-0-200-175	330 COLORADO RIVER PL	728.35	360.22
132-0-200-185	340 COLORADO RIVER PL	728.35	360.22
132-0-200-195	350 COLORADO RIVER PL	728.35	360.22
132-0-200-205	2735 SMOKY MOUNTAIN DR	728.35	360.22
132-0-200-215	2733 SMOKY MOUNTAIN DR	728.35	360.22
132-0-200-225	2731 SMOKY MOUNTAIN DR	728.35	360.22
132-0-200-235	2721 SMOKY MOUNTAIN DR	2,691.05	1,330.96
132-0-200-245	2723 SMOKY MOUNTAIN DR	2,459.09	1,216.24
132-0-200-255	2725 SMOKY MOUNTAIN DR	2,459.09	1,216.24
132-0-200-265	2727 SMOKY MOUNTAIN DR	2,459.09	1,216.24
132-0-200-275	2717 SMOKY MOUNTAIN DR	2,691.05	1,330.96
132-0-200-285	2715 SMOKY MOUNTAIN DR	2,459.09	1,216.24
132-0-200-295	2713 SMOKY MOUNTAIN DR	2,459.09	1,216.24
132-0-200-305	2711 SMOKY MOUNTAIN DR	2,459.09	1,216.24
132-0-200-455	2701 SMOKY MOUNTAIN DR	2,000.58	989.46
132-0-200-465	2703 SMOKY MOUNTAIN DR	2,000.58	989.46
132-0-200-475	2705 SMOKY MOUNTAIN DR	2,000.58	989.46

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-200-485	2700 RIVERPARK BLVD	2,459.09	1,216.24
132-0-200-495	2702 RIVERPARK BLVD	2,459.09	1,216.24
132-0-200-505	2704 RIVERPARK BLVD	2,691.05	1,330.96
132-0-200-515	341 AMERICAN RIVER CT	2,459.09	1,216.24
132-0-200-525	343 AMERICAN RIVER CT	2,000.58	989.46
132-0-200-535	345 AMERICAN RIVER CT	2,000.58	989.46
132-0-200-545	347 AMERICAN RIVER CT	2,000.58	989.46
132-0-200-555	357 AMERICAN RIVER CT	2,459.09	1,216.24
132-0-200-565	355 AMERICAN RIVER CT	2,459.09	1,216.24
132-0-200-575	353 AMERICAN RIVER CT	2,459.09	1,216.24
132-0-200-585	351 AMERICAN RIVER CT	2,691.05	1,330.96
132-0-210-345	300 BIG SUR RIVER PL	2,000.58	989.46
132-0-210-355	302 BIG SUR RIVER PL	2,000.58	989.46
132-0-210-365	304 BIG SUR RIVER PL	2,000.58	989.46
132-0-210-375	306 BIG SUR RIVER PL	2,000.58	989.46
132-0-210-385	308 BIG SUR RIVER PL	2,000.58	989.46
132-0-210-395	310 BIG SUR RIVER PL	2,000.58	989.46
132-0-210-405	301 AMERICAN RIVER CT	2,000.58	989.46
132-0-210-415	303 AMERICAN RIVER CT	2,000.58	989.46
132-0-210-425	305 AMERICAN RIVER CT	2,000.58	989.46
132-0-210-435	307 AMERICAN RIVER CT	2,000.58	989.46
132-0-210-445	309 AMERICAN RIVER CT	2,000.58	989.46
132-0-210-455	311 AMERICAN RIVER CT	2,000.58	989.46
132-0-210-465	312 BIG SUR RIVER PL	2,000.58	989.46
132-0-210-475	314 BIG SUR RIVER PL	2,000.58	989.46
132-0-210-485	316 BIG SUR RIVER PL	2,000.58	989.46
132-0-210-495	318 BIG SUR RIVER PL	2,459.09	1,216.24
132-0-210-505	313 AMERICAN RIVER CT	2,000.58	989.46
132-0-210-515	315 AMERICAN RIVER CT	2,000.58	989.46
132-0-210-525	317 AMERICAN RIVER CT	2,000.58	989.46
132-0-210-535	319 AMERICAN RIVER CT	2,459.09	1,216.24
132-0-210-545	330 BIG SUR RIVER PL	2,000.58	989.46
132-0-210-555	328 BIG SUR RIVER PL	2,000.58	989.46
132-0-210-565	326 BIG SUR RIVER PL	2,000.58	989.46
132-0-210-575	324 BIG SUR RIVER PL	2,000.58	989.46
132-0-210-585	322 BIG SUR RIVER PL	2,000.58	989.46
132-0-210-595	320 BIG SUR RIVER PL	2,000.58	989.46
132-0-210-605	331 AMERICAN RIVER CT	2,000.58	989.46
132-0-210-615	329 AMERICAN RIVER CT	2,000.58	989.46
132-0-210-625	327 AMERICAN RIVER CT	2,000.58	989.46
132-0-210-635	325 AMERICAN RIVER CT	2,000.58	989.46
132-0-210-645	323 AMERICAN RIVER CT	2,000.58	989.46

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-210-655	321 AMERICAN RIVER CT	2,000.58	989.46
132-0-230-195	500 FOREST PARK BLVD	81,192.16	40,156.82
132-0-230-205	500 FOREST PARK BLVD	81,192.16	40,156.82
132-0-230-225	470 FOREST PARK BLVD	170,358.55	84,257.62
132-0-230-235	401 DANVERS RIVER DR	38,421.29	19,002.78
132-0-251-015	648 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-025	646 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-035	644 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-045	642 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-055	640 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-065	638 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-075	636 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-085	634 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-095	632 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-105	630 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-115	628 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-125	626 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-135	624 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-145	622 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-155	620 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-165	614 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-175	612 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-185	610 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-195	608 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-205	606 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-215	604 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-225	602 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-235	600 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-245	514 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-255	512 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-265	510 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-275	508 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-285	506 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-295	504 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-305	502 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-315	500 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-251-325	3007 MOONLIGHT PARK AVE	3,390.56	1,676.92
132-0-251-335	3005 MOONLIGHT PARK AVE	3,390.56	1,676.92
132-0-251-345	3003 MOONLIGHT PARK AVE	3,390.56	1,676.92
132-0-251-355	3001 MOONLIGHT PARK AVE	3,390.56	1,676.92
132-0-251-365	639 FOREST PARK BLVD	3,158.59	1,562.20
132-0-251-375	637 FOREST PARK BLVD	2,691.05	1,330.96

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-251-385	635 FOREST PARK BLVD	2,691.05	1,330.96
132-0-251-395	633 FOREST PARK BLVD	3,158.59	1,562.20
132-0-251-405	631 FOREST PARK BLVD	2,691.05	1,330.96
132-0-251-415	629 FOREST PARK BLVD	2,691.05	1,330.96
132-0-251-425	627 FOREST PARK BLVD	3,158.59	1,562.20
132-0-251-435	625 FOREST PARK BLVD	3,158.59	1,562.20
132-0-251-445	623 FOREST PARK BLVD	2,691.05	1,330.96
132-0-251-455	621 FOREST PARK BLVD	3,158.59	1,562.20
132-0-251-465	519 FOREST PARK BLVD	3,158.59	1,562.20
132-0-251-475	517 FOREST PARK BLVD	2,691.05	1,330.96
132-0-251-485	515 FOREST PARK BLVD	3,158.59	1,562.20
132-0-251-495	513 FOREST PARK BLVD	3,158.59	1,562.20
132-0-251-505	511 FOREST PARK BLVD	2,691.05	1,330.96
132-0-251-515	509 FOREST PARK BLVD	2,691.05	1,330.96
132-0-251-525	507 FOREST PARK BLVD	3,158.59	1,562.20
132-0-251-535	505 FOREST PARK BLVD	3,158.59	1,562.20
132-0-251-545	503 FOREST PARK BLVD	2,691.05	1,330.96
132-0-251-555	501 FOREST PARK BLVD	3,158.59	1,562.20
132-0-251-565	617 FOREST PARK BLVD	3,158.59	1,562.20
132-0-251-575	615 FOREST PARK BLVD	2,691.05	1,330.96
132-0-251-585	613 FOREST PARK BLVD	3,158.59	1,562.20
132-0-251-595	611 FOREST PARK BLVD	3,158.59	1,562.20
132-0-251-605	609 FOREST PARK BLVD	2,691.05	1,330.96
132-0-251-615	607 FOREST PARK BLVD	2,691.05	1,330.96
132-0-251-625	605 FOREST PARK BLVD	3,158.59	1,562.20
132-0-251-635	603 FOREST PARK BLVD	3,158.59	1,562.20
132-0-251-645	601 FOREST PARK BLVD	3,158.59	1,562.20
132-0-251-655	3008 N OXNARD BLVD	3,158.59	1,562.20
132-0-251-665	3010 N OXNARD BLVD	3,158.59	1,562.20
132-0-251-675	3012 N OXNARD BLVD	3,158.59	1,562.20
132-0-251-685	3014 N OXNARD BLVD	3,158.59	1,562.20
132-0-252-015	614 GREEN RIVER ST	2,459.09	1,216.24
132-0-252-025	612 GREEN RIVER ST	2,459.09	1,216.24
132-0-252-035	610 GREEN RIVER ST	2,459.09	1,216.24
132-0-252-045	608 GREEN RIVER ST	2,459.09	1,216.24
132-0-252-055	606 GREEN RIVER ST	2,459.09	1,216.24
132-0-252-065	604 GREEN RIVER ST	2,459.09	1,216.24
132-0-252-075	602 GREEN RIVER ST	2,459.09	1,216.24
132-0-252-085	3025 MOSS LANDING BLVD	2,459.09	1,216.24
132-0-252-095	3023 MOSS LANDING BLVD	2,459.09	1,216.24
132-0-252-105	3021 MOSS LANDING BLVD	2,459.09	1,216.24
132-0-252-115	3019 MOSS LANDING BLVD	2,459.09	1,216.24

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APN	Site Address	Maximum Tax	Levy Total
132-0-252-125	3017 MOSS LANDING BLVD	2,459.09	1,216.24
132-0-252-135	3015 MOSS LANDING BLVD	2,459.09	1,216.24
132-0-252-145	3013 MOSS LANDING BLVD	2,459.09	1,216.24
132-0-252-155	3011 MOSS LANDING BLVD	2,459.09	1,216.24
132-0-252-165	603 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-252-175	605 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-252-185	607 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-252-195	609 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-252-205	611 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-252-215	613 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-252-225	615 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-252-235	646 GREEN RIVER ST	2,459.09	1,216.24
132-0-252-245	644 GREEN RIVER ST	2,459.09	1,216.24
132-0-252-255	642 GREEN RIVER ST	2,459.09	1,216.24
132-0-252-265	640 GREEN RIVER ST	2,459.09	1,216.24
132-0-252-275	638 GREEN RIVER ST	2,459.09	1,216.24
132-0-252-285	636 GREEN RIVER ST	2,459.09	1,216.24
132-0-252-295	634 GREEN RIVER ST	2,459.09	1,216.24
132-0-252-305	630 GREEN RIVER ST	2,459.09	1,216.24
132-0-252-315	628 GREEN RIVER ST	2,459.09	1,216.24
132-0-252-325	624 GREEN RIVER ST	2,459.09	1,216.24
132-0-252-335	622 GREEN RIVER ST	2,459.09	1,216.24
132-0-252-345	620 GREEN RIVER ST	2,459.09	1,216.24
132-0-252-355	625 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-252-365	627 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-252-375	629 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-252-385	631 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-252-395	633 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-252-405	637 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-252-415	639 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-252-425	641 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-252-435	643 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-252-445	645 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-252-455	647 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-252-465	649 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-252-475	3020 N OXNARD BLVD	3,158.59	1,562.20
132-0-252-485	3022 N OXNARD BLVD	2,691.05	1,330.96
132-0-252-495	3024 N OXNARD BLVD	2,691.05	1,330.96
132-0-252-505	3026 N OXNARD BLVD	3,158.59	1,562.20
132-0-252-515	3028 N OXNARD BLVD	3,158.59	1,562.20
132-0-252-525	3030 N OXNARD BLVD	2,691.05	1,330.96
132-0-252-535	3032 N OXNARD BLVD	3,158.59	1,562.20

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-260-015	416 GREEN RIVER ST	2,459.09	1,216.24
132-0-260-025	414 GREEN RIVER ST	2,459.09	1,216.24
132-0-260-035	412 GREEN RIVER ST	2,459.09	1,216.24
132-0-260-045	410 GREEN RIVER ST	2,459.09	1,216.24
132-0-260-055	408 GREEN RIVER ST	2,459.09	1,216.24
132-0-260-065	407 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-260-075	417 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-260-085	427 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-260-095	437 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-260-105	447 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-260-115	457 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-260-125	3010 MOONLIGHT PARK AVE	2,459.09	1,216.24
132-0-260-135	3012 MOONLIGHT PARK AVE	2,459.09	1,216.24
132-0-260-145	3014 MOONLIGHT PARK AVE	2,459.09	1,216.24
132-0-260-155	3016 MOONLIGHT PARK AVE	2,459.09	1,216.24
132-0-260-165	3018 MOONLIGHT PARK AVE	2,459.09	1,216.24
132-0-260-175	3020 MOONLIGHT PARK AVE	2,459.09	1,216.24
132-0-260-185	3022 MOONLIGHT PARK AVE	2,459.09	1,216.24
132-0-260-195	406 GARONNE ST	3,390.56	1,676.92
132-0-260-205	404 GARONNE ST	3,390.56	1,676.92
132-0-260-215	402 GARONNE ST	3,390.56	1,676.92
132-0-260-225	400 GARONNE ST	3,390.56	1,676.92
132-0-260-235	401 FOREST PARK BLVD	3,390.56	1,676.92
132-0-260-245	403 FOREST PARK BLVD	3,390.56	1,676.92
132-0-260-255	405 FOREST PARK BLVD	3,390.56	1,676.92
132-0-260-265	407 FOREST PARK BLVD	3,390.56	1,676.92
132-0-260-275	409 FOREST PARK BLVD	3,390.56	1,676.92
132-0-260-285	411 FOREST PARK BLVD	3,390.56	1,676.92
132-0-260-295	413 FOREST PARK BLVD	3,390.56	1,676.92
132-0-260-305	415 FOREST PARK BLVD	3,390.56	1,676.92
132-0-260-315	417 FOREST PARK BLVD	3,390.56	1,676.92
132-0-260-355	421 FOREST PARK BLVD	3,390.56	1,676.92
132-0-260-365	423 FOREST PARK BLVD	3,390.56	1,676.92
132-0-260-375	425 FOREST PARK BLVD	3,390.56	1,676.92
132-0-260-385	427 FOREST PARK BLVD	3,390.56	1,676.92
132-0-260-395	3006 MOONLIGHT PARK AVE	3,390.56	1,676.92
132-0-260-405	3004 MOONLIGHT PARK AVE	3,390.56	1,676.92
132-0-260-415	3002 MOONLIGHT PARK AVE	3,390.56	1,676.92
132-0-260-425	3000 MOONLIGHT PARK AVE	3,390.56	1,676.92
132-0-260-435	431 FOREST PARK BLVD	3,390.56	1,676.92
132-0-260-445	433 FOREST PARK BLVD	3,390.56	1,676.92
132-0-260-455	435 FOREST PARK BLVD	3,390.56	1,676.92

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-260-465	437 FOREST PARK BLVD	3,390.56	1,676.92
132-0-260-475	439 FOREST PARK BLVD	3,390.56	1,676.92
132-0-260-485	441 FOREST PARK BLVD	3,390.56	1,676.92
132-0-260-495	443 FOREST PARK BLVD	3,390.56	1,676.92
132-0-260-515		6,001.74	2,968.40
132-0-260-525		6,001.74	2,968.40
132-0-260-535		4,001.16	1,978.92
132-0-260-545		4,001.16	1,978.92
132-0-271-015		2,000.58	989.46
132-0-271-025		2,000.58	989.46
132-0-271-035		2,000.58	989.46
132-0-271-045		2,000.58	989.46
132-0-271-055		2,000.58	989.46
132-0-271-065		2,000.58	989.46
132-0-271-075		2,000.58	989.46
132-0-271-085		2,000.58	989.46
132-0-271-095		2,000.58	989.46
132-0-271-105		2,000.58	989.46
132-0-271-115		2,000.58	989.46
132-0-271-125		2,000.58	989.46
132-0-271-135		2,000.58	989.46
132-0-271-145		2,000.58	989.46
132-0-271-155	714 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-271-165	712 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-271-175	710 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-271-185	708 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-271-195	706 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-271-205	704 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-271-215	702 FLATHEAD RIVER ST	2,459.09	1,216.24
132-0-271-225		2,000.58	989.46
132-0-271-235		2,000.58	989.46
132-0-271-245		2,000.58	989.46
132-0-271-255		2,000.58	989.46
132-0-271-265		2,000.58	989.46
132-0-271-275		2,000.58	989.46
132-0-271-285	3013 OXNARD BLVD	3,158.59	1,562.20
132-0-271-295	3011 OXNARD BLVD	3,158.59	1,562.20
132-0-271-305	3009 OXNARD BLVD	3,158.59	1,562.20
132-0-271-315	3007 OXNARD BLVD	3,158.59	1,562.20
132-0-271-325	701 FOREST PARK BLVD	3,158.59	1,562.20
132-0-271-335	703 FOREST PARK BLVD	2,691.05	1,330.96
132-0-271-345		3,158.59	1,562.20

Slight variances may occur due to rounding

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Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-271-355	707 FOREST PARK BLVD	3,158.59	1,562.20
132-0-271-365	709 FOREST PARK BLVD	2,691.05	1,330.96
132-0-271-375	711 FOREST PARK BLVD	2,691.05	1,330.96
132-0-271-385	713 FOREST PARK BLVD	3,158.59	1,562.20
132-0-271-395	717 FOREST PARK BLVD	3,158.59	1,562.20
132-0-271-405	719 FOREST PARK BLVD	2,691.05	1,330.96
132-0-271-415	721 FOREST PARK BLVD	3,158.59	1,562.20
132-0-271-425	723 FOREST PARK BLVD	3,158.59	1,562.20
132-0-271-435	725 FOREST PARK BLVD	2,691.05	1,330.96
132-0-271-445	727 FOREST PARK BLVD	2,691.05	1,330.96
132-0-271-455	729 FOREST PARK BLVD	3,158.59	1,562.20
132-0-271-465	731 FOREST PARK BLVD	3,158.59	1,562.20
132-0-271-475	735 FOREST PARK BLVD	2,691.05	1,330.96
132-0-271-485	737 FOREST PARK BLVD	3,158.59	1,562.20
132-0-271-495	749 FOREST PARK BLVD	3,158.59	1,562.20
132-0-271-505	751 FOREST PARK BLVD	3,158.59	1,562.20
132-0-271-515	753 FOREST PARK BLVD	3,158.59	1,562.20
132-0-271-525	755 FOREST PARK BLVD	2,691.05	1,330.96
132-0-271-535	757 FOREST PARK BLVD	2,691.05	1,330.96
132-0-271-545	759 FOREST PARK BLVD	3,158.59	1,562.20
132-0-271-555	761 FOREST PARK BLVD	3,158.59	1,562.20
132-0-271-565	763 FOREST PARK BLVD	2,691.05	1,330.96
132-0-271-575	765 FOREST PARK BLVD	3,158.59	1,562.20
132-0-271-585	3010 VENTURA RD	3,158.59	1,562.20
132-0-271-595	3012 VENTURA RD	3,158.59	1,562.20
132-0-271-605	3014 VENTURA RD	3,158.59	1,562.20
132-0-271-615	3016 VENTURA RD	3,158.59	1,562.20
132-0-272-015		2,000.58	989.46
132-0-272-025		2,000.58	989.46
132-0-272-035		2,000.58	989.46
132-0-272-045		2,000.58	989.46
132-0-272-055		2,000.58	989.46
132-0-272-065		2,000.58	989.46
132-0-272-075		2,000.58	989.46
132-0-272-085		2,000.58	989.46
132-0-272-095		2,000.58	989.46
132-0-272-105		2,000.58	989.46
132-0-272-115		2,000.58	989.46
132-0-272-125		2,000.58	989.46
132-0-272-135		2,000.58	989.46
132-0-272-145		2,000.58	989.46
132-0-272-155		2,000.58	989.46

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City of Oxnard
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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-272-165		2,000.58	989.46
132-0-272-175		2,000.58	989.46
132-0-272-185		2,000.58	989.46
132-0-272-195		2,000.58	989.46
132-0-272-205		2,000.58	989.46
132-0-272-215		2,000.58	989.46
132-0-272-225		2,000.58	989.46
132-0-272-235		2,000.58	989.46
132-0-272-245		2,000.58	989.46
132-0-272-255		2,000.58	989.46
132-0-272-265		2,000.58	989.46
132-0-272-275		2,000.58	989.46
132-0-272-285		2,000.58	989.46
132-0-272-295		2,000.58	989.46
132-0-272-305		2,000.58	989.46
132-0-272-315		2,000.58	989.46
132-0-272-325		2,000.58	989.46
132-0-272-335		2,000.58	989.46
132-0-272-345		2,000.58	989.46
132-0-272-355		16,004.64	7,915.72
132-0-272-375	3033 OXNARD BLVD	3,158.59	1,562.20
132-0-272-385	3031 OXNARD BLVD	2,691.05	1,330.96
132-0-272-395	3029 OXNARD BLVD	3,158.59	1,562.20
132-0-272-405	3027 OXNARD BLVD	3,158.59	1,562.20
132-0-272-415	3025 OXNARD BLVD	2,691.05	1,330.96
132-0-272-425	3023 OXNARD BLVD	2,691.05	1,330.96
132-0-272-435	3021 OXNARD BLVD	3,158.59	1,562.20
132-0-272-445		10,002.90	4,947.32
132-0-272-455		14,004.06	6,926.26
132-0-280-015	470 GARONNE ST	2,459.09	1,216.24
132-0-280-025	468 GARONNE ST	2,459.09	1,216.24
132-0-280-035	466 GARONNE ST	2,000.58	989.46
132-0-280-045	464 GARONNE ST	2,000.58	989.46
132-0-280-055	462 GARONNE ST	2,459.09	1,216.24
132-0-280-065	460 GARONNE ST	2,459.09	1,216.24
132-0-280-075	430 GARONNE ST	2,459.09	1,216.24
132-0-280-085	428 GARONNE ST	2,459.09	1,216.24
132-0-280-095	426 GARONNE ST	2,000.58	989.46
132-0-280-105	424 GARONNE ST	2,000.58	989.46
132-0-280-115	422 GARONNE ST	2,459.09	1,216.24
132-0-280-125	420 GARONNE ST	2,459.09	1,216.24
132-0-280-135	421 GREEN RIVER ST	2,459.09	1,216.24

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-280-145	423 GREEN RIVER ST	2,459.09	1,216.24
132-0-280-155	425 GREEN RIVER ST	2,000.58	989.46
132-0-280-165	427 GREEN RIVER ST	2,000.58	989.46
132-0-280-175	429 GREEN RIVER ST	2,459.09	1,216.24
132-0-280-185	431 GREEN RIVER ST	2,459.09	1,216.24
132-0-280-195		2,459.09	1,216.24
132-0-280-205	463 GREEN RIVER ST	2,459.09	1,216.24
132-0-280-215	465 GREEN RIVER ST	2,000.58	989.46
132-0-280-225	467 GREEN RIVER ST	2,000.58	989.46
132-0-280-235	469 GREEN RIVER ST	2,459.09	1,216.24
132-0-280-245	471 GREEN RIVER ST	2,459.09	1,216.24
132-0-280-275		8,919.34	4,411.40
132-0-280-305		6,460.25	3,195.16
132-0-280-315		6,460.25	3,195.16
132-0-280-325		6,460.25	3,195.16
132-0-280-335		6,460.25	3,195.16
132-0-290-015	550 GARONNE ST	2,459.09	1,216.24
132-0-290-025	548 GARONNE ST	2,000.58	989.46
132-0-290-035	546 GARONNE ST	2,000.58	989.46
132-0-290-045	544 GARONNE ST	2,000.58	989.46
132-0-290-055	542 GARONNE ST	2,000.58	989.46
132-0-290-065	540 GARONNE ST	2,459.09	1,216.24
132-0-290-075	530 GARONNE ST	2,459.09	1,216.24
132-0-290-085	528 GARONNE ST	2,459.09	1,216.24
132-0-290-095	526 GARONNE ST	2,000.58	989.46
132-0-290-105	524 GARONNE ST	2,000.58	989.46
132-0-290-115	522 GARONNE ST	2,459.09	1,216.24
132-0-290-125	520 GARONNE ST	2,459.09	1,216.24
132-0-290-135	521 GREEN RIVER ST	2,459.09	1,216.24
132-0-290-145	523 GREEN RIVER ST	2,459.09	1,216.24
132-0-290-155	525 GREEN RIVER ST	2,000.58	989.46
132-0-290-165	527 GREEN RIVER ST	2,000.58	989.46
132-0-290-175	529 GREEN RIVER ST	2,459.09	1,216.24
132-0-290-185	531 GREEN RIVER ST	2,459.09	1,216.24
132-0-290-195	601 GREEN RIVER ST	2,459.09	1,216.24
132-0-290-205	603 GREEN RIVER ST	2,000.58	989.46
132-0-290-215	605 GREEN RIVER ST	2,000.58	989.46
132-0-290-225	607 GREEN RIVER ST	2,000.58	989.46
132-0-290-235	609 GREEN RIVER ST	2,000.58	989.46
132-0-290-245	611 GREEN RIVER ST	2,459.09	1,216.24
132-0-290-275		12,920.50	6,390.34
132-0-290-285		4,459.67	2,205.70

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City of Oxnard
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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-290-295		8,919.34	4,411.40
132-0-290-305		8,460.83	4,184.64
132-0-300-015		25,841.00	12,780.70
132-0-300-025		12,920.50	6,390.34
132-0-300-045		21,839.84	10,801.76
132-0-300-055		17,838.68	8,822.82
132-0-311-025	2850 N OXNARD BLVD	31,048.31	15,356.18
132-0-311-055	2766 SEAGLASS WAY	14,164.38	7,005.56
132-0-311-105	400 TOWN CENTER DR	14,294.56	7,069.94
132-0-311-115	681 TOWN CENTER DR	1,206.09	596.50
132-0-311-125	691 TOWN CENTER DR	718.55	355.38
132-0-311-135	598 TOWN CENTER DR	1,666.19	824.06
132-0-311-175		138,024.09	68,265.32
132-0-311-185	656 TOWN CENTER WAY	10,713.96	5,299.00
132-0-311-195	670 TOWN CENTER WAY	781.72	386.62
132-0-320-035	295 RIVERPARK BLVD	39,146.22	19,361.32
132-0-320-045	287 RIVERPARK BLVD	47,845.38	23,663.84
132-0-320-055	287 RIVERPARK BLVD	14,498.60	7,170.86
132-0-330-015	361 RIVERPARK BLVD	728.35	360.22
132-0-330-025	361 RIVERPARK BLVD	728.35	360.22
132-0-330-035	361 RIVERPARK BLVD	728.35	360.22
132-0-330-045	361 RIVERPARK BLVD	728.35	360.22
132-0-330-055	361 RIVERPARK BLVD	728.35	360.22
132-0-330-065	361 RIVERPARK BLVD	728.35	360.22
132-0-330-075	361 RIVERPARK BLVD	728.35	360.22
132-0-330-085	361 RIVERPARK BLVD	728.35	360.22
132-0-330-095	361 RIVERPARK BLVD	728.35	360.22
132-0-330-105	361 RIVERPARK BLVD	728.35	360.22
132-0-330-115	361 RIVERPARK BLVD	728.35	360.22
132-0-330-125	361 RIVERPARK BLVD	728.35	360.22
132-0-340-015	359 RIVERPARK BLVD	728.35	360.22
132-0-340-025	359 RIVERPARK BLVD	728.35	360.22
132-0-340-035	359 RIVERPARK BLVD	728.35	360.22
132-0-340-045	359 RIVERPARK BLVD	728.35	360.22
132-0-340-055	359 RIVERPARK BLVD	728.35	360.22
132-0-340-065	359 RIVERPARK BLVD	728.35	360.22
132-0-340-075	359 RIVERPARK BLVD	728.35	360.22
132-0-340-085	359 RIVERPARK BLVD	728.35	360.22
132-0-340-095	359 RIVERPARK BLVD	728.35	360.22
132-0-340-105	359 RIVERPARK BLVD	728.35	360.22
132-0-340-115	359 RIVERPARK BLVD	728.35	360.22
132-0-340-125	359 RIVERPARK BLVD	728.35	360.22

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-350-015	357 RIVERPARK BLVD	728.35	360.22
132-0-350-025	357 RIVERPARK BLVD	728.35	360.22
132-0-350-035	357 RIVERPARK BLVD	728.35	360.22
132-0-350-045	357 RIVERPARK BLVD	728.35	360.22
132-0-350-055	357 RIVERPARK BLVD	728.35	360.22
132-0-350-065	357 RIVERPARK BLVD	728.35	360.22
132-0-350-075	357 RIVERPARK BLVD	728.35	360.22
132-0-350-085	357 RIVERPARK BLVD	728.35	360.22
132-0-350-095	357 RIVERPARK BLVD	728.35	360.22
132-0-350-105	357 RIVERPARK BLVD	728.35	360.22
132-0-350-115	357 RIVERPARK BLVD	728.35	360.22
132-0-350-125	357 RIVERPARK BLVD	728.35	360.22
132-0-360-015	355 RIVERPARK BLVD	728.35	360.22
132-0-360-025	355 RIVERPARK BLVD	728.35	360.22
132-0-360-035	355 RIVERPARK BLVD	728.35	360.22
132-0-360-045	355 RIVERPARK BLVD	728.35	360.22
132-0-360-055	355 RIVERPARK BLVD	728.35	360.22
132-0-360-065	355 RIVERPARK BLVD	728.35	360.22
132-0-360-075	355 RIVERPARK BLVD	728.35	360.22
132-0-360-085	355 RIVERPARK BLVD	728.35	360.22
132-0-360-095	355 RIVERPARK BLVD	728.35	360.22
132-0-360-105	355 RIVERPARK BLVD	728.35	360.22
132-0-360-115	355 RIVERPARK BLVD	728.35	360.22
132-0-360-125	355 RIVERPARK BLVD	728.35	360.22
132-0-370-015	353 RIVERPARK BLVD	728.35	360.22
132-0-370-025	353 RIVERPARK BLVD	728.35	360.22
132-0-370-035	353 RIVERPARK BLVD	728.35	360.22
132-0-370-045	353 RIVERPARK BLVD	728.35	360.22
132-0-370-055	353 RIVERPARK BLVD	728.35	360.22
132-0-370-065	353 RIVERPARK BLVD	728.35	360.22
132-0-370-075	353 RIVERPARK BLVD	728.35	360.22
132-0-370-085	353 RIVERPARK BLVD	728.35	360.22
132-0-370-095	353 RIVERPARK BLVD	728.35	360.22
132-0-370-105	353 RIVERPARK BLVD	728.35	360.22
132-0-370-115	353 RIVERPARK BLVD	728.35	360.22
132-0-370-125	353 RIVERPARK BLVD	728.35	360.22
132-0-380-015	351 RIVERPARK BLVD	728.35	360.22
132-0-380-025	351 RIVERPARK BLVD	728.35	360.22
132-0-380-035	351 RIVERPARK BLVD	728.35	360.22
132-0-380-045	351 RIVERPARK BLVD	728.35	360.22
132-0-380-055	351 RIVERPARK BLVD	728.35	360.22
132-0-380-065	351 RIVERPARK BLVD	728.35	360.22

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APN	Site Address	Maximum Tax	Levy Total
132-0-380-075	351 RIVERPARK BLVD	728.35	360.22
132-0-380-085	351 RIVERPARK BLVD	728.35	360.22
132-0-380-095	351 RIVERPARK BLVD	728.35	360.22
132-0-380-105	351 RIVERPARK BLVD	728.35	360.22
132-0-380-115	351 RIVERPARK BLVD	728.35	360.22
132-0-380-125	351 RIVERPARK BLVD	728.35	360.22
132-0-390-015	323 RIVERPARK BLVD	728.35	360.22
132-0-390-025	323 RIVERPARK BLVD	728.35	360.22
132-0-390-035	323 RIVERPARK BLVD	728.35	360.22
132-0-390-045	323 RIVERPARK BLVD	728.35	360.22
132-0-390-055	323 RIVERPARK BLVD	728.35	360.22
132-0-390-065	323 RIVERPARK BLVD	728.35	360.22
132-0-390-075	323 RIVERPARK BLVD	728.35	360.22
132-0-390-085	323 RIVERPARK BLVD	728.35	360.22
132-0-390-095	323 RIVERPARK BLVD	728.35	360.22
132-0-390-105	323 RIVERPARK BLVD	728.35	360.22
132-0-390-115	323 RIVERPARK BLVD	728.35	360.22
132-0-390-125	323 RIVERPARK BLVD	728.35	360.22
132-0-400-015	321 RIVERPARK BLVD	728.35	360.22
132-0-400-025	321 RIVERPARK BLVD	728.35	360.22
132-0-400-035	321 RIVERPARK BLVD	728.35	360.22
132-0-400-045	321 RIVERPARK BLVD	728.35	360.22
132-0-400-055	321 RIVERPARK BLVD	728.35	360.22
132-0-400-065	321 RIVERPARK BLVD	728.35	360.22
132-0-400-075	321 RIVERPARK BLVD	728.35	360.22
132-0-400-085	321 RIVERPARK BLVD	728.35	360.22
132-0-400-095	321 RIVERPARK BLVD	728.35	360.22
132-0-400-105	321 RIVERPARK BLVD	728.35	360.22
132-0-400-115	321 RIVERPARK BLVD	728.35	360.22
132-0-400-125	321 RIVERPARK BLVD	728.35	360.22
132-0-410-015	319 RIVERPARK BLVD	728.35	360.22
132-0-410-025	319 RIVERPARK BLVD	728.35	360.22
132-0-410-035	319 RIVERPARK BLVD	728.35	360.22
132-0-410-045	319 RIVERPARK BLVD	728.35	360.22
132-0-410-055	319 RIVERPARK BLVD	728.35	360.22
132-0-410-065	319 RIVERPARK BLVD	728.35	360.22
132-0-410-075	319 RIVERPARK BLVD	728.35	360.22
132-0-410-085	319 RIVERPARK BLVD	728.35	360.22
132-0-410-095	319 RIVERPARK BLVD	728.35	360.22
132-0-410-105	319 RIVERPARK BLVD	728.35	360.22
132-0-410-115	319 RIVERPARK BLVD	728.35	360.22
132-0-410-125	319 RIVERPARK BLVD	728.35	360.22

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-430-015	317 RIVERPARK BLVD	728.35	360.22
132-0-430-025	317 RIVERPARK BLVD	728.35	360.22
132-0-430-035	317 RIVERPARK BLVD	728.35	360.22
132-0-430-045	317 RIVERPARK BLVD	728.35	360.22
132-0-430-055	317 RIVERPARK BLVD	728.35	360.22
132-0-430-065	317 RIVERPARK BLVD	728.35	360.22
132-0-430-075	317 RIVERPARK BLVD	728.35	360.22
132-0-430-085	317 RIVERPARK BLVD	728.35	360.22
132-0-430-095	317 RIVERPARK BLVD	728.35	360.22
132-0-430-105	317 RIVERPARK BLVD	728.35	360.22
132-0-430-115	317 RIVERPARK BLVD	728.35	360.22
132-0-430-125	317 RIVERPARK BLVD	728.35	360.22
132-0-440-015	315 RIVERPARK BLVD	728.35	360.22
132-0-440-025	315 RIVERPARK BLVD	728.35	360.22
132-0-440-035	315 RIVERPARK BLVD	728.35	360.22
132-0-440-045	315 RIVERPARK BLVD	728.35	360.22
132-0-440-055	315 RIVERPARK BLVD	728.35	360.22
132-0-440-065	315 RIVERPARK BLVD	728.35	360.22
132-0-440-075	315 RIVERPARK BLVD	728.35	360.22
132-0-440-085	315 RIVERPARK BLVD	728.35	360.22
132-0-440-095	315 RIVERPARK BLVD	728.35	360.22
132-0-440-105	315 RIVERPARK BLVD	728.35	360.22
132-0-440-115	315 RIVERPARK BLVD	728.35	360.22
132-0-440-125	315 RIVERPARK BLVD	728.35	360.22
132-0-450-015	313 RIVERPARK BLVD	728.35	360.22
132-0-450-025	313 RIVERPARK BLVD	728.35	360.22
132-0-450-035	313 RIVERPARK BLVD	728.35	360.22
132-0-450-045	313 RIVERPARK BLVD	728.35	360.22
132-0-450-055	313 RIVERPARK BLVD	728.35	360.22
132-0-450-065	313 RIVERPARK BLVD	728.35	360.22
132-0-450-075	313 RIVERPARK BLVD	728.35	360.22
132-0-450-085	313 RIVERPARK BLVD	728.35	360.22
132-0-450-095	313 RIVERPARK BLVD	728.35	360.22
132-0-450-105	313 RIVERPARK BLVD	728.35	360.22
132-0-450-115	313 RIVERPARK BLVD	728.35	360.22
132-0-450-125	313 RIVERPARK BLVD	728.35	360.22
132-0-460-015	311 RIVERPARK BLVD	728.35	360.22
132-0-460-025	311 RIVERPARK BLVD	728.35	360.22
132-0-460-035	311 RIVERPARK BLVD	728.35	360.22
132-0-460-045	311 RIVERPARK BLVD	728.35	360.22
132-0-460-055	311 RIVERPARK BLVD	728.35	360.22
132-0-460-065	311 RIVERPARK BLVD	728.35	360.22

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-460-075	311 RIVERPARK BLVD	728.35	360.22
132-0-460-085	311 RIVERPARK BLVD	728.35	360.22
132-0-460-095	311 RIVERPARK BLVD	728.35	360.22
132-0-460-105	311 RIVERPARK BLVD	728.35	360.22
132-0-460-115	311 RIVERPARK BLVD	728.35	360.22
132-0-460-125	311 RIVERPARK BLVD	728.35	360.22
132-0-470-015	901 TOWN CENTER DR	6,359.28	3,145.22
132-0-470-025	901 TOWN CENTER DR	12,718.57	6,290.46
132-0-470-125		16,765.44	8,292.02
133-0-110-035	764 NILE RIVER DR	3,323.21	1,643.62
133-0-110-045	762 NILE RIVER DR	3,323.21	1,643.62
133-0-110-055	760 NILE RIVER DR	2,932.52	1,450.38
133-0-110-065	758 NILE RIVER DR	2,932.52	1,450.38
133-0-110-075	756 NILE RIVER DR	3,323.21	1,643.62
133-0-110-085	754 NILE RIVER DR	3,323.21	1,643.62
133-0-110-095	752 NILE RIVER DR	3,323.21	1,643.62
133-0-110-105	750 NILE RIVER DR	3,323.21	1,643.62
133-0-110-115	748 NILE RIVER DR	2,932.52	1,450.38
133-0-110-125	746 NILE RIVER DR	2,932.52	1,450.38
133-0-110-135	744 NILE RIVER DR	3,323.21	1,643.62
133-0-110-145	742 NILE RIVER DR	3,323.21	1,643.62
133-0-110-155	741 NILE RIVER DR	3,323.21	1,643.62
133-0-110-165	743 NILE RIVER DR	3,323.21	1,643.62
133-0-110-175	745 NILE RIVER DR	2,932.52	1,450.38
133-0-110-185	747 NILE RIVER DR	2,932.52	1,450.38
133-0-110-195	749 NILE RIVER DR	3,323.21	1,643.62
133-0-110-205	751 NILE RIVER DR	3,323.21	1,643.62
133-0-110-215	753 NILE RIVER DR	3,323.21	1,643.62
133-0-110-225	755 NILE RIVER DR	3,323.21	1,643.62
133-0-110-235	757 NILE RIVER DR	2,932.52	1,450.38
133-0-110-245	759 NILE RIVER DR	2,932.52	1,450.38
133-0-110-255	761 NILE RIVER DR	3,323.21	1,643.62
133-0-110-265	763 NILE RIVER DR	3,323.21	1,643.62
133-0-110-275	762 OWENS RIVER DR	3,323.21	1,643.62
133-0-110-285	760 OWENS RIVER DR	3,323.21	1,643.62
133-0-110-295	758 OWENS RIVER DR	2,932.52	1,450.38
133-0-110-305	756 OWENS RIVER DR	2,932.52	1,450.38
133-0-110-315	754 OWENS RIVER DR	3,323.21	1,643.62
133-0-110-325	752 OWENS RIVER DR	3,323.21	1,643.62
133-0-110-335	750 OWENS RIVER DR	3,323.21	1,643.62
133-0-110-345	748 OWENS RIVER DR	3,323.21	1,643.62
133-0-110-355	746 OWENS RIVER DR	2,932.52	1,450.38

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Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-110-365	744 OWENS RIVER DR	2,932.52	1,450.38
133-0-110-375	742 OWENS RIVER DR	3,323.21	1,643.62
133-0-110-385	740 OWENS RIVER DR	3,323.21	1,643.62
133-0-120-015	580 OWENS RIVER DR	4,170.74	2,062.80
133-0-120-025	574 OWENS RIVER DR	4,170.74	2,062.80
133-0-120-035	570 OWENS RIVER DR	4,170.74	2,062.80
133-0-120-045	564 OWENS RIVER DR	4,170.74	2,062.80
133-0-120-055	560 OWENS RIVER DR	4,170.74	2,062.80
133-0-120-065	544 OWENS RIVER DR	4,170.74	2,062.80
133-0-120-075	540 OWENS RIVER DR	3,323.21	1,643.62
133-0-120-085	534 OWENS RIVER DR	4,170.74	2,062.80
133-0-120-095	530 OWENS RIVER DR	4,170.74	2,062.80
133-0-120-105	524 OWENS RIVER DR	3,323.21	1,643.62
133-0-120-115	520 OWENS RIVER DR	4,170.74	2,062.80
133-0-120-125	3359 KINGS CANYON DR	3,323.21	1,643.62
133-0-120-135	3357 KINGS CANYON DR	4,170.74	2,062.80
133-0-120-145	3355 KINGS CANYON DR	4,170.74	2,062.80
133-0-120-155	3353 KINGS CANYON DR	3,323.21	1,643.62
133-0-120-165	3351 KINGS CANYON DR	4,170.74	2,062.80
133-0-120-175	511 NILE RIVER DR	4,170.74	2,062.80
133-0-120-185	515 NILE RIVER DR	3,323.21	1,643.62
133-0-120-195	521 NILE RIVER DR	4,170.74	2,062.80
133-0-120-205	525 NILE RIVER DR	4,170.74	2,062.80
133-0-120-215	531 NILE RIVER DR	3,323.21	1,643.62
133-0-120-225	535 NILE RIVER DR	3,323.21	1,643.62
133-0-120-235	541 NILE RIVER DR	4,170.74	2,062.80
133-0-120-245	545 NILE RIVER DR	3,323.21	1,643.62
133-0-120-255	551 NILE RIVER DR	4,170.74	2,062.80
133-0-120-265	555 NILE RIVER DR	4,170.74	2,062.80
133-0-120-275	561 NILE RIVER DR	4,170.74	2,062.80
133-0-120-285	3400 N OXNARD BLVD	4,170.74	2,062.80
133-0-120-295	3410 N OXNARD BLVD	3,323.21	1,643.62
133-0-120-305	3420 N OXNARD BLVD	4,170.74	2,062.80
133-0-120-315	3430 N OXNARD BLVD	4,170.74	2,062.80
133-0-120-325	3440 N OXNARD BLVD	3,323.21	1,643.62
133-0-120-335	554 NILE RIVER DR	4,170.74	2,062.80
133-0-120-345	550 NILE RIVER DR	4,170.74	2,062.80
133-0-120-355	544 NILE RIVER DR	3,323.21	1,643.62
133-0-120-365	540 NILE RIVER DR	4,170.74	2,062.80
133-0-120-375	534 NILE RIVER DR	4,170.74	2,062.80
133-0-120-385	530 NILE RIVER DR	3,323.21	1,643.62
133-0-120-395	524 NILE RIVER DR	4,170.74	2,062.80

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-120-405	520 NILE RIVER DR	4,170.74	2,062.80
133-0-120-415	514 NILE RIVER DR	3,323.21	1,643.62
133-0-120-425	510 NILE RIVER DR	4,170.74	2,062.80
133-0-120-435	504 NILE RIVER DR	3,323.21	1,643.62
133-0-120-445	500 NILE RIVER DR	4,170.74	2,062.80
133-0-120-545	3350 MOSS LANDING BLVD	2,000.58	989.46
133-0-120-555	3352 MOSS LANDING BLVD	2,459.09	1,216.24
133-0-120-565	3354 MOSS LANDING BLVD	2,000.58	989.46
133-0-120-575	3356 MOSS LANDING BLVD	2,000.58	989.46
133-0-120-585	3358 MOSS LANDING BLVD	2,459.09	1,216.24
133-0-120-595	3360 MOSS LANDING BLVD	2,000.58	989.46
133-0-120-605	3362 MOSS LANDING BLVD	2,000.58	989.46
133-0-120-615	3364 MOSS LANDING BLVD	2,459.09	1,216.24
133-0-120-625	3366 MOSS LANDING BLVD	2,000.58	989.46
133-0-120-635	3368 MOSS LANDING BLVD	2,459.09	1,216.24
133-0-120-645	3370 MOSS LANDING BLVD	2,459.09	1,216.24
133-0-120-655	3372 MOSS LANDING BLVD	2,000.58	989.46
133-0-120-665	3374 MOSS LANDING BLVD	2,000.58	989.46
133-0-120-675	3376 MOSS LANDING BLVD	2,459.09	1,216.24
133-0-120-685	3378 MOSS LANDING BLVD	2,000.58	989.46
133-0-120-695	3380 MOSS LANDING BLVD	2,000.58	989.46
133-0-120-705	3382 MOSS LANDING BLVD	2,459.09	1,216.24
133-0-120-715	3384 MOSS LANDING BLVD	2,000.58	989.46
133-0-120-725	3360 N OXNARD BLVD	2,000.58	989.46
133-0-120-735	3362 N OXNARD BLVD	2,459.09	1,216.24
133-0-120-745	3364 N OXNARD BLVD	2,000.58	989.46
133-0-120-755	3366 N OXNARD BLVD	2,000.58	989.46
133-0-120-765	3368 N OXNARD BLVD	2,459.09	1,216.24
133-0-120-775	3370 N OXNARD BLVD	2,000.58	989.46
133-0-120-785	3386 MOSS LANDING BLVD	2,000.58	989.46
133-0-120-795	3388 MOSS LANDING BLVD	2,000.58	989.46
133-0-120-805	3390 MOSS LANDING BLVD	2,459.09	1,216.24
133-0-130-015	3152 MOSS LANDING BLVD	2,459.09	1,216.24
133-0-130-025	3148 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-035	3142 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-045	3130 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-055	3124 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-065	3118 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-075	3112 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-085	3106 MOSS LANDING BLVD	2,459.09	1,216.24
133-0-130-095	3050 MOSS LANDING BLVD	2,459.09	1,216.24
133-0-130-105	3048 MOSS LANDING BLVD	2,691.05	1,330.96

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-130-115	3046 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-125	3044 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-135	3042 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-145	3040 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-155	3038 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-165	3036 MOSS LANDING BLVD	2,459.09	1,216.24
133-0-130-175	3120 LONDON LN	2,000.58	989.46
133-0-130-185	3122 LONDON LN	2,691.05	1,330.96
133-0-130-195	3124 LONDON LN	2,691.05	1,330.96
133-0-130-205	3126 LONDON LN	2,691.05	1,330.96
133-0-130-215	3132 LONDON LN	2,691.05	1,330.96
133-0-130-225	3134 LONDON LN	2,000.58	989.46
133-0-130-235	3143 MOSS LANDING BLVD	2,000.58	989.46
133-0-130-245	3139 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-255	3131 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-265	3127 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-275	3123 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-285	3119 MOSS LANDING BLVD	2,000.58	989.46
133-0-130-295	3100 LONDON LN	2,459.09	1,216.24
133-0-130-305	3102 LONDON LN	2,691.05	1,330.96
133-0-130-315	3104 LONDON LN	2,691.05	1,330.96
133-0-130-325	3106 LONDON LN	2,691.05	1,330.96
133-0-130-335	3108 LONDON LN	2,691.05	1,330.96
133-0-130-345	3110 LONDON LN	2,691.05	1,330.96
133-0-130-355	3112 LONDON LN	2,691.05	1,330.96
133-0-130-365	3114 LONDON LN	2,459.09	1,216.24
133-0-130-375	3117 MOSS LANDING BLVD	2,459.09	1,216.24
133-0-130-385	3115 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-395	3113 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-405	3111 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-415	3109 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-425	3107 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-435	3105 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-445	3103 MOSS LANDING BLVD	2,459.09	1,216.24
133-0-130-455	3049 MOSS LANDING BLVD	2,459.09	1,216.24
133-0-130-465	3047 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-475	3045 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-485	3043 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-495	3041 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-130-505	3039 MOSS LANDING BLVD	2,459.09	1,216.24
133-0-130-515	3050 LONDON LN	2,459.09	1,216.24
133-0-130-525	3048 LONDON LN	2,691.05	1,330.96

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-130-535	3046 LONDON LN	2,691.05	1,330.96
133-0-130-545	3044 LONDON LN	2,691.05	1,330.96
133-0-130-555	3042 LONDON LN	2,691.05	1,330.96
133-0-130-565	3040 LONDON LN	2,459.09	1,216.24
133-0-130-575	533 GARONNE ST	2,459.09	1,216.24
133-0-130-585	531 GARONNE ST	2,691.05	1,330.96
133-0-130-595	529 GARONNE ST	2,691.05	1,330.96
133-0-130-605	527 GARONNE ST	2,691.05	1,330.96
133-0-130-615	525 GARONNE ST	2,691.05	1,330.96
133-0-130-625	523 GARONNE ST	2,691.05	1,330.96
133-0-130-635	521 GARONNE ST	2,459.09	1,216.24
133-0-140-015	3100 VENTURA RD	2,459.09	1,216.24
133-0-140-025	3102 VENTURA RD	2,459.09	1,216.24
133-0-140-035	3104 VENTURA RD	2,459.09	1,216.24
133-0-140-045	3106 VENTURA RD	2,459.09	1,216.24
133-0-140-055	3108 VENTURA RD	2,000.58	989.46
133-0-140-065	3110 VENTURA RD	2,691.05	1,330.96
133-0-140-075	3112 VENTURA RD	2,691.05	1,330.96
133-0-140-085	3114 VENTURA RD	2,000.58	989.46
133-0-140-095	3116 VENTURA RD	2,459.09	1,216.24
133-0-140-105	3118 VENTURA RD	2,459.09	1,216.24
133-0-140-115	3121 LISBON LN	2,459.09	1,216.24
133-0-140-125	3119 LISBON LN	2,459.09	1,216.24
133-0-140-135	3117 LISBON LN	2,000.58	989.46
133-0-140-145	3115 LISBON LN	2,691.05	1,330.96
133-0-140-155	3113 LISBON LN	2,691.05	1,330.96
133-0-140-165	3111 LISBON LN	2,000.58	989.46
133-0-140-175	3109 LISBON LN	2,459.09	1,216.24
133-0-140-185	3107 LISBON LN	2,459.09	1,216.24
133-0-140-195	3105 LISBON LN	2,459.09	1,216.24
133-0-140-205	3103 LISBON LN	2,459.09	1,216.24
133-0-140-215	3120 VENTURA RD	2,459.09	1,216.24
133-0-140-225	3122 VENTURA RD	2,459.09	1,216.24
133-0-140-235	3124 VENTURA RD	2,691.05	1,330.96
133-0-140-245	3126 VENTURA RD	2,000.58	989.46
133-0-140-255	3128 VENTURA RD	2,000.58	989.46
133-0-140-265	3130 VENTURA RD	2,691.05	1,330.96
133-0-140-275	3132 VENTURA RD	2,459.09	1,216.24
133-0-140-285	3134 VENTURA RD	2,459.09	1,216.24
133-0-140-295	3137 LISBON LN	2,459.09	1,216.24
133-0-140-305	3135 LISBON LN	2,459.09	1,216.24
133-0-140-315	3133 LISBON LN	2,691.05	1,330.96

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-140-325	3131 LISBON LN	2,000.58	989.46
133-0-140-335	3129 LISBON LN	2,000.58	989.46
133-0-140-345	3127 LISBON LN	2,691.05	1,330.96
133-0-140-355	3125 LISBON LN	2,459.09	1,216.24
133-0-140-365	3123 LISBON LN	2,459.09	1,216.24
133-0-140-375	3117 VENTURA RD	2,459.09	1,216.24
133-0-140-385	3119 VENTURA RD	2,459.09	1,216.24
133-0-140-395	3121 VENTURA RD	2,459.09	1,216.24
133-0-140-405	3123 VENTURA RD	2,459.09	1,216.24
133-0-140-415	3125 VENTURA RD	2,000.58	989.46
133-0-140-425	3127 VENTURA RD	2,691.05	1,330.96
133-0-140-435	3129 VENTURA RD	2,691.05	1,330.96
133-0-140-445	3131 VENTURA RD	2,000.58	989.46
133-0-140-455	3133 VENTURA RD	2,459.09	1,216.24
133-0-140-465	3135 VENTURA RD	2,459.09	1,216.24
133-0-140-475	3136 VENTURA RD	2,459.09	1,216.24
133-0-140-485	3138 VENTURA RD	2,459.09	1,216.24
133-0-140-495	3140 VENTURA RD	2,000.58	989.46
133-0-140-505	3142 VENTURA RD	2,691.05	1,330.96
133-0-140-515	3144 VENTURA RD	2,691.05	1,330.96
133-0-140-525	3146 VENTURA RD	2,000.58	989.46
133-0-140-535	3148 VENTURA RD	2,459.09	1,216.24
133-0-140-545	3150 VENTURA RD	2,459.09	1,216.24
133-0-140-555	3152 VENTURA RD	2,459.09	1,216.24
133-0-140-565	3154 VENTURA RD	2,459.09	1,216.24
133-0-140-575	3157 LISBON LN	2,459.09	1,216.24
133-0-140-585	3155 LISBON LN	2,459.09	1,216.24
133-0-140-595	3153 LISBON LN	2,459.09	1,216.24
133-0-140-605	3151 LISBON LN	2,459.09	1,216.24
133-0-140-615	3149 LISBON LN	2,000.58	989.46
133-0-140-625	3147 LISBON LN	2,691.05	1,330.96
133-0-140-635	3145 LISBON LN	2,691.05	1,330.96
133-0-140-645	3143 LISBON LN	2,000.58	989.46
133-0-140-655	3141 LISBON LN	2,459.09	1,216.24
133-0-140-665	3139 LISBON LN	2,459.09	1,216.24
133-0-140-675	3139 VENTURA RD	2,459.09	1,216.24
133-0-140-685	3137 VENTURA RD	2,459.09	1,216.24
133-0-140-695	3141 VENTURA RD	2,000.58	989.46
133-0-140-705	3143 VENTURA RD	2,691.05	1,330.96
133-0-140-715	3147 VENTURA RD	2,000.58	989.46
133-0-140-725	3145 VENTURA RD	2,691.05	1,330.96
133-0-140-735	3149 VENTURA RD	2,459.09	1,216.24

