

Written materials relating to an item on this agenda that are distributed to the legislative bodies within 72 hours before the item is to be considered at its regularly scheduled meeting will be made available for public inspection at the City Clerk's Office, 300 West Third Street 4th Floor during customary business hours. Agenda reports are also on the City of Oxnard web site at www.oxnard.org.



AMENDED AGENDA

Report J.9 9212 Report Regarding Initiative Measures - Modified Staff Report & Added Attachment

Report J.10 City-Sponsored CFD No. 5 (RiverPark) Measure - Added

Report J.11 Calling the Election for Certified Initiative Measures- Modified Staff Report & Added Attachment

AGENDA

OXNARD CITY COUNCIL

OXNARD COMMUNITY DEVELOPMENT COMMISSION SUCCESSOR AGENCY

OXNARD FINANCING AUTHORITY

OXNARD HOUSING AUTHORITY

Meeting Location: Council Chambers, 305 West Third Street

June 18, 2024

Regular Meeting - 6:00 PM

Zoom details to call-in for public comment during a meeting:

1. Dial Phone Number: (888) 475-4499
2. Enter Meeting ID: 861 2240 8762
3. Passcode: 380012

If you wish to speak during public comments or a particular item on the agenda, please sign-on by following the zoom call-in steps listed above. Once the presiding officer calls for public speakers, press *9 to raise your hand to inform the City Clerk you would like to speak during the public speaking section for that particular item on the agenda, while in the zoom waiting room. Press *6 when asked to unmute. Listen to the instructions provided virtually on the phone while on hold in the zoom waiting room. Please note that there is a slight time delay when viewing the meeting via television.

IN ACCORDANCE WITH ASSEMBLY BILL 2449, MEMBERS OF THE LEGISLATIVE BODY MAY MEET IN-PERSON OR REMOTELY. TO PARTICIPATE REMOTELY VISIT WWW.OXNARD.ORG.

To find out how you may provide public comment, please refer to the instructions below or at [www.https://www.oxnard.org/city-meetings/](https://www.oxnard.org/city-meetings/).

The public may view the meeting from home on Spectrum channel 10, Frontier channel 35, or YouTube at Youtube.com/oxnardnews. Video recordings of the meeting are typically available online following the meeting at the City's website at www.oxnard.org/city-meetings.

*Please see the link for the Measure M pre-recorded presentation video for each item listed on this agenda.

YOU MAY PARTICIPATE IN THE MEETING IN THE FOLLOWING WAYS:

1. ATTEND THE MEETING AT THE LOCATION LISTED ABOVE: Submit a speaker card to the City Clerk.
2. EMAIL COMMENTS OR SIGN UP TO SPEAK REMOTELY BEFORE THE MEETING
 - a. Submit a request to speak remotely by 3 p.m. on the day of the meeting by using the form available at www.oxnard.org/citymeetings.
 - b. Submit an email to cityclerk@oxnard.org by 3 p.m. on the day of the meeting (indicate the agenda item number in the subject line). All email correspondence will be forwarded to the legislative body prior to the start of the meeting and made part of the legislative record.
 - c. Contact the City Clerk's Office at (805) 385-7803 to submit your request.

In compliance with the Americans with Disabilities Act, if you require special assistance to participate in a meeting, please contact the City Clerk's Office at 385-7803. Notice at least 72 hours prior to the meeting will enable the City to reasonably arrange for your accessibility to the meeting.

Agenda Item Time Estimates include: (Minutes for Presentation + Council Discussion + Public Comment)

3. PROVIDE PUBLIC COMMENT REMOTELY DURING THE MEETING

- a. Follow Zoom details listed above.
- b. Public comments on agenda items will be taken following the announcement of the item. After the item is announced, members of the public may register or otherwise be recognized for the purpose of providing public comment.

Please review the Zoom instructions on the registration page to help ensure there are no technical difficulties during your comments and help you understand public comment procedures using Zoom. Detailed participation instructions can be found at www.oxnard.org/city-meetings.

In the event of a disruption which prevents a legislative body of the City of Oxnard from broadcasting a meeting using a call-in option or internet-based service option, or in the event of a disruption within the City's control which prevents members of the public from offering public comment using the call-in option or internet-based service option, the legislative body shall take no further action on items appearing on a meeting agenda until public access to the meeting via the call-in option or internet-based service option is restored. However, if any of the broadcast options are disrupted, but any of the other broadcast options is still available to the public, the legislative body may take further action on items appearing on a meeting agenda without waiting for the disrupted broadcast option(s) to be restored.

A. ROLL CALL, POSTING OF AGENDA

THE FOLLOWING LEGISLATIVE BODIES ARE MEETING: City Council and Oxnard Housing Authority.

CONSIDERATION OF TELECONFERENCE PARTICIPATION PURSUANT TO ASSEMBLY BILL 2449

B. OPENING CEREMONIES (6:00 PM)

Pledge of allegiance to the flag of the United States.

C. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

A person may address the legislative body only on matters not appearing on the agenda and within the subject matter jurisdiction of the legislative body. Speaker requests shall be submitted as set forth on the first page of this agenda. Speakers are limited to three minutes. After 30 minutes, if all speakers have not had the opportunity to speak, the remaining speakers will be given an opportunity to speak prior to adjournment of the meeting. The legislative body cannot enter into a detailed discussion or take action on any items presented during public comments at this time. Such items may only be referred to the City Manager/Executive Director/Secretary for administrative action or scheduled on a subsequent agenda for discussion. Persons wishing to speak on public hearing items should do so at the time of the hearing.

D. REPORT OF CITY MANAGER/EXECUTIVE DIRECTOR/SECRETARY

The City Manager/Executive Director/Secretary shall report on items of interest to the legislative body occurring since the last meeting. The legislative body cannot enter into detailed discussion or take action on any item presented during this report. Such items may only be referred to the City Manager/Executive Director/Secretary for administrative action or scheduled on a subsequent agenda for discussion.

1. Public Works Department

SUBJECT: Continuation of an Emergency Order for Replacement of the City's Data Center Cooling System. (10 minutes)

RECOMMENDATION: That the City Council review and approve the continuation of the City Manager's emergency order to dispense with public bidding requirements pursuant to Public Contract Code section 22050 for the replacement of the Data Center Cooling System.

(This item did not originate in Committee because it is a continuation of an item previously approved by the City Council on June 4, 2024.)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/Q89638XMkkY>

Legislative Body: City Council

Contact: Michael Wolfe, Robert Ruben, (805) 385-8055, (805)385-7554

E. CITY COUNCIL/HOUSING AUTHORITY/SUCCESSOR AGENCY/FINANCING AUTHORITY BUSINESS/COMMITTEE REPORTS

At this time, a member of the legislative body may make a brief announcement, or make a brief report on his or her activities. Further, members of the legislative body may request to schedule consideration of whether to place an item on a future agenda. The legislative body cannot enter into detailed discussion or take action on any item presented during this report. The member's report shall not exceed three minutes, unless additional time is granted by the presiding officer.

1. City Clerk Department

SUBJECT: Appointment of Member to Serve on the City's Parks, Recreation and Community Services Commission. (5 minutes)

RECOMMENDATION: That the Mayor, with the approval of the City Council, appoint Joe Garcia to the Parks, Recreation, Community Services Commission representing District 3.

(This item did not originate in committee).

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/NeTf4Ro-BhQ>

Legislative Body: City Council

Contact: Rose Chaparro, (805) 385-7805

F. REVIEW OF INFORMATION/CONSENT AGENDA

The members of the legislative body will consider whether to remove Information/Consent Agenda items for discussion later during the meeting.

G. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

At this time, a person may address the legislative body only on matters appearing on the information/consent agenda. The presiding officer shall limit public comments to three minutes.

H. INFORMATION/CONSENT AGENDA

1. City Clerk Department

SUBJECT: Approval of Minutes.

RECOMMENDATION: That the City Council approve the minutes of the May 21, 2024 regular meeting as presented.

Legislative Body: City Council

Contact: Rose Chaparro, (805) 385-7805

2. City Clerk Department

SUBJECT: Adoption of Resolutions Calling 2024 General Municipal Election.

RECOMMENDATION: That the City Council:

1. Adopt a resolution calling and giving notice of a municipal general election to be held on November 5, 2024, for the election of certain officers; consenting to and requesting election

consolidation with the County of Ventura; requesting the County Clerk to render services and supplies; and authorizing the Board of Supervisors to canvass the returns; and

2. Adopt a resolution establishing rules governing the submission by candidates of Candidate Statements to be printed in the Voter Information Guide at an election to be held on November 5, 2024.

Legislative Body: City Council

Contact: Rose Chaparro, (805) 385-7805

3. Human Resources Department

SUBJECT: Additional Appropriation for Liability and Property Damage Fund - Fiscal Year 2023-24.

RECOMMENDATION: That City Council approve an additional appropriation in the amount of \$2 million to the Public Liability and Property Damage Fund in Fiscal Year 2023-24.

Legislative Body: City Council

Contact: Steve Naveau, (805) 385-7947

4. Community Development Department

SUBJECT: Planning and Zoning Permit (PZ) No. 22-300-04 (Final Map) for Casa Aliento Subdivision.

RECOMMENDATION: That the Oxnard City Council:

1. Accept Final Map 22-300-04 for the Casa Aliento Subdivision; and
2. Receive and file a "Notice of Pending Approval" for Parcel Map 22-300-04 by the Community Development Director including signature of "City Council's Certificate" on the title sheet.
3. Authorize the City Clerk to sign the "Abandonment Certificate" for the vacation of roadway and utility easements.

Legislative Body: City Council

Contact: Jeff Pengilley, (805) 385-8208

5. Public Works Department

SUBJECT: Adoption of Ordinance 3046 Granting the Renewal of the Crimson California Pipeline, L.P. Franchise Agreement to Operate and Maintain a Petroleum Pipeline.

RECOMMENDATION: That the City Council:

1. Adopt Ordinance No.3046 entitled "UNCODIFIED ORDINANCE OF THE CITY OF OXNARD GRANTING THE RENEWAL OF THE CRIMSON CALIFORNIA PIPELINE, L.P. FRANCHISE AGREEMENT TO OPERATE AND MAINTAIN A PIPELINE FOR THE TRANSPORTATION OF PETROLEUM PRODUCTS UNDER, ALONG AND ACROSS HARBOR BOULEVARD" ; and
2. Find that this ordinance is exempt from CEQA pursuant to title 14 California Code of Regulations section 15301(b).

(This item did not originate in Committee because it is a continuation of an item previously approved by the City Council on May 21, 2024.)

Legislative Body: City Council

Contact: Michael Wolfe, (805) 385-8055

6. Police Department

SUBJECT: Ventura County Animal Services Agreement FY 2024-25.

RECOMMENDATION: That the City Council approve and authorize the Mayor to sign a Service Level Request in the amount of \$2,647,277 for FY 24-25 for the fifth year of a five-year agreement (A-8151) with the County of Ventura to provide animal safety services.

Legislative Body: City Council

Contact: Jason Benites, (805) 385-7624

7. Housing Department

SUBJECT: Investment Policy and Guidelines Housing Authority of the City of Oxnard.

RECOMMENDATION: That the City Council recommends that the Board of Commissioners of the Housing Authority of the City of Oxnard approve a resolution adopting an investment policy and portfolio guidelines for the Housing Authority of the City of Oxnard for FY 2024-2025.

(The Finance and Governance Committee approved 3-0 on May 28, 2024.)

Legislative Body: City Council and Oxnard Housing Authority

Contact: Emilio Ramirez, (805) 385-8094

8. Housing Department

SUBJECT: Housing Authority Low Rent Public Housing and Housing Choice Voucher Program Section 8 Budgets for Fiscal Year 2024-2025.

RECOMMENDATION: That the Board of Commissioners of the Housing Authority of the City of Oxnard:

1. Adopt a resolution approving the recommended \$8,042,472 operating budget for the Low Rent Public Housing Program for Fiscal Year 2024-2025, as presented for each project area, and approve and authorize the use of \$693,999 of unrestricted cash to fund the projected deficit.

2. Adopt a resolution approving the recommended \$34,177,979 operating budget for the Housing Choice Voucher Program Section 8 for Fiscal Year 2024-2025, and approve and authorize the use of \$436,417 of unrestricted cash to fund the projected deficit.

(The Finance and Governance Committee approved 3-0 on May 28, 2024.)

Legislative Body: Oxnard Housing Authority

Contact: Emilio Ramirez, (805) 385-8094

I. PUBLIC HEARINGS1. Public Works Department

SUBJECT: Fiscal Year (FY) 2024-25 Resolution to Levy Assessments in the Waterways Maintenance District. (10 minutes)

RECOMMENDATION: That the City Council acting as the legislative body for the Waterways Maintenance District:

1. Hold a public hearing regarding proposed assessments for the Waterways Maintenance District for Fiscal Year 2024-25, and
2. Adopt a resolution to levy the special assessment on property within the Waterways Maintenance District for Fiscal Year 2024-25.

(Finance and Governance Committee approved 3-0 on May 28, 2024.)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/-osylYukj2M>

Legislative Body: City Council

Contact: Michael Wolfe, (805) 385-8055

2. Public Works Department

SUBJECT: Adoption of Resolution Confirming FY 2024-25 Landscape Maintenance Districts Diagrams and Assessments. (10 minutes)

RECOMMENDATION: That City Council, acting as the legislative body for the City's Landscape Maintenance Districts (LMDs):

1. Hold a public hearing to receive public testimony regarding the proposed Fiscal Year 2024-25 assessments in the City's LMDs; and
2. Adopt "A Resolution of the City Council of the City of Oxnard, California, Confirming Diagrams and Assessments for Fiscal Year 2024-25 in Connection with the City's Landscape Maintenance Districts."

(This item did not originate in Committee because it is a continuation of an item previously approved by the City Council on June 4, 2024.)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/UIYv2yFg1q8>

Legislative Body: City Council

Contact: Michael Wolfe, (805) 385-8055

J. REPORTS

1. Finance Department

SUBJECT: Public Safety Property Tax Assessment FY 2024-25. (10 minutes)

RECOMMENDATION: That the City Council adopt the resolution establishing the FY 2024-25 tax rates on property in the City of Oxnard for the payment of voter-approved obligations related to public safety personnel pension expenses.

(The Finance and Governance Committee approved 3-0 on May 14, 2024.)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/bv3w2-yta18>

Legislative Body: City Council

Contact: Javier Chagoyen-Lazaro, (805) 200-5400

2. Public Works Department

SUBJECT: Fiscal Year (FY) 2024-25 Special Tax Levy for Community Facility Districts Numbers 1, 2, 3, 4, 5, 8, 9 and 2000-3. (10 minutes)

RECOMMENDATION: That the City Council acting as the legislative body for Community Facilities Districts (CFD) No. 1, 2, 3, 4, 5, 8, 9 and 2000-3:

1. Adopt a resolution setting a special tax rate within CFD No. 1 (Westport at Mandalay Bay) for Fiscal Year 2024-25;
2. Adopt a resolution setting a special tax rate within CFD No. 2 (Westport at Mandalay Bay) for Fiscal Year 2024-25;
3. Adopt a resolution setting a special tax rate within CFD No. 3 (Seabridge at Mandalay Bay) for Fiscal Year 2024-25;
4. Adopt a resolution setting a special tax rate within CFD No. 4 (Seabridge at Mandalay Bay) for Fiscal Year 2024-25;
5. Adopt a resolution setting a special tax rate within CFD No. 5 (Riverpark) for Fiscal Year 2024-25;
6. Adopt a resolution setting a special tax rate within CFD No. 8 (Sakioka Farms Business Park) for Fiscal Year 2024-25;
7. Adopt a resolution setting a special tax rate within CFD No. 9 (North Shore at Mandalay Bay) for Fiscal Year 2024-25;
8. Adopt a resolution setting a special tax rate within CFD No. 2000-3 (Oxnard Boulevard/Highway 101 Interchange) for Fiscal Year 2024-25; and
9. Authorize the Public Works Director, or designee, to execute an agreement for Billing of Direct Assessments with the Ventura County Auditor-Controller to provide the service of placement of direct assessments on the Ventura County Secured Tax Roll.

(Finance and Governance Committee approved 3-0 on May 28, 2024.)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/qR9C3FaGI0o>

Legislative Body: City Council

Contact: Michael Wolfe, (805) 385-8055

3. Cultural & Community Services Department

SUBJECT: Ventura County Area Agency on Aging Senior Nutrition Program. (10 minutes)

RECOMMENDATION: That the City Council authorize the City Manager to enter into a contract in an amount not to exceed \$290,100 with the County of Ventura for the administration of the Senior Nutrition Program.

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/9eG2EPZZT38>

Legislative Body: City Council

Contact: Terrel Harrison, (805) 385-7994

4. Finance Department

SUBJECT: Adoption of Fiscal Year 2024-2025 Proposed Budget. (20 minutes)

RECOMMENDATION: 1. That the City Council adopt the following resolutions:

- a. A Resolution of the City Council of the City of Oxnard Approving the City Operating and Capital Improvement Budget for Fiscal Year 2024-25; and
- b. A Resolution of the City Council of the City of Oxnard Authorizing Full-Time Equivalent Positions in the City Service Effective July 1, 2024, in accordance with the Operating Budget for the Fiscal Year 2024-25; and

- c. A Resolution of the City Council of the City of Oxnard Authorizing Classification and Salary Schedules and Approving the Attached Classification and Salary Schedule; and
- d. A Resolution of the City Council of the City of Oxnard Establishing Financial Management Policies; and
- e. A Resolution of the City Council of the City of Oxnard Establishing an Appropriation Limit for the Fiscal Year 2024-25; and
- f. A Resolution of the City Council of the City of Oxnard Adopting a Master Fee Schedule; and

2. That the Housing Board of Commissioners Adopt a Resolution Approving the Housing Authority's Operating Budget for the Fiscal Year 2024-25.

Please click the following link to view the required Measure M pre-recorded presentation video titled Fiscal Year 2024-2025 Budget Preview: <https://youtu.be/XCXCnjxX62k>

Please click the following link to view the required Measure M pre-recorded presentation video titled Additional Information on Fiscal Year 2024-25 Proposed Annual Budget: <https://youtu.be/6KXZhtcz35k>

Legislative Body: City Council and Oxnard Housing Authority

Contact: Javier Chagoyen-Lazaro, (805) 200-5400

5. Finance Department

SUBJECT: Annual Delegation of Investment Authority. (10 minutes)

RECOMMENDATION: That the City Council adopt a resolution delegating investment authority to the City Treasurer for FY 2024-25.

(The Finance and Governance Committee approved 2-0 on May 14, 2024.)

Legislative Body: City Council

Contact: Javier Chagoyen-Lazaro, (805) 200-5400

6. Public Works Department

SUBJECT: Agreement 32500017 with GreenCoast Landscapes Inc. for Landscaping Services at Various City Locations. (10 minutes)

RECOMMENDATION: That the City Council:

1. Authorize the Mayor to execute an Agreement with GreenCoast Landscapes Inc. in the amount not to exceed \$1,200,000 for an initial one-year term from July 1, 2024, to June 30, 2025, with the option to extend for four (4) consecutive one (1) year option terms, that shall not exceed a total of five (5) years for a final term ending June 30, 2029, for landscape maintenance services at various City locations.

(Public Works and Transportation Committee approved 3-0 on May 28, 2024.)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/nS8l6HP1JYY>

Legislative Body: City Council

Contact: Michael Wolfe, (805) 385-8055

7. Public Works Department

SUBJECT: Second Amendment to Agreement A-8368 with Toter, LLC for the Purchase of Residential Curbside Collection Carts and Parts. (10 minutes)

RECOMMENDATION: That the City Council approve and authorize the Mayor to execute a Second Amendment to Agreement No. A-8368 with Toter, LLC in the amount of \$560,000 for a new total not to exceed \$2,085,000 for the replenishment of curbside carts and parts.

(Public Works and Transportation Committee approved 3-0 on May 28, 2024.)

Please click the following link to view the required Measure M pre-recorded presentation

video: https://youtu.be/kodoE0_s4ts

Legislative Body: City Council

Contact: Michael Wolfe, (805) 385-8055

8. Public Works Department

SUBJECT: Agreement 32500013 with Conico Toro, Inc. dba MacValley Oil Company for Purchase and Delivery of Bulk Lubricants and Antifreeze. (10 minutes)

RECOMMENDATION: That the City Council:

1. Approve and authorize the Mayor to execute Agreement 32500013 with Conico Toro, Inc dba MacValley Oil Company in the amount not to exceed \$1,540,000 for an initial one-year term from July 1, 2024 to June 30, 2025, with the option for four (4) consecutive one (1) year period extensions, that shall not exceed a total of five (5) years; for a final term ending June 30, 2029, for the purchase and delivery of lubricants and antifreeze to various City locations.

(Public Works and Transportation Committee approved 3-0 on May 28, 2024.)

Please click the following link to view the required Measure M pre-recorded presentation

video: <https://youtu.be/Fhtf40IRzkM>

Legislative Body: City Council

Contact: Michael Wolfe, (805) 385-8055

9. City Attorney Department

SUBJECT: 9212 Report Regarding the following initiative measures: "Repeal of Community Facilities No. 5 (RiverPark) Special Taxes," "Reduction of the Maximum Special Taxes That Can Be Imposed Within Community Facilities District No. 5 (RiverPark)," and "Limitations on Uses of Special Taxes for Community Facilities District No. 5 (RiverPark)." (15 minutes)

RECOMMENDATION: That the City Council receive an Election Code Section 9212 report prepared by Russ Branson regarding the following initiatives certified by the City Clerk as sufficient: "Repeal of Community Facilities No. 5 (RiverPark) Special Taxes," "Reduction of the Maximum Special Taxes That Can Be Imposed Within Community Facilities District No. 5 (RiverPark)," and "Limitations on Uses of Special Taxes for Community Facilities District No. 5 (RiverPark)."

Legislative Body: City Council, acting as the legislative body of Community Facilities District No. 5 (RiverPark)

Contact: Stephen Fischer, Rose Chaparro, (805) 385-7483, (805) 385-7805

10. City Attorney Department

SUBJECT: City-Sponsored Community Facilities District No. 5 (RiverPark) No Tax Increase, Public Safety, Neighborhood Services Measure (20 Minutes)

RECOMMENDATION: That the City Council, acting as the legislative body of Community Facilities District No. 5 (RiverPark) of the City of Oxnard, call the election for a ballot measure titled "City-Sponsored Community Facilities District No. 5 (RiverPark) No Tax Increase, Public Safety, Neighborhood Services Measure" by adopting a resolution, which would order consolidation with the November 5, 2024 statewide election, request the County Clerk to conduct the election, and authorize the Board of Supervisors to canvass the returns

Legislative Body: City Council, acting as the legislative body of Community Facilities District No. 5 (RiverPark)

Contact: Stephen Fischer, Rose Chaparro, (805) 385-7483, (805) 385-7805

11. City Attorney Department

SUBJECT: Calling the Election for Certified Initiative Measures titled:

1. "Repeal of Community Facilities No. 5 (RiverPark) Special Taxes;"
2. "Reduction of the Maximum Special Taxes That Can Be Imposed Within Community Facilities District No. 5 (RiverPark);" and
3. "Limitations on Uses of Special Taxes for Community Facilities District No. 5 (RiverPark)." (20 minutes)

RECOMMENDATION: That the City Council, acting as the legislative body of Community Facilities District No. 5 (RiverPark) of the City of Oxnard, call the election for certified initiative measures titled:

1. "Repeal of Community Facilities No. 5 (RiverPark) Special Taxes;"
2. "Reduction of the Maximum Special Taxes That Can Be Imposed Within Community Facilities District No. 5 (RiverPark);" and
3. "Limitations on Uses of Special Taxes for Community Facilities District No. 5 (RiverPark)"

by adopting three resolutions which would order consolidation with the November 5, 2024 statewide election, request the County Clerk to conduct the election, and authorize the Board of Supervisors to canvass the returns.

Legislative Body: City Council, acting as the legislative body of Community Facilities District No. 5 (RiverPark)

Contact: Stephen Fischer, Rose Chaparro, (805) 385-7483, (805) 385-7805

K. ADJOURNMENT



CITY COUNCIL AGENDA REPORT

REPORT OF CITY MANAGER/EXECUTIVE DIRECTOR/SECRETARY AGENDA ITEM NO. D.1

DATE: June 18, 2024

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org
Robert Ruben, Chief Information Officer, (805) 385-7554, robert.ruben@oxnard.org

SUBJECT: Continuation of an Emergency Order for Replacement of the City's Data Center Cooling System. (10 minutes)

RECOMMENDATION

That the City Council review and approve the continuation of the City Manager's emergency order to dispense with public bidding requirements pursuant to Public Contract Code section 22050 for the replacement of the Data Center Cooling System.

(This item did not originate in Committee because it is a continuation of an item previously approved by the City Council on June 4, 2024.)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/Q89638XMkkY>

BACKGROUND

On June 4, 2024, the City Council ratified the City Manager's emergency order, per Oxnard City Code Section 4-20(B), to implement emergency procurement procedures pursuant to Public Contract Code section 22050 for the replacement of the City's Data Center Cooling System, which experienced a catastrophic failure. The emergency procedures allow for the replacement of City facilities when immediate action is required to preserve public facilities and procure the necessary equipment, services, and supplies without giving notice requesting bids for public contracts.

The emergency at issue was declared on May 23, 2024, by the City Manager, after reviewing information provided by the City's Chief Information Officer and a recommendation from the Public Works Director. The City Manager found there was substantial evidence that the failure of the cooling system in the City's Data Center created an emergency posing a significant risk to City property and essential city services. The City Manager took immediate action and ordered the implementation of emergency procurement procedures to purchase and install a new cooling system without utilizing the City's formal procurement and bidding procedures.

DISCUSSION

Pursuant to Public Contract Code 22050, the Emergency Order of the City Manager must be reviewed and approved by the City Council at each regularly scheduled meeting until the emergency is abated. To date, the situation with the cooling system in the City's Data Center has not progressed enough to declare the emergency over. Since the ratification of the emergency order at the June 4, 2024 Council meeting, the following actions have been taken:

1. Three specialized HVAC (Heating, Ventilation, Air-conditioning) contractors have been contacted to provide estimates for the emergency replacement of the City Data Center cooling system.

2. Staff has conducted site visits with certain HVAC contractors to determine the scope of work required for a full replacement of the cooling system.

The next steps will be:

1. Obtain, review, and evaluate all contractor estimates;
2. Select a contractor to provide the required services; and
3. Work with Facilities staff, Community Development staff, IT staff, and occupants of the building to coordinate the replacement work.

Staff will return to Council with another update or a recommendation to declare the emergency over as required by Code.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

The proposed recommendation does not have any financial impact. The current cost estimate to purchase and install a new cooling system is approximately \$250,000.00. Additional work and/or purchases may be required to complete the project and therefore this current cost is only an estimate. This will be funded from the operating budget from available appropriations in the Information Technology Fund (7311804-53200 and 7311804-56040). A final project total will be provided to the City Council.

COMMITTEE OUTCOME

This item did not originate in Committee because it is a continuation of an item previously approved by the City Council on June 4, 2024.

Prepared by: Michael Wolfe, Public Works Director, Michelle McCarron, Assistant City Attorney

ATTACHMENTS

1. June 4, 2024 Staff Report
2. Presentation



CITY COUNCIL AGENDA REPORT

REPORTS AGENDA ITEM NO. M.5

DATE: June 4, 2024

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org
Robert Ruben, Chief Information Officer, (805)385-7554, robert.ruben@oxnard.org

SUBJECT: Ratify Emergency Order for Replacement of the City's Data Center Cooling System. (10 minutes)

RECOMMENDATION

That the City Council review and ratify the following:

1. The City Manager's emergency order to dispense with public bidding requirements pursuant to Public Contract Code section 22050; and
2. Authorize the City Manager to enter into any contracts required to abate the emergency conditions necessitating the replacement of the City's Data Center Cooling System; and
3. Authorize the City Manager to enter into any contracts over his spending authority of \$200,000.00 that may be required to abate the emergency.

(This item did not originate in Committee.)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/jehytTJB5nM>

BACKGROUND

Oxnard City Code Section 4-20(B), authorizes the City Manager to implement emergency procurement procedures pursuant to Public Contract Code section 22050 for the replacement of City facilities when immediate action is required due to an emergency to preserve public facilities and procure the necessary equipment, services, and supplies without giving notice requesting bids for public contracts.

On May 23, 2024, after reviewing information provided by the City's Chief Information Officer and a recommendation from the Public Works Director, the City Manager found there was substantial evidence that the failure of a cooling system in the City's Data Center created an emergency posing a significant risk to City Property and essential city services. As such, the City Manager took immediate action and ordered the implementation of emergency procurement procedures to purchase and install a new cooling system without utilizing the City's formal procurement and bidding procedures.

DISCUSSION

The City of Oxnard Data Center (located at 300 W. 3rd Street) houses the majority the City's internal Information Technology (IT) networking infrastructure, including the networking and storage servers responsible for the City's Billing and Permitting Interactive Voice Response systems, all locally hosted database servers, the Geographic Information System (GIS) mapping system, environmental resources, Document Management System (AKA AppExtender), system backup servers, HTE, fleet systems, and more. Additionally, the City Data Center handles the Internet and external network access for the main city buildings, such as Public Works, Service Center, Water,

Wastewater, Environmental Resources, and City Hall. For reference, Internet and external network access are required for all Google products used by all City Staff including email, documents, shared city drives, the Tyler Munis Enterprise Resource Planning (ERP) system, NeoGov, and other cloud-based systems relied upon by the various City Divisions and Departments.

On or about February 6, 2024, the City Data Center's cooling system (approximately 13 years old) experienced a mechanical failure. The cause of the failure at that time was unknown. The IT Department initiated the standard repair procedure. IT contacted the City's Facilities Division ("Facilities") to assess the cooling system. Facilities implemented a short-term mitigation plan while the mechanical failure of the system was assessed, and the manufacturer and the City's on-call repair service provider was contacted to further assess and repair the system. The short-term mitigation plan implemented by Facilities is to run the main building air conditioner and use portable AC units inside the City's data center to keep it cool, and open the computer room doors from time to time to allow additional airflow.

On March 6, 2024, the on-call service provider informed Facilities and IT Dept. that the cooling system experienced a mechanical failure that could not be fixed or repaired. Additionally, the service provider stated that certain parts could not be replaced to revive the system, due in part to an obsolete design, worn-out components and numerous required replacement components. It is not feasible to repair the system. The service provider recommended a full replacement.

The short-term facilities mitigation plan will not be able to provide the necessary cooling required to safeguard the City's Data Center, networking, and server equipment on a long-term basis. This mitigation plan is very stopgap in nature, inefficient, and not recommended to maintain the network and server equipment at the appropriate temperature. It is meant as a short-term protocol for when repairs or maintenance are needed.

The City's Data Center services are at a risk of loss if there is a failure within the short-term mitigation plan, such as main building AC or portable units failing or being unable to adequately keep the Data Center cool. At a minimum, the impact of the failure to keep the Data Center cool would result in loss of access to all City systems (other than Public Safety) from within any City facility. Furthermore, the networking equipment may overheat causing physical damage and requiring additional costly replacements and extended network outages. These risks demand immediate action to reduce any further possibility of loss or failure.

The City's standard two-step procurement process requires a Request for Proposal (RFP) for a design consultant to configure and design the specifications and plans, followed by a Request for Bid (RFB) for the removal and replacement of the Data Center cooling system. This procurement process would take approximately 6 months at a minimum, in which the Data Center could be without an adequate and reliable cooling system. The risk to the City's Data Center will be exacerbated by the procurement process.

IT and Public Works have been working on the details for the purchase and installation of a new cooling system. Public Works has received a preliminary cost proposal to remove the four existing APC in-row chilled water Computer Room Air Conditioner (CRAC) units and the associated rooftop chiller units and replace them with new CRAC units and associated rooftop condenser units. This initial estimate included a long lead time to obtain the necessary equipment to replace the system. As such, staff is evaluating other options and vendors to obtain the necessary equipment and complete the project in an expeditious manner and at the lowest cost possible with the understanding that speed is imperative. Staff will provide recurring updates to Council on this matter, and will return to Council to ratify any necessary contracts for this emergency project.

STRATEGIC PRIORITIES

This agenda item is a routine operational item.

FINANCIAL IMPACT

The current cost estimate to purchase and install a new cooling system is approximately \$250,000.00. Additional work and/or purchases may be required to complete the project and therefore this current cost is only an estimate. This will be funded from available appropriations in the Information Technology Fund operating budget in Fiscal Year 2023-24 and/or from the Fiscal Year 2024-25 budget proposed for Council consideration. A final project total will be provided to the City Council.

For Finance Use Only: Information Technology Fund (Org. 7311804/ 1801 Obj. 53200 and 56040)

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Michael Wolfe, Public Works Director, Michelle McCarron, Assistant City Attorney

ATTACHMENTS

1. Presentation

Continuation of an Emergency Order for Replacement of the City's Data Center Cooling System

City Council
June 18, 2024

Michael L. Wolfe, Director of Public Works
Rob Ruben, Chief Information Officer

That the City Council review and approve the continuation of the City Manager's emergency order to dispense with public bidding requirements pursuant to Public Contract Code section 22050 for the replacement of the Data Center Cooling System.

On June 4, 2024, the City Council ratified the City Manager's emergency order, per Oxnard City Code Section 4-20(B), to implement emergency procurement procedures pursuant to Public Contract Code section 22050 for the replacement of the City's Data Center Cooling System, which experienced a catastrophic failure.

The emergency procedures allow for the replacement of City facilities when immediate action is required to preserve public facilities and procure the necessary equipment, services, and supplies without giving notice requesting bids for public contracts

The emergency at issue was declared on May 23, 2024, by the City Manager, after reviewing information provided by the City's Chief Information Officer and a recommendation from the Public Works Director.

The City Manager found there was substantial evidence that the failure of the cooling system in the City's Data Center created an emergency posing a significant risk to City property and essential city services.

The City Manager took immediate action and ordered the implementation of emergency procurement procedures to purchase and install a new cooling system without utilizing the City's formal procurement and bidding procedures.

Pursuant to Public Contract Code 22050, the Emergency Order of the City Manager must be reviewed and approved by the City Council at each regularly scheduled meeting until the emergency is abated. To date, the situation with the cooling system in the City's Data Center has not progressed enough to declare the emergency over. Since the ratification of the emergency order at the June 4, 2024 Council meeting, the following actions have been taken:

1. Three specialized HVAC (Heating, Ventilation, Air-conditioning) contractors have been contacted to provide estimates for the emergency replacement of the City Data Center cooling system.
2. Staff has conducted site visits with certain HVAC contractors to determine the scope of work required for a full replacement of the cooling system.

The next steps will be:

1. Obtain, review, and evaluate all contractor estimates;
2. Select a contractor to provide the required services; and
3. Work with Facilities staff, Community Development staff, IT staff, and occupants of the building to coordinate the replacement work.

Staff will return to Council with another update or a recommendation to declare the emergency over as required by Code.

The proposed recommendation does not have any financial impact.

The current cost estimate to purchase and install a new cooling system is approximately \$250,000.00.

Additional work and/or purchases may be required to complete the project and therefore this current cost is only an estimate.

This will be funded from the operating budget from available appropriations in the Information Technology Fund (7311804-53200 and 7311804-56040).

A final project total will be provided to the City Council.



QUESTIONS?



CITY COUNCIL AGENDA REPORT
CITY COUNCIL/HOUSING AUTHORITY/SUCCESSOR
AGENCY/FINANCING AUTHORITY
BUSINESS/COMMITTEE REPORTS
AGENDA ITEM NO. E.1

DATE: June 18, 2024
TO: City Council
FROM: Rose Chaparro, City Clerk, (805) 385-7805, rose.chaparro@oxnard.org
SUBJECT: Appointment of Member to Serve on the City's Parks, Recreation and Community Services Commission. (5 minutes)

RECOMMENDATION

That the Mayor, with the approval of the City Council, appoint Joe Garcia to the Parks, Recreation, Community Services Commission representing District 3.

(This item did not originate in committee).

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/NeTf4Ro-BhQ>

BACKGROUND

Oxnard City Code section 2-36 states that the Mayor, with the approval of the City Council, shall appoint the members of each Citizen Advisory Group (CAG), including the Parks, Recreation, and Community Services Commission. The process is outlined in that provision, including nomination by each Council member congruent with his or her term in office. Section 2-37 states that each commissioner shall undergo the City's formal background check procedures before the appointment.

DISCUSSION

The Parks, Recreation and Community Services Commission (PRCSC) is concerned with all matters pertaining to the parks, recreation and community services activities in the City. The PRCSC serves as a liaison between the City Council and the community on matters related to parks, recreation and community services activities in the City. The Commission is composed of seven members, all of whom must reside in the City and be over the age of 18. For this purpose, Councilmember Madrigal nominates Joe Garcia to represent District 3. Joe Garcia has passed the City's formal background check procedures.

Staff will return on a rolling basis with additional Council nominations to fill the remaining vacancies on the City's commissions, committees and boards.

STRATEGIC PRIORITIES

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promotes safe neighborhoods, encourages community engagement, and supports our residents in their efforts to improve their quality of life.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Dee Lai, Assistant City Clerk

ATTACHMENTS

1. Joe Garcia - Powerpoint 06 18 2024

Appointment of Member to Serve on the City's Parks, Recreation, and Community Services Commission

City Council

June 18, 2024

Dee Lai, Assistant City Clerk

That the Mayor, with the approval of the City Council, appoint Joe Garcia to the Parks, Recreation, Community Services Commission representing District 3.

PARKS, RECREATION AND COMMUNITY SERVICES COMMISSION

Function	Is concerned with all matters pertaining to the parks, recreation and community services activities in the City and serves as a liaison between the City Council and the community on such matters.
Requirements	7 members must reside in City and be over age 18
Nomination	Councilmember Madrigal nominates Joe Garcia to represent District 3.



THE END



CITY COUNCIL AGENDA REPORT
INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. H.1

DATE: June 18, 2024
TO: City Council
FROM: Rose Chaparro, City Clerk, (805) 385-7805, rose.chaparro@oxnard.org
SUBJECT: Approval of Minutes.

RECOMMENDATION

That the City Council approve the minutes of the May 21, 2024 regular meeting as presented.

BACKGROUND

Approval of Minutes.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Rose Chaparro, City Clerk

ATTACHMENTS

1. MINUTES 05 21 2024 CC Regular Meeting

MINUTES
OXNARD CITY COUNCIL
Regular Meeting
May 21, 2024

A. **ROLL CALL, POSTING OF AGENDA**

At 5:30 p.m., Mayor John C. Zaragoza called to order the regular meeting of the Oxnard City Council, in the City Hall Council Chambers at 305 W. Third Street, Oxnard, California. The City Clerk called the roll and announced the posting of the agenda. Councilmembers Gabriela Basua, Oscar Madrigal, Bert E. Perello, Gabriel (Gabe) Teran, Arthur Valenzuela, Mayor Pro Tem Bryan A. MacDonald, and Mayor John C. Zaragoza were present.

Housing Commissioner Jose Andrade attended the meeting in person and arrived at 6:00 p.m. Housing Commissioner Francisco Vega was absent.

Councilmember Teran took a break from the meeting at 5:33 p.m. and returned at 6:48 p.m. Councilmember Basua left the meeting at 10:18 p.m.

THE FOLLOWING LEGISLATIVE BODIES ARE MEETING: City Council and Oxnard Housing Authority.

CONSIDERATION OF TELECONFERENCE PARTICIPATION PURSUANT TO ASSEMBLY BILL 2449.

B. **PUBLIC COMMENTS ON CLOSED SESSION ITEMS**

C. **CLOSED SESSION (5:30 PM)**

1. CONFERENCE WITH REAL PROPERTY NEGOTIATORS – (Government Code section 54956.8)
Property: 407 West Hueneme Road, Oxnard, CA (APN 222-0-082-595 and 222-0-082-585)
Agency Negotiator: Emilio Ramirez, Housing Director
Negotiating Party: Camille Gurrola; MEXICA GRECO/MEXICA 1978 BYPASS
Under Negotiation: Price and Terms of Payment
Legislative Body: City Council
2. CONFERENCE WITH LABOR NEGOTIATORS (Government Code section 54957.6)
Agency designated representatives: Ashley Golden, Assistant City Manager, and Jason Benites, Police Chief
Employee organization: Oxnard Peace Officers Association (OPOA)
Legislative Body: City Council

At 5:33 p.m., the City Council recessed into a closed session. At 6:16 p.m., the City Council

reconvened in an open session in the Council Chambers. Councilmember Basua recused from the discussion on Closed Session Item C.1 due to her current employment. Stephen Fischer, City Attorney announced that no reportable actions resulted from the closed session for items C.1 and C.2.

D. OPENING CEREMONIES (6:00 PM)

Mayor Zaragoza led the pledge of allegiance.

E. CEREMONIAL ITEMS

1. SUBJECT: Presentation of a Proclamation Designating the Week of May 19 - 24, 2024 as "Public Works Week."

Mayor Zaragoza read the proclamation and presented it to Michael Wolfe, Public Works Director and his team who accepted the proclamation on behalf of the Public Works Department. They followed with a few words.

2. SUBJECT: Presentation of a Proclamation Designating May 27, 2024 as "Memorial Day."

Mayor Zaragoza read the proclamation and presented it to Sal Gonzalez, First Lieutenant, U.S. Army Veteran; host and emcee of the 2024 Memorial Day Ceremony, who accepted the proclamation and said a few words. Mr. Gonzalez and Louie Morris invited the Oxnard community to attend the 2024 Memorial Day Ceremony on Monday, May 27, 2024, in Downtown Oxnard at Plaza Park, starting at 11:00 a.m.

3. SUBJECT: Presentation of a Proclamation Designating the Month of May 2024 as "Mental Health Awareness Month."

Mayor Zaragoza read the proclamation and presented it to City Manager Nguyen, who accepted the proclamation on behalf of Police Chief Benites.

F. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

Public comments were received from Janet Pinkley (permits for emergencies), and Dexter Nunnery with Project 50 (racism in Oxnard schools).

The following public speakers expressed safety concerns about the St. John's Hospital Monitor Technicians: Jose Barrera, Ernesto Magana, Joshua Sharp, Kateryna Manu, Espie Velasco, and Gabriel Guillen.

G. REPORT OF CITY MANAGER/EXECUTIVE DIRECTOR/SECRETARY

City Manager Nguyen provided community updates. Local Coastal Program (LCP) Virtual

Community Meeting will be held on Wednesday, May 22, 2024 at 7:00 p.m.; Memorial Day Ceremony will be held on Monday, May 27, 2024 at Plaza Park, Downtown Oxnard, at 11:00 a.m.; 52nd Annual City of Oxnard Jr. High Grad Night was held on May 3, 2024, at Universal Studios Hollywood. An update regarding the City's response and recovery costs for the December 2023 Flood Recovery Recap was provided. The City thanked the Ventura County Community Foundation, Flood Recovery Relief which raised \$239,000 for Oxnard community members.

H. CITY COUNCIL/HOUSING AUTHORITY/SUCCESSOR AGENCY/FINANCING
AUTHORITY BUSINESS/COMMITTEE REPORTS

The members of the Council provided brief announcements regarding their various activities.

1. City Attorney Department

SUBJECT: Resolution No. 15,776 in the Matter of Support for Senate Bill 1137 (2022), Phasing Out Oil and Gas Production in California.

RECOMMENDATION: That the City Council consider adopting **Resolution No. 15,776** in the matter of support for phasing out oil and gas production in California. (CFROG - Climate First: Replacing Oil & Gas Resolution)

Stephen M. Fischer, City Attorney introduced the item and answered questions. Public comments were received from Abrah Stewart, Rodney Smith, Ula Leavitt, Miguel Heredia, Adrianus Vergeer, Sierra Whalen, Arianna Macias, Anahi Solis, Elise Swarts, Phu Tran, Sofia Magallon, Yesica Gonzalez, Odette Moran, Elma Del Aguila, and Gary Ulwelling.

It was moved by Councilmember Valenzuela, seconded by Councilmember Teran, to approve the recommended action as presented. VOTE: Basua, MacDonald, Madrigal, Perello, Teran, Valenzuela, and Zaragoza voted in favor; motion passed 7-0.

I. REVIEW OF INFORMATION/CONSENT AGENDA

Items K-1 through K-7 were reviewed and discussed among the Council and staff.

J. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA (None received.)

K. INFORMATION/CONSENT AGENDA

1. City Clerk Department

SUBJECT: Approval of Minutes.

RECOMMENDATION: That the City Council approve the minutes of the April 30, 2024, regular meeting as presented.

2. Finance Department

SUBJECT: Monthly Report and Accounting of All Receipts, Disbursements and Fund

Balances.

RECOMMENDATION: That the City Council receive and file this report and accounting of all receipts, disbursements and fund balances for the month of March 2024.

(This item did not originate in Committee)

3. Community Development Department

SUBJECT: Fore Property Development Agreement Amendment; Planning and Zoning (PZ) Permit No. 24-670-01; Located at 2700 and 2750 North Ventura Road (APN 132-0-100-595).

RECOMMENDATION: That the City Council adopt **Ordinance No. 3045**:

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OXNARD APPROVING THE THIRD AMENDMENT TO DEVELOPMENT AGREEMENT NO. 7113 (PLANNING AND ZONING PERMIT NO. 24-670-01) LOCATED ON THE PROPERTIES AT 2700 AND 2750 NORTH VENTURA ROAD STREET (APN 132-0-100-595). FILED BY RIVERPARK APARTMENTS OWNER, LLC 1741 VILLAGE CENTER CIRCLE, LAS VEGAS, NV 89134.

4. Housing Department

SUBJECT: Mobile Home Park Rent Stabilization System Annual Activity Report for 2023.

RECOMMENDATION: That the City Council receive and file the 2023 Annual Activity Report for the Mobile Home Park Rent Stabilization System, as adopted by the Mobile Home Park Rent Review Board.

(This item did not originate in Committee.)

5. Police Department

SUBJECT: First Amendment to Agreement with InterTalk Critical Information Systems.

RECOMMENDATION: That City Council approve and authorize the Mayor to execute the First Amendment to Agreement (contract A-8195) with InterTalk Critical Information Systems in the amount of \$243,778.00 for a not to exceed contract amount of \$968,192.00.

6. City Attorney Department

SUBJECT: Adoption of **Ordinance No. 3044** Adding Public Areas to Regulations on Camping.

RECOMMENDATION: That the City Council adopt **Ordinance 3044** titled:

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OXNARD AMENDING SECTION 7-319 OF THE OXNARD CITY CODE ADDING PUBLIC AREAS TO REGULATIONS ON CAMPING.

7. Housing Department

SUBJECT: United States Department of Housing Urban Development's (HUD) Choice Neighborhoods Planning Grant Application.

RECOMMENDATION: That the City Council Authorize:

1. The City of Oxnard to participate as a co-applicant in a Choice Neighborhoods Planning Grant Application with the Housing Authority of the City of Oxnard;
2. The City Manager, or his designees, to enter into a Memorandum of Understanding with the Housing Authority of the City of Oxnard;
3. The use of \$250,000 from the Community Development Block Grant Fund as a match for the Choice Neighborhoods Grant Application in Fiscal Year 2024-25;
4. The City Manager, or his designees, to fund new budget appropriations from the existing Community Development Block Grant appropriation; and,
5. The City Manager, or his designees, to execute all agreements, letters and forms necessary for the submission of the grant application, so long as it does not increase the amount of funds awarded or modify the project.

That the Board of Commissioners Authorize:

1. The Executive Director, or his designee, to submit a Choice Neighborhoods Planning Grant Application;
2. The Executive Director to enter into a Memorandum of Understanding with the City of Oxnard;
3. The use of \$250,000 from the Housing Authority's Central Fund as a match for the Choice Neighborhoods Planning Grant; and
4. The Executive Director, or his designees, to execute all agreements, letters and forms necessary for the submission of the grant application, so long as it does not increase the amount of funds committed or modify the project.

(This item did not originate in Committee.)

Consent Items K.1, K.2, K.3, K.5, and K.6

It was moved by Mayor Pro Tem MacDonald, seconded by Councilmember Perello, to approve the recommended action as presented. VOTE: Basua, MacDonald, Madrigal, Perello, Teran, Valenzuela, and Zaragoza voted in favor; motion passed 7-0.

Consent Item K.4

It was moved by Mayor Pro Tem MacDonald, seconded by Councilmember Perello, to approve the recommended action as presented. VOTE: MacDonald, Madrigal, Perello, Teran, Valenzuela, and Zaragoza voted in favor; motion passed 6-0-1. Councilmember Basua recused due to her position in the Housing Department with the City of Port Hueneme.

Consent Item K.7 (City Council and Oxnard Housing Authority)

It was moved by Commissioner MacDonald, seconded by Commissioner Perello, to approve the recommended action as presented. VOTE: MacDonald, Madrigal, Perello, Teran, Valenzuela, and Zaragoza voted in favor; motion passed 6-0-1. Councilmember Basua recused due to her position in the Housing Department with the City of Port Hueneme. Housing Authority Commissioners

Andrade and Vega were absent.

L. PUBLIC HEARINGS

1. Public Works Department

SUBJECT: Public Hearing for **Ordinance No. 3046** Granting the Renewal of the Crimson California Pipeline, L.P. Franchise Agreement to Operate and Maintain a Petroleum Pipeline.

RECOMMENDATION: That the City Council:

1. Conduct a public hearing regarding the uncodified ordinance to renew the franchise agreement with Crimson California Pipeline, L.P.;
2. Consider any testimony or objections to the franchise agreement and introduce by title only and waive further reading of an uncodified ordinance titled:

UNCODIFIED ORDINANCE OF THE CITY OF OXNARD GRANTING THE RENEWAL OF THE CRIMSON CALIFORNIA PIPELINE, L.P. FRANCHISE AGREEMENT TO OPERATE AND MAINTAIN A PIPELINE FOR THE TRANSPORTATION OF PETROLEUM PRODUCTS UNDER, ALONG AND ACROSS HARBOR BOULEVARD.

(Public Works and Transportation Committee approved 3-0.)

The City Clerk announced the affidavit of publication and stated that no written communications were received.

Michael Wolfe, Public Works Director and Elle McCarron, Assistant City Attorney answered questions.

Mayor Zaragoza opened the public testimony portion of the public hearing. Public comments were received from Lanny Kippes, Crimson Pipeline and Lawrence Stein.

Without objection, the Council approved closing the public testimony portion of the public hearing.

It was moved by Councilmember Perello, seconded by Mayor Pro Tem MacDonald, to approve the recommended action as presented. VOTE: Basua, MacDonald, Madrigal, Perello, Teran, Valenzuela, and Zaragoza voted in favor; motion passed 7-0.

M. REPORTS

1. Public Works Department

SUBJECT: Fiscal Year 2024-25 Utility Ratepayers Assistance Program (Project Assist).

RECOMMENDATION: That the City Council:

1. Adopt **Resolution No. 15,777** for the Utility Ratepayers Assistance Program (Project Assist) for Fiscal Year 2024-25 to assist eligible Oxnard residents and authorize staff to grant financial relief equal to a monthly \$25.00 maximum credit per utility bill charged to residential customers who meet the eligibility requirements discussed in this staff report up to the amount funded for Fiscal Year 2024-25; and
2. Authorize staff to fund Project Assist in Fiscal Year 2024-25 by utilizing \$241,500 in late penalties from City utility customers.

(Public Works and Transportation Committee approved 3-0 on April 23, 2024.)

Brian Yanez, Assistant Public Works Director answered questions. Public comments were received from Lawrence Stein.

It was moved by Councilmember Basua, seconded by Councilmember Teran, to approve the recommended action. VOTE: Basua, MacDonald, Madrigal, Perello, Teran, Valenzuela, and Zaragoza voted in favor; motion passed 7-0.

2. Public Works Department

SUBJECT: Amendments to Agreements A-8339, A-8340, A-8341, A-8342, and A-8483 with Mariposa Landscapes, Inc. for Landscape Maintenance Services for Citywide General Fund Parks.

RECOMMENDATION: That the City Council approve and authorize the Mayor to execute the:

1. Second Amendment to Agreement A-8339 with Mariposa Landscapes, Inc. for a one-year extension ending June 30, 2025, and increase the current not-to-exceed amount from \$475,000 to \$615,000 in Region 1;
2. Second Amendment to Agreement A-8340 with Mariposa Landscapes, Inc. for a one-year extension ending June 30, 2025, and increase the current not-to-exceed amount from \$430,000 to \$561,000 in Region 2;
3. Third Amendment to Agreement A-8341 with Mariposa Landscapes, Inc. for a one-year extension ending June 30, 2025, and increase the current not-to-exceed amount from \$950,000 to \$1,249,000 in Region 3;
4. Second Amendment to Agreement A-8342 with Mariposa Landscapes, Inc. for a one-year extension ending June 30, 2025, and increase the current not-to-exceed amount from \$550,000 to \$714,000 in Region 4; and
5. Second Amendment to Agreement A-8483 with Mariposa Landscapes, Inc. for a one-year extension ending June 30, 2025, and increase the current not-to-exceed amount from \$758,919 to \$1,036,880.

(Public Works and Transportation Committee approved 3-0 on April 23, 2024.)

Steve Howlett, Assistant Public Works Director answered questions. No public comments were

received.

It was moved by Mayor Pro Tem MacDonald, seconded by Councilmember Basua, to approve the recommended action. VOTE: Basua, MacDonald, Madrigal, Perello, Teran, Valenzuela, and Zaragoza voted in favor; motion passed 7-0.

3. Public Works Department

SUBJECT: Amendments to Agreements A-8344 and A-8346 with Garcia's Landscaping Maintenance, Inc. and Agreement A-8345 with Mariposa Landscapes, Inc. for Landscape Maintenance Services within the City's Medians and Parkways.

RECOMMENDATION: That the City Council approve and authorize the Mayor to execute the:

1. Second Amendment to Agreement A-8344 with Garcia's Landscaping Maintenance, Inc. for a one-year extension ending June 30, 2025, and increase the current not-to-exceed amount from \$2,415,000 to \$3,272,000 in Region 1;
2. Third Amendment to Agreement A-8345 with Mariposa Landscapes, Inc. for a one-year extension ending June 30, 2025, and increase the current not-to-exceed amount from \$2,535,000 to 3,423,000 in Region 2; and
3. Second Amendment to Agreement A-8346 with Garcia's Landscaping Maintenance, Inc. for a one-year extension ending June 30, 2025, and increase the current not-to-exceed amount from \$2,575,000 to \$3,272,000 in Region 3.

(Public Works and Transportation Committee approved 3-0 on April 23, 2024.)

Steve Howlett, Assistant Public Works Director was available to answer questions. No public comments were received.

It was moved by Councilmember Perello, seconded by Councilmember Basua, to approve the recommended action. VOTE: Basua, MacDonald, Madrigal, Perello, Teran, Valenzuela, and Zaragoza voted in favor; motion passed 7-0.

4. Public Works Department

SUBJECT: Trade Services Agreement 32500001 with SCA of CA, LLC for Citywide Street Sweeping Services.

RECOMMENDATION: That the City Council approve and authorize the Mayor to execute an Agreement with SCA of CA, LLC for a not to exceed amount of \$10,250,000 for a one-year term ending June 30, 2025, with an option to extend for four additional one year terms for a final expiration of June 30, 2029, for citywide street sweeping services, alleyways, parking lots, parking structures and city facilities.

(Public Works and Transportation Committee approved 3-0 on April 23, 2024.)

Brian Yanez, Assistant Public Works Director answered questions. No public comments were received.

It was moved by Councilmember Perello, seconded by Councilmember Valenzuela, to approve the recommended action. VOTE: Basua, MacDonald, Madrigal, Perello, Teran, Valenzuela, and Zaragoza voted in favor; motion passed 7-0.

At 9:46 p.m., Council voted to continue the meeting past 10:00 p.m., and take action on the remainder of the items on the agenda. Council moved Report Item M.5 to be discussed at the end of the meeting.

It was moved by Councilmember Teran, seconded by Councilmember Perello, to approve the recommended action. VOTE: Basua, MacDonald, Madrigal, Perello, Teran, Valenzuela, and Zaragoza voted in favor; motion passed 7-0.

Councilmember Basua left the meeting at 10:18 p.m.

5. Housing Department

SUBJECT: Declaration of three parcels in Downtown Heritage Square as Surplus Land.

RECOMMENDATION: That the City Council adopt a resolution:

1. Declaring the following as surplus property and no longer necessary for the City's use:

- a. 731 South A Street (Heritage Square Hall, "Chapel");
- b. 715 South A Street (Perkins Pump House, "Visitor's Center"); and
- c. 720 South B Street (Maulhardt Storehouse, "Winery").

2. Finding that the adoption of the resolution does not constitute the approval of a project under the California Environmental Quality Act ("CEQA"), and it is exempt from CEQA. (Pub. Res. Code § 21065, CEQA Guidelines §§ 15060 (c), (2) (3); 15061 (b) (3); 15064 (d) (3); 15378 (a)).

(This item did not originate in Committee.)

Emilio Ramirez, Housing Director introduced the item and answered questions. Public comments were received from Al Barkley, Gary Blum, Abel Magana, Angela Whitecomb, Rolando Rubalcava, Brandon Burns, Lawrence Stein, Manuel Herrera, and Rex Levi, Chairman of the Landuse Committee of the Downtown Improvement Association. Written correspondence was received.

A motion was made by Councilmember Valenzuela to approve the recommended action and build a restroom facility at the Downtown Heritage Square, the motion was seconded by Councilmember Perello. VOTE: Madrigal, Perello, and Valenzuela voted in favor; MacDonald, Teran, and Zaragoza

voted against; motion failed 3-3.

Council voted to continue this item to a future meeting and directed staff to research the possibility of building a restroom facility for the Downtown Heritage Square. This resolution was not adopted.

It was moved by Councilmember Teran, seconded by Mayor Zaragoza, to continue this item to a future meeting. VOTE: MacDonald, Madrigal, Perello, Teran, Valenzuela, and Zaragoza voted in favor; motion passed 6-0. Basua was absent during this vote.

6. City Clerk Department

SUBJECT: Certificates of Sufficiency of Signatures for Three Initiative Petitions.

RECOMMENDATION: That the City Council, acting as the legislative body of Community Facilities District No. 5 (RiverPark), receive and file the certificates of sufficiency for the following three initiatives:

1. "Repeal of Community Facilities No. 5 (RiverPark) Special Taxes";
2. "Limitations on Uses of Special Taxes for Community Facilities District No. 5 (RiverPark)"; and
3. "Reduction of the Maximum Special Taxes That Can Be Imposed Within Community Facilities District No. 5 (RiverPark)".

Ken Rozell, Chief Assistant City Attorney introduced the item and answered questions.

The City Council, acting as the legislative body of Community Facilities District No. 5 (RiverPark), received and filed the certificates of sufficiency for the three initiatives, no formal action was taken.

7. City Attorney Department

SUBJECT: Consideration of Action on Certified Initiative Measures Titled:

1. "Repeal of Community Facilities No. 5 (RiverPark) Special Taxes;"
2. "Reduction of the Maximum Special Taxes That Can Be Imposed Within Community Facilities District No. 5 (RiverPark);" and
3. "Limitations on Uses of Special Taxes for Community Facilities District No. 5 (RiverPark)."

RECOMMENDATION: That the City Council, acting as the legislative body of Community Facilities District No. 5 (RiverPark) of the City of Oxnard:

1. For each initiative certified to date as sufficient by the City Clerk, either:
 - a) adopt the ordinance
 - b) call an election, or
 - c) order a report pursuant to Elections Code Section 9212; and**
2. If calling the election, adopt resolution(s) ordering consolidation with the November 5, 2024 statewide election and requesting the County Clerk conduct the election and authorize the Board of Supervisors to canvass the returns.

Ken Rozell, Chief Assistant City Attorney introduced the item and answered questions. Public comments were received from Lawrence Stein, Manuel Herrera, and Paul Schnebelen. Written correspondence was received.

The City Council, acting as the legislative body of Community Facilities District No. 5 (RiverPark) made a motion to approve staff's recommendation option 1.c) Order a report pursuant to Elections Code Section 9212.

Council directed staff to order the 9212 Report regarding the following initiative measures: "Repeal of Community Facilities No. 5 (RiverPark) Special Taxes," "Reduction of the Maximum Special Taxes That Can Be Imposed Within Community Facilities District No. 5 (RiverPark)," and "Limitations on Uses of Special Taxes for Community Facilities District No. 5 (RiverPark)." Once the 9212 Report is received, it will be brought back to Council at its June 18, 2024 meeting.

It was moved by Mayor Pro Tem MacDonald, seconded by Councilmember Teran, to approve recommendation option 1.c) order a report pursuant to Elections Code Section 9212. VOTE: Basua, MacDonald, Madrigal, Perello, Teran, Valenzuela, and Zaragoza voted in favor; motion passed 7-0.

N. ADJOURNMENT

There being no further business on the agenda, and without objection, Mayor Zaragoza adjourned the meeting at 11:35 p.m.

ROSE CHAPARRO

City Clerk

JOHN C. ZARAGOZA

Mayor



CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA

AGENDA ITEM NO. H.2

DATE: June 18, 2024

TO: City Council

FROM: Rose Chaparro, City Clerk, (805) 385-7805, rose.chaparro@oxnard.org

SUBJECT: Adoption of Resolutions Calling 2024 General Municipal Election.

RECOMMENDATION

That the City Council:

1. Adopt a resolution calling and giving notice of a municipal general election to be held on November 5, 2024, for the election of certain officers; consenting to and requesting election consolidation with the County of Ventura; requesting the County Clerk to render services and supplies; and authorizing the Board of Supervisors to canvass the returns; and
2. Adopt a resolution establishing rules governing the submission by candidates of Candidate Statements to be printed in the Voter Information Guide at an election to be held on November 5, 2024.

BACKGROUND

Calling and Giving Notice of Election

The City Council is required by state law to adopt a resolution calling and giving notice of the City's municipal general election in November of even-numbered years. The November 5, 2024 election is being held for the purpose of electing a Mayor, three Councilmembers (representing City Council Districts 3, 4, and 6), City Clerk, and City Treasurer for a four-year term.

Additionally, the resolution will request election consolidation with the County of Ventura. The County Clerk's Elections Division provides all election-related services and supplies for the General Election countywide, with each city reimbursing the county for its portion of those services and supplies.

Following the County Clerk's certification of the election, the County Board of Supervisors canvasses the election returns.

Candidate Statements

A second resolution establishes rules to govern the submission of candidate statements published in the Voter Information Guide. These rules are in the Elections Code, therefore adopting a resolution is standard for any election where there are candidates running for an elected position.

The California Elections Code allows candidate statements to include the name, age, and occupation of the candidate and a brief description of the candidate's education and qualifications. The statement may not include the candidate's party affiliation, the candidate's membership or activity in partisan political organizations, or reference to other candidates for the same office. All statements are printed in type of uniform size and darkness, with uniform spacing.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

According to the County Elections Office, the estimated cost of the election is \$95,700. The FY2024-25 recommended budget includes funding for this cost from the General Fund City Clerk's operating budget.

For Finance Use Only: General Fund (Org. 1011302 Obj. 53300)

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Rose Chaparro, City Clerk

ATTACHMENTS

1. Resolution Calling Nov2024 Election 06 18 2024
2. Resolution Regarding Rules for Candidate Statements 06 18 2024
3. City of Oxnard Election (Mayor, 3 Council, Clerk & Treasurer) Estimate
4. Request for Specified Election Services Nov2024

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD CALLING AND GIVING NOTICE OF A MUNICIPAL GENERAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 5, 2024 FOR THE ELECTION OF CERTAIN OFFICERS; CONSENTING TO AND REQUESTING ELECTION CONSOLIDATION WITH THE COUNTY OF VENTURA, INCLUDING CONSOLIDATION WITH ANY OTHER ENTITIES THAT CONSOLIDATE WITH THE COUNTY; REQUESTING THE COUNTY CLERK TO RENDER SPECIFIED SERVICES AND SUPPLIES RELATING TO THE CONDUCT OF A MUNICIPAL GENERAL ELECTION; AND AUTHORIZING THE BOARD OF SUPERVISORS TO CANVASS THE RETURNS

WHEREAS, under the provisions of the Election Code relating to General Law cities in the State of California, the City of Oxnard (City) is required to call and give notice of a municipal general election to be held on November 5, 2024, for the election of certain municipal officers; and

WHEREAS, a statewide general election will be held within the County of Ventura (County) on the same date, and the City Council desires to consolidate the City's election with the County's election; and

WHEREAS, in the course of conduct of the election it is necessary for the City to request certain election-related services from the County; and

WHEREAS, Elections Code section 10403 requires jurisdictions to file a resolution requesting consolidation with a statewide election, with the County Board of Supervisors and a copy with the County Registrar of Voters.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD hereby resolves as follows:

SECTION 1. A municipal general election is hereby called and ordered to be held in the City of Oxnard, California, on November 5, 2024, for the purpose of electing a mayor, three members of the City Council (Districts 3, 4, and 6), City Clerk, and City Treasurer to four-year terms. The exact form of the candidates to be voted upon at the election and to appear on the ballot are as follows:

ONE MAYOR – Vote for one

ONE MEMBER OF THE CITY COUNCIL (DISTRICT 3) – Vote for one

ONE MEMBER OF THE CITY COUNCIL (DISTRICT 4) – Vote for one

ONE MEMBER OF THE CITY COUNCIL (DISTRICT 6) – Vote for one

ONE CITY CLERK – Vote for one

ONE CITY TREASURER – Vote for one

SECTION 2. The City consents to consolidate its election with the County election on November 5, 2024, and therefore requests that the County Board of Supervisors order that this regular municipal election be consolidated with the statewide general election to be held on November 5, 2024.

SECTION 3. The City acknowledges that the consolidated election will be held and conducted in the manner prescribed by Elections Code section 10418.

SECTION 4. The ballots to be used at the election shall be in form and content as required by law.

SECTION 5. The County Board of Supervisors is authorized to canvass the returns of the municipal general election to be held in the City on November 5, 2024.

SECTION 6. Pursuant to Elections Code section 10002, the County Board of Supervisors is requested to permit the County Clerk to render the services and supplies as shown on Exhibit A, attached hereto and made a part hereof, and any and all other services and supplies necessary to complete the municipal general election on November 5, 2024.

SECTION 7. The City agrees to reimburse the County in full for the services performed and supplies provided by the County Clerk upon presentation to the City of a bill.

SECTION 8. Notice of the time and place of holding the election is given and the County Clerk is authorized, instructed, and directed to give further or additional notice of the election, in time, form and manner as required by law.

SECTION 9. The polls for the election shall be open at 7:00 a.m. of the day of the election and shall remain open continuously from that time until 8:00 p.m. of the same day when the polls shall be closed, except as provided in Section 14401 of the Elections Code of the State of California.

SECTION 10. In all particulars not recited in this resolution, the election shall be held and conducted as provided by law for holding municipal elections.

SECTION 11. The County Clerk is authorized, instructed and directed to procure and furnish any and all official ballots, notices, printed material and all supplies, equipment and paraphernalia that may be necessary in order to properly and lawfully conduct the election.

SECTION 12. The City Clerk is directed to forward without delay to the County Board of Supervisors and to the County Clerk each a certified copy of this resolution.

SECTION 13. The City of Oxnard authorizes the County elections official, pursuant to Section 15651 of the Elections Code, in the event of a tie vote, to determine the tie by random drawing.

PASSED, APPROVED, and ADOPTED, this 18th day of June, 2024 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

John C. Zaragoza

APPROVED AS TO FORM:

Rose Chaparro, City Clerk

Stephen M. Fischer, City Attorney

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD
ADOPTING REGULATIONS PERTAINING TO CANDIDATE STATEMENTS
SUBMITTED TO THE VOTERS FOR THE MUNICIPAL GENERAL
ELECTION TO BE HELD ON TUESDAY, NOVEMBER 5, 2024

WHEREAS, Section 13307 of the Elections Code of the State of California provides that the governing body of any local agency shall adopt regulations pertaining to materials prepared by any candidate for a municipal election, including costs of the candidate statement.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD does resolve, declare, determine, and order as follows:

SECTION 1. GENERAL PROVISIONS. Pursuant to Section 13307 of the Elections Code of the State of California, each candidate for elective office to be voted for at an Election to be held in the City of Oxnard on November 5, 2024 may prepare a candidate statement on the appropriate form provided by the City Clerk.

A. The statement may include the name, age, and occupation of the candidate and a brief description of no more than 200 words of the candidate's education and qualifications; written in the first person and conforming to the word count and formatting guidelines provided with the form. The statement must be typewritten in 12-point type of any standard font, using block paragraphs and single space format, and is limited to 30 lines.

B. The statement shall not include the party affiliation of the candidate, nor the candidate's membership or activity in partisan political organizations, nor comments nor reference to any opponent or their qualifications, character, or activities (Elections Code §13308). The Elections Official will remove improper language from any statement and not allow it to be printed. The candidate will be notified of the improper language and its removal from the Statement.

C. If text exceeds the word limit, the author will be asked to delete or change a sufficient number of words, or a sentence, to ensure compliance with the required word limit. If a timely response is not received from the candidate, the statement will be truncated to comply with the word limit. The candidate should check the statement for proper spelling and punctuation, as the elections official is not permitted to edit any material contained therein once the Candidate Statement has been filed.

D. The statement shall be filed in the office of the City Clerk at the time the candidate's nomination papers are filed. A signed hardcopy of the statement must be submitted in addition to an electronic version in the form of a Microsoft Word document, via email, CD, or USB drive. The signed hard copy of the statement is the official filed document. The statement may be withdrawn, but not changed, during the period for filing nomination papers and until 6:00 p.m. of the next working day after the close of the nomination period.

E. Per Elections Code Section 18351, any candidate who knowingly makes a false statement of material fact in a candidate statement, with the intent to mislead the voters, is subject to punishment by a fine not to exceed \$1,000.

F. All candidate statements shall remain confidential until the nomination period closes.

G. Filing a candidate statement is optional. If a candidate statement is not filed, the candidate shall submit a signed blank candidate statement form with his/her completed nomination papers.

SECTION 2. FOREIGN LANGUAGE POLICY.

- A. Pursuant to the Federal Voting Rights Act, candidate statements will be translated into all languages required by the County of Ventura. The County is required to translate candidate statements into the following languages: Spanish
- B. The County will print and mail voter information guides and candidate statements to all voters in Spanish, or The County will mail separate voter information guides and candidate statements in Spanish to only those voters who are on the county voter file as having requested a voter information guide in a particular language. The County will make the voter information guides and candidate statements in the required languages available at all polling places/ vote centers, on the County's website, and in the Elections Official's office.

SECTION 3. PAYMENT. The Elections Official shall estimate the total cost of printing, handling, translating, and mailing the candidate statement files pursuant to this section, including costs incurred as a result of complying with the Voting Rights Act of 1965 (as amended).

- A. Each candidate filing a statement shall be required to pay a deposit in advance for the estimated pro rata share of printing costs per candidate. The deposit amount for Mayoral, City Clerk, and City Treasurer candidates is \$7,042.00; the deposit amount for each City Council candidate by District: District 3 is \$1,958.00; District 4 is \$1,816.00; and District 6 is \$1,686.00. The candidate shall deposit this estimated cost, payable to the City of Oxnard, at the time of submission of the candidate statement.
- B. The candidate authorizes printing of a candidate statement with the clear understanding that the final printing cost will depend on the actual number of candidates filing statements. Therefore, the deposit paid may ultimately be significantly more or less than the actual final cost, and the candidates shall pay the balance of the cost incurred. In the case of overpayment, the clerk shall refund the excess amount to the candidate.

SECTION 4 MISCELLANEOUS.

- A. All translations shall be provided by professionally-certified translators.
- B. The City Clerk shall allow (bold type) (underlining) (capitalization) (indentations) (bullets) (leading hyphens) to the same extent and manner as allowed in previous City elections.
- C. The City Clerk shall comply with all recommendations and standards set forth by the California Secretary of State regarding occupational designations and other matters

relating to elections.]

- D.** No candidate will be permitted to include additional materials or photographs in the Voter Information Guide.

SECTION 5. The City Clerk shall provide each candidate a copy of this resolution at the time nominating petitions are issued.