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-140-745	3151 VENTURA RD	2,459.09	1,216.24
133-0-140-755	3155 VENTURA RD	2,459.09	1,216.24
133-0-140-765	3153 VENTURA RD	2,459.09	1,216.24
133-0-140-775	735 GARRONE ST	2,459.09	1,216.24
133-0-140-785	737 GARRONE LN	2,691.05	1,330.96
133-0-140-795	739 GARONNE ST	2,691.05	1,330.96
133-0-140-805	741 GARONNE ST	2,691.05	1,330.96
133-0-140-815	743 GARONNE ST	2,691.05	1,330.96
133-0-140-825	745 GARONNE LN	2,691.05	1,330.96
133-0-140-835	747 GARRONE ST	2,459.09	1,216.24
133-0-150-015	3163 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-150-025	3161 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-150-035	3159 MOSS LANDING BLVD	2,000.58	989.46
133-0-150-045	3157 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-150-055	3155 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-150-065	3153 MOSS LANDING BLVD	2,000.58	989.46
133-0-150-075	3150 LONDON LN	2,000.58	989.46
133-0-150-085	3152 LONDON LN	2,691.05	1,330.96
133-0-150-095	3154 LONDON LN	2,691.05	1,330.96
133-0-150-105	3158 LONDON LN	2,000.58	989.46
133-0-150-115	3160 LONDON LN	2,691.05	1,330.96
133-0-150-125	3162 LONDON LN	2,691.05	1,330.96
133-0-150-135	3169 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-150-145	3167 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-150-155	3165 MOSS LANDING BLVD	2,000.58	989.46
133-0-150-165	3225 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-150-175	3223 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-150-185	3221 MOSS LANDING BLVD	2,000.58	989.46
133-0-150-195	3164 LONDON LN	2,000.58	989.46
133-0-150-205	3166 LONDON LN	2,691.05	1,330.96
133-0-150-215	3168 LONDON LN	2,691.05	1,330.96
133-0-150-225	3237 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-150-235	3235 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-150-245	3233 MOSS LANDING BLVD	2,000.58	989.46
133-0-150-255	3231 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-150-265	3229 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-150-275	3227 MOSS LANDING BLVD	2,000.58	989.46
133-0-150-285	3220 LONDON LN	2,000.58	989.46
133-0-150-295	3222 LONDON LN	2,691.05	1,330.96
133-0-150-305	3224 LONDON LN	2,691.05	1,330.96
133-0-150-315	3234 LONDON LN	2,000.58	989.46
133-0-150-325	3230 LONDON LN	2,691.05	1,330.96

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-150-335	3232 LONDON LN	2,691.05	1,330.96
133-0-170-015	738 OWENS RIVER DR	3,615.13	1,788.00
133-0-170-025	736 OWENS RIVER DR	3,615.13	1,788.00
133-0-170-035	734 OWENS RIVER DR	3,323.21	1,643.62
133-0-170-045	732 OWENS RIVER DR	2,932.52	1,450.38
133-0-170-055	730 OWENS RIVER DR	2,932.52	1,450.38
133-0-170-065	728 OWENS RIVER DR	3,323.21	1,643.62
133-0-170-075	726 OWENS RIVER DR	3,323.21	1,643.62
133-0-170-085	724 OWENS RIVER DR	3,323.21	1,643.62
133-0-170-095	722 OWENS RIVER DR	3,323.21	1,643.62
133-0-170-105	720 OWENS RIVER DR	2,932.52	1,450.38
133-0-170-115	718 OWENS RIVER DR	2,932.52	1,450.38
133-0-170-125	716 OWENS RIVER DR	3,323.21	1,643.62
133-0-170-135	714 OWENS RIVER DR	3,323.21	1,643.62
133-0-170-145	712 OWENS RIVER DR	3,323.21	1,643.62
133-0-170-155	710 OWENS RIVER DR	3,323.21	1,643.62
133-0-170-165	708 OWENS RIVER DR	2,932.52	1,450.38
133-0-170-175	706 OWENS RIVER DR	2,932.52	1,450.38
133-0-170-185	704 OWENS RIVER DR	3,323.21	1,643.62
133-0-170-195	702 OWENS RIVER DR	3,323.21	1,643.62
133-0-170-205	700 OWENS RIVER DR	3,323.21	1,643.62
133-0-170-215	701 NILE RIVER DR	2,932.52	1,450.38
133-0-170-225	703 NILE RIVER DR	3,323.21	1,643.62
133-0-170-235	705 NILE RIVER DR	3,323.21	1,643.62
133-0-170-245	707 NILE RIVER DR	2,932.52	1,450.38
133-0-170-255	709 NILE RIVER DR	2,932.52	1,450.38
133-0-170-265	711 NILE RIVER DR	3,323.21	1,643.62
133-0-170-275	713 NILE RIVER DR	3,323.21	1,643.62
133-0-170-285	715 NILE RIVER DR	2,932.52	1,450.38
133-0-170-295	717 NILE RIVER DR	3,323.21	1,643.62
133-0-170-305	719 NILE RIVER DR	3,323.21	1,643.62
133-0-170-315	721 NILE RIVER DR	2,932.52	1,450.38
133-0-170-325	723 NILE RIVER DR	2,932.52	1,450.38
133-0-170-335	725 NILE RIVER DR	3,323.21	1,643.62
133-0-170-345	727 NILE RIVER DR	3,323.21	1,643.62
133-0-170-355	729 NILE RIVER DR	3,323.21	1,643.62
133-0-170-365	731 NILE RIVER DR	3,323.21	1,643.62
133-0-170-375	733 NILE RIVER DR	2,932.52	1,450.38
133-0-170-385	735 NILE RIVER DR	2,932.52	1,450.38
133-0-170-395	737 NILE RIVER DR	3,615.13	1,788.00
133-0-170-405	734 NILE RIVER DR	3,323.21	1,643.62
133-0-170-415	732 NILE RIVER DR	3,615.13	1,788.00

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City of Oxnard
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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-170-425	730 NILE RIVER DR	3,323.21	1,643.62
133-0-170-435	728 NILE RIVER DR	2,932.52	1,450.38
133-0-170-445	726 NILE RIVER DR	2,932.52	1,450.38
133-0-170-455	724 NILE RIVER DR	3,323.21	1,643.62
133-0-170-465	722 NILE RIVER DR	3,615.13	1,788.00
133-0-170-475	720 NILE RIVER DR	3,615.13	1,788.00
133-0-170-485	718 NILE RIVER DR	3,323.21	1,643.62
133-0-170-495	716 NILE RIVER DR	2,932.52	1,450.38
133-0-170-505	714 NILE RIVER DR	2,932.52	1,450.38
133-0-170-515	712 NILE RIVER DR	3,323.21	1,643.62
133-0-170-525	710 NILE RIVER DR	3,323.21	1,643.62
133-0-170-535	708 NILE RIVER DR	3,323.21	1,643.62
133-0-170-545	706 NILE RIVER DR	3,323.21	1,643.62
133-0-180-015	696 OWENS RIVER DR	4,170.74	2,062.80
133-0-180-025	694 OWENS RIVER DR	3,323.21	1,643.62
133-0-180-035	692 OWENS RIVER DR	4,170.74	2,062.80
133-0-180-045	690 OWENS RIVER DR	4,170.74	2,062.80
133-0-180-055	688 OWENS RIVER DR	4,170.74	2,062.80
133-0-180-065	686 OWENS RIVER DR	3,323.21	1,643.62
133-0-180-075	684 OWENS RIVER DR	4,170.74	2,062.80
133-0-180-085	682 OWENS RIVER DR	4,170.74	2,062.80
133-0-180-095	680 OWENS RIVER DR	3,323.21	1,643.62
133-0-180-105	676 OWENS RIVER DR	3,323.21	1,643.62
133-0-180-115	674 OWENS RIVER DR	4,170.74	2,062.80
133-0-180-125		4,170.74	2,062.80
133-0-180-135	670 OWENS RIVER DR	3,323.21	1,643.62
133-0-180-145	668 OWENS RIVER DR	4,170.74	2,062.80
133-0-180-155	664 OWENS RIVER DR	4,170.74	2,062.80
133-0-180-165	662 OWENS RIVER DR	4,170.74	2,062.80
133-0-180-175	660 OWENS RIVER DR	3,323.21	1,643.62
133-0-180-185	658 OWENS RIVER DR	4,170.74	2,062.80
133-0-180-195	3441 N OXNARD BLVD	4,170.74	2,062.80
133-0-180-205	3431 N OXNARD BLVD	4,170.74	2,062.80
133-0-180-215	3421 N OXNARD BLVD	4,170.74	2,062.80
133-0-180-225	3411 N OXNARD BLVD	3,323.21	1,643.62
133-0-180-235	3401 N OXNARD BLVD	4,170.74	2,062.80
133-0-180-245	665 NILE RIVER DR	4,170.74	2,062.80
133-0-180-255	669 NILE RIVER DR	4,170.74	2,062.80
133-0-180-265	671 NILE RIVER DR	3,323.21	1,643.62
133-0-180-275	673 NILE RIVER DR	4,170.74	2,062.80
133-0-180-285	675 NILE RIVER DR	4,170.74	2,062.80
133-0-180-295	677 NILE RIVER DR	4,170.74	2,062.80

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-180-305	679 NILE RIVER DR	4,170.74	2,062.80
133-0-180-315	681 NILE RIVER DR	4,170.74	2,062.80
133-0-180-325	683 NILE RIVER DR	4,170.74	2,062.80
133-0-180-335	685 NILE RIVER DR	3,323.21	1,643.62
133-0-180-345	687 NILE RIVER DR	4,170.74	2,062.80
133-0-180-355	689 NILE RIVER DR	4,170.74	2,062.80
133-0-180-365	691 NILE RIVER DR	4,170.74	2,062.80
133-0-180-375	693 NILE RIVER DR	4,170.74	2,062.80
133-0-180-385	695 NILE RIVER DR	3,323.21	1,643.62
133-0-180-395	697 NILE RIVER DR	4,170.74	2,062.80
133-0-180-405	696 NILE RIVER DR	3,323.21	1,643.62
133-0-180-415	694 NILE RIVER DR	3,323.21	1,643.62
133-0-180-425	692 NILE RIVER DR	3,323.21	1,643.62
133-0-180-435	690 NILE RIVER DR	3,323.21	1,643.62
133-0-180-445	688 NILE RIVER DR	2,932.52	1,450.38
133-0-180-455	686 NILE RIVER DR	2,932.52	1,450.38
133-0-180-465	684 NILE RIVER DR	3,323.21	1,643.62
133-0-180-475	682 NILE RIVER DR	3,323.21	1,643.62
133-0-180-485	680 NILE RIVER DR	3,323.21	1,643.62
133-0-180-495	678 NILE RIVER DR	3,323.21	1,643.62
133-0-180-505	676 NILE RIVER DR	2,932.52	1,450.38
133-0-180-515	674 NILE RIVER DR	2,932.52	1,450.38
133-0-180-525	672 NILE RIVER DR	3,323.21	1,643.62
133-0-180-535	670 NILE RIVER DR	3,323.21	1,643.62
133-0-180-555	3309 N VENTURA RD	2,000.58	989.46
133-0-180-565	3311 N VENTURA RD	2,459.09	1,216.24
133-0-180-575	3313 N VENTURA RD	2,459.09	1,216.24
133-0-180-585	3315 N VENTURA RD	2,000.58	989.46
133-0-180-595	3317 N VENTURA RD	2,459.09	1,216.24
133-0-180-605	3319 N VENTURA RD	2,000.58	989.46
133-0-180-615	3321 N VENTURA RD	2,000.58	989.46
133-0-180-625	3323 VENTURA BLVD	2,459.09	1,216.24
133-0-180-635	3325 N VENTURA RD	2,000.58	989.46
133-0-180-645	3327 N VENTURA RD	2,000.58	989.46
133-0-180-655	3329 N VENTURA RD	2,459.09	1,216.24
133-0-180-665	3331 N VENTURA RD	2,000.58	989.46
133-0-180-675	3333 N VENTURA RD	2,000.58	989.46
133-0-180-685	3335 N VENTURA RD	2,459.09	1,216.24
133-0-180-695	3337 N VENTURA RD	2,459.09	1,216.24
133-0-180-705	3339 N VENTURA RD	2,000.58	989.46
133-0-180-715	3341 N VENTURA RD	2,459.09	1,216.24
133-0-180-725	3343 N VENTURA RD	2,000.58	989.46

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-180-735	3345 N VENTURA RD	2,459.09	1,216.24
133-0-180-745	3347 N VENTURA RD	2,000.58	989.46
133-0-180-755	3349 N VENTURA RD	2,459.09	1,216.24
133-0-180-765	3361 N OXNARD BLVD	2,000.58	989.46
133-0-180-775	3363 N OXNARD BLVD	2,459.09	1,216.24
133-0-180-785	3365 N OXNARD BLVD	2,459.09	1,216.24
133-0-180-795	3367 N OXNARD BLVD	2,000.58	989.46
133-0-180-805	3369 N OXNARD BLVD	2,459.09	1,216.24
133-0-180-815	3371 N OXNARD BLVD	2,000.58	989.46
133-0-220-015	3240 LONDON LN	2,691.05	1,330.96
133-0-220-025	3242 LONDON LN	2,691.05	1,330.96
133-0-220-035	3244 LONDON LN	2,000.58	989.46
133-0-220-045	3251 MOSS LANDING BLVD	2,000.58	989.46
133-0-220-055	3247 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-220-065	3245 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-220-075	3243 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-220-085	3241 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-220-095	3239 MOSS LANDING BLVD	2,000.58	989.46
133-0-220-105	3230 N OXNARD BLVD	2,000.58	989.46
133-0-220-115	3240 N OXNARD BLVD	2,691.05	1,330.96
133-0-220-125	3250 N OXNARD BLVD	2,691.05	1,330.96
133-0-220-135	3248 LONDON LN	2,691.05	1,330.96
133-0-220-145	3250 LONDON LN	2,691.05	1,330.96
133-0-220-155	3246 LONDON LN	2,000.58	989.46
133-0-220-165	3253 MOSS LANDING BLVD	2,000.58	989.46
133-0-220-175	3257 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-220-185	3255 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-220-195	3252 LONDON LN	2,691.05	1,330.96
133-0-220-205	3254 LONDON LN	2,691.05	1,330.96
133-0-220-215	3256 LONDON LN	2,000.58	989.46
133-0-220-225	3259 MOSS LANDING BLVD	2,000.58	989.46
133-0-220-235	3263 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-220-245	3261 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-220-255	3258 LONDON LN	2,691.05	1,330.96
133-0-220-265	3260 LONDON LN	2,691.05	1,330.96
133-0-220-275	3262 LONDON LN	2,000.58	989.46
133-0-220-285	3265 MOSS LANDING BLVD	2,000.58	989.46
133-0-220-295	3269 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-220-305	3267 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-220-315	3264 LONDON LN	2,691.05	1,330.96
133-0-220-325	3266 LONDON LN	2,691.05	1,330.96
133-0-220-335	3268 LONDON LN	2,000.58	989.46

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-220-345	3275 MOSS LANDING BLVD	2,000.58	989.46
133-0-220-355	3273 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-220-365	3271 MOSS LANDING BLVD	2,691.05	1,330.96
133-0-220-375	3253 LONDON LN	2,459.09	1,216.24
133-0-220-385	3251 LONDON LN	3,158.59	1,562.20
133-0-220-395	3249 LONDON LN	2,691.05	1,330.96
133-0-220-405	3245 LONDON LN	2,691.05	1,330.96
133-0-220-415	3247 LONDON LN	3,158.59	1,562.20
133-0-220-425	3243 LONDON LN	2,459.09	1,216.24
133-0-220-435	3260 N OXNARD BLVD	2,691.05	1,330.96
133-0-220-445	3270 N OXNARD BLVD	3,158.59	1,562.20
133-0-220-455	3280 N OXNARD BLVD	2,459.09	1,216.24
133-0-220-465	3241 LONDON LN	2,459.09	1,216.24
133-0-220-475	3239 LONDON LN	3,158.59	1,562.20
133-0-220-485	3237 LONDON LN	2,691.05	1,330.96
133-0-220-495	3235 LONDON LN	2,459.09	1,216.24
133-0-220-505	3233 LONDON LN	3,158.59	1,562.20
133-0-220-515	3231 LONDON LN	2,691.05	1,330.96
133-0-220-525	3161 LODON LN	2,691.05	1,330.96
133-0-220-535	3159 LONDON LN	3,158.59	1,562.20
133-0-220-545	3157 LONDON LN	2,459.09	1,216.24
133-0-220-555	3155 LONDON LN	2,691.05	1,330.96
133-0-220-565	3153 LONDON LN	3,158.59	1,562.20
133-0-220-575	3151 LONDON LN	2,459.09	1,216.24
133-0-220-595	3166 N OXNARD BLVD	2,691.05	1,330.96
133-0-220-605	3168 N OXNARD BLVD	3,158.59	1,562.20
133-0-220-615	3170 N OXNARD BLVD	2,459.09	1,216.24
133-0-220-625	3160 N OXNARD BLVD	2,459.09	1,216.24
133-0-220-635	3162 N OXNARD BLVD	3,158.59	1,562.20
133-0-220-645	3164 N OXNARD BLVD	2,691.05	1,330.96
133-0-230-015	601 GARONNE ST	2,459.09	1,216.24
133-0-230-025	611 GARONNE ST	2,691.05	1,330.96
133-0-230-035	621 GARONNE ST	2,691.05	1,330.96
133-0-230-045	631 GARONNE ST	2,691.05	1,330.96
133-0-230-055	641 GARONNE ST	2,691.05	1,330.96
133-0-230-065	651 GARONNE ST	2,691.05	1,330.96
133-0-230-075	661 GARONNE ST	2,459.09	1,216.24
133-0-230-085	3100 N OXNARD BLVD	3,390.56	1,676.92
133-0-230-095	3102 N OXNARD BLVD	3,158.59	1,562.20
133-0-230-105	3104 N OXNARD BLVD	3,158.59	1,562.20
133-0-230-115	3106 N OXNARD BLVD	3,158.59	1,562.20
133-0-230-125	3108 N OXNARD BLVD	3,158.59	1,562.20

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-230-135	3110 N OXNARD BLVD	3,390.56	1,676.92
133-0-230-145	3112 N OXNARD BLVD	3,390.56	1,676.92
133-0-230-155	3114 N OXNARD BLVD	3,158.59	1,562.20
133-0-230-165	3116 N OXNARD BLVD	3,158.59	1,562.20
133-0-230-175	3118 N OXNARD BLVD	3,390.56	1,676.92
133-0-230-185	3135 LONDON LN	2,459.09	1,216.24
133-0-230-195	3133 LONDON LN	2,691.05	1,330.96
133-0-230-205	3131 LONDON LN	2,691.05	1,330.96
133-0-230-215	3125 LONDON LN	2,691.05	1,330.96
133-0-230-225	3123 LONDON LN	2,691.05	1,330.96
133-0-230-235	3121 LONDON LN	2,459.09	1,216.24
133-0-230-245	3115 LONDON LN	2,459.09	1,216.24
133-0-230-255	3113 LONDON LN	2,691.05	1,330.96
133-0-230-265	3111 LONDON LN	2,691.05	1,330.96
133-0-230-275	3109 LONDON LN	2,691.05	1,330.96
133-0-230-285	3107 LONDON LN	2,691.05	1,330.96
133-0-230-295	3105 LONDON LN	2,691.05	1,330.96
133-0-230-305	3103 LONDON LN	2,691.05	1,330.96
133-0-230-315	3101 LONDON LN	2,459.09	1,216.24
133-0-230-325	3051 LONDON LN	2,459.09	1,216.24
133-0-230-335	3049 LONDON LN	2,691.05	1,330.96
133-0-230-345	3047 LONDON LN	2,691.05	1,330.96
133-0-230-355	3045 LONDON LN	2,691.05	1,330.96
133-0-230-365	3039 LONDON LN	2,691.05	1,330.96
133-0-230-375	3037 LONDON LN	2,459.09	1,216.24
133-0-230-385	3122 N OXNARD BLVD	3,390.56	1,676.92
133-0-230-395	3124 N OXNARD BLVD	3,158.59	1,562.20
133-0-230-405	3126 N OXNARD BLVD	3,158.59	1,562.20
133-0-230-415	3128 N OXNARD BLVD	3,158.59	1,562.20
133-0-230-425	3130 N OXNARD BLVD	3,158.59	1,562.20
133-0-230-435	3132 N OXNARD BLVD	3,390.56	1,676.92
133-0-241-015	661 SEINE RIVER WAY	3,323.21	1,643.62
133-0-241-025	665 SEINE RIVER WAY	2,932.52	1,450.38
133-0-241-035	669 SEINE RIVER WAY	3,323.21	1,643.62
133-0-241-045	671 SEINE RIVER WAY	3,323.21	1,643.62
133-0-241-055	675 SEINE RIVER WAY	2,932.52	1,450.38
133-0-241-065	679 SEINE RIVER WAY	3,323.21	1,643.62
133-0-241-075	681 SEINE RIVER WAY	2,932.52	1,450.38
133-0-241-085	683 SEINE RIVER WAY	3,323.21	1,643.62
133-0-241-095	685 SEINE RIVER WAY	3,323.21	1,643.62
133-0-241-105	3560 ALBION DR	3,323.21	1,643.62
133-0-241-115	3564 ALBION DR	2,932.52	1,450.38

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-241-125	3574 ALBION DR	3,323.21	1,643.62
133-0-241-135	3584 ALBION DR	2,932.52	1,450.38
133-0-241-145	3594 ALBION DR	3,323.21	1,643.62
133-0-241-155	678 TIBER RIVER WAY	2,932.52	1,450.38
133-0-241-165	676 TIBER RIVER WAY	3,323.21	1,643.62
133-0-241-175	674 TIBER RIVER WAY	3,323.21	1,643.62
133-0-241-185	672 TIBER RIVER WAY	3,323.21	1,643.62
133-0-241-195	670 TIBER RIVER WAY	2,932.52	1,450.38
133-0-241-205	668 TIBER RIVER WAY	3,323.21	1,643.62
133-0-241-215	664 TIBER RIVER WAY	2,932.52	1,450.38
133-0-241-225	662 TIBER RIVER WAY	3,323.21	1,643.62
133-0-242-015	647 SEINE RIVER WAY	2,932.52	1,450.38
133-0-242-025	657 SEINE RIVER WAY	3,323.21	1,643.62
133-0-242-035	658 TIBER RIVER WAY	3,323.21	1,643.62
133-0-242-045	648 TIBER RIVER WAY	3,323.21	1,643.62
133-0-242-055	638 TIBER RIVER WAY	2,932.52	1,450.38
133-0-243-015	663 TIBER RIVER WAY	3,323.21	1,643.62
133-0-243-025	665 TIBER RIVER WAY	3,323.21	1,643.62
133-0-243-035		2,932.52	1,450.38
133-0-243-045	669 TIBER RIVER WAY	3,323.21	1,643.62
133-0-243-055	671 TIBER RIVER WAY	2,932.52	1,450.38
133-0-243-065	673 TIBER RIVER WAY	2,932.52	1,450.38
133-0-243-085	675 TIBER RIVER WAY	2,932.52	1,450.38
133-0-243-095	677 TIBER RIVER WAY	2,932.52	1,450.38
133-0-243-105	678 WHALEN WAY	4,170.74	2,062.80
133-0-243-115	676 WHALEN WAY	3,615.13	1,788.00
133-0-243-125	674 WHALEN WAY	3,323.21	1,643.62
133-0-243-135	672 WHALEN WAY	4,170.74	2,062.80
133-0-243-145	670 WHALEN WAY	3,615.13	1,788.00
133-0-243-155	668 WHALEN WAY	4,170.74	2,062.80
133-0-243-165	664 WHALEN WAY	3,323.21	1,643.62
133-0-244-015	619 TIBER RIVER WAY	3,323.21	1,643.62
133-0-244-025	629 TIBER RIVER WAY	3,615.13	1,788.00
133-0-244-035	639 TIBER RIVER WAY	4,170.74	2,062.80
133-0-244-045	649 TIBER RIVER WAY	3,323.21	1,643.62
133-0-244-055	650 WHALEN WAY	4,170.74	2,062.80
133-0-244-065	640 WHALEN WAY	3,615.13	1,788.00
133-0-244-075	630 WHALEN WAY	3,323.21	1,643.62
133-0-244-085	620 WHALEN WAY	3,615.13	1,788.00
133-0-245-015	601 WHALEN WAY	4,170.74	2,062.80
133-0-245-025	611 WHALEN WAY	3,323.21	1,643.62
133-0-245-035	621 WHALEN WAY	3,615.13	1,788.00

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-245-045	631 WHALEN WAY	4,170.74	2,062.80
133-0-245-055	641 WHALEN WAY	3,323.21	1,643.62
133-0-245-065	651 WHALEN WAY	3,615.13	1,788.00
133-0-245-075	665 WHALEN WAY	4,170.74	2,062.80
133-0-245-085	667 WHALEN WAY	3,615.13	1,788.00
133-0-245-095	669 WHALEN WAY	3,323.21	1,643.62
133-0-245-105	671 WHALEN WAY	3,615.13	1,788.00
133-0-245-115	673 WHALEN WAY	3,323.21	1,643.62
133-0-245-125	675 WHALEN WAY	4,170.74	2,062.80
133-0-245-135	677 WHALEN WAY	3,615.13	1,788.00
133-0-245-145	678 XANADU WAY	3,615.13	1,788.00
133-0-245-155	676 XANADU WAY	4,170.74	2,062.80
133-0-245-165	674 XANADU WAY	3,323.21	1,643.62
133-0-245-175	672 XANADU WAY	4,170.74	2,062.80
133-0-245-185	670 XANADU WAY	3,615.13	1,788.00
133-0-245-195	668 XANADU WAY	3,323.21	1,643.62
133-0-245-215	662 XANADU WAY	4,170.74	2,062.80
133-0-245-225	652 XANADU WAY	3,615.13	1,788.00
133-0-245-235	642 XANADU WAY	3,323.21	1,643.62
133-0-245-245	632 XANADU WAY	3,615.13	1,788.00
133-0-245-255	622 XANADU WAY	4,170.74	2,062.80
133-0-245-265	612 XANADU WAY	3,323.21	1,643.62
133-0-246-035	679 XANADU WAY	3,323.21	1,643.62
133-0-246-045	677 XANADU WAY	3,615.13	1,788.00
133-0-246-055	675 XANADU WAY	4,170.74	2,062.80
133-0-246-065	673 XANADU WAY	3,323.21	1,643.62
133-0-246-075	669 XANADU WAY	4,170.74	2,062.80
133-0-246-085	663 XANADU WAY	3,615.13	1,788.00
133-0-246-095	653 XANADU WAY	3,323.21	1,643.62
133-0-246-105	643 XANADU WAY	4,170.74	2,062.80
133-0-246-115	633 XANADU WAY	3,615.13	1,788.00
133-0-246-125	623 XANADU WAY	4,170.74	2,062.80
133-0-246-135	613 XANADU WAY	3,323.21	1,643.62
133-0-246-145	603 XANADU WAY	3,615.13	1,788.00
133-0-251-015	515 RIO GRANDE WAY	3,615.13	1,788.00
133-0-251-025	525 RIO GRANDE WAY	3,323.21	1,643.62
133-0-251-035		4,170.74	2,062.80
133-0-251-045	545 RIO GRANDE WAY	3,323.21	1,643.62
133-0-251-055	555 RIO GRANDE WAY	3,615.13	1,788.00
133-0-251-065	565 RIO GRANDE WAY	4,170.74	2,062.80
133-0-251-075	3500 N OXNARD BLVD	3,323.21	1,643.62
133-0-251-085	3512 N OXNARD BLVD	3,323.21	1,643.62

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-251-095	3522 N OXNARD BLVD	3,323.21	1,643.62
133-0-251-105	3532 N OXNARD BLVD	2,932.52	1,450.38
133-0-251-115	3542 N OXNARD BLVD	3,323.21	1,643.62
133-0-251-125	566 SEINE RIVER WAY	4,170.74	2,062.80
133-0-251-135	556 SEINE RIVER WAY	3,615.13	1,788.00
133-0-251-145	546 SEINE RIVER WAY	4,170.74	2,062.80
133-0-251-155	536 SEINE RIVER WAY	3,323.21	1,643.62
133-0-251-165	526 SEINE RIVER WAY	4,170.74	2,062.80
133-0-251-175	516 SEINE RIVER WAY	3,615.13	1,788.00
133-0-251-185	3541 KINGS CANYON DR	3,323.21	1,643.62
133-0-251-195	3531 KINGS CANYON DR	3,323.21	1,643.62
133-0-251-205	3521 KINGS CANYON DR	3,323.21	1,643.62
133-0-251-215	3511 KINGS CANYON DR	2,932.52	1,450.38
133-0-251-225	3501 KINGS CANYON DR	3,323.21	1,643.62
133-0-252-015	507 SEINE RIVER WAY	3,323.21	1,643.62
133-0-252-025	517 SEINE RIVER WAY	2,932.52	1,450.38
133-0-252-035	527 SEINE RIVER WAY	3,323.21	1,643.62
133-0-252-045	537 SEINE RIVER WAY	3,323.21	1,643.62
133-0-252-055	547 SEINE RIVER WAY	2,932.52	1,450.38
133-0-252-065	557 SEINE RIVER WAY	3,323.21	1,643.62
133-0-252-075	567 SEINE RIVER WAY	3,323.21	1,643.62
133-0-252-085	577 SEINE RIVER WAY	3,323.21	1,643.62
133-0-252-095	607 SEINE RIVER WAY	2,932.52	1,450.38
133-0-252-105	617 SEINE RIVER WAY	3,323.21	1,643.62
133-0-252-115	627 SEINE RIVER WAY	2,932.52	1,450.38
133-0-252-125	637 SEINE RIVER WAY	3,323.21	1,643.62
133-0-252-135	628 TIBER RIVER WAY	3,323.21	1,643.62
133-0-252-145	618 TIBER RIVER WAY	2,932.52	1,450.38
133-0-252-155	608 TIBER RIVER WAY	3,323.21	1,643.62
133-0-252-165	600 TIBER RIVER WAY	2,932.52	1,450.38
133-0-252-175	568 TIBER RIVER WAY	3,323.21	1,643.62
133-0-252-185	558 TIBER RIVER WAY	3,323.21	1,643.62
133-0-252-195	548 TIBER RIVER WAY	3,323.21	1,643.62
133-0-252-205	538 TIBER RIVER WAY	2,932.52	1,450.38
133-0-252-215	528 TIBER RIVER WAY	3,323.21	1,643.62
133-0-252-225	518 TIBER RIVER WAY	2,932.52	1,450.38
133-0-252-235	508 TIBER RIVER WAY	3,323.21	1,643.62
133-0-252-245	3591 KINGS CANYON DR	3,323.21	1,643.62
133-0-252-255	3581 KINGS CANYON DR	2,932.52	1,450.38
133-0-252-265	3571 KINGS CANYON DR	3,323.21	1,643.62
133-0-252-275	3561 KINGS CANYON DR	2,932.52	1,450.38
133-0-252-285	3551 KINGS CANYON DR	3,323.21	1,643.62

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-253-015	509 TIBER RIVER WAY	3,323.21	1,643.62
133-0-253-025	519 TIBER RIVER WAY	3,615.13	1,788.00
133-0-253-035	529 TIBER RIVER WAY	4,170.74	2,062.80
133-0-253-045	539 TIBER RIVER WAY	3,323.21	1,643.62
133-0-253-055	549 TIBER RIVER WAY	4,170.74	2,062.80
133-0-253-065	559 TIBER RIVER WAY	3,615.13	1,788.00
133-0-253-075	601 TIBER RIVER WAY	3,323.21	1,643.62
133-0-253-085	609 TIBER RIVER WAY	4,170.74	2,062.80
133-0-253-095	610 WHALEN WAY	4,170.74	2,062.80
133-0-253-105	600 WHALEN WAY	3,323.21	1,643.62
133-0-253-115	550 WHALEN WAY	3,615.13	1,788.00
133-0-253-125	540 WHALEN WAY	3,323.21	1,643.62
133-0-253-135	530 WHALEN WAY	4,170.74	2,062.80
133-0-253-145	520 WHALEN WAY	3,323.21	1,643.62
133-0-253-155	510 WHALEN WAY	3,615.13	1,788.00
133-0-254-015	511 WHALEN WAY	4,170.74	2,062.80
133-0-254-025	521 WHALEN WAY	3,323.21	1,643.62
133-0-254-035	531 WHALEN WAY	3,615.13	1,788.00
133-0-254-045	541 WHALEN WAY	4,170.74	2,062.80
133-0-254-055	551 WHALEN WAY	3,615.13	1,788.00
133-0-254-065	561 WHALEN WAY	3,323.21	1,643.62
133-0-254-075	602 XANADU WAY	4,170.74	2,062.80
133-0-254-085	600 XANADU WAY	3,615.13	1,788.00
133-0-254-095	552 XANADU WAY	4,170.74	2,062.80
133-0-254-105	542 XANADU WAY	3,323.21	1,643.62
133-0-254-115	532 XANADU WAY	3,615.13	1,788.00
133-0-254-125	522 XANADU WAY	4,170.74	2,062.80
133-0-254-135	512 XANADU WAY	3,323.21	1,643.62
133-0-255-015	573 XANADU WAY	4,170.74	2,062.80
133-0-255-025	563 XANADU WAY	3,323.21	1,643.62
133-0-255-035	543 XANADU WAY	3,615.13	1,788.00
133-0-260-025	3460 N OXNARD BLVD	3,323.21	1,643.62
133-0-260-035	3462 N OXNARD BLVD	2,932.52	1,450.38
133-0-260-045	3472 N OXNARD BLVD	3,323.21	1,643.62
133-0-260-055	3482 N OXNARD BLVD	2,932.52	1,450.38
133-0-260-065	3492 N OXNARD BLVD	3,323.21	1,643.62
133-0-260-075	564 RIO GRANDE WAY	3,615.13	1,788.00
133-0-260-085	554 RIO GRANDE WAY	4,170.74	2,062.80
133-0-260-095	544 RIO GRANDE WAY	3,323.21	1,643.62
133-0-260-105	534 RIO GRANDE WAY	3,615.13	1,788.00
133-0-260-115	524 RIO GRANDE WAY	3,323.21	1,643.62
133-0-260-125	514 RIO GRANDE WAY	4,170.74	2,062.80

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-260-135	3491 KINGS CANYON DR	3,323.21	1,643.62
133-0-260-145	3481 KINGS CANYON DR	2,932.52	1,450.38
133-0-260-155	3471 KINGS CANYON DR	3,323.21	1,643.62
133-0-260-165	3461 KINGS CANYON DR	2,932.52	1,450.38
133-0-260-175	3451 KINGS CANYON DR	3,323.21	1,643.62
133-0-260-185	513 PLATTE WAY	4,170.74	2,062.80
133-0-260-195	523 PLATTE WAY	3,323.21	1,643.62
133-0-260-205	533 PLATTE WAY	3,615.13	1,788.00
133-0-260-215	543 PLATTE WAY	3,323.21	1,643.62
133-0-260-225	553 PLATTE WAY	3,615.13	1,788.00
133-0-260-235	563 PLATTE WAY	4,170.74	2,062.80
133-0-260-245	3459 N OXNARD BLVD	3,323.21	1,643.62
133-0-260-255	3457 N OXNARD BLVD	2,932.52	1,450.38
133-0-260-265	3455 N OXNARD BLVD	3,323.21	1,643.62
133-0-260-275	3453 N OXNARD BLVD	3,323.21	1,643.62
133-0-260-285	3451 N OXNARD BLVD	2,932.52	1,450.38
133-0-260-295	3450 N OXNARD BLVD	3,323.21	1,643.62
133-0-260-305	3452 N OXNARD BLVD	2,932.52	1,450.38
133-0-260-315	3454 N OXNARD BLVD	3,323.21	1,643.62
133-0-260-325	3456 N OXNARD BLVD	2,932.52	1,450.38
133-0-260-335	3458 N OXNARD BLVD	3,323.21	1,643.62
133-0-260-345	592 PLATTE WAY	3,615.13	1,788.00
133-0-260-355	588 PLATTE WAY	4,170.74	2,062.80
133-0-260-365	572 PLATTE WAY	3,323.21	1,643.62
133-0-260-375	562 PLATTE WAY	3,615.13	1,788.00
133-0-260-385	552 PLATTE WAY	4,170.74	2,062.80
133-0-260-395	542 PLATTE WAY	3,615.13	1,788.00
133-0-260-405		3,323.21	1,643.62
133-0-260-415	522 PLATTE WAY	3,615.13	1,788.00
133-0-260-425	512 PLATTE WAY	4,170.74	2,062.80
133-0-260-435	3441 KINGS CANYON DR	3,323.21	1,643.62
133-0-260-445	3431 KINGS CANYON DR	2,932.52	1,450.38
133-0-260-455	3421 KINGS CANYON DR	3,323.21	1,643.62
133-0-260-465	3411 KINGS CANYON DR	3,323.21	1,643.62
133-0-260-475	3401 KINGS CANYON DR	2,932.52	1,450.38
133-0-260-485	511 OWENS RIVER DR	4,170.74	2,062.80
133-0-260-495	521 OWENS RIVER DR	3,615.13	1,788.00
133-0-260-505	531 OWENS RIVER DR	4,170.74	2,062.80
133-0-260-515	541 OWENS RIVER DR	3,323.21	1,643.62
133-0-260-525	551 OWENS RIVER DR	4,170.74	2,062.80
133-0-260-535	561 OWENS RIVER DR	3,615.13	1,788.00
133-0-260-545	571 OWENS RIVER DR	3,323.21	1,643.62

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-260-555	581 OWENS RIVER DR	3,615.13	1,788.00
133-0-260-565	591 OWENS RIVER DR	4,170.74	2,062.80
133-0-271-015	659 OWENS RIVER DR	3,615.13	1,788.00
133-0-271-025	661 OWENS RIVER DR	4,170.74	2,062.80
133-0-271-035	663 OWENS RIVER DR	3,323.21	1,643.62
133-0-271-045	665 OWENS RIVER DR	4,170.74	2,062.80
133-0-271-055	667 OWENS RIVER DR	3,615.13	1,788.00
133-0-271-065	669 OWENS RIVER DR	4,170.74	2,062.80
133-0-271-075	671 OWENS RIVER DR	3,323.21	1,643.62
133-0-271-085	673 OWENS RIVER DR	4,170.74	2,062.80
133-0-271-095	675 OWENS RIVER DR	3,323.21	1,643.62
133-0-271-105	681 OWENS RIVER DR	4,170.74	2,062.80
133-0-271-115	683 OWENS RIVER DR	3,323.21	1,643.62
133-0-271-125	685 OWENS RIVER DR	4,170.74	2,062.80
133-0-271-135	687 OWENS RIVER DR	3,615.13	1,788.00
133-0-271-145	689 OWENS RIVER DR	4,170.74	2,062.80
133-0-271-155	691 OWENS RIVER DR	3,323.21	1,643.62
133-0-271-165	693 OWENS RIVER DR	3,615.13	1,788.00
133-0-271-175	695 OWENS RIVER DR	4,170.74	2,062.80
133-0-271-195	692 PLATTE WAY	4,170.74	2,062.80
133-0-271-205	690 PLATTE WAY	3,323.21	1,643.62
133-0-271-215	688 PLATTE WAY	3,615.13	1,788.00
133-0-271-225	686 PLATTE WAY	3,323.21	1,643.62
133-0-271-235	684 PLATTE WAY	4,170.74	2,062.80
133-0-271-245	682 PLATTE WAY	3,323.21	1,643.62
133-0-271-255	680 PLATTE WAY	4,170.74	2,062.80
133-0-271-265	678 PLATTE WAY	3,615.13	1,788.00
133-0-271-275	676 PLATTE WAY	4,170.74	2,062.80
133-0-271-285	674 PLATTE WAY	3,323.21	1,643.62
133-0-271-295	672 PLATTE WAY	4,170.74	2,062.80
133-0-271-305	670 PLATTE WAY	3,615.13	1,788.00
133-0-271-315	668 PLATTE WAY	4,170.74	2,062.80
133-0-271-325	664 PLATTE WAY	3,323.21	1,643.62
133-0-271-335	662 PLATTE WAY	3,615.13	1,788.00
133-0-271-345	660 PLATTE WAY	4,170.74	2,062.80
133-0-272-015	665 PLATTE WAY	3,615.13	1,788.00
133-0-272-025	667 PLATTE WAY	4,170.74	2,062.80
133-0-272-035	669 PLATTE WAY	3,323.21	1,643.62
133-0-272-045	671 PLATTE WAY	4,170.74	2,062.80
133-0-272-055	673 PLATTE WAY	3,323.21	1,643.62
133-0-272-065	675 PLATTE WAY	3,615.13	1,788.00
133-0-272-075	679 PLATTE WAY	4,170.74	2,062.80

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-272-085	3414 ALBION DR	3,323.21	1,643.62
133-0-272-095	3424 ALBION DR	3,323.21	1,643.62
133-0-272-105	3434 ALBION DR	2,932.52	1,450.38
133-0-272-115	3444 ALBION DR	3,323.21	1,643.62
133-0-272-125	3454 ALBION DR	3,323.21	1,643.62
133-0-272-135	3464 ALBION DR	2,932.52	1,450.38
133-0-272-145	3474 ALBION DR	3,323.21	1,643.62
133-0-272-155	680 RIO GRANDE WAY	4,170.74	2,062.80
133-0-272-165	678 RIO GRANDE WAY	3,615.13	1,788.00
133-0-272-175	676 RIO GRANDE WAY	3,323.21	1,643.62
133-0-272-185	674 RIO GRANDE WAY	3,615.13	1,788.00
133-0-272-195	672 RIO GRANDE WAY	3,323.21	1,643.62
133-0-272-205	670 RIO GRANDE WAY	3,615.13	1,788.00
133-0-272-215	3495 N OXNARD BLVD	3,323.21	1,643.62
133-0-272-225	3493 N OXNARD BLVD	2,932.52	1,450.38
133-0-272-235	3483 N OXNARD BLVD	3,323.21	1,643.62
133-0-272-245	3473 N OXNARD BLVD	2,932.52	1,450.38
133-0-272-255	3463 N OXNARD BLVD	3,323.21	1,643.62
133-0-273-015	671 RIO GRANDE WAY	4,170.74	2,062.80
133-0-273-025	673 RIO GRANDE WAY	3,323.21	1,643.62
133-0-273-035	675 RIO GRANDE WAY	3,615.13	1,788.00
133-0-273-045	677 RIO GRANDE WAY	4,170.74	2,062.80
133-0-273-055	3500 ALBION DR	3,323.21	1,643.62
133-0-273-065	3514 ALBION DR	2,932.52	1,450.38
133-0-273-075	3524 ALBION DR	3,323.21	1,643.62
133-0-273-085	3534 ALBION DR	2,932.52	1,450.38
133-0-273-095	3544 ALBION DR	3,323.21	1,643.62
133-0-273-105	3554 ALBION DR	3,323.21	1,643.62
133-0-273-115	684 SEINE RIVER WAY	4,170.74	2,062.80
133-0-273-125	682 SEINE RIVER WAY	3,615.13	1,788.00
133-0-273-135	680 SEINE RIVER WAY	3,615.13	1,788.00
133-0-273-145	3533 N OXNARD BLVD	3,323.21	1,643.62
133-0-273-155	3523 N OXNARD BLVD	2,932.52	1,450.38
133-0-273-165	3513 N OXNARD BLVD	3,323.21	1,643.62
133-0-273-175	3503 N OXNARD BLVD	3,323.21	1,643.62
133-0-273-185	3501 N OXNARD BLVD	2,932.52	1,450.38
133-0-280-015	3243 LISBON LN	2,000.58	989.46
133-0-280-025	3241 LISBON LN	2,691.05	1,330.96
133-0-280-035	3239 LISBON LN	2,691.05	1,330.96
133-0-280-045	3246 N VENTURA RD	2,691.05	1,330.96
133-0-280-055	3248 N VENTURA RD	2,691.05	1,330.96
133-0-280-065	3250 N VENTURA RD	2,000.58	989.46

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-280-075	3237 LISBON LN	2,000.58	989.46
133-0-280-085	3235 LISBON LN	2,691.05	1,330.96
133-0-280-095	3233 LISBON LN	2,691.05	1,330.96
133-0-280-105	3240 N VENTURA RD	2,000.58	989.46
133-0-280-115	3242 N VENTURA RD	2,691.05	1,330.96
133-0-280-125	3244 N VENTURA RD	2,691.05	1,330.96
133-0-280-135	3231 LISBON LN	2,000.58	989.46
133-0-280-145	3229 LISBON LN	2,691.05	1,330.96
133-0-280-155	3227 LISBON LN	2,691.05	1,330.96
133-0-280-165	3234 N VENTURA RD	2,000.58	989.46
133-0-280-175	3236 N VENTURA RD	2,691.05	1,330.96
133-0-280-185	3238 N VENTURA RD	2,691.05	1,330.96
133-0-280-195	3225 LISBON LN	2,691.05	1,330.96
133-0-280-205	3223 LISBON LN	2,691.05	1,330.96
133-0-280-215	3221 LISBON LN	2,000.58	989.46
133-0-280-225	3228 N VENTURA RD	2,000.58	989.46
133-0-280-235	3230 N VENTURA RD	2,691.05	1,330.96
133-0-280-245	3232 N VENTURA RD	2,691.05	1,330.96
133-0-280-255	3221 N OXNARD BLVD	2,691.05	1,330.96
133-0-280-265	3211 N OXNARD BLVD	3,158.59	1,562.20
133-0-280-275	3201 N OXNARD BLVD	2,459.09	1,216.24
133-0-280-285	3202 LISBON LN	2,459.09	1,216.24
133-0-280-295	3204 LISBON LN	3,158.59	1,562.20
133-0-280-305	3206 LISBON LN	2,691.05	1,330.96
133-0-280-315	3208 LISBON LN	2,691.05	1,330.96
133-0-280-325	3210 LISBON LN	3,158.59	1,562.20
133-0-280-335	3212 LISBON LN	2,459.09	1,216.24
133-0-280-345	3251 N OXNARD BLVD	2,459.09	1,216.24
133-0-280-355	3241 N OXNARD BLVD	3,158.59	1,562.20
133-0-280-365	3231 N OXNARD BLVD	2,691.05	1,330.96
133-0-280-375	3214 LISBON LN	2,459.09	1,216.24
133-0-280-385	3216 LISBON LN	3,158.59	1,562.20
133-0-280-395	3218 LISBON LN	2,691.05	1,330.96
133-0-280-405	3220 LISBON LN	2,691.05	1,330.96
133-0-280-415	3222 LISBON LN	3,158.59	1,562.20
133-0-280-425	3224 LISBON LN	2,459.09	1,216.24
133-0-290-015	3215 N VENTURA RD	2,000.58	989.46
133-0-290-025	3213 N VENTURA RD	2,459.09	1,216.24
133-0-290-035	3211 N VENTURA RD	2,000.58	989.46
133-0-290-045	3209 N VENTURA RD	2,459.09	1,216.24
133-0-290-055	3207 N VENTURA RD	2,459.09	1,216.24
133-0-290-065	3205 N VENTURA RD	2,000.58	989.46

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-290-075	3227 N VENTURA RD	2,000.58	989.46
133-0-290-085	3225 N VENTURA RD	2,459.09	1,216.24
133-0-290-095	3223 N VENTURA RD	2,000.58	989.46
133-0-290-105	3221 N VENTURA RD	2,000.58	989.46
133-0-290-115	3219 N VENTURA RD	2,459.09	1,216.24
133-0-290-125	3217 N VENTURA RD	2,000.58	989.46
133-0-290-135	3239 N VENTURA RD	2,000.58	989.46
133-0-290-145	3237 N VENTURA RD	2,459.09	1,216.24
133-0-290-155	3235 N VENTURA RD	2,000.58	989.46
133-0-290-165	3233 N VENTURA RD	2,459.09	1,216.24
133-0-290-175	3231 N VENTURA RD	2,459.09	1,216.24
133-0-290-185	3229 N VENTURA RD	2,000.58	989.46
133-0-290-195	3251 N VENTURA RD	2,000.58	989.46
133-0-290-205	3249 N VENTURA RD	2,459.09	1,216.24
133-0-290-215	3247 N VENTURA RD	2,000.58	989.46
133-0-290-225	3245 N VENTURA RD	2,000.58	989.46
133-0-290-235	3243 N VENTURA RD	2,459.09	1,216.24
133-0-290-245	3241 N VENTURA RD	2,000.58	989.46
133-0-290-255	3219 LISBON LN	2,459.09	1,216.24
133-0-290-265	3217 LISBON LN	3,158.59	1,562.20
133-0-290-275	3215 LISBON LN	2,691.05	1,330.96
133-0-290-285	3222 N VENTURA RD	2,691.05	1,330.96
133-0-290-295	3224 N VENTURA RD	3,158.59	1,562.20
133-0-290-305	3226 N VENTURA RD	2,459.09	1,216.24
133-0-290-315	3213 LISBON LN	2,691.05	1,330.96
133-0-290-325	3211 LISBON LN	3,158.59	1,562.20
133-0-290-335	3209 LISBON LN	2,459.09	1,216.24
133-0-290-345	3210 N VENTURA RD	2,691.05	1,330.96
133-0-290-355	3212 N VENTURA RD	3,158.59	1,562.20
133-0-290-365	3214 N VENTURA RD	2,459.09	1,216.24
133-0-290-375	3216 N VENTURA RD	2,691.05	1,330.96
133-0-290-385	3218 N VENTURA RD	3,158.59	1,562.20
133-0-290-395	3220 N VENTURA RD	2,459.09	1,216.24
133-0-290-405	3207 LISBON LN	2,691.05	1,330.96
133-0-290-415	3205 LISBON LN	3,158.59	1,562.20
133-0-290-425	3203 LISBON LN	2,459.09	1,216.24
133-0-290-435	3204 N VENTURA RD	2,459.09	1,216.24
133-0-290-445	3206 N VENTURA RD	3,158.59	1,562.20
133-0-290-455	3208 N VENTURA RD	2,691.05	1,330.96
133-0-300-015	3121 N OXNARD BLVD	3,390.56	1,676.92
133-0-300-025	3123 N OXNARD BLVD	3,158.59	1,562.20
133-0-300-035	3125 N OXNARD BLVD	3,158.59	1,562.20

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-300-045	3127 N OXNARD BLVD	3,390.56	1,676.92
133-0-300-055	3131 N OXNARD BLVD	3,390.56	1,676.92
133-0-300-065	3133 N OXNARD BLVD	3,158.59	1,562.20
133-0-300-075	3141 N OXNARD BLVD	3,158.59	1,562.20
133-0-300-085	3151 N OXNARD BLVD	3,390.56	1,676.92
133-0-300-095	3156 LISBON LN	2,459.09	1,216.24
133-0-300-105	3154 LISBON LN	2,459.09	1,216.24
133-0-300-115	3152 LISBON LN	2,459.09	1,216.24
133-0-300-125	3150 LISBON LN	2,459.09	1,216.24
133-0-300-135	3148 LISBON LN	2,000.58	989.46
133-0-300-145	3146 LISBON LN	2,691.05	1,330.96
133-0-300-155	3144 LISBON LN	2,691.05	1,330.96
133-0-300-165	3142 LISBON LN	2,000.58	989.46
133-0-300-175	3140 LISBON LN	2,459.09	1,216.24
133-0-300-185	3138 LISBON LN	2,459.09	1,216.24
133-0-300-195	3128 LISBON LN	2,000.58	989.46
133-0-300-205	3126 LISBON LN	2,691.05	1,330.96
133-0-300-215	3124 LISBON LN	2,459.09	1,216.24
133-0-300-225	3122 LISBON LN	2,459.09	1,216.24
133-0-300-235	701 GARRONE ST	2,459.09	1,216.24
133-0-300-245	703 GARONNE LN	2,691.05	1,330.96
133-0-300-255	705 GARONNE ST	2,691.05	1,330.96
133-0-300-265	709 GARONNE ST	2,691.05	1,330.96
133-0-300-275	711 GARONNE ST	2,691.05	1,330.96
133-0-300-285	713 GARONNE LN	2,691.05	1,330.96
133-0-300-295	715 GARONNE ST	2,459.09	1,216.24
133-0-300-305	3120 LISBON LN	2,459.09	1,216.24
133-0-300-315	3118 LISBON LN	2,459.09	1,216.24
133-0-300-325	3116 LISBON LN	2,000.58	989.46
133-0-300-335	3114 LISBON LN	2,691.05	1,330.96
133-0-300-345	3112 LISBON LN	2,691.05	1,330.96
133-0-300-355	3110 LISBON LN	2,000.58	989.46
133-0-300-365	3108 LISBON LN	2,459.09	1,216.24
133-0-300-375	3106 LISBON LN	2,459.09	1,216.24
133-0-300-385	3104 LISBON LN	2,459.09	1,216.24
133-0-300-395	3102 LISBON LN	2,459.09	1,216.24
133-0-300-405	3136 LISBON LN	2,459.09	1,216.24
133-0-300-415	3134 LISBON LN	2,459.09	1,216.24
133-0-300-425	3132 LISBON LN	2,691.05	1,330.96
133-0-300-435	3130 LISBON LN	2,000.58	989.46
133-0-300-445	3101 N OXNARD BLVD	3,390.56	1,676.92
133-0-300-455	3103 N OXNARD BLVD	3,158.59	1,562.20

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City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
133-0-300-465	3105 N OXNARD BLVD	3,158.59	1,562.20
133-0-300-475	3107 N OXNARD BLVD	3,390.56	1,676.92
133-0-300-485	3111 N OXNARD BLVD	3,390.56	1,676.92
133-0-300-495	3113 N OXNARD BLVD	3,158.59	1,562.20
133-0-300-505	3115 N OXNARD BLVD	3,158.59	1,562.20
133-0-300-515	3117 N OXNARD BLVD	3,390.56	1,676.92
1,896 Accounts		**$6,211,470.36**	**$3,072,116.88**
1,896 Total Accounts		**$6,211,470.36**	**$3,072,116.88**

Slight variances may occur due to rounding

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RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING AS LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2000-3 (OXNARD BOULEVARD/HIGHWAY 101 INTERCHANGE), SETTING THE LEVY OF AN ANNUAL SPECIAL TAX FOR SUCH COMMUNITY FACILITIES DISTRICT FOR FISCAL YEAR 2022-23

WHEREAS, the CITY COUNCIL of the CITY OF OXNARD, CALIFORNIA (the "City Council"), has initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors to authorize the levy of a special tax in a community facilities district, all as authorized pursuant to the terms and provisions of the "Mello-Roos Community Facilities Act of 1982", being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the "Act") and this Community Facilities District is designated as COMMUNITY FACILITIES DISTRICT NO. 2000-3 (OXNARD BOULEVARD/HIGHWAY 101 INTERCHANGE) (the "District"); and

WHEREAS, the City Council, by the adoption of Ordinance No. 2570 ("Ordinance") as authorized by Section 53340 of the Government Code of the State of California, has authorized the levy of special taxes within the District including the Improvement Areas established within such District to finance authorized services; and

WHEREAS, Government Code Section 53340 provides that the City Council may provide, by resolution, for the levy of special taxes in the current tax year at the same rates or at a lower rate than the rate provided for in the Ordinance levying such special taxes, if such resolution is adopted and a certified list of all parcels subject to the special tax levy including the amount of the special tax to be levied on each parcel for the current tax year (the "Certified Parcel List") is timely filed by the clerk or other official designated by the City Council with the Auditor of the County of Ventura (the "County Auditor") on or before August 10th of the applicable tax year; and

WHEREAS, the assessments are in conformance with Proposition 218; and

WHEREAS, the City's Chief Financial Officer has prepared or caused to be prepared a Certified Parcel List;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Oxnard, acting as the legislative body of Community Facilities District No. 2000-3 (Oxnard Boulevard/Highway 101 Interchange), as follows:

SECTION 1. The above recitals are all true and correct.