SECTION 6. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED, and ADOPTED, this 18th day of June, 2024 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

John C. Zaragoza, Mayor

ATTEST:

APPROVED AS TO FORM:

Rose Chaparro, City Clerk

Stephen M. Fischer, City Attorney



**County of Ventura
COUNTY CLERK-RECORDER
& REGISTRAR OF VOTERS**

Michelle Ascencion

County Clerk-Recorder
& Registrar of Voters

March 28, 2024

Rose Chaparro, City Clerk
City of Oxnard
300 West Third Street, 4th Floor
Oxnard, CA 93030

Re: City of Oxnard – Election Cost Estimate

Dear Ms. Chaparro:

The following is the estimated election cost for the City of Oxnard General Municipal Election to consolidate with the November 5, 2024 Presidential General Election as requested per each district.

District 3 – \$12,100 plus legal publication costs
District 4 – \$10,500 plus legal publication costs
District 6 – \$ 9,100 plus legal publication costs
Citywide offices of Mayor, Clerk, and Treasurer – \$64,000 plus legal publication costs

This information should be used for information purposes only and not as an actual cost. The total amount is subject to change and could increase or decrease the costs once the election has been completed.

Please call our office at (805) 654-2664 if you have any questions.

Sincerely,

Christina Onias
CHRISTINA ONIAS
Assistant Registrar of Voters

Preserving History • Protecting Democracy



MICHELLE ASCENCION
Clerk-Recorder & Registrar of Voters
Elections Division

VENTURA COUNTY
REQUEST FOR SPECIFIED ELECTION SERVICES
MUNICIPAL CANDIDATES

TO: **MICHELLE ASCENCION**, Clerk-Recorder & Registrar of Voters

FROM: City of Oxnard Rose Chaparro
City Name City Clerk

ELECTION: Presidential General Election DATE: November 5, 2024

SERVICE OPTIONS Place a check mark next to the desired service (one selection per item):

ITEM #1 PUBLICATIONS

- ☒ A. County elections official is requested to publish: Notice of Election for Offices, Nominees, and Vote Centers.
- ☐ B. City will publish and send proof of publication to Elections.

ITEM #2 CANDIDATE CERTIFICATES AND OATHS OF OFFICE

- ☒ A. County elections official is requested to furnish completed Certificates and Oaths of Office.
- ☐ B. City will provide its own Certificates and Oaths of Office.

ELECTIONS DIVISION SERVICES PROVIDED

CANDIDATE FORMS: Elections Division provides electronic copies to City.

SIGNATURE VERIFICATION: Elections Division verifies signatures submitted on nomination petitions attempting to qualify for the ballot.

CANDIDATE STATEMENT: Maximum number of words permitted for each Candidate Statement will be 200 words. The City will be billed the cost of processing, translating, and printing the Candidate Statements.

VOTER INFORMATION: Elections Division provides an electronic file of registered voters.

TRANSLATIONS: Elections Division provides all translations pursuant to Elections Code Section 13307.

PRINTING OF COUNTY VOTER INFORMATION GUIDE: Elections Division prints Candidate Statements, Sample Ballots, and Vote Center/Ballot Drop Box lists in the County Voter Information Guide for each election.

VOTE BY MAIL BALLOTS: Elections Division processes all Vote By Mail ballots.

VOTE CENTERS/PRECINCT ASSIGNMENTS: Ventura County Elections Division determines precinct boundaries and number of Vote Centers.

ELECTION RESULTS: Elections Division posts results and regular updates on its website: VenturaVote.org.

The undersigned requests the above election services to be performed by the Ventura County Elections Division and pursuant to Elections Code Section 10002, agrees to reimburse the County in full for all services requested upon presentation of the invoice.

Name of City: City of Oxnard

Print Name & Title: Rose Chaparro, City Clerk

Signature: 

Date: June 5, 2024



CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA

AGENDA ITEM NO. H.3

DATE: June 18, 2024

TO: City Council

FROM: Steve Naveau, Human Resources Director, (805) 385-7947, steve.naveau@oxnard.org

SUBJECT: Additional Appropriation for Liability and Property Damage Fund - Fiscal Year 2023-24.

RECOMMENDATION

That City Council approve an additional appropriation in the amount of \$2 million to the Public Liability and Property Damage Fund in Fiscal Year 2023-24.

BACKGROUND

The City Council has approved settlement payments related to several large liability claims in the current fiscal year. These claims were filed over the past several years and were all settled in the current fiscal year. The total of these large claims that were settled during Fiscal Year 2023-24 is \$1,730,937.38. In addition, there is one additional pending approved claim that may be paid before the end of Fiscal Year 2023-24 totaling approximately \$700,000.

The original budget for liability claims expense in Fiscal Year 2023-24 was \$2,500,000. Historically, over the past 6 fiscal years, total liability claims expenses (including attorney's fees, costs, and settlement payments) paid per fiscal year have been in a range between \$959,000 to \$2,367,000 annually. Therefore, an original budget of \$2,500,000 would typically be sufficient to cover claims and claims expenses in a normal year. However, given the number of large claims that have recently settled, it is now expected that total claims expenses will be closer to \$4,500,000 in Fiscal Year 2023-24. This variance is more of a function of timing and when the claims are settled/paid out and is considered an anomaly in the current fiscal year. In addition, all of these large claims were fully expected and reserved in the liability reserves.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

Approval of this item will appropriate \$2,000,000 from the Public Liability and Property Damage Fund Reserve Account 701-23300 to the Liability Claims Expense Account 7011704-58400 to pay additional claims costs associated with reserved claims. Since these large claims were reserved in full, there will be no additional impact on the remaining Liability and Property Damage Fund balance.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Mike More, Human Resources Manager/Risk Manager

ATTACHMENTS

None



CITY COUNCIL AGENDA REPORT
INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. H.4

DATE: June 18, 2024
TO: City Council
FROM: Jeff Pengilley, Community Development Director, (805) 385-8208, jeff.pengilley@oxnard.org
SUBJECT: Planning and Zoning Permit (PZ) No. 22-300-04 (Final Map) for Casa Aliento Subdivision.

RECOMMENDATION

That the Oxnard City Council:

1. Accept Final Map 22-300-04 for the Casa Aliento Subdivision; and
2. Receive and file a "Notice of Pending Approval" for Parcel Map 22-300-04 by the Community Development Director including signature of "City Council's Certificate" on the title sheet.
3. Authorize the City Clerk to sign the "Abandonment Certificate" for the vacation of roadway and utility easements.

BACKGROUND

On June 6, 2023, the City Council approved Tentative Parcel Map 22-300-04 for the Casa Aliento Subdivision located at 1245-1255 North Oxnard Boulevard; APNs: 200-0-082-220 & 230. Tentative Parcel Map No. 22-300-04 included the subdivision of a developed parcel into two lots and associated infrastructure improvements for the Casa Aliento HomeKey project (1245-1255 North Oxnard).

DISCUSSION

The Final Map (Attachment 1) involves subdividing a 1.81 acre developed, commercially zoned property into two parcels and construction related public improvements. Required infrastructure associated with the development of the project, such as sidewalk, street, curb, will be completed during the renovations of the commercial lots separating the Denny's circulation and parking areas from the Casa Aliento development. Improvements must be completed for both properties pursuant to the subdivision conditions of approval. The project was filed by Angela Heyward, Community Development Partners, 3416 Via Oporto - Ste 301 Newport Beach - California - 92663

In accordance with Chapter 15, Division 3, Section 15-55 of the "Subdivision Ordinance" of the Oxnard City Code, the Director intends to approve the map within ten business days following this City Council hearing. Within the ten business days following the City Council's receipt of "Notice of Pending Approval", the City Clerk will attest in signature to the Director's approval at that time (see Attachment 2).

The abandonment of a roadway access easement requires the City Council to direct the City Clerk to sign the "Abandonment Certificate" on the title page of the map.

The City Engineer/Surveyor has reviewed the Final Map and issued their approval by providing the Verification of Status form indicating that the Final Map, as currently prepared, will be in compliance with the State Subdivision Map Act and Oxnard City Code requirements, and will conform to the previously approved Tentative Parcel Map (PZ 22-300-04) (Attachment 3).

ENVIRONMENTAL IMPACT

The City Council previously found the Tentative Parcel Map Categorically Exempt from the State of California Environmental Quality Act (CEQA) Guidelines in accordance with Section 15301 (Existing Facilities) and Section 15315 (Minor Land Divisions) of the CEQA Guidelines. The acceptance of a Final Map consistent with a Tentative Parcel Map, and accepting public access easements and right of way dedication and implementing conditions of approval is Statutorily Exempt from the CEQA Guidelines in accordance with Section 15268 (Ministerial Projects).

STRATEGIC PRIORITIES

This agenda item supports Economic Development strategy. The purpose of Economic Development strategy is to focus on the retention and expansion of Oxnard businesses by increasing the skills and employability of our local workforce, invite new business investments, and target site-based redevelopment opportunities.

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promotes safe neighborhoods, encourages community engagement, and supports our residents in their efforts to improve their quality of life.

FINANCIAL IMPACT

The approval of the map provides the opportunity for the continued operation of the existing development.

COMMITTEE OUTCOME

This Map originated from a City Council public hearing on June 6, 2023, approving Tentative Parcel Map No. 22-300-04 and the recommended actions are consistent with that action; therefore, this item did not originate in Committee.

Prepared by: Joe Pearson II, AICP, Planning & Environmental Services Manager

ATTACHMENTS

1. Final Map 22-300-04
2. Notice of Pending Approval - Final Map No. 22-300-04
3. Verification of Status Form

OWNER'S STATEMENT

THE UNDERSIGNED, HEREBY STATE THAT WE ARE THE OWNER OF, OR HAVE RECORD TITLE INTEREST IN, THE REAL PROPERTY INCLUDED WITHIN THE BOUNDARY OF THE SUBDIVISION SHOWN ON THIS MAP, THAT WE ARE THE ONLY PERSONS WHOSE CONSENT IS NECESSARY TO PASS TITLE TO SAID REAL PROPERTY, AND THAT WE CONSENT TO THE MAKING AND RECORDATION OF SAID MAP AND SUBDIVISION AS SHOWN WITHIN THE EXTERIOR BOUNDARY LINE, THAT WE HEREBY OFFER TO DEDICATE TO THE CITY OF OXNARD FOR PUBLIC USE, THE RIGHT-OF-WAY FOR ALL ALLEYS, STREETS AND HIGHWAYS AS SHOWN ON THIS MAP, WE HEREBY OFFER TO DEDICATE TO THE CITY OF OXNARD FOR PUBLIC USE, THE SIDEWALK EASEMENT AS SHOWN ON THIS MAP, WE ALSO HEREBY DEDICATE TO THE CITY OF OXNARD THE WATER EASEMENT SHOWN ON THIS MAP, AND WE HEREBY OFFER TO DEDICATE TO THE CITY OF OXNARD ALL WATER RIGHTS AND THE RIGHT TO DEVELOP ALL WATER FOUND UNDER SAID LAND WITHOUT, HOWEVER, THE RIGHT OF SURFACE ENTRY.

WE HEREBY PROPOSE A PERPETUAL PRIVATE SEWER EASEMENT FOR THE BENEFIT OF ALL SUBSEQUENT OWNERS OF PARCEL 2 AS SHOWN ON THIS MAP, SAID EASEMENT SHALL BE GRANTED TO SUBSEQUENT OWNERS UPON TRANSFER OF TITLE.

CASA ALIENTO LP, A CALIFORNIA LIMITED PARTNERSHIP

BY: Kyle Paine
NAME: Kyle Paine
TITLE: President

KEYBANK NATIONAL ASSOCIATION AND U.S. BANK TRUST COMPANY, NATIONAL ASSOCIATION, AS CO-BENEFICIARIES UNDER A DEED OF TRUST RECORDED SEPTEMBER 19, 2023 AS INSTRUMENT NO. 2023000062720 OF OFFICIAL RECORDS.

BY: Bret M Sheehan
NAME: Bret M Sheehan
TITLE: Relationship Manager

BY: _____
NAME: _____
TITLE: _____

THE COUNTY OF VENTURA, A POLITICAL SUBDIVISION OF THE STATE OF CALIFORNIA, BENEFICIARY UNDER A DEED OF TRUST RECORDED SEPTEMBER 19, 2023 AS INSTRUMENT NO. 2023000062724 OF OFFICIAL RECORDS.

BY: Sevet Johnson
NAME: SEVET JOHNSON
TITLE: COUNTY EXECUTIVE OFFICER

THE COUNTY OF VENTURA, BENEFICIARY UNDER A DEED OF TRUST RECORDED SEPTEMBER 19, 2023 AS INSTRUMENT NO. 2023000062725 OF OFFICIAL RECORDS.

BY: Sevet Johnson
NAME: SEVET JOHNSON
TITLE: COUNTY EXECUTIVE OFFICER

MERCY HOUSE CHDO, INC., A CALIFORNIA NONPROFIT BENEFIT CORPORATION, BENEFICIARY UNDER A DEED OF TRUST RECORDED SEPTEMBER 19, 2023 AS INSTRUMENT NO. 2023000062726 OF OFFICIAL RECORDS.

BY: Larry Hynes
NAME: Larry Hynes
TITLE: CEO

BY: Linda Wilson
NAME: Linda Wilson
TITLE: Board Secretary

SIGNATURE OMISSIONS

THE SIGNATURES OF THE PARTIES NAMED HEREINAFTER AS OWNERS OF THE INTEREST SET FORTH, MAY BE OMITTED UNDER PROVISIONS OF SECTION 66436(A) (3)(A) (i-viii) OF THE SUBDIVISION MAP ACT, AS THEIR INTEREST IS SUCH THAT IT CANNOT RIPEN INTO A FEE AND SAID SIGNATURES ARE NOT REQUIRED BY THE LOCAL AGENCY.

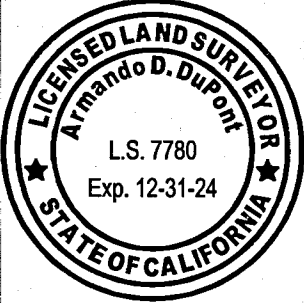
GENERAL TELEPHONE COMPANY OF CALIFORNIA, HOLDER OF AN EASEMENT FOR PUBLIC UTILITIES RECORDED JULY 27, 1965 IN BOOK 2833, PAGE 177 OF OFFICIAL RECORDS.

VISTA OXNARD INVESTMENTS, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY, HOLDER OF A LESSEE'S INTEREST, AS DISCLOSED BY A MEMORANDUM OF LEASE AGREEMENT RECORDED DECEMBER 11, 2020 AS INSTRUMENT NO. 20201211-00217540-0 OF OFFICIAL RECORDS.

SURVEYOR'S STATEMENT

THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF WARE MALCOMB. I HEREBY STATE THAT ALL MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED (OR WILL BE SET IN SUCH POSITIONS WITHIN ONE YEAR AFTER FILING OF THIS PARCEL MAP) AND THAT THE MONUMENTS ARE (OR WILL BE) SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED, AND THAT THIS PARCEL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP.

Armando D. Dupont
ARMANDO D. DUPONT, P.L.S. 7780
CALVADA SURVEYING, INC. DATE 5/21/24



CITY TREASURER'S CERTIFICATE

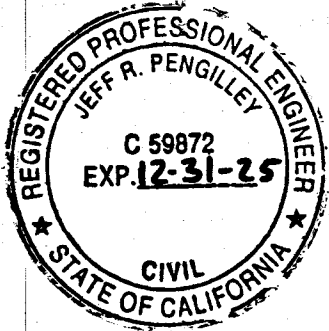
I _____, CITY TREASURER OF THE CITY OF OXNARD, COUNTY OF VENTURA, STATE OF CALIFORNIA, DO HEREBY CERTIFY THAT ACCORDING TO THE RECORDS OF MY OFFICE, THERE ARE NO LIENS AGAINST _____ OR ANY PART THEREOF, FOR UNPAID MUNICIPAL TAXES OR SPECIAL ASSESSMENTS COLLECTED AS MUNICIPAL TAXES, EXCEPT TAXES OR SPECIAL ASSESSMENTS NOT YET PAYABLE. WITNESS MY HAND AND THE OFFICIAL SEAL OF THE CITY OF OXNARD THIS _____ DAY OF _____, 20____.

PHILLIP S. MOLINA
CITY TREASURER
CITY OF OXNARD

CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THE MAP ENTITLED PARCEL MAP NO. 22-300-04 AND THAT THE SUBDIVISION SHOWN HEREON IS SUBSTANTIALLY THE SAME AS IT APPEARS ON THE TENTATIVE MAP, IF REQUIRED, AND ANY APPROVED ALTERATIONS THEREOF, THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT OF THE STATE OF CALIFORNIA AND OF ANY LOCAL ORDINANCES APPLICABLE AT THE TIME OF APPROVAL OF THE TENTATIVE MAP, IF REQUIRED, HAVE BEEN COMPLIED WITH.

Jeff R. Pengilly
JEFF R. PENGILLEY, R.C.E. 59872
CITY ENGINEER
CITY OF OXNARD DATE 6/5/24



ABANDONMENT CERTIFICATE

THIS IS TO CERTIFY THAT PURSUANT TO SECTION 66445 (j) OF THE SUBDIVISION MAP ACT, THE FILING OF THIS PARCEL MAP CONSTITUTES ABANDONMENT OF THE FOLLOWING EASEMENT, ALL LYING WITHIN THE EXTERIOR BOUNDARY OF THIS MAP, BUT NOT SHOWN HEREON:

EASEMENT FOR STREET, ALLEY, SEWER, AND MUNICIPAL UTILITY PURPOSES RECORDED JANUARY 8, 1970, IN BOOK 3606, PAGE 4 OF OFFICIAL RECORDS

ROSE CHAPARRO
CITY CLERK OF THE CITY OF OXNARD DATE _____

SOILS AND/OR GEOLOGIC REPORT

THE FOLLOWING SOILS REPORT(S) AND/OR GEOLOGIC REPORT(S) RELATING TO PARCEL MAP NO. 22-300-04 HAVE BEEN PREPARED:

DATE OF REPORT: FEBRUARY 21, 2023
TITLE REPORT: CASA ALIENTO OXNARD GEOTECHNICAL ENGINEERING REPORT
PREPARED BY: TERRACON
GEOTECHNICAL ENGINEER: SCOTT LAWSON, P.E., G.E.
ON FILE FOR PUBLIC INSPECTION: OFFICE OF THE CITY ENGINEER, CITY OF OXNARD

CITY COUNCIL'S CERTIFICATE

THIS MAP, ENTITLED PARCEL MAP NO. 22-300-04, CONSISTING OF 3 SHEETS, ~~HAS BEEN~~ PRESENTED TO THE CITY COUNCIL OF THE CITY OXNARD OF VENTURA COUNTY, ~~CALIFORNIA~~ FOR APPROVAL, PURSUANT TO THE CITY COUNCIL'S DELEGATION AUTHORITY ~~ADOPTED~~ NOVEMBER 15, 2016 PURSUANT TO ORDINANCE NO. 2910, THE COMMUNITY DEVELOPMENT DIRECTOR HEREBY APPROVES THIS MAP ON THE _____ DAY OF _____, 20____ AND HEREBY ACCEPTS FOR PUBLIC USE THE RIGHT-OF-WAY FOR ALL ALLEYS, STREETS AND HIGHWAYS AS SHOWN ON THIS MAP, AND DOES HEREBY ACCEPT THE SIDEWALK EASEMENT ON THIS MAP, AND DOES HEREBY ACCEPT THE WATER EASEMENT AS SHOWN ON THIS MAP, AND ALSO HEREBY ACCEPTS THE WATER RIGHTS AS OFFERED HEREON.

IN WITNESS WHEREOF AND PURSUANT TO THE CITY COUNCIL'S DELEGATION OF AUTHORITY DESCRIBED ABOVE, THE COMMUNITY DEVELOPMENT DIRECTOR HEREBY SIGNS THIS CERTIFICATE, WHICH IS ATTESTED TO BY THE CITY CLERK OF SAID CITY AND THE CORPORATE SEAL OF SAID CITY OF OXNARD IS AFFIXED HERETO THIS _____ DAY OF _____, 20____.

ATTEST:

ROSE CHAPARRO
CITY CLERK OF THE CITY OF OXNARD

JEFF R. PENGILLEY
COMMUNITY DEVELOPMENT DIRECTOR
CITY OF OXNARD

COUNTY TAX COLLECTOR'S CERTIFICATE

I HEREBY CERTIFY THAT ALL CERTIFICATES AND SECURITY REQUIRED UNDER THE PROVISIONS OF SECTIONS 66492 AND 66493 OF THE SUBDIVISION MAP ACT HAVE BEEN FILED AND DEPOSITED WITH ME.

DATE: _____

SUE HORGAN
COUNTY TAX COLLECTOR
COUNTY OF VENTURA

BY: _____
DEPUTY COUNTY TAX COLLECTOR

CITY SURVEYOR'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THE MAP ENTITLED PARCEL MAP NO. 22-300-04 AND I AM SATISFIED THAT THE MAP IS TECHNICALLY CORRECT.

JAMES P. FALLON, P.L.S. 7807
ACTING CITY SURVEYOR
CITY OF OXNARD DATE _____

COUNTY RECORDER'S CERTIFICATE

DOC. _____
FILED THIS _____ DAY OF _____, 20____ AT _____, M. IN
BOOK _____ OF PARCEL MAPS AT PAGES _____ AND _____ AT THE REQUEST OF _____

DATE: _____

MICHELLE ASCENCION
COUNTY RECORDER
COUNTY OF VENTURA

BY: _____
DEPUTY COUNTY RECORDER

GROSS AREA: 2.340 ACRES
PARCEL MAP NO. 22-300-04
CITY OF OXNARD
COUNTY OF VENTURA STATE OF CALIFORNIA
BEING A SUBDIVISION OF PARCELS 1 AND 2 OF PARCEL MAP
RECORDED IN BOOK 6, PAGE 68 OF PARCEL MAPS, IN THE
OFFICE OF THE COUNTY RECORDER OF SAID COUNTY.
CALVADA SURVEYING, INC. JUNE 2023

NOTARY ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF Orange

ON May 22, 2024, BEFORE ME Evan Bissett Notary Public
NAME TITLE

PERSONALLY APPEARED Kyle Paine AND
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAMES(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT, AN ACKNOWLEDGE TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES) AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT, THE PERSON(S) OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OR PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

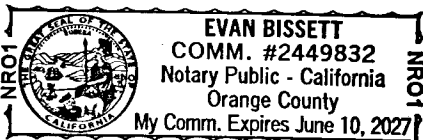
WITNESS MY HAND AND OFFICIAL SEAL

Evan Bissett
SIGNATURE

Evan Bissett
NAME PRINTED

Orange
PRINCIPAL OFFICE IN THE COUNTY OF

06/10/2027 2449832
COMMISSION EXPIRES COMMISSION NO.



NOTARY ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF Orange

ON May 22, 2024, BEFORE ME A. Calesi - Notary Public
NAME TITLE

PERSONALLY APPEARED Larry Haynes AND
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAMES(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT, AN ACKNOWLEDGE TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES) AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT, THE PERSON(S) OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OR PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

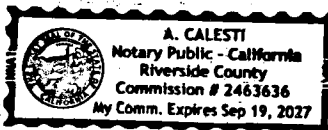
WITNESS MY HAND AND OFFICIAL SEAL

A. Calesi
SIGNATURE

A. Calesi
NAME PRINTED

Riverside
PRINCIPAL OFFICE IN THE COUNTY OF

September 19, 2027 2463636
COMMISSION EXPIRES COMMISSION NO.



NOTARY ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA OREGON

COUNTY OF Clackamas

ON MAY 23rd, 2024, BEFORE ME Jack Gahan Notary
NAME TITLE

PERSONALLY APPEARED Brett M. Sheehan AND No others
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAMES(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT, AN ACKNOWLEDGE TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES) AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT, THE PERSON(S) OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OR PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL

Jack Gahan
SIGNATURE

Brett M. Sheehan
NAME PRINTED

Clackamas
PRINCIPAL OFFICE IN THE COUNTY OF

1-12-26
COMMISSION EXPIRES COMMISSION NO.



NOTARY ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF Ventura

ON May 29, 2024, BEFORE ME Edith Leticia Ball Notary Public
NAME TITLE

PERSONALLY APPEARED Sevet Elaine Johnson AND
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAMES(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT, AN ACKNOWLEDGE TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES) AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT, THE PERSON(S) OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OR PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

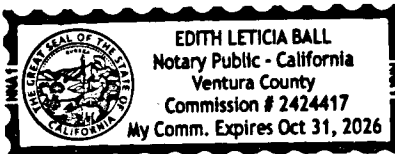
WITNESS MY HAND AND OFFICIAL SEAL

Edith Leticia Ball
SIGNATURE

Edith Leticia Ball
NAME PRINTED

Ventura
PRINCIPAL OFFICE IN THE COUNTY OF

October 31, 2026 2424417
COMMISSION EXPIRES COMMISSION NO.



NOTARY ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF Ventura

ON June 5, 2024, 20____, BEFORE ME _____
NAME TITLE

PERSONALLY APPEARED _____ AND
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAMES(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT, AN ACKNOWLEDGE TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES) AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT, THE PERSON(S) OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OR PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL

SIGNATURE

NAME PRINTED

PRINCIPAL OFFICE IN THE COUNTY OF

COMMISSION EXPIRES COMMISSION NO.

NOTARY ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF Ventura

ON June 5, 2024, BEFORE ME Eva S. Magana Notary Public
NAME TITLE

PERSONALLY APPEARED Linda Irene Wilson AND
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAMES(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT, AN ACKNOWLEDGE TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES) AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT, THE PERSON(S) OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OR PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

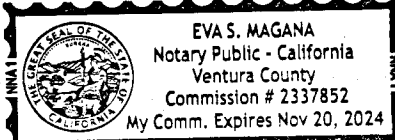
WITNESS MY HAND AND OFFICIAL SEAL

Eva S. Magana
SIGNATURE

Eva S. Magana
NAME PRINTED

Ventura
PRINCIPAL OFFICE IN THE COUNTY OF

Nov. 20, 2024 2337852
COMMISSION EXPIRES COMMISSION NO.



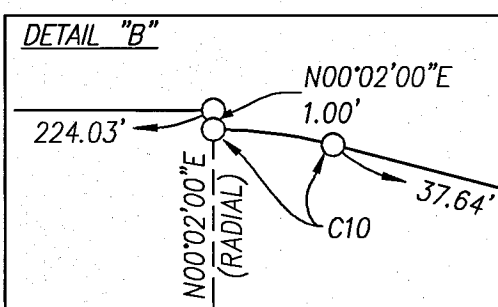
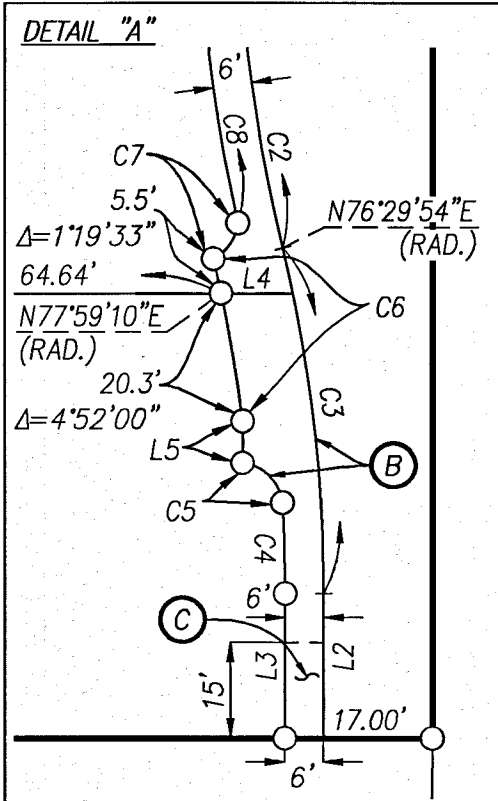
GROSS AREA: 2.340 ACRES
PARCEL MAP NO. 22-300-04
CITY OF OXNARD
COUNTY OF VENTURA STATE OF CALIFORNIA
BEING A SUBDIVISION OF PARCELS 1 AND 2 OF PARCEL MAP
RECORDED IN BOOK 6, PAGE 68 OF PARCEL MAPS, IN THE
OFFICE OF THE COUNTY RECORDER OF SAID COUNTY.
CALVADA SURVEYING, INC. JUNE 2023

REFERENCES

R1 = RECORD DATA PER 6 P.M. 68
R2 = RECORD DATA PER TRACT
5267, 143 M.R. 32
R3 = RECORD DATA PER TRACT
5459, 154 M.R. 10
R4 = RECORD DATA PER PARCEL
MAP 70-4, 9 P.M. 45

LEGEND

M&R = MEASURED & RECORD
SNF = SEARCH, NOTHING FOUND
M.R. = MISCELLANEOUS RECORDS (MAPS)
P.M. = PARCEL MAP
RAD. = RADIAL
CF = CALCULATED FROM
● = INDICATES FOUND MONUMENT
AS NOTED
○ = INDICATES SET 1 1/2" IRON
PIPE WITH BRASS NAIL &
TAG STAMPED "PLS 7780",
OR NAIL & TAG "PLS 7780",
OR GEAR SPIKE WITH
ALUMINUM WASHER STAMPED
"PLS 7780", FLUSH



LINE #	BEARING	LENGTH
L1	N89°58'00"W	6.00'
L2	N00°05'20"E	22.59'(22.48'R1)
L3	N00°05'20"E	22.60'
L4	N89°58'51"W	11.24'
L5	N00°04'29"E	6.54'

CURVE #	RADIUS	DELTA	LENGTH
C1	15.00'M&R1	90°03'20"(90°03'00"R1)	23.58'M&R1
C2	270.00'M&R1	13°35'26"(13°35'27"R1)	64.04'(64.05'R1)
C3	230.00'M&R1	13°35'26"(13°35'27"R1)	54.56'M&R1
C4	224.00'	3°38'11"	14.22'
C5	7.25'	75°02'54"	9.50'
C6	238.74'	6°11'33"	25.80'
C7	7.00'	57°41'13"	7.05'
C8	276.00'	12°27'35"	60.02'
C9	15.00'	90°03'15"	23.58'
C10	25.00'	14°26'37"	6.30'
C11	10.00'	14°29'46"	2.53'
C12	230.00'M&R1	11°47'32"	47.34'
C13	230.00'M&R1	1°47'54"	7.22'

BASIS OF BEARINGS

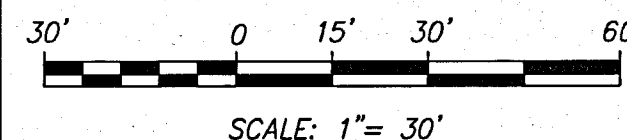
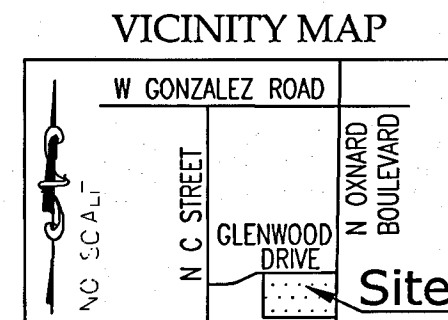
THE BEARING OF N00°03'00"E ALONG THE CENTERLINE OF THE WESTERLY ALLEY WAS USED AS THE BASIS OF BEARINGS OF THIS MAP. SAID ALLEY IS SHOWN HAVING A BEARING OF N00°14'20"E PER 6 P.M. 68.

DEDICATION/EASEMENT NOTES

- (A) RIGHT-OF-WAY FOR ALLEYS, STREETS AND HIGHWAYS DEDICATED HEREON TO THE CITY OF OXNARD.
- (B) SIDEWALK EASEMENT DEDICATED HEREON TO THE CITY OF OXNARD.
- (C) WATER EASEMENT DEDICATED HEREON TO THE CITY OF OXNARD.
- (D) PROPOSED 10' PRIVATE SEWER EASEMENT FOR THE BENEFIT OF PARCEL 2.
- (E) EASEMENT FOR PUBLIC UTILITIES PURPOSES RECORDED JULY 27, 1965 IN BOOK 2833, PAGE 177 OF O.R.

MONUMENT NOTES

- M1 FOUND 1 1/2" IRON PIPE WITH TAG STAMPED "RCE 11322" IN WELL MONUMENT, PER R2
- M2 FOUND NAIL & TAG STAMPED "PLS 7553", FLUSH ON CONC. GUTTER, IN LIEU OF 1 1/2" IRON PIPE AND TAG "PLS 7553", PER R2
- M3 FOUND TAG STAMPED "PLS 7553" ON TOP OF WALL, IN LIEU OF 3/4" IRON PIPE WITH TAG STAMPED "PLS 7553", PER R3
- M4 FOUND PUNCHED SPIKE WITH WASHER STAMPED "PLS 7553", DOWN 0.05" IN ASPHALT, IN LIEU OF 3/4" IRON PIPE WITH TAG STAMPED "PLS 7553", PER R3
- M5 FOUND BRASS NAIL AND TAG STAMPED "PLS 7553" ON TOP OF CURB, IN LIEU OF 2" IRON PIPE WITH TAG STAMPED "PLS 7553", PER R3



GROSS AREA: 2.340 ACRES

PARCEL MAP NO. 22-300-04

CITY OF OXNARD
COUNTY OF VENTURA STATE OF CALIFORNIA
BEING A SUBDIVISION OF PARCELS 1 AND 2 OF PARCEL MAP
RECORDED IN BOOK 68 OF PARCEL MAPS, IN THE
OFFICE OF THE COUNTY RECORDER OF SAID COUNTY.
CALVADA SURVEYING, INC. JUNE 2023

MEMORANDUM



June 18, 2024

TO: City Council

FROM: Jeff Pengilley, Community Development Director

SUBJECT: Notice of Pending Approval - Final Map No. 22-300-04 for the Encanto Homes Subdivision. Filed by Angela Heyward, Community Development Partners, 3416 Via Oporto - Ste 301 Newport Beach - California - 92663.

In accordance with Ordinance 2910, the City Council will receive notification at its regular scheduled meeting of June 18, 2024 that the Community Development Director intends to approve PZ 22-300-04, Final Map No. 22-300-04 for the Casa Aliento Subdivision, a 1.81 acre developed, commercially zoned property that will be divided into two parcels and construction related public improvements within ten business days following the June 18, 2024 City Council meeting.

On June 6, 2023, the City Council approved Tentative Parcel Map 22-300-04 for the Casa Aliento Subdivision located at 1245-1255 North Oxnard Boulevard; APNs: 200-0-082-220 & 230. Tentative Parcel Map No. 22-300-04 included the subdivision of a developed parcel into two lots and associated infrastructure improvements.

The subject final map was reviewed for conformance with the City's conditions of approval and the state Subdivision Map Act (SMA). The City's engineer has certified that the subject map complies with the Planning Commission and City Council Resolutions which approved the Tentative Parcel Map for this subdivision and complies with the provisions of the SMA.

The Community Development Director's action may be appealed to the City Council pursuant to the appeal procedures set forth in Section 15-25 of the Oxnard City Code. Questions concerning this pending action can be directed to Joe Pearson II, Planning Manager, by calling 805-385-8272 or via email at Joe.Pearson@oxnard.org.

Verification of Status

For Maps and Improvement Plans

Community Development - Engineering



Parcel Map Number 22-300-04

Project Location:

1255 & 1245 N OXNARD BLVD

- ☒ Map requires subdivision improvement agreement.
- ☐ The Development Services Program does not require improvement plans for this development.
- ☒ This Program has reviewed the improvement plans and found them acceptable. Based on our review, we believe these plans comply with the resolution of the Planning Commission and the City Council approving the tentative map for this development.
- ☒ This Program has reviewed the Map and Title Sheet and found them acceptable. Based on our review, we believe the map complies with the resolution of the Planning Commission and the City Council approving the tentative map for this development and also with the Subdivision Map Act of the State of California.
- ☒ The Parcel Map has been signed.

DATE: 6-5-2024



Jeff Pengilley, PE

Community Development Director/City Engineer



CITY COUNCIL AGENDA REPORT
INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. H.5

DATE: June 18, 2024

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Adoption of Ordinance 3046 Granting the Renewal of the Crimson California Pipeline, L.P. Franchise Agreement to Operate and Maintain a Petroleum Pipeline.

RECOMMENDATION

That the City Council:

1. Adopt Ordinance No.3046 entitled "UNCODIFIED ORDINANCE OF THE CITY OF OXNARD GRANTING THE RENEWAL OF THE CRIMSON CALIFORNIA PIPELINE, L.P. FRANCHISE AGREEMENT TO OPERATE AND MAINTAIN A PIPELINE FOR THE TRANSPORTATION OF PETROLEUM PRODUCTS UNDER, ALONG AND ACROSS HARBOR BOULEVARD" ; and

2. Find that this ordinance is exempt from CEQA pursuant to title 14 California Code of Regulations section 15301(b).

(This item did not originate in Committee because it is a continuation of an item previously approved by the City Council on May 21, 2024.)

BACKGROUND

On May 5, 1981, the City of Oxnard, by Ordinance No. 1869, granted to Union Oil Company of California ("UNOCAL") the right to lay, maintain, and operate 2,017.5 linear feet of 8-inch pipeline along Harbor Boulevard in Oxnard, for a period of forty (40) years. In January 1992, UNOCAL transferred its rights to UNOCAL California Pipeline Company ("UNOCAP"). The City formally agreed to the transfer of all rights, title, and interest in the franchise from UNOCAL to UNOCAP on April 4, 2000.

Thereafter, on February 1, 2005, UNOCAP merged with ConocoPhillips Pipe Line Company ("Conoco") and the City formally consented to the transfer of all rights, title, and interest in the franchise from UNOCAP to Conoco on April 5, 2005. Then in 2008, Crimson California Pipeline, L.P. ("Crimson") purchased pipeline assets from Conoco, which included the franchise. On December 16, 2008, the City Council consented to the Bill of Sale transferring the pipeline assets from Conoco to Crimson.

DISCUSSION

The 40-year franchise initially granted to UNOCAL and now held by Crimson was set to expire in June 2021. Crimson contacted the City in a letter dated November 4, 2019, formally requesting that the franchise be renewed for an additional ten (10) years. Due to the COVID-19 pandemic and staff transitions within Crimson and the City, the renewal was not completed before the franchise expired; however, Crimson continued to pay the City for the franchise in 2021, 2022, 2023, and 2024 in accordance with the franchise agreement. This uncodified ordinance renews the 40-year franchise for an additional 10 years, granting Crimson the ability to operate and maintain the existing pipeline currently in place along Harbor Boulevard near the McGrath and Mandalay Generating Stations.

The subject pipeline along Harbor Boulevard (Line #830) is a part of the Line 600 pipeline system, which is made up of multiple pipelines that transport crude oil to the Crimson Ventura Tank Farm, outside City boundaries. The pipeline is active and exclusively transports crude oil. The Line 600 pipeline system includes approximately 100 miles of pipe, three tanks with over 200,000 barrels of storage capacity and a crude oil truck unloading facility. The pipeline along Harbor Boulevard is considered a gathering pipeline, meaning it transports crude oil from a facility that extracts crude oil from the ground. During the April 9th Public Works and Transportation Committee meeting, committee members had questions about the pipeline's history, maintenance schedule, and Crimson's leak detection and repair procedures. A Crimson Operations staff member will be available at the May 21st City Council meeting to answer these questions.

Crimson makes annual payments to the City for the franchise. The payment amount fluctuates with the Consumer Price Index ("CPI") for the Los Angeles region. Between 2020 and 2023, Crimson's average annual payment was \$3,420.62. The new franchise terms and conditions are based on the 1981 terms and conditions. However, language has been amended and added to multiple sections to include simple procedures, to protect the City from liability, and to change how the annual payment is calculated. Crimson's first annual payment under the new franchise agreement will be \$8,070 and will increase according to the CPI for the Los Angeles region each year thereafter.

To grant Crimson a 10-year franchise, the City must take the following actions listed in the Public Utilities Code Section 6201 et. seq.:

- Adopt a resolution of intent to grant the franchise, which must include the date, time, and place of a public hearing at which all protests and objections may be heard;
- Publish notice of the public hearing in a newspaper of general circulation fifteen (15) days after the resolution of intent is adopted;
- Hold the public hearing to introduce the ordinance to grant the renewal of the franchise agreement and consider all protests and objections not less than twenty (20) days or more than sixty (60) days after the resolution is adopted.

Pursuant to the Public Utilities Code, the City Council adopted the Resolution of Intent on April 30th and a public hearing was held on May 21st to consider the uncodified ordinance. The City Council conducted the public hearing on the franchise agreement and the ordinance is now being presented to the City Council for adoption. Once this ordinance is effective, 30 days after adoption, Crimson has 30 days to file a written acceptance of the franchise and agree to the terms and conditions with the City Clerk.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

This item has a positive financial impact on the City. Payments made on City-granted franchises are placed in the General Fund.

For Finance Use Only: General Fund (Org. 1011001 Obj. 40400)

COMMITTEE OUTCOME

This item did not originate in Committee because it is a continuation of an item previously approved by the City Council on May 21, 2024.

Prepared by: Michelle McCarron, Assistant City Attorney

ATTACHMENTS

1. Crimson Franchise Agreement Ordinance
2. Insurance Exhibit A
3. Resolution No. 15,774 (Resolution of Intent)

4. Ordinance 1869 Granting 40-year Franchise
5. Resolution 12790_Ox Consent to UNOCAP to CONOCO
6. Resolution 13574_Ox Consent to CONOCO to CRIMSON
7. Resolution 11708_Ox Consent to UNOCAL to UNOCAP

CITY OF OXNARD

UNCODIFIED ORDINANCE NO. 3046

UNCODIFIED ORDINANCE OF THE CITY OF OXNARD GRANTING THE RENEWAL OF THE CRIMSON CALIFORNIA PIPELINE, L.P. FRANCHISE AGREEMENT TO OPERATE AND MAINTAIN A PIPELINE FOR THE TRANSPORTATION OF PETROLEUM PRODUCTS UNDER, ALONG AND ACROSS HARBOR BOULEVARD.

WHEREAS, on May 5, 1981, the City of Oxnard, by Ordinance No. 1869, granted to Union Oil Company of California (“UNOCAL”), its successors and assigns, the right to lay, maintain, and operate approximately 2,000 linear feet of 8-inch pipeline (the “Oxnard Pipeline”) along Harbor Boulevard in Oxnard, for a period of forty years; and

WHEREAS, in January, 1992, UNOCAL transferred its rights to UNOCAL California Pipeline Company (“UNOCAP”); and

WHEREAS, on April 4, 2000, the City formally consented to the transfer from UNOCAL to UNOCAP of all rights, title, and interest in the franchise concerning the operation of the Oxnard Pipeline under Ordinance No. 1869; and

WHEREAS, effective February 1, 2005, UNOCAP merged into ConocoPhillips Pipe Line Company (“CONOCO”); and

WHEREAS, on April 5, 2005, the City formally consented to the transfer from UNOCAP to CONOCO of all rights, title, and interest in the franchise concerning the operation of the Oxnard Pipeline under Ordinance No. 1869; and

WHEREAS, on November 2, 2007, Crimson California Pipeline L.P.(“Crimson) advised the City that it had entered into a Purchase and Sale Agreement with CONOCO for pipeline assets covered under the franchise created by Ordinance No. 1869; and

WHEREAS, the Bill of Sale transferring the pipeline assets from CONOCO to Crimson became effective as of July 1, 2008; and

WHEREAS, on December 16, 2008, the City Council consented to the Bill of Sale transferring all rights, title, and interest in the franchise concerning operation of the pipeline from CONOCO to Crimson; and

WHEREAS, Crimson contacted the City in November 2019 to renew the franchise for an additional 10 years, however the COVID-19 pandemic and staff turnover at Crimson and the City impeded renewal causing the franchise to expire in June 2021; and

WHEREAS, Crimson has continued to pay the annual fee while negotiations continued through this year, which annual fee has been accepted by the City of Oxnard as payment in full; and

WHEREAS, pursuant to state law, the City Council adopted a resolution declaring its intention to

grant this franchise during a regular meeting held on April 30, 2024; and

WHEREAS, on May 21, 2024, the City Council held a duly noticed public hearing and, after considering all oral and written testimony presented at that hearing, introduced the Ordinance to grant this franchise to Crimson; and

WHEREAS, the City Council desires to grant this franchise to Crimson, its successors and assigns, in accordance with the terms and conditions of this Ordinance for a period of ten years as provided herein.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD DOES ORDAIN AS FOLLOWS:

PART 1. The City of Oxnard, referred to as “City”, hereby grants to Crimson California Pipeline, L.P., its successors and assigns, collectively referred to as “Grantee”, a non-exclusive franchise to lay, construct, operate, maintain, renew, repair, change the size of, remove and or abandon in place one oil pipeline and one gas pipeline, not to exceed eight inch (8) nominal diameter, for the transportation of petroleum, oil, gas, and liquid hydrocarbon products thereof, together with all manholes, valves and appurtenances and service connections necessary or convenient to properly maintain and operate said pipeline, including facilities necessary for cathodic protection of said pipelines, collectively referred to as “franchise facilities,” in, under, along and across those certain public streets within the City of Oxnard described in Ordinance No. 1869 as follows:

Along Harbor Boulevard from the north City of Oxnard boundary line to a point located 1,975’ southerly.

THIS FRANCHISE RIGHT IS SUBJECT TO THE FOLLOWING COVENANTS, TERMS AND CONDITIONS:

SECTION 1. DURATION OF FRANCHISE:

This franchise shall be for a period of 10 years commencing on the effective date of this Ordinance, unless sooner terminated as herein provided. City reserves the right to terminate this franchise prior to its expiration date in the event:

(a) Grantee fails to comply with any provisions hereof. If such failure is due to a cause beyond the control of Grantee, the franchise shall not be so terminated. In the event Grantee shall default in the performance of any of the terms, covenants or conditions herein and such default is curable, City shall give written notice to Grantee requesting that the commencing of the work necessary to cure such default be started within 10 days, and if Grantee fails to comply with such notice, City may terminate this franchise; or

(b) Any provision hereof becomes invalid or unenforceable and City expressly finds that such provision constituted a consideration material to the granting of this franchise.

In either case, the City shall give the Grantee 10 days notice of any termination proceedings.

SECTION 2. CONSTRUCTION AND OPERATION:

A. LOCATION OF FRANCHISE FACILITIES: The location of any franchise facilities installed hereunder shall be first approved by the City Engineer.

B. QUALITY CONTROL AND CONTENT: All franchise facilities installed and maintained hereunder shall be constructed in a good and workmanlike manner and in conformity with all ordinances, rules or regulations now or hereafter adopted or prescribed by the City. All franchise facilities installed shall conform to all applicable laws and highest applicable standards of the Federal Government and State of California, including the American National Standard Code for Pressure Piping, in its latest revision. The Grantee shall keep the City informed of the content or type of substance conveyed in any pipe in order for the City to evaluate the flammable nature or any potential dangers. In the event that the Grantee intends to ship a product other than crude oil, the Grantee shall notify the City of its intentions a minimum forty-five (45) days in advance of doing so.

C. OPERATION: The franchise facilities shall be maintained and operated in a manner consistent with the laws and highest applicable standards of the Federal Government, State of California, and/or City of Oxnard. Grantee shall be liable for any and all damage resulting from the activities and facilities of this franchise and shall be bound by all duties and liabilities of the Grantee as provided by Public Utility Code Section 6291 et. seq.

Except as otherwise provided below, Grantee may not or permit any hazardous materials to be discharged or released in, under, or about the streets or adjacent properties at any time. Grantee must, at its expense, procure, maintain in effect and comply with all conditions of any and all applicable permits, licenses, and other governmental and regulatory approvals required of Grantee for Grantee's use of the streets or adjacent properties. Upon expiration or earlier termination of the franchise term, Grantee must cause all hazardous materials released by Grantee in or under the Streets or adjacent properties, if any, to be removed from the streets or adjacent properties in accordance with and in compliance with all applicable laws. Grantee may not take any remedial action in response to the presence of any hazardous materials in or about the streets or adjacent properties, nor enter into any settlement agreement, consent decree or other compromise in respect to any claims relating to any hazardous materials in any way connected with the streets or adjacent properties, without first notifying City of Grantee's intention to do so and affording City ample opportunity to appear, intervene or otherwise appropriately assess and protect City's interests.

Grantee must immediately notify City in writing of (i) any enforcement, cleanup, removal or other governmental or regulatory action instituted, completed or threatened pursuant to any applicable laws relative to the streets or adjacent properties; (ii) any claim made or threatened by any person against Grantee or the streets or adjacent properties relating to damage, contribution, cost recovery compensation, loss or injury resulting from or claimed to result from any hazardous materials; and (iii) any reports made to any governmental agency arising out of or in connection with any hazardous materials in or

removed from the streets or adjacent properties, including any complaints, warnings or asserted violations in connection therewith. Grantee must also supply to City as promptly as possible copies of all claims, reports, complaints, notices, warnings or asserted violations, relating in any way to the streets or adjacent properties, or Grantee's use of the streets. Grantee must promptly deliver to City copies of manifests reflecting the legal and proper disposal of all hazardous materials removed by the Grantee from the streets or adjacent properties.

D. STREET EXCAVATION: Grantee shall have the right to make all necessary excavations in the street or public right of way for the purposes granted in this franchise, but nothing herein contained shall relieve Grantee from the provisions of any ordinance or law that may be in force at the time, requiring permits to be obtained for excavations before such work is commenced. In emergencies, Grantee may commence excavation of streets without prior permit; provided, however, that Grantee acts in a reasonable and diligent manner as soon as practicable after the onset of said emergency to obtain a permit authorizing such work.

All excavations shall be made and refilled in strict compliance with all Federal and State laws and highest applicable standards, including City ordinances, standards and policies that may be in effect at the time of the performance of the work and shall be so made as not to interfere unreasonably with the free use of the streets and public right of way by the public. Upon completion of the work for which street excavations are made, all portions of the streets or public right of way which have been excavated or otherwise damaged by such excavation work shall be restored to at least as good condition as they were in before the commencement of such work, to the satisfaction of the City Engineer.

Grantee acknowledges that the City's records may not be complete and that pipes and appurtenances previously unknown to City are frequently discovered. Consequently, by granting this franchise or by approving any excavation permit requested by Grantee, the City does not warrant the accuracy of information supplied to the Grantee by the City regarding the location or existence of other facilities. Nothing herein will make the City, or any officer, agent or employee of the City, responsible or liable to the Grantee or to any other person by virtue of the City's approval of excavation permit plans, regardless of whether any information is supplied by the City to the Grantee pertaining to the location of existing pipes, facilities or other improvements on, in or under any street or other public property.

E. EMERGENCY WORK: At its sole expense the Grantee shall promptly repair and clean up any leaks or breaks in pipelines or other franchise facilities. If any portion of any street shall be damaged by reason of breaks or leaks in any pipe or other franchise facilities constructed, operated, or maintained under this franchise, the Grantee shall, at its sole expense, take immediate steps to repair any such damage and restore such street to at least as good condition as it was before such break or leak, and to the satisfaction of the City Engineer. Such emergency repair of franchise facilities may be commenced without prior permit. However, Grantee shall, but not later than the next normal working day, apply to the City Engineer for a permit authorizing such emergency work.

The Grantee must develop and maintain an emergency response plan, reasonably satisfactory to the City, which covers all franchise operations within the City, including . an emergency response plan meeting the requirements of Federal and State law. The emergency response plan must include a 24-hour notification program and proof of arrangements capable of providing emergency response services, including without limitation to traffic control, street excavation pipeline repair, and supplies and services as necessary, within two (2) hours of notification of any problem, and such other information as the City may reasonably require. Repairs to a public street, alley or parkway must be completed within a reasonably expeditious time following Grantee's completion of repairs to its facilities and clean up of any materials released from its facilities. Except in cases of an emergency, the City must be notified ten (10) days in advance of any proposed change in such arrangements. Any changes in or revisions to Grantee's emergency response plan must be submitted to the City consistent with Grantee's emergency response plan notifications as required by State and Federal law.

Whenever any pipeline or other franchise facilities breaks or leaks so as to cause the release of oil or petroleum products into or under the public right of way, Grantee, and any other person using or controlling the pipeline or other franchise facilities, must immediately notify the City's Police Department and Public Works Department and implement precautionary safety measures including traffic control, system shutdown, valve closures, and public notification. In the event of an emergency which threatens life, health, safety, or property, and where it is not possible to obtain an excavation permit before commencing the work, the Grantee may commence such work; provided, however, that Grantee acts in a reasonable and diligent manner as soon as practicable after the onset of said emergency to obtain a permit authorizing such work. Adequate traffic safety barriers must be maintained at all times, and any damaged portion of the street must be restored to at least the condition that existed immediately before the damage.

Should Grantee, after reasonable notice, fail or refuse to pave, surface, grade, repave, resurface or regrade any damaged street as required by the provisions of this franchise, the City may cause the work to be done after written notice is given to Grantee and will keep an itemized account of all costs incurred. The Grantee agrees to, and must, reimburse the City for all such costs, including reasonable administrative overhead expenses, within thirty (30) days after presentation to Grantee of an itemized account of such costs.

F. **CHANGES REQUIRED BY PUBLIC IMPROVEMENTS:** If the City Engineer shall determine that it is reasonable and necessary that franchise facilities be disconnected temporarily, removed temporarily or permanently, relocated temporarily or permanently, abandoned, or substitute facilities installed, in order for the City, when acting in a governmental capacity, to relocate, grade, construct, use, maintain, change or modify any street improvement or City-owned utility facilities, said City Engineer shall give written notice to the Grantee. Within 30 days after the service of such notice upon the Grantee, the Grantee shall at its sole cost and expense begin and diligently prosecute the necessary work to completion. Upon failure to do so, the City Engineer may cause

said work to be completed and the Grantee shall immediately pay for the same upon presentation of an itemized account of the cost thereof.

After receiving written notice from the City that work is to be done pursuant to any reserved right and specifying the general nature of the work and the area in which the same is to be performed, the Grantee must commence to do all things necessary to protect and support its franchise facilities during the progress of such work. If so ordered by the City, Grantee must relocate those pipes and other franchise facilities installed, used and maintained within the street to such extent, in such manner, and for such period as is necessary to permit the performance of such work in an economical manner, and to permit the maintenance, operation and use of such street improvement.

Nothing in this Agreement may be construed to require the City to move, alter, or relocate any of its pipelines upon public streets at its own expense, for the convenience, accommodation or necessity of any other public utility, person, firm or corporation, now or hereafter owning a public utility system of any type or nature, or to move, alter, or relocate any part of its pipelines upon said streets for the convenience, accommodation or necessity of the Grantee.

G. ABANDONMENT OF FRANCHISE FACILITIES: The City Engineer, upon such terms and conditions as he or she may determine, including but not limited to pigging the pipeline, plugging the pipeline, and complying with all applicable State and/or Federal laws for abandonment of oil and gas pipelines, may give Grantee permission to abandon, in accordance with Article 4 of Chapter 2 in Division 3 of the Public Utility Code, the franchise facilities installed under this and prior franchise agreements. The length of any pipeline, conduit or pole line abandoned with such permission shall not be considered in calculating payments due under the franchise following the date the City Engineer or a designated representative has inspected and approved in writing the abandonment work.

Should Grantee abandon all or any part of the pipeline and other franchise facilities which encompass this franchise, such abandonment must be accomplished by Grantee as required by the State of California Pipeline Safety Act, or other governing State or Federal laws or statutes. The ownership of all franchised facilities so abandoned in place, immediately vest in the City except that Grantee will retain all liability for the installation or construction of those facilities, and any liability for hazardous materials, as those liabilities exist as of the date of the Abandonment.

H. INCLUSION OF SPECIAL USE PERMIT NO. 806: All provisions of Special Use Permit No. 806 that are applicable to pipelines and the franchise facilities are hereby included within this ordinance and are to be considered equally.

SECTION 3: MAPS AND RECORDS:

Within six months following the date in which any franchise facilities have been installed, relocated, removed or abandoned under this franchise, the Grantee shall warrant the accuracy of and file a map or maps with the City in such form as mutually agreed

between Crimson and the City Engineer showing the location, length and size of all such facilities so installed, relocated, removed or abandoned.

SECTION 4: COMPENSATION TO THE CITY:

Adhering to Public Utilities Code section 6231.5, and as it may be amended from time to time, within 75 days after the end of each calendar year the Grantee shall, during the life of this franchise, annually pay to the City in lawful money of the United States the following: The sum acquired by multiplying one-half of the nominal internal diameter of the pipeline (inches), by the number of lineal feet of the pipeline within the City's boundaries, known as the Base Rate. However, the amount of each annual payment shall be revised in accordance with the following formula:

(a) The annual payment shall be increased annually by multiplying the base rate by the change in the Consumer Price Index ("CPI), All Urban Consumers, for the Los Angeles-Long Beach-Anaheim area (1982-1984=100), as published by the United States Bureau of Labor Statistics, Department of Labor, for the month of September immediately preceding the month in which the annual payment is due and payable, and divided by the CPI for June 30, 1989, which is declared to be 100.00. Under no circumstances shall the multiplying factor be less than one. The sum so calculated shall constitute the new Base Rate.

SECTION 5: TERMINATION OF EXISTING FRANCHISE:

This grant is made in lieu of all other franchises, rights, or privileges owned by the Grantee, or by any successor of the Grantee to any rights under this franchise, for transmitting and distributing petroleum, oil, and liquid hydrocarbon, within the limits of the City, as said limits now or may hereafter exist, and the acceptance of the franchise hereby granted shall operate as an abandonment of all such franchises, rights and privileges within the limits of this City, as such limits now or may hereafter exist, in lieu of which this franchise is granted.

SECTION 6: INSURANCE

Grantee shall obtain and maintain during the performance of any activities under this franchise the insurance coverages listed within "Exhibit A", which is attached hereto and incorporated herein by this reference. Maintenance of insurance coverages by Grantee is a material element of this franchise. Grantee's failure to maintain or renew insurance coverages or to provide renewal evidence shall be considered a material breach of this Agreement.

Should Grantee, for any reason, fail to obtain and maintain the insurance required by this Agreement, the City may obtain such coverage at Grantee's expense or terminate this franchise.

Grantee must deliver to City, in the manner provided for notices, copies or endorsements of all insurance certificates and endorsements required by this Ordinance, within the following time limits:

1. For insurance required at commencement of this Ordinance, within thirty (30) days after this Ordinance becomes effective;
2. For insurance becoming required at a later date, at least ten (10) days before the requirement becomes effective, or as soon thereafter the requirement, if new, becomes effective; and
3. For any renewal or replacement of a policy already in existence, at least twenty (20) days after expiration or other termination of the existing policy.

SECTION 7: EMINENT DOMAIN:

The franchise granted hereunder shall not in any way or to any extent impair or affect the right of the City to acquire the facilities of the Grantee hereof either by purchase or through the exercise of the right of eminent domain, and nothing herein contained shall be construed to contract away or to modify or abridge, either for a term or in perpetuity, the City's right of eminent domain in respect to the Grantee or any public utility. Nor shall this franchise ever be given any value before any court or other public authority in any proceeding of any character in excess of the cost to the Grantee of the necessary publication and any other sum paid by it to the City therefore at the time of the acquisition thereof.

SECTION 8: INDEMNIFICATION:

The Grantee, by the acceptance or use of the franchise agrees to defend, indemnify and hold harmless the City, its officers, agents or employees against any and all claims, demands or causes of action which may be asserted, prosecuted or established for damage to persons or property of whatsoever nature, arising out of any of the operations or activities of the Grantee pursuant to this franchise. Grantee agrees to the above whether such damage shall be caused by negligence or otherwise. The above shall not apply to any claim, demand or cause of action that may be asserted, prosecuted or established against the City under the provisions of the Workmen's Compensation Act for the injury or death of any City officer, agent, or employee while acting within the scope of their employment; and any claim, demand or cause of action arising out of the sole negligence of the City, its officers, agents or employees.

In addition, Grantee indemnifies and holds the City harmless from and against any claim, action, damages, costs (including, without limitation, reasonable attorney's fees and penalties), injuries, or liability, arising out of this Agreement, or its performance including, without limitation, damages or penalties arising from Grantee's removal, remediation, response or other plan concerning any hazardous materials resulting in the release of any hazardous substance into the environment. Should the City be named in any suit, or should any claim be brought against it by suit or otherwise, whether the same be groundless or not, arising out of this Agreement, or its performance, Grantee will defend the City (at the City's request and with counsel satisfactory to the City) and will indemnify the City for any judgment rendered against it or any sums paid out in settlement or otherwise. The foregoing indemnity is intended to operate as an agreement pursuant to 42 USC § 9607(e) (the Comprehensive Environmental Response,

Compensation and Liability Act; “CERCLA”) and Health and Safety Code § 25364 to defend, protect, hold harmless, and indemnify the City from all forms of liability under CERCLA, or other applicable law, for any and all matters addressed in this franchise.

Grantee is solely responsible for complying with all laws, regulations, and other orders which are applicable to the installation, repair, relocation or removal of its facilities, whether federal, state or local. City’s approval of such installation, repair, relocation or removal will not relieve Grantee of any liability Grantee may have for contaminated soils or other environmental liability attributable to or arising from Grantee’s pipeline or other franchise facilities. Any fee paid by Grantee pursuant to this Agreement will in no way limit Grantee’s obligation to compensate City for any damage, claim, expense or loss whatsoever, as set forth in this paragraph.

SECTION 9: ASSIGNMENT:

Grantee shall not permit any right or privilege granted by this franchise to be exercised by another, nor shall this franchise or any interest therein or any right or privilege hereunder be, in whole or in part, sold, transferred, leased, assigned, or disposed of except with the consent of the City expressed by resolution. However, no consent shall be required for Grantee to transfer, in trust or by way of mortgage or hypothecation, all or any part of Grantee’s facilities, for the purpose of securing an indebtedness of Grantee or for the purpose of renewing, extending, refunding, retiring, paying or canceling in whole or in part any such indebtedness at any time or from time to time. Upon compliance with the foregoing, this franchise will be binding on the successors and assigns of the parties hereto and inure to the benefit of the successors and assigns of the parties hereto.

SECTION 10: FORFEITURE:

A. EFFECT OF DEFAULT: Should Grantee default in the performance of any of the terms, covenants and conditions herein, and such default is curable, the City may give written notice to Grantee of such default. Should Grantee not commence the work necessary to cure such default within sixty (60) days after such notice is received by Grantee, or prosecute such work diligently to completion, the City may declare this franchise forfeited. Upon giving written notice of forfeiture to Grantee, this franchise will terminate and Grantee’s rights will terminate. Should the franchise be forfeited, Grantee must execute an instrument of surrender and deliver the same to City. In the event of noncompliance by the Grantee with any of these conditions, the City may, in addition to all other remedies, bring suit for the forfeiture or termination of this franchise.

B. FORCE MAJEURE: Should Grantee’s performance of this franchise be prevented due to fire, flood, explosion, war, embargo, government action, civil or military authority, the natural elements, or other similar causes beyond the Parties’ control, then Grantee will not be deemed to be in default or forfeit its franchise rights if it commences and prosecutes performance with all due diligence and promptness upon being able to do so.

C. CUMULATIVE REMEDIES: No provision of this franchise for enforcing the terms and conditions of this franchise is an exclusive remedy or procedure for enforcement. These remedies and procedures are in addition to those provided by law and are cumulative.

SECTION 11: ACCEPTANCE:

No later than 30 days after the publication of this ordinance, the Grantee shall file with the City Clerk a written acceptance of the franchise hereby granted, and an agreement to comply with its terms and conditions. Grantee's acceptance shall constitute a continuing agreement. If and when the City annexes or consolidates with additional territory, any and all franchise rights and privileges owned by the Grantee in the annexed or consolidated additional territory shall be deemed abandoned within the limits of the former territory and shall automatically upon annexation or consolidation with the City become subject to this franchise Agreement and the Base Level Sum will be adjusted in accordance with Section 4 herein.

SECTION 12: DISPUTE RESOLUTION

If a dispute arises between the parties relating to this franchise, the parties agree to use the following procedure before either party pursues other available legal remedies, except when doing so would cause the expiration of an applicable statute of limitations. A meeting will be held promptly between the parties, attended by individuals with decision-making authority regarding the dispute, to attempt in good faith to negotiate a resolution of the dispute. If, within thirty (30) days after such meeting the parties have not succeeded in negotiating a resolution of the dispute, they agree to submit the dispute to mediation. City and Grantee will equally advance a proportionate share of the costs of mediation. The parties will jointly appoint a mutually acceptable mediator within thirty (30) days from the conclusion of the negotiation period. The parties agree to participate in good faith in the mediation and related negotiations for a period of sixty (60) days. Any decision of the mediator must be supported by written findings of facts and conclusions of law. If the parties are not successful in resolving the dispute through the mediation, the matter may be submitted to a court of law.

SECTION 13: NOTICE

Any notice required to be given under the terms of this franchise, the manner of services of which is not specifically provided for here, may be served to the following identified addresses, or to such other address as may from time to time be furnished in writing by one party to the other, and by depositing said notice in the United States mail, postage prepaid. When the services of any such notice is made by mail, the time such notice will begin with and run from, is the date of deposit of the same in the United States mail.

Upon City:

City of Oxnard
Public Works Department
Attn: Director of Public Works
305 West Third Street – Third Floor

Oxnard, CA 93030

Upon Grantee:

Crimson California Pipeline L.P.
% Crimson Midstream, LLC
1900 Main Street, Suite 600
Irvine, CA 92614

SECTION 14: PUBLICATION:

The Grantee of this franchise shall pay to the City a sum of money sufficient to reimburse it for all publication expenses incurred by it in connection with the granting of this franchise. Such payment shall be made within 30 days after the City provides the Grantee with a written statement of such expenses.

SECTION 15: MISCELLANEOUS PROVISIONS

A. VENUE: The Parties agree that all litigation arising out of or connected with this Agreement shall be instituted and maintained in the courts of Ventura County in the State of California, and the Parties consent to jurisdiction over their person and over the subject matter of any such litigation in such courts, and consent to service of process issued by such courts.

B. NO WAIVER: Grantee is not excused from complying with any of the terms and conditions of this Ordinance by any failure of the City upon any one (1) or more occasions to insist upon or to seek compliance with any such terms or conditions. No City waiver of any provision or consent to any action constitutes a waiver of any other provision or consent to any other action, whether or not similar. No waiver or consent constitutes a continuing waiver or consent, or commits a party to provide a waiver in the future except to the extent specifically set forth in writing. Any waiver given by a party will be null and void if the party requesting such waiver has not provided full and complete disclosure of all material facts relevant to the waiver requested.

C. BINDING EFFECT: Each and all of the provisions hereof are binding on and inure to the benefit of the Parties and their respective heirs, successors, and permitted transferees and assigns.

D. AMENDMENT: No amendment, modification, or supplement to this ordinance is binding on any of the parties unless it is in writing, signed by the parties, and approved through legislative action.

E. ENTIRE AGREEMENT: This ordinance constitutes the entire agreement between the parties with regard to this subject matter. This ordinance supersedes all previous agreements between or among the parties. There are no agreements, representations, or

warranties between or among the parties other than those set forth in this Agreement or the documents and agreements referred to in this agreement.

F. CAPTIONS: The captions here are for convenience and reference only, and are not part of this franchise, and do not in any way limit, define or amplify the terms and provisions hereof.

G. GOVERNING LAW: This Agreement shall in all respects be governed by the law of the State of California without regard to its conflicts of law rules.

PART 2. This ordinance replaces Ordinance No. 1869 as to granting this franchise described in PART 1.

PART 3. Severability. If any section, subsection, subdivision, sentence, clause, phrase, or portion of this ordinance or the application thereof to any person or place, is for any reason held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, the remainder of this ordinance shall remain in full force and effect.

PART 4. The City Council determines and finds that this ordinance is exempt from the California Environmental Quality Act (CEQA) under section 15301(b) because the activity relates to an existing structure, facility, or utility, and the existing or former use of the structure, facility, or utility will not be expanded. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA.

PART 5. The City Clerk shall certify as to the adoption of this ordinance and shall cause the summary thereof to be published within fifteen (15) days of the adoption and shall post a certified copy of this ordinance, including the vote for and against the same, in the office of the City Clerk, in accordance with Government Code Section 36933. Ordinance No. 3046 was first read on May 21, 2024, and finally adopted on June 18, 2024, to become effective 30 days thereafter.

[Signatures on following page]

The foregoing Ordinance was adopted at a regular meeting of the City Council of the City of Oxnard, State of California, held on the 18 day of June, 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John C. Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

EXHIBIT “A”

(Insurance Exhibit INS-N)



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

4/25/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Alliant Insurance Services Houston, LLC 1330 Post Oak Blvd. Suite 300 Houston TX 77056	CONTACT NAME: Erick Lopez PHONE (A/C, No, Ext): E-MAIL ADDRESS: Erick.Lopez@Alliant.com	FAX (A/C, No):
License#: 0C36861 CRIMMID-01	INSURER(S) AFFORDING COVERAGE	NAIC #
INSURED Crimson Pipeline, LLC 1900 Main Street, Suite 600 Irvine CA 92614	INSURER A: Arch Insurance Company	11150
	INSURER B: Lloyd's of London	0
	INSURER C:	
	INSURER D:	
	INSURER E:	
	INSURER F:	

COVERAGES

CERTIFICATE NUMBER: 1518491450

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
B	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC ☐ OTHER:	Y	Y	EN0043323	11/1/2023	11/1/2024	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
A	☒ AUTOMOBILE LIABILITY ☒ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY	Y	Y	81CAB5008603	11/1/2023	11/1/2024	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
B B	☒ UMBRELLA LIAB ☒ OCCUR ☐ EXCESS LIAB ☐ CLAIMS-MADE DED RETENTION \$	Y	Y	EN0043423 EN0050523	11/1/2023 11/1/2023	11/1/2024 11/1/2024	EACH OCCURRENCE \$ 10,000,000 AGGREGATE \$ \$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	Y	81WCI5008404	11/1/2023	11/1/2024	☒ PER STATUTE ☐ OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER**CANCELLATION**

City of Oxnard
305 West Third Street, Suite 100E
Oxnard CA 93030

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

EARLIER NOTICE OF CANCELLATION PROVIDED BY US

This endorsement modifies insurance provided under the following:

AUTO DEALERS COVERAGE FORM
BUSINESS AUTO COVERAGE FORM
MOTOR CARRIER COVERAGE FORM

SCHEDULE

Number of Days' Notice 60

(If no entry appears above, information required to complete this Schedule will be shown in the Declarations as applicable to this endorsement.)

For any statutorily permitted reason other than nonpayment of premium, the number of days required for notice of cancellation, as provided in paragraph 2. of either the CANCELLATION Common Policy Condition or as amended by applicable state cancellation endorsement, is increased to the number of days shown in the Schedule above.

All other terms and conditions of this Policy remain unchanged.

Endorsement Number:

Policy Number: 81CAB5008603

Named Insured: CRIMSON MIDSTEAM OPERATING, LLC

This endorsement is effective on the inception date of this Policy unless
otherwise stated herein: Endorsement Effective Date: 11/01/2023

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

WAIVER OF TRANSFER OF RIGHTS OF RECOVERY AGAINST OTHERS TO US (WAIVER OF SUBROGATION)

This endorsement modifies insurance provided under the following:

AUTO DEALERS COVERAGE FORM
BUSINESS AUTO COVERAGE FORM
MOTOR CARRIER COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by the endorsement.

This endorsement changes the policy effective on the inception date of the policy unless another date is indicated below.

Named Insured: CRIMSON MIDSTREAM OPERATING, LLC

Endorsement Effective Date: 11/01/2023

SCHEDULE

Name(s) Of Person(s) Or Organization(s):

ANY PERSON OR ORGANIZAION WHERE WAIVER OF OUR RIGHT TO
RECOVER IS PERMITTED BY LAW AND IS REQUIRED BY WRITTEN
CONTRACT PROVIDED SUCH CONTRACT WAS EXECUTED PRIOR TO
THE LOSS.