SECTION 2. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the District which are not otherwise exempt from taxation under the Act or the Ordinance special taxes for the Fiscal Year 2022-23 at the special tax rates set forth in the report prepared by NBS entitled "CFD No. 2000-3 Levy by Location and Tax Roll" (the "Report") attached hereto as Exhibit A and made a part hereof, which special tax rates do not exceed the maximum special tax rates set forth in the Ordinance. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications to these special taxes to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxes or in the amount to be charged to any category of parcels; provided, however, that any such modifications

shall not result in an increase in the special tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 3. The Chief Financial Officer is hereby authorized and directed to submit the Certified Parcel List to the County Auditor on or before July 1, 2022 or such later date to which the County Auditor may agree.

SECTION 4. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected, and shall be subject to the same penalties and same procedure and sale in cases of any delinquency for ad valorem taxes, and the Tax Collector is hereby authorized to deduct reasonable administrative costs incurred in collecting any said special tax. Any special taxes that may not be collected on the County tax roll shall be collected through a direct billing procedure by the Treasurer of the City of Oxnard, acting for and on behalf of the District.

SECTION 5. The County Auditor is hereby directed to enter in the next County assessment roll on which taxes will become due, opposite each lot or parcel of land affected, in a space marked "public improvements, special tax" or by any other suitable designation, the installment of the special tax.

SECTION 6. The County Auditor shall, at the close of the tax collection period, promptly render to the District a detailed report showing the amount and/or amounts of such special tax installments, interest, penalties and percentages so collected and from what property collected, and also provide a statement of any percentages retained for the expense of making any such collection.

SECTION 7. This resolution shall become effective upon its adoption.

PASSED, APPROVED AND ADOPTED on this ____ day of _____, 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
John C. Zaragoza Mayor of the City Council of the City of Oxnard, acting on behalf of Community Facilities District No. 2000-3 (Oxnard Boulevard/Highway 101 Interchange) of the City of Oxnard

ATTEST:

_____
Rose Chaparro, City Clerk

APPROVED AS TO FORM:

_____

Stephen M. Fischer, City Attorney

City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-033-055		$380.56	$237.24
132-0-033-075		378.87	236.20
132-0-033-095	110 RIVERPARK BLVD	2,767.31	1,725.24
132-0-033-105	210 RIVERPARK BLVD	4,271.87	2,663.24
132-0-060-050	2805 VINEYARD AVE	239.11	149.06
132-0-060-145	141 W STROUBE ST	1,232.33	768.26
132-0-060-155	2851 N VINEYARD AVE	496.61	309.60
132-0-100-085		2,621.00	1,634.02
132-0-100-095		5,904.14	3,680.86
132-0-100-105	1000 TOWN CENTER DR	11,081.75	6,908.80
132-0-100-165	2901 N VENTURA RD	15,319.54	9,550.80
132-0-100-175		20.18	12.56
132-0-100-185	2775 N VENTURA RD	6,738.28	4,200.90
132-0-100-235	2811 N VENTURA RD	741.07	462.00
132-0-100-245	2821 N VENTURA RD	741.07	462.00
132-0-100-255	2801 N VENTURA RD	1,382.21	861.72
132-0-110-175		777.22	484.54
132-0-110-315		19,356.57	12,067.64
132-0-110-535	750 CLYDE RIVER PL	15,803.55	9,852.54
132-0-170-105		873.14	544.34
132-0-170-115		2,357.47	1,469.72
132-0-170-125	2905 ROCKY MOUNTAIN DR	582.09	362.88
132-0-170-135	2903 ROCKY MOUNTAIN DR	582.09	362.88
132-0-170-145	2901 ROCKY MOUNTAIN DR	582.09	362.88
132-0-170-155	2907 ROCKY MOUNTAIN DR	582.09	362.88
132-0-170-165	2909 ROCKY MOUNTAIN DR	582.09	362.88
132-0-170-175	2911 ROCKY MOUNTAIN DR	582.09	362.88
132-0-170-185	2925 ROCKY MOUNTAIN DR	654.85	408.24
132-0-170-195	2923 ROCKY MOUNTAIN DR	654.85	408.24
132-0-170-205	2921 ROCKY MOUNTAIN DR	654.85	408.24
132-0-170-215	2927 ROCKY MOUNTAIN DR	654.85	408.24
132-0-170-225	2929 ROCKY MOUNTAIN DR	654.85	408.24
132-0-170-235	2931 ROCKY MOUNTAIN DR	654.85	408.24
132-0-170-245	313 DANVERS RIVER ST	449.04	279.94
132-0-170-255	311 DANVERS RIVER ST	449.04	279.94
132-0-170-265	309 DANVERS RIVER ST	449.04	279.94
132-0-170-275	307 DANVERS RIVER ST	449.04	279.94
132-0-170-285	305 DANVERS RIVER ST	449.04	279.94
132-0-170-295	303 DANVERS RIVER ST	449.04	279.94
132-0-170-305	301 DANVERS RIVER ST	449.04	279.94
132-0-170-315	318 ELK RIVER ST	509.33	317.52
132-0-170-325	316 ELK RIVER ST	509.33	317.52

Slight variances may occur due to rounding

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City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-170-335	314 ELK RIVER ST	509.33	317.52
132-0-170-345	312 ELK RIVER ST	509.33	317.52
132-0-170-355	310 ELK RIVER ST	509.33	317.52
132-0-170-365	308 ELK RIVER ST	509.33	317.52
132-0-170-375	373 FEATHER RIVER PL	561.30	349.92
132-0-170-385	371 FEATHER RIVER PL	561.30	349.92
132-0-170-395	369 FEATHER RIVER PL	561.30	349.92
132-0-170-405	367 FEATHER RIVER PL	561.30	349.92
132-0-170-415	365 FEATHER RIVER PL	561.30	349.92
132-0-170-425	363 FEATHER RIVER PL	561.30	349.92
132-0-170-435	361 FEATHER RIVER PL	561.30	349.92
132-0-170-445	355 FEATHER RIVER PL	561.30	349.92
132-0-170-455	353 FEATHER RIVER PL	561.30	349.92
132-0-170-465	351 FEATHER RIVER PL	561.30	349.92
132-0-170-475	349 FEATHER RIVER PL	561.30	349.92
132-0-170-485	347 FEATHER RIVER PL	561.30	349.92
132-0-170-495	345 FEATHER RIVER PL	561.30	349.92
132-0-170-505	343 FEATHER RIVER PL	561.30	349.92
132-0-170-515	341 FEATHER RIVER PL	480.22	299.38
132-0-170-525	339 FEATHER RIVER PL	480.22	299.38
132-0-170-535	337 FEATHER RIVER PL	480.22	299.38
132-0-170-545	335 FEATHER RIVER PL	480.22	299.38
132-0-170-555	333 FEATHER RIVER PL	480.23	299.38
132-0-170-565	331 FEATHER RIVER PL	480.23	299.38
132-0-170-575	321 FEATHER RIVER PL	611.20	381.04
132-0-170-585	319 FEATHER RIVER PL	611.20	381.04
132-0-170-595	317 FEATHER RIVER PL	611.20	381.04
132-0-170-605	315 FEATHER RIVER PL	611.19	381.02
132-0-170-615	316 FEATHER RIVER PL	582.09	362.88
132-0-170-625	318 FEATHER RIVER PL	582.09	362.88
132-0-170-635	320 FEATHER RIVER PL	582.09	362.88
132-0-170-645	319 ELK RIVER ST	567.54	353.82
132-0-170-655	317 ELK RIVER ST	567.54	353.82
132-0-170-665	315 ELK RIVER ST	567.54	353.82
132-0-170-675	313 ELK RIVER ST	567.54	353.82
132-0-180-175	351 FOREST PARK BLVD	372.59	232.28
132-0-180-185	349 FOREST PARK BLVD	372.59	232.28
132-0-180-195	347 FOREST PARK BLVD	372.59	232.28
132-0-180-205	345 FOREST PARK BLVD	372.59	232.28
132-0-180-215	343 FOREST PARK BLVD	372.59	232.28
132-0-180-225	341 FOREST PARK BLVD	372.59	232.28
132-0-180-235	335 FOREST PARK BLVD	372.59	232.28

Slight variances may occur due to rounding

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City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-180-245	333 FOREST PARK BLVD	372.59	232.28
132-0-180-255	331 FOREST PARK BLVD	372.59	232.28
132-0-180-265	321 FOREST PARK BLVD	372.59	232.28
132-0-180-275	319 FOREST PARK BLVD	372.59	232.28
132-0-180-285	317 FOREST PARK BLVD	372.59	232.28
132-0-180-295	315 FOREST PARK BLVD	372.59	232.28
132-0-180-305	313 FOREST PARK BLVD	372.59	232.28
132-0-180-315	311 FOREST PARK BLVD	372.59	232.28
132-0-180-325	309 FOREST PARK BLVD	372.59	232.28
132-0-180-335	307 FOREST PARK BLVD	372.59	232.28
132-0-180-425	3032 SHENANDOAH DR	229.86	143.30
132-0-180-435	3022 SHENANDOAH DR	229.87	143.30
132-0-180-445	3012 SHENANDOAH DR	229.87	143.30
132-0-180-455	3002 SHENANDOAH DR	229.87	143.30
132-0-180-465	3003 SHENANDOAH DR	234.97	146.48
132-0-180-475	3013 SHENANDOAH DR	234.97	146.48
132-0-180-485	3023 SHENANDOAH DR	234.97	146.48
132-0-180-495	3033 SHENANDOAH DR	234.97	146.48
132-0-180-505	3043 SHENANDOAH DR	234.97	146.48
132-0-180-545	3034 ROIA LN	268.17	167.18
132-0-180-555	3024 ROIA LN	268.17	167.18
132-0-180-565	3014 ROIA LN	268.17	167.18
132-0-180-575	3004 ROIA LN	268.17	167.18
132-0-180-585	3005 ROIA LN	323.51	201.68
132-0-180-595	3015 ROIA LN	323.51	201.68
132-0-180-605	3025 ROIA LN	323.51	201.68
132-0-180-675	3026 PALISADES PARK DR	289.46	180.44
132-0-180-685	3016 PALISADES PARK DR	289.46	180.44
132-0-180-695	3006 PALISADES PARK DR	289.46	180.44
132-0-180-765	405 GARONNE ST	340.54	212.30
132-0-180-775	403 GARONNE ST	340.54	212.30
132-0-180-785	401 GARONNE ST	340.54	212.30
132-0-190-015	321 COLORADO RIVER PL	389.55	242.84
132-0-190-025	331 COLORADO RIVER PL	389.55	242.84
132-0-190-035	341 COLORADO RIVER PL	389.55	242.84
132-0-190-045	351 COLORADO RIVER PL	389.55	242.84
132-0-190-055	391 COLORADO RIVER PL	389.55	242.84
132-0-190-065	381 COLORADO RIVER PL	389.55	242.84
132-0-190-075	371 COLORADO RIVER PL	389.55	242.84
132-0-190-085	361 COLORADO RIVER PL	389.55	242.84
132-0-190-095	2800 RIVERPARK BLVD	389.55	242.84
132-0-190-105	2802 RIVERPARK BLVD	389.55	242.84

Slight variances may occur due to rounding

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City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-190-115	2804 RIVERPARK BLVD	389.55	242.84
132-0-190-125	2820 RIVERPARK BLVD	389.55	242.84
132-0-190-135	2818 RIVERPARK BLVD	389.55	242.84
132-0-190-145	2816 RIVERPARK BLVD	389.55	242.84
132-0-190-155	2814 RIVERPARK BLVD	389.55	242.84
132-0-190-165	2812 RIVERPARK BLVD	389.55	242.84
132-0-190-175	2810 RIVERPARK BLVD	389.55	242.84
132-0-190-185	2821 SMOKY MOUNTAIN DR	389.55	242.84
132-0-190-195	2819 SMOKY MOUNTAIN DR	389.55	242.84
132-0-190-205	2817 SMOKY MOUNTAIN DR	389.55	242.84
132-0-190-215	2815 SMOKY MOUNTAIN DR	389.55	242.84
132-0-190-225	2813 SMOKY MOUNTAIN DR	389.55	242.84
132-0-190-235	2811 SMOKY MOUNTAIN DR	389.55	242.84
132-0-190-245	2801 SMOKY MOUNTAIN DR	389.55	242.84
132-0-190-255	2803 SMOKY MOUNTAIN DR	389.55	242.84
132-0-190-265	2805 SMOKY MOUNTAIN DR	389.55	242.84
132-0-190-275	2835 SMOKY MOUNTAIN DR	355.49	221.62
132-0-190-285	2833 SMOKY MOUNTAIN DR	355.49	221.62
132-0-190-295	2831 SMOKY MOUNTAIN DR	355.49	221.62
132-0-190-305	2830 RIVERPARK BLVD	355.49	221.62
132-0-190-315	2832 RIVERPARK BLVD	355.49	221.62
132-0-190-325	2834 RIVER PARK BLVD	355.49	221.62
132-0-190-335	392 DANVERS RIVER ST	355.49	221.62
132-0-190-345	382 DANVERS RIVER ST	355.49	221.62
132-0-190-355	372 DANVERS RIVER ST	355.49	221.62
132-0-190-365	362 DANVERS RIVER ST	355.49	221.62
132-0-190-375	322 DANVERS RIVER ST	355.49	221.62
132-0-190-385	332 DANVERS RIVER ST	355.49	221.62
132-0-190-395	342 DANVERS RIVER ST	355.49	221.62
132-0-190-405	352 DANVERS RIVER ST	355.49	221.62
132-0-200-015	2716 RIVERPARK BLVD	384.18	239.50
132-0-200-025	2714 RIVERPARK BLVD	384.18	239.50
132-0-200-035	2712 RIVERPARK BLVD	384.18	239.50
132-0-200-045	2710 RIVERPARK BLVD	384.18	239.50
132-0-200-055	2720 RIVERPARK BLVD	384.18	239.50
132-0-200-065	2722 RIVERPARK BLVD	384.18	239.50
132-0-200-075	2724 RIVERPARK BLVD	384.18	239.50
132-0-200-085	2726 RIVERPARK BLVD	384.18	239.50
132-0-200-095	2734 RIVERPARK BLVD	384.18	239.50
132-0-200-105	2732 RIVERPARK BLVD	384.18	239.50
132-0-200-115	2730 RIVERPARK BLVD	384.18	239.50
132-0-200-125	390 COLORADO RIVER PL	384.18	239.50

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City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-200-135	380 COLORADO RIVER PL	384.18	239.50
132-0-200-145	370 COLORADO RIVER PL	384.18	239.50
132-0-200-155	360 COLORADO RIVER PL	384.18	239.50
132-0-200-165	320 COLORADO RIVER PL	384.18	239.50
132-0-200-175	330 COLORADO RIVER PL	384.18	239.50
132-0-200-185	340 COLORADO RIVER PL	384.18	239.50
132-0-200-195	350 COLORADO RIVER PL	384.18	239.50
132-0-200-205	2735 SMOKY MOUNTAIN DR	424.09	264.38
132-0-200-215	2733 SMOKY MOUNTAIN DR	424.09	264.38
132-0-200-225	2731 SMOKY MOUNTAIN DR	424.09	264.38
132-0-200-235	2721 SMOKY MOUNTAIN DR	424.09	264.38
132-0-200-245	2723 SMOKY MOUNTAIN DR	424.09	264.38
132-0-200-255	2725 SMOKY MOUNTAIN DR	424.09	264.38
132-0-200-265	2727 SMOKY MOUNTAIN DR	424.09	264.38
132-0-200-275	2717 SMOKY MOUNTAIN DR	424.09	264.38
132-0-200-285	2715 SMOKY MOUNTAIN DR	424.09	264.38
132-0-200-295	2713 SMOKY MOUNTAIN DR	424.09	264.38
132-0-200-305	2711 SMOKY MOUNTAIN DR	424.09	264.38
132-0-200-455	2701 SMOKY MOUNTAIN DR	424.09	264.38
132-0-200-465	2703 SMOKY MOUNTAIN DR	424.09	264.38
132-0-200-475	2705 SMOKY MOUNTAIN DR	424.09	264.38
132-0-200-485	2700 RIVERPARK BLVD	384.18	239.50
132-0-200-495	2702 RIVERPARK BLVD	384.18	239.50
132-0-200-505	2704 RIVERPARK BLVD	384.18	239.50
132-0-200-515	341 AMERICAN RIVER CT	384.18	239.50
132-0-200-525	343 AMERICAN RIVER CT	384.18	239.50
132-0-200-535	345 AMERICAN RIVER CT	384.18	239.50
132-0-200-545	347 AMERICAN RIVER CT	384.18	239.50
132-0-200-555	357 AMERICAN RIVER CT	384.18	239.50
132-0-200-565	355 AMERICAN RIVER CT	384.18	239.50
132-0-200-575	353 AMERICAN RIVER CT	384.18	239.50
132-0-200-585	351 AMERICAN RIVER CT	384.18	239.50
132-0-210-345	300 BIG SUR RIVER PL	353.62	220.44
132-0-210-355	302 BIG SUR RIVER PL	353.62	220.44
132-0-210-365	304 BIG SUR RIVER PL	353.62	220.44
132-0-210-375	306 BIG SUR RIVER PL	353.62	220.44
132-0-210-385	308 BIG SUR RIVER PL	353.62	220.44
132-0-210-395	310 BIG SUR RIVER PL	353.62	220.44
132-0-210-405	301 AMERICAN RIVER CT	353.62	220.44
132-0-210-415	303 AMERICAN RIVER CT	353.62	220.44
132-0-210-425	305 AMERICAN RIVER CT	353.62	220.44
132-0-210-435	307 AMERICAN RIVER CT	353.62	220.44

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City of Oxnard
Oxnard Blvd/Highway 101 Interchange CFD 2000-3
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-210-445	309 AMERICAN RIVER CT	353.62	220.44
132-0-210-455	311 AMERICAN RIVER CT	353.62	220.44
132-0-210-465	312 BIG SUR RIVER PL	353.62	220.44
132-0-210-475	314 BIG SUR RIVER PL	353.62	220.44
132-0-210-495	318 BIG SUR RIVER PL	353.62	220.44
132-0-210-505	313 AMERICAN RIVER CT	353.62	220.44
132-0-210-515	315 AMERICAN RIVER CT	353.62	220.44
132-0-210-525	317 AMERICAN RIVER CT	353.62	220.44
132-0-210-535	319 AMERICAN RIVER CT	353.62	220.44
132-0-210-545	330 BIG SUR RIVER PL	341.98	213.18
132-0-210-555	328 BIG SUR RIVER PL	341.98	213.18
132-0-210-565	326 BIG SUR RIVER PL	341.98	213.18
132-0-210-575	324 BIG SUR RIVER PL	341.98	213.18
132-0-210-585	322 BIG SUR RIVER PL	341.98	213.18
132-0-210-595	320 BIG SUR RIVER PL	341.98	213.18
132-0-210-605	331 AMERICAN RIVER CT	341.98	213.18
132-0-210-615	329 AMERICAN RIVER CT	341.98	213.18
132-0-210-625	327 AMERICAN RIVER CT	341.98	213.18
132-0-210-635	325 AMERICAN RIVER CT	341.98	213.18
132-0-210-645	323 AMERICAN RIVER CT	341.98	213.18
132-0-210-655	321 AMERICAN RIVER CT	341.98	213.18
132-0-230-195	500 FOREST PARK BLVD	13,064.76	8,145.08
132-0-230-205	500 FOREST PARK BLVD	13,064.76	8,145.08
132-0-230-225	470 FOREST PARK BLVD	27,002.81	16,834.62
132-0-230-235	401 DANVERS RIVER DR	5,640.58	3,516.54
132-0-251-015	648 FLATHEAD RIVER ST	189.94	118.40
132-0-251-025	646 FLATHEAD RIVER ST	189.94	118.40
132-0-251-035	644 FLATHEAD RIVER ST	189.94	118.40
132-0-251-045	642 FLATHEAD RIVER ST	189.94	118.40
132-0-251-055	640 FLATHEAD RIVER ST	189.94	118.40
132-0-251-065	638 FLATHEAD RIVER ST	189.94	118.40
132-0-251-075	636 FLATHEAD RIVER ST	189.94	118.40
132-0-251-085	634 FLATHEAD RIVER ST	189.94	118.40
132-0-251-095	632 FLATHEAD RIVER ST	189.94	118.40
132-0-251-105	630 FLATHEAD RIVER ST	189.94	118.40
132-0-251-115	628 FLATHEAD RIVER ST	189.94	118.40
132-0-251-125	626 FLATHEAD RIVER ST	189.94	118.40
132-0-251-135	624 FLATHEAD RIVER ST	189.94	118.40
132-0-251-145	622 FLATHEAD RIVER ST	189.94	118.40
132-0-251-155	620 FLATHEAD RIVER ST	189.94	118.40
132-0-251-165	614 FLATHEAD RIVER ST	189.94	118.40
132-0-251-175	612 FLATHEAD RIVER ST	189.94	118.40

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Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-251-185	610 FLATHEAD RIVER ST	189.94	118.40
132-0-251-195	608 FLATHEAD RIVER ST	189.94	118.40
132-0-251-205	606 FLATHEAD RIVER ST	189.94	118.40
132-0-251-215	604 FLATHEAD RIVER ST	189.94	118.40
132-0-251-225	602 FLATHEAD RIVER ST	189.94	118.40
132-0-251-235	600 FLATHEAD RIVER ST	189.94	118.40
132-0-251-245	514 FLATHEAD RIVER ST	189.94	118.40
132-0-251-255	512 FLATHEAD RIVER ST	189.94	118.40
132-0-251-265	510 FLATHEAD RIVER ST	189.94	118.40
132-0-251-275	508 FLATHEAD RIVER ST	189.94	118.40
132-0-251-285	506 FLATHEAD RIVER ST	189.94	118.40
132-0-251-295	504 FLATHEAD RIVER ST	189.94	118.40
132-0-251-305	502 FLATHEAD RIVER ST	189.94	118.40
132-0-251-315	500 FLATHEAD RIVER ST	189.94	118.40
132-0-251-325	3007 MOONLIGHT PARK AVE	482.31	300.68
132-0-251-335	3005 MOONLIGHT PARK AVE	482.31	300.68
132-0-251-345	3003 MOONLIGHT PARK AVE	482.31	300.68
132-0-251-355	3001 MOONLIGHT PARK AVE	482.31	300.68
132-0-251-365	639 FOREST PARK BLVD	277.70	173.12
132-0-251-375	637 FOREST PARK BLVD	277.70	173.12
132-0-251-385	635 FOREST PARK BLVD	277.70	173.12
132-0-251-395	633 FOREST PARK BLVD	277.70	173.12
132-0-251-405	631 FOREST PARK BLVD	277.70	173.12
132-0-251-415	629 FOREST PARK BLVD	277.70	173.12
132-0-251-425	627 FOREST PARK BLVD	277.70	173.12
132-0-251-435	625 FOREST PARK BLVD	277.70	173.12
132-0-251-445	623 FOREST PARK BLVD	277.70	173.12
132-0-251-455	621 FOREST PARK BLVD	277.70	173.12
132-0-251-465	519 FOREST PARK BLVD	277.70	173.12
132-0-251-475	517 FOREST PARK BLVD	277.70	173.12
132-0-251-485	515 FOREST PARK BLVD	277.70	173.12
132-0-251-495	513 FOREST PARK BLVD	277.70	173.12
132-0-251-505	511 FOREST PARK BLVD	277.70	173.12
132-0-251-515	509 FOREST PARK BLVD	277.70	173.12
132-0-251-525	507 FOREST PARK BLVD	277.70	173.12
132-0-251-535	505 FOREST PARK BLVD	277.70	173.12
132-0-251-545	503 FOREST PARK BLVD	277.70	173.12
132-0-251-555	501 FOREST PARK BLVD	277.70	173.12
132-0-251-565	617 FOREST PARK BLVD	277.70	173.12
132-0-251-575	615 FOREST PARK BLVD	277.70	173.12
132-0-251-585	613 FOREST PARK BLVD	277.70	173.12
132-0-251-595	611 FOREST PARK BLVD	277.70	173.12

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APN	Site Address	Maximum Tax	Levy Total
132-0-251-605	609 FOREST PARK BLVD	277.70	173.12
132-0-251-615	607 FOREST PARK BLVD	277.70	173.12
132-0-251-625	605 FOREST PARK BLVD	277.70	173.12
132-0-251-635	603 FOREST PARK BLVD	277.70	173.12
132-0-251-645	601 FOREST PARK BLVD	277.70	173.12
132-0-251-655	3008 N OXNARD BLVD	277.70	173.12
132-0-251-665	3010 N OXNARD BLVD	277.70	173.12
132-0-251-675	3012 N OXNARD BLVD	277.70	173.12
132-0-251-685	3014 N OXNARD BLVD	277.70	173.12
132-0-252-015	614 GREEN RIVER ST	189.94	118.40
132-0-252-025	612 GREEN RIVER ST	189.94	118.40
132-0-252-035	610 GREEN RIVER ST	189.94	118.40
132-0-252-045	608 GREEN RIVER ST	189.94	118.40
132-0-252-055	606 GREEN RIVER ST	189.94	118.40
132-0-252-065	604 GREEN RIVER ST	189.94	118.40
132-0-252-075	602 GREEN RIVER ST	189.94	118.40
132-0-252-085	3025 MOSS LANDING BLVD	189.94	118.40
132-0-252-095	3023 MOSS LANDING BLVD	189.94	118.40
132-0-252-105	3021 MOSS LANDING BLVD	189.94	118.40
132-0-252-115	3019 MOSS LANDING BLVD	189.94	118.40
132-0-252-125	3017 MOSS LANDING BLVD	189.94	118.40
132-0-252-135	3015 MOSS LANDING BLVD	189.94	118.40
132-0-252-145	3013 MOSS LANDING BLVD	189.94	118.40
132-0-252-155	3011 MOSS LANDING BLVD	189.94	118.40
132-0-252-165	603 FLATHEAD RIVER ST	189.94	118.40
132-0-252-175	605 FLATHEAD RIVER ST	189.94	118.40
132-0-252-185	607 FLATHEAD RIVER ST	189.94	118.40
132-0-252-195	609 FLATHEAD RIVER ST	189.94	118.40
132-0-252-205	611 FLATHEAD RIVER ST	189.94	118.40
132-0-252-215	613 FLATHEAD RIVER ST	189.94	118.40
132-0-252-225	615 FLATHEAD RIVER ST	189.94	118.40
132-0-252-235	646 GREEN RIVER ST	189.94	118.40
132-0-252-245	644 GREEN RIVER ST	189.94	118.40
132-0-252-255	642 GREEN RIVER ST	189.94	118.40
132-0-252-265	640 GREEN RIVER ST	189.94	118.40
132-0-252-275	638 GREEN RIVER ST	189.94	118.40
132-0-252-285	636 GREEN RIVER ST	189.94	118.40
132-0-252-295	634 GREEN RIVER ST	189.94	118.40
132-0-252-305	630 GREEN RIVER ST	189.94	118.40
132-0-252-315	628 GREEN RIVER ST	189.94	118.40
132-0-252-325	624 GREEN RIVER ST	189.94	118.40
132-0-252-335	622 GREEN RIVER ST	189.94	118.40

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APN	Site Address	Maximum Tax	Levy Total
132-0-252-345	620 GREEN RIVER ST	189.94	118.40
132-0-252-355	625 FLATHEAD RIVER ST	189.94	118.40
132-0-252-365	627 FLATHEAD RIVER ST	189.94	118.40
132-0-252-375	629 FLATHEAD RIVER ST	189.94	118.40
132-0-252-385	631 FLATHEAD RIVER ST	189.94	118.40
132-0-252-395	633 FLATHEAD RIVER ST	189.94	118.40
132-0-252-405	637 FLATHEAD RIVER ST	189.94	118.40
132-0-252-415	639 FLATHEAD RIVER ST	189.94	118.40
132-0-252-425	641 FLATHEAD RIVER ST	189.94	118.40
132-0-252-435	643 FLATHEAD RIVER ST	189.94	118.40
132-0-252-445	645 FLATHEAD RIVER ST	189.94	118.40
132-0-252-455	647 FLATHEAD RIVER ST	189.94	118.40
132-0-252-465	649 FLATHEAD RIVER ST	189.94	118.40
132-0-252-475	3020 N OXNARD BLVD	262.94	163.92
132-0-252-485	3022 N OXNARD BLVD	262.94	163.92
132-0-252-495	3024 N OXNARD BLVD	262.94	163.92
132-0-252-505	3026 N OXNARD BLVD	262.94	163.92
132-0-252-515	3028 N OXNARD BLVD	262.94	163.92
132-0-252-525	3030 N OXNARD BLVD	262.94	163.92
132-0-252-535	3032 N OXNARD BLVD	262.94	163.92
132-0-260-015	416 GREEN RIVER ST	194.07	120.98
132-0-260-025	414 GREEN RIVER ST	194.07	120.98
132-0-260-035	412 GREEN RIVER ST	194.07	120.98
132-0-260-045	410 GREEN RIVER ST	194.07	120.98
132-0-260-055	408 GREEN RIVER ST	194.07	120.98
132-0-260-065	407 FLATHEAD RIVER ST	194.07	120.98
132-0-260-075	417 FLATHEAD RIVER ST	194.07	120.98
132-0-260-085	427 FLATHEAD RIVER ST	194.07	120.98
132-0-260-095	437 FLATHEAD RIVER ST	194.07	120.98
132-0-260-105	447 FLATHEAD RIVER ST	194.07	120.98
132-0-260-115	457 FLATHEAD RIVER ST	194.07	120.98
132-0-260-125	3010 MOONLIGHT PARK AVE	194.07	120.98
132-0-260-135	3012 MOONLIGHT PARK AVE	194.07	120.98
132-0-260-145	3014 MOONLIGHT PARK AVE	194.07	120.98
132-0-260-155	3016 MOONLIGHT PARK AVE	194.07	120.98
132-0-260-165	3018 MOONLIGHT PARK AVE	194.07	120.98
132-0-260-175	3020 MOONLIGHT PARK AVE	194.07	120.98
132-0-260-185	3022 MOONLIGHT PARK AVE	194.07	120.98
132-0-260-195	406 GARONNE ST	328.43	204.74
132-0-260-205	404 GARONNE ST	328.43	204.74
132-0-260-215	402 GARONNE ST	328.43	204.74
132-0-260-225	400 GARONNE ST	328.43	204.74

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APN	Site Address	Maximum Tax	Levy Total
132-0-260-235	401 FOREST PARK BLVD	328.43	204.74
132-0-260-245	403 FOREST PARK BLVD	328.43	204.74
132-0-260-255	405 FOREST PARK BLVD	328.43	204.74
132-0-260-265	407 FOREST PARK BLVD	328.43	204.74
132-0-260-275	409 FOREST PARK BLVD	328.43	204.74
132-0-260-285	411 FOREST PARK BLVD	328.43	204.74
132-0-260-295	413 FOREST PARK BLVD	328.43	204.74
132-0-260-305	415 FOREST PARK BLVD	328.43	204.74
132-0-260-315	417 FOREST PARK BLVD	328.43	204.74
132-0-260-355	421 FOREST PARK BLVD	352.57	219.80
132-0-260-365	423 FOREST PARK BLVD	352.57	219.80
132-0-260-375	425 FOREST PARK BLVD	352.57	219.80
132-0-260-385	427 FOREST PARK BLVD	352.57	219.80
132-0-260-395	3006 MOONLIGHT PARK AVE	352.57	219.80
132-0-260-405	3004 MOONLIGHT PARK AVE	352.57	219.80
132-0-260-415	3002 MOONLIGHT PARK AVE	352.57	219.80
132-0-260-425	3000 MOONLIGHT PARK AVE	352.57	219.80
132-0-260-435	431 FOREST PARK BLVD	352.57	219.80
132-0-260-445	433 FOREST PARK BLVD	352.57	219.80
132-0-260-455	435 FOREST PARK BLVD	352.57	219.80
132-0-260-465	437 FOREST PARK BLVD	352.57	219.80
132-0-260-475	439 FOREST PARK BLVD	352.57	219.80
132-0-260-485	441 FOREST PARK BLVD	352.57	219.80
132-0-260-495	443 FOREST PARK BLVD	352.57	219.80
132-0-260-505		1,115.93	695.70
132-0-271-155	714 FLATHEAD RIVER ST	191.36	119.30
132-0-271-165	712 FLATHEAD RIVER ST	191.36	119.30
132-0-271-175	710 FLATHEAD RIVER ST	191.36	119.30
132-0-271-185	708 FLATHEAD RIVER ST	191.36	119.30
132-0-271-195	706 FLATHEAD RIVER ST	191.36	119.30
132-0-271-205	704 FLATHEAD RIVER ST	191.36	119.30
132-0-271-215	702 FLATHEAD RIVER ST	191.36	119.30
132-0-271-285	3013 OXNARD BLVD	334.02	208.24
132-0-271-295	3011 OXNARD BLVD	334.02	208.24
132-0-271-305	3009 OXNARD BLVD	334.02	208.24
132-0-271-315	3007 OXNARD BLVD	334.02	208.24
132-0-271-325	701 FOREST PARK BLVD	334.02	208.24
132-0-271-335	703 FOREST PARK BLVD	334.02	208.24
132-0-271-345		334.02	208.24
132-0-271-355	707 FOREST PARK BLVD	334.02	208.24
132-0-271-365	709 FOREST PARK BLVD	334.02	208.24
132-0-271-375	711 FOREST PARK BLVD	334.02	208.24

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132-0-271-385	713 FOREST PARK BLVD	334.02	208.24
132-0-271-395	717 FOREST PARK BLVD	334.02	208.24
132-0-271-405	719 FOREST PARK BLVD	334.02	208.24
132-0-271-415	721 FOREST PARK BLVD	334.02	208.24
132-0-271-425	723 FOREST PARK BLVD	334.02	208.24
132-0-271-435	725 FOREST PARK BLVD	334.02	208.24
132-0-271-445	727 FOREST PARK BLVD	334.02	208.24
132-0-271-455	729 FOREST PARK BLVD	334.02	208.24
132-0-271-465	731 FOREST PARK BLVD	334.02	208.24
132-0-271-475	735 FOREST PARK BLVD	334.02	208.24
132-0-271-485	737 FOREST PARK BLVD	334.02	208.24
132-0-271-495	749 FOREST PARK BLVD	334.02	208.24
132-0-271-505	751 FOREST PARK BLVD	334.02	208.24
132-0-271-515	753 FOREST PARK BLVD	334.02	208.24
132-0-271-525	755 FOREST PARK BLVD	334.02	208.24
132-0-271-535	757 FOREST PARK BLVD	334.02	208.24
132-0-271-545	759 FOREST PARK BLVD	334.02	208.24
132-0-271-555	761 FOREST PARK BLVD	334.02	208.24
132-0-271-565	763 FOREST PARK BLVD	334.02	208.24
132-0-271-575	765 FOREST PARK BLVD	334.02	208.24
132-0-271-585	3010 VENTURA RD	334.02	208.24
132-0-271-595	3012 VENTURA RD	334.02	208.24
132-0-271-605	3014 VENTURA RD	334.02	208.24
132-0-271-615	3016 VENTURA RD	334.02	208.24
132-0-272-375	3033 OXNARD BLVD	277.71	173.12
132-0-272-385	3031 OXNARD BLVD	277.71	173.12
132-0-272-395	3029 OXNARD BLVD	277.71	173.12
132-0-272-405	3027 OXNARD BLVD	277.71	173.12
132-0-272-415	3025 OXNARD BLVD	277.71	173.12
132-0-272-425	3023 OXNARD BLVD	277.71	173.12
132-0-272-435	3021 OXNARD BLVD	277.70	173.12
132-0-280-015	470 GARONNE ST	230.46	143.66
132-0-280-025	468 GARONNE ST	230.46	143.66
132-0-280-035	466 GARONNE ST	230.46	143.66
132-0-280-045	464 GARONNE ST	230.46	143.66
132-0-280-055	462 GARONNE ST	230.46	143.66
132-0-280-065	460 GARONNE ST	230.46	143.66
132-0-280-075	430 GARONNE ST	230.46	143.66
132-0-280-085	428 GARONNE ST	230.46	143.66
132-0-280-095	426 GARONNE ST	230.46	143.66
132-0-280-105	424 GARONNE ST	230.46	143.66
132-0-280-115	422 GARONNE ST	230.46	143.66

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APN	Site Address	Maximum Tax	Levy Total
132-0-280-125	420 GARONNE ST	230.46	143.66
132-0-280-135	421 GREEN RIVER ST	230.46	143.66
132-0-280-145	423 GREEN RIVER ST	230.46	143.66
132-0-280-155	425 GREEN RIVER ST	230.46	143.66
132-0-280-165	427 GREEN RIVER ST	230.46	143.66
132-0-280-175	429 GREEN RIVER ST	230.46	143.66
132-0-280-185	431 GREEN RIVER ST	230.46	143.66
132-0-280-195		230.46	143.66
132-0-280-205	463 GREEN RIVER ST	230.46	143.66
132-0-280-215	465 GREEN RIVER ST	230.46	143.66
132-0-280-225	467 GREEN RIVER ST	230.46	143.66
132-0-280-235	469 GREEN RIVER ST	230.46	143.66
132-0-280-245	471 GREEN RIVER ST	230.46	143.66
132-0-290-075	530 GARONNE ST	211.42	131.80
132-0-290-085	528 GARONNE ST	211.42	131.80
132-0-290-095	526 GARONNE ST	211.42	131.80
132-0-290-105	524 GARONNE ST	211.42	131.80
132-0-290-115	522 GARONNE ST	211.42	131.80
132-0-290-125	520 GARONNE ST	211.42	131.80
132-0-290-135	521 GREEN RIVER ST	211.42	131.80
132-0-290-145	523 GREEN RIVER ST	211.42	131.80
132-0-290-155	525 GREEN RIVER ST	211.42	131.80
132-0-290-165	527 GREEN RIVER ST	211.42	131.80
132-0-290-175	529 GREEN RIVER ST	211.42	131.80
132-0-290-185	531 GREEN RIVER ST	211.42	131.80
132-0-311-035		10,857.31	6,768.86
132-0-311-045		10,464.70	6,524.10
132-0-311-055	2766 SEAGLASS WAY	7,089.99	4,420.16
132-0-311-105	400 TOWN CENTER DR	18,021.95	11,235.58
132-0-311-115	681 TOWN CENTER DR	2,004.93	1,249.94
132-0-311-125	691 TOWN CENTER DR	1,347.50	840.08
132-0-311-135	598 TOWN CENTER DR	2,554.30	1,592.44
132-0-311-165		1,289.14	803.68
132-0-311-175		141,787.95	88,396.26
132-0-311-185	656 TOWN CENTER WAY	2,836.11	1,768.12
132-0-311-195	670 TOWN CENTER WAY	383.26	238.92
132-0-330-015	361 RIVERPARK BLVD	163.46	101.90
132-0-330-025	361 RIVERPARK BLVD	163.46	101.90
132-0-330-035	361 RIVERPARK BLVD	163.46	101.90
132-0-330-045	361 RIVERPARK BLVD	163.46	101.90
132-0-330-055	361 RIVERPARK BLVD	163.46	101.90
132-0-330-065	361 RIVERPARK BLVD	163.46	101.90

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132-0-330-075	361 RIVERPARK BLVD	163.46	101.90
132-0-330-085	361 RIVERPARK BLVD	163.46	101.90
132-0-330-095	361 RIVERPARK BLVD	163.46	101.90
132-0-330-105	361 RIVERPARK BLVD	163.46	101.90
132-0-330-115	361 RIVERPARK BLVD	163.46	101.90
132-0-330-125	361 RIVERPARK BLVD	163.46	101.90
132-0-340-015	359 RIVERPARK BLVD	163.46	101.90
132-0-340-025	359 RIVERPARK BLVD	163.46	101.90
132-0-340-035	359 RIVERPARK BLVD	163.46	101.90
132-0-340-045	359 RIVERPARK BLVD	163.46	101.90
132-0-340-055	359 RIVERPARK BLVD	163.46	101.90
132-0-340-065	359 RIVERPARK BLVD	163.46	101.90
132-0-340-075	359 RIVERPARK BLVD	163.46	101.90
132-0-340-085	359 RIVERPARK BLVD	163.46	101.90
132-0-340-095	359 RIVERPARK BLVD	163.46	101.90
132-0-340-105	359 RIVERPARK BLVD	163.46	101.90
132-0-340-115	359 RIVERPARK BLVD	163.46	101.90
132-0-340-125	359 RIVERPARK BLVD	163.46	101.90
132-0-350-015	357 RIVERPARK BLVD	163.46	101.90
132-0-350-025	357 RIVERPARK BLVD	163.46	101.90
132-0-350-035	357 RIVERPARK BLVD	163.46	101.90
132-0-350-045	357 RIVERPARK BLVD	163.46	101.90
132-0-350-055	357 RIVERPARK BLVD	163.46	101.90
132-0-350-065	357 RIVERPARK BLVD	163.46	101.90
132-0-350-075	357 RIVERPARK BLVD	163.46	101.90
132-0-350-085	357 RIVERPARK BLVD	163.46	101.90
132-0-350-095	357 RIVERPARK BLVD	163.46	101.90
132-0-350-105	357 RIVERPARK BLVD	163.46	101.90
132-0-350-115	357 RIVERPARK BLVD	163.46	101.90
132-0-350-125	357 RIVERPARK BLVD	163.46	101.90
132-0-360-015	355 RIVERPARK BLVD	163.46	101.90
132-0-360-025	355 RIVERPARK BLVD	163.46	101.90
132-0-360-035	355 RIVERPARK BLVD	163.46	101.90
132-0-360-045	355 RIVERPARK BLVD	163.46	101.90
132-0-360-055	355 RIVERPARK BLVD	163.46	101.90
132-0-360-065	355 RIVERPARK BLVD	163.46	101.90
132-0-360-075	355 RIVERPARK BLVD	163.46	101.90
132-0-360-085	355 RIVERPARK BLVD	163.46	101.90
132-0-360-095	355 RIVERPARK BLVD	163.46	101.90
132-0-360-105	355 RIVERPARK BLVD	163.46	101.90
132-0-360-115	355 RIVERPARK BLVD	163.46	101.90
132-0-360-125	355 RIVERPARK BLVD	163.46	101.90

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APN	Site Address	Maximum Tax	Levy Total
132-0-370-015	353 RIVERPARK BLVD	163.46	101.90
132-0-370-025	353 RIVERPARK BLVD	163.46	101.90
132-0-370-035	353 RIVERPARK BLVD	163.46	101.90
132-0-370-045	353 RIVERPARK BLVD	163.46	101.90
132-0-370-055	353 RIVERPARK BLVD	163.46	101.90
132-0-370-065	353 RIVERPARK BLVD	163.46	101.90
132-0-370-075	353 RIVERPARK BLVD	163.46	101.90
132-0-370-085	353 RIVERPARK BLVD	163.46	101.90
132-0-370-095	353 RIVERPARK BLVD	163.46	101.90
132-0-370-105	353 RIVERPARK BLVD	163.46	101.90
132-0-370-115	353 RIVERPARK BLVD	163.46	101.90
132-0-370-125	353 RIVERPARK BLVD	163.46	101.90
132-0-380-015	351 RIVERPARK BLVD	163.46	101.90
132-0-380-025	351 RIVERPARK BLVD	163.46	101.90
132-0-380-035	351 RIVERPARK BLVD	163.46	101.90
132-0-380-045	351 RIVERPARK BLVD	163.46	101.90
132-0-380-055	351 RIVERPARK BLVD	163.46	101.90
132-0-380-065	351 RIVERPARK BLVD	163.46	101.90
132-0-380-075	351 RIVERPARK BLVD	163.46	101.90
132-0-380-085	351 RIVERPARK BLVD	163.46	101.90
132-0-380-095	351 RIVERPARK BLVD	163.46	101.90
132-0-380-105	351 RIVERPARK BLVD	163.46	101.90
132-0-380-115	351 RIVERPARK BLVD	163.46	101.90
132-0-380-125	351 RIVERPARK BLVD	163.46	101.90
132-0-390-015	323 RIVERPARK BLVD	163.46	101.90
132-0-390-025	323 RIVERPARK BLVD	163.46	101.90
132-0-390-035	323 RIVERPARK BLVD	163.46	101.90
132-0-390-045	323 RIVERPARK BLVD	163.46	101.90
132-0-390-055	323 RIVERPARK BLVD	163.46	101.90
132-0-390-065	323 RIVERPARK BLVD	163.46	101.90
132-0-390-075	323 RIVERPARK BLVD	163.46	101.90
132-0-390-085	323 RIVERPARK BLVD	163.46	101.90
132-0-390-095	323 RIVERPARK BLVD	163.46	101.90
132-0-390-105	323 RIVERPARK BLVD	163.46	101.90
132-0-390-115	323 RIVERPARK BLVD	163.46	101.90
132-0-390-125	323 RIVERPARK BLVD	163.46	101.90
132-0-400-015	321 RIVERPARK BLVD	163.46	101.90
132-0-400-025	321 RIVERPARK BLVD	163.46	101.90
132-0-400-035	321 RIVERPARK BLVD	163.46	101.90
132-0-400-045	321 RIVERPARK BLVD	163.46	101.90
132-0-400-055	321 RIVERPARK BLVD	163.46	101.90
132-0-400-065	321 RIVERPARK BLVD	163.46	101.90

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-400-075	321 RIVERPARK BLVD	163.46	101.90
132-0-400-085	321 RIVERPARK BLVD	163.46	101.90
132-0-400-095	321 RIVERPARK BLVD	163.46	101.90
132-0-400-105	321 RIVERPARK BLVD	163.46	101.90
132-0-400-115	321 RIVERPARK BLVD	163.46	101.90
132-0-400-125	321 RIVERPARK BLVD	163.46	101.90
132-0-410-015	319 RIVERPARK BLVD	163.46	101.90
132-0-410-025	319 RIVERPARK BLVD	163.46	101.90
132-0-410-035	319 RIVERPARK BLVD	163.46	101.90
132-0-410-045	319 RIVERPARK BLVD	163.46	101.90
132-0-410-055	319 RIVERPARK BLVD	163.46	101.90
132-0-410-065	319 RIVERPARK BLVD	163.46	101.90
132-0-410-075	319 RIVERPARK BLVD	163.46	101.90
132-0-410-085	319 RIVERPARK BLVD	163.46	101.90
132-0-410-095	319 RIVERPARK BLVD	163.46	101.90
132-0-410-105	319 RIVERPARK BLVD	163.46	101.90
132-0-410-115	319 RIVERPARK BLVD	163.46	101.90
132-0-410-125	319 RIVERPARK BLVD	163.46	101.90
132-0-420-015	2831 N VENTURA RD	1,111.61	693.00
132-0-420-025	2851 N VENTURA RD	833.70	519.76
132-0-420-075	2861 N VENTURA RD	208.43	129.92
132-0-420-085	2861 N VENTURA RD	208.43	129.92
132-0-420-095	2861 N VENTURA RD	208.43	129.92
132-0-420-105	2861 N VENTURA RD	208.43	129.92
132-0-420-115	2841 N VENTURA RD	833.70	519.76
132-0-430-015	317 RIVERPARK BLVD	163.46	101.90
132-0-430-025	317 RIVERPARK BLVD	163.46	101.90
132-0-430-035	317 RIVERPARK BLVD	163.46	101.90
132-0-430-045	317 RIVERPARK BLVD	163.46	101.90
132-0-430-055	317 RIVERPARK BLVD	163.46	101.90
132-0-430-065	317 RIVERPARK BLVD	163.46	101.90
132-0-430-075	317 RIVERPARK BLVD	163.46	101.90
132-0-430-085	317 RIVERPARK BLVD	163.46	101.90
132-0-430-095	317 RIVERPARK BLVD	163.46	101.90
132-0-430-105	317 RIVERPARK BLVD	163.46	101.90
132-0-430-115	317 RIVERPARK BLVD	163.46	101.90
132-0-430-125	317 RIVERPARK BLVD	163.46	101.90
132-0-440-015	315 RIVERPARK BLVD	163.46	101.90
132-0-440-025	315 RIVERPARK BLVD	163.46	101.90
132-0-440-035	315 RIVERPARK BLVD	163.46	101.90
132-0-440-045	315 RIVERPARK BLVD	163.46	101.90
132-0-440-055	315 RIVERPARK BLVD	163.46	101.90

Slight variances may occur due to rounding

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City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-440-065	315 RIVERPARK BLVD	163.46	101.90
132-0-440-075	315 RIVERPARK BLVD	163.46	101.90
132-0-440-085	315 RIVERPARK BLVD	163.46	101.90
132-0-440-095	315 RIVERPARK BLVD	163.46	101.90
132-0-440-105	315 RIVERPARK BLVD	163.46	101.90
132-0-440-115	315 RIVERPARK BLVD	163.46	101.90
132-0-440-125	315 RIVERPARK BLVD	163.46	101.90
132-0-450-015	313 RIVERPARK BLVD	163.46	101.90
132-0-450-025	313 RIVERPARK BLVD	163.46	101.90
132-0-450-035	313 RIVERPARK BLVD	163.46	101.90
132-0-450-045	313 RIVERPARK BLVD	163.46	101.90
132-0-450-055	313 RIVERPARK BLVD	163.46	101.90
132-0-450-065	313 RIVERPARK BLVD	163.46	101.90
132-0-450-075	313 RIVERPARK BLVD	163.46	101.90
132-0-450-085	313 RIVERPARK BLVD	163.46	101.90
132-0-450-095	313 RIVERPARK BLVD	163.46	101.90
132-0-450-105	313 RIVERPARK BLVD	163.46	101.90
132-0-450-115	313 RIVERPARK BLVD	163.46	101.90
132-0-450-125	313 RIVERPARK BLVD	163.46	101.90
132-0-460-015	311 RIVERPARK BLVD	163.46	101.90
132-0-460-025	311 RIVERPARK BLVD	163.46	101.90
132-0-460-035	311 RIVERPARK BLVD	163.46	101.90
132-0-460-045	311 RIVERPARK BLVD	163.46	101.90
132-0-460-055	311 RIVERPARK BLVD	163.46	101.90
132-0-460-065	311 RIVERPARK BLVD	163.46	101.90
132-0-460-075	311 RIVERPARK BLVD	163.46	101.90
132-0-460-085	311 RIVERPARK BLVD	163.46	101.90
132-0-460-095	311 RIVERPARK BLVD	163.46	101.90
132-0-460-105	311 RIVERPARK BLVD	163.46	101.90
132-0-460-115	311 RIVERPARK BLVD	163.46	101.90
132-0-460-125	311 RIVERPARK BLVD	163.46	101.90
132-0-470-015	901 TOWN CENTER DR	3,447.36	2,149.20
132-0-470-025	901 TOWN CENTER DR	6,659.36	4,151.70
132-0-470-055		2,751.26	1,715.22
132-0-470-075		3,182.18	1,983.88
132-0-470-095		563.51	351.30
132-0-470-105		2,254.04	1,405.24
132-0-470-125		6,828.42	4,257.10
132-0-470-135		99.44	61.98
132-0-470-165		3,094.63	1,929.30
132-0-470-175		3,360.84	2,095.26
132-0-470-185		2,994.81	1,867.06

Slight variances may occur due to rounding

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City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Maximum Tax	Levy Total
132-0-470-195		3,394.12	2,116.02
132-0-470-235		2,129.64	1,327.70
132-0-470-245		2,262.74	1,410.68
139-0-050-140		551.79	344.00
139-0-050-225	2370 N H ST	275.90	172.00
142-0-010-215	101 W ESPLANADE DR	1,682.95	1,049.22
142-0-010-345	2420 N OXNARD BLVD	18,926.34	11,799.42
142-0-010-425	200 W ESPLANADE DR	3,338.32	2,081.22
142-0-010-515	271 W ESPLANADE DR	3,846.45	2,398.02
142-0-010-555	361 W ESPLANADE DR	7,115.94	4,436.34
142-0-010-575		5,256.82	3,277.30
142-0-010-605		1,499.02	934.54
142-0-010-615	401 W ESPLANADE DR	38,592.75	24,060.26
142-0-010-625	151 W ESPLANADE DR	59,684.11	37,209.44
142-0-010-635	411 ESPLANADE DR	20,252.58	12,626.26
142-0-010-645	421 W ESPLANADE DR	2,462.71	1,535.34
142-0-021-010	2420 N OXNARD BLVD	11,992.20	7,476.40
142-0-021-070	2360 N OXNARD BLVD	5,996.10	3,738.20
142-0-021-080	2368 N OXNARD BLVD	3,044.03	1,897.76
142-0-021-170	2341 VINEYARD AVE	8,488.35	5,291.96
142-0-021-240	2303 N VINEYARD AVE	4,313.15	2,688.98
142-0-021-265	2441 VINEYARD AVE	4,570.65	2,849.52
142-0-022-605	300 ESPLANADE DR	43,691.40	27,238.96
142-0-022-615		34,754.52	21,667.34
142-0-235-180	111 E GONZALES RD	9,393.54	5,856.30
142-0-235-190	137 E GONZALES RD	10,838.70	6,757.26
142-0-310-015	300 W ESPLANADE DR	6,027.64	3,757.86
142-0-310-025	250 W ESPLANADE DR	22,191.14	13,834.82
142-0-310-035		2,357.18	1,469.54
142-0-310-045		3,333.72	2,078.36
142-0-310-055	150 W ESPLANADE DR	9,967.49	6,214.12
142-0-310-065		2,794.94	1,742.46
704 Accounts		**$921,278.24**	**$574,352.94**
704 Total Accounts		**$921,278.24**	**$574,352.94**

Slight variances may occur due to rounding

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(Note: Must be submitted on a agency letterhead.)
Set Printer Dialog settings for Comments and Forms to DOCUMENT, so this note does not print on your letterhead.

AGREEMENT FOR BILLING OF DIRECT ASSESSMENTS

This Agreement For Billing of Direct Assessments ("Agreement") is made and entered into between the *Ventura County Auditor-Controller* and City of Oxnard ("Agency") to provide the service of placement of direct assessments on the Secured Tax Roll and distribution of collections to the ***Agency***.

I. PROPERTY TAX SERVICES

Ventura County will place direct assessments on the Secured Tax Roll and distribute collections to the ***Agency*** at the same time and in the same manner as Ventura County property taxes are collected and distributed, and as authorized by law. The ***Agency*** will adhere to the policies and procedures established by the Ventura County Auditor-Controller as outlined in the Direct Assessment Submission Letter.

II. FEES FOR SERVICES

For billing, collection, correction and administration of direct assessments, the Ventura County Auditor-Controller shall collect the following charges:

A. A Direct Assessment Line Fee for the original submission will be charged an amount per assessment per parcel that is set by the County via resolution by the Board of Supervisors at its annual Countywide Rates and Fees public hearing.

B. For correction or removal of direct assessments requested by the ***Agency*** after extension of the tax roll, the Ventura County Auditor-Controller will collect $23.00 per correction or removal. All corrections and removals must be submitted by the third Friday in February.

C. An Administration and collection fee shall be charged in an amount not to exceed one-fourth of 1 percent of amounts collected.

D. Collection fees and charges herein provided are subject to adjustment by the County via resolution of the Board of Supervisors at its annual Countywide Rates and Fees public hearing. The Ventura County Auditor-Controller reserves the right to increase or

decrease any charges herein provided, in proportion to any changes in costs incurred by the Auditor-Controller in providing the services described herein, provided that written notice of any increase or decrease in charges is given to the ***Agency.***

III. COLLECTION OF AUDITOR-CONTROLLER FEES

Direct Assessment billing, correction and removal charges are deducted once a year, in the April Secured Apportionment. Collection and administrative fees are deducted from each Apportionment distribution.

IV. REQUESTS FOR INFORMATION AND ACCOUNTING SERVICES

The Ventura County Auditor-Controller publishes a report of direct assessments levied for the tax year by parcel to the Auditor-Controller's website in January, May and July. Requests for information and accounting services beyond what is posted to the Website will be considered extended services and will be subject to additional charges and fees.

v. AUTHORITY FOR LEVY AND COMPLIANCE WITH LAW

The authority for any levy, (i.e. resolution, ordinance or election), shall accompany requests for the levy of direct assessments. The ***Agency*** warrants that the taxes, fees, or assessments imposed by the ***Agency*** and collected pursuant to this Agreement comply with all requirements of state law, including but not limited to Articles XIIIC and XIIID of the California Constitution (Proposition 218).

The ***Agency*** hereby releases and forever discharges Ventura County and its officials, officers, agents, representatives and employees from any and all claims, demands, liabilities, costs and expenses, damages, causes of action, and judgments, in any manner arising out of the ***Agency's*** responsibilities and representations under this Agreement or other action taken by the ***Agency*** in establishing a special tax, fee, or assessment and implementing collection of special taxes, fees, or assessments as contemplated in and/or pursuant to this Agreement, including disputes related to lien priority.

The ***Agency*** *further* agrees to and shall defend, indemnify and hold harmless Ventura County and its officials, officers, agents, representatives and employees (“indemnified parties”) from any and all claims, demands, liabilities, costs and expenses, damages, causes of action and judgments, in any manner arising out of any of the ***Agency's*** responsibilities and representations under this Agreement, or other action taken by the ***Agency*** in establishing a special tax, fee, or assessment and implementing collection of special taxes, fees, or assessments as contemplated in and/or pursuant to this Agreement, including disputes related to lien priority.

If any judgement is entered against any indemnified party as a result of action taken to implement this Agreement, the ***Agency*** agrees that Ventura County may offset the amount of any judgement paid by any indemnified party from any monies collected by Ventura County on the ***Agency's*** behalf, including property taxes, special taxes, fees, or assessments. Ventura County may, but is not required to, notify the ***Agency*** of its intent to implement any offset authorized by this paragraph.

VI. TERMS OF AGREEMENT

Upon execution, this Agreement terminates, supersedes and replaces all prior agreements between Ventura County Auditor-Controller and the ***Agency*** pertaining to the collection of direct assessments. This Agreement shall continue from year to year and shall be subject to cancellation by either party by giving a thirty-day written notice of cancellation to the other party.

VII. AUTHORITY

The above terms are accepted by the ***Agency*** and the undersigned further certifies that he/she is authorized to sign this Agreement and bind the ***Agency*** to its terms.

Authorized Signature: _____ **Date:** _____

Authorized Name: _____
(PRINT)

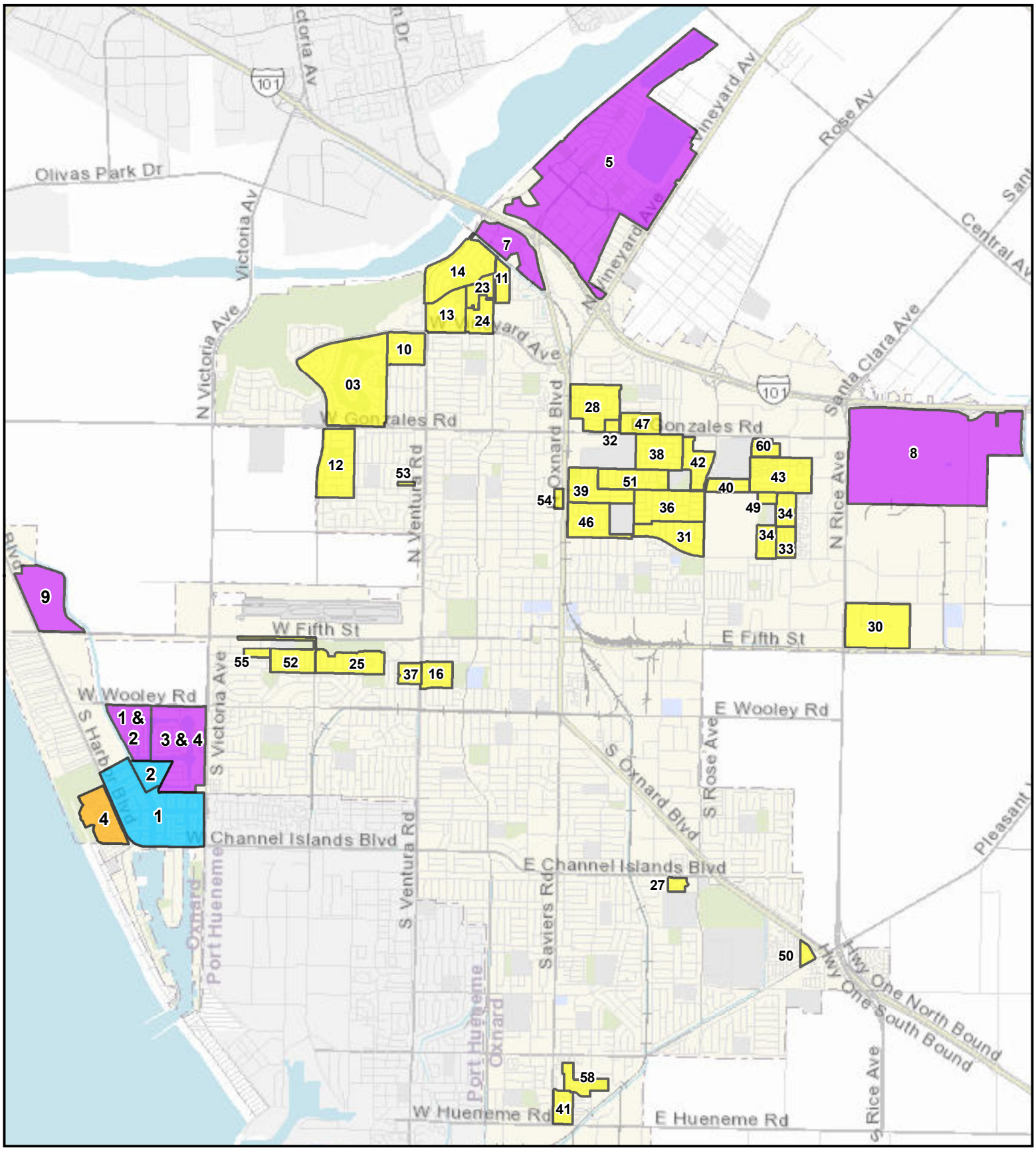
Title: _____
(PRINT TITLE)

For Auditor-Controller Use Only

Approved Signature: _____ Date: _____
SECTION MANAGER

Approved Name: _____
(PRINT)

CITY OF OXNARD ASSESSMENT DISTRICTS



Maintenance Assessment District (District No.)

Waterway Assessment District (Zone No.)

Community Facilities District (District No.)

Landscape Maintenance District (District No.)

Created by:
CITY OF OXNARD
Geographic Information Systems Division
January 2022

3,000 0 3,000 6,000 Feet

This map is compiled by the City of Oxnard GIS Division, which is developed and operated solely for the convenience of the City. The City does not make any representations or warranties regarding the use, accuracy, reliability, and/or completeness of this map and no decision involving a risk of economic loss or physical injury should be made in reliance thereon.

N W E S

Data Source:
City of Oxnard GIS Division
County of Ventura GIS Program

CITY OF OXNARD – SPECIAL DISTRICTS

LANDSCAPE MAINTENANCE DISTRICT * COMMUNITY FACILITIES DISTRICTS
WATERWAYS ASSESSMENT DISTRICTS * MAINTENANCE ASSESSMENT DISTRICTS

COMMUNITY FACILITIES DISTRICTS	
1 & 2 – Westport at Mandalay Bay	7 – Wagon Wheel
3 & 4 – Seabridge at Mandalay Bay	8 – Sakioka Farms
5 – Riverpark	9 – Northshore at Mandalay Bay

LANDSCAPE MAINTENANCE DISTRICTS	
3 – Riverridge	37 – Pacific Cove
10 – Country Club	38 – Aldea Del Mar
11 – St Tropez	39 – El Sueno Promesa
12 – Standard Pacific	40 – Cantada
13 – Le Village	41 – Pacific Cove
14 – California Cove	42 – Cantabria/Coronado
16 – California Lighthouse	43 – Greenbelt
23 – Greystone	46 – Daily Ranch
24 – Vineyards	47 – Sycamore Place
25 – The Pointe	49 – Cameron Ranch
27 – Rose Island	50 – PV Senior Housing
28 – Harborside	51 – Pfeiler
30 – Haas Automation	52 – Wingfield
31 – Rancho De La Rosa	53 – Huff Court
32 – Oak Park	54 – Meadowcrest
33 – El Paseo	55 – Wingfield West
34 – Sunrise Pt/Sunset Cove	58 – Westwind
36 – Villa Santa Cruz	60 – Artisan

MAINTENANCE ASSESSMENT DISTRICT
4 – Mandalay Beach/Colony

WATERWAYS ASSESSEMENT DISTRICTS	
Zone 1 – Mandalay Bay Zone	2 – Harbour Island

City of Oxnard Landscape Maintenance Service Levels and Frequency of Operations for Assessment Districts Version 5

Turf Maintenance Schedule	Frequency	Level of Service				
		A	B	C	D	F
Mowing, Edging & Trimming around sprinkler heads	Weekly	X				
	Every 2 Weeks		X			
	Every Third Week			X		
	Monthly				X	
	Quarterly					X
Aerate to relieve compaction and stress	3x per Year	X				
	Annually		X	X	X	
	Not Performed					X
Dethatch (remove thatch layer to promote growth)	Annually	X	X	X		
	Not performed				X	X
Overseed Stressed Areas	Bi-Annually	X				
	Annually		X	X		
	Not Performed				X	X

Fertilization Schedule	Frequency	Level of Service				
		A	B	C	D	F
Turf	Quarterly	X				
	Bi-annually		X			
	Annually			X	X	
	None					X
Shrubs, Ground Cover and Vines	Monthly	X				
	Quarterly		X			
	Bi-annually			X		
	Annually				X	
	None					X

Trash and Debris Removal	Frequency	Level of Service				
		A	B	C	D	F
Entire Area including but not limited to: Turf, Shrubs, Groundcover and Gutters	Daily	X				
	Weekly		X	X	X	
	Monthly					
	Not Performed					X

Graffiti	Frequency	Level of Service				
		A	B	C	D	F
Inspect and remove as needed	Daily	X				
	Weekly		X			
	Every two weeks			X		
	Monthly				X	
	When reported					X

Pest Control Schedule	Frequency	Level of Service				
		A	B	C	D	F
Complete control and/or eradication of all plant pests within the landscape on designated service days	Spray and Treat as required	X	X	X	X	
	Not performed					X

Weed Control Schedule	Frequency	Level of Service				
		A	B	C	D	F
Complete control and/or eradication of all weeds within the landscape as scheduled	Daily	X				
	Every 2 Weeks		X			
	Every Third Week			X		
	Monthly				X	
	Quarterly					X

City of Oxnard Landscape Maintenance Service Levels and Frequency of Operations for Assessment Districts Version 5

Irrigation	Frequency	Level of Service				
		A	B	C	D	F
Inspect and adjust/repair as needed	Daily	X				
	Every two weeks		X			
	Every Third week			X		
	Quarterly				X	
	Respond to complaints					X

Pruning and Trimming Schedule		Frequency	Level of Service				
			A	B	C	D	F
Groundcover/ Vines/Shrubs	Trim to prevent encroachment	Weekly	X				
		Monthly		X	X		
		Quarterly				X	
		Semi-annually					X
Trees	Maintain all trees in their natural shape to 13.5' above street and 9' above sidewalks monthly		X				
	Maintain all trees in their natural shape to 13.5' above street and 9' above sidewalks quarterly			X			
	Trim as needed to prevent encroachments or hazards				X	X	
	Report encroachments or hazards						X

SPECIAL DISTRICT FISCAL YEAR 22-23 ASSESSMENTS

City Council
June 7, 2022

Eric L. Storrie
Special Districts Manager

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the City Council acting as the legislative body for Community Facilities Districts (CFD) No. 1, 2, 3, 4, 5 and 2000-3:

1. Adopt a resolution setting a special tax rate within CFD No. 1 (Westport at Mandalay Bay) for Fiscal Year 2022-23;

2. Adopt a resolution setting a special tax rate within CFD No. 2 (Westport at Mandalay Bay) for Fiscal Year 2022-23;

3. Adopt a resolution setting a special tax rate within CFD No. 3 (Seabridge at Mandalay Bay) for Fiscal Year 2022-23;

4. Adopt a resolution setting a special tax rate within CFD No. 4 (Seabridge at Mandalay Bay) for Fiscal Year 2022-23;

RECOMMENDATION

That the City Council acting as the legislative body for Community Facilities Districts (CFD) No. 1, 2, 3, 4, 5 and 2000-3:

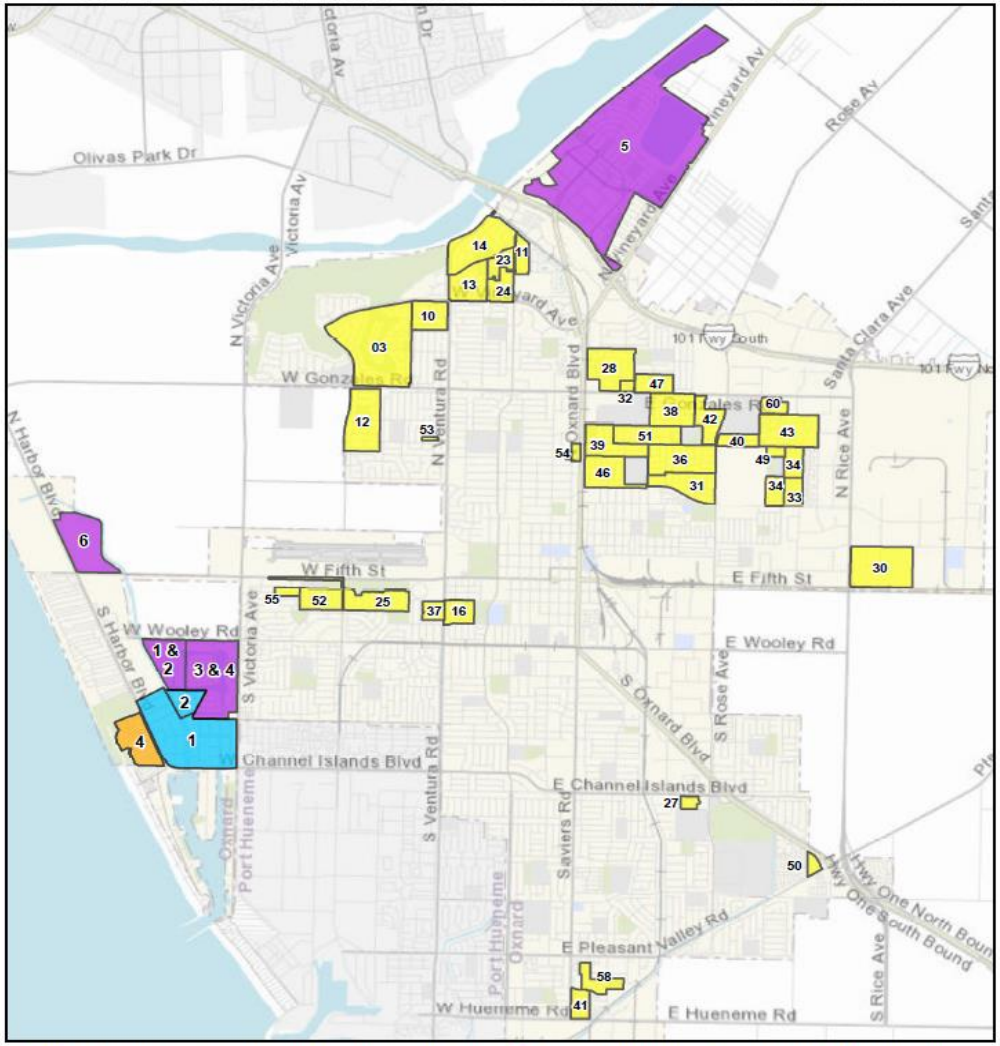
5. Adopt a resolution setting a special tax rate within CFD No. 5 (Riverpark) for Fiscal Year 2022-23;

6. Adopt a resolution setting a special tax rate within CFD No. 2000-3 (Oxnard Boulevard/Highway 101 Interchange) for Fiscal Year 2022-23; and

7. Authorize the Public Works Director, or designee, to execute an agreement for Billing of Direct Assessments with the Ventura County Auditor-Controller to provide the service of placement of direct assessments on the Ventura County Secured Tax Roll.

MAP OF ASSESSMENT DISTRICTS IN CITY

CITY OF OXNARD ASSESSMENT DISTRICTS



Maintenance Assessment District (District No.)
Community Facilities District (District No.)
Waterway Assessment District (Zone No.)
Landscape Maintenance District (District No.)

Additional information can be found at: oxnard.org/city-department/publicworks

ADOPTION OF RESOLUTION FOR LEVY

COMMUNITY FACILITIES DISTRICTS 1 & 2 – WESTPORT AT MANDALAY BAY

CITY OF OXNARD CALIFORNIA

CFD No. 1 Special Tax

- CFD No. 1 was created and approved to levy a special tax sufficient to pay principal, interest, other periodic costs and administrative expenses for the construction of Westport.
- Government Code requires the City Council to adopt a resolution levying the special tax rate for that fiscal year.
- Maximum special tax rate in FY 2022-23 for CFD No. 1 is $956,173.69, the actual amount to be levied is $706,681.38.
- Remaining balance of the bonds is $6,110,000 with the final payment due on September 1, 2033.

CFD No. 2 Special Tax

- CFD No. 2 was created and approved to levy a special tax sufficient to pay costs of the services and incidental expenses relating to the maintenance of Westport at Mandalay Bay.

Maintenance Service Level

- Westport CFD No. 2 has a service level of “A” which includes daily inspection/repair of irrigation, weed and graffiti removal; weekly mowing edging, debris removal/cleanup; monthly fertilization of shrubs, ground cover, and vines; and tree maintenance.

Outreach & Discussion with the CFD community

- CFD No. 1 is bonded and there were no for meetings as the debt service payment is fixed.
- Special District staff and representatives from Westport CFD No. 2 met on April 11th and 21st and discussed various services and improvements requested and the estimated expense.
- These items included on-call services, replanting, mulch, tree replacement, and a requested on-site reserve study update.
- The community discussed options for levy credit and is requesting a $125,000 levy credit for FY 2022-23.

DISCUSSION

CFD No. 1 Special Tax

- The maximum special tax rate in FY 2022-23 is $956,173.69, which includes the approved 2% CPI
- The applied amount to be levied is $706,681.38

CFD No. 2 Special Tax

- CFD No. 2 received a $150,000 levy credit in FY 2021-22
- The maximum special tax for CFD No. 2 for FY 2022-23 is $839,589.36, which includes the approved 2% CPI
- The applied FY 2022-23 levy amount is $540,298.82
- This represents **64.3%** of the maximum special tax
- CFD No. 2 is requesting a $125,000 levy credit in FY22-23.

FINANCIAL IMPACT

- There will be no cost to the City's General Fund from approval of the resolutions levying the special taxes for CFD No. 1 and CFD No. 2 for FY 2022-23.

- Debt service costs and all administrative costs are included in the amount to be collected by the special taxes, which are levied against properties located in CFD No. 1 and CFD No. 2

ADOPTION OF RESOLUTION FOR LEVY

COMMUNITY FACILITIES DISTRICTS 3 & 4 – SEABRIDGE AT MANDALAY BAY

CITY OF OXNARD CALIFORNIA

CFD No. 3 Special Tax

- In December 2004, City Council established CFD No. 3 and Ordinance No. 2676 to levy a special tax sufficient to pay principal, interest, and other periodic costs and administrative expenses with respect to the bonds.

- The remaining balance of the bonds is $19,795,000 with the final payment due on September 1, 2035.

- On November 6, 2018, voters within Seabridge at Mandalay Bay approved Measure H which limited the amount of CFD No. 3 special tax revenue used to pay overhead costs of City employees to $5,000 annually. The FY 2022-23 City overhead costs is equal to $5,000.

CFD No. 4 Special Tax

- In December 2004, City Council established CFD No. 4 to levy a special tax sufficient to pay certain costs of Services and Incidental Expenses relating to the maintenance of Seabridge at Mandalay Bay
- On November 6, 2018, voters within Seabridge at Mandalay Bay approved Measures F and I
- Measure F amended the maximum special tax rates plus the approved annual escalation factor of 2%
- Measure I reduced the CFD No. 4 special taxes for harbor patrol costs to $192,000 annually

Maintenance Service Level

- Seabridge CFD No. 4 has a service level of “A” which includes daily inspection/repair of irrigation, weed and graffiti removal; weekly mowing edging, debris removal/cleanup; monthly fertilization of shrubs, ground cover, and vines; and tree maintenance.

Outreach & Discussion with the CFD community

- CFD No. 3 is bonded and there were no for meetings as the debt service payment is fixed.
- Special District staff and representatives from Seabridge CFD No. 4 met on April 6th and 22nd and discussed various services and improvements and the est. expense.
- These items included on-call services such as plumbing and irrigation, sidewalk cleaning, replanting, mulch, tree replacement, and a funding for Oxnard Police Department and the County's Work Release program.
- The community discussed options for levy credit and is requesting a $200,000 levy credit for FY 2022-23.

CFD No. 3 Special Tax

- Maximum special tax rate in FY 2022-23 is $2,906,943.90, which included the approved 2% CPI
- The applied amount to be levied is $1,806,647.88

CFD No. 4 Special Tax

- CFD No. 4 received a $350,000 levy credit in FY 2021-22
- Maximum allowable tax for FY 2022-23 is $1,344,753.16, which includes the approved 2% CPI
- The applied FY 2022-23 levy amount is $810,122.48
- This represents **60.2%** of the maximum special tax
- CFD No. 4 is requesting a $200,000 levy credit in FY22-23.

FINANCIAL IMPACT

- There will be no cost to the City's General Fund from approval of the resolutions levying the special taxes for CFD No. 3 and CFD No. 4 for FY 2022-23.

- Debt service costs and all administrative costs are included in the amount to be collected by the special taxes, which are levied against properties located in CFD No. 3 and CFD No. 4

ADOPTION OF RESOLUTION FOR LEVY

COMMUNITY FACILITIES DISTRICT 5 – RIVERPARK

CITY OF OXNARD CALIFORNIA

BACKGROUND

In September 2005, City Council established CFD No. 5, levying a special tax sufficient to pay costs of the Services, Improvements, and Incidental Expenses set forth by the Resolution of Formation

Maintenance Service Level

- Riverpark CFD No. 5 has a service level of “A” which includes daily inspection/repair of irrigation, weed and graffiti removal; weekly mowing edging, debris removal/cleanup; monthly fertilization of shrubs, ground cover, and vines; and tree maintenance.

Outreach & Discussion with the CFD community

- Special District staff and representatives from Riverpark CFD No. 5 met on April 4th and 21st, and May 26th to discussed various services and improvements requested and the estimated expense.
- In attendance were the Riverpark Neighborhood Council Chair and two other board members, and a resident of Riverpark.
- Discussions included line-by-line detail of what services and improvements were wanted and needed, such as fountain maintenance, hardscape repair, tree replanting, gazebo refurbishment, and fence repair. The community also discussed what special tax amount they were comfortable with

DISCUSSION

- CFD No. 5 received a $732,000 levy credit in FY21-22
- Maximum special tax rate in FY 2022-23 is $6,211,470.36, which include the maximum allowable 5% tax rate
- The applied FY22-23 levy is amount is $3,072,116.80
- This represents **49.5%** of the maximum special tax
- A $600,000 levy credit is proposed in FY22-23

FINANCIAL IMPACT

- No cost to the City's General Fund from approval of the resolution levying the special taxes for CFD No. 5 for FY 2022-23

- All maintenance, service, and administrative costs are included in the amount to be collected by the special taxes, which are levied on properties located in CFD No. 5

ADOPTION OF RESOLUTION FOR LEVY

CFD 2000-3 OXNARD BLVD./HIGHWAY 101 INTERCHANGE

CITY OF OXNARD CALIFORNIA

BACKGROUND

July 2001, City Council authorized bonded indebtedness for CFD No. 2000-3 in the amount not to exceed $15,000,000 to be paid by the levy of a special tax

DISCUSSION

- CFD No. 2000-3 is bonded and there were no for meetings as the debt service payment is fixed.

- The applied Special Tax to be levied is $574,352.94

- Remaining balance of the bond is $4,340,000.00 with the final payment due on September 1, 2032.

FINANCIAL IMPACT

- There will be no cost to the City's General Fund from the approval of the resolution levying the special taxes for CFD No. 2000-3

- Debt service costs and all administrative costs are incurred in the amount to be collected by the special taxes which are levied against the properties located in CFD No. 2000-3

RECOMMENDATION

Recommended action items:

1. Adopt a resolution setting a special tax rate within CFD No. 1 (Westport at Mandalay Bay) for Fiscal Year 2022-23;

2. Adopt a resolution setting a special tax rate within CFD No. 2 (Westport at Mandalay Bay) for Fiscal Year 2022-23;

3. Adopt a resolution setting a special tax rate within CFD No. 3 (Seabridge at Mandalay Bay) for Fiscal Year 2022-23;

4. Adopt a resolution setting a special tax rate within CFD No. 4 (Seabridge at Mandalay Bay) for Fiscal Year 2022-23;

RECOMMENDATION

Recommended action items:

5. Adopt a resolution setting a special tax rate within CFD No. 5 (Riverpark) for Fiscal Year 2022-23;

6. Adopt a resolution setting a special tax rate within CFD No. 2000-3 (Oxnard Boulevard/Highway 101 Interchange) for Fiscal Year 2022-23; and

7. Authorize the Public Works Director, or designee, to execute an agreement for Billing of Direct Assessments with the Ventura County Auditor-Controller to provide the service of placement of direct assessments on the Ventura County Secured Tax Roll.

QUESTIONS?

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

PUBLIC HEARINGS
AGENDA ITEM NO. M.1

DATE: June 7, 2022

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Adoption of Resolution Approving the Amended Engineer's Report and Ordering the Levy and Collection of Assessments for Fiscal Year 2022-23 within the City's Landscape Maintenance Districts. (0/5/5)

RECOMMENDATION

That the City Council, acting as the legislative body for the City of Oxnard's (City) Landscape Maintenance Districts (LMDs):

1. Hold a public hearing to receive public testimony regarding the proposed Fiscal Year 2022-23 assessments in the City's LMDs; and
2. Adopt a resolution approving the Fiscal Year 2022-23 Amended Consolidated Engineer's Report and ordering the levy and collection of assessments for Fiscal Year 2022-23 within the City's LMDs pursuant to the Landscaping and Lighting Act of 1972.

(Finance & Governance Committee approved 3-0.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/7rgsyPK-fQw

BACKGROUND

On May 17, 2022, City Council adopted Resolution No. 15,573 which initiated proceedings and Resolution No. 15,574 declared an intention to levy assessments for Fiscal Year 2022-23. City Council also preliminarily approved the Consolidated Engineer's Report for the 36 LMDs, and set a public hearing for June 7, 2022.

The preliminary Engineer's Report reviewed and approved by the City Council on May 17, 2022 has been amended slightly. The attached amended Engineer's Report is for Council's consideration and includes additional budget information as a result of the overall City budgeting process. The amended Engineer's Report now includes funding for:

- Additional personnel to support Division operations;
- Adjustment of City Indirect Costs as budgeted for FY 22/23; and
- Increase of budget line item "Fund Balance Collection" for LMD No. 49 Cameron Ranch.

DISCUSSION

With the assistance of NBS, the City's special districts consultant, staff has calculated assessment rates and expenditures for maintenance of public landscaping and other improvements as noted in the Engineer's Report within the City's thirty-

six (36) LMDs.

Following the City Council's action at the public hearing on June 7, 2022, the assessment data will be delivered to the Ventura County Auditor-Controller's Office and processed for the collection of assessments in Fiscal Year 2022-23. This action must take place prior to July 6, 2022.

General Benefit

As presented to Council on May 17, 2022, the general benefit is an overall benefit to the public at large resulting from the maintenance activities that are provided by the special taxes levied in the LMDs. The improvements to be maintained by each LMD are located within their respective boundaries.

The landscaping in each LMD provides aesthetic, safety and economic benefits to the properties within the LMD. However, it is recognized that the ongoing LMD maintenance activities also provide a level of benefit to some properties outside of, but within proximity to, the LMD. This includes traffic and individuals passing through the LMD areas.

As a result of the maintenance and operation of the authorized improvements, there is a level of general benefit to people that do not live in or conduct business within the LMDs. In order for the properties within the LMDs to be assessed only for their portion of special benefits they received from their LMDs, the general benefits provided to non-LMD residents need to be quantified. The costs of the general benefits that are provided by the LMDs maintenance activities cannot be funded by the property owners' assessments.

Utility Caps and General Fund Contributions

A number of LMDs were created with utility caps which limits the percentage by which a district's utilities can be increased each year. Regardless of utility rate or usage increases, the districts may only increase their utility budget (reimbursable by assessment revenue) based on the formula set forth in their formation documents. For example, if the utility rates increase 10% in one year, but the district is limited to a 5% increase, then the district would require a 5% contribution from the general fund to meet their utility needs.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

The total Fiscal Year 2022-23 General Fund contribution to the LMDs is estimated to be $180,598, of which $70,745 for general benefit contribution of the districts and $109,853 of the General Fund share of utility overage. The total Fiscal Year 2022-23 General Fund contribution is estimated to be approximately $180,598 for the City's LMDs and has been included in the Proposed Budget for FY 2022-23 as a transfer out contribution to LMDs (account 101-1002-808-87-14) from the General Fund.

COMMITTEE OUTCOME

The Finance & Governance Committee approved 3-0 on May 10, 2022 to approve the staff recommendation and to forward the item for Council approval.

Prepared by: Steve Howlett, Assistant Public Works Director

ATTACHMENTS

1. Resolution Approving the Engineer's Report and Levy FY 22-23
2. LMD -Amended Engineer's Report FY 22-23 URL
3. Agreement for Billing of Direct Assessments
4. City of Oxnard Special Districts Map
5. City of Oxnard Special Districts List

6. City of Oxnard Maintenance Service Level Document
7. Presentation

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD APPROVING THE AMENDED ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS FOR FISCAL YEAR 2022-2023 WITHIN THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, on May 17, 2022, City Council adopted Resolution No. 15,574, declaring its intention to levy and collect assessments for Fiscal Year 2022-2023 within the City's Landscape Maintenance Districts (the "Districts"), the listing of which are included in this Resolution as Exhibit A, pursuant to the provision of the *Landscaping and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code*, in order to pay the costs of maintaining the improvements therein; and

WHEREAS, Resolution No. 15,574 set a public hearing for June 7, 2022, on the levy of the proposed assessments; and

WHEREAS, NBS has filed with the City Clerk the Amended Annual Engineer's Report (the "Engineer's Report") concerning the cost of maintaining the improvements in such Districts for Fiscal Year 2022-2023 and this City Council is satisfied with all matters as contained in the Engineer's Report as now submitted for final consideration and approval; and

WHEREAS, notice of said hearing was given pursuant to Section 22626 and duly published as required by Sections 22552 and 22553 of said Code; and

WHEREAS, said Public Hearing was held and all interested persons were afforded the opportunity to speak and be heard; and

WHEREAS, City Council has considered the oral statements and all written protests made or filed by any interested person; and

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council approves the amended Engineer's Report

2. A full and detailed description of the improvements, the boundaries of the Districts and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the Districts are contained in the Engineer's Report on file with the City Clerk which is made a part by reference. The assessment proposed in the Engineer's Report and its accompanying diagram, on file with the City Clerk, are confirmed.

3. Changes to the Engineer's report as approved by City Council on May 17, 2022 include:

a. Additional personnel to support Division operations;
b. Adjustment of City Indirect Costs as budgeted for FY 22/23; and
c. Increase of budget line item "Fund Balance Collection" for LMD No. 49 Cameron Ranch.

4. The City Council hereby orders the improvements, maintenance and services to be performed as described in the Engineer's Report.

5. The adoption of this resolution shall constitute the levy of assessments for Fiscal Year 2022-2023 within the Districts.

6. The City Clerk or their designee is hereby authorized and directed to file the assessments with the Ventura County Auditor upon adoption of this resolution.

PASSED AND ADOPTED this 7th day of June 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____

John C. Zaragoza, Mayor

ATTEST:

_____

Rose Chapparo, City Clerk

APPROVED AS TO FORM:

_____

Stephen M. Fischer, City Attorney

EXHIBIT A

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICT LISTING

District Name	Formation Date[1]	Formation Resolution No.[1]
Landscape Maintenance District No. 3 (River Ridge)	March 18,1986	8983
Landscape Maintenance District No. 10 (Country Club Estates)	December 13, 1988	9587
Landscape Maintenance District No. 11 (St. Tropez)	January 3, 1989	9603
Landscape Maintenance District No. 12 (Standard Pacific)	March 28, 1989	9665
Landscape Maintenance District No. 13 (Le Village)	March 20, 1990	9894
Landscape Maintenance District No. 14 (California Cove)	June 5, 1990	9972
Landscape Maintenance District No. 16 (California Lighthouse)	July 9, 1991	10206
Landscape Maintenance District No. 23 (Greystone)	June 18, 1996	11071
Landscape Maintenance District No. 24 (Vineyards)	June 18, 1996	11072
Landscape Maintenance District No. 25 (The Pointe)	June 18, 1996	11073
Landscape Maintenance District No. 27 (Rose Island)	June 24, 1997	11259
Landscape Maintenance District No. 28 (Harborside)	June 24, 1997	11260
Landscape Maintenance District No. 30 (Haas Automation)	June 24, 1997	11261
Landscape Maintenance District No. 31 (Rancho De La Rosa)	June 23, 1998	11415
Landscape Maintenance District No. 32 (Oak Park)	February 23, 1999	11505
Landscape Maintenance District No. 33 (El Paseo)	October 19, 1999	11653
Landscape Maintenance District No. 34 (Sunrise Pointe & Sunset Cove)	October 19, 1999	11654
Landscape Maintenance District No. 36 (Villa Santa Cruz & Villa Carmel)	January 25, 2000	11684
Landscape Maintenance District No. 37 (Pacific Breeze)	January 25, 2000	11685
Landscape Maintenance District No. 38 (Aldea Del Mar)	November 28, 2000	11863
Landscape Maintenance District No. 39 (Promesa/Sueno & DR Horton/Seawinds)	March 6, 2001	11905
Landscape Maintenance District No. 40 (Cantada)	January 8, 2002	12078
Landscape Maintenance District No. 41 (Pacific Cove)	January 8, 2002	12079
Landscape Maintenance District No. 42 (Cantabria & Coronado)	May 14, 2002	12144
Landscape Maintenance District No. 43 (Greenbelt)	January 7, 2003	12295
Landscape Maintenance District No. 46 (Daily Ranch)	June 24, 2003	12440
Landscape Maintenance District No. 47 (Sycamore Place)	April 22, 2003	12355
Landscape Maintenance District No. 49 (Cameron Ranch)	June 3, 2003	12394
Landscape Maintenance District No. 50 (Pleasant Valley Senior	June 10, 2003	12404

Housing)		
Landscape Maintenance District No. 51 (Pfeiler)	April 19, 2005	12799
Landscape Maintenance District No. 52 (Wingfield)	February 1, 2005	12768
Landscape Maintenance District No. 53 (Huff Court)	June 7, 2005	12879
Landscape Maintenance District No. 54 (Meadowcrest)	March 28, 2006	13024
Landscape Maintenance District No. 55 (Wingfield West)	March 28, 2006	13025
Landscape Maintenance District No. 58 (Westwind)	June 6, 2006	13069
Landscape Maintenance District No. 60 (Artisan)	March 3, 2009	13604

(1) Source: City of Oxnard Resolution Initiating Proceedings for Fiscal Year 2021-22.

https://www.oxnard.org/wp-content/uploads/2022/05/2-Oxnard-LMD-Amended-Engineers-Report-22-23-Public-Hearing-1.pdf

AGREEMENT FOR BILLING OF DIRECT ASSESSMENTS

This Agreement For Billing of Direct Assessments ("Agreement") is made and entered into between the *Ventura County Auditor-Controller and* City of Oxnard ("Agency") to provide the service of placement of direct assessments on the Secured Tax Roll and distribution of collections to the ***Agency.***

I. PROPERTY TAX SERVICES

Ventura County will place direct assessments on the Secured Tax Roll and distribute collections to the ***Agency*** at the same time and in the same manner as Ventura County property taxes are collected and distributed, and as authorized by law. The ***Agency*** will adhere to the policies and procedures established by the Ventura County Auditor-Controller as outlined in the Direct Assessment Submission Letter.

II. FEES FOR SERVICES

For billing, collection, correction and administration of direct assessments, the Ventura County Auditor-Controller shall collect the following charges:

A. A Direct Assessment Line Fee for the original submission will be charged an amount per assessment per parcel that is set by the County via resolution by the Board of Supervisors at its annual Countywide Rates and Fees public hearing.

B. For correction or removal of direct assessments requested by the ***Agency*** after extension of the tax roll, the Ventura County Auditor-Controller will collect $25.00 per correction or removal. All corrections and removals must be submitted by the third Friday in February.

C. An administration and collection fee shall be charged in an amount not to exceed one-fourth of 1 percent of amounts collected.

D. Collection fees and charges herein provided are subject to adjustment by the County via resolution of the Board of Supervisors at its annual Countywide Rates and Fees public hearing. The Ventura County Auditor-Controller reserves the right to increase or decrease any charges herein provided, in proportion to any changes in costs incurred by the Auditor-Controller in providing the services

described herein, provided that written notice of any increase or decrease in charges is given to the ***Agency.***

III. COLLECTION OF AUDITOR-CONTROLLER FEES

Direct Assessment billing, correction and removal charges are deducted once a year, in the April Secured Apportionment. Collection and administrative fees are deducted from each Apportionment distribution.

IV. REQUESTS FOR INFORMATION AND ACCOUNTING SERVICES

The Ventura County Auditor-Controller publishes a report of direct assessments levied for the tax year by parcel to the Auditor-Controller's website in January, May and July. Requests for information and accounting services beyond what is posted to the Website will be considered extended services and will be subject to additional charges and fees.

V. AUTHORITY FOR LEVY AND COMPLIANCE WITH LAW

The authority for any levy, (i.e. resolution, ordinance or election), shall accompany requests for the levy of direct assessments. The ***Agency*** warrants that the taxes, fees, or assessments imposed by the ***Agency*** and collected pursuant to this Agreement comply with all requirements of state law, including but not limited to Articles XIIIC and XIIID of the California Constitution (Proposition 218).

The ***Agency*** hereby releases and forever discharges Ventura County and its officials, officers, agents, representatives and employees from any and all claims, demands, liabilities, costs and expenses, damages, causes of action, and judgments in any manner arising out of the ***Agency's*** responsibilities and representations under this Agreement or other action taken by the ***Agency*** in establishing a special tax, fee, or assessment and implementing collection of special taxes, fees, or assessments, as contemplated in and/or pursuant to this Agreement, including disputes related to lien priority.

The ***Agency*** further agrees to and shall defend, indemnify and hold harmless Ventura County and its officials, officers, agents, representatives and employees ("indemnified parties") from any and all claims, demands, liabilities, costs and expenses, damages, causes of action and judgments in any manner arising out of any of the ***Agency's*** responsibilities and representations under this Agreement, or other action taken by the ***Agency*** in establishing a special tax, fee, or assessment and implementing collection of special taxes, fees, or assessments as contemplated in and/or pursuant to this Agreement, including disputes related to lien priority.

If any judgment is entered against any indemnified party as a result of action taken to

implement this Agreement, the ***Agency*** agrees that Ventura County may offset the amount of any judgment paid by any indemnified party from any monies collected by Ventura County on the ***Agency's*** behalf, including property taxes, special taxes, fees, or assessments. Ventura County may, but is not required to, notify the ***Agency*** of its intent to implement any offset authorized by this paragraph.

VI. TERMS OF AGREEMENT

Upon execution, this Agreement terminates, supersedes and replaces all prior agreements between Ventura County Auditor-Controller and the ***Agency*** pertaining to the collection of direct assessments. This Agreement shall continue from year to year and shall be subject to cancellation by either party by giving a thirty-day written notice of cancellation to the other party.

VII. AUTHORITY

The above terms are accepted by the ***Agency*** and the undersigned further certifies that he/she is authorized to sign this Agreement and bind the ***Agency*** to its terms.

Authorized Signature: _____ Date: 6/1/2021

Authorized Name: Steve Howlett
(PRINT)

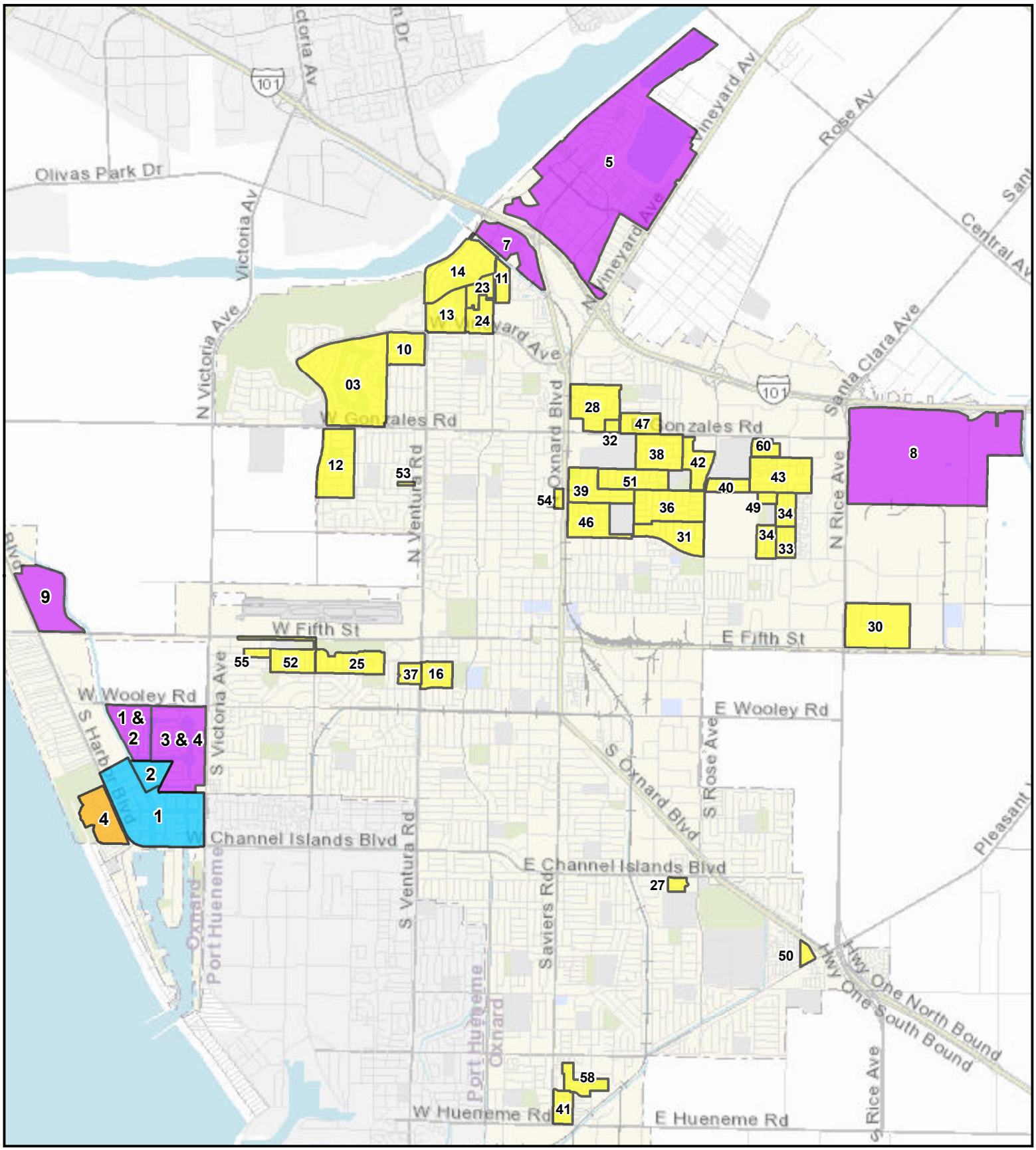
Title: Assistant Public Works Director
(PRINT TITLE)

For Auditor-Controller Use Only

Approved Signature: _____ Date: _____
SECTION MANAGER

Approved Name: _____
(PRINT)

CITY OF OXNARD ASSESSMENT DISTRICTS



Maintenance Assessment District (District No.)

Waterway Assessment District (Zone No.)

Community Facilities District (District No.)

Landscape Maintenance District (District No.)

Created by:
CITY OF OXNARD
Geographic Information Systems Division
January 2022

3,000 0 3,000 6,000 Feet

This map is compiled by the City of Oxnard GIS Division, which is developed and operated solely for the convenience of the City. The City does not make any representations or warranties regarding the use, accuracy, reliability, and/or completeness of this map and no decision involving a risk of economic loss or physical injury should be made in reliance thereon.

N W E S

Data Source:
City of Oxnard GIS Division
County of Ventura GIS Program

CITY OF OXNARD – SPECIAL DISTRICTS

LANDSCAPE MAINTENANCE DISTRICT * COMMUNITY FACILITIES DISTRICTS
WATERWAYS ASSESSMENT DISTRICTS * MAINTENANCE ASSESSMENT DISTRICTS

COMMUNITY FACILITIES DISTRICTS	
1 & 2 – Westport at Mandalay Bay	7 – Wagon Wheel
3 & 4 – Seabridge at Mandalay Bay	8 – Sakioka Farms
5 – Riverpark	9 – Northshore at Mandalay Bay

LANDSCAPE MAINTENANCE DISTRICTS	
3 – Riverridge	37 – Pacific Cove
10 – Country Club	38 – Aldea Del Mar
11 – St Tropez	39 – El Sueno Promesa
12 – Standard Pacific	40 – Cantada
13 – Le Village	41 – Pacific Cove
14 – California Cove	42 – Cantabria/Coronado
16 – California Lighthouse	43 – Greenbelt
23 – Greystone	46 – Daily Ranch
24 – Vineyards	47 – Sycamore Place
25 – The Pointe	49 – Cameron Ranch
27 – Rose Island	50 – PV Senior Housing
28 – Harborside	51 – Pfeiler
30 – Haas Automation	52 – Wingfield
31 – Rancho De La Rosa	53 – Huff Court
32 – Oak Park	54 – Meadowcrest
33 – El Paseo	55 – Wingfield West
34 – Sunrise Pt/Sunset Cove	58 – Westwind
36 – Villa Santa Cruz	60 – Artisan

MAINTENANCE ASSESSMENT DISTRICT
4 – Mandalay Beach/Colony

WATERWAYS ASSESSEMENT DISTRICTS	
Zone 1 – Mandalay Bay Zone	2 – Harbour Island

City of Oxnard Landscape Maintenance Service Levels and Frequency of Operations for Assessment Districts Version 5

Turf Maintenance Schedule	Frequency	Level of Service				
		A	B	C	D	F
Mowing, Edging & Trimming around sprinkler heads	Weekly	X				
	Every 2 Weeks		X			
	Every Third Week			X		
	Monthly				X	
	Quarterly					X
Aerate to relieve compaction and stress	3x per Year	X				
	Annually		X	X	X	
	Not Performed					X
Dethatch (remove thatch layer to promote growth)	Annually	X	X	X		
	Not performed				X	X
Overseed Stressed Areas	Bi-Annually	X				
	Annually		X	X		
	Not Performed				X	X

Fertilization Schedule	Frequency	Level of Service				
		A	B	C	D	F
Turf	Quarterly	X				
	Bi-annually		X			
	Annually			X	X	
	None					X
Shrubs, Ground Cover and Vines	Monthly	X				
	Quarterly		X			
	Bi-annually			X		
	Annually				X	
	None					X

Trash and Debris Removal	Frequency	Level of Service				
		A	B	C	D	F
Entire Area including but not limited to: Turf, Shrubs, Groundcover and Gutters	Daily	X				
	Weekly		X	X	X	
	Monthly					
	Not Performed					X

Graffiti	Frequency	Level of Service				
		A	B	C	D	F
Inspect and remove as needed	Daily	X				
	Weekly		X			
	Every two weeks			X		
	Monthly				X	
	When reported					X

Pest Control Schedule	Frequency	Level of Service				
		A	B	C	D	F
Complete control and/or eradication of all plant pests within the landscape on designated service days	Spray and Treat as required	X	X	X	X	
	Not performed					X

Weed Control Schedule	Frequency	Level of Service				
		A	B	C	D	F
Complete control and/or eradication of all weeds within the landscape as scheduled	Daily	X				
	Every 2 Weeks		X			
	Every Third Week			X		
	Monthly				X	
	Quarterly					X

City of Oxnard Landscape Maintenance Service Levels and Frequency of Operations for Assessment Districts Version 5

Irrigation	Frequency	Level of Service				
		A	B	C	D	F
Inspect and adjust/repair as needed	Daily	X				
	Every two weeks		X			
	Every Third week			X		
	Quarterly				X	
	Respond to complaints					X

Pruning and Trimming Schedule		Frequency	Level of Service				
			A	B	C	D	F
Groundcover/ Vines/Shrubs	Trim to prevent encroachment	Weekly	X				
		Monthly		X	X		
		Quarterly				X	
		Semi-annually					X
Trees	Maintain all trees in their natural shape to 13.5' above street and 9' above sidewalks monthly		X				
	Maintain all trees in their natural shape to 13.5' above street and 9' above sidewalks quarterly			X			
	Trim as needed to prevent encroachments or hazards				X	X	
	Report encroachments or hazards						X

Adoption of Resolution Approving Amended Engineer's Report and Ordering the Levy and Collection of Assessments for Fiscal Year 2022-23 within the City's Landscape Maintenance Districts

City Council
June 7, 2022

Eric L. Storrie
Special Districts Manager

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the City Council, acting as the legislative body for the City of Oxnard's (City) Landscape Maintenance Districts (LMDs), approve and authorize:

1. Holding of a public hearing to receive public testimony regarding the proposed Fiscal Year 2022-23 assessments in the City's LMDs; and

2. Adopting a resolution approving the Fiscal Year 2022-23 amended Consolidated Engineer's Report and ordering the levy and collection of assessments for Fiscal Year 2022-23 within the City's LMDs pursuant to the Landscaping and Lighting Act of 1972.

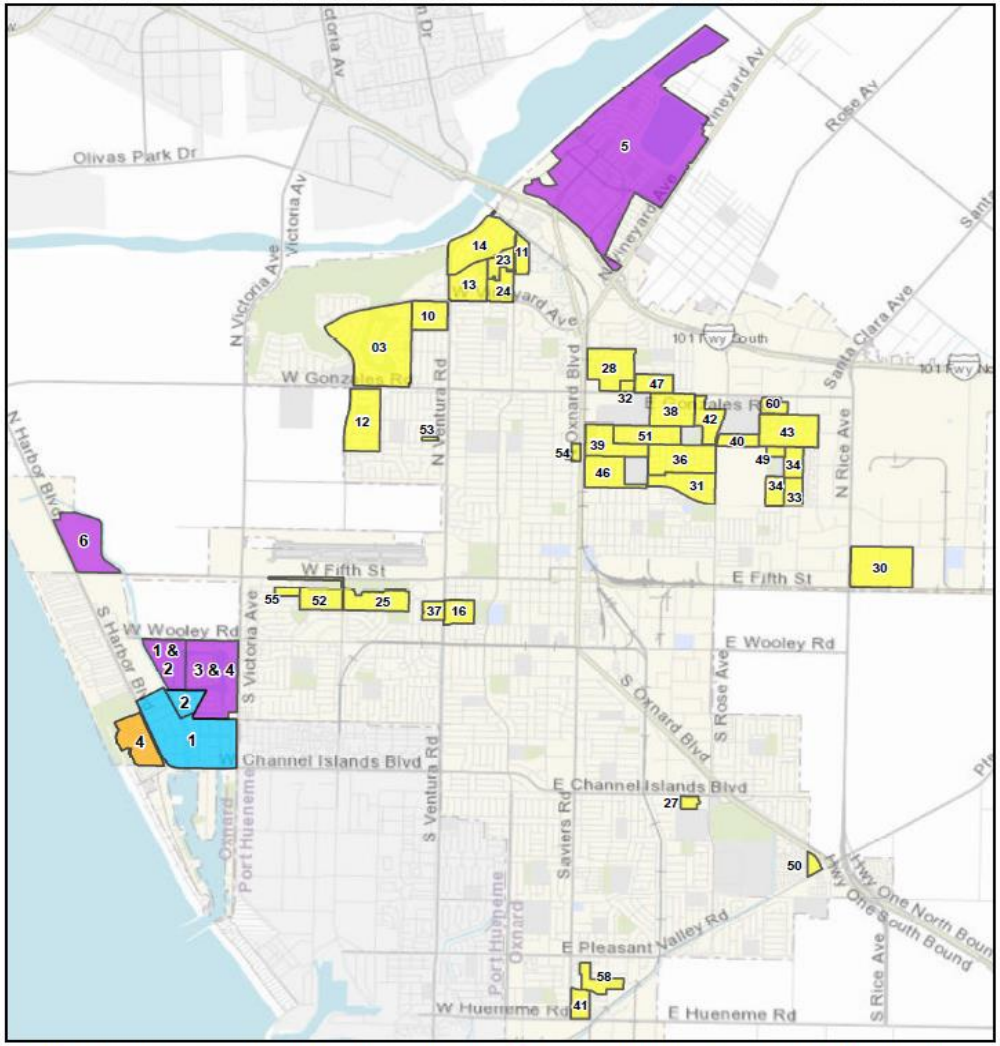
BACKGROUND

- May 17, 2022: City Council adopted Resolution No. 15,573 which initiated proceedings and Resolution No. 15,574 declared an intention to levy assessments for Fiscal Year 2022-23, preliminarily approved the Consolidated Engineer's Report for the 36 LMDs, and set a public hearing for June 7, 2022

- Staff has calculated assessment rates and expenditures for maintenance in the 36 LMDs

MAP OF ASSESSMENT DISTRICTS IN CITY

CITY OF OXNARD ASSESSMENT DISTRICTS



Maintenance Assessment District (District No.)
Community Facilities District (District No.)
Waterway Assessment District (Zone No.)
Landscape Maintenance District (District No.)

Additional information can be found at: oxnard.org/city-department/publicworks

DISCUSSION

- Assessment data will be delivered to the Ventura County Auditor-Controller's Office and processed for the collection of assessments

- This action must take place prior to July 6, 2022

DISCUSSION

- General benefit is an overall benefit to the public at large resulting from the maintenance activities provided by the special taxes in the LMDs

- Ongoing LMD maintenance activities also provides a benefit to some property within proximity to the LMD, as well as visitors and individuals passing through the LMD

- There is a level of general benefit to people who do not live in or intend to conduct business within the LMDs

- Amount of general benefit that is provided from the LMDs maintenance activities cannot be funded via property owners' assessments and must therefore be funded by the General Fund

DISCUSSION

- A number of LMDs were created with utility caps, limiting the percentage by which a district's utilities can be increased each year

- Regardless of utility rate or usage increases, the LMDs may only increase their utilities based on the formula set forth in their formation documents

- For example, if the utility rates increase 10% in one year, but the district is limited to a 5% increase, then the district would require a 5% contribution from the General Fund to meet their utility needs

Maintenance Service Levels

Each LMD has a specific level of service based on available funding and assessments.