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

The **Transfer Of Rights Of Recovery Against Others To Us** condition does not apply to the person(s) or organization(s) shown in the Schedule, but only to the extent that subrogation is waived prior to the "accident" or the "loss" under a contract with that person or organization.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED - BLANKET

This endorsement modifies insurance provided under the following:

AUTO DEALERS COVERAGE FORM
BUSINESS AUTO COVERAGE FORM
MOTOR CARRIER COVERAGE FORM

Under **Covered Autos Liability Coverage**, the **Who is An Insured** provision is amended to include as an "insured" the person or organization who is required under a written contract to be included as an "insured" under this policy, but only with respect to their legal liability for your acts or omissions or the act or omissions of a person for whom **Covered Autos Liability Coverage** is afforded under this policy.

All other terms and conditions of this policy remain unchanged.

Endorsement Number:

Policy Number: 81CAB5008603

Named Insured: CRIMSON MIDSTREAM OPERATING, LLC

This endorsement is effective on the inception date of this Policy unless
otherwise stated herein: Endorsement Effective Date: 11/01/2023

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**PRIMARY AND NON-CONTRIBUTING INSURANCE ENDORSEMENT -
DESIGNATED CONTRACT(S)**

This endorsement modifies insurance provided under the following:

BUSINESS AUTO COVERAGE FORM
GARAGE COVERAGE FORM

SCHEDULE

**Designated
Contract(s):**

**ALL PARTIES WHERE REQUIRED
IN A WRITTEN CONTRACT**

With respect to the contract(s) designated in the Schedule above, it is agreed that the following subparagraph **e.** is added to **SECTION IV - BUSINESS AUTO CONDITIONS**, Paragraph **B. 5.** and **SECTION V – GARAGE CONDITIONS**, Paragraph **B. 5.**

5. Other Insurance

- e.** With respect to **SECTION II - LIABILITY COVERAGE**, where you are specifically required by a written contract designated in the Schedule above to provide insurance that is primary and non-contributory, and the written contract designated in the Schedule above so requiring is executed by you before any “accident”, this insurance will be primary and the other insurance will not contribute with this insurance, but only to the extent required by that written contract.

All other terms and conditions of this Policy remain unchanged.

Endorsement Number:

This endorsement is effective on the inception date of this policy unless otherwise stated herein.

(The information below is required only when this endorsement is issued subsequent to preparation of the policy.) Policy Number: **81CAB50086023**

Named Insured: **CRIMSON MIDSTREAM OPERATING, LLC**

Endorsement Effective Date: **11/01/2023**

ADDITIONAL INSURED CGU 13 0 T

The following amendments to the wording are effected: -

1. the first sentence of Insuring Agreement a. is deleted and replaced by the following:
 - a. We will pay those sums that the insured and any "additional insured" as far as applicable becomes legally obligated to pay as damages because of "bodily injury" or "property damage" to which this insurance applies.
2. The following is incorporated in the DEFINITIONS;

"additional insured" means any person or entity to whom the "insured" is obliged by an "insured contract" entered into before any relevant "occurrence" to provide insurance such as is afforded by this insurance with respect to "bodily injury" or "property damage" arising out of operations conducted by the "insured" but only to the extent required by any indemnity given by the "insured" in said "insured contract" to the "additional insured".
3. The following is included in the DEFINITIONS;

"Third party" means any company, entity, or person other than an "insured" or other than a subsidiary, owned or controlled company or entity of an "insured". Notwithstanding Section II.2.a., your "employees", other than either your "executive officers" (if you are an organization other than a partnership, joint venture or limited liability company) or your managers (if you are a limited liability company) shall be treated as a "third party".

All other terms, clauses and conditions remain unaltered.

(CGU 13 0 T)

COREENERGY INFRASTRUCTURE TRUST
UMR: B0831EN0043323

Page 24

Author	Checker
 J. Ward	 P. Burton

Date: 28 October 2022

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COMMON POLICY CONDITIONS

All Coverage Parts included in this policy are subject to the following conditions.

A. CANCELLATION

1. The first Named Insured shown in the Risk Details may cancel this policy by mailing or delivering to us advance written notice of cancellation.
2. We may cancel this policy by mailing or delivering to the first Named Insured written notice of cancellation at least:
 - a. 10 days before the effective date of cancellation if we cancel for non-payment of premium; or
 - b. 60 days before the effective date of cancellation if we cancel for any other reason.
3. We will mail or deliver our notice to the first Named Insured's last mailing address known to us.
4. Notice of cancellation will state the effective date of cancellation. The policy period will end on that date.
5. If this policy is cancelled, we will send the first Named Insured any premium refund due. If we cancel, the refund will be pro rata. If the first Named Insured cancels, the refund may be less than pro rata. The cancellation will be effective even if we have not made or offered a refund.
6. If notice is mailed, proof of mailing will be sufficient proof of notice.

B. CHANGES

This policy contains all the agreements between you and us concerning the insurance offered. The first Named Insured shown in the Declarations is authorised to make changes in the terms of this policy with our consent. This policy's terms can be amended or waived only by endorsement issued by us and made part of this policy.

C. EXAMINATION OF YOUR BOOKS AND RECORDS

We may examine and audit your books and records as they relate to this policy at any time during the policy period up to three years afterward.

D. INSPECTIONS AND SURVEYS

We have the right but are not obligated to:

1. Make inspections and surveys at any time;
2. Give you reports on the conditions we find; and
3. Recommend changes.

Any inspections, surveys, reports or recommendations relate to insurability and the premiums to be charged. We do not make safety inspections. We do not undertake to perform the duty of any person or organisation to provide for the health or safety of workers or the public. And we do not warrant that conditions:

1. Are safe or healthful; or
2. Comply with laws, regulations, codes or standards.

This condition applies not only to us, but also to any rating, advisory, rate service or similar organisation which makes insurance inspections, surveys, reports or recommendations.

COREENERGY INFRASTRUCTURE TRUST
UMR: B0831EN0043323

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Author	Checker
 J. Ward	 P. Burton

Date: 28 October 2022

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SECTION IV – COMMERCIAL GENERAL LIABILITY CONDITIONS

Item **4 Other Insurance a. Primary Insurance** is subject to the **PRIMARY INSURANCE ENDORSEMENT** as follows: -

It is agreed that where the Insured is named as an additional Insured on the policy(ies) of others, this policy shall only apply in excess of and shall not be contributory with other said policy(ies).

Notwithstanding the above or any other clauses contained within this policy it is agreed where required by written contract this policy shall be primary and non-contributory to any other valid and collectable insurance.

All other terms, clauses and conditions remain unaltered.

COREENERGY INFRASTRUCTURE TRUST
UMR: B0831EN0043323

Page 13

Author	Checker
 J. Ward	 P. Burton

Date: 28 October 2022

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WAIVER OF SUBROGATION ENDORSEMENT

We agree to waive our rights of subrogation against any principal where waiver is required by written contract but only in respect of liability for Bodily Injury and/or Property Damage arising out of operations performed by you and only to the extent required under said written contract.

All other terms, clauses and conditions remain unaltered.
(CGU12L)

COREENERGY INFRASTRUCTURE TRUST
UMR: B0831EN0043323

Page 25

Author	Checker
 J. Ward	 P. Burton

Date: 28 October 2022

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THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED - OWNERS, LESSEES OR CONTRACTORS - SCHEDULED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s):	Location(s) Of Covered Operations
Where required by written contract	Where required by written contract
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

A. Section II - Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:

1. Your acts or omissions; or
 2. The acts or omissions of those acting on your behalf;
- in the performance of your ongoing operations for the additional insured(s) at the location(s) designated above.

B. With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to "bodily injury" or "property damage" occurring after:

1. All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or
2. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.

Author	Checker
 J. Ward	 P. Burton

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21. for any "Claim" not covered by the underlying insurance(s) listed in Item 2 of the Declarations other than such insurance(s) that are self insured to the extent referred to in Insuring Agreement 3. This exclusion will not apply to the extent that such "Claim" would have been covered except for the reduction or exhaustion of an aggregate limit shown in Item 2 of the Declarations by payment of "Claim(s)" for "Occurrence(s)" which are also covered by this Policy.

Nothing contained in the above Exclusions shall extend this Policy to cover any liability which would not have been covered had these Exclusions not been incorporated herein.

IV. DEFINITIONS

1. ADDITIONAL INSURED

The words "Additional Insured", wherever used in this Policy, shall mean any person or entity to whom the "Insured" is obliged by an "Insured Contract" entered into before any relevant "Occurrence" and/or "Claim" to provide insurance such as is afforded by this Policy with respect to "Bodily Injury" or "Property Damage" arising out of operations conducted by the "Insured" but only to the extent required by any indemnity given by the "Insured" in said "Insured Contract" to the "Additional Insured".

2. ADVERTISING INJURY

The words "Advertising Injury", wherever used in this Policy, shall mean injury to a "Third Party" arising out of the "Insured's" advertising activities, but only if such injury arises out of:

- (a) oral or written publication of material that slanders or libels a person or organisation or disparages a person's or organisation's goods, products or services;
- (b) oral or written publication of material that violates a person's right to privacy;
- (c) misappropriation of advertising ideas or style of doing business; or,
- (d) infringement of copyright, title or slogan.

3. AIRCRAFT LIABILITY

The words "Aircraft Liability", wherever used in this Policy, shall mean liability arising out of the maintenance, operation or use of an aircraft, aeroplane or helicopter which is designed to fly in the air or atmosphere.

4. AUTOMOBILE

The words "Automobile," wherever used in this Policy, shall mean a land motor vehicle, trailer or semi-trailer designed for travel on public roads, including any attached machinery or equipment, but the word "Automobile" shall not include the contents of such vehicle, trailer or semi-trailer.

5. AUTOMOBILE LIABILITY

The words "Automobile Liability," wherever used in this Policy, shall mean liability arising out of the maintenance, operation or use of any "Automobile".

Author	Checker
 J. Ward	 P. Burton

II. CONDITIONS

This Policy is subject to the following conditions:

1. APPEALS

In the event the "Insured" elects not to appeal a judgement which may, in whole or in part, involve indemnity under this Policy, Underwriters may, following discussion with the "Insured", elect to make such appeal at their own cost and expense and shall pay for the taxable costs and disbursements and any additional interest incidental to such appeal; but in no event shall Underwriters' share of "Ultimate Net Loss" exceed the relevant Limits of Liability set out in Item 4 of the Declarations plus such costs, expenses, disbursements and interest.

2. ASSIGNMENT

Assignment of interest under this Policy shall not bind Underwriters unless and until their written agreement thereto is secured.

3. CANCELLATION

Cancellation of this Policy may be effected either

- (a) by the "Insured", or
- (b) by Underwriters or their representatives.

The "Insured" may cancel this Policy by mailing or delivering advance written notice to Underwriters or their representatives stating when the cancellation is to take effect.

If Underwriters cancel the Policy because of non-payment of premium, they or their representatives must mail or deliver to the "Insured" not less than fifteen (15) days advance written notice stating when the cancellation is to take effect. If Underwriters cancel for any other reason, they or their representatives must mail or deliver to the "Insured" not less than ninety (90) days advance written notice stating when the cancellation is to take effect. Mailing of notice by Underwriters or their representatives to the "Insured" at the mailing address shown in Item 1 of the Declarations will be sufficient to prove notice.

The Policy Period will end on the day and hour stated in the cancellation notice.

If Underwriters cancel the Policy, final premium will be calculated pro rata based on the time that this Policy was in force.

If the "Insured" cancels the Policy, final premium will be more than pro rata; it will be based on the time this Policy was in force and increased by Underwriters' short rate cancellation table and procedure.

Premium adjustment may be made at the time of cancellation or as soon as practicable thereafter but the cancellation will be effective even if no refund has been made or offered to the "Insured". Underwriters' cheque, or their representative's cheque, mailed or delivered, shall be sufficient tender of any refund due to the "Insured".

The first named "Insured" in Item 1 of the Declarations shall act on behalf of all other "Insureds" with respect to the giving and receiving of notice of cancellation and the receipt of any refund that may become payable under the Policy.

Any of these provisions that conflicts with a law that controls the cancellation of the insurance to which this Policy applies is changed by this statement to comply with the law.

Author	Checker
 J. Ward	 P. Burton

WAIVER OF SUBROGATION ENDORSEMENT

We agree to waive our rights of subrogation against any principal where waiver is required by written contract but only in respect of liability for Bodily Injury and/or Property Damage, arising out of operations performed by you or on your behalf and only to the extent required under said written contract

CGU12L (Amended)

All other terms, clauses and conditions remain unchanged.

COREENERGY INFRASTRUCTURE
 TRUST UMR: B0831EN0043423

Author	Checker
 J. Ward	 P. Burton

Date: 28 October 2022

Slip Leader:

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WORKERS COMPENSATION AND EMPLOYERS LIABILITY INSURANCE POLICY

EARLIER NOTICE OF CANCELLATION PROVIDED BY US ENDORSEMENT

This endorsement changes the policy to which it is attached effective on the inception date of the policy unless a different date is indicated below.

(The following "attached clause" is to be completed only when this endorsement is issued subsequent to preparation of the policy.)

This endorsement, effective on 11/01/2023 at 12:01 A.M. standard time, forms a part
of Policy No. 81WCI5008404 of the

Insurance Company

Issued to CRIMSON MIDSTREAM OPERATING, LLC

(Named Insured)

Authorized Representative

For any statutorily permitted reason other than nonpayment of premium, the number of days required for notice of cancellation, as provided in paragraph 2. of either the CANCELLATION Common Policy Condition or as amended by an applicable state cancellation endorsement, is increased to the number of days shown in the Schedule below.

All the terms and conditions of the Policy which are not inconsistent with this endorsement continue to apply.

SCHEDULE

Number of Days' Notice: 60

POLICY NUMBER:81WCI5008404

TEXAS WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS ENDORSEMENT

This endorsement applies only to the insurance provided by the policy because Texas is shown in Item 3.A. of the Information Page.

We have the right to recover our payments from anyone liable for an injury covered by this policy. We will not enforce our right against the person or organization named in the Schedule, but this waiver applies only with respect to bodily injury arising out of the operations described in the Schedule where you are required by a written contract to obtain this waiver from us.

This endorsement shall not operate directly or indirectly to benefit anyone not named in the Schedule.

The premium for this endorsement is shown in the Schedule.

Schedule

1. ☐ Specific Waiver

Name of person or organization

☒ Blanket Waiver

Any person or organization for whom the Named Insured has agreed by written contract to furnish this waiver.

2. Operations:

3. Premium:

The premium charge for this endorsement shall be 2 percent of the premium developed on payroll in connection with work performed for the above person(s) or organization(s) arising out of the operations described.

4. Advance Premium: **INCLUDED**

This endorsement changes the policy to which it is attached and is effective on the date issued unless otherwise stated.
(The information below is required only when this endorsement is issued subsequent to preparation of the policy.)

Endorsement Effective 11/01/2023 Policy No. 81WCI5008404
Insured CRIMSON MIDSTREAM OPERATING, LLC.
Insurance Company ARCH INSURANCE COMPANY

Endorsement No.
Premium INCL.

DATE OF ISSUE:

Countersigned By _____

POLICY NUMBER: 81WCI5008404**WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS ENDORSEMENT**

We have the right to recover our payments from anyone liable for an injury covered by this policy. We will not enforce our right against the person or organization named in the Schedule. (This agreement applies only to the extent that you perform work under a written contract that requires you to obtain this agreement from us.)

This agreement shall not operate directly or indirectly to benefit anyone not named in the Schedule.

Schedule

ANY PERSON OR ORGANIZATION WHERE WAIVER OF OUR RIGHT TO RECOVER IS PERMITTED BY LAW AND IS REQUIRED BY WRITTEN CONTRACT PROVIDED SUCH CONTRACT WAS EXECUTED PRIOR TO DATE OF LOSS.

This endorsement changes the policy to which it is attached and is effective on the date issued unless otherwise stated.
(The information below is required only when this endorsement is issued subsequent to preparation of the policy.)

Endorsement Effective 11/01/2023 Policy No. 81WCI5008404
Insured CRIMSON MIDSTREAM OPERATING, LLC
Insurance Company ARCH INSURANCE COMPANY

Endorsement No.
Premium INCL.

DATE OF ISSUE:

Countersigned By _____

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. 15,774

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD DECLARING ITS INTENT TO GRANT THE RENEWAL OF THE CRIMSON CALIFORNIA PIPELINE, L.P. FRANCHISE AGREEMENT TO OPERATE AND MAINTAIN A PIPELINE FOR THE TRANSPORTATION OF PETROLEUM PRODUCTS UNDER, ALONG AND ACROSS HARBOR BOULEVARD, AND SETTING A PUBLIC HEARING DATE TO RECEIVE PROTEST OR OBJECTIONS.

WHEREAS, on May 5, 1981, the City of Oxnard, by Ordinance No. 1869, granted to Union Oil Company of California ("UNOCAL") the right to lay, maintain, and operate approximately 2,000 linear feet of 8-inch pipeline (the "Oxnard Pipeline") along Harbor Boulevard in Oxnard, for a period of forty years; and

WHEREAS, on November 2, 2008, Crimson California Pipeline Company ("Crimson") advised the City that it had entered into a Purchase and Sale Agreement for pipeline assets covered under the franchise created by Ordinance No. 1869; and

WHEREAS, Crimson formally applied to renew the franchise for an additional 10 years via letter dated November 4, 2019; and

WHEREAS, due to the COVID-19 pandemic and staff turnover at Crimson and the City, the franchise was not renewed and subsequently expired in June 2021.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council hereby expresses its intent to grant the renewal of the Crimson California Pipeline, L.P. franchise agreement to operate and maintain a pipeline for the transportation of petroleum products under, along and across Harbor Boulevard as depicted in the map, attached hereto and incorporated herein by this reference as Exhibit A.
2. Said franchise will be for a period of 10 years.
3. Franchise fees under said franchise shall be paid annually to the City of Oxnard pursuant to the franchise terms and conditions and California Public Utilities Code Section 6231.5.
4. A public hearing to receive protests and objections to granting the franchise shall be held on May 21, 2024 at 6:00 p.m. in the City of Oxnard, City Council Chambers, 305 West Third Street. All persons having any objection to the granting of the franchise may appear before the City Council and be heard at that time.
5. A notice of the intention to grant the franchise to Crimson California Pipeline, L.P. shall be published in a newspaper of general circulation within fifteen (15) calendar days after the adoption of this resolution. Said notice shall include: date, time, and place of the scheduled public hearing; a statement that the franchisee shall pay franchise fees and failure to pay such

fees as prescribed will result in the forfeiture of the franchise; and the intended 10 year term of the franchise.

6. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the Office of the City Clerk.

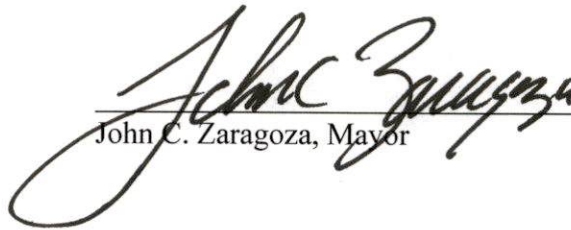
PASSED AND ADOPTED THIS 30th day of April, 2024, by the following vote:

AYES: Councilmembers Basua, MacDonald, Madrigal, Perello, Teran, Valenzuela and Zaragoza

NOES: None.

ABSENT: None.

ABSTAIN: None.



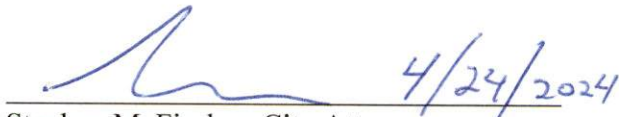
John C. Zaragoza, Mayor

ATTEST:



Rose Chaparro, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, City Attorney

EXHIBIT “A”

(Map of pipeline location)

Crimson Pipeline - Line 830 - City of Oxnard

8/30/2023



CITY OF OXNARD

ORDINANCE NO. 1869

ORDINANCE GRANTING TO UNION OIL COMPANY OF CALIFORNIA A 40 YEAR FRANCHISE TO LAY, OPERATE, AND REMOVE OR ABANDON IN PLACE PIPELINES FOR THE TRANSPORTATION OF PETROLEUM PRODUCTS UNDER, ALONG AND ACROSS HARBOR BOULEVARD.

The City Council of the City of Oxnard does ordain as follows:

PART 1. The City of Oxnard, referred to as "City", hereby grants to Union Oil Company of California, its successors and assigns, collectively referred to as "Grantee", the right, franchise and privilege, to lay, construct, operate, maintain, renew, repair, change the size of, remove and or abandon in place one oil pipeline and one gas pipeline, not to exceed eight inch (8) nominal diameter, for the transportation of petroleum, oil, gas, and liquid hydrocarbon products thereof, together with all manholes, valves and appurtenances and service connections necessary or convenient to properly maintain and operate said pipeline, including facilities necessary for cathodic protection of said pipelines, in, under, along and across those certain public streets within the City of Oxnard described as follows:

Along Harbor Boulevard from the north City of Oxnard boundary line to a point located 1,975' southerly.

This franchise right being subject to the following covenants, terms and conditions:

SECTION 1. DURATION OF FRANCHISE: This franchise shall expire 40 years from after the effective date of this ordinance, unless sooner terminated, by ordinance, as herein provided. City reserves the right to terminate this franchise prior to its expiration date in the event:

(a) Grantee fails to comply with any provisions hereof. If such failure is due to a cause beyond the control of Grantee, the franchise shall not be so terminated. In the event Grantee shall default in the performance of any of the terms, covenants or conditions herein and such default is curable, City shall give written notice to Grantee requesting that the commencing of the work necessary to cure such default be started within 10 days, and if Grantee fails to comply with such notice, City may terminate this franchise; or

(b) Any provision hereof becomes invalid or unenforceable and City expressly finds that such provision constituted a consideration material to the granting of this franchise.

In either case, the City shall give the Grantee 10 days notice of any termination proceedings.

SECTION 2: CONSTRUCTION AND OPERATION:

A. LOCATION OF FRANCHISE PROPERTY: The location of any franchise property installed hereunder shall be first approved by the City Engineer.

B. QUALITY CONTROL AND CONTENT: All franchise property installed and maintained hereunder shall be constructed in a good and workmanlike manner and in conformity with all ordinances, rules or regulations now or hereafter adopted or prescribed by the City. All pipelines installed shall conform to the applicable American National Standard Code for Pressure Piping, in its latest revision. The Grantee shall keep the City informed of the content or type of substance conveyed in any pipe in order for the City to evaluate the flammable nature or any potential dangers.

C. STREET EXCAVATION: Grantee shall have the right to make all necessary excavations in the streets for the purposes granted in this franchise, but nothing herein contained shall relieve Grantee from the provisions of any ordinance or law that may be in force at the time, requiring permits to be obtained for street excavations before such work is commenced.

All excavations shall be made and refilled in strict compliance with all City ordinances, standards and policies that may be in effect at the time of the performance of the work and shall be so made as not to interfere unreasonably with the free use of the streets by the public.

Upon completion of the work for which street excavations are made, all portions of the streets which have been excavated or otherwise damaged by such excavation work shall be restored to as good condition as they were in before the commencement of such work, to the satisfaction of the City Engineer.

D. EMERGENCY WORK: At its sole expense the Grantee shall promptly repair and clean up any leaks or breaks in pipelines and conduits. If

any portion of any street shall be damaged by reason of breaks or leaks in any pipe or conduit constructed under this franchise, the Grantee shall, at its sole expense, take immediate steps to repair any such damage and restore such street to as good condition as it was before such break or leak, and to the satisfaction of the City Engineer. Such emergency repair of franchise property may be commenced without prior permit. However, Grantee shall, by not later than the next normal working day, apply to the City Engineer for a permit authorizing such emergency work.

E. CHANGES REQUIRED BY PUBLIC IMPROVEMENTS: If the City Engineer shall determine that it is reasonable and necessary that franchise property be temporarily disconnected, abandoned, temporarily or permanently removed, temporarily or permanently relocated or substitute facilities installed, in order that the City, when acting in a governmental capacity, may relocate, change grade, construct, use, maintain, change or modify any street improvement or City-owned utility facilities, said City Engineer shall give notice, in writing, to the Grantee. Within 30 days after the service of such notice upon the Grantee, the Grantee shall at its sole cost and expense begin and diligently prosecute the necessary work to completion. Upon failure to do so, the City Engineer may cause said work to be completed and the Grantee shall immediately pay for the same upon presentation of an itemized account of the cost thereof.

In the event that any franchise property is required to be abandoned in or permanently removed from any street or portion thereof affected, the City Engineer shall approve such additional street location or locations as may be necessary to permit the installation of substitute facilities.

F. ABANDONMENT OF FRANCHISE PROPERTY: The City Engineer, upon such terms and conditions as he may determine, may give Grantee permission to abandon, without removing, franchise property installed under the franchise. The length of any pipeline, conduit or pole line, abandoned with such permission, shall not be considered in calculating payments due under the franchise following the date the City Engineer or his designated representative has inspected and

approved in writing the abandonment work. The ownership of all franchise property so abandoned shall thereafter vest in the City.

G. OPERATION: The pipeline shall be maintained and operated in a manner consistent with the highest applicable standards of the Federal Government, State of California, and/or City of Oxnard.

H. INCLUSION OF SPECIAL USE PERMIT NO. 806: All provisions of Special Use Permit No. 806 that are applicable to pipelines are hereby included within this ordinance and are to be considered equally.

SECTION 3: MAPS AND RECORDS: Within six months following the date in which any franchise property has been installed, relocated, removed or abandoned under this franchise, the Grantee shall warrant the accuracy of and file a map or maps in such form as may be required by the City Engineer showing the location, length and size of all such facilities so installed, relocated, removed or abandoned.

SECTION 4: COMPENSATION TO THE CITY: Within 75 days after the end of each calendar year, the grantee shall, during the life of this franchise, annually pay to the City, in lawful money of the United States, the greater of the following sums: (1) A sum computed by multiplying \$0.01 times the nominal internal diameter of the pipeline, expressed in inches, times the number of lineal feet of such pipe located within the City; or (2) The sum acquired by multiplying said nominal internal diameter of the pipeline (inches), times the lineal feet in the City, times the monetary rate equal to the highest such rate used by the Grantee under any other pipeline franchise agreement within the State of California. In order to permit the Grantor to verify this highest state-wide rate, the Grantee shall afford the Grantor a reasonable review and audit of all of its records pertaining to other franchises. Said audits shall be after 24 hour notice and conducted during Grantee's regular business hours by the Grantor's representatives. However, that the amount of each annual payment shall be revised at the time of payment in accordance with the following formula:

(a) If the level of the Producer's Price Index (1967=100), All Commodities, prepared by the United States Bureau of Labor Statistics, Department of Labor, 90 days prior to the date on which payment to the Grantors shall be due, shall stand at a level different than the "base

level" (as defined hereinafter) then the annual payment shall be adjusted in direct proportion as said Index has increased or decreased from the "base level". "Base level" for the purposes of this section shall be the level of the Index for the month last preceding the effective date of this Ordinance.

(b) If said Bureau shall revise the said Index, the parties hereto shall accept the method of revision or conversion recommended by the said Bureau.

(c) If said Bureau shall discontinue the preparation of said Producer's Price Index using prices prevailing during the year 1967 as the base of 100, and if no transposition table prepared by said Bureau is available which is applicable to said year 1967, then the amount of each annual payment shall be computed by using the successor or most nearly comparable successor index thereto.

SECTION 5: TERMINATION OF EXISTING FRANCHISE: This grant is made in lieu of all other franchises, rights, or privileges owned by the grantee, or by any successor of the grantee to any rights under this franchise, for transmitting and distributing petroleum, oil, and liquid hydrocarbon, within the limits of the City, as said limits now or may hereafter exist, and the acceptance of the franchise hereby granted shall operate as an abandonment of all such franchises, rights and privileges within the limits of this City, as such limits now or may hereafter exist, in lieu of which this franchise is granted.

SECTION 6: EMINENT DOMAIN: The franchise granted hereunder shall not in any way or to any extent impair or affect the right of the City to acquire the property of the grantee hereof either by purchase or through the exercise of the right of eminent domain, and nothing herein contained shall be construed to contract away or to modify or abridge, either for a term or in perpetuity, the City's right of eminent domain in respect to the grantee or any public utility. Nor shall this franchise ever be given any value before any court or other public authority in any proceeding of any character in excess of the cost to the grantee of the necessary publication and any other sum paid by it to the City therefore at the time of the acquisition thereof.

SECTION 7: BOND AND INDEMNIFICATION:

A. BOND: Where any successor of the Grantee does not possess financial responsibility to assure faithful performance, a faithful performance bond in an amount acceptable to the City, may be required to be filed with the City by said successor.

B. INDEMNIFICATION: The Grantee, by the acceptance or use of the franchise agrees to defend, indemnify and hold harmless the City, its officers, agents or employees against any and all claims, demands or causes of action which may be asserted, prosecuted or established against them, or any of them, for damage to persons, or property, of whatsoever nature, arising out of the use by it of the City streets hereunder or arising out of any of the operations or activities of the Grantee pursuant to this franchise, whether such damage shall be caused by negligence or otherwise, excepting any claim, demand or cause of action, which may be asserted, prosecuted or established against the City under the provisions of the Workman's Compensation Act for injury to, or the death of any of the City's officers, agents, or employees while acting within the scope of their employment and further excepting therefrom any claim, demand or cause of action arising out of the sole negligence of the City, its officers, agents and/or employees.

SECTION 8: ASSIGNMENT: Grantee shall not permit any right or privilege granted by the franchise to be exercised by another, nor shall the franchise or any interest therein or any right or privilege hereunder be in whole or in part sold, transferred, leased, assigned, or disposed of except with the consent of the City expressed by resolution, however, no consent shall be required for any transfer by Grantee in trust or by way of mortgage or hypothecation covering all or any part of Grantee's property, which transfer, mortgage or hypothecation shall be for the purpose of securing an indebtedness of Grantee or for the purpose of renewing, extending, refunding, retiring, paying or cancelling in whole or in part any such indebtedness at any time or from time to time.

SECTION 9: FORFEITURE:

(a) If the Grantee of this franchise shall fail, neglect or refuse to comply with any of the provisions or conditions hereof, and shall

not, within 10 days after written demand for compliance, cure or begin the work of compliance, or after such beginning shall not prosecute the same with due diligence to completion, then the City, by its legislative body, may declare this franchise forfeited.

(b) The City may sue in its own name for the forfeiture of this franchise, in the event of non-compliance by the Grantee, with any of the conditions thereof.

SECTION 10: PUBLICATION: The Grantee of this franchise shall pay to the City a sum of money sufficient to reimburse it for all publication expenses incurred by it in connection with the granting of this franchise; such payment to be made within 30 days after the City shall furnish such Grantee with a written statement of such expenses.

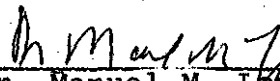
SECTION 11: ACCEPTANCE: Not later than 30 days after the publication of this ordinance, the grantee shall file with the City Clerk a written acceptance of the franchise hereby granted, and an agreement to comply with its terms and conditions. When so filed, such acceptance shall constitute a continuing agreement of the Grantee that if and when the City shall thereafter annex or consolidate with, additional territory, any and all franchise rights and privileges owned by the Grantee therein shall likewise be deemed to be abandoned within the limits of such territory.

PART 2. UNCODIFIED AND EFFECTIVE DATE: This ordinance shall not be codified into the City Code. The City Clerk shall certify to the adoption of this ordinance and shall cause the same to be published once within 15 days after its passage in the Oxnard Press Courier. Ordinance No. 1869 was first read on April 28, 1981, and finally adopted on May 5, 1981, to become effective 30 days thereafter.

AYES: Council members Lopez, Maron, and Takasugi

NOES: None

ABSENT: Councilmen Kato and Maxwell

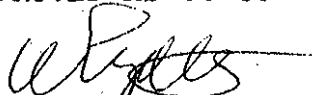

Dr. Manuel M. Lopez
Mayor Pro Tem

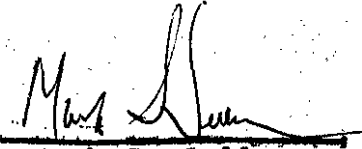
ATTEST:


Mabi Covarrubias
City Clerk

CITY ATTORNEY APPROVAL
as to form and legal sufficiency

APPROVED AS TO CONTENT:


Finance Director

By 
Mark G. Sellers
Deputy City Attorney

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. 12,790

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD CONSENTING TO ASSIGNMENT BY UNOCAL CALIFORNIA PIPELINE COMPANY TO CONOCOPHILIPS PIPELINE COMPANY OF THE RIGHTS GRANTED TO UNOCAL CALIFORNIA PIPELINE COMPANY UNDER THAT CERTAIN FRANCHISE CREATED BY CITY OF OXNARD ORDINANCE NO. 1869.

WHEREAS, on May 5, 1981, the City of Oxnard, by Ordinance No. 1869 granted to Union Oil Company of California (“UNOCAL”) a franchise to lay and operate approximately 2,000 linear feet of 8-inch pipe along Harbor Boulevard in the City of Oxnard; and

WHEREAS, UNOCAL laid the pipe and operated the pipeline; and

WHEREAS, on April 4, 2000, the City of Oxnard, by Resolution No. 11,798, granted the assignment of the rights and privileges granted by the franchise to UNOCAL California Pipeline Company (“UNOCAP”).

WHEREAS, section 8 of Ordinance No. 1869 provides:

“Grantee shall not permit any right or privilege granted by the franchise to be exercised by another, nor shall the franchise or any interest therein or any right or privilege hereunder be in whole or part sold, transferred, leased, assigned, or disposed of, except with the consent of the City expressed by resolution”; and

WHEREAS, on February 1, 2005, UNOCAP transferred to ConocoPhilips Pipeline Company (“CONOCO”), a related entity, all rights of UNOCAP under Ordinance No. 1869; and

WHEREAS, CONOCO has, since the time such rights were transferred to it, performed the obligations of UNOCAP under the franchise agreement and is able to so perform these obligations in the future; and

WHEREAS, CONOCO, through oversight, did not previously seek the consent of the City of

Oxnard to the transfer of such franchise rights pursuant to section 8 of Ordinance No. 1869, however, UNOCAP has since February 1, 2005, requested the consent of the City of Oxnard; and

WHEREAS, it is reasonable and proper for the City of Oxnard to grant consent to the transfer of the rights under Ordinance No. 1869 to CONOCO.

NOW, THEREFORE, the City Council of the City of Oxnard does hereby resolve, by a vote of not less than two-thirds of its members, to:

1. Consent to the transfer from UNOCAP to CONOCO all right, title and interest in the franchise concerning operation of a pipeline granted by the City of Oxnard to UNOCAP under Ordinance No. 1869, and the assumption by CONOCO of all obligations imposed by Ordinance No. 1869.
2. Without a subsequent resolution, not consent to any subsequent transfer, nor waiver, or alteration of any rights which the City of Oxnard may have under Ordinance No. 1869, or any obligations of the franchisee under Ordinance No. 1869.

PASSED AND ADOPTED this 5th day of April, 2005, by the following vote:

AYES: Councilmembers Zaragoza, Flynn, Herrera, Holden and Maulhardt.

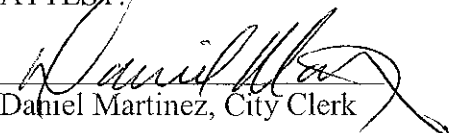
NOES: None.

ABSENT: None.



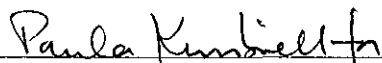
Dr. Thomas E. Holden, Mayor

ATTEST:



Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Gary L. Gillig, City Attorney

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. 13,574

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD
CONSENTING TO SALE AND TRANSFER OF FRANCHISE BY
CONOCOPHILLIPS PIPE LINE COMPANY TO CRIMSON CALIFORNIA
PIPELINE L.P. OF THE RIGHTS GRANTED TO UNOCAL CALIFORNIA
PIPELINE COMPANY UNDER THAT CERTAIN FRANCHISE CREATED
BY CITY OF OXNARD ORDINANCE NO. 1869

WHEREAS, on May 5, 1981, the City of Oxnard, by Ordinance No. 1869 granted to Union Oil Company of California ("UNOCAL") a franchise to lay and operate approximately 2,000 linear feet of 8-inch pipe along Harbor Boulevard in the City of Oxnard; and

WHEREAS, UNOCAL laid the pipe and operated the pipeline; and

WHEREAS, on April 4, 2000, the City of Oxnard, by Resolution No. 11,798, consented to the assignment of the rights and privileges granted by the franchise to UNOCAL California Pipeline Company ("UNOCAP"); and

WHEREAS, section 8 of Ordinance No. 1869 provides:

"Grantee shall not permit any right or privilege granted by the franchise to be exercised by another, nor shall the franchise or any interest therein or any right or privilege hereunder be in whole or part sold, transferred, leased, assigned, or disposed of, except with the consent of the City expressed by resolution . . ."; and

WHEREAS, on February 1, 2005, UNOCAP transferred to ConocoPhillips Pipe Line Company ("CONOCO"), a related entity, all rights of UNOCAP under Ordinance No. 1869; and

WHEREAS, on April 5, 2005, the City of Oxnard, by Resolution No. 12,790, consented to the transfer from UNOCAP to CONOCO of all rights, title and interest in the franchise concerning operation of a pipeline granted by the City of Oxnard to UNOCAP under Ordinance No. 1869 and the assumption by CONOCO of all obligations imposed by Ordinance No. 1869; and

WHEREAS, on November 2, 2007, Crimson Pipeline L.P. ("CRIMSON") advised the City of Oxnard that it had entered into a Purchase and Sale Agreement with CONOCO for pipeline assets covered under the franchise created by Ordinance No. 1869; and

WHEREAS, the Bill of Sale transferring the pipeline assets covered under the franchise created by Ordinance No. 1869 from CONOCO to CRIMSON became effective as of July 1, 2008; and

WHEREAS, it is reasonable and proper for the City of Oxnard to grant consent to the sale and transfer of rights under Ordinance No. 1869 to CRIMSON.

NOW, THEREFORE, the City Council of the City of Oxnard does hereby resolve, by a vote of not less than two-thirds of its members, to:

1. Consent to the sale and transfer from CONOCO to CRIMSON all rights, title, and interest in the franchise concerning operation of a pipeline granted by the City of Oxnard to UNOCAP under Ordinance No. 1869 and the assumption by CRIMSON of all obligations imposed by Ordinance No. 1869.

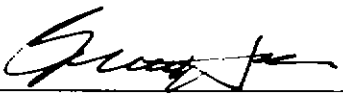
2. Without a subsequent resolution, not consent to any subsequent transfer, waiver, or alteration of any rights which the City of Oxnard may have under Ordinance No. 1869 or any obligations of the franchisee under Ordinance No. 1869.

PASSED and ADOPTED this 16 day of December, 2008, by the following vote:

AYES: Councilmembers Holden, Herrera, Maulhardt, Pinkard, and MacDonald.

NOES: None.

ABSENT: None.



Dr. Thomas E. Holden, Mayor

ATTEST:



Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Alan Holmberg, Acting City Attorney
12-8-08

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. 11,708

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD CONSENTING TO ASSIGNMENT BY UNION OIL COMPANY OF CALIFORNIA TO UNOCAL CALIFORNIA PIPELINE COMPANY OF THE RIGHTS GRANTED TO UNION OIL COMPANY OF CALIFORNIA UNDER THAT CERTAIN FRANCHISE CREATED BY CITY OF OXNARD ORDINANCE NUMBER 1869.

WHEREAS, on May 5, 1981, the City of Oxnard, by Ordinance Number 1869, granted to Union Oil Company of California ("UNOCAL") a franchise to lay and operate approximately 2,000 linear feet of 8 inch pipe along Harbor Boulevard in the City of Oxnard;

WHEREAS, UNOCAL laid the pipe and operated the pipeline;

WHEREAS, section 8 of Ordinance Number 1869 provides:

"Grantee shall not permit any right or privilege granted by the franchise to be exercised by another, nor shall the franchise or any interest therein or any right or privilege hereunder be in whole or part sold, transferred, leased, assigned, or disposed of, except with the consent of the City expressed by resolution"

WHEREAS, on or about January, 1992, UNOCAL transferred to UNOCAL California Pipeline Company ("UNOCAP"), a related entity, all rights of UNOCAL under Ordinance Number 1869;

WHEREAS, UNOCAP has, since the time such rights were transferred to it, performed the obligations of UNOCAL under the franchise agreement and is able to so perform these obligations in the future;

WHEREAS, UNOCAL, through oversight, did not previously seek the consent of the City of Oxnard to the transfer of such franchise rights pursuant to section 8 of Ordinance Number 1869,

however, UNOCAL has on several occasions since December, 1998, requested the consent of the City of Oxnard;

WHEREAS, it is reasonable and proper for the City of Oxnard to grant consent to the transfer of the rights under Ordinance Number 1869 to UNOCAP.

NOW, THEREFORE, the City Council of the City of Oxnard does hereby resolve and determine, by a vote of not less than two-thirds of its members, that:

1. The City of Oxnard hereby consents to the transfer from UNOCAL to UNOCAP all right, title and interest in the franchise concerning operation of a pipeline granted by the City of Oxnard to UNOCAL under Ordinance Number 1869, and the assumption by UNOCAP of all obligations imposed by Ordinance Number 1869.
2. This consent to transfer is not a consent to any subsequent transfer, nor a waiver, alteration of any rights which the City of Oxnard may have under Ordinance Number 1869, or any obligations of the franchisee under Ordinance Number 1869.

PASSED AND ADOPTED this 4th day of April, 2000, by the following vote:

AYES: Councilmembers Lopez, Maulhardt, Pinkard and Zaragoza.

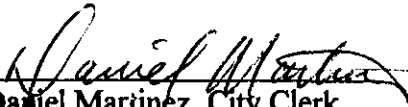
NOES: None.

ABSENT: Councilmember Holden.



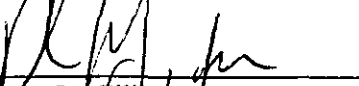
Dr. Manuel M. Lopez, Mayor

ATTEST:



Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Gary L. Gillig, City Attorney



CITY COUNCIL AGENDA REPORT
INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. H.6

DATE: June 18, 2024
TO: City Council
FROM: Jason Benites, Police Chief, (805) 385-7624, jason.benites@oxnardpd.org
SUBJECT: Ventura County Animal Services Agreement FY 2024-25.

RECOMMENDATION

That the City Council approve and authorize the Mayor to sign a Service Level Request in the amount of \$2,647,277 for FY 24-25 for the fifth year of a five-year agreement (A-8151) with the County of Ventura to provide animal safety services.

BACKGROUND

The City entered into a five-year agreement with Ventura County Animal Services (VCAS) in FY 20-21. Under the terms of agreement, A-8151 (the "Agreement"), VCAS shall provide the following shelter services: impoundment, boarding, quarantine, veterinary services, euthanasia services, over-the-counter animal license sales, animal adoptions, and disposal of dead animals. Impounded animals will be vaccinated and provided necessary care, food, and shelter in accordance with the provisions of state law. The animal's picture will be posted on the VCAS website as soon as practicable to assist the City's residents in reclaiming a missing pet.

As part of the agreement, the costs are distributed amongst eight (8) Ventura County cities, including Oxnard and unincorporated areas of Ventura County. The costs are based on VCAS operating and administrative costs, licensing costs, and field staff services.

The base costs for VCAS have risen each year due to increases in personnel-related costs, medical supplies, and veterinary care. The FY 18-19 agreement of \$1,948,039 was a 5% increase from FY 17-18. The FY 19-20 agreement of \$2,113,884 is an 8.5% increase from FY 18-19. The FY 20-21 agreement of \$2,324,778 was a 9.9% increase from FY 19-20. The FY 21-22 agreement of \$2,479,135 is a 6.6% increase from FY 20-21. The FY 22-23 agreement of \$2,669,598.97 was a 7.7% increase from FY 21-22. The FY 23-24 agreement of \$2,488,481 was an 8.7% increase from FY 22-23. Finally, the proposed FY 24-25 agreement of \$3,097,685 is an increase of 5.5% from FY 23-24.

	VCAS COST	% Difference
FY 17-18	\$1,854,979	+9.8%
FY 18-19	\$1,948,039	+5%
FY 19-20	\$2,113,884	+8.5%
FY 20-21	\$2,324,778	+9.9%

FY 21-22	\$2,479,135	+6.6%
FY 22-23	\$2,669,598	+7.7%
FY 23-24	\$2,925,981	+8.7%

Per the five-year agreement, the animal intake costs are divided using a billing methodology that calculates the pro-rata costs to cities looking at historical calendar year animal intake figures using a 3-year weighted average. There is a built-in 5% annual budget increase to the Animal Care budget each year of the agreement. Each year of the agreement, the Police Department will complete an agreement for the cost of the upcoming fiscal year.

The VCAS budget is a consortium of costs shared by the eight (8) contract cities and the County. Cities and the County pay their pro-rata share based on the weighted average of animal intakes. There are no annual “true-up” costs, which means the City will not be billed more than the proposed Animal Care portion of expenses for FY 24-25.

The table below shows the costs for all cities and the unincorporated areas of the County for FY 24-25. This allocation of costs is based on the overall cost to run the shelter of \$7,431,963.87 (year five of the contract) that is shared by the eight (8) participating cities and the County based on a 3-year weighted average of animal intakes to the shelter. The column on the far right titled “FY 24-25 Animal Care Cost” is the City’s actual animal care cost for the upcoming fiscal year.

	2020 Intake	2021 Intake	2022 Intake	3-Year Weighted Average	FY 23-24 Animal Care Cost
Camarillo	536 - 9.9%	608 – 10.1%	613 – 9.3%	9.62%	\$681,032.48
Fillmore	106 - 2.0%	102 – 1.7%	146 – 2.2%	2.01%	\$142,585.72
Moorpark	139 - 2.6%	119– 2.0%	174 – 2.6%	2.45%	\$173,307.84
Ojai	33 - 0.6%	38 – 0.6%	46 – 0.7%	0.66%	\$46,515.06
Oxnard	2055 - 37.8%	2377 – 39.4%	2799 – 42.3%	40.48%	\$2,864,668.33
Port Hueneme	224 – 4.1%	267 – 4.4%	221 – 3.3%	3.81%	\$269,574.86
Simi Valley	522 - 9.6%	570 – 9.5%	648 – 9.8%	9.66%	\$684,049.57
Ventura	696 - 12.8%	716 – 11.9%	773 – 11.7%	12.06%	\$850,463.91
County	1,120 - 20.6%	1234 – 20.5%	1194 – 18.1%	19.30%	\$1,365,862.85
Total Intake	5,431	6,031	6,614	-	\$7,078,060.63

	2020 Intake	2021 Intake	2022 Intake	3-Year Weighted Average	FY 23-24 Animal Care Cost
Camarillo	536 - 9.9%	608 – 10.1%	613 – 9.3%	9.62%	\$681,032.48
Fillmore	106 - 2.0%	102 – 1.7%	146 – 2.2%	2.01%	\$142,585.72
Moorpark	139 - 2.6%	119– 2.0%	174 – 2.6%	2.45%	\$173,307.84
Ojai	33 - 0.6%	38 – 0.6%	46 – 0.7%	0.66%	\$46,515.06
Oxnard	2055 - 37.8%	2377 – 39.4%	2799 – 42.3%	40.48%	\$2,864,668.33
Port Hueneme	224 – 4.1%	267 – 4.4%	221 – 3.3%	3.81%	\$269,574.86
Simi Valley	522 - 9.6%	570 – 9.5%	648 – 9.8%	9.66%	\$684,049.57
Ventura	696 - 12.8%	716 – 11.9%	773 – 11.7%	12.06%	\$850,463.91
County	1,120 - 20.6%	1234 – 20.5%	1194 – 18.1%	19.30%	\$1,365,862.85
Total Intake	5,431	6,031	6,614	-	\$7,078,060.63

Additional Costs

Additional costs are associated with on-call field services, emergency field services, and license processing and on-call field services, which varies depending on staffing within the Oxnard Animal Safety Unit. The City uses VCAS to provide on-call and emergency field services during periods when we do not have any Oxnard Animal Safety Officers available for 24-hour coverage seven days a week. The field service rate was \$115 per hour (the

VCAS hourly rate is the same for on-call standby and emergency response field services) in FY 23-24, and will increase to \$130 per hour in FY 24-25.

Licensing fees are \$6 per license processed, which will remain the same in FY 24-25. The table below shows an estimated cost of field services for FY 24-25.

FY 24-25 Agreement Estimates	
3-YR Weighted Average of Animal Intakes	40.86%
Shelter Costs	\$3,036,515.35
On-Call and Emergency Field Services	\$10,000.00
License Processing \$6/License	\$61,170.00
License/ Redemption Revenue	\$450,408.00
Total Net Cost Projection	\$2,647,277.35

The revenue from animal licensing is used to offset the amount paid to VCAS for services and is seen as a credit on quarterly invoices. The City also receives revenue credit from animals that are claimed by their owners and fees are recovered by VCAS. The revenue generated from animal redemption also offsets the amount paid to VCAS for services and is seen as a credit on quarterly statements.

STRATEGIC PRIORITIES

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promotes safe neighborhoods, encourages community engagement, and supports our residents in their efforts to improve their quality of life.

FINANCIAL IMPACT

The total amount of this agreement is \$3,097,685.35. The projected revenue from animal licensing and animal redemption for FY 24-25 is \$450,408.00. The net FY 24-25 General Fund Police Animal Safety Contracts & Services - Animal Shelter (Account No. 101-2113-53230) projected budgeted amount is \$2,647,277.35.

COMMITTEE OUTCOME

The Community Services, Public Safety, Housing & Development Committee approved 3-0 on May 28, 2024, to approve the staff recommendation and to forward the item for Council approval.

Prepared by: Edgar Fernandez, Police Commander

ATTACHMENTS

1. FY 24-25 - NEW SERVICE LEVEL REQUEST Oxnard_2.8.2024
2. FY 24-25 VCAS Agreement PP
3. FY 20-25 Animal Services Agreement_Oxnard

ATTACHMENT A TO COUNTY-CITY ANIMAL SERVICES AGREEMENT

COUNTY OF VENTURA

AND

CITY OF OXNARD

FY 2024/25 SERVICE LEVEL REQUEST

**PART ONE: AVAILABLE SERVICES AND APPLICABLE BILLING
RATES AND CREDITS**

A. Animal Care Services

At the election of the City, the County shall provide the following services:

1. **Shelter Services**

As may be required, the County shall provide animal care services to the City for all animals originating within the boundaries of the City (whether picked up in the City or dropped off at the County's animal shelter) when there is a stray/abandoned animal, adoption return, confiscation, cruelty abuse or neglect investigation, or injured wildlife. The County will accept animals surrendered by their owners dependent upon shelter capacity. For animals originating in the City and impounded, the County shall provide the following animal care services: sheltering, boarding, animal adoptions, foster care coordination, veterinary care and treatment, bite quarantine, euthanasia services, and disposal of deceased animals. Impounded animals will be vaccinated and provided necessary care, food and shelter in accordance with the provisions of state law. The animal's picture will be posted on the Ventura County Animal Services Division's ("Animal Services") website as soon as practicable to assist the City's residents in reclaiming a missing pet. The County will also provide, based upon availability of funding and resources, owner requested euthanasia, TNR (Trap, Neuter, Return) surgeries for community cats, and Pet Retention programming. These services will not result in the animal being impounded to the shelter. The County, in its sole and exclusive discretion, shall determine the public and non-public hours of operation and the staffing of the County animal shelters.

The owner or person entitled to the custody of any animal originating within the boundaries of the City and impounded at a County animal shelter can redeem such

animal by paying applicable fees according to the rates and fees approved by the County Board of Supervisors accruing up to the time of such redemption.

The City shall be charged for its proportion of the total County animal care service costs incurred during the fiscal year identified above as set forth below. The County shall bill the City on a quarterly basis for animal care services based on a weighted three (3) calendar year average of the City's pro rata animal intake percentage, as follows:

The three (3) year weighted average will be calculated so that fifty percent (50%) of the rate is based on the City's previous calendar year pro rata animal intake percentage relative to the usage by other cities and unincorporated areas of Ventura County, twenty-five percent (25%) of the rate is based on the City's pro rata animal intake percentage from two (2) years prior and twenty-five percent (25%) of the rate is based on the City's pro rata animal intake percentage from three (3) years prior, illustrated as follows:

Example:

Hypothetical animal care budget: **\$6,027,354**

Camarillo: $(10.4\% \times .50) + (9.9\% \times .25) + (10.4\% \times .25) = 10.3\%$

Future year cost = 10.3% of \$6,027,354 = **\$620,817**

Payments of **\$155,204** made quarterly which will be reduced by any licensing revenue

	2018 INTAKE		2017 INTAKE		2016 INTAKE		FUTURE YEAR WEIGHTED AVG
Camarillo	1174	10.4%	1223	9.9%	1109	10.4%	10.3%
Fillmore	198	1.7%	320	2.6%	192	1.8%	2.0%
Moorpark	283	2.5%	245	2.0%	321	3.0%	2.5%
Ojai	44	0.4%	109	0.9%	50	0.5%	0.5%
Oxnard	4112	36.3%	4196	34.1%	3947	37.2%	36.0%
Port Hueneme	409	3.6%	432	3.5%	470	4.4%	3.8%
Simi Valley	1360	12.0%	1363	11.1%	1306	12.3%	11.8%
Ventura	1249	11.0%	1555	12.6%	1253	11.8%	11.6%
County	2494	22.0%	2864	23.3%	1971	18.5%	21.5%
Total Intake	11323	100.0%	12307	100.0%	10619	100.0%	100.0%

The animal care budget will be allocated among the participating cities and the County based on the weighted three (3) calendar year animal intake percentage formula described above. The County's animal care budget shall follow the following three (3) year fixed-rate schedule:

\$6,741,010.13 for fiscal year 2022-2023 (contract year 1)

\$7,078,060.63 for fiscal year 2023-2024 (contract year 2)

\$7,431,963.67 for fiscal year 2024-2025 (contract year 3)

In addition to the animal care formula charged to the participating cities, in the event of any animal intake at a County animal shelter originating from the City due to any law enforcement request, pending court case (including, but not limited to, a criminal case, a petition for writ of mandate under Code of Civil Procedure section 1085 or 1094.5, and a petition for hearing regarding whether a dog is potentially dangerous or vicious under Food and Agriculture Code section 31621, or related provisions of City Ordinance), or a court stay, which results in a County shelter stay of more than fifteen (15) days, the County shall also charge the City for animal care services according to the rates and fees approved by the County Board of Supervisors for each day that each such animal receives animal care services, and any fees have not been paid by the dog owner within 30 days of the County's invoice for services being mailed to the dog owner.

2. Petitions for Hearing to Determine Dogs to be Potentially Dangerous or Vicious

For any dog impounded to the shelter, the Animal Services Director may bring petitions for hearing to determine dogs residing within the jurisdictional limits of the City to be potentially dangerous or vicious under state law and/or City Ordinance Code. In connection with such petitions, the City shall pay the County according to the rates and fees approved by the County Board of Supervisors for County employee time expended (and including but not limited to, the attendance at hearing of County employees; legal services performed by the Office of County Counsel; and any services provided by an administrative hearing officer). If the County retains the services of an administrative hearing officer who is not a County employee, the City agrees to reimburse the County at the administrative hearing officer's customary hourly rate. If the dog owner appeals any determination that a dog is potentially dangerous or vicious, the City shall pay the County according to the rates and fees approved by the County Board of Supervisors for the attendance at the appeal hearing of County employees and the legal services performed by the Office of County Counsel in connection with such an appeal.

3. Rabies Suppression Record Management

The County shall provide the City with rabies control activity reporting as required by State Law.

B. Field Services

At the election of the City, the County shall provide the City with the following field services consistent with County Ordinance and State Law.

For City Ordinance Code provisions that are consistent with County Ordinance Code and State law, animal control officers may issue citations (administrative or notice to appear) for violations observed by animal control officers while in the field (and including, but not limited to, citations issued for: failure to license, barking dog nuisance, failure to vaccinate, violation of leash laws, violation of mandatory spay/neuter, violation of animal nuisance orders, and breeding of animals without required permits). The City will be solely responsible for collection of the citation amounts and processing of any administrative appeals from these citations issued by animal control officers in the field except for barking dog nuisance citations which may be handled by the County. The County will not be responsible for collections or processing administrative appeals from citations issued in the field and/or citations in which the animal owner is provided notice to appear in court except for barking dog nuisance citations which may be handled by the County.

The County will provide, consistent with County Ordinance and State Law, response and investigation of reported animal bite and intimate contact cases to establish that there is compliance with state-mandated quarantine procedures. This includes a follow-up to verify the health of the animal after quarantine. Shelter quarantine will be at the discretion of the County.

The County shall charge the City according to the rates and fees approved by the County Board of Supervisors for County employee time expended in providing field services. The City shall identify a budgeted amount for field services per fiscal year, as well as the average budgeted level of hours of service that the City authorizes the County to provide per week. The County shall notify the City in writing on a quarterly basis regarding actual hours expended for field services to the City, to enable the City to make the determination of whether the City wishes to authorize in writing a higher budgeted annual amount for field services that are not state-mandated. The County will provide the City state-mandated field services, and the City agrees to pay the County's costs for all state-mandated field services, whether or not the City's budgeted amount or hours for field services have been exceeded. The County shall be under no obligation to provide the City with any non-state-mandated field services in excess of the City's budgeted cost and hours, in the absence of prior written City authorization to do so.

The County will issue barking dog citations to owners of dogs residing within the jurisdictional limits of the City upon the required showing being made under City ordinance regarding the existence of a barking nuisance. The County shall charge the City according to the rates and fees approved by the County Board of Supervisors for County employee time expended in reviewing and responding to complaints regarding barking dog nuisances in the jurisdictional limits of the City, regardless of whether a barking nuisance citation is ultimately issued. Once a citation is issued, the dog owner will be responsible for paying the County's standard fee for any administrative review of a citation, as well as paying any required hearing deposit to request an administrative hearing to contest the citation, unless the dog owner establishes to the County the dog owner's financial inability to pay, in which case, the City shall reimburse the County according to the rates and fees approved by the County Board of Supervisors for County employees providing services based on the time expended per hearing; and if the County retains the services of an administrative hearing officer who is not a County employee, the City agrees to reimburse the County for hearing officer services rendered at the administrative hearing officer's customary hourly rate.

In the event the City declines to have the County perform field services and transports an animal the shelter for care, the City shall be responsible for:

- (i) Scanning animals for an existing microchip and making all efforts to reunite a lost animal with its owner based on any microchip information prior to transporting that animal to a County shelter;
- (ii) Making all efforts to use information available from any animal's personal ID tag or a pet license to reunite a lost animal with its owner prior to transporting that animal to a County shelter;
- (iii) Vaccinating an animal with current standard vaccinations provided by Animal Services after an animal has been transported to a County shelter; and
- (iv) Taking a digital photograph of an animal and loading the digital photograph and other pertinent animal information onto Animal Services' computer information system for tracking animals subject to impoundment after an animal has been transported to a County shelter.

C. Administrative Services

1. Animal License Processing per License

At the election of the City, the County and/or the County's vendor shall provide the City with animal license processing services at the annual fiscal year cost of six dollars (\$6.00) per applicable cat or dog license for each animal within the boundaries of the City. The County and/or the County's vendor shall mail license renewal notices to the animal owner of record; and when the renewal and payment

are received, the County will process licenses. If the County and/or the County's vendor provides online web-licensing, it shall provide such web-licensing at no additional cost to the City. Licenses will be required before the County will release an animal to a resident of the City. The City animal license fees that the County and/or the County's vendor collects (less the amount of the County's license processing fee of six dollars (\$6.00)) will be credited to the City quarterly in arrears against the amount that the City owes the County under the parties' animal services agreement.

2. Automated Administrative Citation Processing

At the election of the City, and consistent with City Ordinance Code provisions, the County and/or the County's vendor shall provide the City with an automated citation service for citations related to licensing, vaccination, (and, if applicable, mandatory spay/neuter) issued to animal owners within the boundaries of the City. If the County reaches a determination, in its sole and exclusive discretion, that it no longer desires to provide an automated citation service to the City (either directly by the County or through the County's vendor), the County shall provide the City with sixty (60) days' prior written notice before ceasing to provide such services.

The County and/or the County's vendor will provide the following automated citation processing service to the City contingent upon the City's reimbursement of actual County costs incurred, and including, but not limited to:

- a. actual costs charged to the County by the County's General Services Agency for mailing and processing of citations and the cost of one (1) hour per month for the services of a Field Services Manager/Citations Clerk: generate auto citations in Chameleon software; send files to the General Services Agency for processing; receive and review auto citation files from the General Services Agency to ensure accuracy; send reviewed and completed files to the General Services Agency for processing and mailing to animal owners; receive and store finalized PDF file from the General Services Agency; generate email notification to the City's staff with PDF files for further collection and appeals; receive, through a Supervising Animal Control Officer, communication from City staff regarding citizen appeals when necessary; and receive updates from the City regarding customer data to be updated, with the County updating data in Chameleon software; or
- b. actual costs charged to the County by the County's vendor for mailing and processing of citations and issuing any required licenses; generating email notifications to the City's staff with PDF files for further collections and appeals; receiving communication from City staff regarding citizen appeals

when necessary; and receiving updates from the City regarding customer data to be updated.

To the extent that such services are not provided by the County and/or the County’s vendor, the County will not be responsible for collections or processing administrative appeals from automated citations. The City will be solely responsible for collections and for processing any administrative appeals once automated citations are issued to animal owners.

PART TWO: SPECIFIC SERVICE REQUESTS AND APPROVALS

The County will provide the City with the services authorized below:

Animal Care Services:

- X The City authorizes the County to provide animal care services for animals originating within the boundaries of the City during fiscal year 2024/25 according to the terms and conditions set forth in Part One of this Agreement. The budgeted cost of animal care services for the City will be **\$3,036,515.35** for fiscal year 2024/25. In addition to the budgeted amount, as more fully set forth in Part One above, the City will also pay the County, according to rates and fees approved by the County Board of Supervisors for: (1) animal care services associated with County shelter stays of more than fifteen (15) days; (2) for County employee time expended in connection with petitions brought by the Director of Animal Services to determine whether dogs residing in the jurisdictional limits of the City are potentially dangerous or vicious, and (3) for County employee time expended in connection with any appeals from such determinations. In addition, if an administrative hearing officer is not a County employee, the City agrees to reimburse the County’s costs for administrative hearing officer time at the administrative hearing officer’s customary hourly rate. Consistent with Section 8.3 of the parties’ Animal Services Agreement, the County shall credit the City with revenues paid by City residents toward amounts owed by the City for services provided.

Field Services:

- The City authorizes the County to provide budgeted field services during fiscal year 2024/25 of _____; with field services budgeted at _____ hours per week, to be provided by the County to the City, according to the terms and conditions set forth in Part One. If it appears that the City may exceed its budgeted cost and hours for field services: (i) the County will continue

to provide additional state-mandated services to the City, and the City agrees to pay for those additional state-mandated services according to the rates and fees approved by the County Board of Supervisors, and (ii) the County will only provide further field services that are not state-mandated to the City upon receipt of City written approval for such services, and the City agrees to pay for all such services authorized in writing by City personnel. The City hereby agrees to the County's enforcement of the City's municipal code provisions in providing field services.

- X** The City authorizes the County to provide field services only for emergency calls (requests for an animal services officer by law enforcement or fire personnel, aggressive animal at large threatening the public, wild animal at large in City area, livestock at large and in sight, stray animal bite with the animal at large or confined by a non-owner) at a not to exceed amount of 1000 hours for the fiscal year. This level of service is intended to provide emergency response on an as-needed basis from the County on behalf of a City that employs its own field services when requested by the City and the County is able to respond. The City hereby agrees to the County's enforcement of the City's municipal code provisions in providing field services.
- ☐ The City declines to have the County provide field services.

Administrative Services:

Animal License Processing:

- X** The City authorizes the County and/or the County's vendor to provide animal license processing services for the City during fiscal year 2024/25 according to the terms and conditions set forth in Part One.
- ☐ The City has adopted the license fees set forth in Animal Services' approved schedule of rates and fees.
- X** The City has adopted the following license fees that differ from the license fees set forth in the Ventura County Animal Services approved schedule of rates and fees:

Specify:

Current City license fees were adopted by the City on June 21, 2022.

- ☐ The City declines to have the County provide animal license processing.

Automated Citation Service:

- ☒ The City authorizes the County and/or the County's vendor to provide automated citation processing services for the City during fiscal year 2024/25 according to the terms and conditions set forth in Part One.
- ☐ The City declines to have the County and/or the County's vendor provide automated citation processing services.

CITY OF OXNARD

COUNTY OF VENTURA

Signature: _____
[Title of Authorized Representative]

Signature: _____
Director of Animal Services

Date: _____

Date: _____

FY 24-25 Animal Safety Services Agreement

Public Safety Committee
May 28, 2024

Oxnard City Council
June 18, 2024

Edgar Fernandez,
Commander

1. That the Public Safety Committee recommend the City Council approve and authorize the Mayor to approve a budget in the amount of \$2,647,277 for FY 24-25, total cost projection for the fifth year of a five year agreement (A-8151) with the County of Ventura to provide animal safety services.

2. That the City Council approve and authorize the Mayor to approve a budget in the amount of \$2,647,277 for FY 24-25, total cost projection for the fifth year of a five year agreement (A-8151) with the County of Ventura to provide animal safety services.

- Five year services agreement with the County of Ventura was approved by City Council on June 2, 2020.
- Per the agreement, each year the Police Department is required to complete an agreement for the cost of the upcoming fiscal year.

Services provided by VCAS in Service Level Agreement:

- Animal Care Services
- Emergency Field Services
- Animal License Processing

VCAS Shelter Services:

- Confiscation
- Boarding
- Impoundment
- Quarantine
- Veterinary services
- Request for euthanasia
- Animal adoptions
- Disposal of dead animals
- Post missing/found animal on their website
- Owner surrender
 - Assistance of Pet Retention Specialist

Impounded animals will be vaccinated, given necessary care, food, and shelter in accordance with state law.

- Will only respond when a City ASO is not available
- Will be on-call when forecasted
- Will respond in emergency situations or “as-needed” when requested by police or fire personnel
- On-call standby and emergency response rate is \$130/hour
- Emergency response examples:
 - Vicious animal at large threatening the public
 - Stray animal bite with the animal at large or confined by a non-owner
 - Injured animal

Animal License Processing:

- Process animal licenses for the City
- Send renewal notices to animal owners
- Animal owners will have access to renew animal licenses online
- License fees (minus \$6 license processing fee) will be credited to the amount the City owes each quarter

	VCAS COST	% Difference
FY 18-19	\$1,948,039	+5.0%
FY 19-20	\$2,113,884	+8.5%
FY 20-21	\$2,324,778	+9.9%
FY 21-22	\$2,479,135	+6.6%
FY 22-23	\$2,669,598	+7.7%
FY 23-24	\$2,925,981	+8.7%
FY 24-25	\$3,097,685	+5.5%

- Cost of the agreements reflect a percentage of the VCAS FY Budget

- Still a percentage of the VCAS FY Budget
- A consortium of costs shared by the eight (8) contract cities and County
- Percentage is a 3-year weighted average of animal intakes
- No annual “true-ups”
- 5% built-in increase each year of the agreement
- Revenue is still a credit against amount owed on quarterly invoices

	2021 Intake	2022 Intake	2023 Intake	3-Year Weighted Average	FY 24-25 Animal Care Cost
Camarillo	608 – 10.1%	613 – 9.3%	650-9.2%	9.62%	\$681,032.48
Fillmore	102 – 1.7%	146 – 2.2%	165-2.3%	2.01%	\$142,585.72
Moorpark	119– 2.0%	174 – 2.6%	186-2.6%	2.45%	\$173,307.84
Ojai	38 – 0.6%	46 – 0.7%	57-0.8%	0.66%	\$46,515.06
<i>Oxnard</i>	<i>2377 – 39.4%</i>	<i>2799 – 42.3%</i>	<i>2,897-40.8%</i>	<i>40.86%</i>	<i>\$3,097,685.35</i>
Port Hueneme	267 – 4.4%	221 – 3.3%	254-3.6%	3.81%	\$269,574.86
Simi Valley	570 – 9.5%	648 – 9.8%	730-10.3%	9.66%	\$684,049.57
Ventura	716 – 11.9%	773 – 11.7%	819-11.5%	12.06%	\$850,463.91
County	1234 – 20.5%	1194 – 18.1%	1,334-18.8%	19.30%	\$1,365,862.85
Total Intake	6,031	6,614	7,092	-	\$7,431,963.87

Shelter Services:	\$3,036,515.35
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Additional Projected Costs:	\$61,170.00
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- Emergency Field Services, Animal License Processing Fees, Citation Program

<u>Projected Cost of Agreement:</u>	<u>\$3,097,685.35</u>
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Projected License Revenue:	\$450,408.00
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Total Projected Cost of Agreement:	\$2,647,277.35
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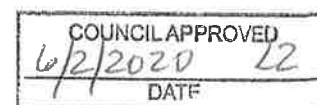


QUESTIONS

ANIMAL SERVICES AGREEMENT

COUNTY OF VENTURA AND CITY OF OXNARD

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ANIMAL SERVICES AGREEMENT
COUNTY OF VENTURA AND CITY OF OXNARD

THIS AGREEMENT is made by and between the COUNTY OF VENTURA, hereinafter referred to as the County, and the CITY OF OXNARD, hereinafter referred to as the City.

RECITALS

- a. The City is desirous of contracting with the County for the performance of animal services described herein by the County.
- b. The County is agreeable to rendering such services on the terms and conditions set forth in this Agreement.

1.0 AGREEMENT TO PROVIDE SERVICES UNDER STATE AND LOCAL STATUTES

- 1.1 The County agrees, through its Animal Services Division ("Animal Services"), to provide animal services to the City as set forth herein and in the attached Service Level Request (Attachment A), as it may be amended by the parties from time to time.
- 1.2 Such services shall comply with applicable County ordinances, the municipal code of the City and the statutes of the State of California. The County will provide only those services set forth in the attached Service Level Request.

2.0 ADMINISTRATION OF PERSONNEL

- 2.1 All City employees who work in conjunction with Animal Services pursuant to this Agreement shall remain employees of the City and shall not have any claim or right to employment, civil service protection, salary, or benefits or claims of any kind from or against the County based on this Agreement. The County shall not be called upon to assume any liability for the direct payment of any salaries, wages, or other compensation to any City personnel performing services hereunder. The County shall not be liable for compensation or indemnity to any City employee or agent of the City for injury or sickness arising out of his or her employment.

- 2.2 All County employees who perform services for the City pursuant to this Agreement shall remain employees of the County and shall not have any claim or right to employment, civil service protection, salary, or benefits or claims of any kind from or against the City based on this Agreement. The City shall not be called upon to assume any liability for the direct payment of any salaries, wages, or other compensation to any County personnel performing services hereunder. The City shall not be liable for compensation or indemnity to any County employee or agent of the County for injury or sickness arising out of his or her employment.

3.0 AMENDMENT OF SERVICE LEVEL REQUEST FORM

- 3.1 The City agrees to provide to the County a proposed Service Level Request form annually, by no later than February 15, for the upcoming contract year commencing July 1. By no later than April 15, the parties shall agree to the terms of the Service Level Request for the upcoming contract year, which shall be signed by both parties and attached to this Agreement as an amendment. If the parties fail to reach agreement on the terms of the Service Level Request by April 15, this Agreement shall expire at the end of the then current contract year.

4.0 PERFORMANCE OF AGREEMENT

- 4.1 The County shall furnish and supply all labor, supervision, equipment, communication facilities, and supplies necessary to maintain the agreed level of service to be rendered hereunder.
- 4.2 Notwithstanding the foregoing, the City may provide additional resources for the County to utilize in performance of the services.
- 4.3 The County, in its sole and exclusive discretion, shall determine the specific days and specific hours that any County animal shelter shall be open to the public and the staffing of the County animal shelters; however, the County will open its animal shelters to the public on at least five calendar days per week. The County will notify the City regarding any changes in hours and days that its animal shelters are open to the public.