Service level “A” includes daily inspection/repair of irrigation, weed and graffiti removal; weekly mowing edging, debris removal/cleanup; monthly fertilization of shrubs, ground cover, and vines; and tree maintenance.

Service level “F includes quarterly mowing edging, debris removal/cleanup, and graffiti removal (when reported). No other services are provided at the “F” level of service.

FINANCIAL IMPACT

- The general benefit contribution based on the budgeted expenses for the districts totals $70,475 and an additional $109,853 is being proposed to offset the estimated utility overage for a total of $180,598

- Total Fiscal Year 2022-23 General Fund contribution is estimated to be approximately $180,598 for the City's LMDs and has been included in the Proposed Budget for FY 2022-23

QUESTIONS

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

PUBLIC HEARINGS
AGENDA ITEM NO. M.2

DATE: June 7, 2022

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Adoption of Resolution for the FY 2022-23 Levy Assessments in Waterways Maintenance District. (0/5/5)

RECOMMENDATION

That the City Council, acting as the legislative body for the Waterways Maintenance Assessment District:

1. Hold a public hearing regarding proposed assessments for the Waterways Maintenance District for Fiscal Year 2022-23, and
2. Adopt a resolution to levy the special assessments within the Waterways Maintenance District for Fiscal Year 2022-23.

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/Plv5PLa6dO4

BACKGROUND

The Waterways Maintenance Assessment District ("District") was established by the City of Oxnard ("City") for the maintenance of the waterways and landscaping along the public rights-of-way within Mandalay Bay. The District was created on June 16, 1970 by Resolution No. 5144. In contrast to the City's landscape maintenance districts formed under the 1972 Landscaping and Lighting Act, the District was formed pursuant to the Improvement Act of 1911 in order to recover the City's maintenance costs of the District's waterways and landscaping along public rights-of-way. Assessments are levied annually according to the procedures set forth in section 5820 et seq. of the Streets and Highways Code (the Improvement Act of 1911). The assessments are exempt from Article XIIID of the California Constitution by reason of Section 5 thereof.

DISCUSSION

The total recommended assessments equal $492,207 for Fiscal Year 2022-23 which remains unchanged from Fiscal Year 2021-22. The total assessment for Zone 1 Mandalay Bay is $444,258, and the total assessment for Zone 2 Harbour Island is $47,949. These calculations are based on the number of dwelling units or Assessor's Parcel Number (APNs) in each zone.

After the City Council adopts the Resolution, the assessment data will be delivered to the County Auditor-Controller's Office for processing and collection during the Fiscal Year 2022-23 property tax assessments.

The District's maintenance costs for Fiscal Year 2022-23 are projected as follows:

DIRECT MAINTENANCE = $356,668
This includes the landscaping, utility costs, and waterways debris removal services in the amount of $322,883 for Zone 1

Mandalay Bay and $33,785 for Zone 2 Harbour Island.

OVERHEAD, CITY STAFF AND CONSULTING SERVICES = $134,159
This includes staff costs and consulting services in the amount of $120,137 for Zone 1 Mandalay Bay and $14,022 for Zone 2 Harbour Island.

COUNTY FEE = $1,380
This fee is based on the number of APNs in each zone in the amount of $1,238 for Zone 1 Mandalay Bay and $142 for Zone 2 Harbour Island.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

All maintenance, service, and administrative costs are included in the amount to be collected and the property owners within the District will be assessed a total of $492,207 that will be placed on the Ventura County tax roll in Fiscal Year 2022-23.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Steve Howlett, Assistant Public Works Director

ATTACHMENTS

1. Resolution Approving Levy Waterways FY22-23
2. Waterways Assessment Roll FY22-23
3. City of Oxnard Special Districts Map
4. City of Oxnard Special Districts List
5. City of Oxnard Maintenance Service Level Document
6. Presentation

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD LEVYING A SPECIAL ASSESSMENT TAX ON PROPERTY IN THE WATERWAYS MAINTENANCE DISTRICT FOR FISCAL YEAR 2022-23

WHEREAS, by Resolution No. 5144, adopted June 16, 1970, the City Council formed the Waterways Maintenance District ("District") pursuant to the maintenance district provisions of the Improvement Act of 1911 (Streets and Highways Code Section 5820 et seq.); and

WHEREAS, the District was formed with the consent of the developer owning all of the parcels subject to the assessment at the time assessments were initially imposed; and

WHEREAS, the City Council is required by Streets and Highways Code Section 5830 to estimate the costs of maintaining and operating the improvements within the District, to decide whether the costs of such maintenance and operations shall be borne wholly or partially by the District, and to fix assessments within the District sufficient to raise the money to pay for such costs; and

WHEREAS, assessments were levied in the District in Fiscal Year 2021-22, and such assessments are not proposed to increase in Fiscal Year 2022-23; and,

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for the sidewalks, streets, water, flood control, drainage systems, and vector control, inasmuch as the waterway serves much as a street, manages water and is part of the flood control and drainage systems in the District; the landscaping located in or adjacent to sidewalks, streets and other public rights of way and maintenance of the landscaping involves irrigation and vector control; and the other improvements maintained with assessments, such as parking areas and fences, that are located in or adjacent to sidewalks, streets, and the waterways; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIIID of the California Constitution, by reason of Section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The budget for Fiscal Year 2022-23 for the Waterways Maintenance Assessment District is hereby approved as follows:

Landscape and Waterways Maintenance	$356,668
Overhead, City Staff and Consulting Services	$134,159
County Collection Fee	$1,380
	$492,207
Total Assessment Requirements	$492,207
Less Max Assessment Levy	(492,207)
Net	$0
Required Surplus Fund Balance Transfer	$0
County Assessment Roll	$492,207

2. The cost of $490,827 for maintaining and operating channels, parking, landscaping, and overhead, that includes personnel and consulting, shall be borne by the District.

3. The County Collection Fees for the purpose of placing the assessment on the Ventura County tax roll of $1,380 for the District for the fiscal year beginning July 1, 2022, as shown in paragraph 1 of the line entitled, "County Collection Fee," are hereby fixed and as set forth in the assessment roll.

4. Assessment Roll for FY22-23 is attached as Exhibit A.

5. In accordance with Government Code section 36936.1, the City Clerk is instructed to cause this resolution to be published one time in a newspaper of general circulation within the City within 15 days after adoption.

6. In accordance with Government Code section 53901, the City Clerk is instructed to file with the Ventura County Auditor within 60 days from July 1, 2022 a certified copy of this resolution.

PASSED AND ADOPTED THIS ___ day of June____, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
John C. Zaragoza, Mayor

ATTEST:

_____
Rose Chaparro, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

City of Oxnard
Waterways Assessment District (Mandalay Bay)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
188-0-011-015	3900 W HEMLOCK ST	$657.32
188-0-011-025	3904 W HEMLOCK AVE	634.64
188-0-011-035	3910 W HEMLOCK ST	634.64
188-0-011-045	3920 W HEMLOCK ST	679.98
188-0-011-055	3930 W HEMLOCK ST	679.98
188-0-012-015	3866 W HEMLOCK ST	657.32
188-0-012-025	3860 W HEMLOCK ST	634.64
188-0-012-035		657.32
188-0-012-045	3840 W HEMLOCK ST	679.98
188-0-012-055	3830 W HEMLOCK ST	679.98
188-0-012-065	3820 W HEMLOCK AVE	679.98
188-0-012-075	3810 W HEMLOCK ST	657.32
188-0-012-085	3804 W HEMLOCK ST	657.32
188-0-013-015	2015 VICTORIA AVE	725.30
188-0-013-025	2025 S VICTORIA AVE	679.98
188-0-013-035	2035 S VICTORIA AVE	679.98
188-0-013-045	2045 S VICTORIA AVE	679.98
188-0-013-055	2051 S VICTORIA AVE	679.98
188-0-013-065	2055 S VICTORIA AVE	679.98
188-0-013-115	2141 VICTORIA AVE	725.30
188-0-013-125		725.30
188-0-013-135	2161 S VICTORIA AVE	725.30
188-0-013-145	2201 S VICTORIA AVE	725.30
188-0-013-155	2205 S VICTORIA AVE	725.30
188-0-013-205	2101 S VICTORIA AVE	679.98
188-0-013-215	2111 S VICTORIA AVE	679.98
188-0-013-225	2121 S VICTORIA AVE	679.98
188-0-013-235	2131 VICTORIA AVE	679.98
188-0-013-245	2211 S VICTORIA AVE	679.98
188-0-013-255	2221 S VICTORIA AVE	679.98
188-0-013-265	2231 S VICTORIA AVE	679.98
188-0-013-275	2241 S VICTORIA AVE	679.98
188-0-014-015		770.64
188-0-014-025	2221 MONACO DR	1,014.50
188-0-014-035	2215 MONACO DR	815.98
188-0-014-045	2211 MONACO DR	793.30
188-0-014-055	2204 MONACO DR	793.30
188-0-014-065	2214 MONACO DR	793.30
188-0-014-075	2220 MONACO DR	1,019.96
188-0-014-085	2230 MONACO DR	725.30
188-0-015-015	2015 NAPOLI DR	725.30
188-0-015-025	2025 NAPOLI DR	679.98

Slight variances may occur due to rounding

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City of Oxnard
Waterways Assessment District (Mandalay Bay)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
188-0-015-035	2035 NAPOLI DR	679.98
188-0-015-045	2045 NAPOLI DR	679.98
188-0-015-055	2101 NAPOLI DR	679.98
188-0-015-065	2111 NAPOLI DR	679.98
188-0-015-075		725.30
188-0-015-085		1,019.96
188-0-015-095	2135 NAPOLI DR	793.30
188-0-015-105	2141 NAPOLI DR	815.98
188-0-015-115	2150 NAPOLI DR	793.30
188-0-015-125	2140 NAPOLI DR	793.30
188-0-015-135	2130 NAPOLI DR	1,019.96
188-0-015-145	2120 NAPOLI DR	725.30
188-0-015-155	2110 NAPOLI DR	679.98
188-0-015-165	2100 NAPOLI DR	679.98
188-0-015-175	2044 NAPOLI DR	679.98
188-0-015-185	2034 NAPOLI DR	679.98
188-0-015-195	2024 NAPOLI ST	679.98
188-0-015-205	2014 NAPOLI DR	725.30
188-0-021-015	2241 MONACO DR	702.64
188-0-021-025	2251 MONACO DR	702.64
188-0-021-035	2261 MONACO DR	702.64
188-0-021-045	2301 MONACO DR	702.64
188-0-021-105	2351 MONACO DR	702.64
188-0-021-115	2361 MONACO DR	725.30
188-0-021-125	2401 MONACO DR	702.64
188-0-021-135	2411 MONACO DR	702.64
188-0-021-145	2421 MONACO DR	702.64
188-0-021-155	2431 MONACO DR	702.64
188-0-021-165	2441 MONACO DR	702.64
188-0-021-175	2451 MONACO DR	702.64
188-0-021-185	2501 MONACO DR	702.64
188-0-021-195	2511 MONACO DR	725.30
188-0-021-205	2521 MONACO DR	793.30
188-0-021-245	2544 MONACO DR	702.64
188-0-021-255	2534 MONACO DR	929.30
188-0-021-265	2524 MONACO DR	725.30
188-0-021-275	2514 MONACO DR	702.64
188-0-021-285	2504 MONACO DR	702.64
188-0-021-295	2454 MONACO DR	679.98
188-0-021-305	2444 MONACO DR	702.64
188-0-021-315	2434 MONACO DR	679.98
188-0-021-325	2424 MONACO DR	770.64

Slight variances may occur due to rounding

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City of Oxnard
Waterways Assessment District (Mandalay Bay)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
188-0-021-335	2414 MONACO DR	770.64
188-0-021-345	2404 MONACO DR	679.98
188-0-021-355	2531 MONACO DR	272.00
188-0-021-365	2531 MONACO DR	634.64
188-0-021-375	2541 MONACO DR	272.00
188-0-021-385	2541 MONACO DR	430.66
188-0-021-395	2550 MONACO DR	611.98
188-0-021-405	2550 MONACO DR	90.66
188-0-021-435	2305 MONACO DR	861.30
188-0-021-475	2341 MONACO DR	702.64
188-0-021-485	2321 MONACO DR	1,019.96
188-0-022-015	2240 MONACO DR	702.64
188-0-022-025	2250 MONACO DR	679.98
188-0-022-035	2260 MONACO DR	679.98
188-0-022-045	2300 MONACO DR	679.98
188-0-022-055	2304 MONACO DR	679.98
188-0-022-065	2310 MONACO DR	679.98
188-0-022-075	2320 MONACO DR	679.98
188-0-022-085	2330 MONACO DR	679.98
188-0-022-095	2340 MONACO DR	679.98
188-0-022-105	2350 MONACO DR	702.64
188-0-023-015	2251 VICTORIA AVE	679.98
188-0-023-025	2255 S VICTORIA AVE	702.64
188-0-023-035	2261 VICTORIA AVE	679.98
188-0-023-045	2301 S VICTORIA AVE	702.64
188-0-023-055	2305 VICTORIA AVE	679.98
188-0-023-065	2311 VICTORIA AVE	679.98
188-0-023-075	2321 S VICTORIA AVE	679.98
188-0-023-085	2331 S VICTORIA AVE	702.64
188-0-023-095	2341 S VICTORIA AVE	702.64
188-0-023-105	2351 S VICTORIA AVE	702.64
188-0-024-015	2401 VICTORIA AVE	679.98
188-0-024-025	2411 VICTORIA AVE	702.64
188-0-024-035	2421 VICTORIA AVE	679.98
188-0-024-045	2431 VICTORIA AVE	702.64
188-0-024-055	2441 VICTORIA AVE	679.98
188-0-024-065	2451 VICTORIA AVE	702.64
188-0-024-075	2501 VICTORIA AVE	702.64
188-0-024-085	2511 VICTORIA AVE	702.64
188-0-024-095	2521 VICTORIA AVE	702.64
188-0-024-105	2531 VICTORIA AVE	702.64
188-0-024-115	2541 VICTORIA AVE	679.98

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City of Oxnard
Waterways Assessment District (Mandalay Bay)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
188-0-024-125	2551 VICTORIA AVE	702.64
188-0-024-135	2561 VICTORIA AVE	702.64
188-0-031-025	2320 PENINSULA RD	697.98
188-0-031-035	2330 PENINSULA RD	634.64
188-0-031-045	2340 PENINSULA RD	634.64
188-0-031-055		634.64
188-0-032-015	4045 ISCHIA DR	725.30
188-0-032-025	4041 ISCHIA DR	679.98
188-0-032-035	4035 ISCHIA DR	679.98
188-0-032-045	4031 ISCHIA DR	679.98
188-0-032-055	4025 ISCHIA DR	702.64
188-0-032-065	4021 ISCHIA DR	725.30
188-0-032-075		951.96
188-0-032-085	4005 ISCHIA DR	725.30
188-0-032-095	4000 ISCHIA DR	725.30
188-0-032-105	4010 ISCHIA DR	725.30
188-0-032-115	4014 ISCHIA DR	951.96
188-0-032-125	4020 ISCHIA DR	725.30
188-0-032-135	4024 ISCHIA DR	725.30
188-0-032-145	4030 ISCHIA DR	679.98
188-0-032-155	4034 ISCHIA DR	679.98
188-0-032-165	4040 ISCHIA DR	679.98
188-0-032-175	4044 ISCHIA DR	725.30
188-0-033-015	2400 PENINSULA RD	634.64
188-0-033-025	2410 PENINSULA RD	634.64
188-0-033-035	2420 PENINSULA RD	634.64
188-0-033-045	2430 PENINSULA RD	679.98
188-0-033-055	2440 PENINSULA RD	679.98
188-0-033-065	2500 PENINSULA RD	679.98
188-0-033-075	2510 PENINSULA RD	679.98
188-0-033-085	2520 PENINSULA RD	679.98
188-0-033-095	4047 NICE CT	679.98
188-0-034-015	2331 PENINSULA RD	702.64
188-0-034-025	2341 PENINSULA RD	702.64
188-0-034-035	2355 PENINSULA RD	702.64
188-0-034-045	2401 PENINSULA RD	702.64
188-0-034-055	2411 PENINSULA RD	702.64
188-0-034-065	2421 PENINSULA RD	725.30
188-0-034-075	2431 PENINSULA RD	725.30
188-0-034-085	2441 PENINSULA RD	747.98
188-0-034-095	2501 PENINSULA RD	725.30
188-0-034-105	2511 PENINSULA RD	725.30

Slight variances may occur due to rounding

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City of Oxnard
Waterways Assessment District (Mandalay Bay)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
188-0-034-115	2521 PENINSULA RD	702.64
188-0-034-125	2525 PENINSULA DR	770.64
188-0-035-015	4101 W CHANNEL ISLANDS BLVD	453.32
188-0-035-025	4105 W CHANNEL ISLANDS BLVD	453.32
188-0-035-035	4111 W CHANNEL ISLANDS BLVD	453.32
188-0-035-055	4121 W CHANNEL ISLANDS BLVD	453.32
188-0-035-065	4125 W CHANNEL ISLANDS BLVD	453.32
188-0-035-075	4131 W CHANNEL ISLANDS BLVD	453.32
188-0-035-085	4135 W CHANNEL ISLANDS BLVD	453.32
188-0-035-095	4141 W CHANNEL ISLANDS BLVD	521.32
188-0-036-015	4041 NICE CT	725.30
188-0-036-025	4035 NICE CT	679.98
188-0-036-035		679.98
188-0-036-045		702.64
188-0-036-055	4021 NICE CT	725.30
188-0-036-065	4015 NICE CT	951.96
188-0-036-075	4005 NICE CT	725.30
188-0-036-085	4000 NICE CT	725.30
188-0-036-095	4010 NICE CT	725.30
188-0-036-105		294.66
188-0-036-115		657.32
188-0-036-125	4020 NICE CT	362.66
188-0-036-135	4020 NICE CT	362.66
188-0-036-145	4024 NICE CT	339.98
188-0-036-155	4024 NICE CT	362.66
188-0-036-165	4030 NICE CT	362.66
188-0-036-175		362.66
188-0-037-015	2540 PENINSULA RD	566.64
188-0-037-025	2540 PENINSULA RD	136.00
188-0-037-035	2544 PENINSULA RD	702.64
188-0-037-045	2550 PENINSULA RD	702.64
188-0-037-055	2560 PENINSULA RD	702.64
188-0-041-015	2000 PENINSULA RD	634.64
188-0-041-025	4050 W HEMLOCK ST	634.64
188-0-041-035	4040 W HEMLOCK ST	634.64
188-0-041-045	4030 W HEMLOCK ST	679.98
188-0-041-055	4020 W HEMLOCK ST	679.98
188-0-041-065	4010 W HEMLOCK ST	634.64
188-0-041-075	4004 W HEMLOCK DR	634.64
188-0-041-085	4000 W HEMLOCK ST	634.64
188-0-042-015	3966 W HEMLOCK ST	634.64
188-0-042-025	3960 W HEMLOCK ST	634.64

Slight variances may occur due to rounding

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City of Oxnard
Waterways Assessment District (Mandalay Bay)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
188-0-042-035	3950 W HEMLOCK ST	634.64
188-0-042-045	3940 W HEMLOCK ST	679.98
188-0-043-015	2015 RAVOLI DR	725.30
188-0-043-025	2025 RAVOLI DR	679.98
188-0-043-035	2035 RAVOLI DR	679.98
188-0-043-045	2045 RAVOLI DR	679.98
188-0-043-055	2101 RAVOLI DR	679.98
188-0-043-065	2111 RAVOLI DR	679.98
188-0-043-075	2121 RAVOLI DR	725.30
188-0-043-085	2131 RAVOLI DR	1,019.96
188-0-043-095	2135 RAVOLI DR	793.30
188-0-043-105	2141 RAVOLI DR	793.30
188-0-043-115	2150 RAVOLI DR	793.30
188-0-043-125	2140 RAVOLI DR	815.98
188-0-043-135	2130 RAVOLI DR	1,019.96
188-0-043-145		725.30
188-0-043-155	2110 RAVOLI DR	679.98
188-0-043-165		679.98
188-0-043-175		679.98
188-0-043-185	2034 RAVOLI DR	679.98
188-0-043-195	2024 RAVOLI DR	679.98
188-0-043-205	2014 RAVOLI DR	725.30
188-0-044-015	2014 PENINSULA RD	725.30
188-0-044-025	2024 PENINSULA RD	679.98
188-0-044-035	2034 PENINSULA RD	679.98
188-0-044-045	2044 PENINSULA RD	679.98
188-0-044-055	2100 PENINSULA RD	679.98
188-0-044-065	2110 PENINSULA RD	679.98
188-0-044-075	2120 PENINSULA RD	725.30
188-0-044-085	2130 PENINSULA RD	1,019.96
188-0-044-095	2140 PENINSULA RD	725.30
188-0-044-105	2150 PENINSULA RD	725.30
188-0-044-115	2155 PENINSULA RD	725.30
188-0-044-125	2141 PENINSULA RD	725.30
188-0-044-135	2141 PENINSULA RD	1,019.96
188-0-044-145		770.64
188-0-044-155	2111 PENINSULA RD	702.64
188-0-044-165	2101 PENINSULA RD	702.64
188-0-044-175	2061 PENINSULA RD	702.64
188-0-044-185	2051 PENINSULA RD	702.64
188-0-044-195	2041 PENINSULA RD	702.64
188-0-044-205	2031 PENINSULA RD	725.30

Slight variances may occur due to rounding

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City of Oxnard
Waterways Assessment District (Mandalay Bay)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
188-0-044-215	2021 PENINSULA RD	634.64
188-0-044-225	2011 PENINSULA RD	634.64
188-0-044-235		634.64
188-0-045-015	4101 ROMANY DR	725.30
188-0-045-025	4065 ROMANY DR	725.30
188-0-045-035	4061 ROMANY DR	725.30
188-0-045-045	4051 ROMANY DR	725.30
188-0-045-055	4045 ROMANY DR	747.98
188-0-045-065	4041 ROMANY DR	725.30
188-0-045-075	4035 ROMANY DR	725.30
188-0-045-085	4031 ROMANY DR	725.30
188-0-045-095		838.64
188-0-045-105	4021 ROMANY DR	1,019.96
188-0-045-115	4011 ROMANY DR	725.30
188-0-045-125	4005 ROMANY DR	725.30
188-0-045-135	4000 ROMANY DR	747.98
188-0-045-145	4010 ROMANY DR	725.30
188-0-045-155	4020 ROMANY DR	951.96
188-0-045-165	4024 ROMANY DR	725.30
188-0-045-175	4030 ROMANY DR	679.98
188-0-045-185	4034 ROMANY DR	679.98
188-0-045-195	4040 ROMANY DR	679.98
188-0-045-205	4044 ROMANY DR	725.30
188-0-045-215		725.30
188-0-045-225	4111 ROMANY DR	725.30
188-0-045-235	4121 ROMANY DR	725.30
188-0-045-245	4131 ROMANY DR	725.30
188-0-045-255	4141 ROMANY DR	747.98
188-0-045-265	4151 ROMANY DR	747.98
188-0-046-015	2230 PENINSULA RD	634.64
188-0-046-025		634.64
188-0-046-035	2250 PENINSULA RD	634.64
188-0-046-045	2300 PENINSULA RD	679.98
188-0-047-015	2231 PENINSULA RD	725.30
188-0-047-025	2241 PENINSULA RD	702.64
188-0-047-035	2251 PENINSULA RD	702.64
188-0-047-045	2301 PENINSULA RD	702.64
188-0-047-055		702.64
188-0-047-065	2321 PENINSULA RD	702.64
188-0-051-015	2000 KINGSBRIDGE WAY	498.64
188-0-051-025	2010 KINGSBRIDGE WAY	453.32
188-0-051-035	2020 KINGSBRIDGE WAY	453.32

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APN	Site Address	Assessment Total
188-0-051-045	2030 KINGSBRIDGE WAY	453.32
188-0-051-055	2040 KINGSBRIDGE WAY	453.32
188-0-051-065	2050 KINGSBRIDGE WAY	498.64
188-0-051-085	2100 KINGSBRIDGE WAY	498.64
188-0-051-095	2110 KINGSBRIDGE WAY	453.32
188-0-051-105	2120 KINGSBRIDGE WAY	453.32
188-0-051-115	2130 KINGSBRIDGE WAY	453.32
188-0-051-125	2140 KINGSBRIDGE WAY	453.32
188-0-051-135	2144 KINGSBRIDGE WAY	498.64
188-0-052-015	2005 JAMESTOWN WAY	498.64
188-0-052-025	2011 JAMESTOWN WAY	453.32
188-0-052-035	2015 JAMESTOWN WAY	453.32
188-0-052-045	2021 JAMESTOWN WAY	453.32
188-0-052-055	2025 JAMESTOWN WAY	453.32
188-0-052-065	2031 JAMESTOWN WAY	498.64
188-0-052-085	2041 JAMESTOWN WAY	498.64
188-0-052-095	2045 JAMESTOWN WAY	453.32
188-0-052-105	2051 JAMESTOWN WAY	453.32
188-0-052-115	2055 JAMESTOWN WAY	453.32
188-0-052-125	2061 JAMESTOWN WAY	498.64
188-0-052-145	2101 JAMESTOWN WAY	498.64
188-0-052-155	2111 JAMESTOWN WAY	453.32
188-0-052-165	2121 JAMESTOWN WAY	453.32
188-0-052-175	2131 JAMESTOWN WAY	453.32
188-0-052-185	2141 JAMESTOWN WAY	498.64
188-0-053-015	2000 JAMESTOWN WAY	453.32
188-0-053-025	2004 JAMESTOWN WAY	453.32
188-0-053-035	2010 JAMESTOWN WAY	453.32
188-0-053-045	2014 JAMESTOWN WAY	453.32
188-0-053-055	2020 JAMESTOWN WAY	453.32
188-0-053-065	2024 JAMESTOWN WAY	498.64
188-0-053-085	2034 JAMESTOWN WAY	498.64
188-0-053-095	2040 JAMESTOWN WAY	453.32
188-0-053-105	2044 JAMESTOWN WAY	453.32
188-0-053-115	2050 JAMESTOWN WAY	453.32
188-0-053-125	2054 JAMESTOWN WAY	453.32
188-0-053-135	2060 JAMESTOWN WAY	498.64
188-0-053-155	2100 JAMESTOWN WAY	498.64
188-0-053-165	2110 JAMESTOWN WAY	453.32
188-0-053-175	2120 JAMESTOWN WAY	453.32
188-0-053-185	2130 JAMESTOWN WAY	453.32
188-0-053-195	2140 JAMESTOWN WAY	453.32

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APN	Site Address	Assessment Total
188-0-053-205	2144 JAMESTOWN WAY	566.64
188-0-054-115	4150 W HEMLOCK ST	725.30
188-0-054-125	2000 GREENCASTLE WAY	634.64
188-0-054-135	4210 W HEMLOCK ST	634.64
188-0-054-145	4200 W HEMLOCK ST	634.64
188-0-054-155	4144 W HEMLOCK ST	725.30
188-0-054-165		702.64
188-0-054-175	4132 W HEMLOCK ST	770.64
188-0-055-015	2001 GREENCASTLE WAY	815.98
188-0-055-045	2021 GREENCASTLE WAY	815.98
188-0-055-055	120 GREENCASTLE WAY	815.98
188-0-055-065	2041 GREENCASTLE WAY	815.98
188-0-055-075	2051 GREENCASTLE WAY	838.64
188-0-055-085	2061 GREENCASTLE WAY	838.64
188-0-055-095	2065 GREENCASTLE WAY	838.64
188-0-055-105		838.64
188-0-055-115	2115 GREENCASTLE WAY	838.64
188-0-055-145	2145 GREENCASTLE WAY	815.98
188-0-055-155	2155 GREENCASTLE WAY	815.98
188-0-055-165	2150 GREENCASTLE WAY	815.98
188-0-055-175	2144 GREENCASTLE WAY	1,042.64
188-0-055-185	2140 GREENCASTLE WAY	793.30
188-0-055-195	2130 GREENCASTLE WAY	747.98
188-0-055-205	2120 GREENCASTLE WAY	725.30
188-0-055-215	2110 GREENCASTLE WAY	725.30
188-0-055-225	2100 GREENCASTLE WAY	725.30
188-0-055-235	2060 GREENCASTLE WAY	770.64
188-0-055-245	2135 GREENCASTLE WAY	1,586.62
188-0-055-255	2005 GREENCASTLE WAY	1,631.96
188-0-056-015	2151 JAMESTOWN WAY	589.32
188-0-056-025	2155 JAMESTOWN WAY	453.32
188-0-056-035	2161 JAMESTOWN WAY	453.32
188-0-056-045	2167 JAMESTOWN WAY	543.98
188-0-056-055	2164 JAMESTOWN WAY	543.98
188-0-056-065	2160 JAMESTOWN WAY	453.32
188-0-056-075	2154 JAMESTOWN WAY	453.32
188-0-056-085	2150 JAMESTOWN WAY	657.32
188-0-057-015	2164 KINGSBRIDGE WAY	475.98
188-0-057-025	2160 KINGSBRIDGE WAY	453.32
188-0-057-035	2154 KINGSBRIDGE WAY	453.32
188-0-057-045	2150 KINGSBRIDGE WAY	589.32
188-0-061-015	2200 KINGSBRIDGE LN	475.98

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APN	Site Address	Assessment Total
188-0-061-025	2204 KINGSBRIDGE LN	453.32
188-0-061-035	2210 KINGSBRIDGE LN	453.32
188-0-061-045	2214 KINGSBRIDGE LN	589.32
188-0-062-015	2221 JAMESTOWN LN	589.32
188-0-062-025	2215 JAMESTOWN LN	453.32
188-0-062-035	2211 JAMESTOWN LN	453.22
188-0-062-045	2205 JAMESTOWN LN	543.98
188-0-062-055	2200 JAMESTOWN LN	543.98
188-0-062-065	2204 JAMESTOWN LN	453.32
188-0-062-075	2210 JAMESTOWN LN	453.32
188-0-062-085	2214 JAMESTOWN LN	634.64
188-0-063-015	2230 GREENCASTLE LN	725.30
188-0-063-025	2240 GREENCASTLE LN	702.64
188-0-063-035	2250 GREENCASTLE LN	702.64
188-0-063-045	2300 GREENCASTLE LN	725.30
188-0-063-055	2310 GREENCASTLE LN	702.64
188-0-063-065	2320 GREENCASTLE LN	702.64
188-0-063-075	2324 GREENCASTLE LN	725.30
188-0-063-085	2330 GREENCASTLE WAY	702.64
188-0-063-095	2346 GREENCASTLE LN	725.30
188-0-063-105	2350 GREENCASTLE LN	770.64
188-0-063-115	2354 GREENCASTLE LN	1,019.96
188-0-063-125	2360 GREENCASTLE LN	793.30
188-0-063-135	2365 GREENCASTLE LN	815.98
188-0-063-145	2361 GREENCASTLE CT	793.30
188-0-063-155	2355 GREENCASTLE LN	1,110.62
188-0-063-165	2351 GREENCASTLE LN	929.30
188-0-063-175		861.30
188-0-063-185	2331 GREENCASTLE LN	815.98
188-0-063-195	2325 GREENCASTLE LN	815.98
188-0-063-205	2321 GREENCASTLE LN	815.98
188-0-063-215	2311 GREENCASTLE LN	815.98
188-0-063-225	2301 GREENCASTLE LN	815.98
188-0-063-235	2251 GREENCASTLE LN	815.98
188-0-063-245	2241 GREENCASTLE LN	815.98
188-0-063-255	2231 GREENCASTLE LN	815.98
188-0-063-265	2221 GREENCASTLE LN	815.98
188-0-063-275	4221 ROMANY DR	815.98
188-0-063-285	4215 ROMANY DR	1,133.30
188-0-063-295	4211 ROMANY DR	861.30
188-0-063-305	4205 ROMANY DR	747.98
188-0-063-315	4201 ROMANY DR	725.30

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APN	Site Address	Assessment Total
188-0-064-015	2230 JAMESTOWN LN	815.98
188-0-064-025	2240 JAMESTOWN LN	838.64
188-0-064-035	2250 JAMESTOWN LN	838.64
188-0-064-045	2260 JAMESTOWN LN	838.64
188-0-064-055	2310 JAMESTOWN LN	838.64
188-0-064-065	2320 JAMESTOWN LN	815.98
188-0-064-075	2330 JAMESTOWN WAY	838.64
188-0-065-015	2231 JAMESTOWN LN	498.64
188-0-065-025	2235 JAMESTOWN LN	453.32
188-0-065-035	2241 JAMESTOWN LN	453.32
188-0-065-045	2251 JAMESTOWN LN	453.32
188-0-065-055	2255 JAMESTOWN LN	453.32
188-0-065-075	2301 JAMESTOWN LN	453.32
188-0-065-085	2311 JAMESTOWN LN	453.32
188-0-065-095	2315 JAMESTOWN LN	453.32
188-0-065-105	2325 JAMESTOWN LN	453.32
188-0-065-115	2335 JAMESTOWN LN	475.98
188-0-066-015	4400 MERIDIAN AVE	453.32
188-0-066-025	4354 MERIDIAN AVE	453.32
188-0-066-035	4350 MERIDIAN AVE	453.32
188-0-066-045	4344 MERIDIAN AVE	453.32
188-0-066-055	4340 MERIDIAN AVE	498.64
188-0-066-075	4334 MERIDIAN AVE	498.64
188-0-066-085	4330 MERIDIAN AVE	453.32
188-0-066-095	4324 MERIDIAN AVE	453.32
188-0-066-105	4320 MERIDIAN AVE	453.32
188-0-066-115	4314 MERIDIAN AVE	453.32
188-0-066-125	4310 MERIDIAN AVE	498.64
188-0-066-145	4304 MERIDIAN AVE	498.64
188-0-066-155	4300 MERIDIAN AVE	453.32
188-0-066-165	4254 MERIDIAN AVE	453.32
188-0-066-175	4250 MERIDIAN AVE	453.32
188-0-066-185	4244 MERIDIAN AVE	453.32
188-0-066-195	4240 MERIDIAN AVE	634.64
188-0-067-015	2230 KINGSBRIDGE LN	498.64
188-0-067-025	2234 KINGSBRIDGE LN	453.32
188-0-067-035	2240 KINGSBRIDGE LN	453.32
188-0-067-045	2250 KINGSBRIDGE LN	453.32
188-0-067-055	2260 KINGSBRIDGE LN	498.64
188-0-067-075	2300 KINGSBRIDGE LN	498.64
188-0-067-085	2310 KINGSBRIDGE LN	453.32
188-0-067-095	2320 KINGSBRIDGE LN	453.32

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APN	Site Address	Assessment Total
188-0-067-105	2330 KINGSBRIDGE LN	453.32
188-0-067-115	2340 KINGSBRIDGE LN	498.64
188-0-071-015	2421 OLDHAM CIR	498.64
188-0-071-025	2425 OLDHAM CIR	453.32
188-0-071-035	2431 OLDHAM CIR	453.32
188-0-071-045	2435 OLDHAM CIR	498.64
188-0-071-065	2441 OLDHAM CIR	498.64
188-0-071-075	2445 OLDHAM CIR	453.32
188-0-071-085	2450 OLDHAM CIR	453.32
188-0-071-095	2454 OLDHAM CIR	453.32
188-0-071-105	2460 OLDHAM CIR	453.32
188-0-071-115	2464 OLDHAM CIR	589.32
188-0-072-015	2461 JAMESTOWN CT	589.32
188-0-072-025	2455 JAMESTOWN CT	453.32
188-0-072-035	2451 JAMESTOWN CT	453.32
188-0-072-045	2445 JAMESTOWN CT	543.98
188-0-072-055	2440 JAMESTOWN CT	543.98
188-0-072-065	2444 JAMESTOWN CT	453.32
188-0-072-075	2450 JAMESTOWN CT	453.32
188-0-072-085	2454 JAMESTOWN CT	634.64
188-0-073-011	2521 GREENCASTLE CT	317.32
188-0-073-012	2521 GREENCASTLE CT	317.32
188-0-073-021	2515 GREENCASTLE CT	226.66
188-0-073-022	2515 GREENCASTLE CT	222.66
188-0-073-035	2511 GREENCASTLE CT	453.32
188-0-073-045	2505 GREENCASTLE CT	543.98
188-0-073-055	2500 GREENCASTLE CT	543.98
188-0-073-065	2504 GREENCASTLE CT	453.32
188-0-073-075	2510 GREENCASTLE CT	453.32
188-0-073-085	2514 GREENCASTLE CT	589.32
188-0-074-011	2530 GREENCASTLE CT	249.32
188-0-074-012	2530 GREENCASTLE CT	249.32
188-0-074-025	2540 GREENCASTLE CT	453.32
188-0-074-035		453.32
188-0-074-045	2560 GREENCASTLE CT	498.64
188-0-075-015	2531 GREENCASTLE CT	543.98
188-0-075-025	2541 GREENCASTLE CT	498.64
188-0-075-035	2551 GREENCASTLE CT	498.64
188-0-075-045	2561 GREENCASTLE CT	498.64
188-0-075-055	2565 GREENCASTLE CT	543.98
188-0-076-015	2500 JAMESTOWN CT	543.98
188-0-076-025	2504 JAMESTOWN CT	498.64

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APN	Site Address	Assessment Total
188-0-076-035	2510 JAMESTOWN CT	498.64
188-0-076-045	2520 JAMESTOWN CT	543.98
188-0-076-065	2540 JAMESTOWN CT	543.98
188-0-076-075	2550 JAMESTOWN CT	498.64
188-0-076-085	2560 JAMESTOWN CT	498.64
188-0-076-095	2564 JAMESTOWN CT	543.98
188-0-077-015	2501 JAMESTOWN CT	498.64
188-0-077-025	2505 JAMESTOWN CT	453.32
188-0-077-035	2511 JAMESTOWN CT	453.32
188-0-077-045	2521 JAMESTOWN CT	498.64
188-0-077-065	2541 JAMESTOWN CT	498.64
188-0-077-075	2551 JAMESTOWN CT	453.32
188-0-077-085	2561 JAMESTOWN CT	498.64
188-0-078-015	2500 OLDHAM CIR	498.64
188-0-078-025	2510 OLDHAM CIR	453.32
188-0-078-035	2520 OLDHAM CIR	453.32
188-0-078-045	2530 OLDHAM CIR	453.32
188-0-078-055	2540 OLDHAM CIR	453.32
188-0-078-065	2550 OLDHAM CIR	543.98
188-0-081-015	4460 MERIDIAN WAY	498.64
188-0-081-025	4450 MERIDIAN WAY	453.32
188-0-081-035	4440 MERIDIAN WAY	453.32
188-0-081-045	4430 MERIDIAN WAY	453.32
188-0-081-055	4420 MERIDIAN AVE	453.32
188-0-081-065	4414 MERIDIAN WAY	498.64
188-0-081-085	4404 MERIDIAN WAY	498.64
188-0-082-015	4461 MERIDIAN WAY	498.64
188-0-082-025	4445 MERIDIAN AVE	453.32
188-0-082-035	4431 MERIDIAN WAY	566.64
188-0-083-015	2240 HARBOR BLVD	566.64
188-0-083-025	2250 HARBOR BLVD	453.32
188-0-083-035	2260 HARBOR BLVD	453.32
188-0-083-045	2300 HARBOR BLVD	453.32
188-0-083-055	2310 HARBOR BLVD	566.64
188-0-084-015	4544 LYME BAY	543.98
188-0-084-025	4540 LYME BAY	453.32
188-0-084-035	4534 LYME BAY	453.32
188-0-084-045	4530 LYME BAY	498.64
188-0-085-015	4525 LYME BAY	589.32
188-0-085-025	4521 LYME BAY	453.32
188-0-085-035	4511 LYME BAY	453.32
188-0-085-045	4505 LYME BAY	475.98

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APN	Site Address	Assessment Total
188-0-085-055	4500 LYME BAY	475.98
188-0-085-065	4510 LYME BAY	453.32
188-0-085-075	4514 LYME BAY	453.32
188-0-085-085	4520 LYME BAY	589.32
188-0-086-015	4545 LYME BAY	498.64
188-0-086-025	4541 LYME BAY	453.32
188-0-086-035	4535 LYME BAY	453.32
188-0-086-045	4531 LYME BAY	498.64
188-0-087-015	4560 COSTA DE ORO AVE	498.64
188-0-087-025	4554 COSTA DE ORO	453.32
188-0-087-035	4550 COSTA DE ORO AVE	453.32
188-0-087-045	4544 COSTA DE ORO AVE	498.64
188-0-087-065	4540 COSTA DE ORO	498.64
188-0-087-075	4536 COSTA DE ORO	453.32
188-0-087-085	4532 COSTA DE ORO AVE	453.32
188-0-087-095	4528 COSTA DE ORO AVE	566.64
188-0-088-015	2001 KINGSBRIDGE WAY	498.64
188-0-088-025	2005 KINGSBRIDGE WAY	453.32
188-0-088-035	2011 KINGSBRIDGE WAY	453.32
188-0-088-045	2021 KINGSBRIDGE WAY	453.32
188-0-088-055	2031 KINGSBRIDGE WAY	453.32
188-0-088-065	2041 KINGSBRIDGE WAY	498.64
188-0-088-085	2101 KINGSBRIDGE WAY	498.64
188-0-088-095	2105 KINGSBRIDGE WAY	453.32
188-0-088-105	2111 KINGSBRIDGE WAY	453.32
188-0-088-115	2121 KINGSBRIDGE WAY	453.32
188-0-088-125	2131 KINGSBRIDGE WAY	498.64
188-0-088-135	2141 KINGSBRIDGE WAY	589.32
188-0-088-145	2145 KINGSBRIDGE WAY	453.32
188-0-088-155	2151 KINGSBRIDGE WAY	453.32
188-0-088-165	2155 KINGSBRIDGE WAY	475.98
188-0-089-015	2205 KINGSBRIDGE LN	475.98
188-0-089-025	2211 KINGSBRIDGE LN	453.32
188-0-089-035	2215 KINGSBRIDGE LN	453.32
188-0-089-045	2221 KINGSBRIDGE LN	589.32
188-0-089-055	2231 KINGSBRIDGE LN	498.64
188-0-089-065	2241 KINGSBRIDGE LN	453.32
188-0-089-075	2251 KINGSBRIDGE LN	498.64
188-0-089-095	2301 KINGSBRIDGE LN	498.64
188-0-089-105	2311 KINGSBRIDGE LN	453.32
188-0-089-115	2325 KINGSBRIDGE LN	453.32
188-0-089-125	2341 KINGSBRIDGE LN	498.64

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188-0-091-015	4640 EASTBOURNE BAY	453.32
188-0-091-025	4630 EASTBOURNE BAY	453.32
188-0-091-035	4624 EASTBOURNE BAY	453.32
188-0-091-045	4620 EASTBOURNE BAY	453.32
188-0-091-065	4614 EASTBOURNE BAY	453.32
188-0-091-075	4610 EASTBOURNE BAY	453.32
188-0-091-085	4604 EASTBOURNE BAY	453.32
188-0-091-095	4600 EASTBOURNE BAY	453.32
188-0-091-115	4570 EASTBOURNE BAY	453.32
188-0-091-125	4566 EASTBOURNE BAY	453.32
188-0-091-135	4562 EASTBOURNE BAY	453.32
188-0-091-145	4558 EASTBOURNE BAY	453.32
188-0-091-155	4554 EASTBOURNE BAY	453.32
188-0-091-165	4550 EASTBOURNE BAY	453.32
188-0-091-185	4544 EASTBOURNE BAY	453.32
188-0-091-195	4540 EASTBOURNE BAY	453.32
188-0-091-205	4625 FALKIRK BAY	453.32
188-0-091-215	4621 FALKIRK BAY	453.32
188-0-091-225	4615 FALKIRK BAY	453.32
188-0-091-235	4611 FALKIRK BAY	453.32
188-0-091-245	4605 FALKIRK BAY	453.32
188-0-091-255	4601 FALKIRK BAY	453.32
188-0-091-275	4575 FALKIRK BAY	453.32
188-0-091-285	4571 FALKIRK BAY	453.32
188-0-091-295	4565 FALKIRK BAY	453.32
188-0-091-305	4561 FALKIRK BAY	453.32
188-0-091-315	4555 FALKIRK BAY	453.32
188-0-091-325	4551 FALKIRK BAY	453.32
188-0-091-345	4541 FALKIRK BAY	453.32
188-0-091-355	4535 FALKIRK BAY	453.32
188-0-091-365	4531 FALKIRK BAY	453.32
188-0-091-375	4525 FALKIRK BAY	453.32
188-0-091-395	4521 FALKIRK BAY	453.32
188-0-092-015	4624 FALKIRK BAY	453.32
188-0-092-025	4620 FALKIRK BAY	453.32
188-0-092-035	4616 FALKIRK BAY	453.32
188-0-092-045	4612 FALKIRK BAY	453.32
188-0-092-055	4608 FALKIRK BAY	453.32
188-0-092-065	4604 FALKIRK BAY	453.32
188-0-092-085	4574 FALKIRK BAY	453.32
188-0-092-095	4570 FALKIRK BAY	453.32
188-0-092-105	4564 FALKIRK BAY	453.32

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Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
188-0-092-115	4560 FALKIRK BAY	453.32
188-0-092-135	4550 FALKIRK BAY	453.32
188-0-092-145	4544 FALKIRK BAY	453.32
188-0-092-155	4540 FALKIRK BAY	453.32
188-0-092-165	4536 FALKIRK BAY	453.32
188-0-092-175	4532 FALKIRK BAY	453.32
188-0-092-185	4528 FALKIRK BAY	453.32
188-0-092-205	4520 FALKIRK BAY	453.32
188-0-092-275	4567 GATESHEAD BAY	453.32
188-0-092-285	4565 GATESHEAD BAY	453.32
188-0-092-295	4563 GATESHEAD BAY	634.64
188-0-092-315	4555 GATESHEAD BAY	643.64
188-0-092-325	4551 GATESHEAD BAY	453.32
188-0-092-335	4545 GATESHEAD BAY	453.32
188-0-092-345	4541 GATESHEAD BAY	453.32
188-0-092-355	4535 GATESHEAD BAY	453.32
188-0-092-365	4531 GATESHEAD BAY	543.98
188-0-092-385	4521 GATESHEAD BAY	543.98
188-0-092-395	4515 GATESHEAD BAY	453.32
188-0-092-405	4511 GATESHEAD BAY	453.32
188-0-092-415	4505 GATESHEAD BAY	453.32
188-0-092-425	4501 GATESHEAD BAY	634.64
188-0-092-445	4455 GATESHEAD BAY	634.64
188-0-092-455	4577 GATESHEAD BAY	453.32
188-0-092-465	4575 GATESHEAD BAY	453.32
188-0-092-475	4571 GATESHEAD BAY	453.32
188-0-093-015	4578 GATESHEAD BAY	453.32
188-0-093-025	4574 GATESHEAD BAY	453.32
188-0-093-035	4570 GATESHEAD BAY	453.32
188-0-093-045	4568 GATESHEAD BAY	453.32
188-0-093-055	4564 GATESHEAD BAY	453.32
188-0-093-065	4562 GATESHEAD BAY	634.64
188-0-093-195	4524 GATESHEAD BAY	543.98
188-0-093-205	4520 GATESHEAD BAY	453.32
188-0-093-215	4514 GATESHEAD BAY	453.32
188-0-093-225	4510 GATESHEAD BAY	453.32
188-0-093-235	4504 GATESHEAD BAY	453.32
188-0-093-245	4500 GATESHEAD BAY	589.32
188-0-093-265	4454 GATESHEAD BAY	589.32
188-0-093-275	4565 COSTA DE ORO AVE	453.32
188-0-093-285	4561 COSTA DE ORO AVE	453.32
188-0-093-295	4555 COSTA DE ORO AVE	453.32

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City of Oxnard
Waterways Assessment District (Mandalay Bay)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
188-0-093-305	4551 COSTA DE ORO AVE	453.32
188-0-093-315	4545 COSTA DE ORO AVE	543.98
188-0-093-335	4541 COSTA DE ORO AVE	543.98
188-0-093-345	4535 COSTA DE ORO	453.32
188-0-093-355	4531 COSTA DE ORO AVE	453.32
188-0-093-365	4525 COSTA DE ORO AVE	453.32
188-0-093-375	4521 COSTA DE ORO AVE	453.32
188-0-093-385	4515 COSTA DE ORO AVE	634.64
188-0-093-405	4505 COSTA DE ORO AVE	634.64
188-0-093-415	4501 COSTA DE ORO AVE	453.32
188-0-093-425	4451 COSTA DE ORO AVE	453.32
188-0-093-435	4445 COSTA DE ORO AVE	453.32
188-0-093-445	4441 COSTA DE ORO	453.32
188-0-093-455	4435 COSTA DE ORO AVE	589.32
188-0-093-495	4554 GATESHEAD BAY	634.64
188-0-093-505	4550 GATESHEAD BAY	453.32
188-0-093-515	4544 GATESHEAD BAY	453.32
188-0-093-525	4540 GATESHEAD BAY	453.32
188-0-093-535	4534 GATESHEAD BAY	532.64
188-0-093-545	4425 COSTA DE ORO AVE	589.32
188-0-100-015	4500 EASTBOURNE BAY	453.32
188-0-100-025	4504 EASTBOURNE BAY	453.32
188-0-100-035	4510 EASTBOURNE BAY	453.32
188-0-100-045	4514 EASTBOURNE BAY	679.98
188-0-100-055	4520 EASTBOURNE BAY	453.32
188-0-100-065	4524 EASTBOURNE BAY	453.32
188-0-100-075	4530 EASTBOURNE BAY	453.32
188-0-100-085	4534 EASTBOURNE BAY	453.32
188-0-100-105	4515 FALKIRK BAY	453.32
188-0-100-115	4511 FALKIRK BAY	453.32
188-0-100-125	4509 FALKIRK BAY	453.32
188-0-100-135	4505 FALKIRK BAY	453.32
188-0-100-145	4501 FALKIRK BAY	453.32
188-0-100-155	4445 FALKIRK BAY	679.98
188-0-100-165	4441 FALKIRK BAY	453.32
188-0-100-175	4435 FALKIRK BAY	453.32
188-0-100-185	4431 FALKIRK BAY	543.98
188-0-100-195	4424 FALKIRK BAY	543.98
188-0-100-205	4430 FALKIRK BAY	453.32
188-0-100-215	4440 FALKIRK BAY	430.66
188-0-100-225	4450 FALKIRK BAY	679.98
188-0-100-235	4500 FALKIRK BAY	453.32

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City of Oxnard
Waterways Assessment District (Mandalay Bay)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
188-0-100-245	4504 FALKIRK BAY	453.32
188-0-100-255	4508 FALKIRK BAY	453.32
188-0-100-265	4512 FALKIRK BAY	453.32
188-0-100-275	4516 FALKIRK BAY	453.32
188-0-100-285	4451 GATESHEAD BAY	453.32
188-0-100-295	4445 GATESHEAD BAY	453.32
188-0-100-305	4441 GATESHEAD BAY	453.32
188-0-100-315	4435 GATESHEAD BAY	453.32
188-0-100-325	4431 GATESHEAD BAY	498.64
188-0-100-335	4421 GATESHEAD BAY	679.98
188-0-100-345	4415 GATESHEAD BAY	498.64
188-0-100-355	4411 GATESHEAD BAY	498.64
188-0-100-365	4405 GATESHEAD BAY	543.98
188-0-100-375	4400 GATESHEAD BAY	543.98
188-0-100-385	4410 GATESHEAD BAY	498.64
188-0-100-395	4414 GATESHEAD BAY	498.64
188-0-100-405	4420 GATESHEAD BAY	679.98
188-0-100-415	4430 GATESHEAD BAY	498.64
188-0-100-425	4434 GATESHEAD BAY	453.32
188-0-100-435	4440 GATESHEAD BAY	453.32
188-0-100-445	4444 GATESHEAD BAY	453.32
188-0-100-455	4450 GATESHEAD BAY	453.32
188-0-100-565	1950 JAMESTOWN WAY	679.98
188-0-100-575	1954 JAMESTOWN WAY	498.64
188-0-100-585	1960 JAMESTOWN WAY	589.32
188-0-100-605	4421 COSTA DE ORO	453.32
188-0-100-615	4415 COSTA DE ORO AVE	453.32
188-0-100-625	4411 COSTA DE ORO AVE	453.32
188-0-100-635	4405 COSTA DE ORO AVE	453.32
188-0-100-645	4401 COSTA DE ORO ST	498.64
188-0-120-085	4221 W HEMLOCK ST	1,349.46
188-0-120-095	4211 W HEMLOCK ST	940.42
188-0-130-015	4200 HARBOUR ISLAND LN	371.70
188-0-130-025	4202 HARBOUR ISLAND LN	371.70
188-0-130-035	4204 HARBOUR ISLAND LN	371.70
188-0-130-045	4206 HARBOUR ISLAND LN	371.70
188-0-130-055	4208 HARBOUR ISLAND LN	371.70
188-0-130-065	4210 HARBOUR ISLAND LN	371.70
188-0-130-075	4212 HARBOUR ISLAND LN	371.70
188-0-130-085	4214 HARBOUR ISLAND LN	371.70
188-0-130-095	4216 HARBOUR ISLAND LN	371.70
188-0-130-105	4220 HARBOUR ISLAND LN	371.70

Slight variances may occur due to rounding

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City of Oxnard
Waterways Assessment District (Mandalay Bay)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
188-0-130-115	4222 HARBOUR ISLAND LN	371.70
188-0-130-125	4224 HARBOUR ISLAND LN	371.70
188-0-130-135	4226 HARBOUR ISLAND LN	371.70
188-0-130-145	4228 HARBOUR ISLAND LN	371.70
188-0-130-155	4230 HARBOUR ISLAND LN	371.70
188-0-130-165	4240 HARBOUR ISLAND LN	371.70
188-0-130-175	4242 HARBOUR ISLAND LN	371.70
188-0-130-185	4244 HARBOUR ISLAND LN	371.70
188-0-130-195	4246 HARBOUR ISLAND LN	371.70
188-0-130-205	4248 HARBOUR ISLAND LN	371.70
188-0-130-215	4250 HARBOUR ISLAND LN	371.70
188-0-130-225	4252 HARBOUR ISLAND LN	371.70
188-0-130-235	4254 HARBOUR ISLAND LN	371.70
188-0-130-245	4245 HARBOUR ISLAND LN	371.70
188-0-130-255	4243 HARBOUR ISLAND LN	371.70
188-0-130-265	4241 HARBOUR ISLAND LN	371.70
188-0-130-275	4251 HARBOUR ISLAND LN	371.70
188-0-130-285	4249 HARBOUR ISLAND LN	371.70
188-0-130-295	4247 HARBOUR ISLAND LN	371.70
188-0-130-305	4255 HARBOUR ISLAND LN	371.70
188-0-130-315	4253 HARBOUR ISLAND LN	371.70
188-0-130-325	4225 HARBOUR ISLAND LN	371.70
188-0-130-335	4223 HARBOUR ISLAND LN	371.70
188-0-130-345	4221 HARBOUR ISLAND LN	371.70
188-0-130-355	4231 HARBOUR ISLAND LN	371.70
188-0-130-365	4229 HARBOUR ISLAND LN	371.70
188-0-130-375	4227 HARBOUR ISLAND LN	371.70
188-0-130-385	4237 HARBOUR ISLAND LN	371.70
188-0-130-395	4235 HARBOUR ISLAND LN	371.70
188-0-130-405	4233 HARBOUR ISLAND LN	371.70
188-0-130-415	1745 EMERALD ISLE WAY	371.70
188-0-130-425	1743 EMERALD ISLE WAY	371.70
188-0-130-435	1741 EMERALD ISLE WAY	371.70
188-0-130-445	1751 EMERALD ISLE WAY	371.70
188-0-130-455	1749 EMERALD ISLE WAY	371.70
188-0-130-465	1747 EMERALD ISLE WAY	371.70
188-0-130-475	1755 EMERALD ISLE WAY	371.70
188-0-130-485	1753 EMERALD ISLE WAY	371.70
188-0-140-015	1725 EMERALD ISLE WAY	371.70
188-0-140-025	1723 EMERALD ISLE WAY	371.70
188-0-140-035	1721 EMERALD ISLE WAY	371.70
188-0-140-045	1731 EMERALD ISLE WAY	371.70

Slight variances may occur due to rounding

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City of Oxnard
Waterways Assessment District (Mandalay Bay)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
188-0-140-055	1729 EMERALD ISLE WAY	371.70
188-0-140-065	1727 EMERALD ISLE WAY	371.70
188-0-140-075	1737 EMERALD ISLE WAY	371.70
188-0-140-085	1735 EMERALD ISLE WAY	371.70
188-0-140-095	1733 EMERALD ISLE WAY	371.70
188-0-140-105	1705 EMERALD ISLE WAY	371.70
188-0-140-115	1703 EMERALD ISLE WAY	371.70
188-0-140-125	1701 EMERALD ISLE WAY	371.70
188-0-140-135	1711 EMERALD ISLE WAY	371.70
188-0-140-145	1709 EMERALD ISLE WAY	371.70
188-0-140-155	1707 EMERALD ISLE WAY	371.70
188-0-140-165	1715 EMERALD ISLE WAY	371.70
188-0-140-175	1713 EMERALD ISLE WAY	371.70
188-0-140-185	1700 EMERALD ISLE WAY	371.70
188-0-140-195	1702 EMERALD ISLE WAY	371.70
188-0-140-205	1704 EMERALD ISLE WAY	371.70
188-0-140-215	1706 EMERALD ISLE WAY	371.70
188-0-140-225	1708 EMERALD ISLE WAY	371.70
188-0-140-235	1710 EMERALD ISLE WAY	371.70
188-0-140-245	1712 EMERALD ISLE WAY	371.70
188-0-140-255	1714 EMERALD ISLE WAY	371.70
188-0-140-265	1720 EMERALD ISLE WAY	371.70
188-0-140-275	1722 EMERALD ISLE WAY	371.70
188-0-140-285	1724 EMERALD ISLE WAY	371.70
188-0-140-295	1726 EMERALD ISLE WAY	371.70
188-0-140-305	1728 EMERALD ISLE WAY	371.70
188-0-140-315	1730 EMERALD ISLE WAY	371.70
188-0-140-325	1732 EMERALD ISLE WAY	371.70
188-0-140-335	1734 EMERALD ISLE WAY	371.70
188-0-140-345	1736 EMERALD ISLE WAY	371.70
188-0-140-355	1738 EMERALD ISLE WAY	371.70
188-0-140-365	1740 EMERALD ISLE WAY	371.70
188-0-140-375	1742 EMERALD ISLE WAY	371.70
188-0-140-385	1746 EMERALD ISLE WAY	371.70
188-0-140-395	1748 EMERALD ISLE WAY	371.70
188-0-140-405	1750 EMERALD ISLE WAY	371.70
188-0-140-415	1752 EMERALD ISLE WAY	371.70
188-0-140-425	1754 EMERALD ISLE WAY	371.70
188-0-140-435	1756 EMERALD ISLE WAY	371.70
188-0-140-445	1758 EMERALD ISLE WAY	371.70
188-0-140-455	1760 EMERALD ISLE WAY	371.70
188-0-150-015	1800 EMERALD ISLE WAY	371.70

Slight variances may occur due to rounding

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City of Oxnard
Waterways Assessment District (Mandalay Bay)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
188-0-150-025	1802 EMERALD ISLE WAY	371.70
188-0-150-035	4203 HARBOUR ISLAND LN	371.70
188-0-150-045	4201 HARBOUR ISLAND LN	371.70
188-0-150-055	1743 PEARL WAY	371.70
188-0-150-065	1741 PEARL WAY	371.70
188-0-150-075	1725 PEARL WAY	371.70
188-0-150-085	1723 PEARL WAY	371.70
188-0-150-095	1721 PEARL WAY	371.70
188-0-150-105	1705 PEARL WAY	371.70
188-0-150-115	1703 PEARL WAY	371.70
188-0-150-125	1701 PEARL WAY	371.70
188-0-150-135	1804 EMERALD ISLE WAY	371.70
188-0-150-145	1806 EMERALD ISLE WAY	371.70
188-0-150-155	4207 HARBOUR ISLAND LN	371.70
188-0-150-165	4205 HARBOUR ISLAND LN	371.70
188-0-150-175	1747 PEARL WAY	371.70
188-0-150-185	1745 PEARL WAY	371.70
188-0-150-195	1731 PEARL WAY	371.70
188-0-150-205	1729 PEARL WAY	371.70
188-0-150-215	1727 PEARL WAY	371.70
188-0-150-225	1711 PEARL WAY	371.70
188-0-150-235	1709 PEARL WAY	371.70
188-0-150-245	1707 PEARL WAY	371.70
188-0-150-255	1808 EMERALD ISLE WAY	371.70
188-0-150-265	1810 EMERALD ISLE WAY	371.70
188-0-150-275	4211 HARBOUR ISLAND LN	371.70
188-0-150-285	4209 HARBOUR ISLAND LN	371.70
188-0-150-295	1751 PEARL WAY	371.70
188-0-150-305	1749 PEARL WAY	371.70
188-0-150-315	1737 PEARL WAY	371.70
188-0-150-325	1735 PEARL WAY	371.70
188-0-150-335	1733 PEARL WAY	371.70
188-0-150-345	1717 PEARL WAY	371.70
188-0-150-355	1715 PEARL WAY	371.70
188-0-150-365	1713 PEARL WAY	371.70
875 Accounts		**$492,206.98**
875 Total Accounts		**$492,206.98**

Slight variances may occur due to rounding

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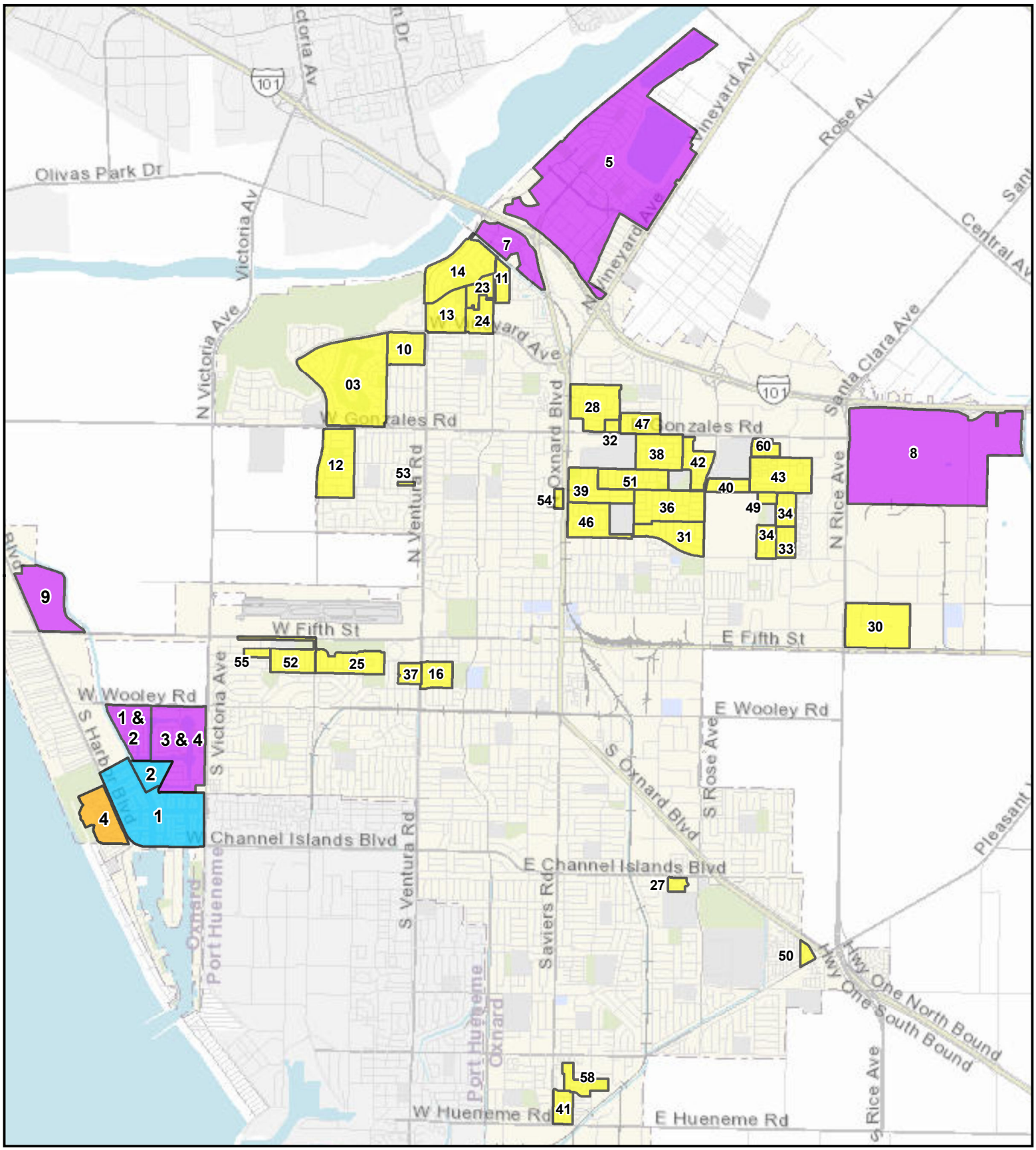
CITY OF OXNARD ASSESSMENT DISTRICTS



Maintenance Assessment District (District No.)

Waterway Assessment District (Zone No.)

Community Facilities District (District No.)

Landscape Maintenance District (District No.)

Created by:
CITY OF OXNARD
Geographic Information Systems Division
January 2022

3,000 0 3,000 6,000 Feet

This map is compiled by the City of Oxnard GIS Division, which is developed and operated solely for the convenience of the City. The City does not make any representations or warranties regarding the use, accuracy, reliability, and/or completeness of this map and no decision involving a risk of economic loss or physical injury should be made in reliance thereon.

N W E S

Data Source:
City of Oxnard GIS Division
County of Ventura GIS Program

CITY OF OXNARD – SPECIAL DISTRICTS

LANDSCAPE MAINTENANCE DISTRICT * COMMUNITY FACILITIES DISTRICTS
WATERWAYS ASSESSMENT DISTRICTS * MAINTENANCE ASSESSMENT DISTRICTS

COMMUNITY FACILITIES DISTRICTS	
1 & 2 – Westport at Mandalay Bay	7 – Wagon Wheel
3 & 4 – Seabridge at Mandalay Bay	8 – Sakioka Farms
5 – Riverpark	9 – Northshore at Mandalay Bay

LANDSCAPE MAINTENANCE DISTRICTS	
3 – Riverridge	37 – Pacific Cove
10 – Country Club	38 – Aldea Del Mar
11 – St Tropez	39 – El Sueno Promesa
12 – Standard Pacific	40 – Cantada
13 – Le Village	41 – Pacific Cove
14 – California Cove	42 – Cantabria/Coronado
16 – California Lighthouse	43 – Greenbelt
23 – Greystone	46 – Daily Ranch
24 – Vineyards	47 – Sycamore Place
25 – The Pointe	49 – Cameron Ranch
27 – Rose Island	50 – PV Senior Housing
28 – Harborside	51 – Pfeiler
30 – Haas Automation	52 – Wingfield
31 – Rancho De La Rosa	53 – Huff Court
32 – Oak Park	54 – Meadowcrest
33 – El Paseo	55 – Wingfield West
34 – Sunrise Pt/Sunset Cove	58 – Westwind
36 – Villa Santa Cruz	60 – Artisan

MAINTENANCE ASSESSMENT DISTRICT
4 – Mandalay Beach/Colony

WATERWAYS ASSESSEMENT DISTRICTS	
Zone 1 – Mandalay Bay Zone	2 – Harbour Island

City of Oxnard Landscape Maintenance Service Levels and Frequency of Operations for Assessment Districts Version 5

Turf Maintenance Schedule	Frequency	Level of Service				
		A	B	C	D	F
Mowing, Edging & Trimming around sprinkler heads	Weekly	X				
	Every 2 Weeks		X			
	Every Third Week			X		
	Monthly				X	
	Quarterly					X
Aerate to relieve compaction and stress	3x per Year	X				
	Annually		X	X	X	
	Not Performed					X
Dethatch (remove thatch layer to promote growth)	Annually	X	X	X		
	Not performed				X	X
Overseed Stressed Areas	Bi-Annually	X				
	Annually		X	X		
	Not Performed				X	X

Fertilization Schedule	Frequency	Level of Service				
		A	B	C	D	F
Turf	Quarterly	X				
	Bi-annually		X			
	Annually			X	X	
	None					X
Shrubs, Ground Cover and Vines	Monthly	X				
	Quarterly		X			
	Bi-annually			X		
	Annually				X	
	None					X

Trash and Debris Removal	Frequency	Level of Service				
		A	B	C	D	F
Entire Area including but not limited to: Turf, Shrubs, Groundcover and Gutters	Daily	X				
	Weekly		X	X	X	
	Monthly					
	Not Performed					X

Graffiti	Frequency	Level of Service				
		A	B	C	D	F
Inspect and remove as needed	Daily	X				
	Weekly		X			
	Every two weeks			X		
	Monthly				X	
	When reported					X

Pest Control Schedule	Frequency	Level of Service				
		A	B	C	D	F
Complete control and/or eradication of all plant pests within the landscape on designated service days	Spray and Treat as required	X	X	X	X	
	Not performed					X

Weed Control Schedule	Frequency	Level of Service				
		A	B	C	D	F
Complete control and/or eradication of all weeds within the landscape as scheduled	Daily	X				
	Every 2 Weeks		X			
	Every Third Week			X		
	Monthly				X	
	Quarterly					X

City of Oxnard Landscape Maintenance Service Levels and Frequency of Operations for Assessment Districts Version 5

Irrigation	Frequency	Level of Service				
		A	B	C	D	F
Inspect and adjust/repair as needed	Daily	X				
	Every two weeks		X			
	Every Third week			X		
	Quarterly				X	
	Respond to complaints					X

Pruning and Trimming Schedule		Frequency	Level of Service				
			A	B	C	D	F
Groundcover/ Vines/Shrubs	Trim to prevent encroachment	Weekly	X				
		Monthly		X	X		
		Quarterly				X	
		Semi-annually					X
Trees	Maintain all trees in their natural shape to 13.5' above street and 9' above sidewalks monthly		X				
	Maintain all trees in their natural shape to 13.5' above street and 9' above sidewalks quarterly			X			
	Trim as needed to prevent encroachments or hazards				X	X	
	Report encroachments or hazards						X

Adoption of Resolution for the FY 2022-23 Levy Assessments in Waterways Maintenance District

City Council
June 7, 2022

Eric L. Storrie
Special Districts Manager

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the City Council, acting as the legislative body for the Waterways Maintenance District, approve and authorize:

1. Holding a public hearing regarding proposed assessments for the Waterways Maintenance District for Fiscal Year 2022-23; and
2. Adopting a resolution for Fiscal Year 2022-23 fixing assessments for the Waterways Maintenance District

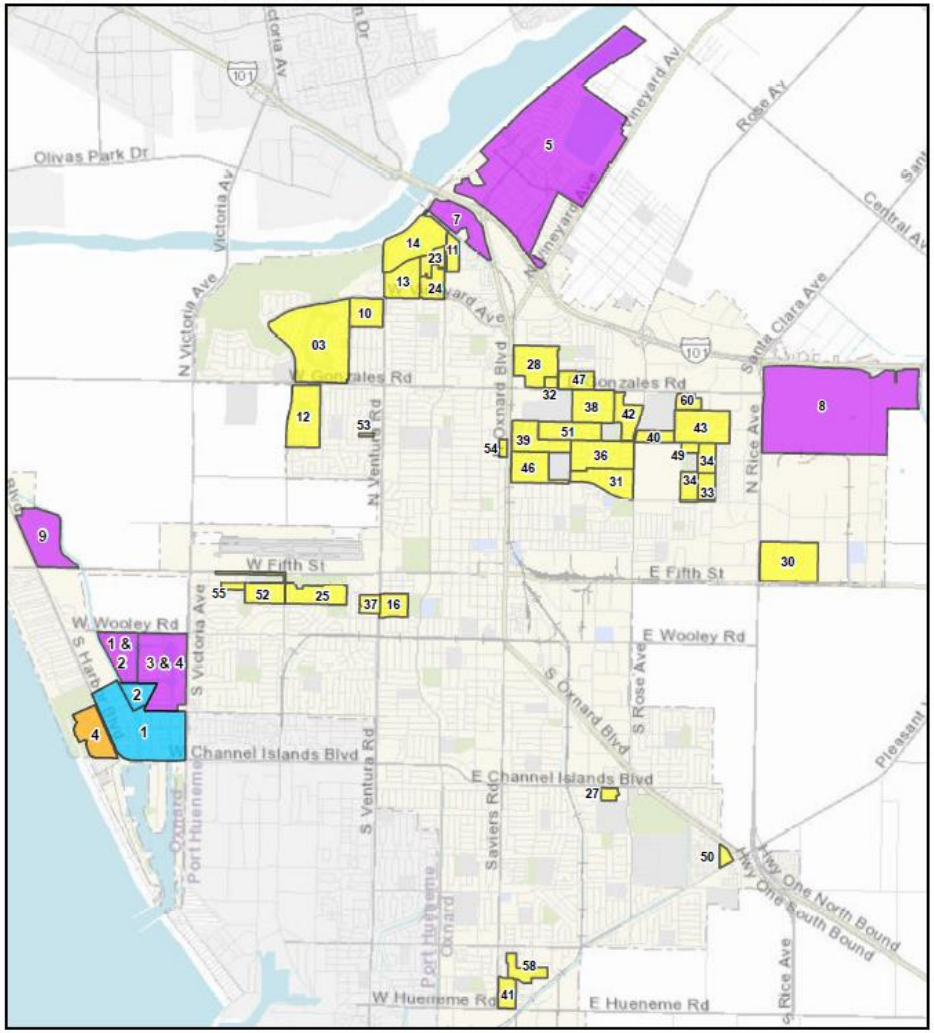
BACKGROUND

- Assessment district for the maintenance of the waterways and landscaping on public rights-of-way within Mandalay Bay was established on June 16, 1970

- This waterways district was formed pursuant to the Improvement Act of 1911 in order to recover the City's cost of maintenance of waterways and landscaping on public rights-of-way within Mandalay Bay

MAP OF ASSESSMENT DISTRICTS IN CITY

CITY OF OXNARD ASSESSMENT DISTRICTS



Additional information can be found at: oxnard.org/city-department/publicworks

BACKGROUND

- The Waterways Maintenance Assessment District consists of two zones:

  Zone 1 – Mandalay Bay; and

  Zone 2 – Harbor Island

- In Fiscal Year 2022-23:

  Zone 1 Mandalay Bay will be assessed $444,258

  Zone 2 Harbor Island will be assessed $47,949

DISCUSSION

Location Map

DISCUSSION

- The recommended budget for direct maintenance including landscaping maintenance, utility costs and waterways debris removal services, including contingency costs for Fiscal Year 2022-23 is $322,883 for Mandalay Bay and $33,785 for Harbor Island

- Both Zones are at a service level of “C” which includes mowing edging, debris removal/cleanup, graffiti every third week and annual aeration, dethatching, overseeding.

DISCUSSION

- The recommended budget for overhead, staff costs and consulting services for Fiscal Year 2022-23 is $120,137 for Mandalay Bay and $14,022 for Harbor Island

- The recommended budget for County fees for Fiscal Year 2022-23 is $1,238 for Mandalay Bay and $142 for Harbor Island

FINANCIAL IMPACT

- The estimated cost of maintenance and fund balance in Fiscal Year 2022-23 for the two Waterways Maintenance District funds (Fund 121 and Fund 177) is equal to the assessments of $492,207

- The amount will be assessed to the property owners in the district and will be placed on the Ventura County tax roll in Fiscal Year 2022-23, the same as in prior years

QUESTIONS
ANSWERS

CITY COUNCIL AGENDA REPORT

PUBLIC HEARINGS
AGENDA ITEM NO. M.3

DATE: June 7, 2022

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Adoption of Resolution for the FY 2022-23 Levy Assessments in Mandalay Beach Maintenance District. (0/5/5)

RECOMMENDATION

That the City Council, acting as the legislative body for the Mandalay Beach Maintenance District:

1. Hold a public hearing to receive public testimony regarding the proposed Fiscal Year 2022-23 assessments for the Mandalay Beach Maintenance District; and
2. Adopt a resolution to levy the special tax assessment for Fiscal Year 2022-23 within the Mandalay Beach Maintenance District for Fiscal Year 2022-23.

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/vVewL_UJlrs

BACKGROUND

On November 22, 1983, the Mandalay Beach Maintenance District ("District" or "MAD 4") was formed, pursuant to the Improvement Act of 1911, in order to recover the cost of the City's maintenance of the 36-acre beach area, plus landscaping on public rights-of-way within Tract No. 2923. The formation of the District was required as a condition to development imposed by the Coastal Commission and as a provision of a development agreement with the City. The assessments are exempt from Article XIII D of the California Constitution by reason of Section 5 thereof. The City's responsibility to maintain the above-mentioned areas became effective on July 1, 1986. On July 5, 1988, City Council adopted Resolution No. 9500, which shifted the bulk of the District's beach maintenance costs from the residents of The Colony to the Mandalay Beach Resort Hotel (Embassy Suites).

DISCUSSION

The total assessment levy for Fiscal Year 2022-23 is unchanged from Fiscal Year 2021-22 at $39,446, and is computed as follows:

LANDSCAPE MAINTENANCE - $21,346

The City's Special Districts Division maintains the landscape areas along Falkirk Avenue, Harbor Boulevard, Mandalay Beach Road, Costa del Oro, and the bikeway/greenbelt along the southerly property line. The City's budget for landscaping maintenance costs for FY 2022-23 is $21,346, of which $16,095 is paid by The Colony residential development and $5,251 paid by the Embassy Suites hotel. This shared cost is outlined in Resolution 9500 (75% to the Colony; 25% to the Embassy Suites hotel). MAD 4 has a service level of "F" which includes quarterly mowing edging, debris removal/cleanup, and graffiti removal (when reported). No other services are provided at the "F" level of service.

BEACH MAINTENANCE - $18,100 (MAD 4 share split between the Colony and Hotel)

The agreements between the City and the developers of MAD 4 assign the responsibility of beach maintenance based on the relative length of beach area that fronts both the hotel and the public beach property (park). The total expense of beach maintenance is $30,092, with the County Collection Fee the total cost is $30,137. Resolution No. 9500 divides the 60 percent ($18,100) obligation of the District into two parts. 75.4 percent ($13,647) is paid by the Embassy Suites hotel and 24.6 percent ($4,453) is paid by The Colony residents. The remaining 40 percent ($12,037) of the beach maintenance is borne by the City as part of the total operating cost of the Oxnard Beach Park. The annual beach maintenance cost is as follows:

Table 1.

Annual Costs = $30,092	**District**	**City**
Percent Share of $30,092	x 60%	x 40%
FY 2022-23 Shared Costs	$18,055	$12,037
County Collection Fee	$45	$0
Total Beach Maintenance Cost	**$18,100**	**$12,037**
Embassy Suites' Share (75.4%)	$13,647	$0
Colony's Share (24.6%)	$4,453	$0

CONCLUSION

The total cost to the District for both the landscaping ($21,346) and the beach maintenance ($18,100) is $39,446. The Embassy Suites pay $18,898 ($5,251 for landscaping + $13,647 for beach maintenance) and The Colony residents pay $20,548 ($16,095 + $4,453).

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

The City will assess the property owners within the District $39,446 in FY 2022-23 to pay landscape maintenance costs and 60 percent of beach maintenance costs. The City's portion of the beach maintenance is 40 percent ($12,037) and will be included in the Proposed Budget for FY 2022-23 as a transfer out contribution to MAD 4 (account 101-1002-808-8714) from the General Fund.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Steve Howlett, Assistant Public Works Director

ATTACHMENTS

1. Resolution Approving Levy of MAD 4 FY22-23
2. MAD 4 Annual Report and Assessment Roll FY22-23
3. City of Oxnard Special Districts Map
4. City of Oxnard Special Districts List
5. MAD4 Proposed Map of Authorized Improvements
6. City of Oxnard Maintenance Service Level Document

7. City of Oxnard Resolution 9500
8. Presentation

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD LEVYING A SPECIAL ASSESSMENT TAX FOR FISCAL YEAR 2022-23 WITHIN THE MANDALAY BEACH MAINTENANCE DISTRICT

WHEREAS, by Resolution No. 8586, adopted November 22, 1983, the City Council formed the Mandalay Beach Maintenance District ("the District") pursuant to the maintenance district provisions of the Improvement Act of 1911 (Streets and Highways Code section 5820 et. seq.); and;

WHEREAS, formation of the District was required as a condition to development imposed by the California Coastal Commission and also as part of a development agreement between the City and the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, the City Council is required by Streets and Highways Code section 5830 to estimate the cost of maintaining and operating the improvements within the District, to decide whether the cost of such maintenance and operation shall be borne wholly or partially by the District, and to levy a special assessment tax within the District sufficient to raise the money to pay for such cost; and

WHEREAS, the City Council wishes to levy such assessments for FY 2022-23 in an amount sufficient to cover all of the expense of maintaining the landscaping and to cover 60% of the expense of maintaining the beach area, with the City paying the remaining 40% of the latter expense; and

WHEREAS, assessments were levied in the District in Fiscal Year 2021-22, and such assessments are not proposed to increase in Fiscal Year 2022-23; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water, flood control, drainage systems and vector control, inasmuch as the beach is public right of way that serves much as a street, manages water and is part of the flood control and drainage systems in the District, and the landscaping is located in or adjacent to sidewalks, streets and other public rights of way and maintenance of the landscaping involves irrigation and vector control; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof; and

WHEREAS, a description of the improvements and the proposed special assessment taxes on real property in the district is contained in the agenda report dated June 7, 2022 on file with the City Clerk ("the agenda report").

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council estimates the cost of maintaining and operating the improvements within the District for Fiscal Year 2022-23 at $51,483, with $39,446 to be paid from assessments and $12,037 to be paid by the City, as more particularly set out in the agenda report. The $39,446 is allocated as follows:

100% of landscape maintenance costs	$21,346
60% of beach maintenance costs	$18,100
Total	$39,446

2. The $39,446 is apportioned among the property owners within the District, as follows:

24.6% of landscape maintenance costs to hotel parcel (APN #191-0-380-105)
75.4% of landscape maintenance costs to Colony condominium parcels (440 APNs)
24.6% of beach maintenance costs to Colony condominium parcels (440 APNs)
75.4% of beach maintenance costs to hotel parcel (APN #191-0-380-105)

3. The City Council levies a special assessment tax for FY 2022-23 on the real property in the District as follows and attached herein:

APN #191-0-380-105	.....	$18,898
$46.70 on each of 440 Colony APNs	.....	$20,548

4. In accordance with Government Code section 36936.1, the City Clerk is instructed to cause this resolution to be published one time in a newspaper of general circulation within the City within 15 days after adoption.

5. In accordance with Government Code section 53901, the City Clerk is instructed to file with the Ventura County Auditor within 60 days from July 1, 2022, a certified copy of this resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of _____, 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____

John C. Zaragoza, Mayor

ATTEST:

_____

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

_____

Stephen M. Fischer, City Attorney

City of Oxnard
MAD No. 4 (Mandalay Beach)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
191-0-380-105	2101 MANDALAY BEACH RD	$18,898.00
191-0-390-015	2202 MARTINIQUE LN	46.70
191-0-390-025	2200 MARTINIQUE LN	46.70
191-0-390-035	2216 MARTINIQUE LN	46.70
191-0-390-045	2214 MARTINIQUE LN	46.70
191-0-390-055	2212 MARTINIQUE LN	46.70
191-0-390-065	2210 MARTINIQUE LN	46.70
191-0-390-075	2206 MARTINIQUE LN	46.70
191-0-390-085	2204 MARTINIQUE LN	46.70
191-0-390-095	2270 MARTINIQUE LN	46.70
191-0-390-105	2272 MARTINIQUE LN	46.70
191-0-390-115	2274 MARTINIQUE LN	46.70
191-0-390-125	2276 MARTINIQUE LN	46.70
191-0-390-135	2260 MARTINIQUE LN	46.70
191-0-390-145	2262 MARTINIQUE LN	46.70
191-0-390-155	2264 MARTINIQUE LN	46.70
191-0-390-165	2266 MARTINIQUE LN	46.70
191-0-390-175	2244 MARTINIQUE LN	46.70
191-0-390-185	2246 MARTINIQUE LN	46.70
191-0-390-195	2250 MARTINIQUE LN	46.70
191-0-390-205	2252 MARTINIQUE LN	46.70
191-0-390-215	2254 MARTINIQUE LN	46.70
191-0-390-225	2256 MARTINIQUE LN	46.70
191-0-390-235	2240 MARTINIQUE LN	46.70
191-0-390-245	2242 MARTINIQUE LN	46.70
191-0-390-255	2220 MARTINIQUE LN	46.70
191-0-390-265	2222 MARTINIQUE LN	46.70
191-0-390-275	2224 MARTINIQUE LN	46.70
191-0-390-285	2226 MARTINIQUE LN	46.70
191-0-390-295	2230 MARTINIQUE LN	46.70
191-0-390-305	2232 MARTINIQUE LN	46.70
191-0-390-315	2234 MARTINIQUE LN	46.70
191-0-390-325	2236 MARTINIQUE LN	46.70
191-0-390-335	2327 MARTINIQUE LN	46.70
191-0-390-345	2325 MARTINIQUE LN	46.70
191-0-390-355	2321 MARTINIQUE LN	46.70
191-0-390-365	2323 MARTINIQUE LN	46.70
191-0-390-375	2341 MARTINIQUE LN	46.70
191-0-390-385	2343 MARTINIQUE LN	46.70
191-0-390-395	2347 MARTINIQUE LN	46.70
191-0-390-405	2345 MARTINIQUE LN	46.70
191-0-390-415	2357 MARTINIQUE LN	46.70

Slight variances may occur due to rounding

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City of Oxnard
MAD No. 4 (Mandalay Beach)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
191-0-390-425	2355 MARTINIQUE LN	46.70
191-0-390-435	2353 MARTINIQUE LN	46.70
191-0-390-445	2351 MARTINIQUE LN	46.70
191-0-390-455	2367 MARTINIQUE LN	46.70
191-0-390-465	2365 MARTINIQUE LN	46.70
191-0-390-475	2363 MARTINIQUE LN	46.70
191-0-390-485	2361 MARTINIQUE LN	46.70
191-0-390-495	2377 MARTINIQUE LN	46.70
191-0-390-505	2375 MARTINIQUE LN	46.70
191-0-390-515	2373 MARTINIQUE LN	46.70
191-0-390-525	2371 MARTINIQUE LN	46.70
191-0-390-535	2387 MARTINIQUE LN	46.70
191-0-390-545	2385 MARTINIQUE LN	46.70
191-0-390-555	2383 MARTINIQUE LN	46.70
191-0-390-565	2381 MARTINIQUE LN	46.70
191-0-390-575	2382 VINA DEL MAR	46.70
191-0-390-585	2380 VINA DEL MAR	46.70
191-0-390-595	2376 VINA DEL MAR	46.70
191-0-390-605	2374 VINA DEL MAR	46.70
191-0-390-615	2372 VINA DEL MAR	46.70
191-0-390-625	2370 VINA DEL MAR	46.70
191-0-390-635	2386 MARTINIQUE LN	46.70
191-0-390-645	2384 MARTINIQUE LN	46.70
191-0-390-655	2275 MARTINIQUE LN	46.70
191-0-390-665	2277 MARTINIQUE LN	46.70
191-0-390-675	2281 MARTINIQUE LN	46.70
191-0-390-685	2283 MARTINIQUE LN	46.70
191-0-390-695	2285 MARTINIQUE LN	46.70
191-0-390-705	2287 MARTINIQUE LN	46.70
191-0-390-715	2271 MARTINIQUE LN	46.70
191-0-390-725	2273 MARTINIQUE LN	46.70
191-0-390-735	2317 MARTINIQUE LN	46.70
191-0-390-745	2315 MARTINIQUE LN	46.70
191-0-390-755	2313 MARTINIQUE LN	46.70
191-0-390-765	2311 MARTINIQUE LN	46.70
191-0-390-775	2307 MARTINIQUE LN	46.70
191-0-390-785	2305 MARTINIQUE LN	46.70
191-0-390-795	2303 MARTINIQUE LN	46.70
191-0-390-805	2301 MARTINIQUE LN	46.70
191-0-390-815	2221 MARTINIQUE LN	46.70
191-0-390-825	2223 MARTINIQUE LN	46.70
191-0-390-835	2225 MARTINIQUE LN	46.70

Slight variances may occur due to rounding

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City of Oxnard
MAD No. 4 (Mandalay Beach)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
191-0-390-845	2227 MARTINIQUE LN	46.70
191-0-390-855	2231 MARTINIQUE LN	46.70
191-0-390-865	2233 MARTINIQUE LN	46.70
191-0-390-875	2235 MARTINIQUE LN	46.70
191-0-390-885	2237 MARTINIQUE LN	46.70
191-0-390-895	2243 MARTINIQUE LN	46.70
191-0-390-905	2241 MARTINIQUE LN	46.70
191-0-390-915	2257 MARTINIQUE LN	46.70
191-0-390-925	2255 MARTINIQUE LN	46.70
191-0-390-935	2261 MARTINIQUE LN	46.70
191-0-390-945	2263 MARTINIQUE LN	46.70
191-0-390-955	2267 MARTINIQUE LN	46.70
191-0-390-965	2265 MARTINIQUE LN	46.70
191-0-390-975	2355 VINA DEL MAR	46.70
191-0-390-985	2353 VINA DEL MAR	46.70
191-0-400-015	2351 VINA DEL MAR	46.70
191-0-400-025	2345 VINA DEL MAR	46.70
191-0-400-035	2343 VINA DEL MAR	46.70
191-0-400-045	2341 VINA DEL MAR	46.70
191-0-400-055	2339 VINA DEL MAR	46.70
191-0-400-065	2337 VINA DEL MAR	46.70
191-0-400-075	2335 VINA DEL MAR	46.70
191-0-400-085	2333 VINA DEL MAR	46.70
191-0-400-095	2331 VINA DEL MAR	46.70
191-0-400-105	2325 VINA DEL MAR	46.70
191-0-400-115	2323 VINA DEL MAR	46.70
191-0-400-125	2321 VINA DEL MAR	46.70
191-0-400-135	2317 VINA DEL MAR	46.70
191-0-400-145	2315 VINA DEL MAR	46.70
191-0-400-155	2313 VINA DEL MAR	46.70
191-0-400-165	2311 VINA DEL MAR	46.70
191-0-400-175	2305 VINA DEL MAR	46.70
191-0-400-185	2303 VINA DEL MAR	46.70
191-0-400-195	2301 VINA DEL MAR	46.70
191-0-400-205	2227 VINA DEL MAR	46.70
191-0-400-215	2225 VINA DEL MAR	46.70
191-0-400-225	2223 VINA DEL MAR	46.70
191-0-400-235	2221 VINA DEL MAR	46.70
191-0-400-245	2215 VINA DEL MAR	46.70
191-0-400-255	2213 VINA DEL MAR	46.70
191-0-400-265	2211 VINA DEL MAR	46.70
191-0-400-275	2205 VINA DEL MAR	46.70

Slight variances may occur due to rounding

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City of Oxnard
MAD No. 4 (Mandalay Beach)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
191-0-400-285	2203 VINA DEL MAR	46.70
191-0-400-295	2200 VINA DEL MAR	46.70
191-0-400-305	2202 VINA DEL MAR	46.70
191-0-400-315	2204 VINA DEL MAR	46.70
191-0-400-325	2206 VINA DEL MAR	46.70
191-0-400-335	2208 VINA DEL MAR	46.70
191-0-400-345	2220 CANNES SQ	46.70
191-0-400-355	2222 CANNES SQ	46.70
191-0-400-365	2224 CANNES SQ	46.70
191-0-400-375	2226 CANNES SQ	46.70
191-0-400-385	2230 CANNES SQ	46.70
191-0-400-395	2232 CANNES SQ	46.70
191-0-400-405	2234 CANNES SQ	46.70
191-0-400-415	2236 CANNES SQ	46.70
191-0-400-425	2364 VINA DEL MAR	46.70
191-0-400-435	2362 VINA DEL MAR	46.70
191-0-400-445	2360 VINA DEL MAR	46.70
191-0-400-455	2354 VINA DEL MAR	46.70
191-0-400-465	2352 VINA DEL MAR	46.70
191-0-400-475	2350 VINA DEL MAR	46.70
191-0-400-485	2336 VINA DEL MAR	46.70
191-0-400-495	2334 VINA DEL MAR	46.70
191-0-400-505	2332 VINA DEL MAR	46.70
191-0-400-515	2330 VINA DEL MAR	46.70
191-0-400-525	2246 CANNES SQ	46.70
191-0-400-535	2244 CANNES SQ	46.70
191-0-400-545	2242 CANNES SQ	46.70
191-0-400-555	2240 CANNES SQ	46.70
191-0-400-565	2214 CANNES SQ	46.70
191-0-400-575	2212 CANNES SQ	46.70
191-0-400-585	2210 CANNES SQ	46.70
191-0-400-595	2245 MARTINIQUE LN	46.70
191-0-400-605	2247 MARTINIQUE LN	46.70
191-0-400-615	2251 MARTINIQUE LN	46.70
191-0-400-625	2253 MARTINIQUE LN	46.70
191-0-410-015	2121 VINA DEL MAR	46.70
191-0-410-025	2123 VINA DEL MAR	46.70
191-0-410-035	2125 VINA DEL MAR	46.70
191-0-410-045	2127 VINA DEL MAR	46.70
191-0-410-055	2201 VINA DEL MAR	46.70
191-0-410-065	2183 MARTINIQUE LN	46.70
191-0-410-075	2181 MARTINIQUE LN	46.70

Slight variances may occur due to rounding

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City of Oxnard
MAD No. 4 (Mandalay Beach)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
191-0-410-085	2187 MARTINIQUE LN	46.70
191-0-410-095	2185 MARTINIQUE LN	46.70
191-0-410-105	2175 MARTINIQUE LN	46.70
191-0-410-115	2177 MARTINIQUE LN	46.70
191-0-410-125	2173 MARTINIQUE LN	46.70
191-0-410-135	2171 MARTINIQUE LN	46.70
191-0-410-145	2121 MARTINIQUE LN	46.70
191-0-410-155	2123 MARTINIQUE LN	46.70
191-0-410-165	2127 MARTINIQUE LN	46.70
191-0-410-175	2125 MARTINIQUE LN	46.70
191-0-410-185	2131 MARTINIQUE LN	46.70
191-0-410-195	2133 MARTINIQUE LN	46.70
191-0-410-205	2135 MARTINIQUE LN	46.70
191-0-410-215	2137 MARTINIQUE LN	46.70
191-0-410-225	2141 MARTINIQUE LN	46.70
191-0-410-235	2143 MARTINIQUE LN	46.70
191-0-410-245	2145 MARTINIQUE LN	46.70
191-0-410-255	2147 MARTINIQUE LN	46.70
191-0-410-265	2165 MARTINIQUE LN	46.70
191-0-410-275	2167 MARTINIQUE LN	46.70
191-0-410-285	2151 MARTINIQUE LN	46.70
191-0-410-295	2153 MARTINIQUE LN	46.70
191-0-410-305	2155 MARTINIQUE LN	46.70
191-0-410-315	2157 MARTINIQUE LN	46.70
191-0-410-325	2161 MARTINIQUE LN	46.70
191-0-410-335	2163 MARTINIQUE LN	46.70
191-0-410-345	2101 MARTINIQUE ST	46.70
191-0-410-355	2103 MARTINIQUE LN	46.70
191-0-410-365	2105 MARTINIQUE ST	46.70
191-0-410-375	2107 MARTINIQUE ST	46.70
191-0-410-385	2111 MARTINIQUE ST	46.70
191-0-410-395	2113 MARTINIQUE ST	46.70
191-0-410-405	2115 MARTINIQUE LN	46.70
191-0-410-415	2117 MARTINIQUE LN	46.70
191-0-410-425	2110 VINA DEL MAR ST	46.70
191-0-410-435	2112 VINA DEL MAR ST	46.70
191-0-410-445	2114 VINA DEL MAR ST	46.70
191-0-410-455	2116 VINA DEL MAR ST	46.70
191-0-410-465	2120 VINA DEL MAR ST	46.70
191-0-410-475	2122 VINA DEL MAR ST	46.70
191-0-410-485	2124 VINA DEL MAR ST	46.70
191-0-430-015	4504 ANTIGUA WAY	46.70

Slight variances may occur due to rounding

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City of Oxnard
MAD No. 4 (Mandalay Beach)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
191-0-430-025	4506 ANTIGUA WAY	46.70
191-0-430-035	4510 ANTIGUA WAY	46.70
191-0-430-045	4512 ANTIGUA WAY	46.70
191-0-430-055	4514 ANTIGUA WAY	46.70
191-0-430-065	4516 ANTIGUA WAY	46.70
191-0-430-075	4500 ANTIGUA WAY	46.70
191-0-430-085	4502 ANTIGUA WAY	46.70
191-0-430-095	4496 ANTIGUA WAY	46.70
191-0-430-105	4494 ANTIGUA WAY	46.70
191-0-430-115	4492 ANTIGUA WAY	46.70
191-0-430-125	4490 ANTIGUA WAY	46.70
191-0-430-135	4486 ANTIGUA WAY	46.70
191-0-430-145	4484 ANTIGUA WAY	46.70
191-0-430-155	4482 ANTIGUA WAY	46.70
191-0-430-165	4480 ANTIGUA WAY	46.70
191-0-430-175	4475 ANTIGUA WAY	46.70
191-0-430-185	4477 ANTIGUA WAY	46.70
191-0-430-195	4471 ANTIGUA WAY	46.70
191-0-430-205	4473 ANTIGUA WAY	46.70
191-0-430-215	4476 ANTIGUA WAY	46.70
191-0-430-225	4474 ANTIGUA WAY	46.70
191-0-430-235	4472 ANTIGUA WAY	46.70
191-0-430-245	4470 ANTIGUA WAY	46.70
191-0-430-255	4466 ANTIGUA WAY	46.70
191-0-430-265	4464 ANTIGUA WAY	46.70
191-0-430-275	4462 ANTIGUA WAY	46.70
191-0-430-285	4460 ANTIGUA WAY	46.70
191-0-430-295	4444 ANTIGUA WAY	46.70
191-0-430-305	4446 ANTIGUA WAY	46.70
191-0-430-315	4450 ANTIGUA WAY	46.70
191-0-430-325	4452 ANTIGUA WAY	46.70
191-0-430-335	4454 ANTIGUA WAY	46.70
191-0-430-345	4456 ANTIGUA WAY	46.70
191-0-430-355	4440 ANTIGUA WAY	46.70
191-0-430-365	4442 ANTIGUA WAY	46.70
191-0-430-375	4434 ANTIGUA WAY	46.70
191-0-430-385	4436 ANTIGUA WAY	46.70
191-0-430-395	4432 ANTIGUA WAY	46.70
191-0-430-405	4430 ANTIGUA WAY	46.70
191-0-430-415	4455 ANTIGUA WAY	46.70
191-0-430-425	4457 ANTIGUA WAY	46.70
191-0-430-435	4461 ANTIGUA WAY	46.70

Slight variances may occur due to rounding

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City of Oxnard
MAD No. 4 (Mandalay Beach)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
191-0-430-445	4463 ANTIGUA WAY	46.70
191-0-430-455	4465 ANTIGUA WAY	46.70
191-0-430-465	4467 ANTIGUA WAY	46.70
191-0-430-475	4451 ANTIGUA WAY	46.70
191-0-430-485	4453 ANTIGUA WAY	46.70
191-0-430-495	4445 ANTIGUA WAY	46.70
191-0-430-505	4447 ANTIGUA WAY	46.70
191-0-430-515	4443 ANTIGUA WAY	46.70
191-0-430-525	4441 ANTIGUA WAY	46.70
191-0-430-535	4433 ANTIGUA WAY	46.70
191-0-430-545	4431 ANTIGUA WAY	46.70
191-0-430-555	4427 ANTIGUA WAY	46.70
191-0-430-565	4425 ANTIGUA WAY	46.70
191-0-430-575	4423 ANTIGUA WAY	46.70
191-0-430-585	4421 ANTIGUA WAY	46.70
191-0-430-595	4437 ANTIGUA WAY	46.70
191-0-430-605	4435 ANTIGUA WAY	46.70
191-0-430-615	4413 ANTIGUA WAY	46.70
191-0-430-625	4411 ANTIGUA WAY	46.70
191-0-430-635	4407 ANTIGUA WAY	46.70
191-0-430-645	4405 ANTIGUA WAY	46.70
191-0-430-655	4403 ANTIGUA WAY	46.70
191-0-430-665	4401 ANTIGUA WAY	46.70
191-0-430-675	4417 ANTIGUA WAY	46.70
191-0-430-685	4415 ANTIGUA WAY	46.70
191-0-430-695	4481 ANTIGUA WAY	46.70
191-0-430-705	4487 ANTIGUA WAY	46.70
191-0-430-715	4483 ANTIGUA WAY	46.70
191-0-430-725	4485 ANTIGUA WAY	46.70
191-0-440-015	2065 MAJORCA DR	46.70
191-0-440-025	2067 MAJORCA DR	46.70
191-0-440-035	2063 MAJORCA DR	46.70
191-0-440-045	2061 MAJORCA DR	46.70
191-0-440-055	2055 MAJORCA DR	46.70
191-0-440-065	2057 MAJORCA DR	46.70
191-0-440-075	2053 MAJORCA DR	46.70
191-0-440-085	2051 MAJORCA DR	46.70
191-0-440-095	2013 MAJORCA DR	46.70
191-0-440-105	2011 MAJORCA DR	46.70
191-0-440-115	2005 MAJORCA DR	46.70
191-0-440-125	2007 MAJORCA DR	46.70
191-0-440-135	2003 MAJORCA DR	46.70

Slight variances may occur due to rounding

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City of Oxnard
MAD No. 4 (Mandalay Beach)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
191-0-440-145	2001 MAJORCA DR	46.70
191-0-440-155	2015 MAJORCA DR	46.70
191-0-440-165	2017 MAJORCA DR	46.70
191-0-440-175	2023 MAJORCA DR	46.70
191-0-440-185	2021 MAJORCA DR	46.70
191-0-440-195	2025 MAJORCA DR	46.70
191-0-440-205	2027 MAJORCA DR	46.70
191-0-440-215	2033 MAJORCA DR	46.70
191-0-440-225	2031 MAJORCA DR	46.70
191-0-440-235	2035 MAJORCA DR	46.70
191-0-440-245	2037 MAJORCA DR	46.70
191-0-440-255	2043 MAJORCA DR	46.70
191-0-440-265	2041 MAJORCA DR	46.70
191-0-440-275	2047 MAJORCA DR	46.70
191-0-440-285	2045 MAJORCA DR	46.70
191-0-440-295	1965 MAJORCA DR	46.70
191-0-440-305	1967 MAJORCA DR	46.70
191-0-440-315	1973 MAJORCA DR	46.70
191-0-440-325	1971 MAJORCA DR	46.70
191-0-440-335	1975 MAJORCA DR	46.70
191-0-440-345	1977 MAJORCA DR	46.70
191-0-440-355	1963 MAJORCA DR	46.70
191-0-440-365	1961 MAJORCA DR	46.70
191-0-440-375	1955 MAJORCA DR	46.70
191-0-440-385	1957 MAJORCA DR	46.70
191-0-440-395	1953 MAJORCA DR	46.70
191-0-440-405	1951 MAJORCA DR	46.70
191-0-440-415	1945 MAJORCA DR	46.70
191-0-440-425	1947 MAJORCA DR	46.70
191-0-440-435	1943 MAJORCA DR	46.70
191-0-440-445	1941 MAJORCA DR	46.70
191-0-440-455	1933 MAJORCA DR	46.70
191-0-440-465	1931 MAJORCA DR	46.70
191-0-440-475	1937 MAJORCA DR	46.70
191-0-440-485	1935 MAJORCA DR	46.70
191-0-440-495	1923 MAJORCA DR	46.70
191-0-440-505	1921 MAJORCA DR	46.70
191-0-440-515	1927 MAJORCA DR	46.70
191-0-440-525	1925 MAJORCA DR	46.70
191-0-440-535	1913 MAJORCA DR	46.70
191-0-440-545	1911 MAJORCA DR	46.70
191-0-440-555	1915 MAJORCA DR	46.70

Slight variances may occur due to rounding

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City of Oxnard
MAD No. 4 (Mandalay Beach)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
191-0-440-565	1917 MAJORCA DR	46.70
191-0-440-575	1903 MAJORCA DR	46.70
191-0-440-585	1901 MAJORCA DR	46.70
191-0-440-595	1905 MAJORCA DR	46.70
191-0-440-605	1907 MAJORCA DR	46.70
191-0-440-615	1902 MAJORCA DR	46.70
191-0-440-625	1906 MAJORCA DR	46.70
191-0-440-635	1912 MAJORCA DR	46.70
191-0-440-645	1900 MAJORCA DR	46.70
191-0-440-655	1904 MAJORCA DR	46.70
191-0-440-665	1910 MAJORCA DR	46.70
191-0-440-675	1914 MAJORCA DR	46.70
191-0-440-685	1916 MAJORCA DR	46.70
191-0-450-015	1983 SAN SEBASTIAN DR	46.70
191-0-450-025	1981 SAN SEBASTIAN DR	46.70
191-0-450-035	1985 SAN SEBASTIAN DR	46.70
191-0-450-045	1987 SAN SEBASTIAN DR	46.70
191-0-450-055	2013 SAN SEBASTIAN DR	46.70
191-0-450-065	2011 SAN SEBASTIAN DR	46.70
191-0-450-075	2015 SAN SEBASTIAN DR	46.70
191-0-450-085	2017 SAN SEBASTIAN DR	46.70
191-0-450-095	2023 SAN SEBASTIAN DR	46.70
191-0-450-105	2021 SAN SEBASTIAN DR	46.70
191-0-450-115	2025 SAN SEBASTIAN DR	46.70
191-0-450-125	2027 SAN SEBASTIAN DR	46.70
191-0-450-135	2043 SAN SEBASTIAN DR	46.70
191-0-450-145	2041 SAN SEBASTIAN DR	46.70
191-0-450-155	2045 SAN SEBASTIAN DR	46.70
191-0-450-165	2047 SAN SEBASTIAN DR	46.70
191-0-450-175	2063 SAN SEBASTIAN DR	46.70
191-0-450-185	2061 SAN SEBASTIAN DR	46.70
191-0-450-195	2065 SAN SEBASTIAN DR	46.70
191-0-450-205	2067 SAN SEBASTIAN DR	46.70
191-0-460-015	1967 SAN SEBASTIAN DR	46.70
191-0-460-025	1965 SAN SEBASTIAN DR	46.70
191-0-460-035	1961 SAN SEBASTIAN DR	46.70
191-0-460-045	1963 SAN SEBASTIAN DR	46.70
191-0-460-055	4766 SAN SEBASTIAN DR	46.70
191-0-460-065	4764 SAN SEBASTIAN DR	46.70
191-0-460-075	4760 SAN SEBASTIAN DR	46.70
191-0-460-085	4762 SAN SEBASTIAN DR	46.70
191-0-460-095	4746 SAN SEBASTIAN DR	46.70

Slight variances may occur due to rounding

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City of Oxnard
MAD No. 4 (Mandalay Beach)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
191-0-460-105	4744 SAN SEBASTIAN DR	46.70
191-0-460-115	4740 SAN SEBASTIAN DR	46.70
191-0-460-125	4742 SAN SEBASTIAN DR	46.70
191-0-460-135	4726 SAN SEBASTIAN DR	46.70
191-0-460-145	4724 SAN SEBASTIAN DR	46.70
191-0-460-155	4720 SAN SEBASTIAN DR	46.70
191-0-460-165	4722 SAN SEBASTIAN DR	46.70
191-0-460-175	4706 SAN SEBASTIAN DR	46.70
191-0-460-185	4704 SAN SEBASTIAN DR	46.70
191-0-460-195	4700 SAN SEBASTIAN DR	46.70
191-0-460-205	4702 SAN SEBASTIAN DR	46.70
191-0-460-215	4676 SAN SEBASTIAN DR	46.70
191-0-460-225	4674 SAN SEBASTIAN DR	46.70
191-0-460-235	4670 SAN SEBASTIAN DR	46.70
191-0-460-245	4672 SAN SEBASTIAN DR	46.70
191-0-460-265	1932 SAN TROPEZ CIR	46.70
191-0-460-275	1930 SAN TROPEZ CIR	46.70
191-0-460-285	1934 SAN TROPEZ CIR	46.70
191-0-460-295	1936 SAN TROPEZ CIR	46.70
191-0-460-305	1952 SAN TROPEZ CIR	46.70
191-0-460-315	1950 SAN TROPEZ CIR	46.70
191-0-460-325	1954 SAN TROPEZ CIR	46.70
191-0-460-335	1956 SAN TROPEZ CIR	46.70
191-0-460-345	1960 SAN TROPEZ CIR	46.70
191-0-460-355	1962 SAN TROPEZ CIR	46.70
191-0-460-365	1964 SAN TROPEZ CIR	46.70
191-0-460-375	1966 SAN TROPEZ CIR	46.70
191-0-460-385	1970 SAN TROPEZ CIR	46.70
191-0-460-395	1972 SAN TROPEZ CIR	46.70
191-0-460-405	1974 SAN TROPEZ CIR	46.70
191-0-460-415	1976 SAN TROPEZ CIR	46.70
191-0-460-425	1982 SAN TROPEZ CIR	46.70
191-0-460-435	1980 SAN TROPEZ CIR	46.70
191-0-460-445	1984 SAN TROPEZ CIR	46.70
191-0-460-455	1986 SAN TROPEZ CIR	46.70
191-0-460-465	2007 SAN TROPEZ CIR	46.70
191-0-460-475	2005 SAN TROPEZ CIR	46.70
191-0-460-485	2001 SAN TROPEZ CIR	46.70
191-0-460-495	2003 SAN TROPEZ CIR	46.70
191-0-460-505	4737 SAN SEBASTIAN DR	46.70
191-0-460-515	4735 SAN SEBASTIAN DR	46.70
191-0-460-525	4731 SAN SEBASTIAN DR	46.70

Slight variances may occur due to rounding

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City of Oxnard
MAD No. 4 (Mandalay Beach)
Final Billing Detail Report for Fiscal Year 2022/23

APN	Site Address	Assessment Total
191-0-460-535	4733 SAN SEBASTIAN DR	46.70
191-0-460-545	4717 SAN SEBASTIAN DR	46.70
191-0-460-555	4715 SAN SEBASTIAN DR	46.70
191-0-460-565	4711 SAN SEBASTIAN DR	46.70
191-0-460-575	4713 SAN SEBASTIAN DR	46.70
191-0-460-585	4691 SAN SEBASTIAN DR	46.70
191-0-460-595	4693 SAN SEBASTIAN DR	46.70
191-0-460-605	4695 SAN SEBASTIAN DR	46.70
191-0-460-615	4697 SAN SEBASTIAN DR	46.70
191-0-460-625	4681 SAN SEBASTIAN DR	46.70
191-0-460-635	4683 SAN SEBASTIAN DR	46.70
191-0-460-645	4685 SAN SEBASTIAN DR	46.70
191-0-460-655	4687 SAN SEBASTIAN DR	46.70
191-0-460-665	1943 SAN TROPEZ CIR	46.70
191-0-460-675	1941 SAN TROPEZ CIR	46.70
191-0-460-685	1945 SAN TROPEZ CIR	46.70
191-0-460-695	1947 SAN TROPEZ CIR	46.70
191-0-460-705	1990 SAN TROPEZ CIR	46.70
191-0-460-715	1992 SAN TROPEZ CIR	46.70
191-0-460-725	1996 SAN TROPEZ CIR	46.70
191-0-460-735	1994 SAN TROPEZ CIR	46.70
441 Accounts		**$39,446.00**
441 Total Accounts		**$39,446.00**

Slight variances may occur due to rounding

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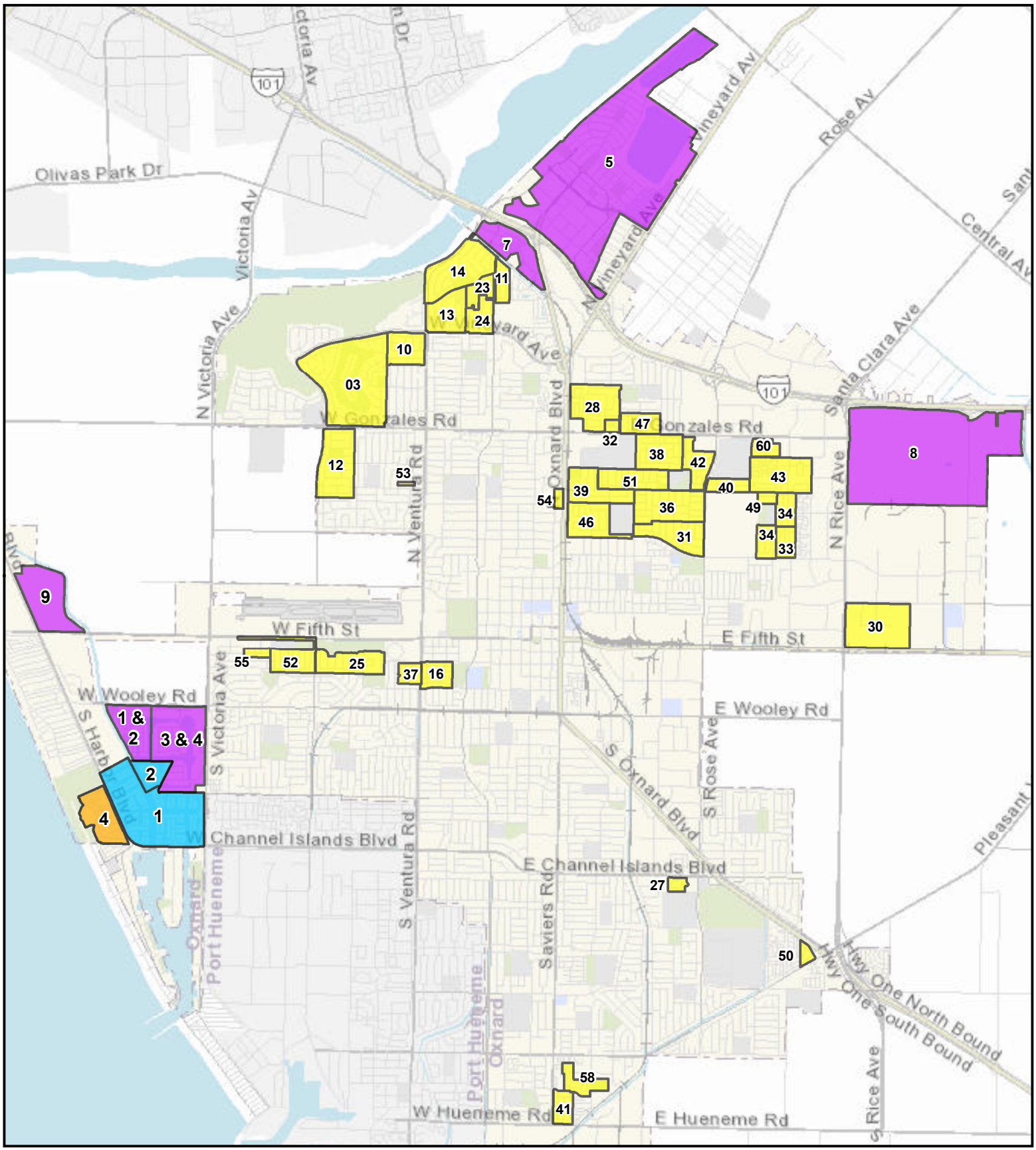
CITY OF OXNARD ASSESSMENT DISTRICTS



Maintenance Assessment District (District No.)