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5.0 INDEMNIFICATION

- 5.1 The County shall defend, indemnify and hold harmless City, its agents, officials, officers, representatives and employees from and against all claims, lawsuits, liabilities or damages arising from the sole and exclusive negligence of the County, its agents, employees, and subcontractors, and employees thereof in the performance or nonperformance of this Agreement.
- 5.2 The City shall defend, indemnify and hold harmless County, its agents, officials, officers, representatives and employees from and against all claims, lawsuits, liabilities or damages arising from the sole and exclusive negligence of the City, its agents, employees, and subcontractors, and employees thereof in the performance or nonperformance of this Agreement.
- 5.3 Each party agrees to provide the indemnifying party with written notification of any claim under paragraph 5 of this Agreement within thirty (30) calendar days of notice thereof and shall cooperate with the indemnifying party in the defense of the claim.
- 5.4 Each party's right to, and responsibility for, indemnification shall survive the termination of this Agreement.

6.0 TERM OF AGREEMENT

- 6.1 Unless sooner terminated as provided for herein, this Agreement shall be effective July 1, 2020, and shall remain in effect until June 30, 2025.
- 6.2 Upon mutual agreement of the parties, this Agreement may be renewed for up to five (5) successive periods of one (1) year each.

7.0 RIGHT OF TERMINATION

- 7.1 This Agreement may be terminated at any time, with or without cause, by either party upon written notice given to the other party at least ninety (90) days before the date specified for such termination.
- 7.2 In the event of a termination, each party shall fully discharge all obligations owed to the other party accruing prior to the date of such termination (including, but not limited to, payment for services already rendered), and

each party shall be released from all obligations which would otherwise accrue subsequent to the date of termination.

8.0 RATES FOR SERVICES AND CREDIT FOR REVENUES

- 8.1 The City shall pay for the services provided under the then current Service Level Request (Attachment A) in accordance with the provisions thereof.
- 8.2 The rates indicated in the Service Level Request shall be readjusted by the County annually effective the first day of July each year to reflect the reasonable average cost of such service in accordance with the policies and procedures for the determination of such rate as adopted by the County Board of Supervisors and in compliance with Government Code section 54985.
- 8.3 The County shall credit the City with the following revenues paid by City residents toward the amounts owed by the City for services provided under the City's Service Level Request in Attachment A: revenues received from City animal licenses (less applicable license processing fees); revenues from redemption fees (consisting of impound fees, board fees, quarantine fees, and microchipping fees) paid by the City's residents if the animal is redeemed within the first three days of an animal stay each time an animal is admitted to a County shelter; and revenues from administrative citations and civil penalties (less administrative processing costs).
- 8.4 The County shall retain any of the following fees paid by City residents without crediting such fees toward the amounts owned by the City for services provided under the City's Service Level Request in Attachment A: revenues from redemption fees (consisting of impound fees, board fees, quarantine fees, and microchipping fees) paid by City residents for any day after the first three days of an animal stay each time an animal is admitted to a County shelter; adoption fees; spay/neuter fees (and other veterinary fees for services); copying fees; return check charges; euthanasia and disposal fees; pickup and disposal of dead animal fees; cremation fees; owner relinquishment of animal fees; capture and transport fees; license fees for other than dog and cat licenses; permit fees; and inspection fees.

9.0 ATTORNEY FEES AND COSTS

- 9.1 In the event of any litigation (including, but not limited to, a petition for writ of mandate under Code of Civil Procedure section 1085 or 1094.5) arising in any way from this Agreement (including, but not limited to, any

Service Level Request) or the services provided under this Agreement (except for any litigation between the County and the City), the City shall pay or reimburse the County for all reasonable attorney fees and costs incurred by the County in connection with the litigation, including, but not limited to, attorney fees and costs incurred by the County on behalf of a hearing officer. In the event of any litigation between the City and the County, each party shall bear its own attorney fees and costs. The City's obligations under this paragraph shall survive the termination of this Agreement.

10.0 PAYMENT PROCEDURES

- 10.1 The County shall invoice the City during October for services performed during the period July 1 through September 30; during January for services performed during the period October 1 through December 31; during April for services performed during the period January 1 through March 31; and during July for services performed during the period April 1 through June 30; and the City shall pay the County all undisputed amounts within thirty (30) days after the date of said invoice.
- 10.2 If such payment is not delivered to the County office which is described on said invoice within sixty (60) days after the date of the invoice, the County is entitled to recover interest thereon. For all disputed amounts, the City shall provide County with written notice of the dispute including the invoice date, amount, and reasons for dispute within thirty (30) days after receipt of the invoice. The parties shall memorialize the resolution of the dispute in writing. For any disputed amounts, interest shall accrue if payment is not received within sixty (60) days after the dispute resolution is memorialized.
- 10.3 Interest shall be calculated at the rate of two percent (2%) annually or any portion thereof, calculated from the last day of the month in which the services were performed, or in the case of disputed amounts, calculated from the date the resolution was memorialized.

11.0 RECORD RETENTION

- 10.1 The County shall maintain adequate financial records during the term of this Agreement to document its cost of providing services under this Agreement. The County shall retain financial records for a period of seven (7) years after payment for services under this Agreement, and shall make such financial records available for inspection to the City, or the City's designee, upon reasonable notice. The City shall ensure such records are handled in a

manner consistent with all applicable privacy laws and all laws related to public records.

12.0 NOTICES

12.1 All notices (excluding invoices) required by, or related to, this Agreement shall be in writing and sent by certified mail, return receipt requested, postage prepaid and addressed as listed below. Neither party to this Agreement shall refuse to accept such mail; the parties to this Agreement shall promptly inform the other party of any change of address. All notices required by this Agreement are effective on the date of receipt, unless otherwise indicated herein. The mailing address of each party to the Agreement is as follows:

CITY:	City Manager (attn: Alexander Nguyen) City of Oxnard 300 West Third Street, 4 th Floor Oxnard, CA 93030
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COUNTY	Director, Animal Services (attn: Jackie Rose) 600 Aviation Drive Camarillo, California 93010
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13.0 SEVERABILITY

13.1 If a court of competent jurisdiction declares any provision of this Agreement, or application thereof to any person or circumstances, to be unenforceable or in violation of law, the remaining provisions of this Agreement shall remain in full force and effect, and to that extent the provisions of this Agreement are severable.

14.0 WAIVER

14.1 Waiver of any default or breach of this Agreement shall not be considered a waiver of any subsequent default or breach, nor shall it be considered a modification of the terms of this Agreement.

15.0 ENTIRE AGREEMENT

15.1 This Agreement, including Attachment A hereto and any amendment thereof, constitutes the complete and exclusive statement of the parties which supersedes all previous agreements, written or oral, and all communications between the parties relating to the subject matter hereof. All changes or amendments to this Agreement must be in writing and mutually executed by authorized personnel on behalf of the City and the County.

IN WITNESS WHEREOF, the County and the City enter into this Agreement as of the last date set forth below.

COUNTY OF VENTURA

Dated: 6/23/20
6/20/20

By [Signature]
JACKIE ROSE
Director, Animal Services

CITY OF OXNARD

Dated: 6/2/20

By [Signature]
Tim Flynn
Mayor, City of Oxnard

ATTEST:

By [Signature] 6/2/20
City Clerk Date

APPROVED AS TO FORM:

By [Signature] 7/28/20
City Attorney Date



CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA

AGENDA ITEM NO. H.7

DATE: June 18, 2024

TO: City Council and Oxnard Housing Authority

FROM: Emilio Ramirez, Housing Director, (805) 385-8094, emilio.ramirez@oxnard.org

SUBJECT: Investment Policy and Guidelines Housing Authority of the City of Oxnard.

RECOMMENDATION

That the City Council recommends that the Board of Commissioners of the Housing Authority of the City of Oxnard approve a resolution adopting an investment policy and portfolio guidelines for the Housing Authority of the City of Oxnard for FY 2024-2025.

(The Finance and Governance Committee approved 3-0 on May 28, 2024.)

BACKGROUND

On May 16, 2023, the Housing Authority of the City of Oxnard (OHA) adopted an investment policy and portfolio guidelines. The law requires the OHA to adopt an investment policy each year. The OHA is bound by State law, as is the City of Oxnard, but has further constraints imposed by the federal government involving the investment of funds. The investment policy governs investment of funds, including funds on deposit. The Department of Housing and Urban Development has defined "funds on deposit" as comprised of:

1. Funds for current transactions
2. Capital or development funds
3. Funds exceeding daily requirements
4. Operation reserve funds

DISCUSSION

In recent history, the OHA has invested excess cash utilizing a combination of in-house efforts and an outside agent (State of California Local Agency Investment Fund), which is permitted by the Department of Housing and Urban Development (HUD) and State law. Staff is recommending this practice be continued through FY 2024-2025 because it is a safe, cost effective and successful program. Additionally, should any further eligible investment opportunities arise, staff will investigate and pursue as appropriate.

This investment policy insures prudent investing, and adequate reporting of investment results and position to the OHA and public. It also provides for periodic reporting and annual approval.

Safety is assured by adherence to HUD approved investments. The restriction placed on allowable investment provides a degree of diversification to assure that potential loss on individual investments does not compromise the remainder of the portfolio. The OHA is not permitted to invest in instruments, except those authorized by HUD.

Liquidity is addressed by the OHA and HUD to assure that the OHA is able to meet its operating requirements on a daily basis.

The final objective is earnings. The portfolio shall be designed to provide a reasonable rate of return throughout budgetary and economic cycles, considering the investment risk constraints and the cash flow characteristics of the portfolio.

The investment policy includes a delegation of authority from the OHA to an Investment Committee consisting of the Housing Director, Housing Finance Officer and Housing Accountant. This action continues to formalize procedures, which have been in place for a number of years.

The adoption of this investment policy and portfolio guidelines will not affect the operations of the OHA to any material extent. The investment policy does not contain any material alterations in policy or procedures of the OHA. The investment policy satisfies requirements of State law combined with the OHA's and HUD's existing requirements.

STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

FINANCIAL IMPACT

There is no financial impact to the General Fund. There is also no impact to the OHA budget.

COMMITTEE OUTCOME

The Finance and Governance Committee approved 3-0 on May 28, 2024, to approve the staff recommendation and to forward the item for Council approval.

Prepared by: Emilio Ramirez, Housing Director

ATTACHMENTS

1. Resolution Adopting Investment Policy and Portfolio Guidelines FY 2024-2025
2. PowerPoint Presentation

HOUSING AUTHORITY OF THE CITY OF OXNARD
RESOLUTION NO.

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE HOUSING
AUTHORITY OF THE CITY OF OXNARD APPROVING ADOPTION OF AN
INVESTMENT POLICY AND INVESTMENT PORTFOLIO GUIDELINES FOR THE
HOUSING AUTHORITY OF THE CITY OF OXNARD FOR FISCAL YEAR 2024-2025

- I. WHEREAS, the U. S. Department of Housing & Urban Development has established requirements governing cash management and approved investment instruments for certain funds under the control of public housing authorities (HUD Notice PIH 2002-13); and
- II. WHEREAS, the Legislature of the State of California has declared that the deposit and investment of public funds by local officials and local agencies is an issue of statewide concern (California Government Code Section 53600.6); and
- III. WHEREAS, the legislative body of the Housing Authority may invest surplus monies not required for the immediate necessities of the local agency in accordance with the provisions of U.S. Department of Housing & Urban Development Notice PIH 2002-13 and California Government Code sections 5922 and 53600 et seq.; and
- IV. WHEREAS, the Housing Finance Officer of the Housing Authority of the City of Oxnard (Authority) is required to annually prepare and submit a statement of investment policy and such policy, and any changes thereto, shall be considered by the Authority at a public meeting [California Government Code Section 53646(a)(b)]; and
- V. WHEREAS, the Board of Commissioners of the Authority ("Board") determines that the policy of the Authority is to invest funds in a manner which will provide the highest investment return with the maximum security while meeting the daily cash flow demands of the Authority and conforming to all statutes governing the investment of Authority funds.

NOW THEREFORE, the Board hereby adopts the Investment Policy of the Housing Authority of the City of Oxnard, which is attached hereto as Attachment A and incorporated herein by this reference. The Board also adopts the Investment Portfolio Guidelines dated July 1, 2024, which are attached hereto as Attachment B and incorporated herein by this reference.

APPROVED AND ADOPTED on this 18th day of June, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John C. Zaragoza, Chairman

ATTEST:

Rose Chaparro, Secretary Designate

Approved as to form:

Stephen M. Fischer, General Counsel

Attachment A

HOUSING AUTHORITY OF THE CITY OF OXNARD
INVESTMENT POLICY

1.0 INTRODUCTION

This policy is intended to provide guidance for the investing of surplus cash of the Housing Authority of the City of Oxnard (Authority). The U.S. Department of Housing and Urban Development (HUD) has established requirements governing cash management and approved investment instruments for certain funds under the control of Public Housing Authorities. The Legislature of the State of California (CGC 53600.6) has declared that the deposit and investment of funds by officials and local agencies is an issue of statewide concern. The Board of Commissioners of the Authority (Board) may invest surplus moneys not required for the immediate necessities of the Authority in accordance with the provisions of HUD Notice PIH 2002-13 and California Government Code Sections 5922 and 53600 et seq. The authority of the Board to invest or to reinvest funds, or to sell or exchange securities so purchased, may be delegated for a one-year period by the Board to the Housing Finance Officer of the Authority, who shall thereafter assume full responsibility for those transactions until the delegation of authority is revoked or expires, and shall make a monthly report of those transactions to the Board. Subject to review, the Board may renew the delegation of authority pursuant to this section each year. The Housing Finance Officer of the Authority shall annually prepare and submit a statement of investment policy and such policy, and any changes thereto shall be considered by the Board at a public meeting. The policy of the Authority is to invest funds in a manner which will provide the highest investment return with the maximum security while meeting the daily cash flow demands of the Authority and conforming to all statutes governing the investment of Authority funds.

2.0 SCOPE

This investment policy applies to the Authority's pooled investment fund, which encompasses all money under the direct oversight of the Housing Finance Officer. These include the Public Housing Funds, Section 8 Voucher Funds, Grant Funds and the Central Fund. This policy is generally applicable to bond proceeds with consideration given to specific provisions of each issuance. Reports of the investment of bond proceeds are issued periodically by the Trustee and are not included in the Housing Finance Officer's quarterly report of the pooled investment fund. The employee's retirement and deferred compensation funds are also not included.

3.0 PRUDENCE

Investments shall be made with foresight and care -- under circumstances then prevailing -- which persons of prudence, discretion and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the probable income to be derived.

3.1 The standard of prudence to be used by investment officials shall be the 'prudent person' standard and shall be applied in the context of managing an overall portfolio. Investment officers acting in accordance with written procedures and the investment policy and exercising due diligences shall be relieved of personal responsibility for an individual security's credit risk or market price changes, provided deviations from expectations are reported in a timely fashion and appropriate action is taken to control adverse developments.

4.0 OBJECTIVES

The Authority's cash management system is designed to accurately monitor and forecast revenues and expenditures thus enabling the Housing Finance Officer to invest funds to the fullest extent possible. The Housing Finance Officer shall maintain a portfolio, which accomplishes the primary objectives of safety, liquidity, and yield (in that order of priority).

4.1 Safety: According to HUD Notice PIH 2002-13, safety is achieved through adherence to the list of permitted investments which are backed by the full faith and credit of, or a guarantee of principal and interest by, the U. S. Government, a Government agency or issued by a Government sponsored agency, coupled with an appropriate maturity date.

4.2 Liquidity: All investments must be capable of being liquidated on one day's notice.

4.3 Yield: The Authority should strive to achieve the highest yield consistent with the objectives of the Investment Policy.

5.0 DELEGATION OF AUTHORITY

Authority to manage the investment program is derived from Section 401 (E) of the HUD/PHA Annual Contributions Contract and California Government Code Sections 53607. Management responsibility for the investment program is hereby delegated to the Housing Finance Officer, who shall establish written procedures for the operation of the investment program consistent with Section 12.2 of this investment policy. Procedures should include references to: safekeeping, PSA repurchase agreements, wire transfer agreements, collateral/depository agreements and banking services contracts, as appropriate. Such procedures shall include explicit delegation of authority to persons responsible for investment transactions. No person may engage in an investment transaction except as provided under the terms of this policy and the procedures established by the Housing Finance Officer. The Housing Finance Officer shall be responsible for all transactions undertaken and shall establish a system of controls to regulate the activities of the investment committee. The Housing Finance Officer is a trustee and a fiduciary subject to the prudent investor standard. The other housing staff with signatory authority on Authority checking and other accounts is the Housing Director.

6.0 ETHICS AND CONFLICTS OF INTEREST

The Housing Finance Officer shall refrain from personal business activity that could conflict with proper execution of the investment program, or which could impair the ability to make impartial investment decisions. The Housing Finance Officer is governed by the Political Reform Act of 1974 regarding disclosure of material financial interests.

7.0 AUTHORIZED FINANCIAL DEALERS AND INSTITUTIONS

The Housing Finance Officer shall transact business only with banks, savings and loans, securities dealers and approved State and county investment pools.

7.1 Authorization: The Authority may conduct business with major registered broker/dealers and with dealers designated Primary by the Federal Reserve provided all the following criteria are met. Broker/Dealers must: 1) have offices located in the State of California, 2) be adequately capitalized, 3) locate markets for securities appropriate to the Authority needs, and 4) agree to abide by the conditions set forth in the Authority's Investment Policy and be among the authorized institutions approved by the City Treasurer.

7.2 Certification: Before engaging in investment transactions with a broker/dealer, the Housing Finance Officer shall have received from said firm a signed certification that the responsible party from that firm has reviewed the Authority's Investment Policy. The Certification shall also state that the firm understands the policy and intends to present investment recommendations and transactions to the Authority that are appropriate under the terms and conditions of the Investment Policy.

8.0 AUTHORIZED AND SUITABLE INVESTMENTS

HUD Notice PIH 2002-13 states an Authority should compare the return of an 'in house' cash management program with a program managed by an agent. It also states the Authority may contract with an approved governmental unit such as a State agency established for this purpose, such as a Local Agency Investment Fund (LAIF). The Notice also sets forth the following HUD-approved investments. The types of HUD-approved investments may change from time to time. It is the responsibility of the Housing Finance Officer to stay informed of the latest California Government Code and HUD-approved investments. HUD approved investments may be further limited by California Government Code Section 53607.

8.1 U.S. Treasury Bills, Notes and Bonds

8.2 Obligations issued by Agency or Instrumentality of the U.S. Government.

8.3 State or Municipal Depository Funds, such as LAIF, or pooled cash investment funds managed by County Treasurers.

8.4 Insured Demand and Savings Deposits, provided that deposits in excess of the insured amounts must be 100% collateralized by securities listed in 8.1 or 8.2above.

8.5 Insured Money Market Deposit Accounts, provided that deposits in excess of the insured amount must be 100% collateralized by securities listed in 8.1 or 8.2above.

8.6 Insured Super NOW Accounts, provided that deposits in excess of the insured amount must be 100% collateralized by Securities listed in 8.1 or 8.2 above.

8.7 Negotiable Certificates of Deposit issued by Federally or state-chartered banks or associations. Not more than 30% of surplus funds can be invested in certificates of deposit.

8.8 Repurchase/Reverse Repurchase Agreements of any securities authorized by this section (See special limits and qualifications in HUD Notice PIH 1999-48, and CGC53607).

8.9 Sweep Accounts that are 100% collateralized by securities listed in 8.1 or 8.2above.

8.10 Shares of beneficial interest issued by diversified management companies (money market mutual funds) investing in the securities and obligations authorized by this section. Such Funds must carry the highest rating of at least two national rating agencies. Not more than 20% of surplus funds can be invested in money market mutual funds.

8.11 Funds held under the terms of a Trust Indenture or other contract or agreement, including the HUD/PHA Annual Contributions Contract, may be invested according to the provisions of those indentures or contracts.

8.12 Principal only STRIPS (Separate Trading of Registered Interest and Principal of Securities).

8.13 Any other investment security authorized under the provisions of HUD Notice PIH 2002-13.

8.14 Prohibit securities that take the form of inverse floaters, range notes, mortgage-backed interest-only strips and floating-rate investments without a floor.

9.0 COLLATERAL

Collateral requirements are addressed in HUD Notice PIH 2002-13 as well as California Government Code Section 53652. All Certificates of Deposits must be collateralized by US Treasury Obligations. Collateral must be held by a third party, and valued on a monthly basis.

10.0 SAFEKEEPING AND CUSTODY

Security transactions entered into by the Authority shall be conducted on a delivery-versus-payment (DVP) basis. Securities of duration exceeding 30 days to maturity shall be held by a third-party custodian designated by the Housing Finance Officer. Evidence of account for each time deposit will be held in the Housing Authority safe.

11.0 DIVERSIFICATION

In an effort to reduce portfolio risk while attaining market average rates, the Authority's portfolio will be suitably diversified by type and institution.

11.1 With the exception of U. S. Treasury securities and authorized pools, no more than 50 percent of the total portfolio will be invested in a single security type. Investments are further limited by specific language relating to each investment type as stated in Section 8 of this Policy.

11.2 To the extent possible, the Housing Finance Officer will attempt to match investments with anticipated cash flow requirements. Operating reserve funds may not be invested in securities exceeding five years (maturity of such investments should coincide as nearly as practicable with expected use of funds).

12.0 INTERNAL CONTROLS

A system of internal controls will be maintained to assure compliance with Federal and State regulations, Board direction, and prudent cash management procedures.

12.1 Investment Review Committee: The Housing Director, Housing Finance Officer, and Housing Accountant are the members of the Investment Review Committee tasked with quarterly review of procedures and adherence to this Investment Policy.

12.2 Investment Portfolio Guidelines: Guidelines have been established for procedures within the Housing Finance Officer's office to assure internal investment controls and a segregation of responsibilities of investment functions. (Attachment B)

12.3 Annual Audit: The Authority portfolio is included in the Independent Auditors' scope of examination during testing of the Authority's financial management at the annual audit.

13.0 REPORTING

The Housing Finance Officer shall provide investment information to the Board.

13.1 Periodic Reports: The Housing Finance Officer will provide detailed reports of the investments in the pooled investment fund portfolio on a quarterly basis to the Housing Commission. Within thirty days of the end of each quarter, these reports will be provided with such additional information as market pricing. Summarized reports from Trustees regarding investments of bond proceeds will be provided as they become available.

Housing Resolution No.

Page 7 of 9

13.2 Annual Report: This Investment Policy will be presented annually, following the close of the fiscal year, to the Board for approval. Each of the four quarterly reports, which are submitted to the commission as briefing reports, will provide a detailed report of the current status of the portfolio.

Attachment B

HOUSING AUTHORITY OF THE CITY OF OXNARD
INVESTMENT PORTFOLIO GUIDELINES

July 1, 2024

1.0 INTRODUCTION

These guidelines are established to direct and control investment activities in such a manner to assure that the goals established in the Investment Policy are attained.

2.0 GENERAL FACTORS

Several factors must be considered in preparation for effective portfolio management.

2.1 Cash Forecast. The projected cash flow of the Authority shall be prepared annually, and updated as required throughout the year. A close working relationship with Authority Divisions having a significant impact on cash flow is maintained to maximize the efficiency of the Investment Program.

2.2 Pooled Cash. Whenever practical, the Authority cash will be consolidated into one bank account and invested on a pooled concept basis. Interest earnings are allocated according to the average daily balances specific to fund ledger balances. No Authority bank account may be opened without the knowledge and consent of the Housing Finance Officer.

2.3 Authorized Institution. A list of institutions that meet the criteria of the Investment Policy and have been authorized by the Housing Finance Officer to do business with the Authority will be established, maintained and regularly updated. Investment transactions will be executed only with approved broker/dealers, banks, and savings and loans.

3.0 INVESTMENT PROCEDURES

The Housing Finance Officer has developed internal investment procedures to provide for effective cash management. Segregation of responsibilities is maintained to assure an adequate system of internal control over the investment function.

3.1 Investment Transactions. The Housing Finance Officer will authorize investment transactions. In his/her absence, the Housing Director will execute transactions as prescribed by the Housing Finance Officer prior to the absence.

3.2 Wire Transfers. The Authority will use pre-formatted wire transfers to restrict the transfer of funds to pre-authorized accounts only. All wire transfers require an initiator plus an approval by an authorized employee.

3.3 Safekeeping. Securities purchased from broker/dealers (on which maturity is greater than 30 days) shall be held in third party safekeeping. All purchases will be on a delivery versus-payment basis. Evidences of accounts for certificates of deposit will be issued in the Authority name and held in Housing Finance Officer's safe.

4.0 INVESTMENT CRITERIA

All investments will be made in compliance with Federal, State, and Local laws governing the investment of Authority funds, and in accordance with the Authority's Investment Policy.

4.1 Maturity of Investment. Investments longer than one year may be made if consistent with the Authority cash flow needs and related intent of holding until maturity. Securities may be sold prior to maturity for cash flow purposes or to otherwise enhance the portfolio. If the rating of any depository declines to an unacceptable level prior to the maturity of an investment of Authority funds, the investment will be matured at the earliest possible convenience. If the rating drops below the allowable level of any one of the rating services, the investment will be sold if no significant loss of principal is involved. Housing Finance Officer will determine such sales.

4.2 Certificate of Deposit Evaluation. Time Certificates of Deposit shall be evaluated in terms of FDIC coverage. For deposits in excess of the insured maximum of \$100,000, approved collateral shall be required at the percentage above market value as specified by HUD Notice PIH 2002-13 and CGC Section 53651 and 53652.

5.0 INTERNAL CONTROL OF INVESTMENTS

Investment transactions are controlled through distribution of responsibilities within the Housing Finance Officer's office by the following procedures:

5.1 The Housing Finance Officer initiates each investment transaction.

5.2 A journal entry detailing the investment is prepared by the Housing Accountant and approved by the Housing Finance Officer.

5.3 The journal entry entered on a cash balance spread sheet by the Housing Accountant.

5.4 At month end the book balances, maintained by the Housing Accountant, must balance with the portfolio balance maintained independently by the Housing Accountant.

Investment Policy and Portfolio Guidelines Housing Authority of the City of Oxnard

Emilio Ramirez, Director
Housing Department
City Council
Jun 18, 2024

The Department of Housing and Urban Development requires the Housing Authority of the City of Oxnard to adopt an investment policy each year to govern investment of funds on deposit including:

1. Funds for current transactions
2. Capital or development funds
3. Funds exceeding daily requirements
4. Operation reserve funds

The OHA regularly invests excess cash utilizing a combination of in-house efforts and the State of California Local Agency Investment Fund as permitted by HUD. The OHA is not permitted to invest in instruments, except those authorized by HUD.

Staff recommends continuing the practice through FY 2024-2025 because it is safe and cost effective.

1. The investment policy and portfolio guidelines ensure prudent investing and adequate reporting of investment results. The investment portfolio is structured with the goal of earning a reasonable rate of return throughout budgetary constraints and economic cycles.
2. The guidelines include a delegation of authority from the OHA to an Investment Committee consisting of the Housing Director, Housing Finance Officer and Housing Accountant.
3. The adoption of this investment policy and portfolio guidelines will not affect the operations of the OHA and do not contain any material alterations in policy or procedures of the OHA.

That the Finance and Governance Committee recommend that the Board of Commissioners of the Housing Authority of the City of Oxnard approve a resolution adopting an investment policy and portfolio guidelines for the Housing Authority of the City of Oxnard for FY 2024-2025





CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA

AGENDA ITEM NO. H.8

DATE: June 18, 2024

TO: Oxnard Housing Authority

FROM: Emilio Ramirez, Housing Director, (805) 385-8094, emilio.ramirez@oxnard.org

SUBJECT: Housing Authority Low Rent Public Housing and Housing Choice Voucher Program Section 8 Budgets for Fiscal Year 2024-2025.

RECOMMENDATION

That the Board of Commissioners of the Housing Authority of the City of Oxnard:

1. Adopt a resolution approving the recommended \$8,042,472 operating budget for the Low Rent Public Housing Program for Fiscal Year 2024-2025, as presented for each project area, and approve and authorize the use of \$693,999 of unrestricted cash to fund the projected deficit.
2. Adopt a resolution approving the recommended \$34,177,979 operating budget for the Housing Choice Voucher Program Section 8 for Fiscal Year 2024-2025, and approve and authorize the use of \$436,417 of unrestricted cash to fund the projected deficit.

(The Finance and Governance Committee approved 3-0 on May 28, 2024.)

BACKGROUND

Annual Operating Budgets for the Low Rent Public Housing Program (LRPH) and the Housing Choice Voucher Program Section 8 (HCV) are to be submitted by the Housing Authority of the City of Oxnard (OHA) to the United States Department of Housing and Urban Development (HUD) prior to the start of each fiscal year.

The LRPH budget pertains exclusively to the 523 public housing units that are owned and operated by the OHA. The program is subject to asset management regulations which require each public housing project to be funded and budgeted independently, as is the Central Office Cost Center (COCC). The LRPH program is funded primarily with two sources of income including tenant rental income and operating subsidy from HUD. The amount of operating subsidy received is based upon a HUD determined formula, which considers the estimated costs to run each Public Housing development and reduces that by the amount of tenant rental income received by each development. The COCC collects all the indirect administrative costs that do not show a direct benefit to a project. These costs are offset by HUD's determined fee revenues generated from public housing including management fees, bookkeeping fees, and asset management fees.

The HCV budget pertains exclusively to 1,824 Housing Choice Vouchers, forty-six Emergency Housing Vouchers and forty Mainstream Vouchers administered by the OHA. The budget is comprised of two parts including the housing assistance payments paid to property owners to subsidize rent and the administrative fees used to operate the administration of the HCV program. Funding is provided by Congress annually through an appropriation process. Most agencies receive renewal funding each year, based on the number and cost of the authorized vouchers in use during the prior year, adjusted for inflation. Funding for new vouchers awarded to the agency and administrative costs are provided separately.

DISCUSSION

The recommended operating budget for all public housing projects under the LRPH program is \$8,042,472. Of this amount, \$1,354,649 consists of indirect administrative costs which HUD categorizes as the COCC. The operating budget, if adopted as recommended, would result in a deficit of \$276,134 for the COCC, and the combined project sites have a deficit of \$417,865 totaling \$693,999.

The recommended operating budget for the HCV program is \$34,177,979. The housing assistance payment portion of the program is anticipated to be approximately \$30,816,000. These funds are rental subsidies passed directly through the OHA from HUD to landlords. The administrative operations fees are estimated to be \$3,361,979, which will result in a deficit of \$436,417.

STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

FINANCIAL IMPACT

As of March 31, 2024, the OHA's COCC Unrestricted Cash and Investments are approximately \$1,200,000 or 89% of annual indirect administrative operating costs. It is anticipated that the OHA will require the use of approximately \$276,134 in COCC cash reserves in Fiscal Year 2024-2025. This will leave a balance of \$923,866 in the COCC Unrestricted Cash and Investments funds. This amount represents 68% of the LRPH Program's annual operating indirect administrative costs. There is no fiscal impact to the City.

As of March 31, 2024, the project sites had in excess of \$11,900,000 in Unrestricted Cash and Investments. It is anticipated that the public housing projects will require the use of \$417,865 of cash reserves. These funds are restricted in the sense that they cannot be used to fund deficits of the Central Office Cost Center, nor can they be used to fund the Housing Choice Voucher program's deficit. There is no fiscal impact to the City.

As of March 31, 2024, the HCV Program's Unrestricted Cash and Investments are \$2,500,000 or 74% of annual operating costs. It is anticipated that the OHA will require the use of approximately \$436,417 of these funds in Fiscal Year 2024-2025. This will leave a balance of \$2,063,583 which represents 61% of the annual operating costs. There is no fiscal impact to the City.

COMMITTEE OUTCOME

The Finance and Governance Committee approved 3-0 on May 28, 2024, to approve the staff recommendation and to forward the item for Board approval.

Prepared by: Emilio Ramirez, Housing Director

ATTACHMENTS

1. LRPH Budget
2. LRPH Resolution
3. HCV Budget
4. HCV Resolution
5. HUD Form 52574

OXNARD HOUSING AUTHORITY
LOW RENT PUBLIC HOUSING
Proposed FY 2025 Budget

	311	312	313	314	315	317	318	cocc	Total
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
Revenue & Expenses									
INCOME									
TENANT INCOME									
Rental Income									
Tenant Rent	0	1,362,867	912,065	1,089,775	225,972	1,082,496	453,072	0	5,126,247
Total Rental Income	0	1,362,867	912,065	1,089,775	225,972	1,082,496	453,072	0	5,126,247
Other Tenant Income									
Laundry and Vending	0	0	0	0	2,254	0	8,333	0	10,587
Maintenance Charge	0	3,015	1,082	5,785	572	14,309	1,747	0	26,510
Late Charges	0	100	25	50	100	125	75	0	475
NSF Charges	0	25	0	125	50	25	0	0	225
Cable Charges	0	15,876	11,114	16,194	7,938	14,765	15,876	0	81,763
Total Other Tenant Income	0	19,016	12,221	22,154	10,914	29,224	26,031	0	119,560
NET TENANT INCOME	0	1,381,883	924,286	1,111,929	236,886	1,111,720	479,103	0	5,245,807
GRANT INCOME									
HUD PHA Operating Grants/Subsidy	0	2,215	1,551	67,157	170,608	2,114	328,682	0	572,327
TOTAL GRANT INCOME	0	2,215	1,551	67,157	170,608	2,114	328,682	0	572,327
OTHER INCOME									
Investment Income-Unrestricted	14,100	101,970	71,795	76,820	28,430	61,945	56,230	118,352	529,642
Management Fee Income	0	0	0	0	0	0	0	778,350	778,350
Asset Mgmt Fee Income	0	0	0	0	0	0	0	62,760	62,760
Bookkeeping Fee Income	0	0	0	0	0	0	0	46,131	46,131
Fee for Service Income	0	0	0	0	0	0	0	25,322	25,322
IT Fees	0	0	0	0	0	0	0	15,613	15,613
FFS income - outside party	0	0	0	0	0	0	0	10,871	10,871
IT Fees - outside party	0	0	0	0	0	0	0	11,400	11,400
Non-Dwelling Rental Income	7,000	0	0	32,232	0	0	0	9,431	48,663
Misc Other Income	0	371	216	180	50	264	221	285	1,587
TOTAL OTHER INCOME	21,100	102,341	72,011	109,232	28,480	62,209	56,451	1,078,515	1,530,339
TOTAL INCOME	21,100	1,486,439	997,848	1,288,318	435,974	1,176,043	864,236	1,078,515	7,348,473

OXNARD HOUSING AUTHORITY
LOW RENT PUBLIC HOUSING
Proposed FY 2025 Budget

	311	312	313	314	315	317	318	cocc	Total
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
EXPENSES									
ADMINISTRATIVE									
Administrative Salaries									
Administrative Salaries	0	83,492	73,035	109,953	78,841	172,241	83,239	689,757	1,290,558
Employee Benefit Contribution-Admin	0	62,030	52,840	82,844	56,464	128,008	59,619	405,329	847,134
Total Administrative Salaries	0	145,522	125,875	192,797	135,305	300,249	142,858	1,095,086	2,137,692
Legal Expense									
Criminal Background Checks	0	160	90	105	75	239	160	0	829
Tenant Screening	0	3,097	1,631	1,890	70	2,071	225	0	8,984
General Legal Expense	0	0	430	0	0	0	0	0	430
Total Legal Expense	0	3,257	2,151	1,995	145	2,310	385	0	10,243
Other Admin Expenses									
Staff Training	0	470	670	683	335	678	670	2,000	5,506
Auditing Fees	0	2,161	1,513	2,161	1,081	2,168	2,161	0	11,245
Management Fee	0	116,083	81,258	118,405	58,042	117,245	116,083	0	607,116
Asset Management Fees	0	12,000	8,400	12,240	6,000	12,120	12,000	0	62,760
Bookkeeping Fees	0	8,820	6,174	8,997	4,410	8,910	8,820	0	46,131
Total Other Admin Expenses	0	139,534	98,015	142,486	69,868	141,121	139,734	2,000	732,758
Miscellaneous Admin Expenses									
Membership and Fees	0	104	75	110	40	108	80	1,150	1,667
Publications	0	103	75	105	42	108	85	0	518
Advertising	0	350	245	355	130	352	251	0	1,683
Office Supplies	0	225	160	300	165	284	170	450	1,754
Fuel-Administrative	0	125	110	120	70	278	105	1,515	2,323
City Overhead	400	12,783	10,257	18,126	6,478	25,440	9,823	41,766	125,073
Telephone	0	1,450	1,150	3,682	8,383	2,449	8,431	4,825	30,370
Postage	0	620	395	626	160	593	280	1,453	4,127
Paper	0	225	155	225	111	225	225	716	1,882
Copiers	0	1,000	695	1,001	470	1,002	940	2,730	7,838
Printer Supplies/Services	0	400	280	375	280	455	445	500	2,735
Misc Computer Equipment	0	1,335	950	4,836	85	2,254	3,171	6,955	19,586
Internet	0	915	641	1,011	1,392	1,027	1,392	2,415	8,793
Software/Maintenance Fees	0	6,000	3,800	6,250	0	6,125	7,900	8,370	38,445
Cell Phones/Pagers	15	436	351	881	300	1,426	505	2,603	6,517
Small Office Equipment	0	65	25	30	15	46	25	230	436

OXNARD HOUSING AUTHORITY
LOW RENT PUBLIC HOUSING
Proposed FY 2025 Budget

	311	312	313	314	315	317	318	cocc	Total
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
Bank Fees	0	0	0	0	0	0	0	14,250	14,250
Cable Charges	0	16,430	11,406	16,755	8,215	16,585	16,429	0	85,820
Other Misc Admin Expenses	0	46	35	50	25	84	103	350	693
Storage	224	111	78	270	40	192	45	460	1,420
Total Miscellaneous Admin Expenses	639	42,723	30,883	55,108	26,401	59,033	50,405	90,738	355,930
TOTAL ADMINISTRATIVE EXPENSES	639	331,036	256,924	392,386	231,719	502,713	333,382	1,187,824	3,236,623
TENANT SERVICES									
Resident Council	0	1,336	904	1,310	648	1,175	1,269	0	6,642
Other Tenant Svcs.-OHA	0	891	603	873	432	782	846	0	4,427
Tenant Services Contract Costs	0	1,764	1,236	3,600	2,400	3,000	2,400	0	14,400
Resident Services	0	1,150	803	1,170	574	1,160	1,150	0	6,007
TOTAL TENANT SERVICES EXPENSES	0	5,141	3,546	6,953	4,054	6,117	5,665	0	31,476
UTILITIES									
Water	0	62,140	47,940	66,546	13,140	61,877	23,775	2,465	277,883
Electricity	4,700	10,097	10,880	22,856	57,880	17,044	80,520	20,592	224,569
Electricity-Vacant Units	0	0	235	1,036	0	533	0	0	1,804
Gas	0	985	694	1,567	16,436	1,386	37,865	850	59,783
Gas-Vacant Units	0	430	233	336	0	876	0	0	1,875
Garbage/Trash Removal	0	48,940	64,050	69,037	5,574	70,427	11,056	2,345	271,429
Dump Expense	755	1,135	1,111	1,451	60	981	200	0	5,693
Sewer	0	53,685	39,114	49,280	12,460	48,150	25,000	610	228,299
TOTAL UTILITY EXPENSES	5,455	177,412	164,257	212,109	105,550	201,274	178,416	26,862	1,071,335
MAINTENANCE AND OPERATIONS									
General Maint Expense									
Maintenance Salaries	0	76,771	38,855	112,056	35,093	150,537	48,149	12,653	474,114
Maintenance Labor-Grounds	8,204	30,364	37,600	83,840	13,926	68,088	37,708	26,266	305,996
Maint-On Call Service	0	2,595	1,815	2,615	1,296	2,653	2,592	0	13,566
Maintenance - Temporary Labor	2,175	12,468	8,728	12,717	6,234	12,592	12,468	0	67,382
Maintenance OT	0	13,530	5,358	13,849	6,470	12,812	15,633	3,053	70,705
Grounds - OT	3,161	0	0	0	0	0	0	0	3,161
Employee Benefits Contribution-Maint.	4,754	76,891	55,787	131,811	29,693	145,349	51,450	23,220	518,955
Maintenance Uniforms	30	425	288	465	205	889	405	420	3,127
Vehicle Gas, Oil, Grease	230	4,950	2,735	5,190	1,580	7,661	2,420	1,325	26,091

OXNARD HOUSING AUTHORITY
LOW RENT PUBLIC HOUSING
Proposed FY 2025 Budget

	311	312	313	314	315	317	318	cocc	Total
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
Total General Maint Expense	18,554	217,994	151,166	362,543	94,497	400,581	170,825	66,937	1,483,097
Materials									
Supplies-Paint	0	7,605	1,350	4,071	1,110	4,935	2,050	0	21,121
Supplies-Grounds	2,295	775	1,020	1,440	60	1,281	760	0	7,631
Supplies-Appliance	0	19,096	11,765	18,045	7,605	22,825	13,450	0	92,786
Supplies-Plumbing	0	11,080	9,951	36,500	3,545	6,717	11,890	0	79,683
Supplies-Electrical	0	8,148	4,191	22,460	3,602	2,835	9,840	350	51,426
Supplies-Building Repairs	0	6,815	3,022	15,830	1,585	15,259	5,165	300	47,976
Supplies-Windows	0	1,875	613	2,719	320	520	195	0	6,242
Supplies-Locks	0	955	888	3,718	875	669	945	300	8,350
Supplies-Janitorial/Cleaning	0	860	605	1,690	290	696	2,605	1,100	7,846
Supplies-Safety	0	1,015	850	1,738	508	864	910	340	6,225
Tools and Equipment	0	2,091	1,402	1,381	552	921	1,370	0	7,717
Grounds Tools and Equipment	0	110	120	253	242	465	550	350	2,090
Total Materials	2,295	60,425	35,777	109,845	20,294	57,987	49,730	2,740	339,093
Contract Costs									
Contract-Fire Alarm/Extinguisher	0	2,207	1,325	4,448	4,967	2,227	6,570	810	22,554
Contract-Building Repairs-Misc	0	2,135	7,735	84,232	1,792	22,014	1,760	0	119,668
Contract-Unit Turnaround	0	3,300	950	2,540	150	3,600	1,175	0	11,715
Contract-Painting	0	221,000	150,000	0	0	46,100	0	0	417,100
Contract-Electrical	0	350	345	9,055	560	384	0	0	10,694
Contract-Pest Control	0	1,375	675	13,205	6,395	2,251	14,700	0	38,601
Contract-Floor Covering	0	0	9,180	20,070	6,035	19,402	7,085	0	61,772
Contract-Grounds	25,000	1,360	7,965	5,135	300	7,454	1,900	0	49,114
Contract-Janitorial/Cleaning	0	3,067	2,150	9,670	9,392	3,073	10,340	10,092	47,784
Contract-Plumbing	0	6,345	3,650	13,245	4,892	8,299	6,485	185	43,101
Contract-HVAC	0	698	500	1,506	3,530	1,716	21,310	5,000	34,260
Contract-Vehicle Maintenance	175	4,240	3,000	2,015	890	3,096	1,580	3,455	18,451
Contract-Equipment Rental	0	250	75	580	0	0	210	0	1,115
Contract-Equipment Repair	0	2,400	1,670	2,000	310	675	380	0	7,435
Contract-Elevator Maintenance	0	0	0	0	5,831	0	5,775	2,520	14,126
Contract-Alarm Monitoring	0	590	420	1,452	11,315	664	1,251	1,000	16,692
Contract-Tree Trimming	0	4,500	4,000	7,000	1,500	4,160	4,000	4,000	29,160
Contract-IT Contracts	0	1,322	1,125	2,430	2,925	2,331	5,480	0	15,613
Contract Costs-Other	0	1,858	1,305	1,870	2,925	1,869	1,860	0	11,687
Total Contract Costs	25,175	256,997	196,070	180,453	63,709	129,315	91,861	27,062	970,642

OXNARD HOUSING AUTHORITY
LOW RENT PUBLIC HOUSING
Proposed FY 2025 Budget

	311	312	313	314	315	317	318	cocc	Total
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
TOTAL MAINTENANCE EXPENSE	46,024	535,416	383,013	652,841	178,500	587,883	312,416	96,739	2,792,832
GENERAL EXPENSES									
WC Insurance	952	13,454	9,747	24,035	6,541	27,106	10,984	26,291	119,110
Auto Insurance	648	10,032	6,900	11,020	4,255	15,604	8,378	10,478	67,315
Property Insurance	0	44,635	40,795	58,041	30,150	48,831	54,805	4,197	281,454
General Liability Insurance	1,513	5,480	3,837	6,200	1,941	5,089	3,883	765	28,708
Fidelity Insurance	0	214	149	218	107	216	214	62	1,180
City-Umbrella Policy	1,410	5,109	3,577	5,779	1,810	4,744	3,620	713	26,762
Broker Fees	182	2,827	2,415	3,538	1,713	3,270	3,160	718	17,823
Cyber Liability Insurance	1,770	766	547	1,003	577	903	1,041	0	6,607
Payments in Lieu of Taxes	0	10,091	6,680	11,438	12,185	7,307	26,604	0	74,305
Bad Debt-Tenant Rents	1,526	3,076	1,000	2,000	1,000	8,962	2,000	0	19,564
Security/Law Enforcement	7,346	22,034	15,424	22,475	0	22,034	0	0	89,313
TOTAL GENERAL EXPENSES	15,347	117,718	91,071	145,747	60,279	144,066	114,689	43,224	732,141
Asset Purchases	0	6,692	4,685	6,826	3,346	6,760	6,692	0	35,001
NON OPERATING EXPENSE	0	6,692	4,685	6,826	3,346	6,760	6,692	0	35,001
HOUSING ASSISTANCE PAYMENTS									
PH Tenant URP	0	3,012	0	1,836	0	516	0	0	5,364
PH FSS Escrow Payments	0	63,540	10,476	51,684	0	12,000	0	0	137,700
TOTAL HOUSING ASSISTANCE PAYMENT:	0	66,552	10,476	53,520	0	12,516	0	0	143,064
TOTAL EXPENSES	67,465	1,239,967	913,972	1,470,382	583,448	1,461,329	951,260	1,354,649	8,042,472
NET INCOME	\$ (46,365)	246,472	83,876	\$ (182,064)	\$ (147,474)	\$ (285,286)	\$ (87,024)	\$ (276,134)	\$ (693,999)

HOUSING AUTHORITY OF THE CITY OF OXNARD

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE HOUSING
AUTHORITY OF THE CITY OF OXNARD APPROVING AND ADOPTING THE LOW
RENT PUBLIC HOUSING PROGRAM OPERATING BUDGETS FOR FISCAL YEAR 2024-
2025

- I. WHEREAS, the Housing Authority of the City of Oxnard (“OHA”) has prepared the Low Rent Public Housing Program operating budgets now totaling \$8,042,472 for the fiscal year 2024-2025; and
- II. WHEREAS, the budgeted expenditures are necessary for the efficient and economical operation of OHA for the purpose of serving low-income families; and
- III. WHEREAS, the budgets for the fiscal year 2024-2025 indicate a source of funding adequate to cover all proposed expenditures; and
- IV. WHEREAS, the budgeted expenditures will be consistent with the provisions of law and the Annual Contribution Contract; and
- V. WHEREAS, the United States Department of Housing and Urban Development requires OHA to certify that no OHA employee is serving in a variety of positions which will exceed a 100% allocation of their time.

NOW THEREFORE, the Board of Commissioners of the Housing Authority of the City of Oxnard resolves as follows:

1. That the Low Rent Public Housing Program Operating Budgets (“Operating Budgets”) for the fiscal year 2024-2025 totaling \$8,042,472 on file at the Housing Department and incorporated full herein by this reference is approved and adopted.
2. That no OHA employee reflected in the Operating Budgets is serving in a variety of positions which will exceed 100% allocation of their time.

APPROVED AND ADOPTED by the Board of Commissioners of the Housing Authority of the City of Oxnard at a regular meeting of said Board held on the 18th day of June, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John C. Zaragoza, Chairman

ATTEST:

Resolution No.

Page **2** of **2**

Rose Chaparro, Secretary Designate

Approved as to form:

Stephen M. Fischer, General Counsel

OXNARD HOUSING AUTHORITY
HOUSING CHOICE VOUCHER PROGRAM SECTION 8
PROPOSED FY 2025 BUDGET

	Administrative	Housing Assistance	Total
	Budget	Payment Budget	Budget
Revenue & Expenses			
INCOME			
GRANT INCOME			
HAP Income		30,814,500	30,814,500
Adm Fee Income	2,654,142		2,654,142
Port-In Adm Fee	13,788		13,788
Port-In HAP	192,588		192,588
TOTAL GRANT INCOME	2,860,518	30,814,500	33,675,018
OTHER INCOME			
Investment Income-Unrestricted	63,544		63,544
Fraud Recovery-Adm Fee	1,500		1,500
Fraud Recovery-HAP	-	1,500	1,500
TOTAL OTHER INCOME	65,044	1,500	66,544
TOTAL INCOME	2,925,562	30,816,000	33,741,562
EXPENSES			
ADMINISTRATIVE			
Administrative Salaries			
Administrative Salaries	1,577,453		1,577,453
Administrative Temp Help	55,682		55,682
Employee Benefit Contribution-Admin	1,068,831		1,068,831
Total Administrative Salaries	2,701,966		2,701,966
Legal Expense			
Criminal Background Checks	7,715		7,715
Tenant Screening	25,445		25,445
General Legal Expense	500		500
Total Legal Expense	33,660		33,660
Other Admin Expenses			
Staff Training	4,000		4,000
Travel	410		410
Auditing Fees	36,750		36,750
Port-Out Adm Fee Paid	18,900		18,900
Consultants	7,900		7,900
Total Other Admin Expenses	67,960		67,960
Miscellaneous Admin Expenses			

OXNARD HOUSING AUTHORITY
HOUSING CHOICE VOUCHER PROGRAM SECTION 8
PROPOSED FY 2025 BUDGET

	Administrative	Housing Assistance	Total
	Budget	Payment Budget	Budget
Membership and Fees	3,228		3,228
Publications	823		823
Advertising	2,635		2,635
Office Supplies	2,585		2,585
Fuel-Administrative	2,965		2,965
City Overhead	82,316		82,316
Telephone	8,950		8,950
Postage	17,060		17,060
Paper	1,860		1,860
Copiers	5,150		5,150
Printer Supplies/Services	2,350		2,350
Misc Computer Equipment	10,580		10,580
Internet	1,812		1,812
Software/Maintenance Fees	63,650		63,650
Cell Phones/Pagers	3,215		3,215
Small Office Equipment	550		550
Bank Fees	5,000		5,000
Other Misc Admin Expenses	1,150		1,150
Storage	12,521		12,521
Total Miscellaneous Admin Expenses	228,400		228,400
TOTAL ADMINISTRATIVE EXPENSES	3,031,986		3,031,986
UTILITIES			
Water	836		836
Electricity	10,290		10,290
Gas	1,130		1,130
Garbage/Trash Removal	750		750
Sewer	286		286
TOTAL UTILITY EXPENSES	13,292		13,292
MAINTENANCE AND OPERATIONS			
General Maint Expense			
Maintenance Salaries	3,965		3,965
Maintenance Labor-Grounds	7,623		7,623
Maintenance OT	340		340
Employee Benefits Contribution-Maint.	8,356		8,356
Maintenance Uniforms	288		288
Vehicle Gas, Oil, Grease	360		360
Total General Maint Expense	20,932		20,932
Materials			

OXNARD HOUSING AUTHORITY
HOUSING CHOICE VOUCHER PROGRAM SECTION 8
PROPOSED FY 2025 BUDGET

	Administrative	Housing Assistance	Total
	Budget	Payment Budget	Budget
Supplies-Grounds	261		261
Supplies-Electrical	470		470
Supplies-Building Repairs	100		100
Supplies-Locks	35		35
Supplies-Janitorial/Cleaning	1,800		1,800
Supplies-Safety	485		485
Grounds Tools and Equipment	20		20
Total Materials	3,171		3,171
Contract Costs			
Contract-Fire Alarm/Extinguisher	48		48
Contract-Electrical	2,870		2,870
Contract-Janitorial/Cleaning	8,700		8,700
Contract-HVAC	2,600		2,600
Contract-Vehicle Maintenance	4,750		4,750
Contract-Alarm Monitoring	465		465
Contract-Tree Trimming	860		860
Total Contract Costs	20,293		20,293
TOTAL MAINTENANCE EXPENSE	44,396		44,396
GENERAL EXPENSES			
WC Insurance	24,564		24,564
Auto Insurance	7,265		7,265
Property Insurance	1,975		1,975
General Liability Insurance	10,538		10,538
Fidelity Insurance	62		62
City-Umbrella Policy	9,823		9,823
Broker Fees	1,680		1,680
Cyber Liability Insurance	16,466		16,466
Security/Law Enforcement	7,344		7,344
Port-In HAP Expense	192,588		192,588
TOTAL GENERAL EXPENSES	272,305		272,305
HOUSING ASSISTANCE PAYMENTS			
Housing Assistance Payments		30,131,546	30,131,546
HCV Tenant URP		80,445	80,445
Port-Out HAP		384,225	384,225
HCV FSS Escrow Payments		219,784	219,784
TOTAL HOUSING ASSISTANCE PAYMENTS	-	30,816,000	30,816,000

OXNARD HOUSING AUTHORITY
HOUSING CHOICE VOUCHER PROGRAM SECTION 8
PROPOSED FY 2025 BUDGET

	Administrative	Housing Assistance	Total
	Budget	Payment Budget	Budget
TOTAL EXPENSES	3,361,979	30,816,000	34,177,979
NET INCOME	(436,417)		(436,417)

HOUSING AUTHORITY OF THE CITY OF OXNARD

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE HOUSING
AUTHORITY OF THE CITY OF OXNARD APPROVING AND ADOPTING THE HOUSING
CHOICE VOUCHER PROGRAM SECTION 8 OPERATING BUDGET FOR FISCAL YEAR
2024-2025

- I. WHEREAS, the Housing Authority of the City of Oxnard (“OHA”) has prepared a Housing Choice Voucher Program Section 8 operating budget of \$34,177,979 for the fiscal year 2024-2025; and
- II. WHEREAS, the budgeted expenditures are necessary for the efficient and economical operation of OHA for the purpose of serving low-income families; and
- III. WHEREAS, the budget for the fiscal year 2024-2025 indicates a source of funding adequate to cover all proposed expenditures; and
- IV. WHEREAS, the budgeted expenditures will be consistent with the provisions of law and the Annual Contribution Contract; and
- V. WHEREAS, the United States Department of Housing and Urban Development requires OHA to certify that no OHA employee is serving in a variety of positions which will exceed a 100% allocation of their time.

NOW THEREFORE, the Board of Commissioners of the Housing Authority of the City of Oxnard resolves as follows:

1. That the Housing Choice Voucher Program Section 8 Operating Budget (“Operating Budget”) for the fiscal year 2024-2025 totaling \$34,177,979 available on file at the Housing Department and incorporated in full herein by this reference is approved and adopted.
2. That no OHA employee reflected in the Operating Budget is serving in a variety of positions which will exceed 100% allocation of their time.

APPROVED AND ADOPTED by the Board of Commissioners of the Housing Authority of the City of Oxnard at a regular meeting of said Board held on the 18th day of June, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John C. Zaragoza, Chairman

ATTEST:

Resolution No.

Page **2** of **2**

Rose Chaparro, Secretary Designate

Approved as to form:

Stephen M. Fischer, General Counsel

PHA Board Resolution
Approving Operating Budget

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing -
Real Estate Assessment Center (PIH-REAC)

OMB No. 2577-0026
(exp. 06/30/2022)

Public reporting burden for this collection of information is estimated to average 10 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

This information is required by Section 6(c)(4) of the U.S. Housing Act of 1937. The information is the operating budget for the low-income public housing program and provides a summary of the proposed/budgeted receipts and expenditures, approval of budgeted receipts and expenditures, and justification of certain specified amounts. HUD reviews the information to determine if the operating plan adopted by the public housing agency (PHA) and the amounts are reasonable, and that the PHA is in compliance with procedures prescribed by HUD. Responses are required to obtain benefits. This information does not lend itself to confidentiality.

PHA Name: City of Oxnard Housing Authority

PHA Code: CA031

PHA Fiscal Year Beginning: July 1, 2024

Board Resolution Number:

Acting on behalf of the Board of Commissioners of the above-named PHA as its Chairperson, I make the following certifications and agreement to the Department of Housing and Urban Development (HUD) regarding the Board's approval of (check one or more as applicable):

DATE

- ☒ Operating Budget approved by Board resolution on: 06/18/2024
- ☐ Operating Budget submitted to HUD, if applicable, on:
- ☐ Operating Budget revision approved by Board resolution on:
- ☐ Operating Budget revision submitted to HUD, if applicable, on:

I certify on behalf of the above-named PHA that:

1. All statutory and regulatory requirements have been met;
2. The PHA has sufficient operating reserves to meet the working capital needs of its developments;
3. Proposed budget expenditure are necessary in the efficient and economical operation of the housing for the purpose of serving low-income residents;
4. The budget indicates a source of funds adequate to cover all proposed expenditures;
5. The PHA will comply with the wage rate requirement under 24 CFR 968.110(c) and (f); and
6. The PHA will comply with the requirements for access to records and audits under 24 CFR 968.110(i).

I hereby certify that all the information stated within, as well as any information provided in the accompaniment herewith, if applicable, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012.31, U.S.C. 3729 and 3802)

Print Board Chairperson's Name: John C. Zaragoza	Signature:	Date:
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CITY COUNCIL AGENDA REPORT

PUBLIC HEARINGS AGENDA ITEM NO. I.1

DATE: June 18, 2024

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Fiscal Year (FY) 2024-25 Resolution to Levy Assessments in the Waterways Maintenance District. (10 minutes)

RECOMMENDATION

That the City Council acting as the legislative body for the Waterways Maintenance District:

1. Hold a public hearing regarding proposed assessments for the Waterways Maintenance District for Fiscal Year 2024-25, and
2. Adopt a resolution to levy the special assessment on property within the Waterways Maintenance District for Fiscal Year 2024-25.

(Finance and Governance Committee approved 3-0 on May 28, 2024.)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/-osylYukj2M>

BACKGROUND

Special Districts is a Division of the Public Works Department and manages a total of 48 special financing districts, which includes one Waterways Maintenance District (the "District"). On June 16, 1970, the City formed the District pursuant to the Improvement Act of 1911 (Streets and Highways Code Section 5820 et seq.). The District was formed at the request of the owner (developer) of the property included within the District to finance the capital costs and maintenance and operating expenses for the sidewalks, streets, water, flood control, drainage systems, vector control, landscaping, and parking areas and fences.

DISCUSSION

Each year, prior to levying the assessment on the property tax rolls, the City Council is required to review the estimated costs of maintaining and operating the improvements within the District, to decide whether the costs of such maintenance and operations shall be borne wholly or partially by the District. Only after conducting a Public Hearing to receive public input, can the Council consider making a decision to levy the assessments in an amount sufficient to raise the money to pay for such costs within the District. The proposed assessment rates for FY 2024-25 are identified below:

Waterways Maintenance District	FY 2024-25		Qualified Elector Approved Annual Adjustment	Projected Assessment Revenue ²
	Maximum Rate	Applied Rate		

Zone 1 (Mandalay Bay)	\$444,258.00	\$444,258.00	N/A	\$444,258.00
Zone 2 (Harbour Island)	\$47,949.00	\$47,949.00	N/A	\$47,949.00

¹ Applied rate less than maximum rate due to a) availability of surplus funds to offset special tax rate and/or b) expenses projected to be less than revenue that would be available if maximum rate assessed.

² Subject to change depending on Ventura County's final assessment roll

The deadline to deliver the assessment information to Ventura County for inclusion on the FY 2024-25 property tax roll is July 8, 2024.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

Property owners pay the assessments as a part of their annual property tax bill. The assessment, including inflationary adjustments where applicable, has been approved by the property owners through prior proceedings. Funds received for the benefit of the District are restricted and can only be used to fund the services of the District. There is no impact to the General Fund. The District's projected maintenance costs for FY 2024-25 are outlined below:

Expenses	
Direct Maintenance ¹	\$ 329,590.00
Overhead, City Staff & Consulting Services ²	\$ 160,917.00
County Fee ³	\$ 1,700.00
Total	\$ 492,207.00
Assessment Revenue ⁴	
Zone 1 (Mandalay Bay)	\$ 444,258.00
Zone 2 (Harbour Island)	\$ 47,949.00
Total	\$ 492,207.00

¹ includes landscaping, utility costs, and waterways services

² includes staff costs, indirect City expenses, and consulting services

³ calculated based on number of parcels

⁴ allocated based on parcel count; allocated based on % split of costs at time of District formation

COMMITTEE OUTCOME

The Finance and Governance Committee approved 3-0 on May 28, 2024 to approve the staff recommendation and to forward the item for Council approval.

Prepared by: Steve Howlett, Assistant Public Works Director, Anthony Miller, Interim Special Districts Manager

ATTACHMENTS

1. Resolution Approving Levy Waterways 2024-25
2. City of Oxnard Special Districts Map
3. City of Oxnard Special Districts List
4. Presentation

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD LEVYING A
SPECIAL ASSESSMENT TAX ON PROPERTY IN THE WATERWAYS MAINTENANCE
DISTRICT FOR FISCAL YEAR 2024-25

WHEREAS, by Resolution No. 5144, adopted June 16, 1970, the City Council formed the Waterways Maintenance District (“District”) pursuant to the maintenance district provisions of the Improvement Act of 1911 (Streets and Highways Code Section 5820 et seq.); and

WHEREAS, the District was formed with the consent of the developer owning all of the parcels subject to the assessment at the time assessments were initially imposed; and

WHEREAS, the City Council is required by Streets and Highways Code Section 5830 to estimate the costs of maintaining and operating the improvements within the District, to decide whether the costs of such maintenance and operations shall be borne wholly or partially by the District, and to fix assessments within the District sufficient to raise the money to pay for such costs; and

WHEREAS, assessments were levied in the District in Fiscal Year 2023-24, and such assessments are not proposed to increase in Fiscal Year 2024-25; and,

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for the sidewalks, streets, water, flood control, drainage systems, and vector control, inasmuch as the waterway serves much as a street, manages water and is part of the flood control and drainage systems in the District; the landscaping located in or adjacent to sidewalks, streets and other public rights of way and maintenance of the landscaping involves irrigation and vector control; and the other improvements maintained with assessments, such as parking areas and fences, that are located in or adjacent to sidewalks, streets, and the waterways; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIID of the California Constitution, by reason of Section 5 thereof.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The budget for Fiscal Year 2024-25 for the Waterways Maintenance District is hereby approved as follows:

Landscape and Waterways Maintenance	\$329,590
Overhead, City Staff and Consulting Services	\$160,917

County Collection Fee	<u>\$1,700</u> \$492,207
Total Assessment Requirements	\$492,207
Less Max Assessment Levy	<u>(492,207)</u>
Net	\$0
Required Surplus Fund Balance Transfer	\$0
County Assessment Roll	\$492,207

2. The cost of \$492,207 for maintaining and operating channels, parking, landscaping, and overhead, that includes personnel and consulting, shall be borne by the District.

3. The County Collection Fees for the purpose of placing the assessment on the Ventura County tax roll of \$1,700 for the District for the fiscal year beginning July 1, 2024, as shown in paragraph 1 of the line entitled, "County Collection Fee," are hereby fixed and as set forth in the assessment roll.

4. Assessment Roll for FY 2024-25 is attached as Exhibit A.

5. In accordance with Government Code section 36936.1, the City Clerk is instructed to cause this resolution to be published one time in a newspaper of general circulation within the City within 15 days after adoption.

6. In accordance with Government Code Section 53901, the City Clerk is instructed to file with the Ventura County Auditor within 60 days from July 1, 2024 a certified copy of this resolution.

PASSED AND ADOPTED THIS ____ day of June 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John C. Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

EXHIBIT A

ASSESSMENT ROLL FOR FY 2024-25

(SPACE PURPOSELY LEFT BLANK)

City of Oxnard

Waterways Assessment District (Mandalay Bay)

Final Billing Detail Report for Fiscal Year 2024/25

APN	Address	Zone	Assessment Total
188-0-011-015	3900 W HEMLOCK ST	Mandalay Bay	\$657.32
188-0-011-025	3904 W HEMLOCK AVE	Mandalay Bay	634.64
188-0-011-035	3910 W HEMLOCK ST	Mandalay Bay	634.64
188-0-011-045	3920 W HEMLOCK ST	Mandalay Bay	679.98
188-0-011-055	3930 W HEMLOCK ST	Mandalay Bay	679.98
188-0-012-015	3866 W HEMLOCK ST	Mandalay Bay	657.32
188-0-012-025	3860 W HEMLOCK ST	Mandalay Bay	634.64
188-0-012-035		Mandalay Bay	657.32
188-0-012-045	3840 W HEMLOCK ST	Mandalay Bay	679.98
188-0-012-055	3830 W HEMLOCK ST	Mandalay Bay	679.98
188-0-012-065	3820 W HEMLOCK AVE	Mandalay Bay	679.98
188-0-012-075	3810 W HEMLOCK ST	Mandalay Bay	657.32
188-0-012-085	3804 W HEMLOCK ST	Mandalay Bay	657.32
188-0-013-015	2015 VICTORIA AVE	Mandalay Bay	725.30
188-0-013-025	2025 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-035	2035 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-045	2045 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-055	2051 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-065	2055 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-115	2141 VICTORIA AVE	Mandalay Bay	725.30
188-0-013-125		Mandalay Bay	725.30
188-0-013-135	2161 S VICTORIA AVE	Mandalay Bay	725.30
188-0-013-145	2201 S VICTORIA AVE	Mandalay Bay	725.30
188-0-013-155	2205 S VICTORIA AVE	Mandalay Bay	725.30
188-0-013-205	2101 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-215	2111 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-225	2121 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-235	2131 VICTORIA AVE	Mandalay Bay	679.98
188-0-013-245	2211 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-255	2221 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-265	2231 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-275	2241 S VICTORIA AVE	Mandalay Bay	679.98
188-0-014-015		Mandalay Bay	770.64
188-0-014-025	2221 S MONACO DR	Mandalay Bay	1,014.50
188-0-014-035	2215 MONACO DR	Mandalay Bay	815.98
188-0-014-045	2211 S MONACO DR	Mandalay Bay	793.30
188-0-014-055	2204 MONACO	Mandalay Bay	793.30
188-0-014-065	2214 MONACO DR	Mandalay Bay	793.30
188-0-014-075	2220 MONACO DR	Mandalay Bay	1,019.96
188-0-014-085	2230 MONACO DR	Mandalay Bay	725.30
188-0-015-015	2015 S NAPOLI	Mandalay Bay	725.30
188-0-015-025	2025 NAPOLI DR	Mandalay Bay	679.98

Slight variances may occur due to rounding

City of Oxnard

Waterways Assessment District (Mandalay Bay)

Final Billing Detail Report for Fiscal Year 2024/25

APN	Address	Zone	Assessment Total
188-0-015-035	2035 NAPOLI DR	Mandalay Bay	679.98
188-0-015-045	2045 NAPOLI DR	Mandalay Bay	679.98
188-0-015-055	2101 S NAPOLI DR	Mandalay Bay	679.98
188-0-015-065	2111 NAPOLI DR	Mandalay Bay	679.98
188-0-015-075		Mandalay Bay	725.30
188-0-015-085		Mandalay Bay	1,019.96
188-0-015-095	2135 NAPOLI DR	Mandalay Bay	793.30
188-0-015-105	2141 NAPOLI DR	Mandalay Bay	815.98
188-0-015-115	2150 NAPOLI	Mandalay Bay	793.30
188-0-015-125	2140 NAPOLI DR	Mandalay Bay	793.30
188-0-015-135	2130 S NAPOLI DR	Mandalay Bay	1,019.96
188-0-015-145	2120 NAPOLI DR	Mandalay Bay	725.30
188-0-015-155	2110 NAPOLI DR	Mandalay Bay	679.98
188-0-015-165	2100 NAPOLI DR	Mandalay Bay	679.98
188-0-015-175	2044 NAPOLI DR	Mandalay Bay	679.98
188-0-015-185	2034 NAPOLI DR	Mandalay Bay	679.98
188-0-015-195	2024 NAPOLI ST	Mandalay Bay	679.98
188-0-015-205	2014 NAPOLI DR	Mandalay Bay	725.30
188-0-021-015	2241 MONACO DR	Mandalay Bay	702.64
188-0-021-025	2251 MONACO DR	Mandalay Bay	702.64
188-0-021-035	2261 MONACO DR	Mandalay Bay	702.64
188-0-021-045	2301 MONACO	Mandalay Bay	702.64
188-0-021-105	2351 S MONACO DR	Mandalay Bay	702.64
188-0-021-115	2361 MONACO DR	Mandalay Bay	725.30
188-0-021-125	2401 MONACO DR	Mandalay Bay	702.64
188-0-021-135	2411 MONACO DR	Mandalay Bay	702.64
188-0-021-145	2421 MONACO DR	Mandalay Bay	702.64
188-0-021-155	2431 MONACO DR	Mandalay Bay	702.64
188-0-021-165	2441 S MONACO DR	Mandalay Bay	702.64
188-0-021-175	2451 MONACO DR	Mandalay Bay	702.64
188-0-021-185	2501 MONACO DR	Mandalay Bay	702.64
188-0-021-195	2511 MONACO DR	Mandalay Bay	725.30
188-0-021-205	2521 MONACO DR	Mandalay Bay	793.30
188-0-021-245	2544 MONACO DR	Mandalay Bay	702.64
188-0-021-255	2534 MONACO DR	Mandalay Bay	929.30
188-0-021-265	2524 MONACO DR	Mandalay Bay	725.30
188-0-021-275	2514 MONACO DR	Mandalay Bay	702.64
188-0-021-285	2504 MONACO DR	Mandalay Bay	702.64
188-0-021-295	2454 MONACO DR	Mandalay Bay	679.98
188-0-021-305	2444 MONACO DR	Mandalay Bay	702.64
188-0-021-315	2434 MONACO DR	Mandalay Bay	679.98
188-0-021-325	2424 S MONACO DR	Mandalay Bay	770.64

Slight variances may occur due to rounding

City of Oxnard

Waterways Assessment District (Mandalay Bay)

Final Billing Detail Report for Fiscal Year 2024/25

APN	Address	Zone	Assessment Total
188-0-021-335	2414 S MONACO DR	Mandalay Bay	770.64
188-0-021-345	2404 MONACO DR	Mandalay Bay	679.98
188-0-021-355	2531 MONACO DR	Mandalay Bay	272.00
188-0-021-365	2531 MONACO DR	Mandalay Bay	634.64
188-0-021-375	2541 MONACO DR	Mandalay Bay	272.00
188-0-021-385	2541 MONACO DR	Mandalay Bay	430.66
188-0-021-395	2550 MONACO DR	Mandalay Bay	611.98
188-0-021-405	2550 MONACO DR	Mandalay Bay	90.66
188-0-021-435	2305 MONACO DR	Mandalay Bay	861.30
188-0-021-475	2341 S MONACO DR	Mandalay Bay	702.64
188-0-021-485	2321 MONACO DR	Mandalay Bay	1,019.96
188-0-022-015	2240 MONACO DR	Mandalay Bay	702.64
188-0-022-025	2250 MONACO DR	Mandalay Bay	679.98
188-0-022-035	2260 MONACO DR	Mandalay Bay	679.98
188-0-022-045	2300 MONACO DR	Mandalay Bay	679.98
188-0-022-055	2304 MONACO DR	Mandalay Bay	679.98
188-0-022-065	2310 S MONACO DR	Mandalay Bay	679.98
188-0-022-075	2320 MONACO DR	Mandalay Bay	679.98
188-0-022-085	2330 MONACO DR	Mandalay Bay	679.98
188-0-022-095	2340 MONACO DR	Mandalay Bay	679.98
188-0-022-105	2350 MONACO DR	Mandalay Bay	702.64
188-0-023-015	2251 VICTORIA AVE	Mandalay Bay	679.98
188-0-023-025	2255 S VICTORIA AVE	Mandalay Bay	702.64
188-0-023-035	2261 VICTORIA AVE	Mandalay Bay	679.98
188-0-023-045	2301 S VICTORIA AVE	Mandalay Bay	702.64
188-0-023-055	2305 VICTORIA AVE	Mandalay Bay	679.98
188-0-023-065	2311 VICTORIA AVE	Mandalay Bay	679.98
188-0-023-075	2321 S VICTORIA AVE	Mandalay Bay	679.98
188-0-023-085	2331 S VICTORIA AVE	Mandalay Bay	702.64
188-0-023-095	2341 S VICTORIA AVE	Mandalay Bay	702.64
188-0-023-105	2351 S VICTORIA AVE	Mandalay Bay	702.64
188-0-024-015	2401 VICTORIA	Mandalay Bay	679.98
188-0-024-025	2411 VICTORIA	Mandalay Bay	702.64
188-0-024-035	2421 S VICTORIA AVE	Mandalay Bay	679.98
188-0-024-045	2431 S VICTORIA AVE	Mandalay Bay	702.64
188-0-024-055	2441 VICTORIA AVE	Mandalay Bay	679.98
188-0-024-065	2451 S VICTORIA AVE	Mandalay Bay	702.64
188-0-024-075	2501 S VICTORIA AVE	Mandalay Bay	702.64
188-0-024-085	2511 S VICTORIA AVE	Mandalay Bay	702.64
188-0-024-095	2521 S VICTORIA AVE	Mandalay Bay	702.64
188-0-024-105	2531 S VICTORIA AVE	Mandalay Bay	702.64
188-0-024-115	2541 S VICTORIA AVE	Mandalay Bay	679.98

Slight variances may occur due to rounding

City of Oxnard

Waterways Assessment District (Mandalay Bay)

Final Billing Detail Report for Fiscal Year 2024/25

APN	Address	Zone	Assessment Total
188-0-024-125	2551 VICTORIA AVE	Mandalay Bay	702.64
188-0-024-135	2561 S VICTORIA AVE	Mandalay Bay	702.64
188-0-031-025	2320 PENINSULA RD	Mandalay Bay	697.98
188-0-031-035	2330 PENINSULA RD	Mandalay Bay	634.64
188-0-031-045	2340 PENINSULA	Mandalay Bay	634.64
188-0-031-055	PENINSULA RD	Mandalay Bay	634.64
188-0-032-015	4045 ISCHIA	Mandalay Bay	725.30
188-0-032-025	4041 ISCHIA DR	Mandalay Bay	679.98
188-0-032-035	4035 ISCHIA DR	Mandalay Bay	679.98
188-0-032-045	4031 ISCHIA DR	Mandalay Bay	679.98
188-0-032-055	4025 ISCHIA DR	Mandalay Bay	702.64
188-0-032-065	4021 ISCHIA DR	Mandalay Bay	725.30
188-0-032-075		Mandalay Bay	951.96
188-0-032-085	4005 ISCHIA DR	Mandalay Bay	725.30
188-0-032-095	4000 W ISCHIA DR	Mandalay Bay	725.30
188-0-032-105	4010 ISCHIA DR	Mandalay Bay	725.30
188-0-032-115	4014 ISCHIA DR	Mandalay Bay	951.96
188-0-032-125	4020 ISCHIA DR	Mandalay Bay	725.30
188-0-032-135	4024 ISCHIA DR	Mandalay Bay	725.30
188-0-032-145	4030 ISCHIA DR	Mandalay Bay	679.98
188-0-032-155	4034 ISCHIA DR	Mandalay Bay	679.98
188-0-032-165	4040 ISCHIA DR	Mandalay Bay	679.98
188-0-032-175	4044 ISCHIA DR	Mandalay Bay	725.30
188-0-033-015	2400 PENINSULA RD	Mandalay Bay	634.64
188-0-033-025	2410 PENINSULA RD	Mandalay Bay	634.64
188-0-033-035	2420 PENINSULA RD	Mandalay Bay	634.64
188-0-033-045	2430 PENINSULA RD	Mandalay Bay	679.98
188-0-033-055	2440 PENINSULA RD	Mandalay Bay	679.98
188-0-033-065	2500 PENINSULA RD	Mandalay Bay	679.98
188-0-033-075	2510 PENINSULA RD	Mandalay Bay	679.98
188-0-033-085	2520 S PENINSULA RD	Mandalay Bay	679.98
188-0-033-095	4047 NICE CT	Mandalay Bay	679.98
188-0-034-015	2331 S PENINSULA RD	Mandalay Bay	702.64
188-0-034-025	2341 S PENINSULA RD	Mandalay Bay	702.64
188-0-034-035	2355 PENINSULA RD	Mandalay Bay	702.64
188-0-034-045	2401 PENINSULA RD	Mandalay Bay	702.64
188-0-034-055	2411 PENINSULA RD	Mandalay Bay	702.64
188-0-034-065	2421 PENINSULA RD	Mandalay Bay	725.30
188-0-034-075	2431 PENINSULA RD	Mandalay Bay	725.30
188-0-034-085	2441 PENINSULA RD	Mandalay Bay	747.98
188-0-034-095	2501 PENINSULA RD	Mandalay Bay	725.30
188-0-034-105	2511 PENINSULA RD	Mandalay Bay	725.30

Slight variances may occur due to rounding

City of Oxnard

Waterways Assessment District (Mandalay Bay)

Final Billing Detail Report for Fiscal Year 2024/25

APN	Address	Zone	Assessment Total
188-0-034-115	2521 S PENINSULA RD	Mandalay Bay	702.64
188-0-034-125	2525 S PENINSULA DR	Mandalay Bay	770.64
188-0-035-015	4101 W CHANNEL ISLANDS BLVD	Mandalay Bay	453.32
188-0-035-025	4105 W CHANNEL ISLANDS BLVD	Mandalay Bay	453.32
188-0-035-035	4111 W CHANNEL ISLANDS BLVD	Mandalay Bay	453.32
188-0-035-055	4121 W CHANNEL ISLANDS BLVD	Mandalay Bay	453.32
188-0-035-065	4125 W CHANNEL ISLANDS BLVD	Mandalay Bay	453.32
188-0-035-075	4131 W CHANNEL ISLANDS BLVD	Mandalay Bay	453.32
188-0-035-085	4135 W CHANNEL ISLANDS BLVD	Mandalay Bay	453.32
188-0-035-095	4141 W CHANNEL ISLANDS BLVD	Mandalay Bay	521.32
188-0-036-015	4041 NICE CT	Mandalay Bay	725.30
188-0-036-025	4035 NICE CT	Mandalay Bay	679.98
188-0-036-035		Mandalay Bay	679.98
188-0-036-045		Mandalay Bay	702.64
188-0-036-055	4021 NICE CT	Mandalay Bay	725.30
188-0-036-065	4015 NICE CT	Mandalay Bay	951.96
188-0-036-075	4005 NICE CT	Mandalay Bay	725.30
188-0-036-085	4000 NICE CT	Mandalay Bay	725.30
188-0-036-095	4010 NICE CT	Mandalay Bay	725.30
188-0-036-105	NICE CT	Mandalay Bay	294.66
188-0-036-115	NICE CT	Mandalay Bay	657.32
188-0-036-125	4020 W NICE CT	Mandalay Bay	362.66
188-0-036-135	4020 W NICE CT	Mandalay Bay	362.66
188-0-036-145	4024 NICE CT	Mandalay Bay	339.98
188-0-036-155	4024 NICE CT	Mandalay Bay	362.66
188-0-036-165	4030 NICE CT	Mandalay Bay	362.66
188-0-036-175		Mandalay Bay	362.66
188-0-037-015	2540 PENINSULA RD	Mandalay Bay	566.64
188-0-037-025	2540 PENINSULA RD	Mandalay Bay	136.00
188-0-037-035	2544 PENINSULA RD	Mandalay Bay	702.64
188-0-037-045	2550 PENINSULA RD	Mandalay Bay	702.64
188-0-037-055	2560 PENINSULA RD	Mandalay Bay	702.64
188-0-041-015	2000 PENINSULA RD	Mandalay Bay	634.64
188-0-041-025	4050 W HEMLOCK ST	Mandalay Bay	634.64
188-0-041-035	4040 W HEMLOCK ST	Mandalay Bay	634.64
188-0-041-045	4030 W HEMLOCK ST	Mandalay Bay	679.98
188-0-041-055	4020 W HEMLOCK ST	Mandalay Bay	679.98
188-0-041-065	4010 W HEMLOCK ST	Mandalay Bay	634.64
188-0-041-075	4004 W HEMLOCK DR	Mandalay Bay	634.64
188-0-041-085	4000 W HEMLOCK ST	Mandalay Bay	634.64
188-0-042-015	3966 W HEMLOCK ST	Mandalay Bay	634.64
188-0-042-025	3960 W HEMLOCK ST	Mandalay Bay	634.64

Slight variances may occur due to rounding

City of Oxnard

Waterways Assessment District (Mandalay Bay)

Final Billing Detail Report for Fiscal Year 2024/25

APN	Address	Zone	Assessment Total
188-0-042-035	3950 W HEMLOCK ST	Mandalay Bay	634.64
188-0-042-045	3940 W HEMLOCK ST	Mandalay Bay	679.98
188-0-043-015	2015 S RAVOLI DR	Mandalay Bay	725.30
188-0-043-025	2025 RAVOLI DR	Mandalay Bay	679.98
188-0-043-035	2035 S RAVOLI DR	Mandalay Bay	679.98
188-0-043-045	2045 RAVOLI DR	Mandalay Bay	679.98
188-0-043-055	2101 RAVOLI DR	Mandalay Bay	679.98
188-0-043-065	2111 RAVOLI DR	Mandalay Bay	679.98
188-0-043-075	2121 S RAVOLI DR	Mandalay Bay	725.30
188-0-043-085	2131 RAVOLI DR	Mandalay Bay	1,019.96
188-0-043-095	2135 RAVOLI DR	Mandalay Bay	793.30
188-0-043-105	2141 RAVOLI DR	Mandalay Bay	793.30
188-0-043-115	2150 RAVOLI DR	Mandalay Bay	793.30
188-0-043-125	2140 RAVOLI DR	Mandalay Bay	815.98
188-0-043-135	2130 S RAVOLI DR	Mandalay Bay	1,019.96
188-0-043-145	2120 BLANK PURSUANT - CA GC62 DR	Mandalay Bay	725.30
188-0-043-155	2110 RAVOLI DR	Mandalay Bay	679.98
188-0-043-165	RAVOLI DR	Mandalay Bay	679.98
188-0-043-175	RAVOLI DR	Mandalay Bay	679.98
188-0-043-185	2034 RAVOLI DR	Mandalay Bay	679.98
188-0-043-195	2024 S RAVOLI DR	Mandalay Bay	679.98
188-0-043-205	2014 S RAVOLI DR	Mandalay Bay	725.30
188-0-044-015	2014 PENINSULA RD	Mandalay Bay	725.30
188-0-044-025	2024 PENINSULA RD	Mandalay Bay	679.98
188-0-044-035	2034 PENINSULA RD	Mandalay Bay	679.98
188-0-044-045	2044 PENINSULA RD	Mandalay Bay	679.98
188-0-044-055	2100 PENINSULA RD	Mandalay Bay	679.98
188-0-044-065	2110 PENINSULA RD	Mandalay Bay	679.98
188-0-044-075	2120 PENINSULA RD	Mandalay Bay	725.30
188-0-044-085	2130 PENINSULA RD	Mandalay Bay	1,019.96
188-0-044-095	2140 PENINSULA RD	Mandalay Bay	725.30
188-0-044-105	2150 PENINSULA RD	Mandalay Bay	725.30
188-0-044-115	2155 PENINSULA RD	Mandalay Bay	725.30
188-0-044-125	2141 PENINSULA RD	Mandalay Bay	725.30
188-0-044-135	2141 PENINSULA RD	Mandalay Bay	1,019.96
188-0-044-145		Mandalay Bay	770.64
188-0-044-155	2111 S PENINSULA RD	Mandalay Bay	702.64
188-0-044-165	2101 PENINSULA RD	Mandalay Bay	702.64
188-0-044-175	2061 PENINSULA RD	Mandalay Bay	702.64
188-0-044-185	2051 PENINSULA RD	Mandalay Bay	702.64
188-0-044-195	2041 PENINSULA RD	Mandalay Bay	702.64

Slight variances may occur due to rounding

City of Oxnard

Waterways Assessment District (Mandalay Bay)

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APN	Address	Zone	Assessment Total
188-0-044-205	2031 PENINSULA RD	Mandalay Bay	725.30
188-0-044-215	2021 PENINSULA RD	Mandalay Bay	634.64
188-0-044-225	2011 PENINSULA RD	Mandalay Bay	634.64
188-0-044-235		Mandalay Bay	634.64
188-0-045-015	4101 W ROMANY DR	Mandalay Bay	725.30
188-0-045-025	4065 W ROMANY DR	Mandalay Bay	725.30
188-0-045-035	4061 ROMANY DR	Mandalay Bay	725.30
188-0-045-045	4051 ROMANY DR	Mandalay Bay	725.30
188-0-045-055	4045 ROMANY DR	Mandalay Bay	747.98
188-0-045-065	4041 ROMANY DR	Mandalay Bay	725.30
188-0-045-075	4035 ROMANY DR	Mandalay Bay	725.30
188-0-045-085	4031 ROMANY DR	Mandalay Bay	725.30
188-0-045-095		Mandalay Bay	838.64
188-0-045-105	4021 ROMANY DR	Mandalay Bay	1,019.96
188-0-045-115	4011 ROMANY DR	Mandalay Bay	725.30
188-0-045-125	4005 ROMANY DR	Mandalay Bay	725.30
188-0-045-135	4000 ROMANY DR	Mandalay Bay	747.98
188-0-045-145	4010 W ROMANY DR	Mandalay Bay	725.30
188-0-045-155	4020 ROMANY DR	Mandalay Bay	951.96
188-0-045-165	4024 ROMANY DR	Mandalay Bay	725.30
188-0-045-175	4030 ROMANY DR	Mandalay Bay	679.98
188-0-045-185	4034 W ROMANY DR	Mandalay Bay	679.98
188-0-045-195	4040 ROMANY	Mandalay Bay	679.98
188-0-045-205	4044 ROMANY DR	Mandalay Bay	725.30
188-0-045-215		Mandalay Bay	725.30
188-0-045-225	4111 ROMANY DR	Mandalay Bay	725.30
188-0-045-235	4121 ROMANY DR	Mandalay Bay	725.30
188-0-045-245	4131 ROMANY DR	Mandalay Bay	725.30
188-0-045-255	4141 ROMANY DR	Mandalay Bay	747.98
188-0-045-265	4151 ROMANY DR	Mandalay Bay	747.98
188-0-046-015	2230 PENINSULA RD	Mandalay Bay	634.64
188-0-046-025		Mandalay Bay	634.64
188-0-046-035	2250 PENINSULA	Mandalay Bay	634.64
188-0-046-045	2300 S PENINSULA RD	Mandalay Bay	679.98
188-0-047-015	2231 PENINSULA RD	Mandalay Bay	725.30
188-0-047-025	2241 PENINSULA RD	Mandalay Bay	702.64
188-0-047-035	2251 PENINSULA RD	Mandalay Bay	702.64
188-0-047-045	2301 PENINSULA RD	Mandalay Bay	702.64
188-0-047-055		Mandalay Bay	702.64
188-0-047-065	2321 PENINSULA RD	Mandalay Bay	702.64
188-0-051-015	2000 KINGSBRIDGE WAY	Mandalay Bay	498.64
188-0-051-025	2010 KINGSBRIDGE WAY	Mandalay Bay	453.32

Slight variances may occur due to rounding

City of Oxnard

Waterways Assessment District (Mandalay Bay)

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APN	Address	Zone	Assessment Total
188-0-051-035	2020 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-051-045	2030 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-051-055	2040 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-051-065	2050 KINGSBRIDGE WAY	Mandalay Bay	498.64
188-0-051-085	2100 KINGSBRIDGE WAY	Mandalay Bay	498.64
188-0-051-095	2110 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-051-105	2120 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-051-115	2130 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-051-125	2140 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-051-135	2144 KINGSBRIDGE WAY	Mandalay Bay	498.64
188-0-052-015	2005 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-052-025	2011 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-035	2015 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-045	2021 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-055	2025 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-065	2031 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-052-085	2041 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-052-095	2045 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-105	2051 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-115	2055 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-125	2061 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-052-145	2101 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-052-155	2111 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-165	2121 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-175	2131 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-185	2141 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-053-015	2000 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-025	2004 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-035	2010 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-045	2014 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-055	2020 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-065	2024 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-053-085	2034 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-053-095	2040 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-105	2044 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-115	2050 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-125	2054 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-135	2060 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-053-155	2100 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-053-165	2110 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-175	2120 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-185	2130 JAMESTOWN WAY	Mandalay Bay	453.32

Slight variances may occur due to rounding

City of Oxnard

Waterways Assessment District (Mandalay Bay)

Final Billing Detail Report for Fiscal Year 2024/25

APN	Address	Zone	Assessment Total
188-0-053-195	2140 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-205	2144 JAMESTOWN WAY	Mandalay Bay	566.64
188-0-054-115	4150 W HEMLOCK ST	Mandalay Bay	725.30
188-0-054-125	2000 S GREENCASTLE WAY	Mandalay Bay	634.64
188-0-054-135	4210 W HEMLOCK ST	Mandalay Bay	634.64
188-0-054-145	4200 W HEMLOCK ST	Mandalay Bay	634.64
188-0-054-155	4144 W HEMLOCK ST	Mandalay Bay	725.30
188-0-054-165	GREENCASTLE LN	Mandalay Bay	702.64
188-0-054-175	4132 W HEMLOCK ST	Mandalay Bay	770.64
188-0-055-015	2001 GREENCASTLE WAY	Mandalay Bay	815.98
188-0-055-045	2021 S GREENCASTLE WAY	Mandalay Bay	815.98
188-0-055-055	120 GREENCASTLE WAY	Mandalay Bay	815.98
188-0-055-065	2041 GREENCASTLE	Mandalay Bay	815.98
188-0-055-075	2051 GREEN CASTLE WAY	Mandalay Bay	838.64
188-0-055-085	2061 GREENCASTLE WAY	Mandalay Bay	838.64
188-0-055-095	2065 GREENCASTLE WAY	Mandalay Bay	838.64
188-0-055-145	2145 GREENCASTLE WAY	Mandalay Bay	815.98
188-0-055-155	2155 GREENCASTLE WAY	Mandalay Bay	815.98
188-0-055-165	2150 GREENCASTLE WAY	Mandalay Bay	815.98
188-0-055-175	2144 GREENCASTLE WAY	Mandalay Bay	1,042.64
188-0-055-185	2140 GREENCASTLE WAY	Mandalay Bay	793.30
188-0-055-195	2130 GREENCASTLE WAY	Mandalay Bay	747.98
188-0-055-205	2120 GREENCASTLE WAY	Mandalay Bay	725.30
188-0-055-215	2110 GREEN CASTLE WAY	Mandalay Bay	725.30
188-0-055-225	2100 GREENCASTLE WAY	Mandalay Bay	725.30
188-0-055-235	2060 GREENCASTLE WAY	Mandalay Bay	770.64
188-0-055-245	2135 GREENCASTLE WAY	Mandalay Bay	1,586.62
188-0-055-255	2005 GREENCASTLE WAY	Mandalay Bay	1,631.96
188-0-055-265		Mandalay Bay	1,677.28
188-0-056-015	2151 JAMESTOWN WAY	Mandalay Bay	589.32
188-0-056-025	2155 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-056-035	2161 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-056-045	2167 JAMESTOWN WAY	Mandalay Bay	543.98
188-0-056-055	2164 JAMESTOWN WAY	Mandalay Bay	543.98
188-0-056-065	2160 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-056-075	2154 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-056-085	2150 JAMESTOWN WAY	Mandalay Bay	657.32
188-0-057-015	2164 KINGSBRIDGE WAY	Mandalay Bay	475.98
188-0-057-025	2160 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-057-035	2154 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-057-045	2150 KINGSBRIDGE WAY	Mandalay Bay	589.32
188-0-061-015	2200 KINGSBRIDGE LN	Mandalay Bay	475.98

Slight variances may occur due to rounding

City of Oxnard

Waterways Assessment District (Mandalay Bay)

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APN	Address	Zone	Assessment Total
188-0-061-025	2204 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-061-035	2210 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-061-045	2214 KINGSBRIDGE LN	Mandalay Bay	589.32
188-0-062-015	2221 JAMESTOWN LN	Mandalay Bay	589.32
188-0-062-025	2215 JAMESTOWN LN	Mandalay Bay	453.32
188-0-062-035	2211 JAMESTOWN LN	Mandalay Bay	453.22
188-0-062-045	2205 JAMESTOWN LN	Mandalay Bay	543.98
188-0-062-055	2200 JAMESTOWN LN	Mandalay Bay	543.98
188-0-062-065	2204 JAMESTOWN LN	Mandalay Bay	453.32
188-0-062-075	2210 JAMESTOWN LN	Mandalay Bay	453.32
188-0-062-085	2214 JAMESTOWN LN	Mandalay Bay	634.64
188-0-063-015	2230 GREENCASTLE LN	Mandalay Bay	725.30
188-0-063-025	2240 GREENCASTLE LN	Mandalay Bay	702.64
188-0-063-035	2250 GREENCASTLE LN	Mandalay Bay	702.64
188-0-063-045	2300 GREENCASTLE LN	Mandalay Bay	725.30
188-0-063-055	2310 GREENCASTLE LN	Mandalay Bay	702.64
188-0-063-065	2320 GREENCASTLE LN	Mandalay Bay	702.64
188-0-063-075	2324 GREENCASTLE LN	Mandalay Bay	725.30
188-0-063-085	2330 GREENCASTLE WAY	Mandalay Bay	702.64
188-0-063-095	2346 GREENCASTLE LN	Mandalay Bay	725.30
188-0-063-105	2350 S GREENCASTLE LN	Mandalay Bay	770.64
188-0-063-115	2354 S GREENCASTLE LN	Mandalay Bay	1,019.96
188-0-063-125	2360 S GREENCASTLE LN	Mandalay Bay	793.30
188-0-063-135	2365 GREENCASTLE LN	Mandalay Bay	815.98
188-0-063-145	2361 GREENCASTLE CT	Mandalay Bay	793.30
188-0-063-155	2355 GREENCASTLE LN	Mandalay Bay	1,110.62
188-0-063-165	2351 GREENCASTLE LN	Mandalay Bay	929.30
188-0-063-175		Mandalay Bay	861.30
188-0-063-185	2331 GREENCASTLE LN	Mandalay Bay	815.98
188-0-063-195	2325 GREENCASTLE LN	Mandalay Bay	815.98
188-0-063-205	2321 GREEN CASTLE LN	Mandalay Bay	815.98
188-0-063-215	2311 GREENCASTLE LN	Mandalay Bay	815.98
188-0-063-225	2301 GREENCASTLE LN	Mandalay Bay	815.98
188-0-063-235	2251 GREENCASTLE LN	Mandalay Bay	815.98
188-0-063-245	2241 GREENCASTLE LN	Mandalay Bay	815.98
188-0-063-255	2231 GREENCASTLE LN	Mandalay Bay	815.98
188-0-063-265	2221 GREENCASTLE	Mandalay Bay	815.98
188-0-063-275	4221 ROMANY	Mandalay Bay	815.98
188-0-063-285	4215 ROMANY DR	Mandalay Bay	1,133.30
188-0-063-295	4211 ROMANY DR	Mandalay Bay	861.30
188-0-063-305	4205 ROMANY DR	Mandalay Bay	747.98
188-0-063-315	4201 ROMANY DR	Mandalay Bay	725.30

Slight variances may occur due to rounding

City of Oxnard

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APN	Address	Zone	Assessment Total
188-0-064-015	2230 JAMESTOWN LN	Mandalay Bay	815.98
188-0-064-025	2240 JAMESTOWN LN	Mandalay Bay	838.64
188-0-064-035	2250 JAMESTOWN LN	Mandalay Bay	838.64
188-0-064-045	2260 JAMESTOWN LN	Mandalay Bay	838.64
188-0-064-055	2310 JAMESTOWN LN	Mandalay Bay	838.64
188-0-064-065	2320 JAMESTOWN LN	Mandalay Bay	815.98
188-0-064-075	2330 JAMESTOWN WAY	Mandalay Bay	838.64
188-0-065-015	2231 JAMESTOWN LN	Mandalay Bay	498.64
188-0-065-025	2235 JAMESTOWN LN	Mandalay Bay	453.32
188-0-065-035	2241 JAMESTOWN LN	Mandalay Bay	453.32
188-0-065-045	2251 JAMESTOWN LN	Mandalay Bay	453.32
188-0-065-055	2255 JAMESTOWN LN	Mandalay Bay	453.32
188-0-065-075	2301 JAMESTOWN LN	Mandalay Bay	453.32
188-0-065-085	2311 JAMESTOWN LN	Mandalay Bay	453.32
188-0-065-095	2315 JAMESTOWN LN	Mandalay Bay	453.32
188-0-065-105	2325 JAMESTOWN LN	Mandalay Bay	453.32
188-0-065-115	2335 JAMESTOWN LN	Mandalay Bay	475.98
188-0-066-015	4400 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-025	4354 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-035	4350 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-045	4344 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-055	4340 MERIDIAN AVE	Mandalay Bay	498.64
188-0-066-075	4334 MERIDIAN AVE	Mandalay Bay	498.64
188-0-066-085	4330 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-095	4324 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-105	4320 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-115	4314 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-125	4310 MERIDIAN AVE	Mandalay Bay	498.64
188-0-066-145	4304 MERIDIAN AVE	Mandalay Bay	498.64
188-0-066-155	4300 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-165	4254 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-175	4250 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-185	4244 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-195	4240 MERIDIAN AVE	Mandalay Bay	634.64
188-0-067-015	2230 KINGSBRIDGE LN	Mandalay Bay	498.64
188-0-067-025	2234 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-067-035	2240 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-067-045	2250 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-067-055	2260 KINGSBRIDGE LN	Mandalay Bay	498.64
188-0-067-075	2300 KINGSBRIDGE LN	Mandalay Bay	498.64
188-0-067-085	2310 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-067-095	2320 KINGSBRIDGE LN	Mandalay Bay	453.32

Slight variances may occur due to rounding

City of Oxnard

Waterways Assessment District (Mandalay Bay)

Final Billing Detail Report for Fiscal Year 2024/25

APN	Address	Zone	Assessment Total
188-0-067-105	2330 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-067-115	2340 KINGSBRIDGE LN	Mandalay Bay	498.64
188-0-071-015	2421 OLDHAM CIR	Mandalay Bay	498.64
188-0-071-025	2425 OLDHAM CIR	Mandalay Bay	453.32
188-0-071-035	2431 OLDHAM CIR	Mandalay Bay	453.32
188-0-071-045	2435 OLD HAM CIR	Mandalay Bay	498.64
188-0-071-065	2441 OLDHAM CIR	Mandalay Bay	498.64
188-0-071-075	2445 OLDHAM CIR	Mandalay Bay	453.32
188-0-071-085	2450 OLDHAM CIR	Mandalay Bay	453.32
188-0-071-095	2454 OLDHAM CIR	Mandalay Bay	453.32
188-0-071-105	2460 OLDHAM CIR	Mandalay Bay	453.32
188-0-071-115	2464 OLDHAM CIR	Mandalay Bay	589.32
188-0-072-015	2461 JAMESTOWN CT	Mandalay Bay	589.32
188-0-072-025	2455 JAMESTOWN CT	Mandalay Bay	453.32
188-0-072-035	2451 JAMESTOWN CT	Mandalay Bay	453.32
188-0-072-045	2445 JAMESTOWN CT	Mandalay Bay	543.98
188-0-072-055	2440 JAMESTOWN CT	Mandalay Bay	543.98
188-0-072-065	2444 JAMESTOWN CT	Mandalay Bay	453.32
188-0-072-075	2450 JAMES TOWN CT	Mandalay Bay	453.32
188-0-072-085	2454 JAMESTOWN CT	Mandalay Bay	634.64
188-0-073-011	2521 GREENCASTLE CT	Mandalay Bay	317.32
188-0-073-012	2521 GREENCASTLE CT	Mandalay Bay	317.32
188-0-073-021	2515 GREENCASTLE CT	Mandalay Bay	226.66
188-0-073-022	2515 GREENCASTLE CT	Mandalay Bay	222.66
188-0-073-035	2511 GREENCASTLE CT	Mandalay Bay	453.32
188-0-073-045	2505 GREENCASTLE CT	Mandalay Bay	543.98
188-0-073-055	2500 GREENCASTLE CT	Mandalay Bay	543.98
188-0-073-065	2504 GREENCASTLE CT	Mandalay Bay	453.32
188-0-073-075	2510 GREENCASTLE CT	Mandalay Bay	453.32
188-0-073-085	2514 GREENCASTLE CT	Mandalay Bay	589.32
188-0-074-011	2530 GREENCASTLE CT	Mandalay Bay	249.32
188-0-074-012	2530 GREENCASTLE CT	Mandalay Bay	249.32
188-0-074-025	2540 GREENCASTLE CT	Mandalay Bay	453.32
188-0-074-035	2550 BLANK PURSUANT - CA GC62 CT	Mandalay Bay	453.32
188-0-074-045	2560 GREENCASTLE CT	Mandalay Bay	498.64
188-0-075-015	2531 GREENCASTLE CT	Mandalay Bay	543.98
188-0-075-025	2541 GREENCASTLE CT	Mandalay Bay	498.64
188-0-075-035	2551 GREENCASTLE CT	Mandalay Bay	498.64
188-0-075-045	2561 GREENCASTLE CT	Mandalay Bay	498.64
188-0-075-055	2565 GREENCASTLE CT	Mandalay Bay	543.98
188-0-076-015	2500 JAMESTOWN CT	Mandalay Bay	543.98

Slight variances may occur due to rounding

City of Oxnard

Waterways Assessment District (Mandalay Bay)

Final Billing Detail Report for Fiscal Year 2024/25

APN	Address	Zone	Assessment Total
188-0-076-025	2504 JAMESTOWN CT	Mandalay Bay	498.64
188-0-076-035	2510 JAMESTOWN CT	Mandalay Bay	498.64
188-0-076-045	2520 JAMESTOWN CT	Mandalay Bay	543.98
188-0-076-065	2540 JAMESTOWN CT	Mandalay Bay	543.98
188-0-076-075	2550 JAMESTOWN CT	Mandalay Bay	498.64
188-0-076-085	2560 JAMESTOWN CT	Mandalay Bay	498.64
188-0-076-095	2564 JAMESTOWN CT	Mandalay Bay	543.98
188-0-077-015	2501 JAMESTOWN CT	Mandalay Bay	498.64
188-0-077-025	2505 JAMESTOWN CT	Mandalay Bay	453.32
188-0-077-035	2511 JAMESTOWN CT	Mandalay Bay	453.32
188-0-077-045	2521 JAMESTOWN CT	Mandalay Bay	498.64
188-0-077-065	2541 JAMESTOWN CT	Mandalay Bay	498.64
188-0-077-075	2551 JAMES TOWN CT	Mandalay Bay	453.32
188-0-077-085	2561 JAMESTOWN CT	Mandalay Bay	498.64
188-0-078-015	2500 OLDHAM CIR	Mandalay Bay	498.64
188-0-078-025	2510 OLDHAM CIR	Mandalay Bay	453.32
188-0-078-035	2520 OLDHAM CIR	Mandalay Bay	453.32
188-0-078-045	2530 OLDHAM CIR	Mandalay Bay	453.32
188-0-078-055	2540 OLDHAM CIR	Mandalay Bay	453.32
188-0-078-065	2550 OLDHAM CIR	Mandalay Bay	543.98
188-0-081-015	4460 MERIDIAN WAY	Mandalay Bay	498.64
188-0-081-025	4450 MERIDIAN WAY	Mandalay Bay	453.32
188-0-081-035	4440 MERIDIAN WAY	Mandalay Bay	453.32
188-0-081-045	4430 MERIDIAN WAY	Mandalay Bay	453.32
188-0-081-055	4420 MERIDIAN AVE	Mandalay Bay	453.32
188-0-081-065	4414 MERIDIAN WAY	Mandalay Bay	498.64
188-0-081-085	4404 MERIDIAN WAY	Mandalay Bay	498.64
188-0-082-015	4461 MERIDIAN WAY	Mandalay Bay	498.64
188-0-082-025	4445 MERIDIAN AVE	Mandalay Bay	453.32
188-0-082-035	4431 MERIDIAN WAY	Mandalay Bay	566.64
188-0-083-015	2240 HARBOR BLVD	Mandalay Bay	566.64
188-0-083-025	2250 S HARBOR BLVD	Mandalay Bay	453.32
188-0-083-035	2260 HARBOR BLVD	Mandalay Bay	453.32
188-0-083-045	2300 S HARBOR BLVD	Mandalay Bay	453.32
188-0-083-055	2310 S HARBOR BLVD	Mandalay Bay	566.64
188-0-084-015	4544 LYME BAY	Mandalay Bay	543.98
188-0-084-025	4540 LYME BAY	Mandalay Bay	453.32
188-0-084-035	4534 LYME BAY	Mandalay Bay	453.32
188-0-084-045	4530 LYME BAY	Mandalay Bay	498.64
188-0-085-015	4525 LYME BAY	Mandalay Bay	589.32
188-0-085-025	4521 LYME BAY	Mandalay Bay	453.32
188-0-085-035	4511 LYME BAY	Mandalay Bay	453.32

Slight variances may occur due to rounding

City of Oxnard

Waterways Assessment District (Mandalay Bay)

Final Billing Detail Report for Fiscal Year 2024/25

APN	Address	Zone	Assessment Total
188-0-085-045	4505 LYME BAY	Mandalay Bay	475.98
188-0-085-055	4500 LYME BAY	Mandalay Bay	475.98
188-0-085-065	4510 LYME BAY	Mandalay Bay	453.32
188-0-085-075	4514 LYME BAY	Mandalay Bay	453.32
188-0-085-085	4520 LYME BAY	Mandalay Bay	589.32
188-0-086-015	4545 LYME BAY	Mandalay Bay	498.64
188-0-086-025	4541 LYME BAY	Mandalay Bay	453.32
188-0-086-035	4535 LYME BAY	Mandalay Bay	453.32
188-0-086-045	4531 LYME BAY	Mandalay Bay	498.64
188-0-087-015	4560 N COSTA DE ORO AVE	Mandalay Bay	498.64
188-0-087-025	4554 COSTA DE ORO	Mandalay Bay	453.32
188-0-087-035	4550 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-087-045	4544 COSTA DE ORO AVE	Mandalay Bay	498.64
188-0-087-065	4540 COSTA DE ORO	Mandalay Bay	498.64
188-0-087-075	4536 COSTA DE ORO	Mandalay Bay	453.32
188-0-087-085	4532 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-087-095	4528 COSTA DE ORO AVE	Mandalay Bay	566.64
188-0-088-015	2001 KINGSBRIDGE WAY	Mandalay Bay	498.64
188-0-088-025	2005 KINGS BRIDGE WAY	Mandalay Bay	453.32
188-0-088-035	2011 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-088-045	2021 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-088-055	2031 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-088-065	2041 KINGSBRIDGE WAY	Mandalay Bay	498.64
188-0-088-085	2101 KINGSBRIDGE WAY	Mandalay Bay	498.64
188-0-088-095	2105 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-088-105	2111 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-088-115	2121 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-088-125	2131 KINGSBRIDGE WAY	Mandalay Bay	498.64
188-0-088-135	2141 KINGSBRIDGE WAY	Mandalay Bay	589.32
188-0-088-145	2145 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-088-155	2151 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-088-165	2155 KINGSBRIDGE WAY	Mandalay Bay	475.98
188-0-089-015	2205 KINGSBRIDGE LN	Mandalay Bay	475.98
188-0-089-025	2211 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-089-035	2215 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-089-045	2221 KINGSBRIDGE LN	Mandalay Bay	589.32
188-0-089-055	2231 KINGSBRIDGE LN	Mandalay Bay	498.64
188-0-089-065	2241 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-089-075	2251 KINGSBRIDGE LN	Mandalay Bay	498.64
188-0-089-095	2301 KINGSBRIDGE LN	Mandalay Bay	498.64
188-0-089-105	2311 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-089-115	2325 KINGSBRIDGE LN	Mandalay Bay	453.32

Slight variances may occur due to rounding

City of Oxnard

Waterways Assessment District (Mandalay Bay)

Final Billing Detail Report for Fiscal Year 2024/25

APN	Address	Zone	Assessment Total
188-0-089-125	2341 KINGSB RIDGE LN	Mandalay Bay	498.64
188-0-091-015	4640 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-025	4630 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-035	4624 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-045	4620 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-065	4614 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-075	4610 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-085	4604 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-095	4600 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-115	4570 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-125	4566 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-135	4562 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-145	4558 EAST BOURNE BAY	Mandalay Bay	453.32
188-0-091-155	4554 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-165	4550 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-185	4544 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-195	4540 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-205	4625 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-215	4621 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-225	4615 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-235	4611 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-245	4605 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-255	4601 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-275	4575 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-285	4571 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-295	4565 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-305	4561 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-315	4555 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-325	4551 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-345	4541 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-355	4535 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-365	4531 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-375	4525 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-395	4521 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-015	4624 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-025	4620 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-035	4616 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-045	4612 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-055	4608 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-065	4604 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-085	4574 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-095	4570 FALKIRK BAY	Mandalay Bay	453.32

Slight variances may occur due to rounding

City of Oxnard

Waterways Assessment District (Mandalay Bay)

Final Billing Detail Report for Fiscal Year 2024/25

APN	Address	Zone	Assessment Total
188-0-092-105	4564 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-115	4560 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-135	4550 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-145	4544 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-155	4540 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-165	4536 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-175	4532 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-185	4528 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-205	4520 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-275	4567 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-285	4565 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-295	4563 GATESHEAD BAY	Mandalay Bay	634.64
188-0-092-315	4555 GATESHEAD BAY	Mandalay Bay	643.64
188-0-092-325	4551 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-335	4545 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-345	4541 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-355	4535 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-365	4531 GATESHEAD BAY	Mandalay Bay	543.98
188-0-092-385	4521 GATESHEAD BAY	Mandalay Bay	543.98
188-0-092-395	4515 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-405	4511 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-415	4505 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-425	4501 GATESHEAD BAY	Mandalay Bay	634.64
188-0-092-445	4455 GATESHEAD BAY	Mandalay Bay	634.64
188-0-092-455	4577 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-465	4575 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-475	4571 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-015	4578 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-025	4574 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-035	4570 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-045	4568 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-055	4564 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-065	4562 GATESHEAD BAY	Mandalay Bay	634.64
188-0-093-195	4524 GATESHEAD BAY	Mandalay Bay	543.98
188-0-093-205	4520 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-215	4514 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-225	4510 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-235	4504 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-245	4500 GATESHEAD BAY	Mandalay Bay	589.32
188-0-093-265	4454 GATESHEAD BAY	Mandalay Bay	589.32
188-0-093-275	4565 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-093-285	4561 COSTA DE ORO AVE	Mandalay Bay	453.32

Slight variances may occur due to rounding

City of Oxnard

Waterways Assessment District (Mandalay Bay)

Final Billing Detail Report for Fiscal Year 2024/25

APN	Address	Zone	Assessment Total
188-0-093-295	4555 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-093-305	4551 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-093-315	4545 COSTA DE ORO AVE	Mandalay Bay	543.98
188-0-093-335	4541 COSTA DE ORO AVE	Mandalay Bay	543.98
188-0-093-345	4535 COSTA DE ORO	Mandalay Bay	453.32
188-0-093-355	4531 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-093-365	4525 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-093-375	4521 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-093-385	4515 COSTA DE ORO AVE	Mandalay Bay	634.64
188-0-093-405	4505 COSTA DE ORO AVE	Mandalay Bay	634.64
188-0-093-415	4501 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-093-425	4451 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-093-435	4445 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-093-445	4441 COSTA DE ORO	Mandalay Bay	453.32
188-0-093-455	4435 COSTA DE ORO AVE	Mandalay Bay	589.32
188-0-093-495	4554 GATESHEAD BAY	Mandalay Bay	634.64
188-0-093-505	4550 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-515	4544 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-525	4540 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-535	4534 GATESHEAD BAY	Mandalay Bay	532.64
188-0-093-545	4425 COSTA DE ORO AVE	Mandalay Bay	589.32
188-0-100-015	4500 EAST BOURNE BAY	Mandalay Bay	453.32
188-0-100-025	4504 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-100-035	4510 EAST BOURNE BAY	Mandalay Bay	453.32
188-0-100-045	4514 EASTBOURNE BAY	Mandalay Bay	679.98
188-0-100-055	4520 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-100-065	4524 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-100-075	4530 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-100-085	4534 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-100-105	4515 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-115	4511 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-125	4509 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-135	4505 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-145	4501 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-155	4445 FALKIRK BAY	Mandalay Bay	679.98
188-0-100-165	4441 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-175	4435 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-185	4431 FALKIRK BAY	Mandalay Bay	543.98
188-0-100-195	4424 FALKIRK BAY	Mandalay Bay	543.98
188-0-100-205	4430 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-215	4440 FALKIRK BAY	Mandalay Bay	430.66
188-0-100-225	4450 FALKIRK BAY	Mandalay Bay	679.98

Slight variances may occur due to rounding

City of Oxnard

Waterways Assessment District (Mandalay Bay)

Final Billing Detail Report for Fiscal Year 2024/25

APN	Address	Zone	Assessment Total
188-0-100-235	4500 W FALKIRK BAY	Mandalay Bay	453.32
188-0-100-245	4504 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-255	4508 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-265	4512 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-275	4516 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-285	4451 GATESHEAD BAY	Mandalay Bay	453.32
188-0-100-295	4445 GATESHEAD BAY	Mandalay Bay	453.32
188-0-100-305	4441 GATESHEAD BAY	Mandalay Bay	453.32
188-0-100-315	4435 GATESHEAD BAY	Mandalay Bay	453.32
188-0-100-325	4431 GATESHEAD BAY	Mandalay Bay	498.64
188-0-100-335	4421 GATESHEAD BAY	Mandalay Bay	679.98
188-0-100-345	4415 GATESHEAD BAY	Mandalay Bay	498.64
188-0-100-355	4411 GATES HEAD BAY	Mandalay Bay	498.64
188-0-100-365	4405 GATESHEAD BAY	Mandalay Bay	543.98
188-0-100-375	4400 GATESHEAD BAY	Mandalay Bay	543.98
188-0-100-385	4410 GATESHEAD BAY	Mandalay Bay	498.64
188-0-100-395	4414 GATESHEAD BAY	Mandalay Bay	498.64
188-0-100-405	4420 GATESHEAD BAY	Mandalay Bay	679.98
188-0-100-415	4430 GATESHEAD BAY	Mandalay Bay	498.64
188-0-100-425	4434 GATESHEAD BAY	Mandalay Bay	453.32
188-0-100-435	4440 GATESHEAD BAY	Mandalay Bay	453.32
188-0-100-445	4444 GATESHEAD BAY	Mandalay Bay	453.32
188-0-100-455	4450 GATESHEAD BAY	Mandalay Bay	453.32
188-0-100-565	1950 JAMESTOWN WAY	Mandalay Bay	679.98
188-0-100-575	1954 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-100-585	1960 JAMESTOWN WAY	Mandalay Bay	589.32
188-0-100-605	4421 COSTA DE ORO	Mandalay Bay	453.32
188-0-100-615	4415 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-100-625	4411 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-100-635	4405 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-100-645	4401 COSTA DE ORO ST	Mandalay Bay	498.64
188-0-120-085	4221 W HEMLOCK ST	Mandalay Bay	1,349.46
188-0-120-095	4211 W HEMLOCK ST	Mandalay Bay	940.42
188-0-130-015	4200 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-025	4202 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-035	4204 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-045	4206 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-055	4208 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-065	4210 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-075	4212 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-085	4214 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-095	4216 HARBOUR ISLAND LN	Harbour Island	371.70

Slight variances may occur due to rounding

City of Oxnard

Waterways Assessment District (Mandalay Bay)

Final Billing Detail Report for Fiscal Year 2024/25

APN	Address	Zone	Assessment Total
188-0-130-105	4220 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-115	4222 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-125	4224 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-135	4226 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-145	4228 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-155	4230 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-165	4240 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-175	4242 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-185	4244 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-195	4246 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-205	4248 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-215	4250 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-225	4252 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-235	4254 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-245	4245 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-255	4243 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-265	4241 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-275	4251 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-285	4249 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-295	4247 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-305	4255 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-315	4253 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-325	4225 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-335	4223 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-345	4221 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-355	4231 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-365	4229 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-375	4227 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-385	4237 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-395	4235 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-405	4233 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-415	1745 EMERALD ISLE WAY	Harbour Island	371.70
188-0-130-425	1743 EMERALD ISLE WAY	Harbour Island	371.70
188-0-130-435	1741 EMERALD ISLE WAY	Harbour Island	371.70
188-0-130-445	1751 EMERALD ISLE WAY	Harbour Island	371.70
188-0-130-455	1749 EMERALD ISLE WAY	Harbour Island	371.70
188-0-130-465	1747 EMERALD ISLE WAY	Harbour Island	371.70
188-0-130-475	1755 EMERALD ISLE WAY	Harbour Island	371.70
188-0-130-485	1753 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-015	1725 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-025	1723 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-035	1721 EMERALD ISLE WAY	Harbour Island	371.70

Slight variances may occur due to rounding

City of Oxnard

Waterways Assessment District (Mandalay Bay)

Final Billing Detail Report for Fiscal Year 2024/25

APN	Address	Zone	Assessment Total
188-0-140-045	1731 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-055	1729 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-065	1727 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-075	1737 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-085	1735 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-095	1733 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-105	1705 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-115	1703 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-125	1701 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-135	1711 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-145	1709 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-155	1707 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-165	1715 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-175	1713 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-185	1700 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-195	1702 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-205	1704 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-215	1706 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-225	1708 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-235	1710 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-245	1712 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-255	1714 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-265	1720 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-275	1722 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-285	1724 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-295	1726 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-305	1728 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-315	1730 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-325	1732 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-335	1734 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-345	1736 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-355	1738 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-365	1740 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-375	1742 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-385	1746 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-395	1748 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-405	1750 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-415	1752 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-425	1754 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-435	1756 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-445	1758 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-455	1760 EMERALD ISLE WAY	Harbour Island	371.70

Slight variances may occur due to rounding

City of Oxnard

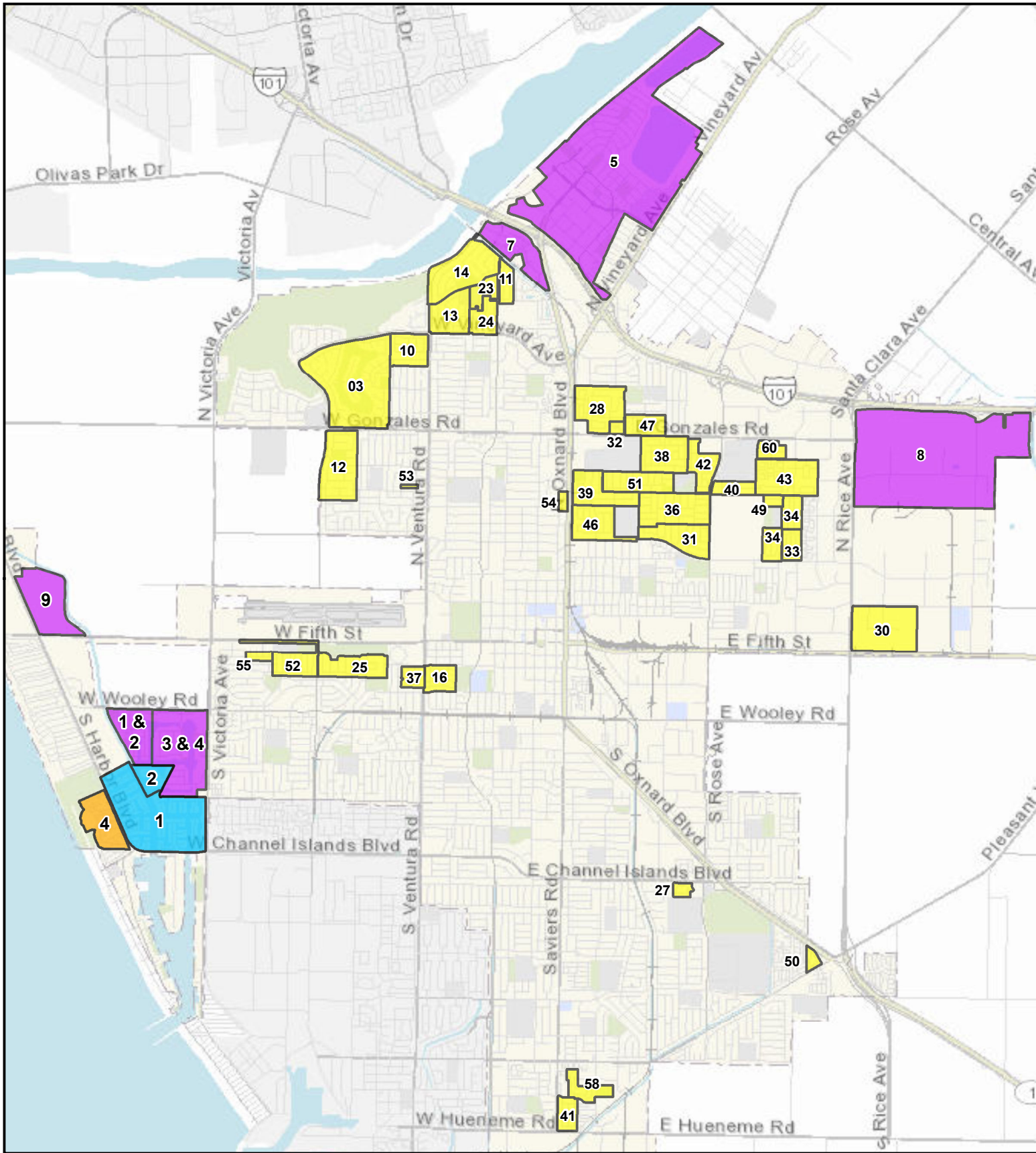
Waterways Assessment District (Mandalay Bay)

Final Billing Detail Report for Fiscal Year 2024/25

APN	Address	Zone	Assessment Total
188-0-150-015	1800 EMERALD ISLE WAY	Harbour Island	371.70
188-0-150-025	1802 EMERALD ISLE WAY	Harbour Island	371.70
188-0-150-035	4203 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-150-045	4201 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-150-055	1743 PEARL WAY	Harbour Island	371.70
188-0-150-065	1741 PEARL WAY	Harbour Island	371.70
188-0-150-075	1725 PEARL WAY	Harbour Island	371.70
188-0-150-085	1723 PEARL WAY	Harbour Island	371.70
188-0-150-095	1721 PEARL WAY	Harbour Island	371.70
188-0-150-105	1705 PEARL WAY	Harbour Island	371.70
188-0-150-115	1703 PEARL WAY	Harbour Island	371.70
188-0-150-125	1701 PEARL WAY	Harbour Island	371.70
188-0-150-135	1804 EMERALD ISLE WAY	Harbour Island	371.70
188-0-150-145	1806 EMERALD ISLE WAY	Harbour Island	371.70
188-0-150-155	4207 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-150-165	4205 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-150-175	1747 PEARL WAY	Harbour Island	371.70
188-0-150-185	1745 PEARL WAY	Harbour Island	371.70
188-0-150-195	1731 PEARL WAY	Harbour Island	371.70
188-0-150-205	1729 PEARL WAY	Harbour Island	371.70
188-0-150-215	1727 PEARL WAY	Harbour Island	371.70
188-0-150-225	1711 PEARL WAY	Harbour Island	371.70
188-0-150-235	1709 PEARL WAY	Harbour Island	371.70
188-0-150-245	1707 PEARL WAY	Harbour Island	371.70
188-0-150-255	1808 EMERALD ISLE WAY	Harbour Island	371.70
188-0-150-265	1810 EMERALD ISLE WAY	Harbour Island	371.70
188-0-150-275	4211 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-150-285	4209 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-150-295	1751 PEARL WAY	Harbour Island	371.70
188-0-150-305	1749 PEARL WAY	Harbour Island	371.70
188-0-150-315	1737 PEARL WAY	Harbour Island	371.70
188-0-150-325	1735 PEARL WAY	Harbour Island	371.70
188-0-150-335	1733 PEARL WAY	Harbour Island	371.70
188-0-150-345	1717 PEARL WAY	Harbour Island	371.70
188-0-150-355	1715 PEARL WAY	Harbour Island	371.70
188-0-150-365	1713 PEARL WAY	Harbour Island	371.70
874 Accounts			\$492,206.98
874 Total Accounts			\$492,206.98

Slight variances may occur due to rounding

CITY OF OXNARD SPECIAL DISTRICTS



- | | |
|---|--|
| Maintenance Assessment District (District No.) | Community Facilities District (District No.) |
| Waterway Assessment District (Zone No.) | Landscape Maintenance District (District No.) |

CITY OF OXNARD – SPECIAL DISTRICTS

LANDSCAPE MAINTENANCE DISTRICT * COMMUNITY FACILITIES DISTRICTS
WATERWAYS ASSESSMENT DISTRICTS * MAINTENANCE ASSESSMENT DISTRICTS

COMMUNITY FACILITIES DISTRICTS	
1 & 2 – Westport at Mandalay Bay	7 – Wagon Wheel
3 & 4 – Seabridge at Mandalay Bay	8 – Sakioka Farms
5 – Riverpark	9 – Northshore at Mandalay Bay

LANDSCAPE MAINTENANCE DISTRICTS	
3 – Riverridge	37 – Pacific Cove
10 – Country Club	38 – Aldea Del Mar
11 – St Tropez	39 – El Sueno Promesa
12 – Standard Pacific	40 – Cantada
13 – Le Village	41 – Pacific Cove
14 – California Cove	42 – Cantabria/Coronado
16 – California Lighthouse	43 – Greenbelt
23 – Greystone	46 – Daily Ranch
24 – Vineyards	47 – Sycamore Place
25 – The Pointe	49 – Cameron Ranch
27 – Rose Island	50 – PV Senior Housing
28 – Harborside	51 – Pfeiler
30 – Haas Automation	52 – Wingfield
31 – Rancho De La Rosa	53 – Huff Court
32 – Oak Park	54 – Meadowcrest
33 – El Paseo	55 – Wingfield West
34 – Sunrise Pt/Sunset Cove	58 – Westwind
36 – Villa Santa Cruz	60 – Artisan

MAINTENANCE ASSESSMENT DISTRICT
4 – Mandalay Beach/Colony

WATERWAYS ASSESSEMENT DISTRICTS	
Zone 1 – Mandalay Bay Zone	2 – Harbour Island

Adoption of Resolution for the FY 2024-25 Levy Assessments in Waterways Maintenance District

City Council
June 18, 2024

Anthony Miller
Interim Special Districts Manager

RECOMMENDATION

That the City Council, acting as the legislative body for the Waterways Maintenance District, approve and authorize:

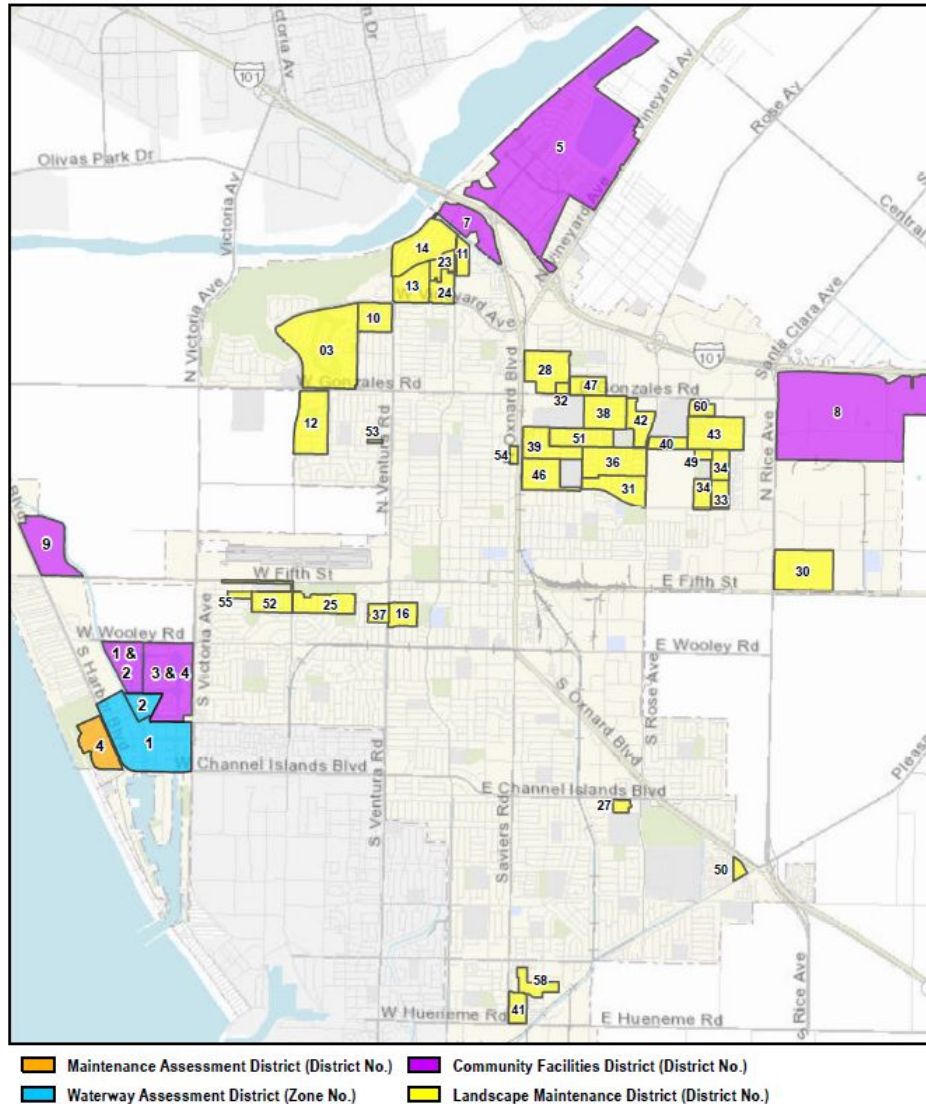
1. Holding a public hearing regarding proposed assessments for the Waterways Maintenance District for Fiscal Year 2024-25; and
2. Adopt a resolution to levy the special assessments within the Waterways Maintenance District for Fiscal Year 2024-25

BACKGROUND

- Special Districts is a Division of the Public Works Department and manages 48 special financing districts, which includes one Waterways Maintenance District.
- On June 16, 1970, the City formed the District pursuant to the Improvement Act of 1911.
- The District was formed at the request of the developer of the property included within the District to finance the capital costs and maintenance and operation expenses for the sidewalks, streets, water, flood control, drainage systems, vector control, landscaping, and parking areas and fences.

MAP OF SPECIAL DISTRICTS IN THE CITY OF OXNARD

CITY OF OXNARD SPECIAL DISTRICTS



More information can be found at: oxnard.gov/public-works/special-districts

Location Map



DISCUSSION

- Each year, prior to levying the assessment on the property tax rolls, the City Council is required to review the estimated costs of maintaining and operating the improvements within the District, to decide whether the costs of such maintenance and operations shall be borne wholly or partially by the District.
- Only after conducting a Public Hearing to receive public input, can the Council consider making a decision to levy the assessments in an amount sufficient to raise the money to pay for such costs within the District.

DISCUSSION

- The proposed assessment rates for FY 2024-25 are identified below:

Waterways Maintenance District	FY 2024-25		Qualified Elector Approved Annual Adjustment	Projected Assessment Revenue
	Maximum Rate	Applied Rate		
Zone 1 (Mandalay Bay)	\$444,258.00	\$444,258.00	N/A	\$444,258.00
Zone 2 (Harbour Island)	\$47,949.00	\$47,949.00	N/A	\$47,949.00

DISCUSSION

- As this district was levied a maximum assessment in fiscal year 2023-24 and does not have an approved annual adjustment, rates are not expected to change for fiscal 2024-25.
- The deadline to deliver the assessment information to Ventura County for inclusion on the FY 2024-25 property tax roll is July 8, 2024.

FINANCIAL IMPACT

- Property owners pay the assessments as a part of their annual property tax bill. The assessment has been approved by the property owners through prior proceedings. Funds received for the benefit of the District are restricted and can only be used to fund the services of the District.
- There is no impact to the General Fund.

FINANCIAL IMPACT

- The District's projected maintenance costs for FY 2024-25 are outlined below:

Expenses:

Direct Maintenance	\$329,590.00
Overhead, City Staff, and Consulting	\$160,917.00
County Fee	\$ 1,700.00
Total	\$492,207.00

Assessment Revenue

Zone 1 (Mandalay Bay)	\$444,258.00
Zone 2 (Harbour Island)	\$ 47,949.00
Total	\$492,207.00



QUESTIONS



CITY COUNCIL AGENDA REPORT

PUBLIC HEARINGS AGENDA ITEM NO. I.2

DATE: June 18, 2024

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Adoption of Resolution Confirming FY 2024-25 Landscape Maintenance Districts Diagrams and Assessments. (10 minutes)

RECOMMENDATION

That City Council, acting as the legislative body for the City's Landscape Maintenance Districts (LMDs):

1. Hold a public hearing to receive public testimony regarding the proposed Fiscal Year 2024-25 assessments in the City's LMDs; and
2. Adopt "A Resolution of the City Council of the City of Oxnard, California, Confirming Diagrams and Assessments for Fiscal Year 2024-25 in Connection with the City's Landscape Maintenance Districts."

(This item did not originate in Committee because it is a continuation of an item previously approved by the City Council on June 4, 2024.)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/UIYv2yFg1q8>

BACKGROUND

Special Districts is a Division of the Public Works Department that manages a total of 48 special financing districts which include 36 Landscape Maintenance Districts ("LMDs"). The City has allowed property owners (i.e. developers) to use special financing districts (e.g. LMDs) to fund the annual cost of maintaining certain public improvements that have a special benefit to the properties within the district. Typically, the developer installed the public improvements at the time of development, thereby benefiting the residential property owners within the development, who then pay for the cost of maintaining the improvements (i.e., special benefit) through a special assessment levied on the residential property's annual property tax bill. Proceeds of the assessments levied in each LMD are used to fund the special benefit portion of the cost for maintaining and operating the improvements in that LMD.

Assessments are levied annually and collected on the property tax roll. Therefore, each year per the Landscape and Lighting Act of 1972 ("the Act") (Streets & Highway Code 22500), the City Council must conduct proceedings to levy the real property assessments. Revenue received from the assessments partially funds the ongoing maintenance of public improvements provided by each district and, in some cases, is collected for future work that is conducted on a less than annual basis.

In order to levy assessments in connection with the LMD's, each year, the City Council must adopt a number of resolutions that, among other things, approve an Engineer's Report ("Report") that describes the levy for the year and call a public hearing on the assessment. Then, the City Council must hold the public hearing.

Following the hearing, the City Council approves a resolution that confirms the assessment and causes the assessment to

be levied and collected on the property tax roll. The City Council cannot set the rate for the assessment in an LMD above the maximum rate approved by the property owners, as adjusted by a property-owner approved inflation adjustment formula.

DISCUSSION

On June 4, 2024, the City Council adopted resolutions to initiate the annual proceedings for the FY 2024-25 real property assessment levy and approved the Report. The Report includes a description of the improvements within each district, the proposed service levels, the estimated annual expenses for each district, funding to be collected for improvement projects for each district, the method of assessment apportionment for each lot or parcel within each district's boundaries, and diagrams showing the parcels within each district. After the City Council adopted the resolutions, a notice for the public hearing on the levy assessments was published in a newspaper of general circulation at least 10 days prior to the public hearing.

In compliance with the Act, an annual review and evaluation of each district's revenues and expenditures, contained in the Report, is conducted. This Report consolidates the City's 36 LMDs into a single report but evaluates each district individually. The Report includes a description of the improvements, the projected estimated annual maintenance costs, and funding to be collected for projects done on a less than annual basis, if any, the method of assessment apportionment for each lot or parcel within each district's boundaries, and a diagram showing the parcels within that district. The Report also provides an analysis of each district's annual financial status. It separates and apportions the cost of General Benefit, as defined in the Report, other costs funded by a non-assessment fund (e.g. the General Fund), and the cost of Special Benefit to the benefiting properties, which is funded by the applied assessment rate. The actual services provided to each district varies from district to district and are based upon the property owner approved services and funding.

The applied assessment rate is the amount needed to fund the services of each district and is the amount actually levied on the property tax roll. It cannot exceed the maximum assessment rate that was approved by the property owners, through prior proceedings, for each district. After completing an individual analysis of each district's current level of service, anticipated estimated expenditures, fund balance, assigned reserve levels, and future work that is conducted on a less than annual basis, it is recommended to set the applied rates as set forth in the Report. Parcel specific detail of the proposed maximum and applied assessment is included in the Report as attached, is available from the City Clerk's office, and is accessible from the City's website (www.oxnard.org).

The deadline for delivering the Assessment information to Ventura County is July 8, 2024.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

Property owners pay the assessments as a part of their annual property tax bill. The assessment, including inflationary adjustments, where applicable, has been approved by the property owners through prior proceedings. Funds received for the benefit of each district are restricted and can only be used to fund the services of that district.

For FY 2024-25, the proposed assessment calculation are as follows: real property assessments \$2,073,515.79 (see Engineer's Report Table 6.7), interest income \$95,251.00 (Table 6.5), a general benefit contribution from the General Fund \$226,915.35 (Table 6.5), and a subsidy from the General Fund for utility overages \$52,397.91 (Table 6.5). For information specific to individual Districts, please refer to the Consolidated Engineer's Report.

COMMITTEE OUTCOME

This item did not originate in Committee because it is a continuation of an item previously approved by the City Council on June 4, 2024.

Prepared by: Steve Howlett, Assistant Public Works Director, Anthony Miller, Interim Special Districts Manager

ATTACHMENTS

1. Resolution Confirming Diagrams and Assessments
2. Resolution Declaring the Intention to Levy and Collect Assessments for FY 2024-25
3. FY 2024-25 Consolidated Engineer's Report & Preliminary Assessment Rolls
4. Agreement for Billing of Direct Assessments
5. City of Oxnard Special Districts Map
6. City of Oxnard Special Districts List
7. Presentation

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA, CONFIRMING DIAGRAMS AND ASSESSMENTS FOR FISCAL YEAR 2024-25 IN CONNECTION WITH THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS

WHEREAS, the City Council of the City of Oxnard has, by prior resolutions, established a number of Landscape Maintenance Districts (collectively the "Assessment Districts" and each an "Assessment District") pursuant to the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, a list of the Assessment Districts is attached hereto as Exhibit A and incorporated herein by reference; and

WHEREAS, in connection with each of the Assessment Districts, the City levies an annual assessment against real property to fund landscape maintenance that specially benefits the parcels located in that Assessment District; and

WHEREAS, the City has engaged NBS (the "Assessment Engineer") to provide assessment engineering services in connection with the Assessment Districts; and

WHEREAS, by its Resolution No. 15,781, adopted on June 4, 2024, the City Council ordered the Engineer to prepare and file reports pursuant to Section 22565 *et seq.* of the Act with respect to the FY 2024-25 levy of assessments in connection with each of the Assessment Districts; and

WHEREAS, by its Resolution No. 15,780, adopted on June 4, 2024, the City Council approved as filed a consolidated report of the Assessment Engineer entitled "City of Oxnard Fiscal Year 2024-25 Consolidated Engineer's Report for Landscape Maintenance Districts" (the "Report"), which is on file in the Office of the City Clerk, available for public inspection, and incorporated herein by reference; and

WHEREAS, by its Resolution No. 15,779, adopted on June 4, 2024 (the "Resolution of Intention"), the City Council declared its intention to levy and collect the assessments set forth in the Report for FY 2024-25 in connection within each of the Assessment Districts (the "Proposed Assessments"); and

WHEREAS, in no case do the rates of the Proposed Assessments in connection with an Assessment District exceed the maximum assessment rate previously approved for the Assessment District, as adjusted by any previously approved CPI adjustment; and

WHEREAS, the Resolution of Intention scheduled a public hearing (the "Public Hearing") for June 18, 2024 at 6:00 p.m. or as soon thereafter as practical, in the City Council Chambers, at 305 West Third Street, Oxnard, California with respect to the Proposed Assessments; and

Resolution No.

Resolution Confirming Diagrams And Assessments For Fiscal Year 2024-25

Page 2

WHEREAS, notice of the Public Hearing was published in the manner set forth in Section 22626(a) of the Act; and

WHEREAS, at the appointed time and place, the City Council held the Public Hearing and all interested persons were afforded the opportunity to hear and be heard; and

WHEREAS, having considered all oral statements and all written protests and statements made or filed at the Public Hearing, the City Council desires to levy the Proposed Assessments for FY 2024-25.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The foregoing recitals are true and correct and incorporated herein by this reference.
2. No Majority Protest. The City Council finds that no majority protest exists with respect to any of the Assessment Districts that would require the abandonment of all or any portion of any of the Proposed Assessments.
3. Assessment. The diagrams and assessments as set forth in the Report are hereby confirmed. This action constitutes the levy of the Proposed Assessments for FY 2024-25 for all Districts. Staff is directed to file the diagrams and assessments with the Ventura County Auditor and to cause the assessments to be collected at the same time and in the same manner as county taxes are collected.
4. Installments Authorized. In accordance with Streets and Highways Code Section 22660(a), the City Council hereby determines that the estimated cost of certain proposed improvements are greater than can conveniently be raised from a single assessment and orders that such estimated cost be collected in installments. General descriptions of these improvements, as well as the estimated costs thereof, the number of annual installments and years during which they are to be collected, and the maximum amount of each annual installment, are described in the Exhibit B attached hereto and incorporated herein by reference as though fully set forth. Moneys collected from the annual installments shall be accumulated in the improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements.
5. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the City Council declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.
6. Effective Date. This Resolution shall be effective immediately upon adoption.
7. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

Resolution No.

Resolution Confirming Diagrams And Assessments For Fiscal Year 2024-25

Page 3

PASSED, APPROVED AND ADOPTED on this ____ day of _____, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John C. Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

EXHIBIT A

CITY OF OXNARD

LANDSCAPE MAINTENANCE DISTRICT LISTING

District Name	Formation	
	Date	Resolution No.
Landscape Maintenance District No. 3 (River Ridge)	March 18, 1986	8983
Landscape Maintenance District No. 10 (Country Club Estates)	December 13, 1988	9587
Landscape Maintenance District No. 11 (St. Tropez)	January 3, 1989	9603
Landscape Maintenance District No. 12 (Standard Pacific)	March 28, 1989	9665
Landscape Maintenance District No. 13 (Le Village)	March 20, 1990	9894
Landscape Maintenance District No. 14 (California Cove)	June 5, 1990	9972
Landscape Maintenance District No. 16 (California Lighthouse)	July 9, 1991	10206
Landscape Maintenance District No. 23 (Greystone)	June 18, 1996	11071
Landscape Maintenance District No. 24 (Vineyards)	June 18, 1996	11072
Landscape Maintenance District No. 25 (The Pointe)	June 18, 1996	11073
Landscape Maintenance District No. 27 (Rose Island)	June 24, 1997	11259
Landscape Maintenance District No. 28 (Harborside)	June 24, 1997	11260
Landscape Maintenance District No. 30 (Haas Automation)	June 24, 1997	11261
Landscape Maintenance District No. 31 (Rancho De La Rosa)	June 23, 1998	11415

Resolution No.