Waterway Assessment District (Zone No.)

Community Facilities District (District No.)

Landscape Maintenance District (District No.)

Created by:
CITY OF OXNARD
Geographic Information Systems Division
January 2022

3,000 0 3,000 6,000 Feet

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N W E S

Data Source:
City of Oxnard GIS Division
County of Ventura GIS Program

CITY OF OXNARD – SPECIAL DISTRICTS

LANDSCAPE MAINTENANCE DISTRICT * COMMUNITY FACILITIES DISTRICTS
WATERWAYS ASSESSMENT DISTRICTS * MAINTENANCE ASSESSMENT DISTRICTS

COMMUNITY FACILITIES DISTRICTS	
1 & 2 – Westport at Mandalay Bay	7 – Wagon Wheel
3 & 4 – Seabridge at Mandalay Bay	8 – Sakioka Farms
5 – Riverpark	9 – Northshore at Mandalay Bay

LANDSCAPE MAINTENANCE DISTRICTS	
3 – Riverridge	37 – Pacific Cove
10 – Country Club	38 – Aldea Del Mar
11 – St Tropez	39 – El Sueno Promesa
12 – Standard Pacific	40 – Cantada
13 – Le Village	41 – Pacific Cove
14 – California Cove	42 – Cantabria/Coronado
16 – California Lighthouse	43 – Greenbelt
23 – Greystone	46 – Daily Ranch
24 – Vineyards	47 – Sycamore Place
25 – The Pointe	49 – Cameron Ranch
27 – Rose Island	50 – PV Senior Housing
28 – Harborside	51 – Pfeiler
30 – Haas Automation	52 – Wingfield
31 – Rancho De La Rosa	53 – Huff Court
32 – Oak Park	54 – Meadowcrest
33 – El Paseo	55 – Wingfield West
34 – Sunrise Pt/Sunset Cove	58 – Westwind
36 – Villa Santa Cruz	60 – Artisan

MAINTENANCE ASSESSMENT DISTRICT
4 – Mandalay Beach/Colony

WATERWAYS ASSESSEMENT DISTRICTS	
Zone 1 – Mandalay Bay Zone	2 – Harbour Island

Proposed Maintenance to Remain MAD 4 Responsibility

MAD No. 4
(Mandalay Beach/Colony/Hotel)

- DISTRICT BOUNDARY
- PATH (32,751 SQ FT)
- PLANTER (53,720 SQ FT)
- SAND / DUNE (324,074 SQ FT)
- TURF (66,943 SQ FT)
- CITY BOUNDARY

0 75 150 300 450 Feet

N

Page 1 of 2

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source: City of Oxnard & Ventura County

District boundaries and authorized improvements are subject to change based on the final formation documentation

This map is compiled by the City of Oxnard GIS Division, which is developed and operated solely for the convenience of the City. The City does not make any representations or warranties regarding the use, accuracy, reliability, and/or completeness of this map and no decision involving a risk of economic loss or physical injury should be made in reliance thereon.

City of Oxnard Landscape Maintenance Service Levels and Frequency of Operations for Assessment Districts Version 5

Turf Maintenance Schedule	Frequency	Level of Service				
		A	B	C	D	F
Mowing, Edging & Trimming around sprinkler heads	Weekly	X				
	Every 2 Weeks		X			
	Every Third Week			X		
	Monthly				X	
	Quarterly					X
Aerate to relieve compaction and stress	3x per Year	X				
	Annually		X	X	X	
	Not Performed					X
Dethatch (remove thatch layer to promote growth)	Annually	X	X	X		
	Not performed				X	X
Overseed Stressed Areas	Bi-Annually	X				
	Annually		X	X		
	Not Performed				X	X

Fertilization Schedule	Frequency	Level of Service				
		A	B	C	D	F
Turf	Quarterly	X				
	Bi-annually		X			
	Annually			X	X	
	None					X
Shrubs, Ground Cover and Vines	Monthly	X				
	Quarterly		X			
	Bi-annually			X		
	Annually				X	
	None					X

Trash and Debris Removal	Frequency	Level of Service				
		A	B	C	D	F
Entire Area including but not limited to: Turf, Shrubs, Groundcover and Gutters	Daily	X				
	Weekly		X	X	X	
	Monthly					
	Not Performed					X

Graffiti	Frequency	Level of Service				
		A	B	C	D	F
Inspect and remove as needed	Daily	X				
	Weekly		X			
	Every two weeks			X		
	Monthly				X	
	When reported					X

Pest Control Schedule	Frequency	Level of Service				
		A	B	C	D	F
Complete control and/or eradication of all plant pests within the landscape on designated service days	Spray and Treat as required	X	X	X	X	
	Not performed					X

Weed Control Schedule	Frequency	Level of Service				
		A	B	C	D	F
Complete control and/or eradication of all weeds within the landscape as scheduled	Daily	X				
	Every 2 Weeks		X			
	Every Third Week			X		
	Monthly				X	
	Quarterly					X

City of Oxnard Landscape Maintenance Service Levels and Frequency of Operations for Assessment Districts Version 5

Irrigation	Frequency	Level of Service				
		A	B	C	D	F
Inspect and adjust/repair as needed	Daily	X				
	Every two weeks		X			
	Every Third week			X		
	Quarterly				X	
	Respond to complaints					X

Pruning and Trimming Schedule		Frequency	Level of Service				
			A	B	C	D	F
Groundcover/ Vines/Shrubs	Trim to prevent encroachment	Weekly	X				
		Monthly		X	X		
		Quarterly				X	
		Semi-annually					X
Trees	Maintain all trees in their natural shape to 13.5' above street and 9' above sidewalks monthly		X				
	Maintain all trees in their natural shape to 13.5' above street and 9' above sidewalks quarterly			X			
	Trim as needed to prevent encroachments or hazards				X	X	
	Report encroachments or hazards						X

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD REVISING A MAINTENANCE COST FOR AND SPREADING THE ASSESSMENT ON PARCELS IN THE MANDALAY BEACH AND LANDSCAPING MAINTENANCE DISTRICT FOR THE FISCAL YEAR 1988-89.

WHEREAS, as a condition to development imposed by the Coastal Commission and as a provision of the development agreement with the City of Oxnard, the City was required to form a maintenance district to maintain the 36-acre beach area together with various landscaping and bicycle and pedestrian paths to be developed in connection with Tract No. 2923; and

WHEREAS, by Resolution No. 8571 adopted November 1, 1983, the City Council declared its intention to form such a district; and

WHEREAS, by Resolution No. 8586 adopted November 22, 1983, the City of Oxnard did form the Mandalay Beach and Landscaping Maintenance District; and

WHEREAS, the City is now required to estimate the cost of maintaining the beach area as dedicated by the developer of Tract No. 2923 and all landscaping within such tract located within public rights-of-way.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD RESOLVES AS FOLLOWS:

1. That the maintenance cost for the Mandalay Beach and Landscaping Assessment District, as established by Resolution No. 8586, is hereby approved as follows:

   - Landscape Maintenance Costs.....$20,000
   - Beach Maintenance Costs, based on the..... 35,236
     Mandalay project's assumption of 60% of the cost of maintaining the 36-acre beachfront.

   TOTAL.....$55,236

2. That this cost shall be wholly apportioned to the various property owners within Tract 2923 according to existing recorded covenants, codes and restrictions entered into by the developer, to wit:

   - 25% of the landscape maintenance costs and 75% of the beach maintenance costs, are to be borne by the owners of the hotel site (APN #191-0-380-105).
   - 75% of the landscape maintenance costs and 25% of the beach maintenance costs are to be equally divided among the residential condominium owners within The Colony development.

3. That in accordance with Government Code, Section 36936.1, the City Clerk is instructed to cause this resolution to be published one time in the Press-Courier within 15 days after adoption.

County Auditor a certified copy of this resolution, as provided in Government Code, Section 53901.

Passed and adopted this 5th day of July, 1988, by the following vote:

AYES: Council Members: Lopez, Maron and Takasugi.

NOES: Council Members: Johs and Plisky.

ABSENT: None.

Nao Takasugi
Mayor

ATTEST:

Mabi Plisky
City Clerk

APPROVED AS TO FORM:

7-6-88

Gary Gillig
City Attorney

Adoption of Resolution for the FY 2022-23 Levy Assessments in Mandalay Beach Maintenance District

City Council
June 7, 2022

Eric L. Storrie
Special Districts Manager

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the City Council, acting as the legislative body for the Mandalay Beach Maintenance District (MAD 4):

1. Hold a public hearing to receive public testimony regarding the proposed Fiscal Year 2022-23 assessments for the Mandalay Beach Maintenance District; and

2. Adopt a resolution fixing the special assessments in the Mandalay Beach Maintenance District for Fiscal Year 2022-23.

BACKGROUND

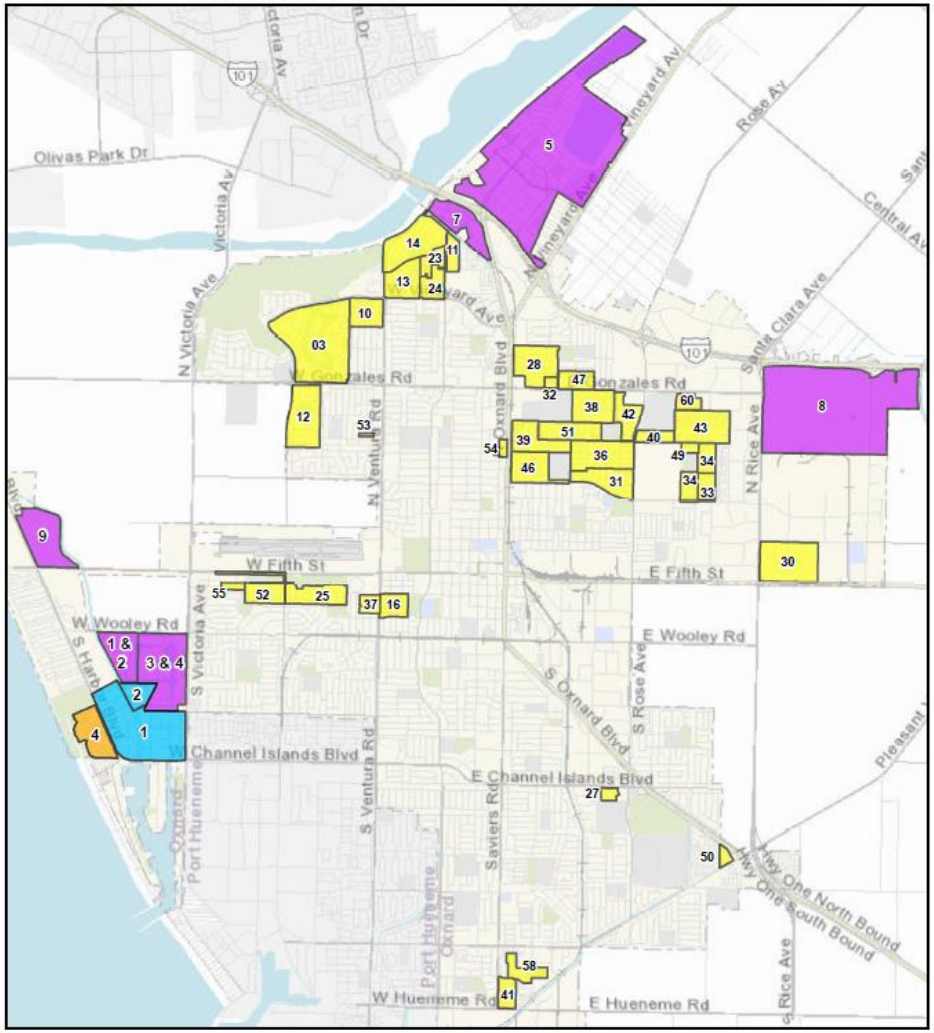
- On November 22, 1983, the Mandalay Beach Maintenance District (District) was formed pursuant to the Improvement Act of 1911, in order to recover the cost of the City's maintenance of a 36-acre beach area, plus landscaping on public rights-of-way within Tract No. 2923

- July 1, 1986: City's responsibility to maintain the above-mentioned areas became effective

- July 5, 1988: City Council adopted Resolution No. 9,500, which shifted the bulk of the District's beach maintenance costs from residents of The Colony to the Mandalay Beach Resort Hotel

MAP OF ASSESSMENT DISTRICTS IN CITY

CITY OF OXNARD ASSESSMENT DISTRICTS



Additional information can be found at: oxnard.org/city-department/publicworks

DISCUSSION

Total assessment levy for Fiscal Year 2022-23 is $39,446

MAD 4 has a service level of “F” which includes quarterly mowing edging, debris removal/cleanup, and graffiti removal (when reported). No other services are provided at the “F” level of service.

DISCUSSION

Landscaping:

The District maintains the landscape areas along Falkirk Avenue, Harbor Boulevard, Mandalay Beach Road, Costa del Oro, and the bikeway/greenbelt along the southerly property line. Based on an agreement between the residential developers and the Mandalay Beach Resort Hotel executed in February 1984 - $21,346 allocated cost:

- 75.4% to The Colony residential development of $16,095
- 24.6% to the Embassy Suite hotel of $5,251

DISCUSSION

Beach Maintenance:

District bears 60% of the beach maintenance cost. Of that, 75.4% is paid by the Embassy Suites hotel and 24.6% is paid by the Colony.

Annual Costs = $30,092	**District**	**City**
Percent Share of $30,092	x 60%	x 40%
FY 2022-23 Shared Costs	$18,055	$12,037
County Collection Fee	$45	$0
Total Beach Maintenance Cost	**$18,101**	**$12,037**
Embassy Suite's Share (75.4%)	$13,647	$0
Colony's Share (24.6%)	$4,453	$0

FINANCIAL IMPACT

- City will assess property owners in Fiscal Year 2022-23 to pay landscape maintenance costs and 60% of beach maintenance costs for the Mandalay Beach Maintenance District.

- City's portion of the beach maintenance, 40% equaling $12,037, will be included as a transfer out contribution to MAD 4 from the General Fund in Fiscal Year 2022-23

QUESTIONS
ANSWERS

CITY COUNCIL AGENDA REPORT

PUBLIC HEARINGS
AGENDA ITEM NO. M.4

DATE: June 7, 2022

TO: City Council and Housing Authority

FROM: Betsy George, Chief Financial Officer, (805) 200-5400, betsy.george@oxnard.org

SUBJECT: FY 2022-23 Operating Budget Public Hearing. (0/15/15)

RECOMMENDATION

That the City Council and Housing Authority Board conduct a public hearing on the Fiscal Year (FY) 2022-23 proposed budgets for the City of Oxnard and Oxnard Housing Authority and provide staff direction regarding any adjustments to the proposed budget, in preparation for final budget adoption on June 21, 2022.

(Finance and Governance Committee approved 3-0)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/kGFkV6byFHM

BACKGROUND

On April 27, 2022, a video budget preview presentation was published for public viewing. On May 4, 2022, the City Manager and Chief Financial Officer discussed the proposed budget preview with the Inter-Neighborhood Council Organization (INCO). On May 10, 2022, the proposed budget preview was discussed at the Finance and Governance Committee.

This agenda report covers the final projected revenues and available fund balances for the City's five major funds -- General Fund, Measure O (Half- Cent Sales Tax) Fund, Water Fund, Wastewater Fund, and Environmental Resources (solid waste) Fund -- and the proposed expenditures for FY 2022-23. The City Manager's Budget Message and the full draft budget document (Budget Book) were published on May 25, 2022, 14 days ahead of the June 7, 2022, public hearing.

A public hearing on the proposed budget is required by law. For FY 2022-23, the Citywide proposed budget is approximately $639,922,824, which includes the General Fund group, landscape maintenance and community facilities district funds, special revenue funds, assessment district funds, enterprise funds, internal service funds and Housing Authority funds, and excludes operating transfers.

Numerical values included in the narrative below may not add due to rounding.

DISCUSSION

General Fund (101)

Revenues: General Fund revenues are projected at $208.2 million, $8.6 million (4.3%) greater than the prior year budget. The projected change is primarily due to a $7.2 million increase in sales tax revenues, which includes the 1% Bradley Burns sales tax and the 1.5% Measure E sales and use tax as the region and City continue to recover from the

pandemic-induced recession and purchases of goods and services increase due to global inflationary pressures.

Property values continue to rise; the median home price in Oxnard increased 13.3% to $850,000 in March 2022 compared to March 2021. Since March 2020, the median home price in Oxnard is up 30.7% or $200,000. The City's revenue projection for its portion of levied property tax for FY 2022-23 is projected to grow by $3.2 million (5.1%) to $66.7 million.

Transient occupancy (hotel) tax revenue is projected to return to pre-pandemic levels at $5.6 million in FY 2022-23.

Finally, service fees and charges are projected to decrease substantially ($4.3 million in total). The reduction is primarily a result of $4.0 million in service fees and charges for ambulance services billing budgeted in FY 2021-22, but never implemented. The City's new pre-hospital emergency medical services (EMS) program was challenged by the County, which currently runs EMS service throughout all of Ventura County, and the court ruled in the County's favor. The deferred implementation will also reduce budgeted General Fund expenditures.

Expenditures: General Fund expenditures are projected at $215.9 million; $15.1 million (7.5%) higher than FY 2021-22 original budget. The increase, overall, is related to the City's restore and improve efforts. With the passing of Measure E, the City Manager and staff developed a three-year plan to restore and improve services. FY 2022-23 is year two of those actions and initiatives. The increase in estimated expenditures primarily results from $3.4 million additional spending on capital improvement projects (CIP), $12.2 million in departmental needs, $4.2 million higher salaries for competitive job environment and pay parity, $2.8 million debt payment on an anticipated streets and alleyways bond and Technology and Fire Apparatus debt, and $5.0 million higher IUF reimbursement (higher than the FY 2021-22 original budget). These increases are offset by $6.2 million of anticipated net personnel savings due to unfilled positions and $5.7 million due to not implementing EMS. The vacancy savings are an expenditure variance compared to the prior year budget, because the $9.2 million in vacancy savings budgeted in FY 2021-22 was accounted for in the ending fund balance calculation, rather than an offset to expenditures.

Over the last six years, the City's overall vacancy rate has always been at least 10%. In FY 2021-22, although the Human Resources Department hired approximately 260 regular hire employees, over 40% of those were promotions, which do not reduce the net amount of vacant positions. Experience shows that the City always has a percentage of vacant positions at any given time due to retirements, promotions, jobs taken elsewhere, new hires not making it through probation, terminations, and so forth. The Finance Department recommends incorporating a modest assumption for vacancies in the City's annual General Fund budget. For FY 2022-23 the $6.2 million proposed represents a 6% vacancy rate compared to FY 2021-22 assumption of 9%.

Additional details on the $12.2 million department needs can be found in the attached presentation. Details on the $3.4 million CIP increase in General Fund expenditures can be found in the proposed 2022-2027 City of Oxnard Five-Year Capital Improvement Program item presented at the Public Work Committee on April 26, 2022 (https://oxnardca.civicclerk.com/Web/Player.aspx?id=4416&key=-1&mod=-1&mk=-1&nov=0).

FY 2022-23 Ending Available Fund Balance: Total General Fund revenue for FY 2022-23 ($208.2 million) minus the total proposed General Fund expenditures plus transfers out ($215.9 million) yields a net annual operating deficit of $7.7 million. Annual operation deficits are expected in both FY 2022-23 and FY 2023-24 as reimbursement payments of $10.0 and $9.5 million, respectively, are made to the City's Utility Enterprise Funds for prior years' Infrastructure Use Fees (IUF). The estimated starting fund balance at July 1, 2022, of $40.9 million less the $7.7 million projected deficit spending, plus $1.9 million in anticipated mutli-year CIP that is projected to be carried into FY 2023-24 would yield an ending fund balance at June 30, 2023, of $35.1 million, or 16.2% of expenditures and transfers out. This is the projected General Fund reserve.

The City Council's policy is for a General Fund reserve (available ending fund balance) of 12% and staff's target is 15%.

For additional detail, refer to the General Fund tables in attached PowerPoint slides 3 and 4.

<u>Measure O Fund (104)</u>

Revenues: FY 2022-23 revenue from the Measure O half-cent sales (transactions and use) tax is projected at $18.2

million, a $0.9 million (5.1%) increase over the FY 2021-22 budget. Adding $41,500 of interest income and the annual $1.9 million repayment by the General Fund for the 2015 loan made by the Measure O Fund produces total projected revenue of $20.1 million for the budget year.

Expenditures: FY 2022-23 expenditures from the Measure O Fund are proposed at $18.6 million, representing a continuation of programs previously funded by Measure O and year one of the proposed seven-year weaning schedule. Measure O will terminate in 2029. The City must prepare to reabsorb the programs currently funded by Measure O into the General Fund or other funds. A seven-year weaning schedule was proposed at the April 28, 2022, Measure O Citizen Oversight Committee; the Committee supported staff's recommendation. This is coming to Council at the same meeting as this budget as a separate item.

In year one of the weaning schedule, Fire Station 8 operational expenditures totaling $4.8 million are proposed to be moved into the General Fund and one-time General Fund expenditures will be moved to the Measure O fund. The one-time expenditures proposed to be moved from General Fund to Measure O in FY 2022-23 are $2.3 million citywide alleyway resurfacing, $0.5 million technology infrastructure refresh at the library, $0.3 million technology equipment replacement/upgrades, and to achieve interest expense savings a $1.8 million prepayment on the Station 8 bonds (on top of the required annual payment of $1.4 million).

Available Fund Balance: Projected revenues in FY 2022-23 less the proposed expenditures suggest positive net operating activity of $1.5 million. The projected positive net operating margin added to the projected beginning available fund balance of $9.7 million yields a projected ending available fund balance at June 30, 2023, of $11.2 million.

For additional detail, refer to the Measure O table in attached PowerPoint slide 6.

Water Funds

Revenues: FY 2022-23 Water Fund revenues, of which 88% result from utility fees paid by users, are projected to total $69.5 million, $1.1 million (1.5%) lower than the prior year's budget. The projected change is primarily due to lower water usages due to drought-related conservation efforts. The increase in Transfer-In is primarily a result of expected $1.3 million initial draw on the recently finalized Water Infrastructure Finance and Innovation Act (WIFIA) loan. Infrastructure Use Fee Repayment is lower by $0.9 million compared to FY 2021-22 due to the overall decrease in total reimbursement to all Utility Funds from $12.0 million to $10.0 million. In FY 2021-22, the Street Fund reimbursed $7.0 million and the General Fund reimbursed $5.0 million. In FY 2022-23, per the Court's reimbursement schedule, the General Fund will reimburse a total of $10.0 million allocated between the three Utility Funds. No further reimbursements are due from the Street Fund.

Expenditures: FY 2022-23 Water Fund expenditures are proposed at $85.1 million, including a reduction of $11.4 million of CIP projects, most of which is reflected in the "Other O&M Expense" budget line, because the majority of Water-related CIP will be spent on contract services. The one-time ratepayer credit of $4.8 million in FY 2021-22 is the other factor attributing to the proposed $11.7 million (12.1%) reduction in expenditures for the FY 2022-23 budget year. The reductions are offset, in part, by projected $2.8 million rate related increases from the City's two major water providers.

Available Fund Balance: The total projected fund balance at June 30, 2022, excluding previously committed CIP of $37.0 million is projected to be $23.4 million. Projected revenues for FY 2022-23, less the proposed expenditures, suggest net operating deficit of $15.6 million. The projected net operating deficit subtracted from the projected beginning available fund balance yields a projected ending available fund balance at June 30, 2023, of $7.8 million, which represents 9.2% of annual expenditures. The City Council policy target for available fund balance is 25%.

For additional detail, refer to the Water Funds table in attached PowerPoint slide 7.

Wastewater Funds

Revenues: FY 2022-23 Wastewater Fund revenues are projected to total $67.2 million, excluding the $27.1 million intrafund transfer between Wastewater Treatment and Wastewater Collection, which is required for City Council budget appropriation purposes, but has no effect on the overall Wastewater Fund. Over 70% of Wastewater Fund revenue is from utility fees paid by users. Another nearly 25% comes from the State Water Resources Control Board in the form of

grants or loans for specific CIP projects.

The $7.2 million (9.6%) projected decreases in Wastewater revenues is primarily due to reduction in the estimated bond that may be issued to fund CIP and the Infrastructure Use Fees payment being lower by $0.6 million compared to FY 2021-22 due to the overall decrease in total reimbursement to all Utility Funds from $12.0 million to $10.0 million. In FY 2021-22, the Street Fund reimbursed $7.0 million and the General Fund reimbursed $5.0 million. In FY 2022-23, per the Court's reimbursement schedule, the General Fund will reimburse a total of $10.0 million allocated between the three Utility Funds. No further reimbursements are due from the Street Fund.

Expenditures: FY 2022-23 Wastewater Fund expenditures are proposed at $74.4 million, including an increase of $8.1 million of CIP projects, most of which is reflected in the "Other O&M Expense" budget line, because the majority of Wastewater related CIP will be spent on contract services, just like in the Water Fund. Personnel increases include the addition of two maintenance workers, an engineer, and two inspectors to enhance the City's wastewater compliance enforcement. The one-time ratepayer credit of $3.0 million in FY 2021-22 is off-setting the increases in personnel and CIP, resulting in a total proposed increase of $7.0 million (10.4%) reduction in expenditures for the FY 2022-23 budget year.

Available Fund Balance: Projected revenues for FY 2022-23, less the proposed expenditures suggest net operating deficit of $7.2 million. The projected net operating deficit subtracted from the projected beginning available fund balance at June 30, 2023 of $63.0 million yields a projected ending available fund balance at June 30, 2023, of $55.9 million. This represents just over 75% of annual expenditures excluding the intrafund transfers. The City Council policy target for available fund balance is 25%, which has been exceeded due to the City's recent success in securing grants and low-interest loans from the State to pay for wastewater capital improvement projects. Furthermore, that fund balance will be used to pay for the longer-range capital improvement program required by the wastewater enterprise.

For additional detail, refer to the Wastewater Funds table in attached PowerPoint slide 8.

Environmental Resources Funds:

Revenues: FY 2022-23 Environmental Resources Fund revenues are projected to total $49.7 million. Nearly all of the revenue is paid by users via utility fees. The primary reason for the $32.6 million (6.8%) decrease in fees and charges is that the recycled material scrap market has experienced a downward trend in market prices. This impacts revenues the City is able to generate by selling recyclable waste. Additionally, due to restrictive COVID-19 protocols and reduced hours, area recycling centers have redirected their volume from the City's Del Norte Facility to other processing facilities. Efforts to remediate staffing shortages and increase Materials Recovery Facility (MRF) operating hours are underway and could increase revenue generated from selling recyclables as well as the cost to buy back recyclables. As with the Water Fund and the Wastewater Fund, there is a decline in reimbursement revenue from the General Fund as a result of the repayment of Infrastructure Use Fees; see "Wastewater" and "Water" sections discussion above.

Expenditures: FY 2022-23 Environmental Resources Fund expenditures are proposed at $57.1 million, a $9.0 million decrease (13.6%) compared to FY 2021-22 budget. The proposed expenditure includes $2.1 million of CIP projects -- most of which is reflected in the "Other O&M Expense" budget line because most of the CIP will be spent on contract services, just like in the Water Fund and the Wastewater Fund. This is a decrease of $5.8 million to the annual budget in alignment with the FY 2022-23 CIP presented to the City Council on May 3, 2022. The one-time ratepayer credit of $2.8 million in FY 2021-22 and the proposed $2.7 million reduction to Buy Back Recycles in Other O&M Expense are also major contributors to the proposed decrease in expenditures for the FY 2022-23 budget year.

Available Fund Balance: The projected net operating deficit of $7.4 million subtracted from the projected beginning available fund balance at June 30, 2022, of $17.2 million yields a projected ending available fund balance at June 30, 2023, of $9.9 million, which represents 17.3% of annual expenditures. The City Council policy target for available fund balance is 25%.

For additional detail, refer to the Environmental Resource Funds table in attached PowerPoint slide 9.

STRATEGIC PRIORITIES

This agenda item supports Economic Development strategy. The purpose of Economic Development strategy is to focus on the retention and expansion of Oxnard businesses by increasing the skills and employability of our local workforce, invite new business investments, and target site-based redevelopment opportunities.

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promotes safe neighborhoods, encourages community engagement, and supports our residents in their efforts to improve their quality of life.

This agenda item supports Public Safety strategy. The purpose of the Public Safety strategy is to restore and modernize the delivery of public safety services to provide for the safety of our neighborhoods and health of our community.

FINANCIAL IMPACT

Conducting this public hearing on the budget does not have a financial impact until such time as the City Council adopts the FY 2022-23 Operating Budget, which is scheduled for June 21, 2022. The financial impact of each recommended action is spelled out in the Discussion section that describes that action.

The budget document was published on the City's website on Wednesday, May 25, 2022, at https://www.oxnard.org/city-department/finance/city-budget-documents/.

COMMITTEE OUTCOME

The Finance and Governance Committee approved 3-0 on May 10, 2022, to approve staff's preliminary recommendation and to forward the item for Council approval.

Prepared by: Betsy George, Chief Financial Officer

ATTACHMENTS

1. Additional FY2022-23 Proposed Budget Slides for Public Hearing
2. 5.24.22_FY 22-23 Budget Public Hearing_FINAL

FISCAL YEAR 2022-23 PROPOSED ANNUAL BUDGET

June 7, 2022

Public Hearing

Presented By:

Betsy George, Chief Financial Officer

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the City Council and Housing Authority Board conduct a public hearing on the Fiscal Year (FY) 2022-23 proposed budgets for the City of Oxnard and Oxnard Housing Authority and provide staff direction regarding any adjustments to the proposed budget, in preparation for final budget adoption on June 21, 2022.

GENERAL FUND (101) REVENUES (IN MILLIONS)

Revenues:	FY21-22 Adopted Budget	FY21-22 Year-End Estimates	FY22-23 Proposed Budget	$ Change FY23 Proposed vs. FY22 Adopted	% Change
01-PROPERTY TAX	63.5	64.2	66.7	3.2	5.1%
02A-SALES TAX - MEASURE E	51.9	54.3	55.1	3.2	6.1%
02-SALES TAX	36.6	39.9	40.6	4.0	11.0%
03-FRANCHISES	3.9	4.1	4.2	0.3	6.8%
04-BUSINESS LICENSE TAX	6.3	6.1	6.7	0.4	6.7%
05-TRANSIENT OCCUPANCY TAX	4.6	4.7	5.6	1.1	23.1%
06-DEED TRANSFER TAX	0.7	1.0	1.0	0.3	36.7%
07-BLDG FEES/PERMITS	1.7	1.9	1.8	0.1	3.7%
08-INTERGOVERNMENTAL	2.3	2.5	2.5	0.2	9.2%
09-FEES/CHARGES	11.2	6.8	6.9	(4.3)	-38.6%
10-FINES/FORFEITURES	2.5	2.5	2.6	0.1	3.0%
12-INDIRECT COST REIMB	8.3	8.3	8.3	-	0.0%
13-INTEREST	1.3	0.8	0.9	(0.4)	-28.4%
15-TRANSFERS IN	1.7	1.7	2.0	0.3	17.5%
16-OTHER REVENUE	2.9	4.2	3.2	0.3	9.6%
17-SPECIAL ASSESSMENTS	0.3	0.2	0.2	(0.1)	-27.3%
Total Revenues	**$199.6**	**$203.2**	**$208.2**	**$8.6**	**4.3%**

Totals may not add due to rounding

GENERAL FUND (101) EXPENDITURES (IN MILLIONS)

Expenditures by Department:	FY21-22 Adopted Budget	FY21-22 Year-End Estimates	FY22-23 Proposed Budget	$ Change FY23 Proposed vs. FY22 Adopted	% Change
CCS - LIBRARY	4.8	4.6	4.9	0.2	3.7%
CCS - RECREATION	8.8	7.3	8.7	(0.2)	-2.2%
CITY ATTORNEY	2.7	2.6	2.6	(0.1)	-3.3%
CITY CLERK	0.7	0.7	0.6	(0.0)	-7.0%
CITY COUNCIL	0.6	0.7	0.7	0.1	13.7%
CITY MANAGER	2.5	2.2	2.8	0.3	13.8%
COMMUNITY DEVELOPMENT	12.9	12.0	13.9	1.0	7.5%
DEPARTMENT OF BILLING & LICENSING	1.5	1.3	1.4	(0.0)	-2.3%
FINANCE	6.8	6.0	6.8	0.1	0.8%
FIRE	31.6	29.8	30.6	(1.0)	-3.2%
HOUSING	2.2	1.6	2.9	0.8	35.0%
HUMAN RESOURCES	3.4	3.3	3.5	0.1	3.2%
NON-DEPARTMENTAL	24.2	22.6	41.2	17.1	70.6%
POLICE	70.8	67.9	71.0	0.1	0.2%
PUBLIC WORKS - ADMINISTRATIVE SERVICES	0.2	0.3	0.3	0.1	44.1%
PUBLIC WORKS - CONSTRUCTION AND DESIGN	3.1	2.7	3.3	0.1	4.8%
PUBLIC WORKS - GENERAL SERVICES	20.4	15.9	17.0	(3.4)	-16.7%
PUBLIC WORKS - TRAFFIC ENG. & OPERATIONS	3.7	3.4	3.7	(0.0)	-1.3%
Total Expenditures	**$200.8**	**$184.8**	**$215.9**	**$15.1**	**7.5%**

Totals may not add due to rounding

GENERAL FUND (101) PROJECTED FUND BALANCE (IN MILLIONS)

	FY21-22 Year-End Estimates	FY22-23 Proposed Budget
Beginning Available Fund Balance, Jul 1	**$29.3**	**$40.9**
Net Annual Activity [Revenues Less Expenditures]	18.4	(7.7)
Estimated Multi-year CIPs Carryover	(6.8)	1.9
Projected Ending Available Fund Balance, June 30	**$40.9**	**$35.1**
Fund Balance as % of Annual Expenditures	**22%**	**16%**
Target Reserve Level	15%	15%

MEASURE O FUND 104 (IN MILLIONS)

	FY21-22 Adopted Budget	FY21-22 Year-End Estimates	FY22-23 Proposed Budget	$ Change FY23 Proposed vs. FY22 Adopted	% Change
Beginning Available Fund Balance, Jul 1	**$5.8**	**$11.4**	**$9.7**		
Revenues:					
Half Cent Sales Tax	17.3	18.3	18.2	0.9	5.1%
General Fund Loan Payment	1.9	1.9	1.9	0.0	0.0%
Interest Income	0.1	0.0	0.0	0.0	-51.8%
Total Revenues	**19.3**	**20.2**	**20.1**	**0.8**	**4.3%**
Expenditures by Category:					
Other Community Improvements	1.5	1.5	1.8	0.4	23.5%
Parks & Open Spaces	3.1	3.8	3.6	0.6	19.1%
Public Safety & Gang Prevention	11.4	12.5	8.6	(2.7)	-23.9%
Traffic & Road Improvements	2.2	2.2	4.5	2.3	102.4%
Total Expenditures	**18.1**	**20.0**	**18.6**	**0.5**	**2.6%**
Net Annual Activity	1.2	0.2	1.6		
Carryover (One-Time Projects) to FY22-23		(1.8)			
Projected Ending Fund Balance, June 30	**$7.0**	**$9.7**	**$11.2**		

Totals may not add due to rounding

WATER FUNDS (IN MILLIONS)

	FY21-22 Adopted Budget	FY21-22 Year-End Estimates	FY22-23 Proposed Budget	$ Change FY23 Proposed vs. FY22 Adopted	% Change
Beginning Available Fund Balance, July 1	**$67.6**	**$83.9**	**$23.4**		
Revenues:					
09-FEES/CHARGES	62.1	60.8	60.9	(1.2)	-1.9%
10-FINES/FORFEITURES	0.5	0.1	0.4	(0.2)	-33.9%
13-INTEREST	2.6	2.4	2.4	(0.2)	-7.6%
15-TRANSFERS IN	0.2	0.2	1.5	1.4	847.2%
INFRASTRUCTURE USE FEE REPAYMENT	5.1	5.1	4.3	(0.9)	-16.7%
16-OTHER REVENUE	0.0	0.1	0.0	0.0	2.5%
Total Revenues	**$70.6**	**$68.6**	**$69.5**	**-$1.1**	**-1.5%**
Expenditures by Type:					
1-PERSONNEL	10.2	8.5	10.5	0.3	3.3%
2-OTHER O&M EXPENSE	63.7	65.5	54.0	(9.6)	-15.1%
3-DEBT SERVICE	13.0	13.0	14.4	1.5	11.3%
4-CAPITAL OUTLAY	1.2	1.1	1.7	0.5	37.2%
5-TRANSFERS OUT	0.03	0.03	0.03	0.0	1.9%
INFRASTRUCTURE USE FEE RATEPAYER CREDIT	4.8	0.0	0.0	(4.8)	-100.0%
6-INTERNAL FIXED CHARGES	4.0	4.0	4.4	0.5	12.2%
Total Expenditures	**$96.8**	**$92.1**	**$85.1**	**($11.7)**	**-12.1%**
Net Annual Activity	(26.3)	(23.5)	(15.6)		
Projected CIP Carryover to FY22-23		(37.0)			
Projected Ending Available Fund Balance, June 30, 2022	**$41.3**	**$23.4**	**$7.8**		
Fund Balance as % of Expenditures	**42.7%**	**25.4%**	**9.2%**		
Target Reserve Level	25%	25%	25%		

Totals may not add due to rounding

WASTEWATER FUNDS (IN MILLIONS)

	FY21-22 Adopted Budget	FY21-22 Year-End Estimates	FY22-23 Proposed Budget	$ Change FY23 Proposed vs. FY22 Adopted	% Change
Beginning Available Fund Balance, July 1	**$58.0**	**$63.9**	**$63.0**		
Revenues:					
09-FEES/CHARGES	47.7	47.5	47.5	(0.2)	-0.4%
10-FINES/FORFEITURES	0.00	0.00	0.29	0.3	0.0%
13-INTEREST	0.5	0.4	0.4	(0.1)	-25.7%
PROCEEDS - SALE OF BONDS / LOAN	22.6	0.9	16.0	(6.5)	-28.9%
INFRASTRUCTURE USE FEE REPAYMENT	3.6	3.6	3.0	(0.6)	-16.7%
Total Revenues *	**$74.4**	**$52.4**	**$67.2**	**($7.2)**	**-9.6%**
Expenditures by Type:					
1-PERSONNEL	10.7	9.7	12.0	1.3	12.7%
2-OTHER O&M EXPENSE	38.6	14.5	48.1	9.5	24.7%
3-DEBT SERVICE	9.4	9.5	9.4	(0.0)	0.0%
4-CAPITAL OUTLAY	2.9	2.9	1.8	(1.2)	-39.2%
5-TRANSFERS OUT	0.03	0.03	0.03	0.0	1.9%
INFRASTRUCTURE USE FEE RATEPAYER CREDIT	3.0	0.0	0.0	(3.0)	-100.0%
6-INTERNAL FIXED CHARGES	2.8	2.8	3.1	0.3	10.5%
Total Expenditures *	**$67.4**	**$39.2**	**$74.4**	**$7.0**	**10.4%**
Net Annual Activity	7.0	13.2	(7.2)		
Projected CIP Carryover to FY22-23		(14.0)			
Projected Ending Available Fund Balance, June 30, 2022	**$65.0**	**$63.0**	**$55.9**		
Fund Balance as % of Expenditures	**96.3%**	**160.6%**	**75.0%**		
Target Reserve Level	25%	25%	25%		

**Excludes Operational Txfr between Fund 611 & Fund 621*

Totals may not add due to rounding

ENVIRONMENTAL RESOURCES FUNDS (IN MILLIONS)

	FY21-22 Adopted Budget	FY21-22 Year-End Estimates	FY22-23 Proposed Budget	$ Change FY23 Proposed vs. FY22 Adopted	% Change
Beginning Available Fund Balance, July 1	**$33.0**	**$33.2**	**$17.2**		
Revenues:					
09-FEES/CHARGES	49.5	47.4	46.6	(2.8)	-5.7%
10-FINES/FORFEITURES	0.3	0.1	0.2	(0.1)	-37.2%
13-INTEREST	0.3	0.2	0.2	(0.2)	-49.4%
INFRASTRUCTURE USE FEE REPAYMENT	3.3	3.3	2.8	(0.6)	-16.7%
16-OTHER REVENUE	0.0	10.2	0.0	(0.0)	-10.4%
Total Revenues	**$53.4**	**$61.1**	**$49.7**	**($3.6)**	**-6.8%**
Expenditures by Type:					
1-PERSONNEL	22.6	22.5	22.9	0.3	1.4%
2-OTHER O&M EXPENSE	29.3	25.4	22.6	(6.6)	-22.7%
3-DEBT SERVICE	2.1	2.1	2.1	(0.0)	-1.2%
4-CAPITAL OUTLAY	0.7	10.7	0.6	(0.1)	-11.3%
5-TRANSFERS OUT	0.1	0.1	0.1	0.0	1.9%
INFRASTRUCTURE USE FEE RATEPAYER CREDIT	2.8	0.0	0.0	(2.8)	-100.0%
6-INTERNAL FIXED CHARGES	8.5	8.5	8.8	0.2	2.8%
Total Expenditures	**$66.1**	**$69.3**	**$57.1**	**($9.0)**	**-13.6%**
Net Annual Activity	(12.8)	(8.2)	(7.4)		
Projected CIP Carryover to FY22-23		(7.8)			
Projected Ending Available Fund Balance, June 30, 2022	**$20.2**	**$17.2**	**$9.9**		
Fund Balance as % of Expenditures	**30.6%**	**24.9%**	**17.3%**		
Target Reserve Level	25%	25%	25%		

Totals may not add due to rounding

RECOMMENDATION

That the City Council and Housing Authority Board conduct a public hearing on the Fiscal Year (FY) 2022-23 proposed budgets for the City of Oxnard and Oxnard Housing Authority and provide staff direction regarding any adjustments to the proposed budget, in preparation for final budget adoption on June 21, 2022.

CITY OF
OXNARD
CALIFORNIA

QUESTIONS

CITY OF OXNARD CALIFORNIA

Fiscal Year 2022-2023

BUDGET PUBLIC HEARING

June 7, 2022

Overview

1. **Big Picture: Where We Were, Where We Are Going**
2. **Budgeting 101**
   a. Where Do Your Taxes Go
3. **Citywide Restorations**
4. **Fiscal Year 2022-23**
   a. General Fund Revenue and Proposed Expenditures
   b. All Funds Proposed Expenditures
   c. Measure O Weaning Schedule
5. **Conclusion**
   a. Challenges in the Year Ahead
   b. Organizational Effectiveness

1 Big Picture: Where We Were, Where We Are Going

Pre- and Post-Pandemic Budget Impacts

FY 2019-2020
-$9.2M
GENERAL FUND OPERATING DEFICIT

PRE-PANDEMIC

STABILITY
FY 2019-2020

- Made tough choices
- $5.3 million in permanent, ongoing budget cuts
- Staff prepared to propose a "status quo" budget for Fiscal Year 2020-2021

CORONAVIRUS BUDGET IMPACTS

FY 2019-2020
-$8.4M
LOSS IN REVENUE

COVID RECESSION
FY 2019-2020

- Coronavirus craters City revenues
- Halts all progress

FY 2020-2021
-$2M

RECOVERY
FY 2020-2021

- First Measure E payments to be received this summer estimated to be $10.75 million
- Two federal CARES Act payments totaling $3.9 million

FY 2021-2022
MEASURE **E**

MEASURE N + IUF LAWSUIT

POST-PANDEMIC

RESTORATION - YEAR 1
FY 2021-2022

- $51.9 million projected revenue from Measure E
- Received both ARPA payments totaling$59.5M
- The full cost of Measure N would be about $236 million
- City to repay utilities $36.5 million due to IUF lawsuit

FY 2022-2023

RESTORATION - YEAR 2
FY 2022-2023

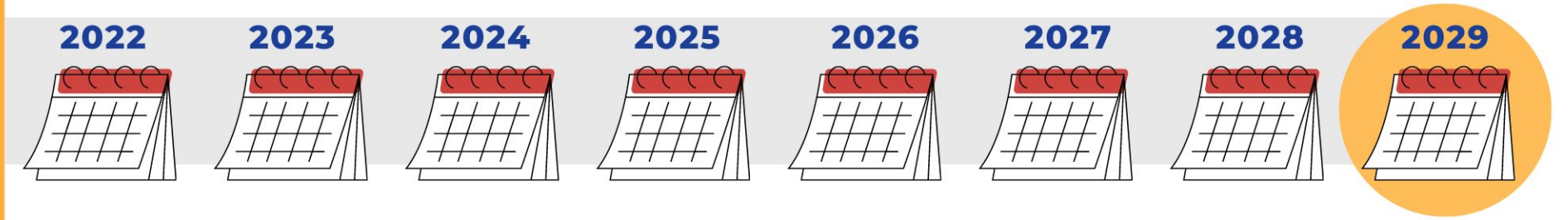
- No more budget cuts or reductions
- New labor contracts
- The full cost of Measure N would be about $236 million*
- IUF Lawsuit Payments
  - PAID: $17M
  - STILL OWE: $19.5M

*Estimate from May 2021

RESTORATION - YEAR 3
FY 2023-2024

FISCAL RESPONSIBILITY:

PLANNING WITH 2029 BUDGET IN MIND



(Minus ~$20M)

Measure O Sunset

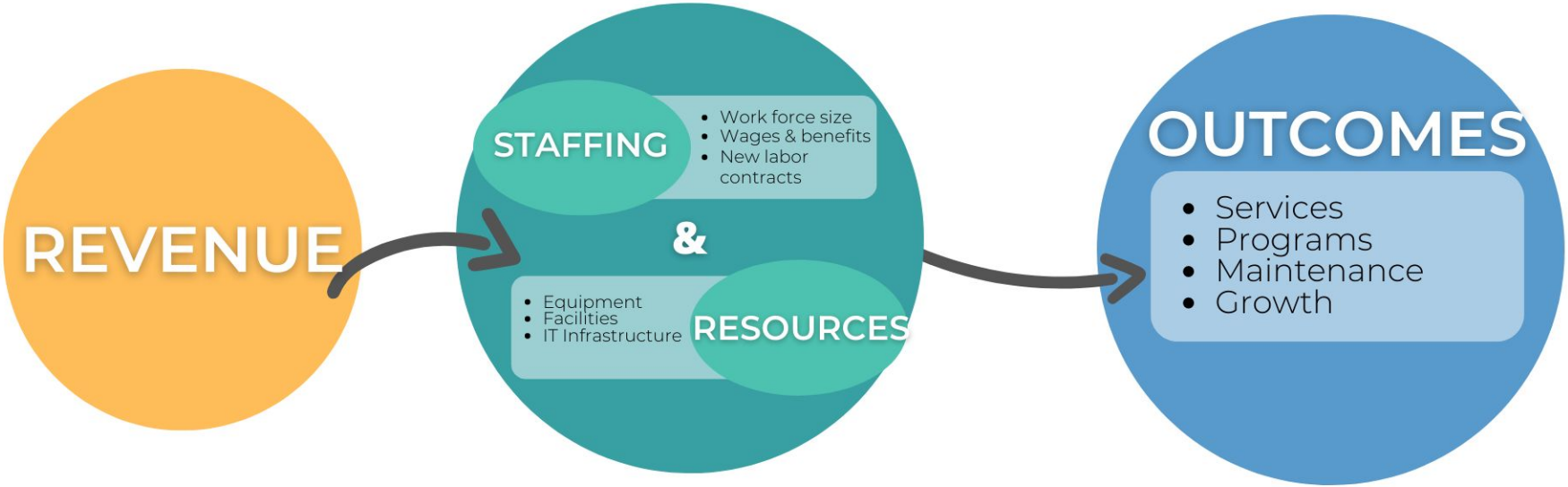
Taxes and Other General Fund Revenue

	PRE-COVID	COVID IMPACTS		One Year of Measure E	
	FY 2018-19 ACTUALS	**FY 2019-20** ACTUALS	**FY 2020-21** ACTUALS	**FY 2021-22** ESTIMATE*	**FY 2022-23** PROJECTED*
SALES TAX *Includes Measure O*	**$48.5 million**	**$46.3 million** Reduction of **$2.2 million**, a ***5% decline*** compared to FY 18-19 actuals	**$67.9 million** Increase of **$21.6 million**, a ***47% increase*** with adoption of Measure E*	**$112.6 million** Increase of **$44.7 million**, a ***66% increase*** with one year of Measure E	**$113.9 million** Increase of **$1.3 million**, a ***1% increase***
HOTEL TAX	**$5.6 million**	**$4.3 million** Reduction of **$1.3 million**, a ***23% decline*** compared to FY 19 actuals	**$4.3 million** Decrease of **$35k**, a ***1% decline***	**$4.7 million** Increase of **$478k**, an ***11% increase***	**$5.6 million** Increase of **$856k**, a ***15% increase*** ***1%*** above pre-pandemic level
OTHER REVENUE* *Includes property tax, business license tax, franchise tax, etc.*	**$98.4 million**	**$99.9 million** Increase of **$1.5 million**, a ***1% increase*** (with one-time Sales So. CA Edison Rule 20A)	**$106.2 million** Increase of **$6.3 million**, a ***6% increase*** with one-time State COVID relief	**$104.1 million** Decrease of **$2.1 million**, a ***2% decline***	**$106.9 million** Increase of **$2.8 million**, a ***3% increase***

**Partial payment for fiscal year*

**Estimates and Projections subject to change*

Organizational Effectiveness



Challenges in the Year Ahead

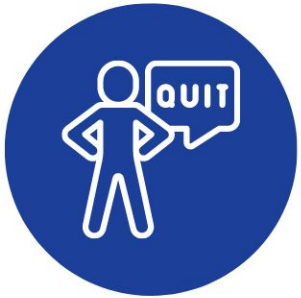
New Labor Contracts

Inflation

Supply Chain Disruption

Energy Costs

Potential New Covid-19 Impacts



"The Great Resignation"

Inventory of Deferred Maintenance Mounting

New Lawsuits Likely

Challenges in the Year Ahead

2 Budgeting 101

REFERENCE GUIDE

FUND IS **ACCOUNT**

REVENUE IS **MONEY**

Examples of Major City Funds

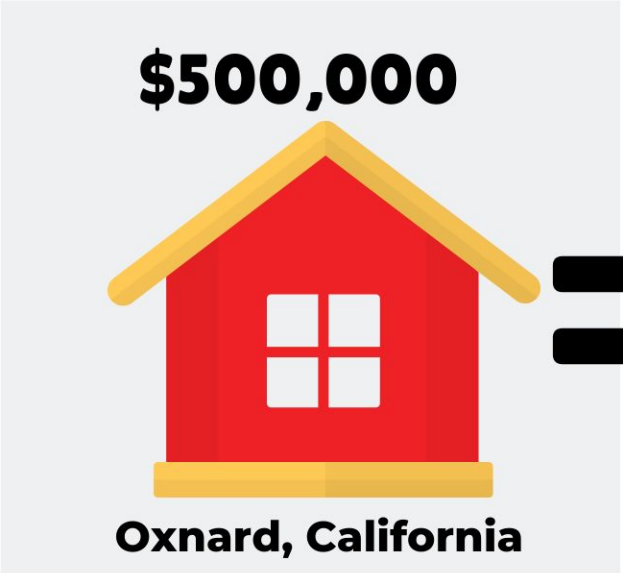
GENERAL FUND

WATER, SEWER, REFUSE

SPECIAL ASSESSMENTS

2 Budgeting 101

How much property tax money does the City actually get?

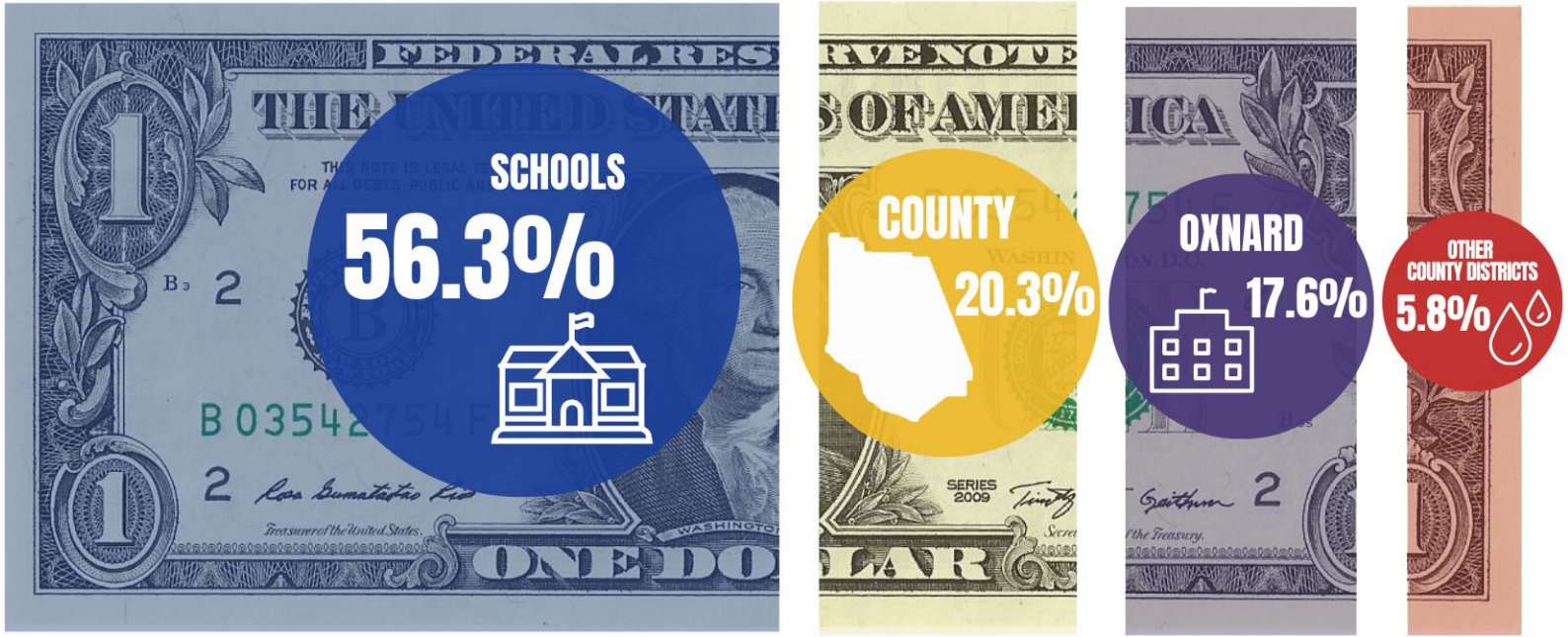


CITY RECEIVES

$880

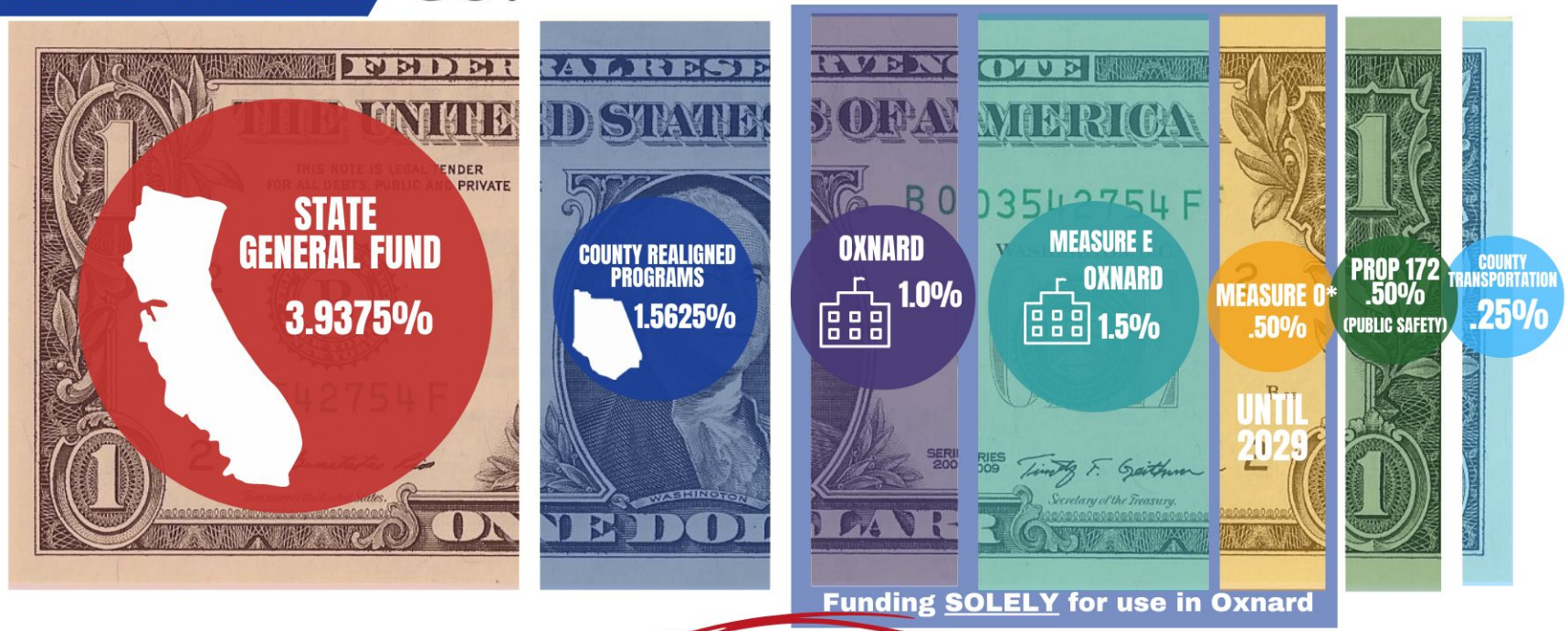
2 Budgeting 101

WHERE DO YOUR PROPERTY TAXES GO?



2 Budgeting 101

WHERE DO YOUR SALES TAXES GO?



*9.25% sales tax rate effective April 1, 2021; decreases to 8.75% in 2029

How Sales Tax is Applied

$20 Shirt

Purchased in Oxnard

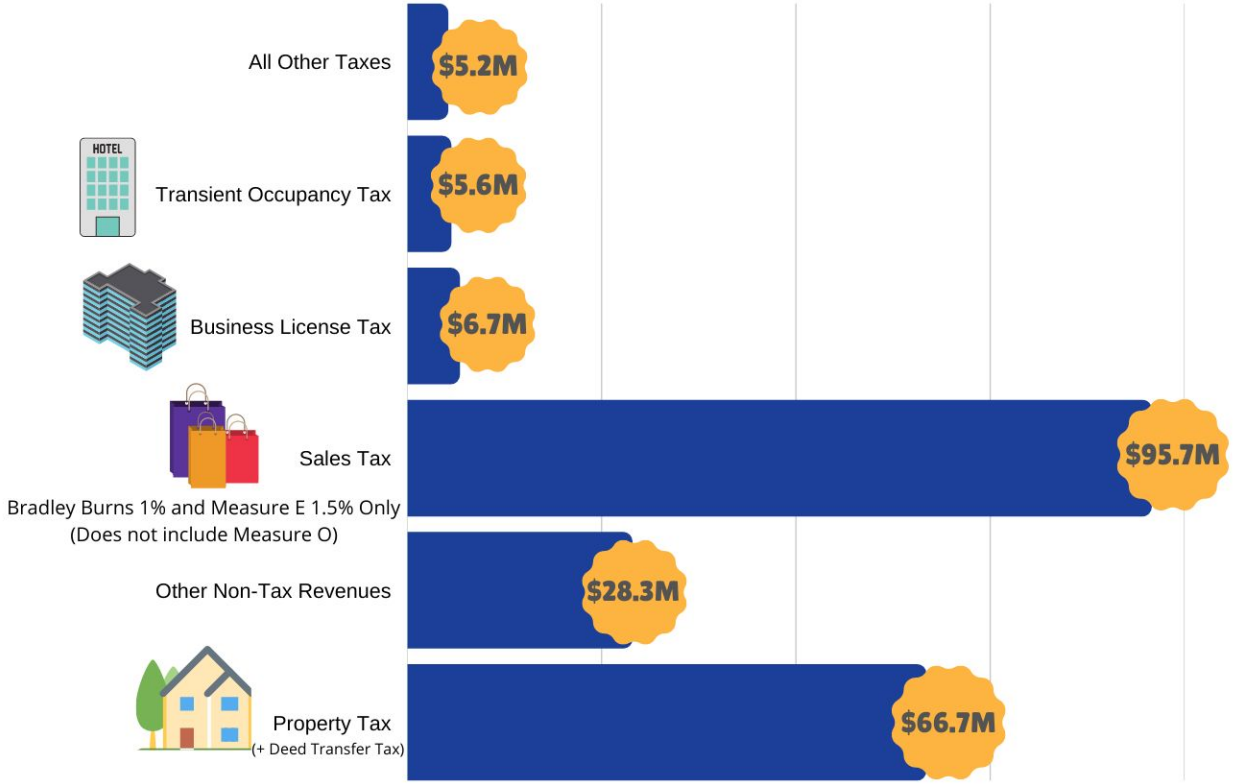
=

The City gets
60 cents
of the total $1.85 in sales tax

2 Budgeting 101

An Easier Way to Understand General Fund Revenues

FY 2022-23 Estimates*



Taxes Make Up

86.4%

of Total General Fund Revenues

*Estimates subject to change

2 Budgeting 101

RESTRICTED REVENUES

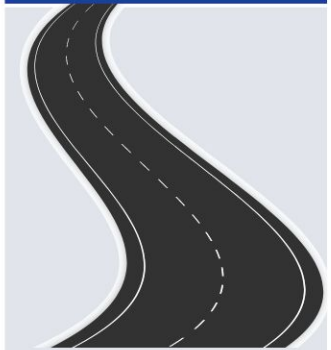
UTILITIES

Funds can only be spent on respective water, sewer and trash operations and capital

GRANTS

Funds can only be spent on grant-specific eligible expenses

SPECIAL TAXES



Example: the gas tax is restricted to public streets and rights of way

SPECIAL ASSESSMENTS

Funds can only be spent on district-related activities collected on top of 1% property tax

BOND PROCEEDS

Funds must be used for specific purposes

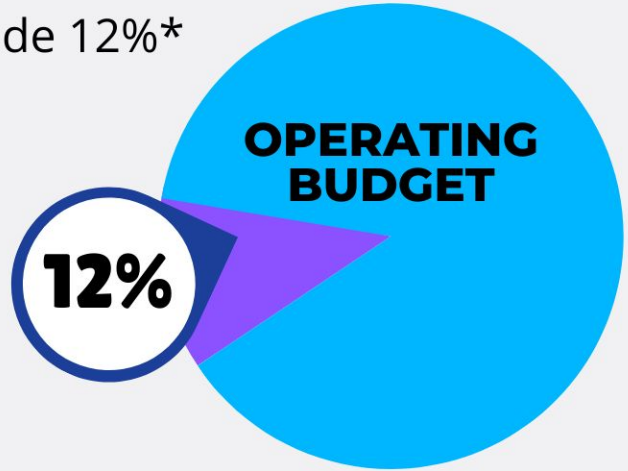
2 Budgeting 101

RESERVES
(RAINY DAY FUND)

The City sets aside a certain amount of funding for an emergency.
The City's current reserve goals are:

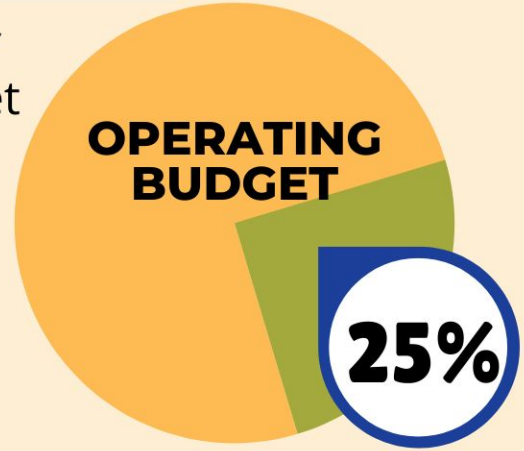
General Fund (101)

- Set aside 12%*



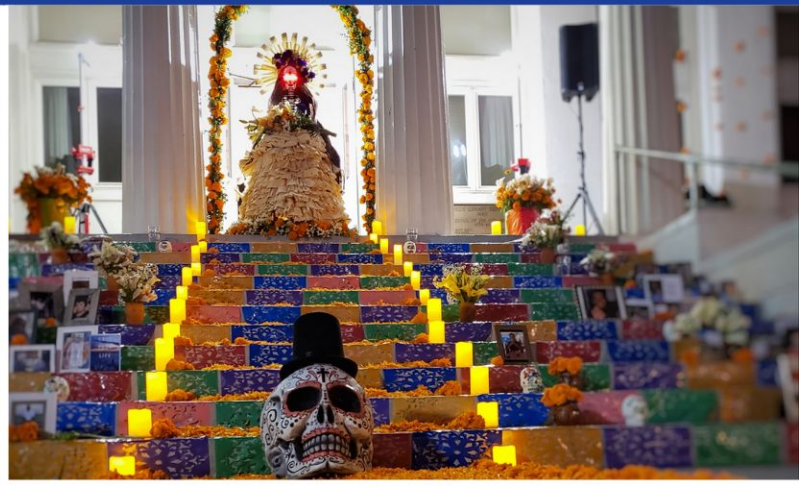
Water, Sewer & Trash

- Set aside 25% of operating budget for each utility



*City Council Policy; City Manager and Chief Financial Officer recommend reserving 15% when possible

3 Citywide Restorations



2021 - 2025
CITY COUNCIL 5-YEAR PRIORITIES

Quality of Life

1. Restore and enhance youth programs and launch the Oxnard Arts Academy for local youth in South Oxnard
2. Restore and enhance senior programs and build the Council-approved new Senior Center
3. Continue to address homelessness in Oxnard
4. Build an Aquatics Center in South Oxnard
5. Reopen the Carnegie Art Museum and create a process to study the Oxnard PACC

Economic Development

1. Focus on business retention and expansion and new business attraction
2. Train and prepare residents for employment at local businesses through the Oxnard Employee Pipeline
3. Revitalize the Hueneme/Saviers/Pleasant Valley/Channel Islands Corridor
4. Renovate 4th St. between Downtown and train station to create a safe connection between the transit center and downtown
5. Create a new Zócalo in South Oxnard

Public Safety

1. Maintain 911 emergency response times
2. Maintain fire protection services
3. Restore Neighborhood Police program
4. Restore and possibly increase paramedic squads
5. Create a modern disaster preparedness program to prepare the City for response and recovery from earthquakes, flooding and other disasters

** Modest and incremental implementation of security cameras; data driven by OPD*
** Modest and incremental implementation of a lifeguard program*

Infrastructure and Natural Resources

1. Restore proper street paving cycle
2. Restore proper maintenance of parkways and medians, tree trimming cycle, and clean up the gateways to the City
3. Ensure adequate future water supply
4. Repair alleys
5. Repair seawalls

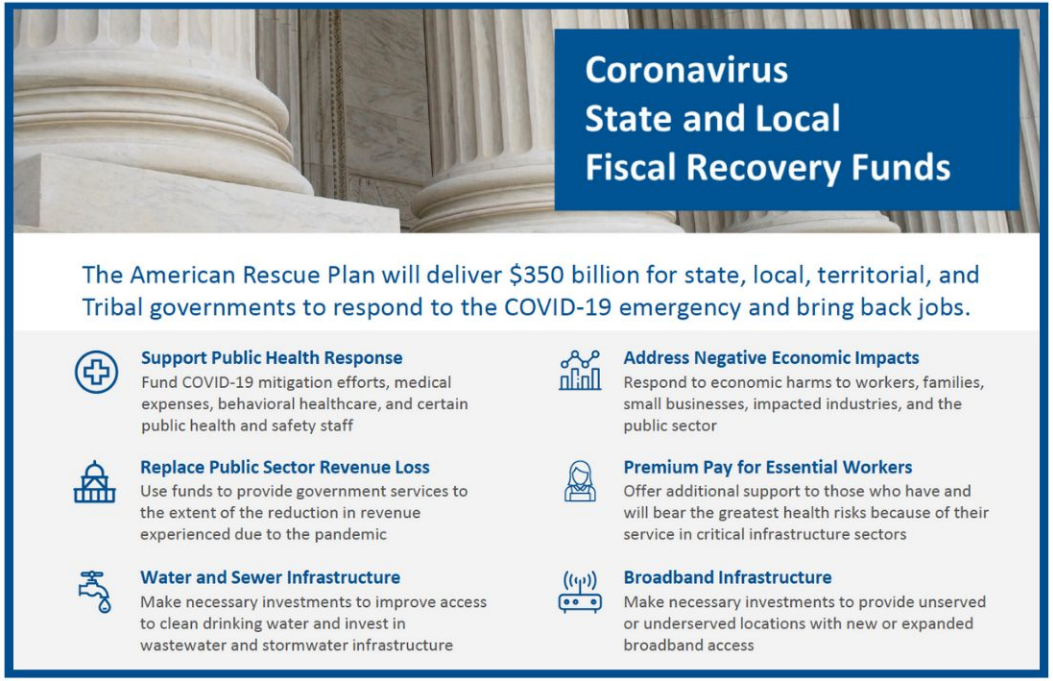
Organizational Effectiveness

1. Secure long-term financial sustainability
2. Replenish the City's financial reserves and establish sufficient reserves to respond to disasters such as earthquakes and floods
3. Invest in appropriate staffing levels to get the job done
4. Strengthen the City's cybersecurity
5. Invest in staff training and development

New
Bondable

CITY OF OXNARD CALIFORNIA

Fiscal Year 2021-22: American Rescue Plan



OXNARD RECEIVED $59.5M IN ONE-TIME FUNDING.

COUNCIL APPROPRIATED FUNDING TO VARIOUS PROJECTS, INCLUDING CIP.

MEASURE E

EXCELLENCE FOR OXNARD

IMPLEMENTATION TIMELINE

Nov. 3, 2020
Measure E, a 1.5 cent local sales tax, is passed by voters.

Last Week of June 2021
City receives first sales tax allocation from the State for FY 2020-2021.

June 2022
One full year of Measure E allocations

2020: Nov. | Dec.
2021: Jan. | Feb. | March | April | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec.
2022: Jan. | Feb. | March | April | May | June

April 1, 2021
Measure E will go in effect.

July 2021
Monthly sales tax allocations begin

THREE RESTORATION BUDGETS

FY 2021-2022
RESTORE

STREET PAVING

MEDIANS

PARKS

PUBLIC SAFETY

YOUTH & SENIORS PROGRAMS

FY 2022-2023
RESTORE + IMPROVE

911 RESPONSE TIMES

YOUTH & SENIORS PROGRAMS

PARKS

ALLEYS

PUBLIC SAFETY

FY 2023-2024
RESTORE, IMPROVE + ADD

ZOCALO IN SOUTH OXNARD

AQUATICS CENTER

PARKS

STREETS & ALLEYS

SENIOR CENTER

INFRASTRUCTURE AND NATURAL RESOURCES

FY 2021-22 | YEAR 1 RESULTS

CITY OF OXNARD MEASURE E WORKING FOR YOU

RESULTS: FY 2021-2022 *As of May 12, 2022*

PARKS, MEDIANS & TREES

Projecting Nearly $6M in Investments

- **$2.1M** in maintenance contracts for median & parkway landscapes
  - (includes $300K approved mid-year for irrigation repair and $100K for parks)
- **$1.3M** for field, utilities and equipment replacements
- **$1.3M** for parks contract (mowing, gophers, etc.)
- **$1.2M** tree maintenance contracts (pruning, tree removals)

INFRASTRUCTURE AND NATURAL RESOURCES

FY 2021-22 | YEAR 1 RESULTS

CITY OF OXNARD MEASURE E WORKING FOR YOU

RESTORED LEVELS OF SERVICE
PARKS, MEDIANS & TREES

Pre-Measure E	Contract Services:	NEW With Measure E
Attempt monthly	PARKS MOWING	Weekly
Budget for 1,562 annually	TREE PRUNING	Over 7,000
Weekly	TRASH REMOVAL	3x per week
As available	RESTROOM CLEANING	Daily restroom custodial services
No set schedule	GOPHER CONTROL	Monthly
No on-call irrigation services	IRRIGATION	On-call irrigation services

INFRASTRUCTURE AND NATURAL RESOURCES

FY 2021-22 | YEAR 1 RESULTS

CITY OF OXNARD MEASURE E WORKING FOR YOU

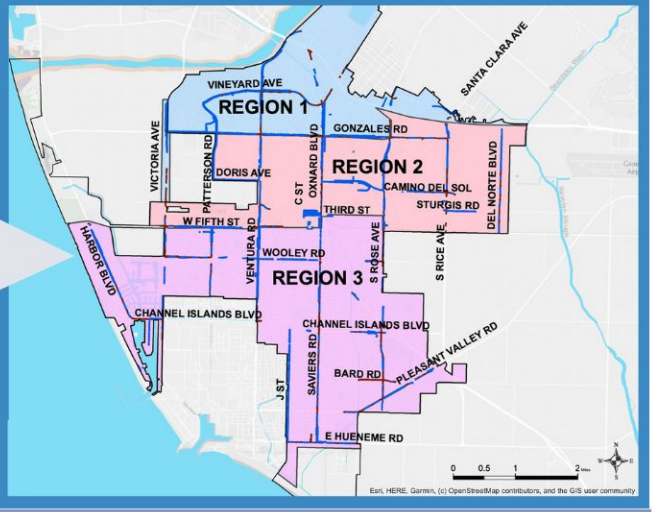
NEW

Measure E Streets Landscapes & Trees Maintenance Contracted Services*

- On-call irrigation repair and supplies: Year-to-date contractor has completed **188 repairs** in the street landscapes
- Monthly contract landscape maintenance of median & parkway landscapes

	REGION 1	REGION 2	REGION 3	TOTALS FULL CITY
TREES	2,149	2,146	2,365	**6,660** TREES TRIMMED THIS YEAR
MEDIAN & PARKWAY ACRES: LANDSCAPE	33.3 ACRES	31.7 ACRES	28.97 ACRES	**94 ACRES**
HARDSCAPE	7.4 ACRES	10 ACRES	9 ACRES	**26.4 ACRES**

General Services Maintenance Areas



$2.1M in maintenance contracts for median & parkway landscapes (includes $300K approved mid-year for irrigation repair and $100K for parks)

**Additional service areas to be proposed for FY 22-23 budget*

INFRASTRUCTURE AND NATURAL RESOURCES

FY 2021-22 | YEAR 1 RESULTS

CITY OF OXNARD MEASURE E WORKING FOR YOU

RESTORATIONS | YEAR 1

PARKS

Pre-Measure E		NEW With Measure E
• Minimal dragging of infields without new infield material • No playground repairs • No amenity replacements	 Park amenities	• Sports fields improvements with new infield material • Playground repairs & amenities **$708,000**
• No assigned budget for additional utilities	 Utilities	• Increased budget for utility requirements **$383,000**
• Lack of equipment impacted scheduling and ability to respond	 Equipment	• Priority equipment replacement **$285,000**

$1.3M for field, utilities and equipment replacements

INFRASTRUCTURE AND NATURAL RESOURCES

FY 2021-22 | YEAR 1 RESULTS

CITY OF OXNARD MEASURE E WORKING FOR YOU

NEW

New Measure E Park Mowing Contracted Services*

- Weekly mowing contract of **33*** City General Services Parks

GENERAL SERVICES PARKS

REGION 1	REGION 2	REGION 3	REGION 4	TOTAL
8 PARKS	8 PARKS	9 PARKS	8 PARKS	**33 PARKS**

General Services Park Turf Maintenance Region

$1.3M for Parks Mowing Contract

*City has 53 parks. 34 are paid for by the General Fund (including one at the beach that does not require mowing), 17 are paid for by Special Districts, and 2 are paid for by Measure O.

INFRASTRUCTURE AND NATURAL RESOURCES

FY 2021-22 | YEAR 1 RESULTS

CITY OF OXNARD MEASURE E WORKING FOR YOU

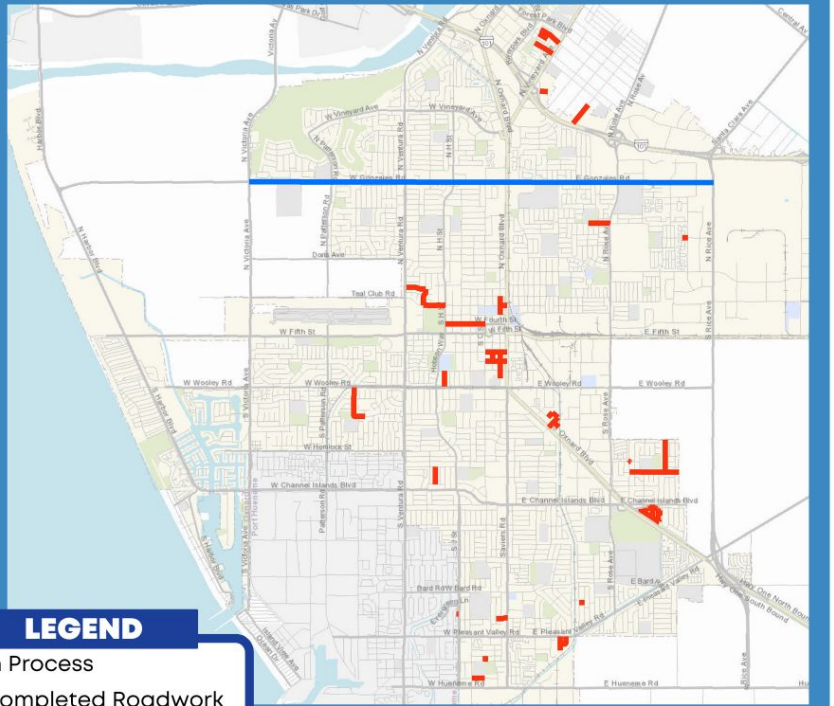
RESULTS: FY 2021-2022 *As of May 23, 2022*

STREETS (CIP)

$10.1M in Investments

- In process of completing **$4.1M** investment in repaving East and West Gonzalez Road (26 lane miles)
- In process of completing **$1.2M** investment repaving Doris Avenue
- Completed **$4.8M** in residential street repairs (12.6 lane miles)

MEASURE E STREET IMPROVEMENTS



LEGEND

- In Process
- Completed Roadwork

INFRASTRUCTURE AND NATURAL RESOURCES

FY 2021-22 | YEAR 1 RESULTS

CITY OF OXNARD MEASURE E WORKING FOR YOU

RESULTS: FY 2021-2022

STREETS AND ALLEYS REPAIRS* STATUS UPDATE

**Presented to the City Council May 18, 2021*

No.	Project	Current Avg PCI	Estimated Total Cost	Anticipated Completion Date	Current Status (May 23, 2022)
1	Rice Avenue (Stop Gap)	19	$1.4M	4/2021	Project Complete
2	Bryce Canyon South Neighborhood	45	$2.3M	9/2021	Project Complete
3	Fremont North Neighborhood	44	$2.4M	9/2021	Project Complete
4	Alley Reconstruction	24	$5.9M	1/2022	Project In Construction; Completion estimated for Summer 2022
5	La Colonia Neighborhood	31	$2.8M	3/2022	Design Complete; Construction estimated to start June 2022
6	Residential Neighborhoods - Various	25	$2.8M	4/2022	Project Complete
7	East Gonzales Road	60	$1.3M	5/2022	Design Complete; Construction estimated to start July 2022
8	Rice Ave Commercial Neighborhood	38	$3.8M	5/2022	Design Complete; Construction estimated to start June 2022
9	West Gonzales Road	61	$1.1M	6/2022	Design Complete; Construction estimated to start Sept. 2022
10	Teal Club Road	25	$0.6M	6/2022	Design Complete; Construction estimated to start June 2022

Estimated Total (All Projects): **$24.4M***

**2/3rds of estimated street costs could be bonded*

INFRASTRUCTURE AND NATURAL RESOURCES

FY 2021-22 | YEAR 1 RESULTS

CITY OF OXNARD MEASURE E WORKING FOR YOU

RESULTS: FY 2021-2022 *As of May 12, 2022*

CIP

Completing $2.8M in Non-Streets Investments

- Anticipate starting bid process of **$1.2M** investment replacing playgrounds at Johnson Creek Park, Thompson Park, and Sierra Linda Park
- Currently in design phase for **$1.6M** investment for various other projects, facilities improvements, and storm water

INFRASTRUCTURE AND NATURAL RESOURCES

FY 2021-22 | YEAR 1 RESULTS

CITY OF OXNARD MEASURE E WORKING FOR YOU

RESTORED LEVELS OF SERVICE
STREETS: POTHOLE REPAIRS

POTHOLE CREW:

- Repaired **2,583 potholes** from July 2021 to March 2022
  - In streets - **1,686**
  - In alleyways - **897**
- More than doubled the amount before Measure E in just 9 months (FY 20-21, 1,022 locations)

FY 2021-22 Investment: $1,381,664

QUALITY OF LIFE

FY 2021-22 | YEAR 1 RESULTS

AFFORDABLE HOUSING

Secured funding to build **56 affordable housing units** at the Homeless Solutions Center and **87 units affordable housing units** at the Central Terrace Apartments.

Construction is expected to begin Summer 2022.

AQUATICS CENTER

June 2021: Received **$5M in state funding** from Senator Monique Limon towards the design and building of an aquatics center in South Oxnard.

Dec. 2021: Engaged **more than 1,000 community members** regarding potential aquatics center design and amenities.

April 2022: City Council approved a contract with ELS to **design the South Oxnard Aquatics Center.**

GRANT FUNDING: PARKS & TRANSPORTATION

Won a **$7.1M** state grant to revitalize Durley Park and a **$3.5M** grant to remove trash and clean up public spaces.

Awarded **$8.2M** of new grant funding for seven capital transportation projects.

HOMELESS SERVICES

Supported between **50-70 homeless individuals** each week through the "One-Stop Program" in partnership with the Oxnard Homeless Shelter and Ventura County.

In Nov. 2021, the City supported an encampment clean up at Ormond Beach with dozens of community partners that resulted in zero arrests and **66 persons** receiving supportive services and interim housing.

YOUTH & SENIORS

- Housing Department **secured $1.9M in grant funding** towards programs for youth, seniors, health, homeless, neighborhoods, fair housing and housing services.
- Served **38,150 congregate hot meals** to-go and home-delivered meals to Oxnard seniors.
- Eight Recreation employees supported the weekly Wednesday **FoodShare distribution to 4,000 individuals each week.**
- Reopened Colonia Senior Center and completed the feasibility study for building a new Senior Center.

MEET UP CLEAN UPS

- Hosted **6 clean-up events at parks** throughout Oxnard with more than 500 volunteers.
- This included **two mega events** at larger community parks.

ECONOMIC DEVELOPMENT

FY 2021-22 | YEAR 1 RESULTS

AMAZON FULFILLMENT CENTER

Community Development supported the **opening of the 2.3 million sq. ft. facility in 14 months** thanks to the dedication and hard work by staff.

The facility opened in 2022, offering more than **1,500 jobs** with health benefits. Through the City's partnership, **60% of new hires are from Oxnard.**

CANNABIS

Approved **15** of 16 Cannabis Retailer Special Use Permits by March 2022.

At least **6 retailers** are expected to open between now and October 2022.

EMPLOYEE PIPELINE

Slowly growing the Oxnard Employee Pipeline in partnership with Oxnard College.

JOB FAIRS

Hosted **two job fairs** in partnership with Oxnard College and the West Ventura County Business Alliance.

NOW HIRING

PUBLIC SAFETY

FY 2021-22 | YEAR 1 RESULTS

Public Safety Statistics Represent Calendar Year 2021

NEIGHBORHOOD POLICING TEAM

Restored Neighborhood Policing Team by **increasing assigned officers from 6 to 9.**

HOMELESS SERVICES

Increased resources towards PD's Homeless Liaison Officer (HLO) team, who responded to **4,084 calls/incidents** in 2021, an *increase of 61%* over the prior year.

EMERGENCY RESPONSE

Fire Department responded to **20,856 emergency incidents** and arrived in an average time of **4 minutes and 49 seconds.**

FIREFIGHTING

The Fire Department investigated **141 fires**, which also led to **20 arson arrests** in 2021.

GRANT FUNDING

Fire Department won more than **$3.4M in grant funding** for additional personnel, equipment and training.

ADVANCED LIFE SUPPORT

Oxnard Fire increased their number of **Advanced Life Support (ALS)** responses to 513 in 2021, a **nearly 8 fold increase** over the prior year.

IMPROVED FINANCIAL MANAGEMENT & ORGANIZATIONAL EFFECTIVENESS

FY 2021-22 | YEAR 1 RESULTS

FINANCIAL TRANSPARENCY

Maintained **financial portal** on City homepage that provides the community with tools to learn more about the City's finances and access reports.

www.oxnard.org/finances

GENERAL FUND RESERVE

15% target General Fund reserve to be proposed with the 2022-23 budget.

PENSION OBLIGATION FUND

Court validation process for Pension Obligation Bonds (POBs) authorized by Council March 2022.

STAFFING

Processed nearly **8,000** job applications for positions with the City.

Placed **259 candidates into regular hire positions**, 41% of which were internal promotions as part of the City's commitment to invest in appropriate staffing levels to get things done.

Nearly 54% of the overall new hires are Oxnard residents.

Decreased the City's job vacancy rate from a high of 16.6% in Aug. '21 to 13.7% in Spring 2022.

TRAINING AND DEVELOPMENT

Launched monthly "Supervisors' Basics" training, with **more than 80 management-level employees participating in monthly training sessions.**

Converted **50% of employees** to a **new annual evaluation system** that is designed to enhance professional development and improve constructive feedback to build a more capable workforce.

Launched **Learn** system for all employees, which offers hundreds of courses ranging from increasing computer knowledge to strengthening project management skills.

4 Fiscal Year 2022-23

Proposed Budget Highlights

FY 2022-23 Restoration Budget -Year 2

- RECEIVED $32M IN DEPARTMENT NEEDS FOR NEXT YEAR'S RESTORATIONS
- CAN ONLY AFFORD APPROXIMATELY $12M FOR NEXT YEAR'S NEEDS
- THE FOLLOWING ARE RECOMMENDATIONS FOR THE CITY COUNCIL TO CONSIDER

2ND RESTORATION BUDGET

PUBLIC WORKS DEPARTMENT

Year 1 - Restore (Current Year)	Year 2 - Restore and Improve (FY 22-23)	Measure O (FY 22-23)
• Invested in contracted services to restore maintenance efforts for City-maintained parks, trees and medians • Invested in equipment and staff in order to better respond to needed repairs and restorations • This included street maintenance such as pothole repair, pavement marking and traffic signal operations	• Continue to enhance parks and medians maintenance • Enhance park maintenance contract to increase frequency of trash can service, loose litter removal, and other groundskeeping/ maintenance services • Grid prune trees along city-maintained secondary streets and in parks; and begin pruning residential trees to achieve a 5-year cycle	One-Time Project • City-wide alley resurfacing
FY 21-22 Investment (net of CIP): **$10,273,893**	Proposed FY 22-23 Investment (net of CIP): **$2,218,614**	**$2.25M**

Proposed FY 22-23 Investment:

Proposed FY 22-23 General Fund and Measure O One-Time Project Investment:
$4,468,614

2ND RESTORATION BUDGET

POLICE DEPARTMENT

Year 1 - Restore (Current Year)	Year 2 - Restore and Improve (FY 22-23)
• Restore staffing • Restore Neighborhood Policing Team by increasing assigned officers from 6 to 9 • Increase number of community events/activities from 62 to 153 that were attended by Neighborhood Policing Team	• Increase Neighborhood Policing Team assigned officers from 9 to 10 • Continue to invest in staffing to improve service delivery and 911 response times with the addition of one Public Safety Dispatcher and one Public Safety Dispatch Supervisor • Increase support staff allowing officers to spend more time in the community with the addition of a Word processor, a Crime Analyst Supervisor, and a dedicated Body-Worn Camera Evidence Technician
FY 21-22 Investment: **$7,977,221**	Proposed FY 22-23 Investment: **$928,679**

2ND RESTORATION BUDGET

FIRE DEPARTMENT

Year 1 - Restore (Current Year)	Year 2 - Restore and Improve (FY 22-23)	Measure O (FY 22-23)
• Host fire academy with 21 recruits in order to catch up on staffing needs • Invested in three engines and 8 command vehicles to maintain public safety services and improve organizational resilience	• Invest in staffing to improve delivery of services to the community • Improve fleet with safe and reliable fire apparatus and vehicles to ensure the public's continued safety and maximize firefighter capabilities • Invest in EMS training and training aids	One-Time Project • Pay down Station 8 bonds
FY 21-22 Investment (net of EMS): **$5,886.332**	Proposed FY 22-23 Investment: **$2,017,862**	**$1.75M**

Proposed FY 22-23 General Fund and Measure O One-Time Project Investment:
$3,767,862

2ND RESTORATION BUDGET

COMMUNITY DEVELOPMENT

Year 1 - Restore (Current Year)	Year 2 - Restore and Improve (FY 22-23)
• Measure F implementation and implementation of a permit expediting program • Consultant Plan Check and document imaging • Invest in staffing	• Continue to invest in staffing to improve service delivery • Continue Consultant Plan Check Services • Contract services to support the work efforts of the department and to continue to improve customer service levels
FY 21-22 Investment: **$3,047,658**	Proposed FY 22-23 Investment: **$1,236,832**

2ND RESTORATION BUDGET

CULTURAL AND COMMUNITY SERVICES

Year 1 - Restore (Current Year)	Year 2 - Restore and Improve (FY 22-23)	Measure O (FY 22-23)
• Restore youth and senior services programs, Durley Park Youth Center, and Colonia Basketball Gym Hours • Add Meet-Up, Clean Up events • $30K investment to expand Library Division's digital services	• Invest in additional staff to restore more services for youth, senior, and art programming • This includes the Cultural Art Program and extra help for the Colonia Neighborhood Programming	One-Time Project • Refresh library technology infrastructure to enable delivery of enhanced library services to residents
	Proposed FY 22-23 Investment:	
FY 21-22 Investment: **$2,998,634**	**$115,589**	**$300,000**

Proposed FY 22-23 General Fund and Measure O One-Time Project Investment:
$415,589

2ND RESTORATION BUDGET

IT | INTERNAL SERVICE FUND

Year 1 - Restore (Current Year)	Year 2 - Restore and Improve (FY 22-23)	Measure O (FY 22-23)
• Commence implementation of new ERP system to overhaul decades old systems • Commence the migration of the City's physical access security systems onto a current, common platform for improvements in response, management, and cost savings	• Invest in additional staff to improve service delivery • Upgrade outdated equipment and software • Enhanced cybersecurity	One-Time Project • IT equipment refresh/ upgrades
	Proposed FY 22-23 Investment:	
FY 21-22 Investment: **$2,957,398**	**$3,500,000**	**$450,000**

Proposed FY 22-23 General Fund and Measure O One-Time Project Investment:
$3,950,000

2ND RESTORATION BUDGET

FY 2022-23 GENERAL FUND ADDITIONAL INVESTMENTS

RISK INTERNAL SERVICE FUND (ISF)	BILLING AND LICENSING	HUMAN RESOURCES	FINANCE	CITY ATTORNEY'S OFFICE
$939,800	$49,210	$11,190	$34,552	$16,000

NON-DEPARTMENTAL	CITY MANAGER'S OFFICE	HOUSING	CITY COUNCIL
$465,865	$346,451	$300,000	$7,000

Total Proposed General Fund Additions: $12,180,644

FY 2022-23 Proposed General Fund Budget

OVERVIEW BY DEPARTMENT*

POLICE	FIRE	PUBLIC WORKS	COMMUNITY DEVELOPMENT	CULTURAL AND COMMUNITY SERVICES	IT	FINANCE	HUMAN RESOURCES
TOTAL PROPOSED INVESTMENT $71M	TOTAL PROPOSED INVESTMENT $30.6M	TOTAL PROPOSED INVESTMENT $24.2M	TOTAL PROPOSED INVESTMENT $13.9M	TOTAL PROPOSED INVESTMENT $13.6M	TOTAL PROPOSED INVESTMENT $12.2M	TOTAL PROPOSED INVESTMENT $6.8M	TOTAL PROPOSED INVESTMENT $3.5M
MEASURE O $4.1M	MEASURE O $3.6M	MEASURE O $5.4M	MEASURE O $0.36M	MEASURE O $2.7M	MEASURE O $1.2M		

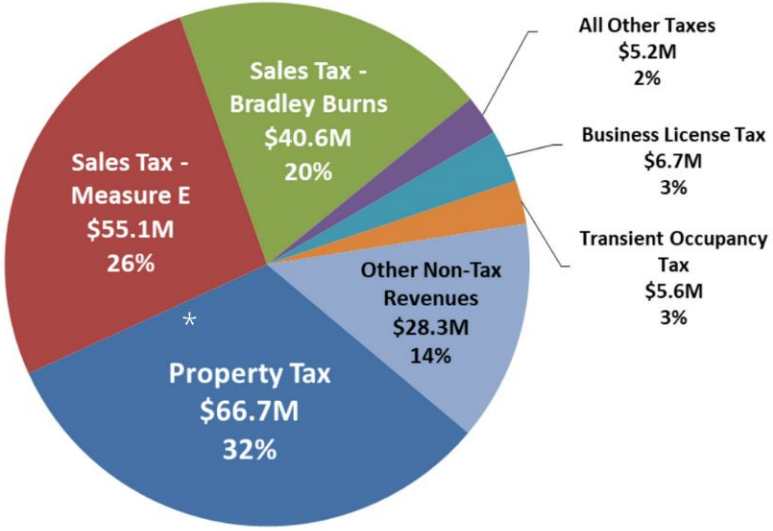
HOUSING	CITY MANAGER	CITY ATTORNEY	BILLING & LICENSING	CITY COUNCIL	CITY CLERK	CITY TREASURER
TOTAL PROPOSED INVESTMENT $2.9M	TOTAL PROPOSED INVESTMENT $2.8M	TOTAL PROPOSED INVESTMENT $2.6M	TOTAL PROPOSED INVESTMENT $1.4M	TOTAL PROPOSED INVESTMENT $0.73M	TOTAL PROPOSED INVESTMENT $0.62M	TOTAL PROPOSED INVESTMENT $0.03M
MEASURE O $1.1M	MEASURE O $0.57M					

Updated recommendations as of May 23, 2022

General Fund FY 2022-23: Estimated Preliminary Revenues + Proposed Expenditures*

Revenue Sources

Proposed FY 2022-23
General Fund Revenues - $208.2 (millions)

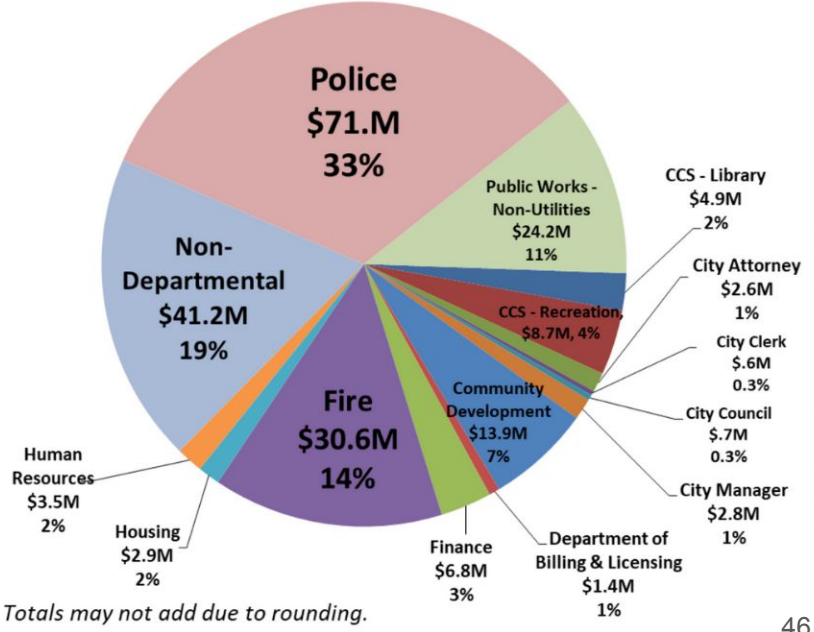


Totals may not add due to rounding.

***Estimates updated on May 23, 2022**

Expenses (By Department)

Proposed FY 2022-23
General Fund Expenditures - $215.9 (millions)

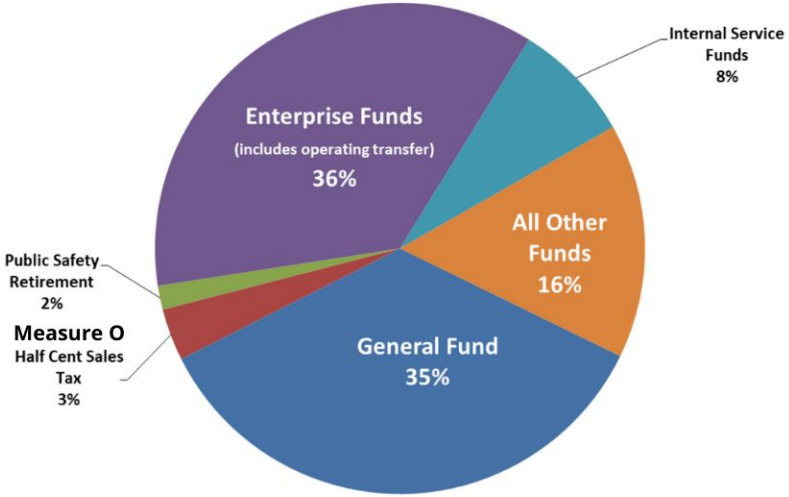


Totals may not add due to rounding.

All Funds FY 2022-23: Estimated Preliminary Revenues + Proposed Expenditures*

Revenue Sources

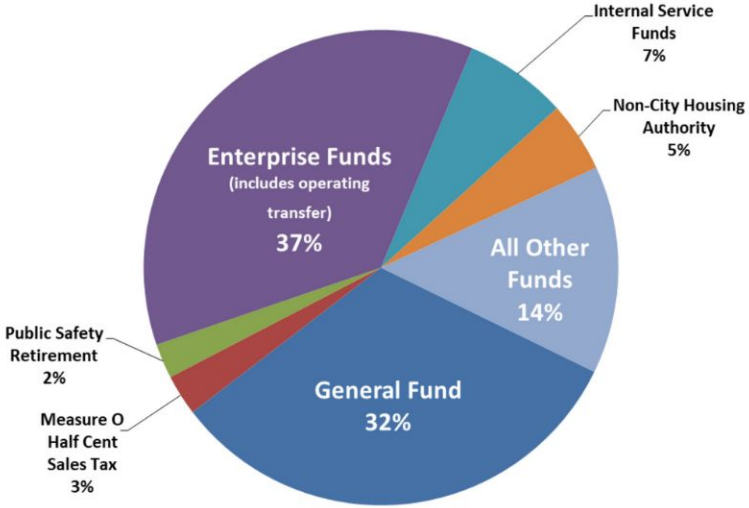
Proposed FY 2022-23 All Fund Revenues
$589.0 (millions)



Totals may not add due to rounding.

Expenses (By Fund)

Proposed FY 2022-23 All Fund Expenditures
$666.9 (millions)
(includes Non-City Housing Authority)



Totals may not add due to rounding.

***Estimates updated on May 23, 2022**

Measure O Estimated Revenues & Proposed Expenditures

	FY2021-22 Year End Estimates (in millions)	FY2022-23 Proposed Budget (in millions)
Beginning Unreserved Fund Balance	**$11.4**	**$9.4**
Revenues:		
Half Cent Sales Tax (Measure O)	**$18.0**	**$18.2**
General Fund Loan Payment	**$1.9**	**$1.9**
Interest Income	**$.0**	**$.0**
Total Revenues	**$19.9**	**$20.1**
Expenditures by Category:		
Public Safety & Gang Prevention Total	**$12.5**	**$8.6**
Traffic & Road Improvements Total	**$2.2**	**$4.5**
Parks & Open Spaces Total	**$3.8**	**$3.6**
Other Community Improvements Total	**$1.5**	**$1.8**
Total Expenditures	**$20.0**	**$18.6**
Net Annual Activity	**($.1)**	**$1.6**
Estimated Multi-Year Projects and Other Carryover to FY202-23	**$1.8**	
Projected Ending Fund Balance, June 30	**$9.4**	**$11.0**

Measure O Weaning Schedule

- MEASURE O WILL SUNSET IN 2029, OR IF MEASURE N PREVAILS IN 2027
- THE MEASURE O WEANING SCHEDULE ALLOWS A TRANSITION SO THERE IS NO CLIFF WHEN MEASURE O SUNSETS
- THE MEASURE O COMMITTEE REVIEWED THE WEANING SCHEDULE AND IT'S BEING PRESENTED TO THE CITY COUNCIL ON JUNE 7TH

FY 2022-23 Measure O Recommended Weaning Schedule

Example

MEASURE O

ONGOING PROJECT	FTEs
FIRE STATION 8 OPERATIONS	21.0
$4,750,000	

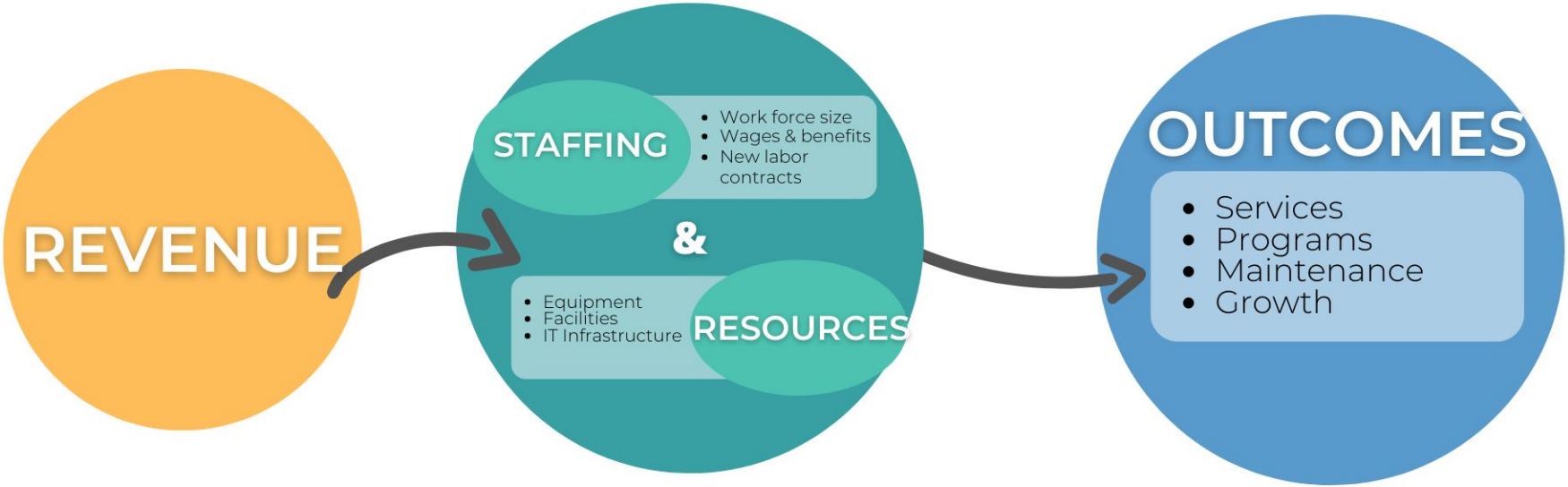
GENERAL FUND

ONE-TIME PROJECT	ONE-TIME PROJECT	ONE-TIME PROJECT	ONE-TIME PROJECT
CITYWIDE ALLEY RESURFACING (215709)	IT EQUIP REFRESH/UPGRADES	PAY DOWN STATION 8 BONDS	LIBRARY WiFi
$2,250,000	$300,000	$1,750,000	$450,000

5 Conclusion

WHAT CAN WE ACHIEVE WITH WHAT WE HAVE?

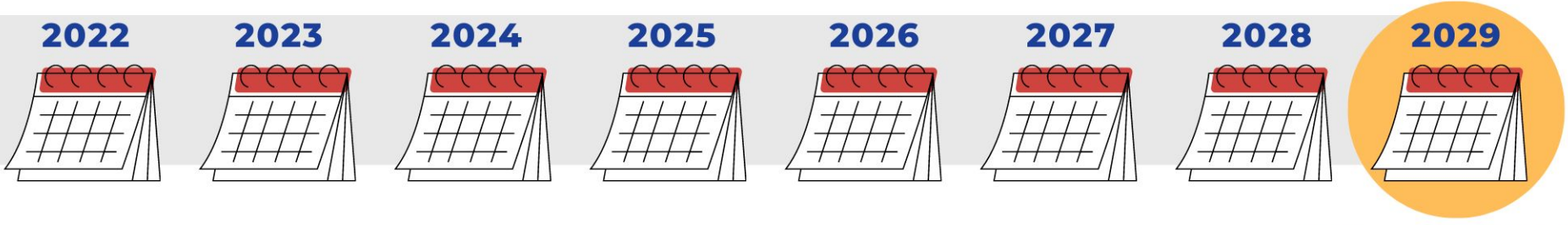
Organizational Effectiveness



Organizational Effectiveness

FISCAL RESPONSIBILITY:

PLANNING WITH 2029 BUDGET IN MIND



(Minus ~$20M)

Measure O Sunset

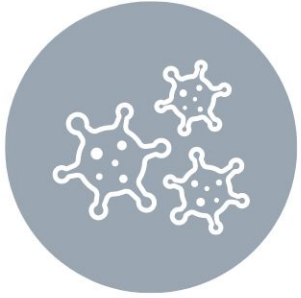
Challenges in the Year Ahead

New Labor Contracts

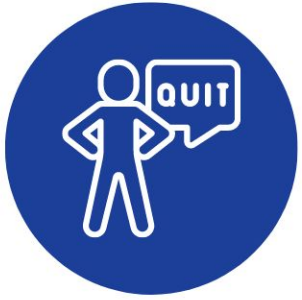
Inflation

Supply Chain Disruption

Energy Costs



Potential New Covid-19 Impacts



"The Great Resignation"

Inventory of Deferred Maintenance Mounting

New Lawsuits Likely

What's Next

UPCOMING MEETINGS:

6/7/22	City Council Public Hearing on FY 2022-23 Operating Budget
6/21/22	City Council Adoption of the FY 2022-23 Operating Budget and Capital Improvement Budget

CITY OF OXNARD CALIFORNIA

END OF PRESENTATION