Resolution Confirming Diagrams And Assessments For Fiscal Year 2024-25

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District Name	Formation	
	Date	Resolution No.
Landscape Maintenance District No. 32 (Oak Park)	February 23, 1999	11505
Landscape Maintenance District No. 33 (El Paseo)	October 19, 1999	11653
Landscape Maintenance District No. 34 (Sunrise Pointe & Sunset Cove)	October 19, 1999	11654
Landscape Maintenance District No. 36 (Villa Santa Cruz & Villa Carmel)	January 25, 2000	11684
Landscape Maintenance District No. 37 (Pacific Breeze)	January 25, 2000	11685
Landscape Maintenance District No. 38 (Aldea Del Mar)	November 28, 2000	11863
Landscape Maintenance District No. 39 (Promesa/Sueno & DR Horton/Seawinds)	March 6, 2001	11905
Landscape Maintenance District No. 40 (Cantada)	January 8, 2002	12078
Landscape Maintenance District No. 41 (Pacific Cove)	January 8, 2002	12079
Landscape Maintenance District No. 42 (Cantabria & Coronado)	May 14, 2002	12144
Landscape Maintenance District No. 43 (Greenbelt)	January 7, 2003	12295
Landscape Maintenance District No. 46 (Daily Ranch)	June 24, 2003	12440
Landscape Maintenance District No. 47 (Sycamore Place)	April 22, 2003	12355
Landscape Maintenance District No. 49 (Cameron Ranch)	June 3, 2003	12394
Landscape Maintenance District No. 50 (Pleasant Valley Senior Housing)	June 10, 2003	12404
Landscape Maintenance District No. 51 (Pfeiler)	April 19, 2005	12799
Landscape Maintenance District No. 52 (Wingfield)	February 1, 2005	12768
Landscape Maintenance District No. 53 (Huff Court)	June 7, 2005	12879
Landscape Maintenance District No. 54 (Meadowcrest)	March 28, 2006	13024
Landscape Maintenance District No. 55 (Wingfield West)	March 28, 2006	13025
Landscape Maintenance District No. 58 (Westwind)	June 6, 2006	13069
Landscape Maintenance District No. 60 (Artisan)	March 3, 2009	13604

Resolution No.

Resolution Confirming Diagrams And Assessments For Fiscal Year 2024-25

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EXHIBIT B

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICT PROJECTS

Account Code	District	Project Name	Annual Installments ⁽¹⁾	FY 24/25 Project Total	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total
20303801	LMD No. 3 (River Ridge)	District-wide tree trimming	\$2,333.33					
		Irrigation Audit/Rehabilitation				\$7,000.00		
		Landscape rehabilitation	Pay-As-You-Go					
			Project Subtotal	\$2,333.33				
			Annual Installment Totals	\$2,333.33				
21003801	LMD No. 10 (Country Club Estates)	District-wide tree trimming	\$333.33			\$1,000.00		
		Irrigation Audit/Rehabilitation						
		Landscape rehabilitation	Pay-As-You-Go					
			Project Subtotal	\$333.33				
			Annual Installment Totals	\$333.33				
21103801	LMD No. 11 (St. Tropez)	District-wide tree trimming						
		Irrigation Audit/Rehabilitation	Pay-As-You-Go					
		Landscape rehabilitation						
			Project Subtotal					
			Annual Installment Totals					
21203801	LMD No. 12 (Standard Pacific)	District-wide tree trimming						
		Irrigation Audit/Rehabilitation	Pay-As-You-Go			\$2,000.00		
		Landscape rehabilitation						
			Project Subtotal			\$2,000.00		
			Annual Installment Totals			\$2,000.00		
21303801	LMD No. 13 (Le Village)	District-wide tree trimming	\$833.33					
		Irrigation Audit/Rehabilitation				\$2,500.00		
		Landscape rehabilitation	Pay-As-You-Go					
			Project Subtotal	\$833.33				
			Annual Installment Totals	\$833.33				
21403801	LMD No. 14 (California Cove)	District-wide tree trimming	\$2,333.33					
		Irrigation Audit/Rehabilitation				\$7,000.00		
		Landscape rehabilitation	Pay-As-You-Go					
			Project Subtotal	\$2,333.33				
			Annual Installment Totals	\$2,333.33				
21603801	LMD No. 16 (California Lighthouse)	District-wide tree trimming						
		Irrigation Audit/Rehabilitation	Pay-As-You-Go					
		Landscape rehabilitation						
			Project Subtotal					
			Annual Installment Totals					
22303801	LMD No. 23 (Greystone)	District-wide tree trimming						
		Irrigation Audit/Rehabilitation	Pay-As-You-Go					
		Landscape rehabilitation						
			Project Subtotal					
			Annual Installment Totals					
22403801	LMD No. 24 (Vineyards)	District-wide tree trimming	\$3,666.67					
		Irrigation Audit/Rehabilitation				\$11,000.00		
		Landscape rehabilitation	Pay-As-You-Go					
			Project Subtotal	\$3,666.67				
			Annual Installment Totals	\$3,666.67				

Resolution No.

Resolution Confirming Diagrams And Assessments For Fiscal Year 2024-25

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Account Code	District	Project Name	Annual Installments (1)	FY 24/25 Project Total	FY 25/26 Project Total	FY 27/28 Project Total	FY 28/29 Project Total
22503801	LMD No. 25 (The Pointe)	District-wide tree trimming Irrigation Audit/Rehabilitation Landscape rehabilitation	Pay-As-You-Go Project Subtotal Annual Installment Totals	\$0.00 \$0.00			
22703801	LMD No. 27 (Rose Island)	District-wide tree trimming Irrigation Audit/Rehabilitation Landscape rehabilitation Sidewalk repair/replace; wall/fencing repair/replace	Pay-As-You-Go Project Subtotal Annual Installment Totals	\$0.00 \$1,666.67 \$0.00	\$5,000.00	\$15,000.00	
22803801	LMD No. 28 (Harborside)	District-wide tree trimming Irrigation Audit/Rehabilitation Landscape rehabilitation Sidewalk repair/replace; wall/fencing repair/replace	Pay-As-You-Go Project Subtotal Annual Installment Totals	\$0.00 \$5,000.00 \$1,666.67	\$15,000.00		
23003801	LMD No. 30 (Haas Automation)	District-wide tree trimming Irrigation Audit/Rehabilitation Landscape rehabilitation Sidewalk repair/replace; wall/fencing repair/replace	Pay-As-You-Go Project Subtotal Annual Installment Totals	\$0.00 \$3,333.33 \$5,000.00	\$10,000.00		
23103801	LMD No. 31 (Rancho De La Rosa)	District-wide tree trimming Irrigation Audit/Rehabilitation Landscape rehabilitation Amenity repair / replacement (sidewalks, fencing, mailboxes)	Pay-As-You-Go Project Subtotal Annual Installment Totals	\$0.00 \$3,333.33 \$5,000.00			
23203801	LMD No. 32 (Oak Park)	District-wide tree trimming Irrigation Audit/Rehabilitation Landscape rehabilitation Sidewalk repair/replace	Pay-As-You-Go Project Subtotal Annual Installment Totals	\$0.00 \$2,666.67 \$0.00	\$8,000.00		
23303801	LMD No. 33 (El Paseo)	District-wide tree trimming Irrigation Audit/Rehabilitation Landscape rehabilitation Fencing Replacement/Rehab Sidewalk repair/replace	Pay-As-You-Go Project Subtotal Annual Installment Totals	\$0.00 \$6,666.67 \$2,666.67	\$20,000.00		
23403801	LMD No. 34 (Sunrise Pointe & Sunset Cove)	District-wide tree trimming Irrigation Audit/Rehabilitation Landscape rehabilitation Sidewalk repair/replace	Pay-As-You-Go Project Subtotal Annual Installment Totals	\$0.00 \$11,666.67 \$6,666.67	\$35,000.00		

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Account Code	District	Project Name	Annual Installments ⁽ⁱ⁾	FY 24/25 Project Total	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	Project Total
23603801	LMD No. 36 (Villa Santa Cruz & Villa Carmel)	District-wide tree trimming	\$17,000.00					
		Irrigation Audit/Rehabilitation	Pay-As-You-Go					
		Landscape rehabilitation	Cancelled					
		Annunities repair / replacement (sidewalks, lights)	Project Subtotal	\$0.00				
			Annual Installment Totals	\$0.00				
			Annual Installment Totals	\$0.00				
23703801	LMD No. 37 (Pacific Breeze)	District-wide tree trimming	\$1,333.33			\$4,000.00		
		Irrigation Audit/Rehabilitation	Pay-As-You-Go			\$15,000.00		
		Landscape rehabilitation	Cancelled					
		Sidewalk repair/replace	Project Subtotal	\$0.00				
			Annual Installment Totals	\$6,333.33				
			Annual Installment Totals	\$6,333.33				\$35,000.00
23803801	LMD No. 38 (Aldrea Del Mar)	District-wide tree trimming						
		Irrigation Audit/Rehabilitation	Pay-As-You-Go					
		Landscape rehabilitation	Cancelled					
		Annunities repair / replacement (sidewalks, lights)	Project Subtotal	\$0.00				
			Annual Installment Totals	\$8,750.00				
			Annual Installment Totals	\$8,750.00				
23903801	LMD No. 39 (Pomessa & Sueno)	District-wide tree trimming	\$8,333.33			\$25,000.00		
		Irrigation Audit/Rehabilitation	Pay-As-You-Go					
		Landscape rehabilitation	Cancelled					
		Annunities repair / replacement (sidewalks, mailboxes, lights)	Project Subtotal	\$0.00				
			Annual Installment Totals	\$8,333.33				
			Annual Installment Totals	\$8,333.33				
23913801	LMD No. 39 (OR Horton)	District-wide tree trimming				\$10,000.00		
		Irrigation Audit/Rehabilitation	Pay-As-You-Go					
		Landscape rehabilitation	Cancelled					
		Annunities repair / replacement (sidewalks, mailboxes, lights)	Project Subtotal	\$0.00				
			Annual Installment Totals	\$3,333.33				
			Annual Installment Totals	\$3,333.33				
24003801	LMD No. 40 (Cantitad)	District-wide tree trimming	\$5,000.00			\$15,000.00		
		Irrigation Audit/Rehabilitation	Pay-As-You-Go					
		Landscape rehabilitation	Cancelled					
		Annunities repair / replacement (sidewalks, fencing, lights)	Project Subtotal	\$0.00				
			Annual Installment Totals	\$5,000.00				
			Annual Installment Totals	\$5,000.00				
24103801	LMD No. 41 (Pacific Cove)	District-wide tree trimming	\$5,000.00			\$15,000.00		
		Irrigation Audit/Rehabilitation	Pay-As-You-Go					
		Landscape rehabilitation	Cancelled					
		Annunities repair / replacement (sidewalks, fencing, monument signs, lights)	Project Subtotal	\$0.00				
			Annual Installment Totals	\$5,000.00				
			Annual Installment Totals	\$5,000.00				
24203801	LMD No. 42 (Cantabria & Coronado)	District-wide tree trimming	\$33,333.33			\$40,000.00		
		Irrigation Audit/Rehabilitation	Pay-As-You-Go					
		Landscape rehabilitation	Cancelled					
		Annunities repair / replacement (sidewalks, fencing, lights)	Project Subtotal	\$0.00				
			Annual Installment Totals	\$33,333.33				
			Annual Installment Totals	\$33,333.33				

Resolution No.

Resolution Confirming Diagrams And Assessments For Fiscal Year 2024-25

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Account Code	District	Project Name	Annual Installments (1)	FY 24/25 Project Total	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total
24303801	LMD No. 43 (Greenbelt)	District-wide tree trimming Irrigation Audit/Rehabilitation Landscape rehabilitation Amenities repair / replacement (sidewalks, fencing, lights, trash cans, arbors) LMD 43 Greenbelt Lighting Replacement Project	Pay-As-You-Go \$35,000.00 Project Subtotal \$35,000.00 Annual Installment Totals \$11,333.33	\$0.00 \$35,000.00				\$175,000.00
24603801	LMD No. 46 (Daily Ranch)	District-wide tree trimming Irrigation Audit/Rehabilitation Landscape rehabilitation Amenities repair / replacement (sidewalks, fencing, lights, mailboxes, playground)	Pay-As-You-Go \$11,333.33 Project Subtotal \$11,333.33 Annual Installment Totals \$8,333.33	\$0.00 \$11,333.33		\$25,000.00		
24703801	LMD No. 47 (Sycamore Place)	District-wide tree trimming Irrigation Audit/Rehabilitation Landscape rehabilitation Amenities repair / replacement (sidewalks, fencing, monument signs, lights, mailboxes)	Pay-As-You-Go Cancelled Project Subtotal \$0.00 Annual Installment Totals \$8,333.33	\$0.00 \$0.00				
24903801	LMD No. 49 (Cameron Ranch)	District-wide tree trimming Irrigation Audit/Rehabilitation Landscape rehabilitation Amenities repair / replacement (sidewalks, fencing, lights)	Cancelled Project Subtotal \$0.00 Annual Installment Totals \$0.00	\$0.00 \$0.00				
25003801	LMD No. 50 (Pleasant Valley Senior Housing)	District-wide tree trimming Irrigation Audit/Rehabilitation Landscape rehabilitation Sidewalk repair / replace	Pay-As-You-Go Project Subtotal \$0.00 Annual Installment Totals \$0.00	\$0.00 \$0.00				
25103801	LMD No. 51 (Pfeiler)	District-wide tree trimming Irrigation Audit/Rehabilitation Landscape rehabilitation Amenities repair / replacement (sidewalks, fencing, monuments signs, lights, playground)	Pay-As-You-Go \$8,750.00 Project Subtotal \$8,750.00 Annual Installment Totals \$567,500.00	\$0.00 \$8,750.00		\$55,000.00		\$155,000.00
25203801	LMD No. 52 (Wingfield)	District-wide tree trimming Irrigation Audit/Rehabilitation Landscape rehabilitation Amenities repair / replacement (sidewalks, fencing, mailboxes, lights)	Pay-As-You-Go \$8,333.33 Project Subtotal \$8,333.33 Annual Installment Totals \$6,000.00	\$47,500.00 \$0.00		\$25,000.00		\$15,000.00 \$30,000.00
25303801	LMD No. 53 (Huff Court)	District-wide tree trimming Irrigation Audit/Rehabilitation Landscape rehabilitation Amenities repair / replacement (sidewalks, fencing, mailboxes, lights)	Pay-As-You-Go \$1,000.00 Project Subtotal \$1,000.00 Annual Installment Totals \$1,000.00	\$0.00 \$1,000.00		\$3,000.00		
			Project Subtotal \$1,000.00 Annual Installment Totals \$1,000.00	\$0.00 \$1,000.00				

Resolution No.

Resolution Confirming Diagrams And Assessments For Fiscal Year 2024-25

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Account Code	District	Project Name	Annual Installments ⁽¹⁾	FY 24/25 Project Total	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total
25403801	LMD No. 54 (Meadowcrest Villas)	District-wide tree trimming	\$1,000.00			\$3,000.00		
		Irrigation Audit/Rehabilitation	Pay-As-You-Go					
		Landscape rehabilitation				\$15,000.00		
		Amenities repair / replacement (sidewalks, fencing)						
			Project Subtotal	\$0.00				
			Annual Installment Totals	\$5,000.00		\$15,000.00		
25503801	LMD No. 55 (Wingfield West)	District-wide tree trimming	Pay-As-You-Go					
		Irrigation Audit/Rehabilitation						
		Landscape rehabilitation						
		Amenities repair / replacement (sidewalks, fencing, mailboxes, lights)						
			Project Subtotal	\$0.00				
			Annual Installment Totals	\$5,000.00		\$8,000.00		
25803801	LMD No. 58 (Westwind)	District-wide tree trimming	Pay-As-You-Go					
		Irrigation Audit/Rehabilitation						
		Landscape rehabilitation						
		Amenities repair / replacement (sidewalks, lights, fencing)	Cancelled					
			Project Subtotal	\$0.00				
			Annual Installment Totals	\$2,666.67		\$5,000.00		
26003801	LMD No. 60 (Artisan)	District-wide tree trimming	Pay-As-You-Go					
		Irrigation Audit/Rehabilitation						
		Landscape rehabilitation						
		Amenities repair / replacement (sidewalks, lights, fencing, trash containers, arbors)						
			Project Subtotal	\$0.00				
			Annual Installment Totals	\$1,666.67				
Project Grand Totals				\$0.00				
Annual Installment Grand Totals				\$244,583.33				

(1) Projects indicated as "Pay-As-You-Go" will be collected for and spent through traditional annual maintenance budgeting processes and not collected via annual project installments. Projects indicated as "Cancelled" are a result of lack of available budget and/or need.

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. 15,779

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ASSESSMENTS AGAINST REAL PROPERTY FOR FISCAL YEAR 2024-25 IN CONNECTION WITH THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS

WHEREAS, the City Council of the City of Oxnard has, by prior resolutions, established a number of Landscape Maintenance Districts (collectively the "Assessment Districts" and each an "Assessment District") pursuant to the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, a complete list of the Assessment Districts is attached hereto as Exhibit A and incorporated herein by reference; and

WHEREAS, in connection with each of the Assessment Districts, the City levies an annual assessment against real property to fund landscape maintenance that specially benefits the parcels located in that Assessment District; and

WHEREAS, the City has engaged NBS (the "Assessment Engineer") to provide assessment engineering services in connection with the Assessment Districts; and

WHEREAS, by prior resolution the City Council ordered the Engineer to prepare and file reports pursuant to Section 22565 *et seq.* of the Act with respect to the FY 2024-25 levy of assessments in connection with each of the Assessment Districts; and

WHEREAS, by prior resolution the City Council approved as filed a consolidated report of the Assessment Engineer entitled "City of Oxnard Fiscal Year 2024-25 Consolidated Engineer's Report for Landscape Maintenance Districts" (the "Report"), which is on file in the Office of the City Clerk, available for public inspection, and incorporated herein by reference; and

WHEREAS, the City Council desires to declare its intention to levy the assessments for FY 2024-25 as described in the Report.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. Recitals. The above recitals are all true and correct.
2. Declaration of Intent. The City Council hereby declares its intention to levy and collect assessments for FY 2024-25 within each Assessment District.
3. Name and Location of Assessment Districts. The name of each Assessment District is set forth in Exhibit A. The locations of each Assessment District are generally described in the name of the Assessment District and more specifically described in the Report.

4. Description of Improvements. Each Assessment District will fund landscape improvements, including associated hardscape, ornamental improvements, benches, lighting and other appurtenances. No substantial change to the improvements is proposed to be made for FY 2024-25.
5. Reference to Report. Reference is made to the Report for a full and detailed description of (i) the landscape improvements; (ii) the boundaries of the Assessment Districts; and (iii) the proposed assessments upon assessable lots and parcels of land within the Assessment Districts. The Report describes, among other things, each affected parcel of real property and the amount of the assessment for each such affected parcel for FY 2024-25.
6. Inflation Adjustment. As set forth in more detail in the Report, the assessments in connection with most of the Assessment Districts will be higher than in FY 2023-24. In no case will the rates for an Assessment District be higher than the maximum assessment rate previously approved for the Assessment District, as adjusted by a previously approved CPI adjustment.
7. Public Hearing. On June 18, 2024 at 6:00 p.m. or as soon thereafter as practical, in the City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a full and fair public hearing on the question of the levy of the proposed assessments for FY 2024-25 (the "Hearing"). At the Hearing, the City Council will also hear and consider any objections or protests to the Report.
8. Notice. Notice of the Hearing shall be given in the manner set forth in Section 22626(a) of the Act.
9. Protest. Pursuant to Section 22628 of the Act, any interested person may, prior to the conclusion of the Hearing, file a written protest with the City Clerk of the City of Oxnard or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by the property owner.
10. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the City Council declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.
11. Effective Date. This Resolution shall be effective immediately upon adoption.
12. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

Resolution No. 15,779

Resolution Declaring the Intent to Levy FY 2024-2025 (ROI)

Page 3

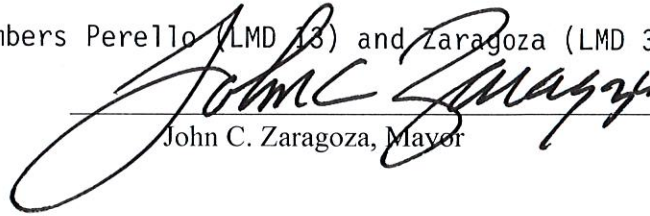
PASSED, APPROVED AND ADOPTED on this 4th day of JUNE, 2024 by the following vote:

AYES: Councilmembers Basua, MacDonald, Madrigal, Teran and Valenzuela

NOES: None.

ABSENT: None.

ABSTAIN: Councilmembers Perello (LMD 13) and Zaragoza (LMD 3) (RECUSED)


John C. Zaragoza, Mayor

ATTEST:


Rose Chaparro, City Clerk

APPROVED AS TO FORM:

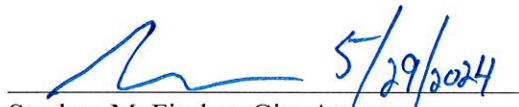

Stephen M. Fischer, City Attorney

EXHIBIT A

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICTS

District Name	Formation	
	Date	Resolution No.
Landscape Maintenance District No. 3 (River Ridge)	March 18, 1986	8983
Landscape Maintenance District No. 10 (Country Club Estates)	December 13, 1988	9587
Landscape Maintenance District No. 11 (St. Tropez)	January 3, 1989	9603
Landscape Maintenance District No. 12 (Standard Pacific)	March 28, 1989	9665
Landscape Maintenance District No. 13 (Le Village)	March 20, 1990	9894
Landscape Maintenance District No. 14 (California Cove)	June 5, 1990	9972
Landscape Maintenance District No. 16 (California Lighthouse)	July 9, 1991	10206
Landscape Maintenance District No. 23 (Greystone)	June 18, 1996	11071
Landscape Maintenance District No. 24 (Vineyards)	June 18, 1996	11072
Landscape Maintenance District No. 25 (The Pointe)	June 18, 1996	11073
Landscape Maintenance District No. 27 (Rose Island)	June 24, 1997	11259
Landscape Maintenance District No. 28 (Harborside)	June 24, 1997	11260
Landscape Maintenance District No. 30 (Haas Automation)	June 24, 1997	11261
Landscape Maintenance District No. 31 (Rancho De La Rosa)	June 23, 1998	11415
Landscape Maintenance District No. 32 (Oak Park)	February 23, 1999	11505

Resolution No. 15,779

Resolution Declaring the Intent to Levy FY 2024-2025 (ROI)

Page 5

District Name	Formation	
	Date	Resolution No.
Landscape Maintenance District No. 33 (El Paseo)	October 19, 1999	11653
Landscape Maintenance District No. 34 (Sunrise Pointe & Sunset Cove)	October 19, 1999	11654
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Landscape Maintenance District No. 39 (Promesa/Sueno & DR Horton/Seawinds)	March 6, 2001	11905
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Landscape Maintenance District No. 41 (Pacific Cove)	January 8, 2002	12079
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Landscape Maintenance District No. 54 (Meadowcrest)	March 28, 2006	13024
Landscape Maintenance District No. 55 (Wingfield West)	March 28, 2006	13025
Landscape Maintenance District No. 58 (Westwind)	June 6, 2006	13069
Landscape Maintenance District No. 60 (Artisan)	March 3, 2009	13604

URL link to the FY 2024-25 Consolidated Engineer's Report:

<https://www.oxnard.gov/wp-content/uploads/FY24-25-LMD-Engineers-Report-Intent.pdf>

AGREEMENT FOR BILLING OF DIRECT ASSESSMENTS

This Agreement For Billing of Direct Assessments ("Agreement") is made and entered into between the *Ventura County Auditor-Controller and* City of Oxnard ("Agency") to provide the service of placement of direct assessments on the Secured Tax Roll and distribution of collections to the **Agency**.

I. PROPERTY TAX SERVICES

Ventura County will place direct assessments on the Secured Tax Roll and distribute collections to the **Agency** at the same time and in the same manner as Ventura County property taxes are collected and distributed, and as authorized by law. The **Agency** will adhere to the policies and procedures established by the Ventura County Auditor-Controller as outlined in the Direct Assessment Submission Letter.

II. FEES FOR SERVICES

For billing, collection, correction and administration of direct assessments, the Ventura County Auditor-Controller shall collect the following charges:

- A. A Direct Assessment Line Fee for the original submission will be charged an amount per assessment per parcel that is set by the County via resolution by the Board of Supervisors at its annual Countywide Rates and Fees public hearing.
- B. For correction or removal of direct assessments requested by the **Agency** after extension of the tax roll, the Ventura County Auditor-Controller will collect \$25.00 per correction or removal. All corrections and removals must be submitted by the third Friday in February.
- C. An administration and collection fee shall be charged in an amount not to exceed one-fourth of 1 percent of amounts collected.
- D. Collection fees and charges herein provided are subject to adjustment by the County via resolution of the Board of Supervisors at its annual Countywide Rates and Fees public hearing. The Ventura County Auditor-Controller reserves the right to increase or decrease any charges herein provided, in proportion to any changes in costs incurred by the Auditor-Controller in providing the services

described herein, provided that written notice of any increase or decrease in charges is given to the **Agency**.

III. COLLECTION OF AUDITOR-CONTROLLER FEES

Direct Assessment billing, correction and removal charges are deducted once a year, in the April Secured Apportionment. Collection and administrative fees are deducted from each Apportionment distribution.

IV. REQUESTS FOR INFORMATION AND ACCOUNTING SERVICES

The Ventura County Auditor-Controller publishes a report of direct assessments levied for the tax year by parcel to the Auditor-Controller's website in January, May and July. Requests for information and accounting services beyond what is posted to the Website will be considered extended services and will be subject to additional charges and fees.

V. AUTHORITY FOR LEVY AND COMPLIANCE WITH LAW

The authority for any levy, (i.e. resolution, ordinance or election), shall accompany requests for the levy of direct assessments. The **Agency** warrants that the taxes, fees, or assessments imposed by the **Agency** and collected pursuant to this Agreement comply with all requirements of state law, including but not limited to Articles XIIC and XIID of the California Constitution (Proposition 218).

The **Agency** hereby releases and forever discharges Ventura County and its officials, officers, agents, representatives and employees from any and all claims, demands, liabilities, costs and expenses, damages, causes of action, and judgments in any manner arising out of the **Agency's** responsibilities and representations under this Agreement or other action taken by the **Agency** in establishing a special tax, fee, or assessment and implementing collection of special taxes, fees, or assessments, as contemplated in and/or pursuant to this Agreement, including disputes related to lien priority.

The **Agency** further agrees to and shall defend, indemnify and hold harmless Ventura County and its officials, officers, agents, representatives and employees ("indemnified parties") from any and all claims, demands, liabilities, costs and expenses, damages, causes of action and judgments in any manner arising out of any of the **Agency's** responsibilities and representations under this Agreement, or other action taken by the **Agency** in establishing a special tax, fee, or assessment and implementing collection of special taxes, fees, or assessments as contemplated in and/or pursuant to this Agreement, including disputes related to lien priority.

If any judgment is entered against any indemnified party as a result of action taken to

implement this Agreement, the **Agency** agrees that Ventura County may offset the amount of any judgment paid by any indemnified party from any monies collected by Ventura County on the **Agency's** behalf, including property taxes, special taxes, fees, or assessments. Ventura County may, but is not required to, notify the **Agency** of its intent to implement any offset authorized by this paragraph.

VI. TERMS OF AGREEMENT

Upon execution, this Agreement terminates, supersedes and replaces all prior agreements between Ventura County Auditor-Controller and the **Agency** pertaining to the collection of direct assessments. This Agreement shall continue from year to year and shall be subject to cancellation by either party by giving a thirty-day written notice of cancellation to the other party.

VII. AUTHORITY

The above terms are accepted by the **Agency** and the undersigned further certifies that he/she is authorized to sign this Agreement and bind the **Agency** to its terms.

Authorized Signature: _____ Date: 6/1/2021

Authorized Name: Steve Howlett
(PRINT)

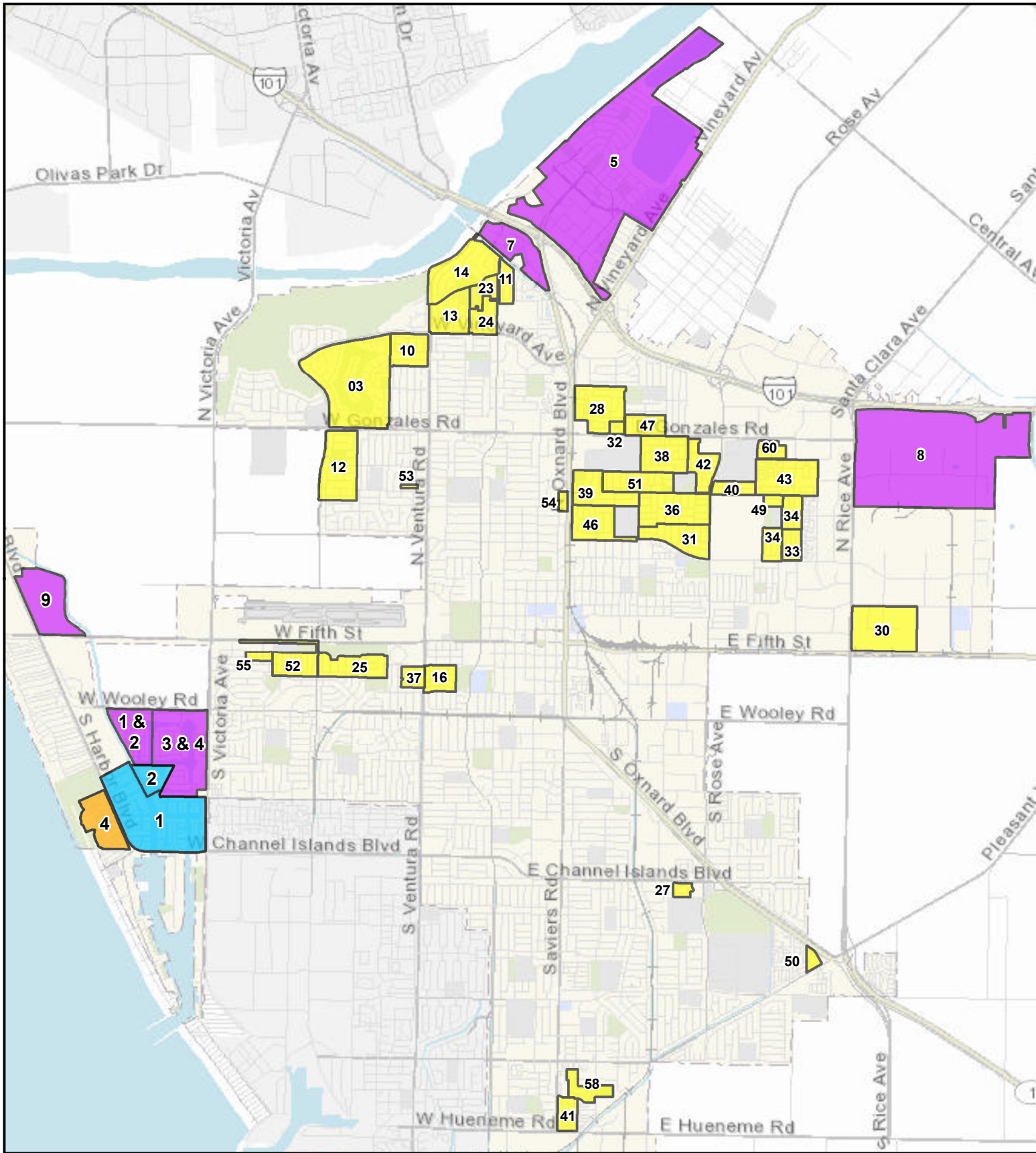
Title: Assistant Public Works Director
(PRINT TITLE)

For Auditor-Controller Use Only

Approved Signature: _____ Date: _____
SECTION MANAGER

Approved Name: _____
(PRINT)

CITY OF OXNARD SPECIAL DISTRICTS



- | | |
|---|--|
| Maintenance Assessment District (District No.) | Community Facilities District (District No.) |
| Waterway Assessment District (Zone No.) | Landscape Maintenance District (District No.) |

CITY OF OXNARD – SPECIAL DISTRICTS

LANDSCAPE MAINTENANCE DISTRICT * COMMUNITY FACILITIES DISTRICTS
WATERWAYS ASSESSMENT DISTRICTS * MAINTENANCE ASSESSMENT DISTRICTS

COMMUNITY FACILITIES DISTRICTS	
1 & 2 – Westport at Mandalay Bay	7 – Wagon Wheel
3 & 4 – Seabridge at Mandalay Bay	8 – Sakioka Farms
5 – Riverpark	9 – Northshore at Mandalay Bay

LANDSCAPE MAINTENANCE DISTRICTS	
3 – Riverridge	37 – Pacific Cove
10 – Country Club	38 – Aldea Del Mar
11 – St Tropez	39 – El Sueno Promesa
12 – Standard Pacific	40 – Cantada
13 – Le Village	41 – Pacific Cove
14 – California Cove	42 – Cantabria/Coronado
16 – California Lighthouse	43 – Greenbelt
23 – Greystone	46 – Daily Ranch
24 – Vineyards	47 – Sycamore Place
25 – The Pointe	49 – Cameron Ranch
27 – Rose Island	50 – PV Senior Housing
28 – Harborside	51 – Pfeiler
30 – Haas Automation	52 – Wingfield
31 – Rancho De La Rosa	53 – Huff Court
32 – Oak Park	54 – Meadowcrest
33 – El Paseo	55 – Wingfield West
34 – Sunrise Pt/Sunset Cove	58 – Westwind
36 – Villa Santa Cruz	60 – Artisan

MAINTENANCE ASSESSMENT DISTRICT
4 – Mandalay Beach/Colony

WATERWAYS ASSESSEMENT DISTRICTS	
Zone 1 – Mandalay Bay Zone	2 – Harbour Island

Adoption of Resolution Confirming Diagrams and Assessments for Fiscal Year 2024-25 in Connection with the City's Landscape Maintenance Districts.

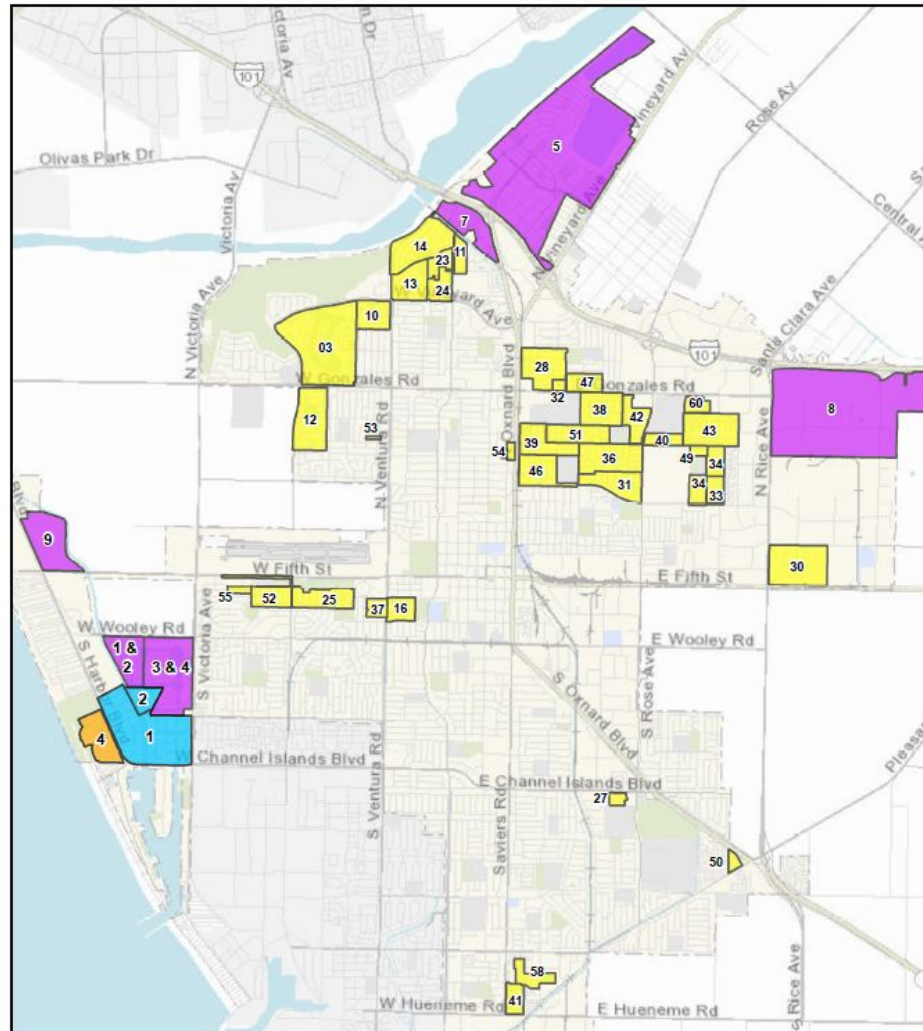
City Council
June 18, 2024

Anthony Miller
Interim Special Districts Manager

That City Council, acting as the legislative body for the City's Landscape Maintenance Districts (LMDs):

1. Hold a public hearing to receive public testimony regarding the proposed Fiscal Year 2024-25 assessments in the City's LMDs; and
2. Adopt "A Resolution of the City Council of the City of Oxnard, California, Confirming Diagrams and Assessments for Fiscal Year 2024-25 in Connection with the City's Landscape Maintenance Districts."

CITY OF OXNARD SPECIAL DISTRICTS



- | | |
|--|---|
| Maintenance Assessment District (District No.) | Community Facilities District (District No.) |
| Waterway Assessment District (Zone No.) | Landscape Maintenance District (District No.) |

More information can be found at:

www.oxnard.gov/public-works/special-districts

- The Special Districts Division of the Public Works Department manages 48 Assessment Districts which includes 36 LMDs.
- The City has allowed property owners (i.e. developers) to use special financing districts (e.g. LMDs) to fund the annual cost of maintaining certain public improvements that benefit the properties within the district.
- Typically, the developer installed the public improvements at the time of development and benefiting property owners pay for the cost of maintaining the improvements (i.e., special benefit) through a special assessment included on the property's annual property tax bill.

- Proceeds of the assessments levied in each LMD fund the special benefit portion of the cost of maintaining and operating the improvements in that LMD.
- Assessments are levied annually and collected on the property tax roll. Therefore, each year per the Landscape and Lighting Act of 1972 (Streets & Highway Code 22500), the City Council must conduct proceedings to levy the real property assessments.
- Revenue received from the assessments partially funds the ongoing maintenance of public improvements provided by each district and, in some cases, is collected for future work that is conducted on a less than annual basis.

- In order to levy assessments in connection with the LMD's, each year, the City Council must adopt a number of resolutions that, among other things, approve an Engineer's Report describing the levy for the year and call a public hearing on the assessment. Then, the Council must hold the public hearing.
- Following the hearing, the City Council approves a resolution that confirms the assessment and causes the assessment to be levied and collected on the property tax roll.
- The City Council cannot set the rate for the assessment in an LMD above the maximum rate approved by the property owners, as adjusted by a property-owner approved inflation adjustment formula.

- On June 4, 2024, the City Council adopted resolutions to initiate the annual proceedings for the FY 2024-25 real property assessment levy and approved the Report.
- The Report includes a description of the improvements within each district, the proposed service levels, the estimated annual expenses for each district, funding to be collected for improvement projects for each district, the method of assessment apportionment for each lot or parcel within each district's boundaries, and diagrams showing the parcels within each district.
- The proposed assessment rates were calculated after a careful and thorough analysis of each district's current financial status.

- The Report also separates and apportions the cost of General Benefit, as defined in the Report, other costs funded by a non-assessment fund (e.g. the General Fund), and the cost of Special Benefit to the benefiting properties, which is funded by the applied assessment rate.
- The actual services provided to each district varies from district to district and are based upon the property owner approved services and funding.
- The applied assessment rate is the amount needed to fund the services of each district and is the amount actually levied on the property tax roll.

- It cannot exceed the maximum assessment rate that was approved by the property owners, through prior proceedings, for each district.
- After completing an individual analysis of each district's current level of service, anticipated estimated expenditures, fund balance, assigned reserve levels, and future work that is conducted on a less than annual basis, it is recommended to set the applied rates as set forth in the Report.
- Parcel specific detail of the proposed maximum and applied assessment is included in the Report as attached, is available from the City Clerk's office, and is accessible from the City's website (www.oxnard.gov).

- The deadline for delivering the Assessment information to Ventura County is July 8, 2024.

- For FY 2024-25, the proposed assessment calculations are as follows:
 - Real property assessments \$2,073,515.79 (see Engineer's Report Table 6.7),
 - Interest income \$95,251.00 (Table 6.5),
 - A general benefit contribution from the General Fund \$226,915.35 (Table 6.5), and
 - A subsidy from the General Fund for utility overages \$52,397.91 (Table 6.5).
- For information specific to individual Districts, please refer to the Consolidated Engineer's Report.



QUESTIONS



CITY COUNCIL AGENDA REPORT

REPORTS AGENDA ITEM NO. J.1

DATE: June 18, 2024

TO: City Council

FROM: Javier Chagoyen-Lazaro, Chief Financial Officer, (805) 200-5400, javier.chagoyenlazaro@oxnard.org

SUBJECT: Public Safety Property Tax Assessment FY 2024-25. (10 minutes)

RECOMMENDATION

That the City Council adopt the resolution establishing the FY 2024-25 tax rates on property in the City of Oxnard for the payment of voter-approved obligations related to public safety personnel pension expenses.

(The Finance and Governance Committee approved 3-0 on May 14, 2024.)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/bv3w2-ytaI8>

BACKGROUND

A special municipal election held on October 23, 1951 authorized the City to enroll its Fire and Police Safety employees in the California State Employees' Retirement System (later renamed the California Public Employees' Retirement System (CalPERS)), and obligated the City to pay the annual costs of participation in the retirement system. Each year, the City Council adopts a resolution establishing the annual tax rate on property in the City of Oxnard for the payment of voter approved obligations, which is exempt from the one percent (1%) tax limitation established by Proposition 13. This tax is sometimes referred to as the "Carman Override" based upon the California Supreme Court case Carman v. Alvord in which the court ruled that voter approved pension costs constituted debt that could be supported by a tax levy in excess of the 1% maximum allowed by Proposition 13. Only 24 out of 482 cities in California have access to this property tax override.

The City has two taxing districts, District I and District IV. District IV consists of property that in December 1969 was annexed to the City, but not into District I and accounts for less than one quarter of one percent of the City's property tax base. The City's tax rate for the voter-approved obligations only applies to District I. All future annexations into the City now also require annexation into Tax District I, such that any future annexed area would be subject to tax levy for voter approved indebtedness.

A 2002 court case in the City of Huntington Beach limited costs covered by the public safety property tax to the pension benefits in effect when Proposition 13 became effective - July 1, 1978. Costs for increased benefits granted after July 1, 1978 are excluded from the tax calculation.

The City engaged Foster & Foster, Inc., to complete an actuarial analysis and estimate the eligible CalPERS costs for FY2024-25. Their analysis determined the eligible CalPERS costs related to Police and Fire employees' salaries that can be paid from the proceeds of the public safety property tax assessment for FY 2024-25 are an estimated \$18,946,120. Total public safety retirement costs for FY 2024-25 are estimated at \$28,027,068.

The tax rate is calculated each year based on forecast expenditures, the available fund balance that can be utilized and the forecasted assessed property values. As a result of a City-initiated audit, the County Tax Collector began applying the

Public Safety Property Tax Assessment to RDA and Unitary properties beginning in FY2020-21. The levy on these Unitary railroad and utility properties, which is collected by the State, helps to lower the assessment on the remaining local properties.

The estimated surplus fund balance for the Public Safety Retirement Fund (Fund 119) at June 30, 2024 is \$1,046,793, which will be credited against the required revenue in FY 2024-25 to produce a new net tax rate, calculated as follows:

Beginning fund balance (Fund 119) at July 1, 2023	\$2,263,361
Plus: estimated revenue received through June 30, 2024	16,230,624
Less: estimated expenditures through June 30, 2024	<u>(17,447,192)</u>
Total estimated ending fund balance at June 30, 2024	\$1,046,793
Forecasted eligible public safety expenditures for FY 2024-25	\$18,946,120
Less: estimated fund balance at June 30, 2024	(1,046,793)
Total assessment for FY 2024-25	\$17,899,327
Less: estimated Unitary tax contribution	5,222,552
Total amount assessed on Oxnard property base for FY2024-25	\$12,676,775

Based upon projected taxable assessed value (AV) for FY 2024-25 of \$26,801,440,105, and projected contributions of \$5,222,552 from state-allocated unitary tax payments, the total tax rate required to generate \$17,899,327 to contribute toward eligible Police and Fire retirement costs is \$0.047299 per \$100 of assessed value (AV.) As an example, for every \$100,000 in assessed value, a property owner will pay \$47.30. This assessment is 3.4% higher than the FY2023-24 assessment of \$0.045750 per \$100, resulting in an increase of \$1.55 per \$100,000 of assessed value. The maximum allowable tax rate for the Public Safety Pension Tax is \$0.076637 per \$100 of AV which would result in a payment of \$76.64 for every \$100,000 of AV.

The proposed budget for FY 2024-25 includes approximately 137 fire positions and 242 police positions covered under the voter approved authorization.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

The total estimated retirement cost for FY 2024-25 for 379 public safety employees is \$28.0 million, of which \$18.9 million is the amount eligible to be levied through the Public Safety Tax assessment. After accounting for the estimated \$1.0 million surplus fund balance at the end of June, 2024 for the Public Safety Retirement Fund, the net amount assessed or levied for FY 2024-25 is \$17.9 million, of which, \$5.2 million is estimated to be collected through unitary taxes, leaving \$12.7M to be collected from the local tax base, resulting in a net tax rate of \$0.047299 per \$100 of assessed value. The remaining public safety retirement cost of \$9.1 million is budgeted in other operating funds for FY 2024-25, primarily the General Fund.

COMMITTEE OUTCOME

The Finance and Governance Committee approved 3-0 on May 14, 2024.

Prepared by: Jim Costello, Financial Analyst III

ATTACHMENTS

1. FY 2024-25 Property Tax Resolution
2. FY 2024-25 Public Safety Property Tax Assessment Presentation

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD
ESTABLISHING THE FISCAL YEAR 2024-25 PROPERTY TAX RATE
FOR VOTER APPROVED OBLIGATIONS

WHEREAS, Section 2237.2 of the Revenue and Taxation Code requires that within 90 days of the end of the fiscal year, the City report to the County Controller the tax rate and total revenues expected to be generated in the current fiscal year for voter approved obligations; and

WHEREAS, the City's adopted budget for the Fiscal Year 2024-25 appropriates monies required to pay voter approved obligations of the City; and

WHEREAS, the total assessed valuation for Fiscal Year 2024-25 was estimated based on Ventura County Auditor-Controller provided assessed valuation of City tax districts for tax rate purposes.

NOW, THEREFORE, the City Council of the City of Oxnard hereby determines and resolves that the following amounts of revenue from property taxes are required for the current fiscal year to pay the City's obligation for public safety retirement expenditures:

Total Property Taxes from Required FY 2024-25 Tax Rates on	
Projected Secured and Unsecured Assessed Values	<u>\$17,899,327</u>

The City Council of the City of Oxnard further resolves that for the purpose of raising such revenue the rates of taxation for the different portions of the City are hereby fixed and taxes are hereby levied on the taxable property in the City for the fiscal year beginning July 1, 2024, in the number of dollars upon each one hundred dollars of the assessed value of the property as assessed by the County Assessor and equalized by the Board of Equalization of the County of Ventura as set forth in the following table. The taxes levied upon property in each portion of the City hereinafter described and designated by a tax district number is at the rate set in the column headed by the tax district number which is prefixed to the description of such portion of the City as hereinafter stated.

TAX DISTRICT I

All territory included within the boundaries of the City, as originally incorporated, and all territory annexed to the City by action of the City Council by annexation proceedings, excepting there-from Annexation No. 69-9.

TAX DISTRICT IV

All territory annexed to the City by action of the City Council as described in Ordinance No. 1255, adopted November 12, 1969, to become effective December 12, 1969, known and referred to as Annexation No. 69-9 (Rancho La Ribera).

	DISTRICT I	DISTRICT IV
Public Safety Retirement Fund		
Tax Rate Required (Per \$100 Assessed Value)	0.047299	-0-
Total Tax District Tax Rates (Per \$100 Assessed Value)	0.047299	-0-

The City Council of the City of Oxnard further resolves that the foregoing tax rate is determined to be necessary to provide revenues required for the stated purpose during the period specified; that the City Council does hereby levy this sum on the property in such tax districts for Fiscal Year 2024-25; that in accordance with Government Code Section 36936.1, the City Clerk is instructed to cause this resolution to be published one time in the newspaper within 15 days after adoption; and that the City Clerk is instructed to transmit immediately to the County Auditor a certified copy of this resolution.

PASSED AND ADOPTED this 18th day of June, 2024, by the following

vote: AYES:

NOES:

ABSENT:

John C. Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

Public Safety Property Tax Assessment for FY2024-25 (Carman Override)

Annual resolution setting the tax rate on property in the City of Oxnard for the payment of voter-approved obligations related to public safety personnel pension expenses

City Council Meeting

Jim Costello, Administrative Services Analyst
June 18, 2024

That City Council adopt a resolution establishing the Fiscal Year 2024-25 tax rates on property in the City of Oxnard for the payment of voter-approved obligations related to public safety personnel pension expenses

- Public safety pension cost obligation authorized by voters in 1951
- Applies only to public safety pension benefits that were in effect on July 1, 1978
- Capped at the rate that was in effect in 1983-84 (\$0.076637 per \$100 of assessed value)
- Third-party actuarial analysis performed annually to determine eligible costs
- The proposed budget for FY 2024-25 includes approximately 137 fire positions and 242 police positions
- Total estimated public safety CalPERS retirement costs for FY2024-25 are \$28,027,068
- Estimated eligible public safety CalPERS retirement costs: \$18,946,120

Factors used in determining required tax rate

Total projected assessed property value for FY2024-25	\$26,801,440,105
Total projected eligible expenses for FY2024-25	\$18,946,120
Projected ending available fund balance (fund 119)	\$1,046,793
Total revenue required from assessments	\$17,899,327
Projected revenue from unitary properties*	\$5,222,552
Revenue required from assessed properties	\$12,676,775
Tax rate needed to meet required revenue	\$0.047299 per \$100

*Unitary property is property in the City that is owned by railroads and utilities that is taxed at the state level and allocated back to the cities and counties. Following a City-initiated audit, the City began receiving Public Safety Pension tax payments on unitary property in FY2020-21 resulting in lower assessments on the remaining City properties.

That City Council adopt a resolution establishing the Fiscal Year 2024-25 tax rates on property in the City of Oxnard for the payment of voter-approved obligations related to public safety personnel pension expenses



Questions?





CITY COUNCIL AGENDA REPORT

REPORTS AGENDA ITEM NO. J.2

DATE: June 18, 2024

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Fiscal Year (FY) 2024-25 Special Tax Levy for Community Facility Districts Numbers 1, 2, 3, 4, 5, 8, 9 and 2000-3. (10 minutes)

RECOMMENDATION

That the City Council acting as the legislative body for Community Facilities Districts (CFD) No. 1, 2, 3, 4, 5, 8, 9 and 2000-3:

1. Adopt a resolution setting a special tax rate within CFD No. 1 (Westport at Mandalay Bay) for Fiscal Year 2024-25;
2. Adopt a resolution setting a special tax rate within CFD No. 2 (Westport at Mandalay Bay) for Fiscal Year 2024-25;
3. Adopt a resolution setting a special tax rate within CFD No. 3 (Seabridge at Mandalay Bay) for Fiscal Year 2024-25;
4. Adopt a resolution setting a special tax rate within CFD No. 4 (Seabridge at Mandalay Bay) for Fiscal Year 2024-25;
5. Adopt a resolution setting a special tax rate within CFD No. 5 (Riverpark) for Fiscal Year 2024-25;
6. Adopt a resolution setting a special tax rate within CFD No. 8 (Sakioka Farms Business Park) for Fiscal Year 2024-25;
7. Adopt a resolution setting a special tax rate within CFD No. 9 (North Shore at Mandalay Bay) for Fiscal Year 2024-25;
8. Adopt a resolution setting a special tax rate within CFD No. 2000-3 (Oxnard Boulevard/Highway 101 Interchange) for Fiscal Year 2024-25; and
9. Authorize the Public Works Director, or designee, to execute an agreement for Billing of Direct Assessments with the Ventura County Auditor-Controller to provide the service of placement of direct assessments on the Ventura County Secured Tax Roll.

(Finance and Governance Committee approved 3-0 on May 28, 2024.)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/qR9C3FaGI0o>

BACKGROUND

Special Districts is a Division of the Public Works Department and manages a total of 48 special financing districts which includes eight Community Facilities Districts (CFDs), commonly known as Mello-Roos Districts. Through the development process, special financing districts (e.g. CFDs) were authorized to be used by the qualified electors (i.e. property owners/developers) to finance the installation of public improvements and/or to provide funding for certain ongoing public services. A CFD can issue bonds to finance the construction of public improvements with a useful life of at least five years (e.g. public infrastructure, park, recreation, and open space facilities, school facilities, libraries, and

child care facilities). CFDs can also fund ongoing services such as police and fire protection, parks, parkways, open space maintenance, and flood and storm protection. Typically, the developer constructed the public improvements at the time the project was developed and the property owners pay for the cost of the construction, cost of certain public services, and/or cost of maintaining the improvements through a special tax included on the annual property tax bill. Revenue from the special tax is used to make the annual debt service on the bonds, if applicable, and/or to fund the specified public services and maintenance of public improvements. The City’s current CFDs are identified below:

District	Purpose	Resolution of Formation & Rate and Method of Apportionment (RMA)	Ordinance Levying Special Tax
CFD No. 1 Westport at Mandalay Bay	Issue bonds to finance public improvements	No. 11,823 No. 12,081	No. 2541 No. 2591
CFD No. 2 Westport at Mandalay Bay	Maintenance services	No. 11,825 No. 12,082	No. 2542 No. 2592
CFD No. 3 Seabridge at Mandalay Bay	Issue bonds to finance public improvements	No. 12,737	No. 2676
CFD No. 4 Seabridge at Mandalay Bay	Public and maintenance services	No. 12,739 No. 15,104	No. 2677
CFD No. 5 Riverpark	Public and maintenance services	No. 12,936	No. 2701
CFD No. 8 Sakioka Farms Business Park	Fire protection and maintenance services	No. 15,349	No. 2982
CFD No. 9 North Shore at Mandalay Bay	Public and maintenance services	No. 15,492	No. 3004
CFD No. 2000-3 Oxnard Boulevard/Highway 101 Interchange	Issue bonds to finance public improvements	No. 12,019	No. 2570

DISCUSSION

The Mello-Roos Community Facilities Act of 1982 (the “Act”) allows the formation of CFDs to finance the construction of public infrastructure improvements by the issuance of bonds and/or to fund certain public services and operation and maintenance of public improvements. The qualified electors within the boundaries of the CFDs approved the Rate and Method of Apportionment (RMA) at the time of the CFD’s formation and authorized the levy of a special tax on their properties as security for repayment of bonds or to fund the services of the district. The RMA establishes the special tax formula (e.g. rate of annual adjustment, if any, etc.) and how the special tax is apportioned to properties included in each CFD.

The special tax cannot be levied on the property tax roll, nor can adjustments be made to the maximum and applied rates, as previously authorized by the qualified electors, unless the City Council authorizes such actions. Adoption of the resolutions sets the maximum and applied special tax rates, approves the calculation of the rates, and approves setting the rates that are placed on the annual tax roll for each CFD as prepared by the City’s consultant, NBS.

The maximum special tax rate is the maximum amount that can be used to calculate the special tax levied on the property tax roll. The maximum rate is proposed to increase by the annual inflationary adjustment, if the qualified electors have previously authorized an annual inflationary adjustment to the maximum rate. Otherwise, it remains unchanged.

The applied special tax rate is the amount that is used to calculate the special tax actually levied on the property tax roll. It is the amount necessary to fund the services of each CFD, including administration and reserves for the upcoming fiscal year. The applied special tax rate cannot exceed the maximum special tax rate.

The applied rates listed within the table below are the proposed rates to be applied within each District. The County will not apply a rate that does not divide evenly amongst all parcels within a district so the total levy amount on the County tax roll will vary slightly from this number. The final tax rolls as prepared by NBS and incorporated by reference within the attached resolutions are attached to this staff report and are on file with the City Clerk's office.

Billing of Direct Assessments

The County of Ventura requires annual approval of an Agreement for Billing of Direct Assessments (attached) for services related to the inclusion of the special taxes/assessments on the Ventura County property tax bills. In the absence of this arrangement, the City will have to directly bill property owners for special taxes/assessments. This agreement is applicable to all assessment districts, Community Facilities Districts and other special assessments administered by the City.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

Property owners pay the special tax as part of their annual property tax bill. The special tax, including annual adjustments where applicable, has been approved by the qualified electors through prior proceedings. Funds received for the benefit of each CFD are restricted and can only be used to fund the services and obligations of each district. There is no General Fund contribution related to these districts nor is the General Fund liable for the bonds. The table below provides a summary of the proposed maximum and applied special tax rates for FY 2024/25.

District	FY 2024-2025		Qualified Elector Approved Annual Adjustment	Projected Principal Balance	Bond Maturity Date
	Maximum Rate	Applied Rate i, ii			
CFD No. 1 Westport at Mandalay Bay	\$994,802.60	\$644,278	2%	\$5,730,000.00	9/1/2033
CFD No. 2 Westport at Mandalay Bay	\$873,508.56	\$588,100	2%	N/A	N/A
CFD No. 3 Seabridge at Mandalay Bay	\$3,024,386.07	\$1,874,611	2%	\$18,820,000.00	9/1/2035
CFD No. 4 Seabridge at Mandalay Bay	\$1,399,075.45	\$1,147,071	2%	N/A	N/A
CFD No. 5 Riverpark iii	\$6,768,006.09 iv	\$4,294,634	2% to 5% v	N/A	N/A
CFD No. 8 Sakioka Farms Business Park	\$803,729.05 vi	\$803,729.05	Varies vii	N/A	N/A
CFD No. 9 North Shore at Mandalay Bay	\$2,753,167.47 viii	\$32,826 ix	2% to 5% x	N/A	N/A
CFD No. 2000-3 Oxnard Boulevard/ Highway 101 Interchange	\$921,278.25	\$544,800	N/A	\$3,985,000.00	9/1/2032

Table Notes:

- i. Applied rate less than maximum due to a) availability of surplus funds to offset the special tax rate and/or b) expenses projected to be less than revenues that would be available if the maximum rate was applied.
- ii. Subject to change depending on Ventura County's final assessment roll
- iii. Special tax applied first to developed parcels and then to undeveloped parcels, if necessary to meet the special tax requirement.
- iv. Maximum Special Tax for developed parcels only.
- v. CFD 5 Maximum Special Tax is adjusted within a range of 2% to 5% annually based on the December Consumer Price Index, All Urban Consumers Los Angeles, rate. Which was 3.47%.
- vi. This is the combined total of the CFD 8 Maximum Special Tax and Contingent Special Tax rates.
- vii. CFD 8 Maximum Special Tax and Contingent Special Tax are adjusted annually in an amount equal to the February Consumer Price Index, All Urban Consumers Los Angeles, rate. Which was 3.36%.
- viii. This is the combined total of the CFD 9 Maximum Services Special Tax, Environmental Services Special Tax, and Facilities Special Tax rates.
- ix. Only the Services Special Tax is being levied for FY 24/25
- x. CFD 9 Maximum Services Special Tax, Environmental Services Special Tax, and Facilities Special Tax are adjusted within a range of 2% to 5% annually based on the April Consumer Price Index, All Urban Consumers Los Angeles, rate. Which was 3.90%.

COMMITTEE OUTCOME

The Finance and Governance Committee approved 3-0 on May 28, 2024 to approve the staff recommendation and to forward the item for Council approval.

Prepared by: Steve Howlett, Assistant Public Works Director, Anthony Miller, Interim Special Districts Manager

ATTACHMENTS

- 1. Resolution Authorizing Levy of Special Tax CFD 1 24-25
- 2. Resolution Authorizing Levy of Special Tax CFD 2 24-25
- 3. Resolution Authorizing Levy of Special Tax CFD 3 24-25
- 4. Resolution Authorizing Levy of Special Tax CFD 4 24-25
- 5. Resolution Authorizing Levy of Special Tax CFD 5 24-25
- 6. Resolution Authorizing Levy of Special Tax CFD 8 24-25
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CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 1 (WESTPORT AT MANDALAY BAY) OF THE CITY OF OXNARD AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 1 (WESTPORT AT MANDALAY BAY) FOR THE FISCAL YEAR 2024-25

WHEREAS, by its Resolution No. 11,823, as amended by its Resolution No. 12,081 (collectively the “Resolution of Formation”), the City Council of the City of Oxnard (the “City”) established Community Facilities District No. 1 (Westport at Mandalay Bay) of the City of Oxnard (“CFD No. 1”) pursuant to the Mello-Roos Community Facilities Act of 1982 (Section 53311 *et seq.* of the California Government Code) (the “Act”); and

WHEREAS, by its Ordinance No. 2541, as amended by Ordinance 2591 (collectively, the “Ordinance”) the City Council authorized the levy of special taxes (the “Special Taxes”) within CFD No. 1 to fund services and expenses authorized in the Resolution of Formation; and

WHEREAS, the City Council desires to cause the levy and collection of the Special Taxes for Fiscal Year 2024-25 for the purposes specified in the Resolution of Formation and the Ordinance, by the adoption of this resolution; and

WHEREAS, a report has been prepared by NBS Financial Group (“NBS”) listing each parcel in CFD No. 1 for which a levy of the Special Tax is proposed for Fiscal Year 2024-25 and the amount of the proposed Special Tax for Fiscal Year 2024-25 (the “Report”); and

WHEREAS, the proposed levy is in conformance with the requirements of Proposition 218 (Articles XIII C and XIII D of the California Constitution); and

WHEREAS, the proposed levy does not exceed the tax rate authorized by the Ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 1 (WESTPORT AT MANDALAY BAY), DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The above recitals are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the CFD No. 1 the Special Taxes for Fiscal Year 2024-25 at the special tax rates as prepared by NBS in its Report, which is approved and on file in the Office of the City Clerk, available for public inspection, and incorporated herein by reference. No Special Tax is levied upon any parcel that is exempt from taxation under applicable law. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications of the levy to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. Proceeds of the levy shall be used only as provided for in the Act and the Resolution of Formation.

SECTION 5. The levy shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure may be modified by law and by this City Council.

SECTION 6. The Chief Financial Officer or designee, is hereby authorized and directed to transmit a certified copy of this Resolution and of the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2024-25, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Resolution No.

Resolution Authorizing Levy of Special Tax CFD-1 FY 24-25

Page 3

John Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2 (WESTPORT AT MANDALAY BAY) OF THE CITY OF OXNARD AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2 (WESTPORT AT MANDALAY BAY) FOR THE FISCAL YEAR 2024-25

WHEREAS, by its Resolution No. 11,825, as amended by its Resolution No. 12,082 (collectively the “Resolution of Formation”), the City Council of the City of Oxnard (the “City”) established Community Facilities District No. 1 (Westport at Mandalay Bay) of the City of Oxnard (“CFD No. 1”) pursuant to the Mello-Roos Community Facilities Act of 1982 (Section 53311 *et seq.* of the California Government Code) (the “Act”); and

WHEREAS, by its Ordinance No. 2542, as amended by Ordinance 2592 (collectively, the “Ordinance”) the City Council authorized the levy of special taxes (the “Special Taxes”) within CFD No. 2 to fund services and expenses authorized in the Resolution of Formation; and

WHEREAS, the City Council desires to cause the levy and collection of the Special Taxes for Fiscal Year 2024-25 for the purposes specified in the Resolution of Formation and the Ordinance, by the adoption of this resolution; and

WHEREAS, a report has been prepared by NBS Financial Group (“NBS”) listing each parcel in CFD No. 2 for which a levy of the Special Tax is proposed for Fiscal Year 2024-25 and the amount of the proposed Special Tax for Fiscal Year 2024-25 (the “Report”); and

WHEREAS, the proposed levy is in conformance with the requirements of Proposition 218 (Articles XIII C and XIII D of the California Constitution); and

WHEREAS, the proposed levy does not exceed the tax rate authorized by the Ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2 (WESTPORT AT MANDALAY BAY), DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The above recitals are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the CFD No. 2 the Special Taxes for Fiscal Year 2024-25 at the special tax rates as prepared by NBS in its Report, which is approved and on file in the Office of the City Clerk, available for public inspection, and incorporated herein by reference. No Special Tax is levied upon any parcel that is exempt from taxation under applicable law. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications of the levy to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. Proceeds of the levy shall be used only as provided for in the Act and the Resolution of Formation.

SECTION 5. The levy shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure may be modified by law and by this City Council.

SECTION 6. The Chief Financial Officer or designee, is hereby authorized and directed to transmit a certified copy of this Resolution and of the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2024-25, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 3 (SEABRIDGE AT MANDALAY BAY) OF THE CITY OF OXNARD AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 3 (SEABRIDGE AT MANDALAY BAY) FOR THE FISCAL YEAR 2024-25

WHEREAS, by its Resolution No. 12,737 (the “Resolution of Formation”), the City Council of the City of Oxnard (the “City”) established Community Facilities District No. 3 (Seabridge at Mandalay Bay) of the City of Oxnard (“CFD No. 3”) pursuant to the Mello-Roos Community Facilities Act of 1982 (Section 53311 *et seq.* of the California Government Code) (the “Act”); and

WHEREAS, by its Ordinance No. 2676 (the “Ordinance”) the City Council authorized the levy of special taxes (the “Special Taxes”) within CFD No. 3 to fund services and expenses authorized in the Resolution of Formation; and

WHEREAS, the City Council desires to cause the levy and collection of the Special Taxes for Fiscal Year 2024-25 for the purposes specified in the Resolution of Formation and the Ordinance, by the adoption of this resolution; and

WHEREAS, a report has been prepared by NBS Financial Group (“NBS”) listing each parcel in CFD No. 1 for which a levy of the Special Tax is proposed for Fiscal Year 2024-25 and the amount of the proposed Special Tax for Fiscal Year 2024-25 (the “Report”); and

WHEREAS, the proposed levy is in conformance with the requirements of Proposition 218 (Articles XIII C and XIII D of the California Constitution); and

WHEREAS, the proposed levy does not exceed the tax rate authorized by the Ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 3 (SEABRIDGE AT MANDALAY BAY), DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The above recitals are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the CFD No. 3 the Special Taxes for Fiscal Year 2024-25 at the special tax rates as prepared by NBS in its Report, which is approved and on file in the Office of the City Clerk, available for public inspection, and incorporated herein by reference. No Special Tax is levied upon any parcel that is exempt from taxation under applicable law. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications of the levy to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. Proceeds of the levy shall be used only as provided for in the Act and the Resolution of Formation.

SECTION 5. The levy shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure has been modified by law and this City Council as set forth in the Indenture Between CFD No. 3 and Wells Fargo Bank, National Association, as Fiscal Agent dated as of October 1, 2005.

SECTION 6. As a cumulative remedy, if any amount levied as a special tax for payment of bond interest or principal, together with any penalties and other charges accruing under this Resolution, are not paid when due, the City Council may, not later than four years after the due date of the last installment of principal on the Bonds, order that the same be collected by an action brought in the superior court to foreclose the lien of such special tax.

SECTION 7. The Chief Financial Officer or designee, is hereby authorized and directed to transmit a certified copy of this Resolution and of the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2024-25, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 4 (SEABRIDGE AT MANDALAY BAY) OF THE CITY OF OXNARD AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 4 (SEABRIDGE AT MANDALAY BAY) FOR THE FISCAL YEAR 2024-25

WHEREAS, by its Resolution No. 12,739 (the “Resolution of Formation”), the City Council of the City of Oxnard (the “City”) established Community Facilities District No. 4 (Seabridge at Mandalay Bay) of the City of Oxnard (“CFD No. 4”) pursuant to the Mello-Roos Community Facilities Act of 1982 (Section 53311 *et seq.* of the California Government Code) (the “Act”); and

WHEREAS, by its Ordinance No. 2677 (the “Ordinance”) the City Council authorized the levy of special taxes (the “Special Taxes”) within CFD No. 4 to fund services and expenses authorized in the Resolution of Formation; and

WHEREAS, the City Council desires to cause the levy and collection of the Special Taxes for Fiscal Year 2024-25 for the purposes specified in the Resolution of Formation and the Ordinance, by the adoption of this resolution; and

WHEREAS, a report has been prepared by NBS Financial Group (“NBS”) listing each parcel in CFD No. 4 for which a levy of the Special Tax is proposed for Fiscal Year 2024-25 and the amount of the proposed Special Tax for Fiscal Year 2024-25 (the “Report”); and

WHEREAS, the proposed levy is in conformance with the requirements of Proposition 218 (Articles XIII C and XIII D of the California Constitution); and

WHEREAS, the proposed levy does not exceed the tax rate authorized by the Ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 4 (SEABRIDGE AT MANDALAY BAY), DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The above recitals are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the CFD No. 4 the Special Taxes for Fiscal Year 2024-25 at the special tax rates as prepared by NBS in its Report, which is approved and on file in the Office of the City Clerk, available for public inspection, and incorporated herein by reference. No Special Tax is levied upon any parcel that is exempt from taxation under applicable law. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications of the levy to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. Proceeds of the levy shall be used only as provided for in the Act and the Resolution of Formation.

SECTION 5. The levy shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure may be modified by law and by this City Council.

SECTION 6. The Chief Financial Officer or designee, is hereby authorized and directed to transmit a certified copy of this Resolution and of the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2024-25, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK) OF THE CITY OF OXNARD AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK) FOR THE FISCAL YEAR 2024-25

WHEREAS, by its Resolution No. 12,936 (the “Resolution of Formation”), the City Council of the City of Oxnard (the “City”) established Community Facilities District No. 5 (Riverpark) of the City of Oxnard (“CFD No. 5”) pursuant to the Mello-Roos Community Facilities Act of 1982 (Section 53311 *et seq.* of the California Government Code) (the “Act”); and

WHEREAS, by its Ordinance No. 2701 (the “Ordinance”) the City Council authorized the levy of special taxes (the “Special Taxes”) within CFD No. 5 to fund services and expenses authorized in the Resolution of Formation; and

WHEREAS, the City Council desires to cause the levy and collection of the Special Taxes for Fiscal Year 2024-25 for the purposes specified in the Resolution of Formation and the Ordinance, by the adoption of this resolution; and

WHEREAS, a report has been prepared by NBS Financial Group (“NBS”) listing each parcel in CFD No. 5 for which a levy of the Special Tax is proposed for Fiscal Year 2024-25 and the amount of the proposed Special Tax for Fiscal Year 2024-25 (the “Report”); and

WHEREAS, the proposed levy is in conformance with the requirements of Proposition 218 (Articles XIII C and XIII D of the California Constitution); and

WHEREAS, the proposed levy does not exceed the tax rate authorized by the Ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK), DOES HEREBY FIND, RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. The foregoing recitals, and each of them, are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the CFD No. 5 the Special Taxes for Fiscal Year 2024-25 at the special tax rates as prepared by NBS in its Report, which is approved and on file in the Office of the City Clerk, available for public inspection, and incorporated herein by reference. No Special Tax is levied upon any parcel that is exempt from taxation under applicable law. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications of the levy to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. Proceeds of the levy shall be used only as provided for in the Act and the Resolution of Formation.

SECTION 5. The levy shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure may be modified by law and by this City Council.

SECTION 6. The Chief Financial Officer or designee, is hereby authorized and directed to transmit a certified copy of this Resolution and of the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2024-25, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 8 (SAKIOKA FARMS) OF THE CITY OF OXNARD AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 8 (SAKIOKA FARMS BUSINESS PARK) FOR THE FISCAL YEAR 2024-25

WHEREAS, by its Resolution No. 15,349 (the “Resolution of Formation”), the City Council of the City of Oxnard (the “City”) established Community Facilities District No. 5 (Sakioka Farms Business Park) of the City of Oxnard (“CFD No. 8”) pursuant to the Mello-Roos Community Facilities Act of 1982 (Section 53311 *et seq.* of the California Government Code) (the “Act”); and

WHEREAS, by its Ordinance No. 2982 (the “Ordinance”) the City Council authorized the levy of special taxes (the “Special Taxes”) within CFD No. 8 to fund services and expenses authorized in the Resolution of Formation; and

WHEREAS, the City Council desires to cause the levy and collection of the Special Taxes for Fiscal Year 2024-25 for the purposes specified in the Resolution of Formation and the Ordinance, by the adoption of this resolution; and

WHEREAS, a report has been prepared by NBS Financial Group (“NBS”) listing each parcel in CFD No. 8 for which a levy of the Special Tax is proposed for Fiscal Year 2024-25 and the amount of the proposed Special Tax for Fiscal Year 2024-25 (the “Report”); and

WHEREAS, the proposed levy is in conformance with the requirements of Proposition 218 (Articles XIII C and XIII D of the California Constitution); and

WHEREAS, the proposed levy does not exceed the tax rate authorized by the Ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 8 (SAKIOKA FARMS BUSINESS PARK), DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The above recitals are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the CFD No. 8 the Special Taxes for Fiscal Year 2024-25 at the special tax rates as prepared by NBS in its Report, which is approved and on file in the Office of the City Clerk, available for public inspection, and incorporated herein by reference. No Special Tax is levied upon any parcel that is exempt from taxation under applicable law. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications of the levy to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. Proceeds of the levy shall be used only as provided for in the Act and the Resolution of Formation.

SECTION 5. The levy shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure may be modified by law and by this City Council.

SECTION 6. The Chief Financial Officer or designee, is hereby authorized and directed to transmit a certified copy of this Resolution and of the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2024-25, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 9 (NORTHSHORE AT MANDALAY BAY) OF THE CITY OF OXNARD AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 9 (NORTHSHORE AT MANDALAY BAY) FOR THE FISCAL YEAR 2024-25

WHEREAS, by its Resolution No. 15,492 (the “Resolution of Formation”), the City Council of the City of Oxnard (the “City”) established Community Facilities District No. 9 (Northshore at Mandalay Bay) of the City of Oxnard (“CFD No. 9”) pursuant to the Mello-Roos Community Facilities Act of 1982 (Section 53311 *et seq.* of the California Government Code) (the “Act”); and

WHEREAS, by its Ordinance No. 3004 (the “Ordinance”) the City Council authorized the levy of special taxes (the “Special Taxes”) within CFD No. 9 to fund services and expenses authorized in the Resolution of Formation; and

WHEREAS, the City Council desires to cause the levy and collection of the Special Taxes for Fiscal Year 2024-25 for the purposes specified in the Resolution of Formation and the Ordinance, by the adoption of this resolution; and

WHEREAS, a report has been prepared by NBS Financial Group (“NBS”) listing each parcel in CFD No. 9 for which a levy of the Special Tax is proposed for Fiscal Year 2024-25 and the amount of the proposed Special Tax for Fiscal Year 2024-25 (the “Report”); and

WHEREAS, the proposed levy is in conformance with the requirements of Proposition 218 (Articles XIII C and XIII D of the California Constitution); and

WHEREAS, the proposed levy does not exceed the tax rate authorized by the Ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 9 (NORTHSHORE AT MANDALAY BAY), DOES HEREBY FIND, RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. The foregoing recitals, and each of them, are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

Resolution No.

Resolution Authorizing Levy of Special Tax CFD 9 FY 24-25

Page 2

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the CFD No. 9 the Special Taxes for Fiscal Year 2024-25 at the special tax rates as prepared by NBS in its Report, which is approved and on file in the Office of the City Clerk, available for public inspection, and incorporated herein by reference. No Special Tax is levied upon any parcel that is exempt from taxation under applicable law. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications of the levy to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. Proceeds of the levy shall be used only as provided for in the Act and the Resolution of Formation.

SECTION 5. The levy shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure may be modified by law and by this City Council.

SECTION 6. The Chief Financial Officer or designee, is hereby authorized and directed to transmit a certified copy of this Resolution and of the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2024-25, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Resolution No.

Resolution Authorizing Levy of Special Tax CFD 9 FY 24-25

Page 3

John Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING AS LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2000-3 (OXNARD BOULEVARD/HIGHWAY 101 INTERCHANGE), SETTING THE LEVY OF AN ANNUAL SPECIAL TAX FOR SUCH COMMUNITY FACILITIES DISTRICT FOR FISCAL YEAR 2024-25

WHEREAS, by its Resolution No. 12,019 (the “Resolution of Formation”), the City Council of the City of Oxnard (the “City”) established Community Facilities District No. 2000-3 (Oxnard Boulevard/Highway 101 Interchange) of the City of Oxnard (“CFD No. 2000-3”) pursuant to the Mello-Roos Community Facilities Act of 1982 (Section 53311 *et seq.* of the California Government Code) (the “Act”); and

WHEREAS, by its Ordinance No. 2570 (the “Ordinance”) the City Council authorized the levy of special taxes (the “Special Taxes”) within CFD No. 2000-3 to fund services and expenses authorized in the Resolution of Formation; and

WHEREAS, the City Council desires to cause the levy and collection of the Special Taxes for Fiscal Year 2024-25 for the purposes specified in the Resolution of Formation and the Ordinance, by the adoption of this resolution; and

WHEREAS, a report has been prepared by NBS Financial Group (“NBS”) listing each parcel in CFD No. 2000-3 for which a levy of the Special Tax is proposed for Fiscal Year 2024-25 and the amount of the proposed Special Tax for Fiscal Year 2024-25 (the “Report”); and

WHEREAS, the proposed levy is in conformance with the requirements of Proposition 218 (Articles XIII C and XIII D of the California Constitution); and

WHEREAS, the proposed levy does not exceed the tax rate authorized by the Ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2000-3 (OXNARD BOULEVARD/HIGHWAY 101 INTERCHANGE), AS FOLLOWS:

SECTION 1. The above recitals are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the CFD No. 2000-3 the Special Taxes for Fiscal Year 2024-25 at the special tax rates as prepared by NBS in its Report, which is approved and on file in the Office of the City Clerk, available for public inspection, and incorporated herein by reference. No Special Tax is levied upon any parcel that is exempt from taxation under applicable law. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications of the levy to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. Proceeds of the levy shall be used only as provided for in the Act and the Resolution of Formation.

SECTION 5. The levy shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure may be modified by law and by this City Council.

SECTION 6. The Chief Financial Officer or designee, is hereby authorized and directed to transmit a certified copy of this Resolution and of the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2024-25, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

City of Oxnard
Westport at Mandalay Bay CFD 1
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-170-015	1201 CHESAPEAKE DR	\$6,223.44	\$4,198.48
188-0-170-025	1211 CHESAPEAKE DR	6,223.44	4,198.48
188-0-170-035	1221 CHESAPEAKE DR	6,223.44	4,198.48
188-0-170-045	1231 CHESAPEAKE DR	6,223.44	4,198.48
188-0-170-055	1241 CHESAPEAKE DR	6,258.41	4,198.48
188-0-170-065	1251 CHESAPEAKE DR	6,223.44	4,198.48
188-0-170-075	1261 CHESAPEAKE DR	6,223.44	4,198.48
188-0-170-085	1301 CHESAPEAKE DR	6,223.44	4,198.48
188-0-170-095	1311 CHESAPEAKE DR	6,223.44	4,198.48
188-0-170-105	1321 CHESAPEAKE DR	6,223.44	4,198.48
188-0-170-115	1331 CHESAPEAKE DR	6,223.44	4,198.48
188-0-170-125	1341 CHESAPEAKE DR	6,223.44	4,198.48
188-0-170-135	1351 CHESAPEAKE DR	6,223.44	4,198.48
188-0-170-145	1361 CHESAPEAKE DR	6,223.44	4,198.48
188-0-170-225	4420 CHESAPEAKE DR	5,902.42	3,981.90
188-0-170-235	4410 CHESAPEAKE DR	5,902.42	3,981.90
188-0-170-245	4400 CHESAPEAKE DR	5,902.42	3,981.90
188-0-170-295	4425 AHOY LN	4,103.14	1,949.12
188-0-170-305	4423 AHOY LN	3,597.87	1,949.12
188-0-170-315	4417 AHOY LN	3,589.74	1,949.12
188-0-170-325	4415 AHOY LN	4,111.27	1,949.12
188-0-170-335	4409 AHOY LN	3,597.87	1,949.12
188-0-170-345	4407 AHOY LN	4,500.64	1,949.12
188-0-170-355	4401 CHESAPEAKE DR	3,887.61	1,949.12
188-0-170-365	4403 CHESAPEAKE DR	3,948.61	1,949.12
188-0-170-375	4405 CHESAPEAKE DR	3,581.60	1,949.12
188-0-170-385	4411 CHESAPEAKE DR	3,692.42	1,949.12
188-0-170-395	4413 CHESAPEAKE DR	3,597.87	1,949.12
188-0-170-405	4419 CHESAPEAKE DR	3,589.74	1,949.12
188-0-170-415	4421 CHESAPEAKE DR	3,751.38	1,949.12
188-0-180-025	4353 WATERSIDE LN	4,640.22	3,130.40
188-0-180-035	4351 WATERSIDE LN	4,640.22	3,130.40
188-0-180-045	4343 WATERSIDE LN	4,640.22	3,130.40
188-0-180-065	4333 WATERSIDE LN	4,640.22	3,130.40
188-0-180-075	4331 WATERSIDE LN	4,640.22	3,130.40
188-0-180-085	4323 WATERSIDE LN	4,640.22	3,130.40
188-0-180-095	4321 WATERSIDE LN	4,640.22	3,130.40
188-0-180-105	4313 WATERSIDE LN	4,640.22	3,130.40
188-0-180-115	4311 WATERSIDE LN	4,640.22	3,130.40
188-0-180-125	4303 WATERSIDE LN	6,225.87	4,198.48
188-0-180-135	4301 WATERSIDE LN	6,223.44	4,198.48
188-0-180-145	1304 TWIN TIDES PL	6,310.25	4,198.48

Slight variances may occur due to rounding

City of Oxnard
Westport at Mandalay Bay CFD 1
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-180-155	1314 TWIN TIDES PL	5,902.42	3,981.90
188-0-180-165	1324 TWIN TIDES PL	4,640.22	3,130.40
188-0-180-175	1334 TWIN TIDES PL	4,640.22	3,130.40
188-0-180-185	1344 TWIN TIDES PL	4,640.22	3,130.40
188-0-180-195	1354 TWIN TIDES PL	4,640.22	3,130.40
188-0-180-315	4354 WATERSIDE LN	4,231.23	1,949.12
188-0-180-325	4352 WATERSIDE LN	3,807.30	1,949.12
188-0-180-335	4350 WATERSIDE LN	3,546.02	1,949.12
188-0-180-345	4342 WATERSIDE LN	3,562.29	1,949.12
188-0-180-355	4340 WATERSIDE LN	3,554.15	1,949.12
188-0-180-365	4332 WATERSIDE LN	3,562.29	1,949.12
188-0-180-375	4330 WATERSIDE LN	3,554.15	1,949.12
188-0-180-385	4322 WATERSIDE LN	3,562.29	1,949.12
188-0-180-395	4320 WATERSIDE LN	3,554.15	1,949.12
188-0-180-405	4312 WATERSIDE LN	3,554.15	1,949.12
188-0-180-415	4310 WATERSIDE LN	5,504.06	1,949.12
188-0-180-425	4305 ADMIRAL WAY	4,046.21	1,949.12
188-0-180-435	4307 ADMIRAL WAY	3,562.29	1,949.12
188-0-180-445	4315 ADMIRAL WAY	3,562.29	1,949.12
188-0-180-455	4317 ADMIRAL WAY	3,554.15	1,949.12
188-0-180-465	4325 ADMIRAL WAY	3,554.15	1,949.12
188-0-180-475	4327 ADMIRAL WAY	3,562.29	1,949.12
188-0-180-485	4335 ADMIRAL WAY	3,554.15	1,949.12
188-0-180-495	4337 ADMIRAL WAY	3,562.29	1,949.12
188-0-180-505	4345 ADMIRAL WAY	3,554.15	1,949.12
188-0-180-515	4347 ADMIRAL WAY	5,216.35	1,949.12
188-0-191-015	1404 TWIN TIDES PL	6,223.44	4,198.48
188-0-191-025	1414 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-035	1424 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-045	1434 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-065	1454 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-085	1474 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-095	1504 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-105	1514 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-115	1524 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-125	1534 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-135	1544 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-145	1554 TWIN TIDES PL	6,223.44	4,198.48
188-0-191-155	1560 TWIN TIDES PL	6,223.44	4,198.48
188-0-191-165	1562 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-175	1564 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-185	1566 TWIN TIDES PL	5,902.42	3,981.90

Slight variances may occur due to rounding

City of Oxnard
Westport at Mandalay Bay CFD 1
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-191-195	1568 TWIN TIDES PL	6,223.44	4,198.48
188-0-191-205	1553 TWIN TIDES PL	6,223.44	4,198.48
188-0-191-215	1543 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-225	1533 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-235	1523 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-245	1513 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-255	1503 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-265	1473 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-275	1463 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-295	1443 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-305	1433 TWIN TIDES PL	5,902.42	3,981.90
188-0-191-325	1413 TWIN TIDES PL	6,223.44	4,198.48
188-0-192-015	1410 VIEWPOINT DR	6,223.44	4,198.48
188-0-192-025	1420 VIEWPOINT DR	4,640.22	3,130.40
188-0-192-035	1430 VIEWPOINT DR	4,640.22	3,130.40
188-0-192-045	1440 VIEWPOINT DR	4,640.22	3,130.40
188-0-192-055	1450 VIEWPOINT DR	4,640.22	3,130.40
188-0-192-065	1460 VIEWPOINT DR	4,640.22	3,130.40
188-0-192-075	1470 VIEWPOINT DR	4,640.22	3,130.40
188-0-192-085	1480 VIEWPOINT DR	4,640.22	3,130.40
188-0-192-095	1500 VIEWPOINT DR	4,640.22	3,130.40
188-0-192-105	1510 VIEWPOINT DR	4,640.22	3,130.40
188-0-192-115	1520 VIEWPOINT DR	4,640.22	3,130.40
188-0-192-125	1530 VIEWPOINT DR	4,640.22	3,130.40
188-0-192-135	1540 VIEWPOINT DR	4,640.22	3,130.40
188-0-192-145	1550 VIEWPOINT DR	4,640.22	3,130.40
188-0-192-155	1560 VIEWPOINT DR	4,640.22	3,130.40
188-0-192-165	1570 VIEWPOINT DR	5,902.42	3,981.90
188-0-192-175	1580 VIEWPOINT DR	5,902.42	3,981.90
188-0-192-185	1582 VIEWPOINT DR	4,640.22	3,130.40
188-0-192-195	1584 VIEWPOINT DR	4,640.22	3,130.40
188-0-192-205	1586 VIEWPOINT DR	7,819.96	4,198.48
188-0-192-215	1561 VIEW POINT DR	5,902.42	3,981.90
188-0-192-225	1551 VIEWPOINT DR	5,902.42	3,981.90
188-0-192-235	1541 VIEWPOINT DR	5,902.42	3,981.90
188-0-192-245	1531 VIEWPOINT DR	5,902.42	3,981.90
188-0-192-255	1521 VIEWPOINT DR	5,902.42	3,981.90
188-0-192-265	1511 VIEWPOINT DR	5,902.42	3,981.90
188-0-200-025	1227 BAYSIDE CIR	3,010.25	1,417.54
188-0-200-035	1225 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-045	1223 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-055	1221 BAYSIDE CIR	2,185.76	1,417.54

Slight variances may occur due to rounding

City of Oxnard
Westport at Mandalay Bay CFD 1
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-200-065	1216 BAYSIDE CIR	2,141.03	1,417.54
188-0-200-075	1214 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-085	1212 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-095	1210 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-105	1206 BAYSIDE CIR	2,141.03	1,417.54
188-0-200-115	1204 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-125	1202 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-135	1200 BAYSIDE CIR	2,190.85	1,417.54
188-0-200-145	1217 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-155	1215 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-165	1213 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-175	1211 BAYSIDE CIR	2,135.95	1,417.54
188-0-200-185	1247 BAYSIDE CIR	2,171.53	1,417.54
188-0-200-195	1245 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-205	1243 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-215	1241 BAYSIDE CIR	2,424.67	1,417.54
188-0-200-225	1237 BAYSIDE CIR	2,171.53	1,417.54
188-0-200-235	1235 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-245	1233 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-255	1231 BAYSIDE CIR	2,674.76	1,417.54
188-0-200-265	1232 BAYSIDE CIR	2,116.63	1,417.54
188-0-200-275	1234 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-285	1236 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-295	1238 BAYSIDE CIR	2,496.85	1,417.54
188-0-200-305	1251 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-315	1253 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-325	1255 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-335	1257 BAYSIDE CIR	2,632.07	1,417.54
188-0-200-345	1269 BAYSIDE LN	2,218.29	1,417.54
188-0-200-355	1259 BAYSIDE LN	2,101.23	1,417.54
188-0-200-365	1249 BAYSIDE LN	2,101.23	1,417.54
188-0-200-375	1239 BAYSIDE LN	2,135.95	1,417.54
188-0-200-385	1261 BAYSIDE CIR	2,401.29	1,417.54
188-0-200-395	1263 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-405	1265 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-415	1267 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-425	1271 BAYSIDE CIR	2,139.00	1,417.54
188-0-200-435	1273 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-445	1275 BAYSIDE CIR	2,620.88	1,417.54
188-0-200-455	1281 BAYSIDE CIR	2,493.80	1,417.54
188-0-200-465	1283 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-475	1285 BAYSIDE CIR	2,101.23	1,417.54

Slight variances may occur due to rounding

City of Oxnard
Westport at Mandalay Bay CFD 1
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-200-485	1287 BAYSIDE CIR	2,360.62	1,417.54
188-0-200-495	1270 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-505	1272 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-515	1274 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-525	1276 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-535	1282 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-545	1284 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-555	1286 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-565	1288 BAYSIDE CIR	2,414.51	1,417.54
188-0-200-575	1240 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-585	1230 BAYSIDE CIR	2,101.23	1,417.54
188-0-200-595	1220 BAYSIDE CIR	2,221.34	1,417.54
188-0-210-015	1302 BAYSIDE CIR	2,275.23	1,417.54
188-0-210-025	1304 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-035	1306 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-045	1308 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-055	1301 BAYSIDE CIR	2,507.02	1,417.54
188-0-210-065	1303 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-075	1305 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-085	1311 BAYSIDE CIR	2,136.96	1,417.54
188-0-210-095	1313 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-105	1315 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-115	1321 BAYSIDE CIR	2,158.31	1,417.54
188-0-210-125	1323 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-135	1325 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-145	1327 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-155	1366 BAYSIDE CIR	2,180.68	1,417.54
188-0-210-165	1364 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-175	1362 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-185	1360 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-195	1356 BAYSIDE CIR	2,141.03	1,417.54
188-0-210-205	1354 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-215	1352 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-225	1350 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-235	1346 BAYSIDE CIR	2,129.85	1,417.54
188-0-210-245	1344 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-255	1342 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-265	1340 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-275	1337 BAYSIDE CIR	2,109.51	1,417.54
188-0-210-285	1335 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-295	1333 BAYSIDE CIR	2,101.23	1,417.54
188-0-210-305	1331 BAYSIDE CIR	2,284.38	1,417.54

Slight variances may occur due to rounding

City of Oxnard
Westport at Mandalay Bay CFD 1
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-220-015	4308 TRADEWINDS DR	3,245.46	2,189.46
188-0-220-035	4312 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-045	4342 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-055	4372 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-065	4314 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-075	4344 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-085	4374 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-095	4316 TRADEWINDS DR	2,035.30	1,205.88
188-0-220-105	4346 TRADEWINDS DR	2,035.30	1,205.88
188-0-220-115	4376 TRADEWINDS DR	2,035.30	1,205.88
188-0-220-125	4318 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-135	4348 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-145	4378 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-155	4320 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-165	4350 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-175	4380 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-185	4322 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-195	4352 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-205	4382 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-215	4324 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-225	4354 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-235	4384 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-245	4326 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-255	4356 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-265	4386 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-275	4328 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-285	4358 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-295	4330 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-305	4360 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-315	4340 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-325	4370 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-335	4396 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-345	4338 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-355	4368 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-365	4394 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-375	4336 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-385	4366 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-395	4392 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-405	4332 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-415	4362 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-425	4388 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-435	4334 TRADEWINDS DR	1,787.50	1,205.88

Slight variances may occur due to rounding

City of Oxnard
Westport at Mandalay Bay CFD 1
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-220-445	4364 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-455	4390 TRADEWINDS DR	1,787.50	1,205.88
188-0-220-465	4310 TRADEWINDS DR	2,182.74	1,472.52
188-0-220-475	4310 TRADEWINDS DR	2,301.66	1,552.74
188-0-220-485	4310 TRADEWINDS DR	2,392.47	1,614.00
188-0-220-495	4310 TRADEWINDS DR	1,150.29	776.00
188-0-220-505	4310 TRADEWINDS DR	1,190.29	802.98
188-0-220-515	4310 TRADEWINDS DR	1,150.29	776.00
188-0-220-525	4310 TRADEWINDS DR	1,150.29	776.00
188-0-220-535	4310 TRADEWINDS DR	854.06	576.16
188-0-230-015	4228 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-025	4258 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-035	4288 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-045	4226 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-055	4256 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-065	4286 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-075	4224 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-085	4254 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-095	4284 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-105	4222 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-115	4252 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-125	4282 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-135	4220 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-145	4250 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-155	4280 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-165	4218 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-175	4248 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-185	4278 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-195	4216 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-205	4246 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-215	4276 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-225	4214 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-235	4244 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-245	4274 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-255	4212 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-265	4242 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-275	4272 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-285	4210 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-295	4240 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-305	4270 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-315	4230 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-325	4260 TRADEWINDS DR	1,787.50	1,205.88

Slight variances may occur due to rounding

City of Oxnard
Westport at Mandalay Bay CFD 1
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-230-335	4290 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-345	4232 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-355	4262 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-365	4292 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-375	4234 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-385	4264 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-395	4294 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-405	4236 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-415	4266 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-425	4296 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-435	4238 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-445	4268 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-455	4298 TRADEWINDS DR	1,787.50	1,205.88
188-0-230-475	4300 TRADEWINDS DR	2,415.17	1,629.32
188-0-230-485	4300 TRADEWINDS DR	1,177.31	794.24
188-0-230-495	4300 TRADEWINDS DR	1,212.99	818.30
188-0-230-505	4300 TRADEWINDS DR	1,132.99	764.34
188-0-230-515	4300 TRADEWINDS DR	1,355.69	914.58
188-0-230-525	4300 TRADEWINDS DR	830.28	560.12
313 Accounts		\$994,802.60	\$644,276.00
313 Total Accounts		\$994,802.60	\$644,276.00

City of Oxnard

Westport at Mandalay Bay CFD 2

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-170-015	1201 CHESAPEAKE DR	\$5,483.83	\$3,692.04
188-0-170-025	1211 CHESAPEAKE DR	5,483.83	3,692.04
188-0-170-035	1221 CHESAPEAKE DR	5,483.83	3,692.04
188-0-170-045	1231 CHESAPEAKE DR	5,483.83	3,692.04
188-0-170-055	1241 CHESAPEAKE DR	5,483.83	3,692.04
188-0-170-065	1251 CHESAPEAKE DR	5,483.83	3,692.04
188-0-170-075	1261 CHESAPEAKE DR	5,483.83	3,692.04
188-0-170-085	1301 CHESAPEAKE DR	5,483.83	3,692.04
188-0-170-095	1311 CHESAPEAKE DR	5,483.83	3,692.04
188-0-170-105	1321 CHESAPEAKE DR	5,483.83	3,692.04
188-0-170-115	1331 CHESAPEAKE DR	5,483.83	3,692.04
188-0-170-125	1341 CHESAPEAKE DR	5,483.83	3,692.04
188-0-170-135	1351 CHESAPEAKE DR	5,483.83	3,692.04
188-0-170-145	1361 CHESAPEAKE DR	5,483.83	3,692.04
188-0-170-215	4430 CHESAPEAKE DR	5,195.15	3,497.70
188-0-170-225	4420 CHESAPEAKE DR	5,195.15	3,497.70
188-0-170-235	4410 CHESAPEAKE DR	5,195.15	3,497.70
188-0-170-245	4400 CHESAPEAKE DR	5,195.15	3,497.70
188-0-170-295	4425 AHOY LN	2,533.38	1,705.62
188-0-170-305	4423 AHOY LN	2,533.38	1,705.62
188-0-170-315	4417 AHOY LN	2,533.38	1,705.62
188-0-170-325	4415 AHOY LN	2,533.38	1,705.62
188-0-170-335	4409 AHOY LN	2,533.38	1,705.62
188-0-170-345	4407 AHOY LN	2,533.38	1,705.62
188-0-170-355	4401 CHESAPEAKE DR	2,533.38	1,705.62
188-0-170-365	4403 CHESAPEAKE DR	2,533.38	1,705.62
188-0-170-375	4405 CHESAPEAKE DR	2,533.38	1,705.62
188-0-170-385	4411 CHESAPEAKE DR	2,533.38	1,705.62
188-0-170-395	4413 CHESAPEAKE DR	2,533.38	1,705.62
188-0-170-405	4419 CHESAPEAKE DR	2,533.38	1,705.62
188-0-170-415	4421 CHESAPEAKE DR	2,533.38	1,705.62
188-0-180-015	4361 WATERSIDE LN	5,195.15	3,497.70
188-0-180-025	4353 WATERSIDE LN	4,060.17	2,733.54
188-0-180-035	4351 WATERSIDE LN	4,060.17	2,733.54
188-0-180-045	4343 WATERSIDE LN	4,060.17	2,733.54
188-0-180-055	4341 WATERSIDE LN	4,060.17	2,733.54
188-0-180-065	4333 WATERSIDE LN	4,060.17	2,733.54
188-0-180-075	4331 WATERSIDE LN	4,060.17	2,733.54
188-0-180-085	4323 WATERSIDE LN	4,060.17	2,733.54
188-0-180-095	4321 WATERSIDE LN	4,060.17	2,733.54
188-0-180-105	4313 WATERSIDE LN	4,060.17	2,733.54
188-0-180-115	4311 WATERSIDE LN	4,060.17	2,733.54

Slight variances may occur due to rounding

City of Oxnard

Westport at Mandalay Bay CFD 2

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-180-125	4303 WATERSIDE LN	5,483.83	3,692.04
188-0-180-135	4301 WATERSIDE LN	5,483.83	3,692.04
188-0-180-145	1304 TWIN TIDES PL	5,483.83	3,692.04
188-0-180-155	1314 TWIN TIDES PL	5,195.15	3,497.70
188-0-180-165	1324 TWIN TIDES PL	4,060.17	2,733.54
188-0-180-175	1334 TWIN TIDES PL	4,060.17	2,733.54
188-0-180-185	1344 TWIN TIDES PL	4,060.17	2,733.54
188-0-180-195	1354 TWIN TIDES PL	4,060.17	2,733.54
188-0-180-315	4354 WATERSIDE LN	2,533.38	1,705.62
188-0-180-325	4352 WATERSIDE LN	2,533.38	1,705.62
188-0-180-335	4350 WATERSIDE LN	2,533.38	1,705.62
188-0-180-345	4342 WATERSIDE LN	2,533.38	1,705.62
188-0-180-355	4340 WATERSIDE LN	2,533.38	1,705.62
188-0-180-365	4332 WATERSIDE LN	2,533.38	1,705.62
188-0-180-375	4330 WATERSIDE LN	2,533.38	1,705.62
188-0-180-385	4322 WATERSIDE LN	2,533.38	1,705.62
188-0-180-395	4320 WATERSIDE LN	2,533.38	1,705.62
188-0-180-405	4312 WATERSIDE LN	2,533.38	1,705.62
188-0-180-415	4310 WATERSIDE LN	2,533.38	1,705.62
188-0-180-425	4305 ADMIRAL WAY	2,533.38	1,705.62
188-0-180-435	4307 ADMIRAL WAY	2,533.38	1,705.62
188-0-180-445	4315 ADMIRAL WAY	2,533.38	1,705.62
188-0-180-455	4317 ADMIRAL WAY	2,533.38	1,705.62
188-0-180-465	4325 ADMIRAL WAY	2,533.38	1,705.62
188-0-180-475	4327 ADMIRAL WAY	2,533.38	1,705.62
188-0-180-485	4335 ADMIRAL WAY	2,533.38	1,705.62
188-0-180-495	4337 ADMIRAL WAY	2,533.38	1,705.62
188-0-180-505	4345 ADMIRAL WAY	2,533.38	1,705.62
188-0-180-515	4347 ADMIRAL WAY	2,533.38	1,705.62
188-0-191-015	1404 TWIN TIDES PL	5,483.83	3,692.04
188-0-191-025	1414 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-035	1424 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-045	1434 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-055	1444 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-065	1454 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-075	1464 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-085	1474 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-095	1504 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-105	1514 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-115	1524 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-125	1534 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-135	1544 TWIN TIDES PL	5,195.15	3,497.70

Slight variances may occur due to rounding

City of Oxnard
Westport at Mandalay Bay CFD 2
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-191-145	1554 TWIN TIDES PL	5,483.83	3,692.04
188-0-191-155	1560 TWIN TIDES PL	5,483.83	3,692.04
188-0-191-165	1562 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-175	1564 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-185	1566 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-195	1568 TWIN TIDES PL	5,483.83	3,692.04
188-0-191-205	1553 TWIN TIDES PL	5,483.83	3,692.04
188-0-191-215	1543 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-225	1533 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-235	1523 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-245	1513 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-255	1503 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-265	1473 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-275	1463 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-285	1453 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-295	1443 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-305	1433 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-315	1423 TWIN TIDES PL	5,195.15	3,497.70
188-0-191-325	1413 TWIN TIDES PL	5,483.83	3,692.04
188-0-192-015	1410 VIEWPOINT DR	5,483.83	3,692.04
188-0-192-025	1420 VIEWPOINT DR	4,060.17	2,733.54
188-0-192-035	1430 VIEWPOINT DR	4,060.17	2,733.54
188-0-192-045	1440 VIEWPOINT DR	4,060.17	2,733.54
188-0-192-055	1450 VIEWPOINT DR	4,060.17	2,733.54
188-0-192-065	1460 VIEWPOINT DR	4,060.17	2,733.54
188-0-192-075	1470 VIEWPOINT DR	4,060.17	2,733.54
188-0-192-085	1480 VIEWPOINT DR	4,060.17	2,733.54
188-0-192-095	1500 VIEWPOINT DR	4,060.17	2,733.54
188-0-192-105	1510 VIEWPOINT DR	4,060.17	2,733.54
188-0-192-115	1520 VIEWPOINT DR	4,060.17	2,733.54
188-0-192-125	1530 VIEWPOINT DR	4,060.17	2,733.54
188-0-192-135	1540 VIEWPOINT DR	4,060.17	2,733.54
188-0-192-145	1550 VIEWPOINT DR	4,060.17	2,733.54
188-0-192-155	1560 VIEWPOINT DR	4,060.17	2,733.54
188-0-192-165	1570 VIEWPOINT DR	5,195.15	3,497.70
188-0-192-175	1580 VIEWPOINT DR	5,195.15	3,497.70
188-0-192-185	1582 VIEWPOINT DR	4,060.17	2,733.54
188-0-192-195	1584 VIEWPOINT DR	4,060.17	2,733.54
188-0-192-205	1586 VIEWPOINT DR	5,483.83	3,692.04
188-0-192-215	1561 VIEW POINT DR	5,195.15	3,497.70
188-0-192-225	1551 VIEWPOINT DR	5,195.15	3,497.70
188-0-192-235	1541 VIEWPOINT DR	5,195.15	3,497.70

Slight variances may occur due to rounding

City of Oxnard
Westport at Mandalay Bay CFD 2
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-192-245	1531 VIEWPOINT DR	5,195.15	3,497.70
188-0-192-255	1521 VIEWPOINT DR	5,195.15	3,497.70
188-0-192-265	1511 VIEWPOINT DR	5,195.15	3,497.70
188-0-192-275	1501 VIEWPOINT DR	5,195.15	3,497.70
188-0-200-025	1227 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-035	1225 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-045	1223 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-055	1221 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-065	1216 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-075	1214 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-085	1212 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-095	1210 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-105	1206 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-115	1204 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-125	1202 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-135	1200 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-145	1217 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-155	1215 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-165	1213 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-175	1211 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-185	1247 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-195	1245 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-205	1243 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-215	1241 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-225	1237 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-235	1235 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-245	1233 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-255	1231 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-265	1232 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-275	1234 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-285	1236 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-295	1238 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-305	1251 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-315	1253 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-325	1255 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-335	1257 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-345	1269 BAYSIDE LN	1,815.47	1,222.28
188-0-200-355	1259 BAYSIDE LN	1,815.47	1,222.28
188-0-200-365	1249 BAYSIDE LN	1,815.47	1,222.28
188-0-200-375	1239 BAYSIDE LN	1,815.47	1,222.28
188-0-200-385	1261 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-395	1263 BAYSIDE CIR	1,815.47	1,222.28

Slight variances may occur due to rounding

City of Oxnard
Westport at Mandalay Bay CFD 2
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-200-405	1265 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-415	1267 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-425	1271 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-435	1273 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-445	1275 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-455	1281 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-465	1283 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-475	1285 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-485	1287 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-495	1270 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-505	1272 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-515	1274 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-525	1276 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-535	1282 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-545	1284 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-555	1286 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-565	1288 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-575	1240 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-585	1230 BAYSIDE CIR	1,815.47	1,222.28
188-0-200-595	1220 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-015	1302 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-025	1304 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-035	1306 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-045	1308 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-055	1301 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-065	1303 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-075	1305 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-085	1311 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-095	1313 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-105	1315 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-115	1321 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-125	1323 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-135	1325 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-145	1327 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-155	1366 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-165	1364 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-175	1362 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-185	1360 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-195	1356 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-205	1354 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-215	1352 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-225	1350 BAYSIDE CIR	1,815.47	1,222.28

Slight variances may occur due to rounding

City of Oxnard
Westport at Mandalay Bay CFD 2
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-210-235	1346 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-245	1344 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-255	1342 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-265	1340 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-275	1337 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-285	1335 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-295	1333 BAYSIDE CIR	1,815.47	1,222.28
188-0-210-305	1331 BAYSIDE CIR	1,815.47	1,222.28
188-0-220-015	4308 TRADEWINDS DR	2,839.83	1,911.78
188-0-220-035	4312 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-045	4342 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-055	4372 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-065	4314 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-075	4344 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-085	4374 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-095	4316 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-105	4346 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-115	4376 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-125	4318 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-135	4348 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-145	4378 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-155	4320 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-165	4350 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-175	4380 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-185	4322 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-195	4352 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-205	4382 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-215	4324 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-225	4354 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-235	4384 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-245	4326 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-255	4356 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-265	4386 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-275	4328 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-285	4358 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-295	4330 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-305	4360 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-315	4340 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-325	4370 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-335	4396 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-345	4338 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-355	4368 TRADEWINDS DR	1,533.36	1,032.34

Slight variances may occur due to rounding

City of Oxnard
Westport at Mandalay Bay CFD 2
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-220-365	4394 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-375	4336 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-385	4366 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-395	4392 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-405	4332 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-415	4362 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-425	4388 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-435	4334 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-445	4364 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-455	4390 TRADEWINDS DR	1,533.36	1,032.34
188-0-220-465	4310 TRADEWINDS DR	1,909.93	1,285.76
188-0-220-475	4310 TRADEWINDS DR	2,013.99	1,355.82
188-0-220-485	4310 TRADEWINDS DR	2,093.45	1,409.30
188-0-220-495	4310 TRADEWINDS DR	1,006.52	677.58
188-0-220-505	4310 TRADEWINDS DR	1,041.52	701.14
188-0-220-515	4310 TRADEWINDS DR	1,006.52	677.58
188-0-220-525	4310 TRADEWINDS DR	1,006.52	677.58
188-0-220-535	4310 TRADEWINDS DR	747.32	503.08
188-0-230-015	4228 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-025	4258 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-035	4288 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-045	4226 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-055	4256 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-065	4286 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-075	4224 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-085	4254 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-095	4284 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-105	4222 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-115	4252 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-125	4282 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-135	4220 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-145	4250 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-155	4280 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-165	4218 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-175	4248 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-185	4278 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-195	4216 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-205	4246 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-215	4276 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-225	4214 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-235	4244 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-245	4274 TRADEWINDS DR	1,533.36	1,032.34

Slight variances may occur due to rounding

City of Oxnard
Westport at Mandalay Bay CFD 2
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-230-255	4212 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-265	4242 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-275	4272 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-285	4210 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-295	4240 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-305	4270 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-315	4230 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-325	4260 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-335	4290 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-345	4232 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-355	4262 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-365	4292 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-375	4234 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-385	4264 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-395	4294 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-405	4236 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-415	4266 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-425	4296 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-435	4238 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-445	4268 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-455	4298 TRADEWINDS DR	1,533.36	1,032.34
188-0-230-475	4300 TRADEWINDS DR	2,113.31	1,422.68
188-0-230-485	4300 TRADEWINDS DR	1,030.17	693.50
188-0-230-495	4300 TRADEWINDS DR	1,061.38	714.52
188-0-230-505	4300 TRADEWINDS DR	991.38	667.40
188-0-230-515	4300 TRADEWINDS DR	1,186.25	798.58
188-0-230-525	4300 TRADEWINDS DR	726.51	489.08
321 Accounts		\$873,508.56	\$588,095.92
321 Total Accounts		\$873,508.56	\$588,095.92

Slight variances may occur due to rounding

City of Oxnard

Seabridge at Mandalay Bay CFD 3

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-241-015	1301 SEABRIDGE LN	\$5,612.38	\$3,883.22
188-0-241-025	1311 SEABRIDGE LN	5,304.83	3,883.22
188-0-241-035	1321 SEABRIDGE LN	4,973.25	3,542.76
188-0-241-055	1341 SEABRIDGE LN	5,304.83	3,883.22
188-0-241-065	1351 SEABRIDGE LN	5,304.83	3,883.22
188-0-241-075	1361 SEABRIDGE LN	5,304.83	3,883.22
188-0-241-085	1401 SEABRIDGE LN	5,304.83	3,883.22
188-0-241-095	1411 SEABRIDGE LN	5,304.83	3,883.22
188-0-241-105	1421 SEABRIDGE LN	5,652.33	3,883.22
188-0-241-115	1431 SEABRIDGE LN	5,931.95	3,883.22
188-0-241-125	1441 SEABRIDGE LN	5,961.91	3,542.76
188-0-241-135	1451 SEABRIDGE LN	5,777.16	3,883.22
188-0-241-145	1461 SEABRIDGE LN	6,401.31	3,542.76
188-0-241-155	1462 CASPIAN WAY	5,492.55	3,883.22
188-0-241-165	1452 CASPIAN WAY	5,304.83	3,883.22
188-0-241-175	1442 CASPIAN WAY	5,304.83	3,883.22
188-0-241-185	1432 CASPIAN WAY	5,018.19	3,542.76
188-0-241-195	1422 CASPIAN WAY	5,304.83	3,883.22
188-0-241-205	1412 CASPIAN WAY	5,018.19	3,542.76
188-0-241-215	1402 CASPIAN WAY	5,304.83	3,883.22
188-0-241-225	1362 CASPIAN WAY	5,304.83	3,883.22
188-0-241-235	1352 CASPIAN WAY	5,304.83	3,883.22
188-0-241-245	1342 CASPIAN WAY	5,018.19	3,542.76
188-0-241-255	1332 CASPIAN WAY	5,304.83	3,883.22
188-0-241-265	1322 CASPIAN WAY	5,018.19	3,542.76
188-0-241-275	1312 CASPIAN WAY	5,018.19	3,542.76
188-0-241-285	1302 CASPIAN WAY	5,367.72	3,883.22
188-0-242-015	1303 CASPIAN WAY	5,437.62	3,542.76
188-0-242-035	1323 CASPIAN WAY	4,983.24	3,542.76
188-0-242-045	1333 CASPIAN WAY	5,304.83	3,883.22
188-0-242-055	1343 CASPIAN WAY	5,304.83	3,883.22
188-0-242-065	1353 CASPIAN WAY	5,304.83	3,883.22
188-0-242-075	1363 CASPIAN WAY	4,983.24	3,542.76
188-0-242-085	1403 CASPIAN WAY	5,304.83	3,883.22
188-0-242-095	1413 CASPIAN WAY	5,304.83	3,883.22
188-0-242-105	1423 CASPIAN WAY	5,304.83	3,883.22
188-0-242-115	1433 CASPIAN WAY	5,304.83	3,883.22
188-0-242-125	1443 CASPIAN WAY	4,983.24	3,542.76
188-0-242-135	1453 CASPIAN WAY	5,304.83	3,883.22
188-0-242-145	1463 CASPIAN WAY	5,991.87	3,883.22
188-0-242-155	1464 DONEGAL WAY	6,211.57	3,883.22
188-0-242-165	1454 DONEGAL WAY	4,983.24	3,542.76

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-242-175	1444 DONEGAL WAY	5,304.83	3,883.22
188-0-242-185	1434 DONEGAL WAY	4,983.24	3,542.76
188-0-242-195	1424 DONEGAL WAY	5,304.83	3,883.22
188-0-242-205	1414 DONEGAL WAY	4,983.24	3,542.76
188-0-242-215	1404 DONEGAL WAY	5,304.83	3,883.22
188-0-242-225	1364 DONEGAL WAY	5,304.83	3,883.22
188-0-242-235	1354 DONEGAL WAY	4,983.24	3,542.76
188-0-242-245	1344 DONEGAL WAY	4,983.24	3,542.76
188-0-242-255	1334 DONEGAL WAY	5,304.83	3,883.22
188-0-242-265	1324 DONEGAL WAY	5,304.83	3,883.22
188-0-242-275	1314 DONEGAL WAY	4,983.24	3,542.76
188-0-242-285	1304 DONEGAL WAY	6,271.49	3,883.22
188-0-243-015	1305 DONEGAL WAY	5,936.94	3,542.76
188-0-243-025	1315 DONEGAL WAY	5,304.83	3,883.22
188-0-243-035	1325 DONEGAL WAY	4,839.73	3,542.76
188-0-243-045	1335 DONEGAL WAY	5,304.83	3,883.22
188-0-243-055	1345 DONEGAL WAY	5,304.83	3,883.22
188-0-243-065	1355 DONEGAL WAY	5,304.83	3,883.22
188-0-243-075	1365 DONEGAL WAY	4,839.73	3,542.76
188-0-243-095	1415 DONEGAL WAY	5,304.83	3,883.22
188-0-243-105	1425 DONEGAL WAY	5,304.83	3,883.22
188-0-243-115	1435 DONEGAL WAY	5,304.83	3,883.22
188-0-243-125	1445 DONEGAL WAY	4,839.73	3,542.76
188-0-243-135	1455 DONEGAL WAY	5,304.83	3,883.22
188-0-243-145	1465 DONEGAL WAY	4,839.73	3,542.76
188-0-243-155	1475 DONEGAL WAY	6,151.65	3,883.22
188-0-243-165	1486 ESTUARY WAY	5,113.06	3,542.76
188-0-243-175	1476 ESTUARY WAY	5,304.83	3,883.22
188-0-243-185	1466 ESTUARY WAY	4,913.33	3,542.76
188-0-243-195	1456 ESTUARY WAY	5,304.83	3,883.22
188-0-243-205	1446 ESTUARY WAY	4,923.32	3,542.76
188-0-243-215	1436 ESTUARY WAY	5,304.83	3,883.22
188-0-243-225	1426 ESTUARY WAY	4,923.32	3,542.76
188-0-243-235	1416 ESTUARY WAY	5,304.83	3,883.22
188-0-243-245	1406 ESTUARY WAY	5,304.83	3,883.22
188-0-243-255	1366 ESTUARY WAY	5,304.83	3,883.22
188-0-243-265	1356 ESTUARY WAY	4,923.32	3,542.76
188-0-243-275	1346 ESTUARY WAY	5,304.83	3,883.22
188-0-243-285	1336 ESTUARY WAY	5,304.83	3,883.22
188-0-243-295	1326 ESTUARY WAY	4,923.32	3,542.76
188-0-243-305	1316 ESTUARY WAY	6,306.44	3,883.22
188-0-244-015	1477 ESTUARY WAY	6,119.13	4,479.32

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-244-025	1467 ESTUARY WAY	6,518.85	4,771.92
188-0-244-035	1457 ESTUARY WAY	6,518.85	4,771.92
188-0-244-045	1447 ESTUARY WAY	6,518.85	4,771.92
188-0-244-055	1437 ESTUARY WAY	6,119.13	4,479.32
188-0-244-065	1427 ESTUARY WAY	6,119.13	4,479.32
188-0-244-075	1417 ESTUARY WAY	6,518.85	4,771.92
188-0-244-085	1407 ESTUARY WAY	6,518.85	4,771.92
188-0-244-095	1367 ESTUARY WAY	6,119.13	4,479.32
188-0-244-105	1357 ESTUARY WAY	6,518.85	4,771.92
188-0-244-115	1347 ESTUARY WAY	6,119.13	4,479.32
188-0-244-125	1337 ESTUARY WAY	6,518.85	4,771.92
188-0-244-135	1327 ESTUARY WAY	6,518.85	4,771.92
188-0-244-145	1317 ESTUARY WAY	6,940.58	4,479.32
188-0-244-155	1301 ESTUARY WAY	8,168.92	4,771.92
188-0-244-165	4181 ADRIATIC ST	8,094.02	4,771.92
188-0-244-175	4171 ADRIATIC ST	7,929.24	4,771.92
188-0-244-185	4161 ADRIATIC ST	6,119.13	4,479.32
188-0-244-195	4151 ADRIATIC ST	6,518.85	4,771.92
188-0-244-205	4141 ADRIATIC ST	6,518.85	4,771.92
188-0-244-215	4131 ADRIATIC ST	6,518.85	4,771.92
188-0-245-015	4111 ADRIATIC ST	6,119.13	4,479.32
188-0-245-025	4101 ADRIATIC ST	6,518.85	4,771.92
188-0-245-035	4061 ADRIATIC ST	6,518.85	4,771.92
188-0-245-045	4051 ADRIATIC ST	6,119.13	4,479.32
188-0-245-055	4041 ADRIATIC ST	6,518.85	4,771.92
188-0-245-065	4031 ADRIATIC ST	6,119.13	4,479.32
188-0-245-075	4021 ADRIATIC ST	6,518.85	4,771.92
188-0-245-085	4011 ADRIATIC ST	6,119.13	4,479.32
188-0-245-095	4001 ADRIATIC ST	6,518.85	4,771.92
188-0-250-075	1101 S VICTORIA AVE	131,611.52	16,968.86
188-0-250-205	1299 S VICTORIA AVE	7,679.58	726.54
188-0-250-225	1201 S VICTORIA AVE	87,316.59	12,682.32
188-0-250-285	1291 S VICTORIA AVE	59,174.75	39,375.88
188-0-260-035	4154 CARIBBEAN ST	7,280.12	5,197.22
188-0-260-045	4164 CARIBBEAN ST	7,285.12	4,771.92
188-0-260-055	4174 CARIBBEAN ST	7,285.12	5,197.22
188-0-260-065	4184 CARIBBEAN ST	7,055.43	4,771.92
188-0-260-075	4194 CARIBBEAN ST	7,099.85	5,197.22
188-0-260-085	4204 CARIBBEAN ST	7,099.85	5,197.22
188-0-260-095	4214 CARIBBEAN ST	7,564.74	4,771.92
188-0-260-105	1537 ESTUARY WAY	6,955.56	4,771.92
188-0-260-115	1527 ESTUARY WAY	7,290.11	5,197.22

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-260-125	1517 ESTUARY WAY	7,290.11	5,197.22
188-0-260-135	1507 ESTUARY WAY	7,290.11	5,197.22
188-0-260-145	1501 ESTUARY WAY	7,290.11	4,771.92
188-0-271-025	4164 BALTIC ST	6,251.52	3,883.22
188-0-271-035	4154 BALTIC ST	6,141.67	4,448.86
188-0-271-045	4144 BALTIC ST	6,141.67	4,448.86
188-0-271-065	4124 BALTIC ST	5,906.98	3,883.22
188-0-271-075	4114 BALTIC ST	6,077.52	4,448.86
188-0-271-085	4104 BALTIC ST	6,077.52	4,448.86
188-0-271-095	4072 BALTIC ST	6,026.82	3,883.22
188-0-271-105	4062 BALTIC ST	6,077.52	4,448.86
188-0-271-115	4052 BALTIC ST	6,077.52	4,448.86
188-0-271-125	4042 BALTIC ST	6,166.63	4,448.86
188-0-271-135	4032 BALTIC ST	8,857.98	3,883.22
188-0-271-145	1501 SEABRIDGE LN	8,203.87	3,883.22
188-0-271-155	1507 SEA BRIDGE LN	6,176.62	4,448.86
188-0-271-165	1517 SEABRIDGE LN	6,875.67	3,883.22
188-0-271-175	1527 SEABRIDGE LN	8,128.97	3,883.22
188-0-271-185	4033 CARIBBEAN ST	10,345.97	4,448.86
188-0-271-195	4043 CARIBBEAN ST	7,015.48	3,883.22
188-0-271-205	4053 CARIBBEAN ST	7,045.44	4,448.86
188-0-271-215	4103 CARIBBEAN ST	6,930.60	4,448.86
188-0-271-225	4113 CARIBBEAN ST	6,785.79	3,883.22
188-0-271-235	4123 CARIBBEAN ST	6,141.67	4,448.86
188-0-271-245	4133 CARIBBEAN ST	6,296.46	4,448.86
188-0-271-255	4143 CARIBBEAN ST	6,695.92	3,883.22
188-0-271-265	4153 CARIBBEAN ST	6,715.89	4,448.86
188-0-271-275	4163 CARIBBEAN ST	6,730.87	3,883.22
188-0-271-285	4173 CARIBBEAN ST	6,855.70	4,448.86
188-0-271-295	4183 CARIBBEAN ST	7,025.47	4,448.86
188-0-272-015	4144 CARIBBEAN ST	7,285.12	5,197.22
188-0-272-025	4134 CARIBBEAN WAY	7,280.12	5,197.22
188-0-272-035	4124 CARIBBEAN ST	6,945.58	4,771.92
188-0-272-045	4114 CARIBBEAN ST	7,099.85	5,197.22
188-0-272-055	4104 CARIBBEAN ST	7,310.08	4,771.92
188-0-272-065	4054 CARIBBEAN ST	7,704.55	5,197.22
188-0-272-075	4044 CARIBBEAN ST	7,065.41	4,771.92
188-0-272-085	4034 CARIBBEAN ST	7,099.85	5,197.22
188-0-272-095	4024 CARIBBEAN ST	7,099.85	5,197.22
188-0-272-105	4014 CARIBBEAN ST	7,099.85	5,197.22
188-0-272-115	4004 CARIBBEAN ST	8,233.83	4,771.92
188-0-272-205	1601 S VICTORIA AVE	130,073.61	27,629.04

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-280-015	1414 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-025	1416 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-035	1418 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-045	1400 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-055	3818 ALEE LN	2,613.78	1,913.32
188-0-280-065	3816 ALEE LN	3,059.56	2,239.64
188-0-280-075	3814 ALEE LN	3,059.56	2,239.64
188-0-280-085	3812 ALEE LN	3,059.56	2,239.64
188-0-280-095	3810 ALEE LN	3,059.56	2,239.64
188-0-280-105	3800 ALEE LN	2,613.78	1,913.32
188-0-280-115	1402 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-125	1406 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-135	1408 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-145	1410 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-155	1428 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-165	1430 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-175	1432 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-185	1434 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-195	1436 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-205	1438 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-215	1440 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-225	1442 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-235	1444 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-245	1446 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-255	1448 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-265	1420 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-275	1422 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-285	1424 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-295	1524 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-305	1526 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-315	1528 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-325	1500 WINDSHORE	2,613.78	1,913.32
188-0-280-335	1502 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-345	1504 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-355	1506 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-365	1508 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-375	1510 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-385	1512 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-395	1514 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-405	1516 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-415	1518 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-425	1520 WINDSHORE WAY	2,613.78	1,913.32

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-280-435	1538 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-445	1540 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-455	1542 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-465	1544 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-475	1546 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-485	1548 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-495	1550 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-505	1552 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-515	1554 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-525	1556 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-535	1558 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-545	1530 WINDSHORE WAY	3,059.56	2,239.64
188-0-280-555	1532 WINDSHORE WAY	2,613.78	1,913.32
188-0-280-565	1534 WINDSHORE WAY	2,613.78	1,913.32
188-0-291-025	4071 FARRALON WAY	7,634.64	5,197.22
188-0-291-035	4061 FARRALON WAY	7,165.28	5,197.22
188-0-291-045	4051 FARRALON WAY	7,165.28	5,197.22
188-0-291-055	4041 FARRALON WAY	7,165.28	5,197.22
188-0-291-065	4031 FARRALON WAY	7,165.28	5,197.22
188-0-291-075	4021 FARRALON WAY	7,110.35	4,771.92
188-0-291-085	4011 FARRALON WAY	7,489.84	5,197.22
188-0-291-095	4001 FARRALON WAY	11,863.91	5,197.22
188-0-291-105	1702 ALEUTIAN WAY	10,965.13	5,197.22
188-0-291-115	1712 ALEUTIAN WAY	7,474.86	5,197.22
188-0-291-125	1724 ALEUTIAN WAY	7,099.85	5,197.22
188-0-291-135	1734 ALEUTIAN WAY	7,099.85	5,197.22
188-0-291-145	1744 ALEUTIAN WAY	6,945.58	4,771.92
188-0-291-155	1800 ALEUTIAN WAY	7,099.85	5,197.22
188-0-291-165	1804 ALEUTIAN WAY	7,099.85	5,197.22
188-0-291-175	1814 ALEUTIAN WAY	7,099.85	5,197.22
188-0-291-185	1824 ALEUTIAN WAY	6,945.58	4,771.92
188-0-292-015	4082 FARRALON WAY	6,895.64	3,883.22
188-0-292-025	4072 FARRALON WAY	4,933.31	3,542.76
188-0-292-035	4062 FARRALON WAY	5,304.83	3,883.22
188-0-292-045	4052 FARRALON WAY	5,304.83	3,883.22
188-0-292-055	4042 FARRALON WAY	5,304.83	3,883.22
188-0-292-065	4032 FARRALON WAY	5,053.14	3,542.76
188-0-292-075	4022 FARRALON WAY	5,304.83	3,883.22
188-0-292-085	4012 FARRALON WAY	5,304.83	3,883.22
188-0-292-095	4002 FARRALON WAY	5,991.87	3,542.76
188-0-292-105	4003 GALAPAGOS WAY	5,304.83	3,883.22
188-0-292-115	4013 GALAPAGOS WAY	4,839.73	3,542.76

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-292-125	4023 GALAPAGOS WAY	5,304.83	3,883.22
188-0-292-135	4033 GALAPAGOS WAY	5,304.83	3,883.22
188-0-292-145	4043 GALAPAGOS WAY	5,304.83	3,883.22
188-0-292-155	4053 GALAPAGOS WAY	5,304.83	3,883.22
188-0-292-165	4063 GALAPAGOS WAY	4,839.73	3,542.76
188-0-292-175	4073 GALAPAGOS WAY	5,304.83	3,883.22
188-0-292-185	4103 GALAPAGOS WAY	5,304.83	3,883.22
188-0-292-195	4113 GALAPAGOS WAY	5,304.83	3,883.22
188-0-292-205	4123 GALAPAGOS WAY	6,760.83	3,883.22
188-0-293-015	4134 GALAPAGOS WAY	6,186.61	3,542.76
188-0-293-025	4124 GALAPAGOS WAY	5,304.83	3,883.22
188-0-293-035	4114 GALAPAGOS WAY	5,304.83	3,883.22
188-0-293-045	4104 GALAPAGOS WAY	4,839.73	3,542.76
188-0-293-055	4084 GALAPAGOS WAY	5,304.83	3,883.22
188-0-293-065	4074 GALAPAGOS WAY	5,304.83	3,883.22
188-0-293-075	4064 GALAPAGOS WAY	5,304.83	3,883.22
188-0-293-085	4054 GALAPAGOS WAY	4,839.73	3,542.76
188-0-293-095	4044 GALAPAGOS WAY	5,304.83	3,883.22
188-0-293-105	4030 GALAPAGOS WAY	5,304.83	3,883.22
188-0-293-115	4020 GALAPAGOS WAY	4,839.73	3,542.76
188-0-293-125	4014 GALAPAGOS WAY	5,304.83	3,883.22
188-0-293-135	4004 GALAPAGOS WAY	5,304.83	3,883.22
188-0-293-145	4005 HARBOUR ISLAND LN	5,252.87	3,542.76
188-0-293-155	4015 HARBOUR ISLAND LN	5,304.83	3,883.22
188-0-293-165	4025 HARBOUR ISLAND LN	5,304.83	3,883.22
188-0-293-175	4035 HARBOUR ISLAND LN	5,304.83	3,883.22
188-0-293-185	4045 HARBOUR ISLAND LN	5,304.83	3,883.22
188-0-293-195	4055 HARBOUR ISLAND LN	5,304.83	3,883.22
188-0-293-205	4065 HARBOUR ISLAND LN	4,839.73	3,542.76
188-0-293-215	4075 HARBOUR ISLAND LN	5,304.83	3,883.22
188-0-293-225	4085 HARBOUR ISLAND LN	5,304.83	3,883.22
188-0-293-235	4105 HARBOUR ISLAND LN	5,304.83	3,883.22
188-0-293-245	4115 HARBOUR ISLAND LN	5,304.83	3,883.22
188-0-293-255	4125 HARBOUR ISLAND LN	5,304.83	3,883.22
188-0-293-265	4135 HARBOUR ISLAND LN	4,839.73	3,542.76
188-0-293-275	4145 HARBOUR ISLAND LN	6,885.66	3,883.22
188-0-300-015	4146 HARBOUR ISLAND LN	7,609.68	5,197.22
188-0-300-025	4136 HARBOUR ISLAND LN	8,348.67	4,771.92
188-0-300-035	4126 HARBOUR ISLAND LN	7,099.85	5,197.22
188-0-300-045	4116 HARBOUR ISLAND LN	7,099.85	5,197.22
188-0-300-055	4106 HARBOUR ISLAND LN	6,875.67	4,771.92
188-0-300-065	4076 HARBOUR ISLAND LN	7,099.85	5,197.22

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-300-075	4066 HARBOUR ISLAND LN	6,875.67	4,771.92
188-0-300-085	4056 HARBOUR ISLAND LN	7,099.85	5,197.22
188-0-300-095	4046 HARBOUR ISLAND LN	7,099.85	5,197.22
188-0-300-105	4036 HARBOUR ISLAND LN	7,099.85	5,197.22
188-0-300-115	4026 HARBOUR ISLAND LN	6,875.67	4,771.92
188-0-300-125	4016 HARBOUR ISLAND LN	7,099.85	5,197.22
188-0-300-135	4006 HARBOUR ISLAND LN	7,099.85	5,197.22
188-0-300-145	3976 HARBOUR ISLAND LN	7,099.85	5,197.22
188-0-300-155	3966 HARBOUR ISLAND LN	6,875.67	4,771.92
188-0-300-165	3956 HARBOUR ISLAND LN	7,099.85	5,197.22
188-0-300-175	3946 HARBOUR ISLAND LN	7,564.74	5,197.22
188-0-300-185	1911 NAPOLI DR	12,123.56	5,197.22
188-0-300-195	1921 NAPOLI DR	11,634.22	5,197.22
188-0-300-205	3907 W HEMLOCK ST	10,051.36	5,197.22
188-0-300-215	3917 W HEMLOCK ST	7,539.77	4,771.92
188-0-300-225	3927 W HEMLOCK ST	7,099.85	5,197.22
188-0-300-235	3937 W HEMLOCK ST	7,099.85	5,197.22
188-0-300-245	3947 W HEMLOCK ST	7,099.85	5,197.22
188-0-300-255	3957 W HEMLOCK ST	7,099.85	5,197.22
188-0-300-265	3967 W HEMLOCK ST	7,099.85	5,197.22
188-0-300-275	3977 W HEMLOCK ST	7,099.85	5,197.22
188-0-300-285	4007 W HEMLOCK ST	6,940.58	4,771.92
188-0-300-295	4017 W HEMLOCK ST	7,099.85	5,197.22
188-0-300-305	4027 W HEMLOCK ST	7,099.85	5,197.22
188-0-300-315	4037 W HEMLOCK ST	6,940.58	4,771.92
188-0-300-325	4047 W HEMLOCK ST	7,099.85	5,197.22
188-0-300-335	4057 W HEMLOCK ST	7,099.85	5,197.22
188-0-300-345	4067 W HEMLOCK ST	6,935.59	4,771.92
188-0-300-355	4077 W HEMLOCK ST	7,099.85	5,197.22
188-0-300-365	4107 W HEMLOCK ST	7,099.85	5,197.22
188-0-300-375	4117 W HEMLOCK ST	7,099.85	5,197.22
188-0-300-385	4127 W HEMLOCK ST	7,099.85	5,197.22
188-0-300-395	4137 W HEMLOCK ST	7,099.85	5,197.22
188-0-300-405	4147 W HEMLOCK ST	7,099.85	5,197.22
188-0-300-415	4157 W HEMLOCK ST	7,099.85	5,197.22
188-0-300-425	4167 W HEMLOCK ST	7,055.43	4,771.92
188-0-300-435	4177 W HEMLOCK ST	8,528.43	4,771.92
188-0-300-445	4181 W HEMLOCK ST	10,131.26	5,197.22
188-0-310-045	1651 S VICTORIA AVE	113,770.72	24,551.04
188-0-320-015	1409 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-025	1407 WINDSHORE WAY	3,792.13	2,775.90
188-0-320-035	1405 WINDSHORE WAY	3,059.56	2,239.64

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-320-045	1403 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-055	1401 WINDSHORE WAY	3,792.13	2,775.90
188-0-320-065	1411 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-075	1413 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-085	1415 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-095	1417 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-105	1427 WINDSHORE WAY	3,792.13	2,775.90
188-0-320-115	1425 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-125	1423 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-135	1421 WINDSHORE WAY	3,792.13	2,775.90
188-0-320-145	1419 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-155	1439 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-165	1437 WINDSHORE WAY	3,792.13	2,775.90
188-0-320-175	1435 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-185	1433 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-195	1431 WINDSHORE WAY	3,792.13	2,775.90
188-0-320-205	1441 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-215	1443 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-225	1445 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-235	1447 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-245	1457 WINDSHORE WAY	3,792.13	2,775.90
188-0-320-255	1455 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-265	1453 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-275	1451 WINDSHORE WAY	3,792.13	2,775.90
188-0-320-285	1449 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-295	1469 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-305	1467 WINDSHORE WAY	3,792.13	2,775.90
188-0-320-315	1465 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-325	1463 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-335	1461 WINDSHORE WAY	3,792.13	2,775.90
188-0-320-345	1471 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-355	1473 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-365	1475 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-375	1477 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-385	1487 WINDSHORE WAY	3,792.13	2,775.90
188-0-320-395	1485 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-405	1483 WINDSHORE WAY	3,059.56	2,239.64
188-0-320-415	1481 WINDSHORE WAY	3,792.13	2,775.90
188-0-320-425	1479 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-015	1509 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-025	1507 WINDSHORE WAY	3,792.13	2,775.90
188-0-330-035	1505 WINDSHORE WAY	3,059.56	2,239.64

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-330-045	1503 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-055	1501 WINDSHORE WAY	3,792.13	2,775.90
188-0-330-065	1511 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-075	1513 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-085	1515 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-095	1517 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-105	1527 WINDSHORE WAY	3,792.13	2,775.90
188-0-330-115	1525 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-125	1523 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-135	1521 WINDSHORE WAY	3,792.13	2,775.90
188-0-330-145	1519 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-155	1539 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-165	1537 WINDSHORE WAY	3,792.13	2,775.90
188-0-330-175	1535 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-185	1533 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-195	1531 WINDSHORE WAY	3,792.13	2,775.90
188-0-330-205	1541 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-215	1543 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-225	1545 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-235	1547 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-245	1557 WINDSHORE WAY	3,792.13	2,775.90
188-0-330-255	1555 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-265	1553 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-275	1551 WINDSHORE WAY	3,792.13	2,775.90
188-0-330-285	1549 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-295	1569 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-305	1567 WINDSHORE WAY	3,792.13	2,775.90
188-0-330-315	1565 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-325	1563 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-335	1561 WINDSHORE WAY	3,792.13	2,775.90
188-0-330-345	1571 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-355	1573 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-365	1575 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-375	1577 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-385	1587 WINDSHORE WAY	3,792.13	2,775.90
188-0-330-395	1585 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-405	1583 WINDSHORE WAY	3,059.56	2,239.64
188-0-330-415	1581 WINDSHORE WAY	3,792.13	2,775.90
188-0-330-425	1579 WINDSHORE WAY	3,059.56	2,239.64
188-0-340-015	1500 SEABRIDGE LN	3,792.13	2,775.90
188-0-340-025	1502 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-035	1504 SEABRIDGE LN	3,059.56	2,239.64

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-340-055	1508 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-065	1518 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-075	1520 SEABRIDGE LN	3,792.13	2,775.90
188-0-340-085	1522 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-095	1524 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-105	1526 SEABRIDGE LN	3,792.13	2,775.90
188-0-340-115	1516 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-125	1514 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-135	1512 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-145	1510 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-155	1530 SEABRIDGE LN	3,792.13	2,775.90
188-0-340-165	1532 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-175	1534 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-185	1536 SEABRIDGE LN	3,792.13	2,775.90
188-0-340-195	1538 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-205	1548 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-215	1550 SEABRIDGE LN	3,792.13	2,775.90
188-0-340-225	1552 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-235	1554 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-245	1556 SEABRIDGE LN	3,792.13	2,775.90
188-0-340-255	1546 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-265	1544 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-275	1542 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-285	1540 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-295	1560 SEABRIDGE LN	3,792.13	2,775.90
188-0-340-305	1562 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-315	1564 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-325	1566 SEABRIDGE LN	3,792.13	2,775.90
188-0-340-335	1568 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-345	1578 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-355	1580 SEABRIDGE LN	3,792.13	2,775.90
188-0-340-365	1582 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-375	1584 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-385	1586 SEABRIDGE LN	3,792.13	2,775.90
188-0-340-395	1576 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-405	1574 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-415	1572 SEABRIDGE LN	3,059.56	2,239.64
188-0-340-425	1570 SEABRIDGE LN	3,059.56	2,239.64
188-0-350-065	1901 VICTORIA AVE	2,203.66	1,613.12
188-0-350-075	1901 VICTORIA AVE	2,613.78	1,913.32
188-0-350-085	1901 VICTORIA AVE	2,613.78	1,913.32
188-0-350-095	1901 VICTORIA AVE	2,613.78	1,913.32

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-350-105	1901 VICTORIA AVE	2,613.78	1,913.32
188-0-350-115	1901 VICTORIA AVE	2,203.66	1,613.12
188-0-350-125	1901 VICTORIA AVE	2,203.66	1,613.12
188-0-350-135	1901 VICTORIA AVE	2,613.78	1,913.32
188-0-350-145	1901 VICTORIA AVE	2,613.78	1,913.32
188-0-350-155	1901 VICTORIA AVE	2,613.78	1,913.32
188-0-350-165	1901 VICTORIA AVE	2,613.78	1,913.32
188-0-350-175	1901 VICTORIA AVE	2,203.66	1,613.12
188-0-350-235	1901 VICTORIA AVE	3,059.56	2,239.64
188-0-350-245	1901 VICTORIA AVE	2,613.78	1,913.32
188-0-350-255	1901 VICTORIA AVE	3,059.56	2,239.64
188-0-350-265	1901 VICTORIA AVE	3,059.56	2,239.64
188-0-350-275	1901 VICTORIA AVE	3,059.56	2,239.64
188-0-350-285	1901 VICTORIA AVE	3,059.56	2,239.64
188-0-350-295	1901 VICTORIA AVE	2,613.78	1,913.32
188-0-350-305	1901 VICTORIA AVE	2,613.78	1,913.32
188-0-350-315	1901 VICTORIA AVE	3,059.56	2,239.64
188-0-350-325	1901 VICTORIA AVE	3,059.56	2,239.64
188-0-350-335	1901 VICTORIA AVE	3,059.56	2,239.64
188-0-350-345	1901 VICTORIA AVE	3,059.56	2,239.64
188-0-350-355	1901 VICTORIA AVE	2,613.78	1,913.32
188-0-350-365	1901 VICTORIA AVE	3,059.56	2,239.64
188-0-350-375	1901 VICTORIA AVE	2,203.66	1,613.12
188-0-350-385	1901 VICTORIA AVE	2,203.66	1,613.12
188-0-350-395	1901 VICTORIA AVE	2,203.66	1,613.12
188-0-350-405	1901 VICTORIA AVE	2,203.66	1,613.12
188-0-350-415	1901 VICTORIA AVE	2,613.78	1,913.32
188-0-350-425	1901 VICTORIA AVE	3,059.56	2,239.64
188-0-350-435	1901 VICTORIA AVE	3,059.56	2,239.64
188-0-350-445	1901 VICTORIA AVE	3,059.56	2,239.64
188-0-350-455	1901 VICTORIA AVE	3,059.56	2,239.64
188-0-361-015	4012 TRADEWINDS DR	3,059.56	2,239.64
188-0-361-025	4014 TRADEWINDS DR	3,792.13	2,775.90
188-0-361-035	4016 TRADEWINDS DR	3,059.56	2,239.64
188-0-361-045	4018 TRADEWINDS DR	3,059.56	2,239.64
188-0-361-055	4020 TRADEWINDS DR	3,792.13	2,775.90
188-0-361-065	4010 TRADEWINDS DR	3,059.56	2,239.64
188-0-361-075	4008 TRADEWINDS DR	3,059.56	2,239.64
188-0-361-085	4006 TRADEWINDS DR	3,059.56	2,239.64
188-0-361-095	4004 TRADEWINDS DR	3,059.56	2,239.64
188-0-361-105	4002 TRADEWINDS DR	3,059.56	2,239.64
188-0-361-115	4000 TRADEWINDS DR	3,059.56	2,239.64

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-362-015	4034 TRADEWINDS DR	3,059.56	2,239.64
188-0-362-025	4036 TRADEWINDS DR	3,792.13	2,775.90
188-0-362-035	4038 TRADEWINDS DR	3,059.56	2,239.64
188-0-362-045	4040 TRADEWINDS DR	3,059.56	2,239.64
188-0-362-055	4042 TRADEWINDS DR	3,792.13	2,775.90
188-0-362-065	4032 TRADEWINDS DR	3,059.56	2,239.64
188-0-362-075	4030 TRADEWINDS DR	3,059.56	2,239.64
188-0-362-085	4028 TRADEWINDS DR	3,059.56	2,239.64
188-0-362-095	4026 TRADEWINDS DR	3,059.56	2,239.64
188-0-362-105	4024 TRADEWINDS DR	3,059.56	2,239.64
188-0-362-115	4022 TRADEWINDS DR	3,059.56	2,239.64
188-0-363-015	4056 TRADEWINDS DR	3,059.56	2,239.64
188-0-363-025	4058 TRADEWINDS DR	3,792.13	2,775.90
188-0-363-035	4060 TRADEWINDS DR	3,059.56	2,239.64
188-0-363-045	4062 TRADEWINDS DR	3,059.56	2,239.64
188-0-363-055	4064 TRADEWINDS DR	3,792.13	2,775.90
188-0-363-065	4054 TRADEWINDS DR	3,059.56	2,239.64
188-0-363-075	4052 TRADEWINDS DR	3,059.56	2,239.64
188-0-363-085	4050 TRADEWINDS DR	3,059.56	2,239.64
188-0-363-095	4048 TRADEWINDS DR	3,059.56	2,239.64
188-0-363-105	4046 TRADEWINDS DR	3,059.56	2,239.64
188-0-363-115	4044 TRADEWINDS DR	3,059.56	2,239.64
188-0-364-015	4074 TRADEWINDS DR	3,059.56	2,239.64
188-0-364-025	4076 TRADEWINDS DR	3,792.13	2,775.90
188-0-364-035	4078 TRADEWINDS DR	3,059.56	2,239.64
188-0-364-045	4080 TRADEWINDS DR	3,059.56	2,239.64
188-0-364-055	4082 TRADEWINDS DR	3,792.13	2,775.90
188-0-364-065	4072 TRADEWINDS DR	3,059.56	2,239.64
188-0-364-075	4070 TRADEWINDS DR	3,059.56	2,239.64
188-0-364-085	4068 TRADEWINDS DR	3,059.56	2,239.64
188-0-364-095	4066 TRADEWINDS DR	3,059.56	2,239.64
535 Accounts		\$3,024,386.07	\$1,874,603.92
535 Total Accounts		\$3,024,386.07	\$1,874,603.92

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-241-015	1301 SEABRIDGE LN	\$2,625.08	\$2,152.24
188-0-241-025	1311 SEABRIDGE LN	2,625.08	2,152.24
188-0-241-035	1321 SEABRIDGE LN	2,399.85	1,967.58
188-0-241-045	1331 SEABRIDGE LN	2,625.08	2,152.24
188-0-241-055	1341 SEABRIDGE LN	2,625.08	2,152.24
188-0-241-065	1351 SEABRIDGE LN	2,625.08	2,152.24
188-0-241-075	1361 SEABRIDGE LN	2,625.08	2,152.24
188-0-241-085	1401 SEABRIDGE LN	2,625.08	2,152.24
188-0-241-095	1411 SEABRIDGE LN	2,625.08	2,152.24
188-0-241-105	1421 SEABRIDGE LN	2,625.08	2,152.24
188-0-241-115	1431 SEABRIDGE LN	2,625.08	2,152.24
188-0-241-125	1441 SEABRIDGE LN	2,399.85	1,967.58
188-0-241-135	1451 SEABRIDGE LN	2,625.08	2,152.24
188-0-241-145	1461 SEABRIDGE LN	2,399.85	1,967.58
188-0-241-155	1462 CASPIAN WAY	2,625.08	2,152.24
188-0-241-165	1452 CASPIAN WAY	2,625.08	2,152.24
188-0-241-175	1442 CASPIAN WAY	2,625.08	2,152.24
188-0-241-185	1432 CASPIAN WAY	2,399.85	1,967.58
188-0-241-195	1422 CASPIAN WAY	2,625.08	2,152.24
188-0-241-205	1412 CASPIAN WAY	2,399.85	1,967.58
188-0-241-215	1402 CASPIAN WAY	2,625.08	2,152.24
188-0-241-225	1362 CASPIAN WAY	2,625.08	2,152.24
188-0-241-235	1352 CASPIAN WAY	2,625.08	2,152.24
188-0-241-245	1342 CASPIAN WAY	2,399.85	1,967.58
188-0-241-255	1332 CASPIAN WAY	2,625.08	2,152.24
188-0-241-265	1322 CASPIAN WAY	2,399.85	1,967.58
188-0-241-275	1312 CASPIAN WAY	2,399.85	1,967.58
188-0-241-285	1302 CASPIAN WAY	2,625.08	2,152.24
188-0-242-015	1303 CASPIAN WAY	2,399.85	1,967.58
188-0-242-025	1313 CASPIAN WAY	2,625.08	2,152.24
188-0-242-035	1323 CASPIAN WAY	2,399.85	1,967.58
188-0-242-045	1333 CASPIAN WAY	2,625.08	2,152.24
188-0-242-055	1343 CASPIAN WAY	2,625.08	2,152.24
188-0-242-065	1353 CASPIAN WAY	2,625.08	2,152.24
188-0-242-075	1363 CASPIAN WAY	2,399.85	1,967.58
188-0-242-085	1403 CASPIAN WAY	2,625.08	2,152.24
188-0-242-095	1413 CASPIAN WAY	2,625.08	2,152.24
188-0-242-105	1423 CASPIAN WAY	2,625.08	2,152.24
188-0-242-115	1433 CASPIAN WAY	2,625.08	2,152.24
188-0-242-125	1443 CASPIAN WAY	2,399.85	1,967.58
188-0-242-135	1453 CASPIAN WAY	2,625.08	2,152.24
188-0-242-145	1463 CASPIAN WAY	2,625.08	2,152.24

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-242-155	1464 DONEGAL WAY	2,625.08	2,152.24
188-0-242-165	1454 DONEGAL WAY	2,399.85	1,967.58
188-0-242-175	1444 DONEGAL WAY	2,625.08	2,152.24
188-0-242-185	1434 DONEGAL WAY	2,399.85	1,967.58
188-0-242-195	1424 DONEGAL WAY	2,625.08	2,152.24
188-0-242-205	1414 DONEGAL WAY	2,399.85	1,967.58
188-0-242-215	1404 DONEGAL WAY	2,625.08	2,152.24
188-0-242-225	1364 DONEGAL WAY	2,625.08	2,152.24
188-0-242-235	1354 DONEGAL WAY	2,399.85	1,967.58
188-0-242-245	1344 DONEGAL WAY	2,399.85	1,967.58
188-0-242-255	1334 DONEGAL WAY	2,625.08	2,152.24
188-0-242-265	1324 DONEGAL WAY	2,625.08	2,152.24
188-0-242-275	1314 DONEGAL WAY	2,399.85	1,967.58
188-0-242-285	1304 DONEGAL WAY	2,625.08	2,152.24
188-0-243-015	1305 DONEGAL WAY	2,399.85	1,967.58
188-0-243-025	1315 DONEGAL WAY	2,625.08	2,152.24
188-0-243-035	1325 DONEGAL WAY	2,399.85	1,967.58
188-0-243-045	1335 DONEGAL WAY	2,625.08	2,152.24
188-0-243-055	1345 DONEGAL WAY	2,625.08	2,152.24
188-0-243-065	1355 DONEGAL WAY	2,625.08	2,152.24
188-0-243-075	1365 DONEGAL WAY	2,399.85	1,967.58
188-0-243-085	1405 DONEGAL WAY	2,625.08	2,152.24
188-0-243-095	1415 DONEGAL WAY	2,625.08	2,152.24
188-0-243-105	1425 DONEGAL WAY	2,625.08	2,152.24
188-0-243-115	1435 DONEGAL WAY	2,625.08	2,152.24
188-0-243-125	1445 DONEGAL WAY	2,399.85	1,967.58
188-0-243-135	1455 DONEGAL WAY	2,625.08	2,152.24
188-0-243-145	1465 DONEGAL WAY	2,399.85	1,967.58
188-0-243-155	1475 DONEGAL WAY	2,625.08	2,152.24
188-0-243-165	1486 ESTUARY WAY	2,399.85	1,967.58
188-0-243-175	1476 ESTUARY WAY	2,625.08	2,152.24
188-0-243-185	1466 ESTUARY WAY	2,399.85	1,967.58
188-0-243-195	1456 ESTUARY WAY	2,625.08	2,152.24
188-0-243-205	1446 ESTUARY WAY	2,399.85	1,967.58
188-0-243-215	1436 ESTUARY WAY	2,625.08	2,152.24
188-0-243-225	1426 ESTUARY WAY	2,399.85	1,967.58
188-0-243-235	1416 ESTUARY WAY	2,625.08	2,152.24
188-0-243-245	1406 ESTUARY WAY	2,625.08	2,152.24
188-0-243-255	1366 ESTUARY WAY	2,625.08	2,152.24
188-0-243-265	1356 ESTUARY WAY	2,399.85	1,967.58
188-0-243-275	1346 ESTUARY WAY	2,625.08	2,152.24
188-0-243-285	1336 ESTUARY WAY	2,625.08	2,152.24

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-243-295	1326 ESTUARY WAY	2,399.85	1,967.58
188-0-243-305	1316 ESTUARY WAY	2,625.08	2,152.24
188-0-244-015	1477 ESTUARY WAY	3,022.61	2,478.16
188-0-244-025	1467 ESTUARY WAY	3,217.44	2,637.90
188-0-244-035	1457 ESTUARY WAY	3,217.44	2,637.90
188-0-244-045	1447 ESTUARY WAY	3,217.44	2,637.90
188-0-244-055	1437 ESTUARY WAY	3,022.61	2,478.16
188-0-244-065	1427 ESTUARY WAY	3,022.61	2,478.16
188-0-244-075	1417 ESTUARY WAY	3,217.44	2,637.90
188-0-244-085	1407 ESTUARY WAY	3,217.44	2,637.90
188-0-244-095	1367 ESTUARY WAY	3,022.61	2,478.16
188-0-244-105	1357 ESTUARY WAY	3,217.44	2,637.90
188-0-244-115	1347 ESTUARY WAY	3,022.61	2,478.16
188-0-244-125	1337 ESTUARY WAY	3,217.44	2,637.90
188-0-244-135	1327 ESTUARY WAY	3,217.44	2,637.90
188-0-244-145	1317 ESTUARY WAY	3,022.61	2,478.16
188-0-244-155	1301 ESTUARY WAY	3,217.44	2,637.90
188-0-244-165	4181 ADRIATIC ST	3,217.44	2,637.90
188-0-244-175	4171 ADRIATIC ST	3,217.44	2,637.90
188-0-244-185	4161 ADRIATIC ST	3,022.61	2,478.16
188-0-244-195	4151 ADRIATIC ST	3,217.44	2,637.90
188-0-244-205	4141 ADRIATIC ST	3,217.44	2,637.90
188-0-244-215	4131 ADRIATIC ST	3,217.44	2,637.90
188-0-245-015	4111 ADRIATIC ST	3,022.61	2,478.16
188-0-245-025	4101 ADRIATIC ST	3,217.44	2,637.90
188-0-245-035	4061 ADRIATIC ST	3,217.44	2,637.90
188-0-245-045	4051 ADRIATIC ST	3,022.61	2,478.16
188-0-245-055	4041 ADRIATIC ST	3,217.44	2,637.90
188-0-245-065	4031 ADRIATIC ST	3,022.61	2,478.16
188-0-245-075	4021 ADRIATIC ST	3,217.44	2,637.90
188-0-245-085	4011 ADRIATIC ST	3,022.61	2,478.16
188-0-245-095	4001 ADRIATIC ST	3,217.44	2,637.90
188-0-250-075	1101 S VICTORIA AVE	12,752.51	10,455.50
188-0-250-205	1299 S VICTORIA AVE	546.02	447.66
188-0-250-225	1201 S VICTORIA AVE	9,531.07	7,814.30
188-0-250-285	1291 S VICTORIA AVE	29,591.89	24,261.72
188-0-260-035	4154 CARIBBEAN ST	3,500.11	2,869.66
188-0-260-045	4164 CARIBBEAN ST	3,217.44	2,637.90
188-0-260-055	4174 CARIBBEAN ST	3,500.11	2,869.66
188-0-260-065	4184 CARIBBEAN ST	3,217.44	2,637.90
188-0-260-075	4194 CARIBBEAN ST	3,500.11	2,869.66
188-0-260-085	4204 CARIBBEAN ST	3,500.11	2,869.66

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-260-095	4214 CARIBBEAN ST	3,217.44	2,637.90
188-0-260-105	1537 ESTUARY WAY	3,217.44	2,637.90
188-0-260-115	1527 ESTUARY WAY	3,500.11	2,869.66
188-0-260-125	1517 ESTUARY WAY	3,500.11	2,869.66
188-0-260-135	1507 ESTUARY WAY	3,500.11	2,869.66
188-0-260-145	1501 ESTUARY WAY	3,217.44	2,637.90
188-0-271-015	4174 BALTIC ST	3,002.34	2,461.54
188-0-271-025	4164 BALTIC ST	2,625.08	2,152.24
188-0-271-035	4154 BALTIC ST	3,002.34	2,461.54
188-0-271-045	4144 BALTIC ST	3,002.34	2,461.54
188-0-271-055	4134 BALTIC ST	3,002.34	2,461.54
188-0-271-065	4124 BALTIC ST	2,625.08	2,152.24
188-0-271-075	4114 BALTIC ST	3,002.34	2,461.54
188-0-271-085	4104 BALTIC ST	3,002.34	2,461.54
188-0-271-095	4072 BALTIC ST	2,625.08	2,152.24
188-0-271-105	4062 BALTIC ST	3,002.34	2,461.54
188-0-271-115	4052 BALTIC ST	3,002.34	2,461.54
188-0-271-125	4042 BALTIC ST	3,002.34	2,461.54
188-0-271-135	4032 BALTIC ST	2,625.08	2,152.24
188-0-271-145	1501 SEABRIDGE LN	2,625.08	2,152.24
188-0-271-155	1507 SEA BRIDGE LN	3,002.34	2,461.54
188-0-271-165	1517 SEABRIDGE LN	2,625.08	2,152.24
188-0-271-175	1527 SEABRIDGE LN	2,625.08	2,152.24
188-0-271-185	4033 CARIBBEAN ST	3,002.34	2,461.54
188-0-271-195	4043 CARIBBEAN ST	2,625.08	2,152.24
188-0-271-205	4053 CARIBBEAN ST	3,002.34	2,461.54
188-0-271-215	4103 CARIBBEAN ST	3,002.34	2,461.54
188-0-271-225	4113 CARIBBEAN ST	2,625.08	2,152.24
188-0-271-235	4123 CARIBBEAN ST	3,002.34	2,461.54
188-0-271-245	4133 CARIBBEAN ST	3,002.34	2,461.54
188-0-271-255	4143 CARIBBEAN ST	2,625.08	2,152.24
188-0-271-265	4153 CARIBBEAN ST	3,002.34	2,461.54
188-0-271-275	4163 CARIBBEAN ST	2,625.08	2,152.24
188-0-271-285	4173 CARIBBEAN ST	3,002.34	2,461.54
188-0-271-295	4183 CARIBBEAN ST	3,002.34	2,461.54
188-0-272-015	4144 CARIBBEAN ST	3,500.11	2,869.66
188-0-272-025	4134 CARIBBEAN WAY	3,500.11	2,869.66
188-0-272-035	4124 CARIBBEAN ST	3,217.44	2,637.90
188-0-272-045	4114 CARIBBEAN ST	3,500.11	2,869.66
188-0-272-055	4104 CARIBBEAN ST	3,217.44	2,637.90
188-0-272-065	4054 CARIBBEAN ST	3,500.11	2,869.66
188-0-272-075	4044 CARIBBEAN ST	3,217.44	2,637.90

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-272-085	4034 CARIBBEAN ST	3,500.11	2,869.66
188-0-272-095	4024 CARIBBEAN ST	3,500.11	2,869.66
188-0-272-105	4014 CARIBBEAN ST	3,500.11	2,869.66
188-0-272-115	4004 CARIBBEAN ST	3,217.44	2,637.90
188-0-272-205	1601 S VICTORIA AVE	20,763.87	17,023.82
188-0-280-015	1414 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-025	1416 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-035	1418 WINDSHORE WAY	1,532.70	1,256.62
188-0-280-045	1400 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-055	3818 ALEE LN	1,314.23	1,077.50
188-0-280-065	3816 ALEE LN	1,532.70	1,256.62
188-0-280-075	3814 ALEE LN	1,532.70	1,256.62
188-0-280-085	3812 ALEE LN	1,532.70	1,256.62
188-0-280-095	3810 ALEE LN	1,532.70	1,256.62
188-0-280-105	3800 ALEE LN	1,314.23	1,077.50
188-0-280-115	1402 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-125	1406 WINDSHORE WAY	1,532.70	1,256.62
188-0-280-135	1408 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-145	1410 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-155	1428 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-165	1430 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-175	1432 WINDSHORE WAY	1,532.70	1,256.62
188-0-280-185	1434 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-195	1436 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-205	1438 WINDSHORE WAY	1,532.70	1,256.62
188-0-280-215	1440 WINDSHORE WAY	1,532.70	1,256.62
188-0-280-225	1442 WINDSHORE WAY	1,532.70	1,256.62
188-0-280-235	1444 WINDSHORE WAY	1,532.70	1,256.62
188-0-280-245	1446 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-255	1448 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-265	1420 WINDSHORE WAY	1,532.70	1,256.62
188-0-280-275	1422 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-285	1424 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-295	1524 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-305	1526 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-315	1528 WINDSHORE WAY	1,532.70	1,256.62
188-0-280-325	1500 WINDSHORE	1,314.23	1,077.50
188-0-280-335	1502 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-345	1504 WINDSHORE WAY	1,532.70	1,256.62
188-0-280-355	1506 WINDSHORE WAY	1,532.70	1,256.62
188-0-280-365	1508 WINDSHORE WAY	1,532.70	1,256.62
188-0-280-375	1510 WINDSHORE WAY	1,532.70	1,256.62

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-280-385	1512 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-395	1514 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-405	1516 WINDSHORE WAY	1,532.70	1,256.62
188-0-280-415	1518 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-425	1520 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-435	1538 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-445	1540 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-455	1542 WINDSHORE WAY	1,532.70	1,256.62
188-0-280-465	1544 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-475	1546 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-485	1548 WINDSHORE WAY	1,532.70	1,256.62
188-0-280-495	1550 WINDSHORE WAY	1,532.70	1,256.62
188-0-280-505	1552 WINDSHORE WAY	1,532.70	1,256.62
188-0-280-515	1554 WINDSHORE WAY	1,532.70	1,256.62
188-0-280-525	1556 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-535	1558 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-545	1530 WINDSHORE WAY	1,532.70	1,256.62
188-0-280-555	1532 WINDSHORE WAY	1,314.23	1,077.50
188-0-280-565	1534 WINDSHORE WAY	1,314.23	1,077.50
188-0-291-025	4071 FARRALON WAY	3,500.11	2,869.66
188-0-291-035	4061 FARRALON WAY	3,500.11	2,869.66
188-0-291-045	4051 FARRALON WAY	3,500.11	2,869.66
188-0-291-055	4041 FARRALON WAY	3,500.11	2,869.66
188-0-291-065	4031 FARRALON WAY	3,500.11	2,869.66
188-0-291-075	4021 FARRALON WAY	3,217.44	2,637.90
188-0-291-085	4011 FARRALON WAY	3,500.11	2,869.66
188-0-291-095	4001 FARRALON WAY	3,500.11	2,869.66
188-0-291-105	1702 ALEUTIAN WAY	3,500.11	2,869.66
188-0-291-115	1712 ALEUTIAN WAY	3,500.11	2,869.66
188-0-291-125	1724 ALEUTIAN WAY	3,500.11	2,869.66
188-0-291-135	1734 ALEUTIAN WAY	3,500.11	2,869.66
188-0-291-145	1744 ALEUTIAN WAY	3,217.44	2,637.90
188-0-291-155	1800 ALEUTIAN WAY	3,500.11	2,869.66
188-0-291-165	1804 ALEUTIAN WAY	3,500.11	2,869.66
188-0-291-175	1814 ALEUTIAN WAY	3,500.11	2,869.66
188-0-291-185	1824 ALEUTIAN WAY	3,217.44	2,637.90
188-0-292-015	4082 FARRALON WAY	2,625.08	2,152.24
188-0-292-025	4072 FARRALON WAY	2,399.85	1,967.58
188-0-292-035	4062 FARRALON WAY	2,625.08	2,152.24
188-0-292-045	4052 FARRALON WAY	2,625.08	2,152.24
188-0-292-055	4042 FARRALON WAY	2,625.08	2,152.24
188-0-292-065	4032 FARRALON WAY	2,399.85	1,967.58

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-292-075	4022 FARRALON WAY	2,625.08	2,152.24
188-0-292-085	4012 FARRALON WAY	2,625.08	2,152.24
188-0-292-095	4002 FARRALON WAY	2,399.85	1,967.58
188-0-292-105	4003 GALAPAGOS WAY	2,625.08	2,152.24
188-0-292-115	4013 GALAPAGOS WAY	2,399.85	1,967.58
188-0-292-125	4023 GALAPAGOS WAY	2,625.08	2,152.24
188-0-292-135	4033 GALAPAGOS WAY	2,625.08	2,152.24
188-0-292-145	4043 GALAPAGOS WAY	2,625.08	2,152.24
188-0-292-155	4053 GALAPAGOS WAY	2,625.08	2,152.24
188-0-292-165	4063 GALAPAGOS WAY	2,399.85	1,967.58
188-0-292-175	4073 GALAPAGOS WAY	2,625.08	2,152.24
188-0-292-185	4103 GALAPAGOS WAY	2,625.08	2,152.24
188-0-292-195	4113 GALAPAGOS WAY	2,625.08	2,152.24
188-0-292-205	4123 GALAPAGOS WAY	2,625.08	2,152.24
188-0-293-015	4134 GALAPAGOS WAY	2,399.85	1,967.58
188-0-293-025	4124 GALAPAGOS WAY	2,625.08	2,152.24
188-0-293-035	4114 GALAPAGOS WAY	2,625.08	2,152.24
188-0-293-045	4104 GALAPAGOS WAY	2,399.85	1,967.58
188-0-293-055	4084 GALAPAGOS WAY	2,625.08	2,152.24
188-0-293-065	4074 GALAPAGOS WAY	2,625.08	2,152.24
188-0-293-075	4064 GALAPAGOS WAY	2,625.08	2,152.24
188-0-293-085	4054 GALAPAGOS WAY	2,399.85	1,967.58
188-0-293-095	4044 GALAPAGOS WAY	2,625.08	2,152.24
188-0-293-105	4030 GALAPAGOS WAY	2,625.08	2,152.24
188-0-293-115	4020 GALAPAGOS WAY	2,399.85	1,967.58
188-0-293-125	4014 GALAPAGOS WAY	2,625.08	2,152.24
188-0-293-135	4004 GALAPAGOS WAY	2,625.08	2,152.24
188-0-293-145	4005 HARBOUR ISLAND LN	2,399.85	1,967.58
188-0-293-155	4015 HARBOUR ISLAND LN	2,625.08	2,152.24
188-0-293-165	4025 HARBOUR ISLAND LN	2,625.08	2,152.24
188-0-293-175	4035 HARBOUR ISLAND LN	2,625.08	2,152.24
188-0-293-185	4045 HARBOUR ISLAND LN	2,625.08	2,152.24
188-0-293-195	4055 HARBOUR ISLAND LN	2,625.08	2,152.24
188-0-293-205	4065 HARBOUR ISLAND LN	2,399.85	1,967.58
188-0-293-215	4075 HARBOUR ISLAND LN	2,625.08	2,152.24
188-0-293-225	4085 HARBOUR ISLAND LN	2,625.08	2,152.24
188-0-293-235	4105 HARBOUR ISLAND LN	2,625.08	2,152.24
188-0-293-245	4115 HARBOUR ISLAND LN	2,625.08	2,152.24
188-0-293-255	4125 HARBOUR ISLAND LN	2,625.08	2,152.24
188-0-293-265	4135 HARBOUR ISLAND LN	2,399.85	1,967.58
188-0-293-275	4145 HARBOUR ISLAND LN	2,625.08	2,152.24
188-0-300-015	4146 HARBOUR ISLAND LN	3,500.11	2,869.66

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-300-025	4136 HARBOUR ISLAND LN	3,217.44	2,637.90
188-0-300-035	4126 HARBOUR ISLAND LN	3,500.11	2,869.66
188-0-300-045	4116 HARBOUR ISLAND LN	3,500.11	2,869.66
188-0-300-055	4106 HARBOUR ISLAND LN	3,217.44	2,637.90
188-0-300-065	4076 HARBOUR ISLAND LN	3,500.11	2,869.66
188-0-300-075	4066 HARBOUR ISLAND LN	3,217.44	2,637.90
188-0-300-085	4056 HARBOUR ISLAND LN	3,500.11	2,869.66
188-0-300-095	4046 HARBOUR ISLAND LN	3,500.11	2,869.66
188-0-300-105	4036 HARBOUR ISLAND LN	3,500.11	2,869.66
188-0-300-115	4026 HARBOUR ISLAND LN	3,217.44	2,637.90
188-0-300-125	4016 HARBOUR ISLAND LN	3,500.11	2,869.66
188-0-300-135	4006 HARBOUR ISLAND LN	3,500.11	2,869.66
188-0-300-145	3976 HARBOUR ISLAND LN	3,500.11	2,869.66
188-0-300-155	3966 HARBOUR ISLAND LN	3,217.44	2,637.90
188-0-300-165	3956 HARBOUR ISLAND LN	3,500.11	2,869.66
188-0-300-175	3946 HARBOUR ISLAND LN	3,500.11	2,869.66
188-0-300-185	1911 NAPOLI DR	3,500.11	2,869.66
188-0-300-195	1921 NAPOLI DR	3,500.11	2,869.66
188-0-300-205	3907 W HEMLOCK ST	3,500.11	2,869.66
188-0-300-215	3917 W HEMLOCK ST	3,217.44	2,637.90
188-0-300-225	3927 W HEMLOCK ST	3,500.11	2,869.66
188-0-300-235	3937 W HEMLOCK ST	3,500.11	2,869.66
188-0-300-245	3947 W HEMLOCK ST	3,500.11	2,869.66
188-0-300-255	3957 W HEMLOCK ST	3,500.11	2,869.66
188-0-300-265	3967 W HEMLOCK ST	3,500.11	2,869.66
188-0-300-275	3977 W HEMLOCK ST	3,500.11	2,869.66
188-0-300-285	4007 W HEMLOCK ST	3,217.44	2,637.90
188-0-300-295	4017 W HEMLOCK ST	3,500.11	2,869.66
188-0-300-305	4027 W HEMLOCK ST	3,500.11	2,869.66
188-0-300-315	4037 W HEMLOCK ST	3,217.44	2,637.90
188-0-300-325	4047 W HEMLOCK ST	3,500.11	2,869.66
188-0-300-335	4057 W HEMLOCK ST	3,500.11	2,869.66
188-0-300-345	4067 W HEMLOCK ST	3,217.44	2,637.90
188-0-300-355	4077 W HEMLOCK ST	3,500.11	2,869.66
188-0-300-365	4107 W HEMLOCK ST	3,500.11	2,869.66
188-0-300-375	4117 W HEMLOCK ST	3,500.11	2,869.66
188-0-300-385	4127 W HEMLOCK ST	3,500.11	2,869.66
188-0-300-395	4137 W HEMLOCK ST	3,500.11	2,869.66
188-0-300-405	4147 W HEMLOCK ST	3,500.11	2,869.66
188-0-300-415	4157 W HEMLOCK ST	3,500.11	2,869.66
188-0-300-425	4167 W HEMLOCK ST	3,217.44	2,637.90
188-0-300-435	4177 W HEMLOCK ST	3,217.44	2,637.90

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-300-445	4181 W HEMLOCK ST	3,500.11	2,869.66
188-0-310-045	1651 S VICTORIA AVE	18,450.69	15,127.30
188-0-310-055	3851 HARBOUR ISLAND LN	103,228.54	84,634.78
188-0-320-015	1409 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-025	1407 WINDSHORE WAY	1,889.70	1,549.32
188-0-320-035	1405 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-045	1403 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-055	1401 WINDSHORE WAY	1,889.70	1,549.32
188-0-320-065	1411 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-075	1413 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-085	1415 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-095	1417 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-105	1427 WINDSHORE WAY	1,889.70	1,549.32
188-0-320-115	1425 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-125	1423 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-135	1421 WINDSHORE WAY	1,889.70	1,549.32
188-0-320-145	1419 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-155	1439 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-165	1437 WINDSHORE WAY	1,889.70	1,549.32
188-0-320-175	1435 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-185	1433 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-195	1431 WINDSHORE WAY	1,889.70	1,549.32
188-0-320-205	1441 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-215	1443 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-225	1445 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-235	1447 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-245	1457 WINDSHORE WAY	1,889.70	1,549.32
188-0-320-255	1455 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-265	1453 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-275	1451 WINDSHORE WAY	1,889.70	1,549.32
188-0-320-285	1449 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-295	1469 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-305	1467 WINDSHORE WAY	1,889.70	1,549.32
188-0-320-315	1465 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-325	1463 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-335	1461 WINDSHORE WAY	1,889.70	1,549.32
188-0-320-345	1471 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-355	1473 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-365	1475 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-375	1477 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-385	1487 WINDSHORE WAY	1,889.70	1,549.32
188-0-320-395	1485 WINDSHORE WAY	1,532.70	1,256.62

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-320-405	1483 WINDSHORE WAY	1,532.70	1,256.62
188-0-320-415	1481 WINDSHORE WAY	1,889.70	1,549.32
188-0-320-425	1479 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-015	1509 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-025	1507 WINDSHORE WAY	1,889.70	1,549.32
188-0-330-035	1505 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-045	1503 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-055	1501 WINDSHORE WAY	1,889.70	1,549.32
188-0-330-065	1511 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-075	1513 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-085	1515 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-095	1517 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-105	1527 WINDSHORE WAY	1,889.70	1,549.32
188-0-330-115	1525 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-125	1523 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-135	1521 WINDSHORE WAY	1,889.70	1,549.32
188-0-330-145	1519 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-155	1539 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-165	1537 WINDSHORE WAY	1,889.70	1,549.32
188-0-330-175	1535 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-185	1533 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-195	1531 WINDSHORE WAY	1,889.70	1,549.32
188-0-330-205	1541 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-215	1543 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-225	1545 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-235	1547 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-245	1557 WINDSHORE WAY	1,889.70	1,549.32
188-0-330-255	1555 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-265	1553 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-275	1551 WINDSHORE WAY	1,889.70	1,549.32
188-0-330-285	1549 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-295	1569 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-305	1567 WINDSHORE WAY	1,889.70	1,549.32
188-0-330-315	1565 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-325	1563 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-335	1561 WINDSHORE WAY	1,889.70	1,549.32
188-0-330-345	1571 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-355	1573 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-365	1575 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-375	1577 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-385	1587 WINDSHORE WAY	1,889.70	1,549.32
188-0-330-395	1585 WINDSHORE WAY	1,532.70	1,256.62

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-330-405	1583 WINDSHORE WAY	1,532.70	1,256.62
188-0-330-415	1581 WINDSHORE WAY	1,889.70	1,549.32
188-0-330-425	1579 WINDSHORE WAY	1,532.70	1,256.62
188-0-340-015	1500 SEABRIDGE LN	1,889.70	1,549.32
188-0-340-025	1502 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-035	1504 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-045	1506 SEABRIDGE LN	1,889.70	1,549.32
188-0-340-055	1508 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-065	1518 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-075	1520 SEABRIDGE LN	1,889.70	1,549.32
188-0-340-085	1522 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-095	1524 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-105	1526 SEABRIDGE LN	1,889.70	1,549.32
188-0-340-115	1516 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-125	1514 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-135	1512 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-145	1510 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-155	1530 SEABRIDGE LN	1,889.70	1,549.32
188-0-340-165	1532 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-175	1534 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-185	1536 SEABRIDGE LN	1,889.70	1,549.32
188-0-340-195	1538 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-205	1548 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-215	1550 SEABRIDGE LN	1,889.70	1,549.32
188-0-340-225	1552 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-235	1554 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-245	1556 SEABRIDGE LN	1,889.70	1,549.32
188-0-340-255	1546 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-265	1544 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-275	1542 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-285	1540 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-295	1560 SEABRIDGE LN	1,889.70	1,549.32
188-0-340-305	1562 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-315	1564 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-325	1566 SEABRIDGE LN	1,889.70	1,549.32
188-0-340-335	1568 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-345	1578 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-355	1580 SEABRIDGE LN	1,889.70	1,549.32
188-0-340-365	1582 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-375	1584 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-385	1586 SEABRIDGE LN	1,889.70	1,549.32
188-0-340-395	1576 SEABRIDGE LN	1,532.70	1,256.62

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-340-405	1574 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-415	1572 SEABRIDGE LN	1,532.70	1,256.62
188-0-340-425	1570 SEABRIDGE LN	1,532.70	1,256.62
188-0-350-065	1901 VICTORIA AVE	1,114.90	914.08
188-0-350-075	1901 VICTORIA AVE	1,314.23	1,077.50
188-0-350-085	1901 VICTORIA AVE	1,314.23	1,077.50
188-0-350-095	1901 VICTORIA AVE	1,314.23	1,077.50
188-0-350-105	1901 VICTORIA AVE	1,314.23	1,077.50
188-0-350-115	1901 VICTORIA AVE	1,114.90	914.08
188-0-350-125	1901 VICTORIA AVE	1,114.90	914.08
188-0-350-135	1901 VICTORIA AVE	1,314.23	1,077.50
188-0-350-145	1901 VICTORIA AVE	1,314.23	1,077.50
188-0-350-155	1901 VICTORIA AVE	1,314.23	1,077.50
188-0-350-165	1901 VICTORIA AVE	1,314.23	1,077.50
188-0-350-175	1901 VICTORIA AVE	1,114.90	914.08
188-0-350-235	1901 VICTORIA AVE	1,532.70	1,256.62
188-0-350-245	1901 VICTORIA AVE	1,314.23	1,077.50
188-0-350-255	1901 VICTORIA AVE	1,532.70	1,256.62
188-0-350-265	1901 VICTORIA AVE	1,532.70	1,256.62
188-0-350-275	1901 VICTORIA AVE	1,532.70	1,256.62
188-0-350-285	1901 VICTORIA AVE	1,532.70	1,256.62
188-0-350-295	1901 VICTORIA AVE	1,314.23	1,077.50
188-0-350-305	1901 VICTORIA AVE	1,314.23	1,077.50
188-0-350-315	1901 VICTORIA AVE	1,532.70	1,256.62
188-0-350-325	1901 VICTORIA AVE	1,532.70	1,256.62
188-0-350-335	1901 VICTORIA AVE	1,532.70	1,256.62
188-0-350-345	1901 VICTORIA AVE	1,532.70	1,256.62
188-0-350-355	1901 VICTORIA AVE	1,314.23	1,077.50
188-0-350-365	1901 VICTORIA AVE	1,532.70	1,256.62
188-0-350-375	1901 VICTORIA AVE	1,114.90	914.08
188-0-350-385	1901 VICTORIA AVE	1,114.90	914.08
188-0-350-395	1901 VICTORIA AVE	1,114.90	914.08
188-0-350-405	1901 VICTORIA AVE	1,114.90	914.08
188-0-350-415	1901 VICTORIA AVE	1,314.23	1,077.50
188-0-350-425	1901 VICTORIA AVE	1,532.70	1,256.62
188-0-350-435	1901 VICTORIA AVE	1,532.70	1,256.62
188-0-350-445	1901 VICTORIA AVE	1,532.70	1,256.62
188-0-350-455	1901 VICTORIA AVE	1,532.70	1,256.62
188-0-361-015	4012 TRADEWINDS DR	1,532.70	1,256.62
188-0-361-025	4014 TRADEWINDS DR	1,889.70	1,549.32
188-0-361-035	4016 TRADEWINDS DR	1,532.70	1,256.62
188-0-361-045	4018 TRADEWINDS DR	1,532.70	1,256.62

Slight variances may occur due to rounding

City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
188-0-361-055	4020 TRADEWINDS DR	1,889.70	1,549.32
188-0-361-065	4010 TRADEWINDS DR	1,532.70	1,256.62
188-0-361-075	4008 TRADEWINDS DR	1,532.70	1,256.62
188-0-361-085	4006 TRADEWINDS DR	1,532.70	1,256.62
188-0-361-095	4004 TRADEWINDS DR	1,532.70	1,256.62
188-0-361-105	4002 TRADEWINDS DR	1,532.70	1,256.62
188-0-361-115	4000 TRADEWINDS DR	1,532.70	1,256.62
188-0-362-015	4034 TRADEWINDS DR	1,532.70	1,256.62
188-0-362-025	4036 TRADEWINDS DR	1,889.70	1,549.32
188-0-362-035	4038 TRADEWINDS DR	1,532.70	1,256.62
188-0-362-045	4040 TRADEWINDS DR	1,532.70	1,256.62
188-0-362-055	4042 TRADEWINDS DR	1,889.70	1,549.32
188-0-362-065	4032 TRADEWINDS DR	1,532.70	1,256.62
188-0-362-075	4030 TRADEWINDS DR	1,532.70	1,256.62
188-0-362-085	4028 TRADEWINDS DR	1,532.70	1,256.62
188-0-362-095	4026 TRADEWINDS DR	1,532.70	1,256.62
188-0-362-105	4024 TRADEWINDS DR	1,532.70	1,256.62
188-0-362-115	4022 TRADEWINDS DR	1,532.70	1,256.62
188-0-363-015	4056 TRADEWINDS DR	1,532.70	1,256.62
188-0-363-025	4058 TRADEWINDS DR	1,889.70	1,549.32
188-0-363-035	4060 TRADEWINDS DR	1,532.70	1,256.62
188-0-363-045	4062 TRADEWINDS DR	1,532.70	1,256.62
188-0-363-055	4064 TRADEWINDS DR	1,889.70	1,549.32
188-0-363-065	4054 TRADEWINDS DR	1,532.70	1,256.62
188-0-363-075	4052 TRADEWINDS DR	1,532.70	1,256.62
188-0-363-085	4050 TRADEWINDS DR	1,532.70	1,256.62
188-0-363-095	4048 TRADEWINDS DR	1,532.70	1,256.62
188-0-363-105	4046 TRADEWINDS DR	1,532.70	1,256.62
188-0-363-115	4044 TRADEWINDS DR	1,532.70	1,256.62
188-0-364-015	4074 TRADEWINDS DR	1,532.70	1,256.62
188-0-364-025	4076 TRADEWINDS DR	1,889.70	1,549.32
188-0-364-035	4078 TRADEWINDS DR	1,532.70	1,256.62
188-0-364-045	4080 TRADEWINDS DR	1,532.70	1,256.62
188-0-364-055	4082 TRADEWINDS DR	1,889.70	1,549.32
188-0-364-065	4072 TRADEWINDS DR	1,532.70	1,256.62
188-0-364-075	4070 TRADEWINDS DR	1,532.70	1,256.62
188-0-364-085	4068 TRADEWINDS DR	1,532.70	1,256.62
188-0-364-095	4066 TRADEWINDS DR	1,532.70	1,256.62
542 Accounts		\$1,399,075.45	\$1,147,067.78
542 Total Accounts		\$1,399,075.45	\$1,147,067.78

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-033-095	110 RIVERPARK BLVD	\$811.99	\$516.70
132-0-033-105	210 RIVERPARK BLVD	4,068.97	2,589.30
132-0-110-335	700 FOREST PARK BLVD	314,822.16	200,338.34
132-0-110-535	750 CLYDE RIVER PL	107,039.53	68,115.02
132-0-131-025	3085 NIMES LN	3,608.00	2,295.96
132-0-131-035	3075 NIMES LN	3,608.00	2,295.96
132-0-131-045	3065 NIMES LN	3,183.83	2,026.04
132-0-131-055	3055 NIMES LN	3,183.83	2,026.04
132-0-131-065	3045 NIMES LN	3,608.00	2,295.96
132-0-131-075	3035 NIMES LN	3,608.00	2,295.96
132-0-131-085	423 GARONNE ST	3,608.00	2,295.96
132-0-131-095	425 GARONNE ST	3,608.00	2,295.96
132-0-131-105	427 GARONNE ST	3,183.83	2,026.04
132-0-131-115	429 GARONNE ST	3,183.83	2,026.04
132-0-131-125	431 GARONNE ST	3,608.00	2,295.96
132-0-131-135	433 GARONNE ST	3,608.00	2,295.96
132-0-132-025	3155 NIMES LN	3,608.00	2,295.96
132-0-132-035	3145 NIMES LN	3,608.00	2,295.96
132-0-132-045	3135 NIMES LN	3,183.83	2,026.04
132-0-132-055	3125 NIMES LN	3,183.83	2,026.04
132-0-132-065	3115 NIMES LN	3,608.00	2,295.96
132-0-132-075	3105 NIMES LN	3,608.00	2,295.96
132-0-133-015	3154 MOSS LANDING BLVD	3,608.00	2,295.96
132-0-133-025	3156 MOSS LANDING BLVD	4,528.17	2,881.50
132-0-133-035	3158 MOSS LANDING BLVD	4,528.17	2,881.50
132-0-133-045	3160 MOSS LANDING BLVD	4,528.17	2,881.50
132-0-133-055	3162 MOSS LANDING BLVD	3,608.00	2,295.96
132-0-133-065	3164 MOSS LANDING BLVD	4,528.17	2,881.50
132-0-133-075	428 LAKEVIEW CT	3,608.00	2,295.96
132-0-133-085	426 LAKEVIEW CT	4,528.17	2,881.50
132-0-133-095	424 BLANK PURSUANT - CA GC62 CT	4,528.17	2,881.50
132-0-133-105	422 LAKEVIEW CT	4,528.17	2,881.50
132-0-133-115	420 LAKEVIEW CT	3,608.00	2,295.96
132-0-133-125	418 LAKE VIEW CT	4,528.17	2,881.50
132-0-133-135	416 LAKEVIEW CT	4,528.17	2,881.50
132-0-133-145	414 LAKEVIEW CT	3,608.00	2,295.96
132-0-133-155	412 LAKEVIEW CT	4,528.17	2,881.50
132-0-133-165	410 LAKEVIEW CT	4,528.17	2,881.50
132-0-133-175	411 KIAWAH RIVER DR	4,528.17	2,881.50
132-0-133-185	413 KIAWAH RIVER DR	4,528.17	2,881.50
132-0-133-195	415 KIAWAH RIVER DR	3,608.00	2,295.96

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-133-205	417 KIAWAH RIVER DR	4,528.17	2,881.50
132-0-133-215	419 KIAWAH RIVER DR	4,528.17	2,881.50
132-0-133-225	421 KIAWAH RIVER DR	3,608.00	2,295.96
132-0-133-235	423 KIAWAH RIVER DR	4,528.17	2,881.50
132-0-133-245	425 KIAWAH RIVER DR	4,528.17	2,881.50
132-0-133-255	427 KIAWAH RIVER DR	4,528.17	2,881.50
132-0-133-265	429 KIAWAH RIVER DR	3,608.00	2,295.96
132-0-134-015	3104 NIMES LN	3,608.00	2,295.96
132-0-134-025	3114 NIMES LN	3,608.00	2,295.96
132-0-134-035	3124 NIMES LN	3,183.83	2,026.04
132-0-134-045	3134 NIMES LN	3,183.83	2,026.04
132-0-134-055	3144 NIMES LN	3,608.00	2,295.96
132-0-134-065	3154 NIMES LN	3,608.00	2,295.96
132-0-134-085	3163 ORLEANS LN	2,921.67	1,859.20
132-0-134-095	3153 ORLEANS LN	2,669.83	1,698.94
132-0-134-105	3143 ORLEANS LN	2,669.83	1,698.94
132-0-134-115	3133 ORLEANS LN	2,669.83	1,698.94
132-0-134-125	3123 ORLEANS LN	2,669.83	1,698.94
132-0-134-135	3113 ORLEANS LN	2,921.67	1,859.20
132-0-134-145	3103 ORLEANS LN	2,921.67	1,859.20
132-0-135-015	409 GARONNE ST	3,608.00	2,295.96
132-0-135-025	411 GARONNE ST	3,608.00	2,295.96
132-0-135-035	413 GARONNE ST	3,183.83	2,026.04
132-0-135-045	415 GARONNE ST	3,183.83	2,026.04
132-0-135-055	417 GARONNE ST	3,608.00	2,295.96
132-0-135-065	419 GARONNE ST	3,608.00	2,295.96
132-0-135-075	3034 NIMES LN	3,608.00	2,295.96
132-0-135-085	3044 NIMES LN	3,608.00	2,295.96
132-0-135-095	3054 NIMES LN	3,183.83	2,026.04
132-0-135-105	3064 NIMES LN	3,183.83	2,026.04
132-0-135-115	3074 NIMES LN	3,608.00	2,295.96
132-0-135-125	3084 NIMES LN	3,608.00	2,295.96
132-0-135-145	3093 ORLEANS LN	2,921.67	1,859.20
132-0-135-155	3083 ORLEANS LN	2,669.83	1,698.94
132-0-135-165	3073 ORLEANS LN	2,669.83	1,698.94
132-0-135-175	3063 ORLEANS LN	2,669.83	1,698.94
132-0-135-185	3053 ORLEANS LN	2,669.83	1,698.94
132-0-135-195	3043 ORLEANS LN	2,921.67	1,859.20
132-0-135-205	3033 ORLEANS LN	2,921.67	1,859.20
132-0-140-015	359 LAKEVIEW CT	4,528.17	2,881.50
132-0-140-025	357 LAKEVIEW CT	3,924.94	2,497.64
132-0-140-035	355 LAKEVIEW CT	3,924.94	2,497.64

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-140-045	353 LAKEVIEW CT	3,924.94	2,497.64
132-0-140-055	341 LAKEVIEW CT	3,924.94	2,497.64
132-0-140-065	339 LAKEVIEW CT	3,924.94	2,497.64
132-0-140-075	337 LAKEVIEW CT	4,528.17	2,881.50
132-0-140-085	335 LAKEVIEW CT	3,924.94	2,497.64
132-0-140-095	331 LAKEVIEW CT	3,924.94	2,497.64
132-0-140-105	329 LAKEVIEW CT	4,528.17	2,881.50
132-0-140-115	327 LAKEVIEW CT	3,924.94	2,497.64
132-0-140-125	325 LAKEVIEW CT	4,528.17	2,881.50
132-0-140-135	323 LAKEVIEW CT	3,924.94	2,497.64
132-0-140-145	321 LAKEVIEW CT	4,528.17	2,881.50
132-0-140-155	319 LAKEVIEW CT	3,924.94	2,497.64
132-0-140-165	317 LAKEVIEW CT	3,924.94	2,497.64
132-0-140-175	315 LAKEVIEW CT	3,924.94	2,497.64
132-0-140-185	313 LAKEVIEW CT	4,528.17	2,881.50
132-0-140-195	311 LAKEVIEW CT	4,528.17	2,881.50
132-0-140-215	3161 THAMES RIVER DR	3,608.00	2,295.96
132-0-140-225	3159 THAMES RIVER DR	4,528.17	2,881.50
132-0-140-235	3157 THAMES RIVER DR	4,528.17	2,881.50
132-0-140-245	3155 THAMES RIVER DR	4,528.17	2,881.50
132-0-140-255	3153 THAMES RIVER DR	3,608.00	2,295.96
132-0-140-265	3151 THAMES RIVER DR	4,528.17	2,881.50
132-0-140-275	319 KIAWAH RIVER DR	4,528.17	2,881.50
132-0-140-285	321 KIAWAH RIVER DR	3,608.00	2,295.96
132-0-140-295	323 KIAWAH RIVER DR	4,528.17	2,881.50
132-0-140-305	325 KIAWAH RIVER DR	4,528.17	2,881.50
132-0-140-315	327 KIAWAH RIVER DR	3,608.00	2,295.96
132-0-140-325	329 KIAWAH RIVER DR	4,528.17	2,881.50
132-0-140-345	354 LAKEVIEW CT	4,528.17	2,881.50
132-0-140-355	352 LAKEVIEW CT	3,608.00	2,295.96
132-0-140-365	350 LAKEVIEW CT	4,528.17	2,881.50
132-0-140-375	348 LAKEVIEW CT	4,528.17	2,881.50
132-0-140-385	346 LAKEVIEW CT	4,528.17	2,881.50
132-0-140-395	344 LAKEVIEW CT	3,608.00	2,295.96
132-0-140-405	342 LAKEVIEW CT	4,528.17	2,881.50
132-0-140-415	340 LAKEVIEW CT	4,528.17	2,881.50
132-0-140-425	338 LAKEVIEW CT	3,608.00	2,295.96
132-0-140-435	336 LAKEVIEW CT	4,528.17	2,881.50
132-0-140-445	334 LAKEVIEW CT	4,528.17	2,881.50
132-0-140-455	328 LAKEVIEW CT	4,528.17	2,881.50
132-0-140-465	326 LAKEVIEW CT	3,608.00	2,295.96
132-0-140-475	324 LAKEVIEW CT	4,528.17	2,881.50

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-140-485	322 LAKEVIEW CT	4,528.17	2,881.50
132-0-140-495	320 LAKEVIEW CT	3,608.00	2,295.96
132-0-140-505	318 LAKEVIEW CT	4,528.17	2,881.50
132-0-140-515	333 KIAWAH RIVER DR	2,921.67	1,859.20
132-0-140-525	335 KIAWAH RIVER DR	2,669.83	1,698.94
132-0-140-535	337 KIAWAH RIVER DR	2,669.83	1,698.94
132-0-140-545	339 KIAWAH RIVER DR	2,669.83	1,698.94
132-0-140-555	341 KIAWAH RIVER DR	2,669.83	1,698.94
132-0-140-565	343 KIAWAH RIVER DR	2,921.67	1,859.20
132-0-140-575	347 KIAWAH RIVER DR	2,921.67	1,859.20
132-0-140-585	349 KIAWAH RIVER DR	2,669.83	1,698.94
132-0-140-595	351 KIAWAH RIVER DR	2,669.83	1,698.94
132-0-140-605	353 KIAWAH RIVER DR	2,669.83	1,698.94
132-0-140-615	355 KIAWAH RIVER DR	2,669.83	1,698.94
132-0-140-625	357 KIAWAH RIVER DR	2,669.83	1,698.94
132-0-140-635	359 KIAWAH RIVER DR	2,921.67	1,859.20
132-0-150-035	344 KIAWAH RIVER DR	3,183.83	2,026.04
132-0-150-045	334 KIAWAH RIVER DR	3,608.00	2,295.96
132-0-150-055	324 KIAWAH RIVER DR	3,183.83	2,026.04
132-0-150-065	314 KIAWAH RIVER DR	3,183.83	2,026.04
132-0-150-075	304 KIAWAH RIVER DR	3,608.00	2,295.96
132-0-150-085	3111 THAMES RIVER DR	3,183.83	2,026.04
132-0-150-095	3109 THAMES RIVER DR	3,183.83	2,026.04
132-0-150-105	3107 THAMES RIVER DR	3,183.83	2,026.04
132-0-150-115	3105 THAMES RIVER DR	3,183.83	2,026.04
132-0-150-125	3103 THAMES RIVER DR	3,183.83	2,026.04
132-0-150-135	3101 THAMES RIVER DR	3,608.00	2,295.96
132-0-150-145	303 JAVA PL	3,608.00	2,295.96
132-0-150-155	313 JAVA PL	3,183.83	2,026.04
132-0-150-165	323 JAVA PL	3,608.00	2,295.96
132-0-150-175	333 JAVA PL	3,608.00	2,295.96
132-0-150-185	343 JAVA PL	3,183.83	2,026.04
132-0-150-205	342 JAVA PL	3,183.83	2,026.04
132-0-150-215	332 JAVA PL	3,608.00	2,295.96
132-0-150-225	322 JAVA PL	3,608.00	2,295.96
132-0-150-235	312 JAVA PL	3,183.83	2,026.04
132-0-150-245	302 JAVA PL	3,608.00	2,295.96
132-0-150-255	3051 THAMES RIVER DR	3,608.00	2,295.96
132-0-150-265	3049 THAMES RIVER DR	3,608.00	2,295.96
132-0-150-275	3047 THAMES RIVER DR	3,183.83	2,026.04
132-0-150-285	3045 THAMES RIVER DR	3,183.83	2,026.04
132-0-150-295	3043 THAMES RIVER DR	3,608.00	2,295.96

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-150-305	3041 THAMES RIVER DR	3,608.00	2,295.96
132-0-150-315	301 INDUS PL	3,608.00	2,295.96
132-0-150-325	311 INDUS PL	3,183.83	2,026.04
132-0-150-335	321 INDUS PL	3,608.00	2,295.96
132-0-150-345	331 INDUS PL	3,608.00	2,295.96
132-0-150-355	341 INDUS PL	3,183.83	2,026.04
132-0-150-365	3060 ROIA LN	2,921.67	1,859.20
132-0-150-375	3062 ROIA LN	2,669.83	1,698.94
132-0-150-385	3064 ROIA LN	2,669.83	1,698.94
132-0-150-395	3066 ROIA LN	2,669.83	1,698.94
132-0-150-405	3068 ROIA LN	2,669.83	1,698.94
132-0-150-415	3070 ROIA LN	2,921.67	1,859.20
132-0-150-425	3072 ROIA LN	2,921.67	1,859.20
132-0-150-435	3100 ROIA LN	2,921.67	1,859.20
132-0-150-445	3102 ROIA LN	2,669.83	1,698.94
132-0-150-455	3104 ROIA LN	2,669.83	1,698.94
132-0-150-465	3106 ROIA LN	2,669.83	1,698.94
132-0-150-475	3108 ROIA LN	2,669.83	1,698.94
132-0-150-485	3110 ROIA LN	2,669.83	1,698.94
132-0-150-495	3112 ROIA LN	2,921.67	1,859.20
132-0-170-125	2905 ROCKY MOUNTAIN DR	3,429.28	2,182.22
132-0-170-135	2903 ROCKY MOUNTAIN DR	3,429.28	2,182.22
132-0-170-145	2901 ROCKY MOUNTAIN DR	3,429.28	2,182.22
132-0-170-155	2907 ROCKY MOUNTAIN DR	3,429.28	2,182.22
132-0-170-165	2909 ROCKY MOUNTAIN DR	3,429.28	2,182.22
132-0-170-175	2911 ROCKY MOUNTAIN DR	3,429.28	2,182.22
132-0-170-185	2925 ROCKY MOUNTAIN DR	3,429.28	2,182.22
132-0-170-195	2923 ROCKY MOUNTAIN DR	3,429.28	2,182.22
132-0-170-205	2921 ROCKY MOUNTAIN DR	3,429.28	2,182.22
132-0-170-215	2927 ROCKY MOUNTAIN DR	3,429.28	2,182.22
132-0-170-225	2929 ROCKY MOUNTAIN DR	3,429.28	2,182.22
132-0-170-235	2931 ROCKY MOUNTAIN DR	3,429.28	2,182.22
132-0-170-245	313 DANVERS RIVER ST	2,669.83	1,698.94
132-0-170-255	311 DANVERS RIVER ST	2,921.67	1,859.20
132-0-170-265	309 DANVERS RIVER ST	3,429.28	2,182.22
132-0-170-275	307 DANVERS RIVER ST	3,429.28	2,182.22
132-0-170-285	305 DANVERS RIVER ST	2,921.67	1,859.20
132-0-170-295	303 DANVERS RIVER ST	2,921.67	1,859.20
132-0-170-305	301 DANVERS RIVER ST	3,429.28	2,182.22
132-0-170-315	318 ELK RIVER ST	2,669.83	1,698.94
132-0-170-325	316 ELK RIVER ST	2,921.67	1,859.20
132-0-170-335	314 ELK RIVER ST	3,429.28	2,182.22

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-170-345	312 ELK RIVER ST	3,429.28	2,182.22
132-0-170-355	310 ELK RIVER ST	2,921.67	1,859.20
132-0-170-365	308 ELK RIVER ST	2,669.83	1,698.94
132-0-170-375	373 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-385	371 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-395	369 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-405	367 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-415	365 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-425	363 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-435	361 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-445	355 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-455	353 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-465	351 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-475	349 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-485	347 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-495	345 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-505	343 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-515	341 FEATHER RIVER PL	2,669.83	1,698.94
132-0-170-525	339 FEATHER RIVER PL	2,921.67	1,859.20
132-0-170-535	337 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-545	335 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-555	333 FEATHER RIVER PL	2,921.67	1,859.20
132-0-170-565	331 FEATHER RIVER PL	2,669.83	1,698.94
132-0-170-575	321 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-585	319 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-595	317 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-605	315 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-615	316 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-625	318 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-635	320 FEATHER RIVER PL	3,429.28	2,182.22
132-0-170-645	319 ELK RIVER ST	3,429.28	2,182.22
132-0-170-655	317 ELK RIVER ST	3,429.28	2,182.22
132-0-170-665	315 ELK RIVER ST	3,429.28	2,182.22
132-0-170-675	313 ELK RIVER ST	3,429.28	2,182.22
132-0-180-175	351 FOREST PARK BLVD	2,669.83	1,698.94
132-0-180-185	349 FOREST PARK BLVD	790.78	503.20
132-0-180-195	347 FOREST PARK BLVD	790.78	503.20
132-0-180-205	345 FOREST PARK BLVD	790.78	503.20
132-0-180-215	343 FOREST PARK BLVD	790.78	503.20
132-0-180-225	341 FOREST PARK BLVD	2,669.83	1,698.94
132-0-180-235	335 FOREST PARK BLVD	2,669.83	1,698.94
132-0-180-245	333 FOREST PARK BLVD	790.78	503.20

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-180-255	331 FOREST PARK BLVD	790.78	503.20
132-0-180-265	321 FOREST PARK BLVD	790.78	503.20
132-0-180-275	319 FOREST PARK BLVD	790.78	503.20
132-0-180-285	317 FOREST PARK BLVD	2,669.83	1,698.94
132-0-180-295	315 FOREST PARK BLVD	790.78	503.20
132-0-180-305	313 FOREST PARK BLVD	790.78	503.20
132-0-180-315	311 FOREST PARK BLVD	2,669.83	1,698.94
132-0-180-325	309 FOREST PARK BLVD	790.78	503.20
132-0-180-335	307 FOREST PARK BLVD	790.78	503.20
132-0-180-345	305 FOREST PARK BLVD	790.78	503.20
132-0-180-355	303 FOREST PARK BLVD	790.78	503.20
132-0-180-365	301 FOREST PARK BLVD	2,669.83	1,698.94
132-0-180-375	3001 THAMES RIVER DR	790.78	503.20
132-0-180-385	3011 THAMES RIVER DR	790.78	503.20
132-0-180-395	3021 THAMES RIVER DR	790.78	503.20
132-0-180-405	3031 THAMES RIVER DR	790.78	503.20
132-0-180-415	3042 SHENANDOAH DR	2,669.83	1,698.94
132-0-180-425	3032 SHENANDOAH DR	790.78	503.20
132-0-180-435	3022 SHENANDOAH DR	790.78	503.20
132-0-180-445	3012 SHENANDOAH DR	790.78	503.20
132-0-180-455	3002 SHENANDOAH DR	790.78	503.20
132-0-180-465	3003 SHENANDOAH DR	2,669.83	1,698.94
132-0-180-475	3013 SHENANDOAH DR	790.78	503.20
132-0-180-485	3023 SHENANDOAH DR	790.78	503.20
132-0-180-495	3033 SHENANDOAH DR	790.78	503.20
132-0-180-505	3043 SHENANDOAH DR	790.78	503.20
132-0-180-515	3053 SHENANDOAH DR	2,669.83	1,698.94
132-0-180-525	3054 ROIA LN	2,669.83	1,698.94
132-0-180-535	3044 ROIA LN	790.78	503.20
132-0-180-545	3034 ROIA LN	790.78	503.20
132-0-180-555	3024 ROIA LN	790.78	503.20
132-0-180-565	3014 ROIA LN	790.78	503.20
132-0-180-575	3004 ROIA LN	2,669.83	1,698.94
132-0-180-585	3005 ROIA LN	2,669.83	1,698.94
132-0-180-595	3015 ROIA LN	790.78	503.20
132-0-180-605	3025 ROIA LN	790.78	503.20
132-0-180-615	3035 ROIA LN	790.78	503.20
132-0-180-625	3045 ROIA LN	790.78	503.20
132-0-180-635	3055 ROIA LN	2,669.83	1,698.94
132-0-180-645	3056 PALISADES PARK DR	2,669.83	1,698.94
132-0-180-655	3046 PALISADES PARK DR	790.78	503.20
132-0-180-665	3036 PALISADES PARK DR	790.78	503.20

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-180-675	3026 PALISADES PARK DR	790.78	503.20
132-0-180-685	3016 PALISADES PARK DR	790.78	503.20
132-0-180-695	3006 PALISADES PARK DR	2,669.83	1,698.94
132-0-180-705	400 INDUS PL	2,669.83	1,698.94
132-0-180-715	410 INDUS PL	790.78	503.20
132-0-180-725	420 INDUS PL	790.78	503.20
132-0-180-735	3020 ORLEANS DR	790.78	503.20
132-0-180-745	3010 ORLEANS DR	790.78	503.20
132-0-180-755	3000 ORLEANS DR	2,669.83	1,698.94
132-0-180-765	405 GARONNE ST	2,669.83	1,698.94
132-0-180-775	403 GARONNE ST	790.78	503.20
132-0-180-785	401 GARONNE ST	790.78	503.20
132-0-190-015	321 COLORADO RIVER PL	790.78	503.20
132-0-190-025	331 COLORADO RIVER PL	790.78	503.20
132-0-190-035	341 COLORADO RIVER PL	790.78	503.20
132-0-190-045	351 COLORADO RIVER PL	790.78	503.20
132-0-190-055	391 COLORADO RIVER PL	790.78	503.20
132-0-190-065	381 COLORADO RIVER PL	790.78	503.20
132-0-190-075	371 COLORADO RIVER PL	790.78	503.20
132-0-190-085	361 COLORADO RIVER PL	790.78	503.20
132-0-190-095	2800 RIVERPARK BLVD	790.78	503.20
132-0-190-105	2802 RIVERPARK BLVD	790.78	503.20
132-0-190-115	2804 RIVERPARK BLVD	790.78	503.20
132-0-190-125	2820 RIVERPARK BLVD	790.78	503.20
132-0-190-135	2818 RIVERPARK BLVD	790.78	503.20
132-0-190-145	2816 RIVERPARK BLVD	790.78	503.20
132-0-190-155	2814 RIVERPARK BLVD	790.78	503.20
132-0-190-165	2812 RIVERPARK BLVD	790.78	503.20
132-0-190-175	2810 RIVERPARK BLVD	790.78	503.20
132-0-190-185	2821 SMOKY MOUNTAIN DR	2,669.83	1,698.94
132-0-190-195	2819 SMOKY MOUNTAIN DR	790.78	503.20
132-0-190-205	2817 SMOKY MOUNTAIN DR	790.78	503.20
132-0-190-215	2815 SMOKY MOUNTAIN DR	790.78	503.20
132-0-190-225	2813 SMOKY MOUNTAIN DR	790.78	503.20
132-0-190-235	2811 SMOKY MOUNTAIN DR	790.78	503.20
132-0-190-245	2801 SMOKY MOUNTAIN DR	790.78	503.20
132-0-190-255	2803 SMOKY MOUNTAIN DR	790.78	503.20
132-0-190-265	2805 SMOKY MOUNTAIN DR	790.78	503.20
132-0-190-275	2835 SMOKY MOUNTAIN DR	790.78	503.20
132-0-190-285	2833 SMOKY MOUNTAIN DR	790.78	503.20
132-0-190-295	2831 SMOKY MOUNTAIN DR	790.78	503.20
132-0-190-305	2830 RIVERPARK BLVD	2,921.67	1,859.20

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-190-315	2832 RIVERPARK BLVD	2,669.83	1,698.94
132-0-190-325	2834 RIVER PARK BLVD	790.78	503.20
132-0-190-335	392 DANVERS RIVER ST	790.78	503.20
132-0-190-345	382 DANVERS RIVER ST	2,669.83	1,698.94
132-0-190-355	372 DANVERS RIVER ST	790.78	503.20
132-0-190-365	362 DANVERS RIVER ST	790.78	503.20
132-0-190-375	322 DANVERS RIVER ST	790.78	503.20
132-0-190-385	332 DANVERS RIVER ST	790.78	503.20
132-0-190-395	342 DANVERS RIVER ST	790.78	503.20
132-0-190-405	352 DANVERS RIVER ST	790.78	503.20
132-0-200-015	2716 RIVERPARK BLVD	2,921.67	1,859.20
132-0-200-025	2714 RIVERPARK BLVD	2,669.83	1,698.94
132-0-200-035	2712 RIVERPARK BLVD	2,669.83	1,698.94
132-0-200-045	2710 RIVERPARK BLVD	2,669.83	1,698.94
132-0-200-055	2720 RIVERPARK BLVD	2,921.67	1,859.20
132-0-200-065	2722 RIVERPARK BLVD	2,669.83	1,698.94
132-0-200-075	2724 RIVERPARK BLVD	2,669.83	1,698.94
132-0-200-085	2726 RIVERPARK BLVD	2,669.83	1,698.94
132-0-200-095	2734 RIVERPARK BLVD	790.78	503.20
132-0-200-105	2732 RIVERPARK BLVD	790.78	503.20
132-0-200-115	2730 RIVERPARK BLVD	790.78	503.20
132-0-200-125	390 COLORADO RIVER PL	790.78	503.20
132-0-200-135	380 COLORADO RIVER PL	790.78	503.20
132-0-200-145	370 COLORADO RIVER PL	790.78	503.20
132-0-200-155	360 COLORADO RIVER PL	790.78	503.20
132-0-200-165	320 COLORADO RIVER PL	2,669.83	1,698.94
132-0-200-175	330 COLORADO RIVER PL	790.78	503.20
132-0-200-185	340 COLORADO RIVER PL	790.78	503.20
132-0-200-195	350 COLORADO RIVER PL	790.78	503.20
132-0-200-205	2735 SMOKY MOUNTAIN DR	790.78	503.20
132-0-200-215	2733 SMOKY MOUNTAIN DR	790.78	503.20
132-0-200-225	2731 SMOKY MOUNTAIN DR	790.78	503.20
132-0-200-235	2721 SMOKY MOUNTAIN DR	2,921.67	1,859.20
132-0-200-245	2723 SMOKY MOUNTAIN DR	2,669.83	1,698.94
132-0-200-255	2725 SMOKY MOUNTAIN DR	2,669.83	1,698.94
132-0-200-265	2727 SMOKY MOUNTAIN DR	2,669.83	1,698.94
132-0-200-275	2717 SMOKY MOUNTAIN DR	2,921.67	1,859.20
132-0-200-285	2715 SMOKY MOUNTAIN DR	2,669.83	1,698.94
132-0-200-295	2713 SMOKY MOUNTAIN DR	2,669.83	1,698.94
132-0-200-305	2711 SMOKY MOUNTAIN DR	2,669.83	1,698.94
132-0-200-455	2701 SMOKY MOUNTAIN DR	2,172.02	1,382.16
132-0-200-465	2703 SMOKY MOUNTAIN DR	2,172.02	1,382.16

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-200-475	2705 SMOKY MOUNTAIN DR	2,172.02	1,382.16
132-0-200-485	2700 RIVERPARK BLVD	2,669.83	1,698.94
132-0-200-495	2702 RIVERPARK BLVD	2,669.83	1,698.94
132-0-200-505	2704 RIVERPARK BLVD	2,921.67	1,859.20
132-0-200-515	341 AMERICAN RIVER CT	2,669.83	1,698.94
132-0-200-525	343 AMERICAN RIVER CT	2,172.02	1,382.16
132-0-200-535	345 AMERICAN RIVER CT	2,172.02	1,382.16
132-0-200-545	347 AMERICAN RIVER CT	2,172.02	1,382.16
132-0-200-555	357 AMERICAN RIVER CT	2,669.83	1,698.94
132-0-200-565	355 AMERICAN RIVER CT	2,669.83	1,698.94
132-0-200-575	353 AMERICAN RIVER CT	2,669.83	1,698.94
132-0-200-585	351 AMERICAN RIVER CT	2,921.67	1,859.20
132-0-210-345	300 BIG SUR RIVER PL	2,172.02	1,382.16
132-0-210-355	302 BIG SUR RIVER PL	2,172.02	1,382.16
132-0-210-365	304 BIG SUR RIVER PL	2,172.02	1,382.16
132-0-210-375	306 BIG SUR RIVER PL	2,172.02	1,382.16
132-0-210-385	308 BIG SUR RIVER PL	2,172.02	1,382.16
132-0-210-395	310 BIG SUR RIVER PL	2,172.02	1,382.16
132-0-210-405	301 AMERICAN RIVER CT	2,172.02	1,382.16
132-0-210-415	303 AMERICAN RIVER CT	2,172.02	1,382.16
132-0-210-425	305 AMERICAN RIVER CT	2,172.02	1,382.16
132-0-210-435	307 AMERICAN RIVER CT	2,172.02	1,382.16
132-0-210-445	309 AMERICAN RIVER CT	2,172.02	1,382.16
132-0-210-455	311 AMERICAN RIVER CT	2,172.02	1,382.16
132-0-210-465	312 BIG SUR RIVER PL	2,172.02	1,382.16
132-0-210-475	314 BIG SUR RIVER PL	2,172.02	1,382.16
132-0-210-485	316 BIG SUR RIVER PL	2,172.02	1,382.16
132-0-210-495	318 BIG SUR RIVER PL	2,669.83	1,698.94
132-0-210-505	313 AMERICAN RIVER CT	2,172.02	1,382.16
132-0-210-515	315 AMERICAN RIVER CT	2,172.02	1,382.16
132-0-210-525	317 AMERICAN RIVER CT	2,172.02	1,382.16
132-0-210-535	319 AMERICAN RIVER CT	2,669.83	1,698.94
132-0-210-545	330 BIG SUR RIVER PL	2,172.02	1,382.16
132-0-210-555	328 BIG SUR RIVER PL	2,172.02	1,382.16
132-0-210-565	326 BIG SUR RIVER PL	2,172.02	1,382.16
132-0-210-575	324 BIG SUR RIVER PL	2,172.02	1,382.16
132-0-210-585	322 BIG SUR RIVER PL	2,172.02	1,382.16
132-0-210-595	320 BIG SUR RIVER PL	2,172.02	1,382.16
132-0-210-605	331 AMERICAN RIVER CT	2,172.02	1,382.16
132-0-210-615	329 AMERICAN RIVER CT	2,172.02	1,382.16
132-0-210-625	327 AMERICAN RIVER CT	2,172.02	1,382.16
132-0-210-635	325 AMERICAN RIVER CT	2,172.02	1,382.16

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-210-645	323 AMERICAN RIVER CT	2,172.02	1,382.16
132-0-210-655	321 AMERICAN RIVER CT	2,172.02	1,382.16
132-0-230-195	500 FOREST PARK	88,150.20	56,094.72
132-0-230-205	500 FOREST PARK BLVD	88,150.20	56,094.72
132-0-230-225	470 FOREST PARK BLVD	184,958.02	117,698.76
132-0-230-235	401 DANVERS RIVER DR	41,713.94	26,544.82
132-0-251-015	648 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-025	646 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-035	644 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-045	642 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-055	640 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-065	638 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-075	636 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-085	634 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-095	632 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-105	630 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-115	628 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-125	626 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-135	624 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-145	622 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-155	620 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-165	614 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-175	612 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-185	610 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-195	608 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-205	606 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-215	604 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-225	602 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-235	600 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-245	514 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-255	512 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-265	510 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-275	508 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-285	506 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-295	504 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-305	502 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-315	500 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-251-325	3007 MOONLIGHT PARK AVE	3,681.12	2,342.48
132-0-251-335	3005 MOONLIGHT PARK AVE	3,681.12	2,342.48
132-0-251-345	3003 MOONLIGHT PARK AVE	3,681.12	2,342.48
132-0-251-355	3001 MOONLIGHT PARK AVE	3,681.12	2,342.48
132-0-251-365	639 FOREST PARK BLVD	3,429.28	2,182.22

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-251-375	637 FOREST PARK BLVD	2,921.67	1,859.20
132-0-251-385	635 FOREST PARK BLVD	2,921.67	1,859.20
132-0-251-395	633 FOREST PARK BLVD	3,429.28	2,182.22
132-0-251-405	631 FOREST PARK BLVD	2,921.67	1,859.20
132-0-251-415	629 FOREST PARK BLVD	2,921.67	1,859.20
132-0-251-425	627 FOREST PARK BLVD	3,429.28	2,182.22
132-0-251-435	625 FOREST PARK BLVD	3,429.28	2,182.22
132-0-251-445	623 FOREST PARK BLVD	2,921.67	1,859.20
132-0-251-455	621 FOREST PARK BLVD	3,429.28	2,182.22
132-0-251-465	519 FOREST PARK BLVD	3,429.28	2,182.22
132-0-251-475	517 FOREST PARK BLVD	2,921.67	1,859.20
132-0-251-485	515 FOREST PARK BLVD	3,429.28	2,182.22
132-0-251-495	513 FOREST PARK BLVD	3,429.28	2,182.22
132-0-251-505	511 FOREST PARK BLVD	2,921.67	1,859.20
132-0-251-515	509 FOREST PARK BLVD	2,921.67	1,859.20
132-0-251-525	507 FOREST PARK BLVD	3,429.28	2,182.22
132-0-251-535	505 FOREST PARK BLVD	3,429.28	2,182.22
132-0-251-545	503 FOREST PARK BLVD	2,921.67	1,859.20
132-0-251-555	501 FOREST PARK BLVD	3,429.28	2,182.22
132-0-251-565	617 FOREST PARK BLVD	3,429.28	2,182.22
132-0-251-575	615 FOREST PARK BLVD	2,921.67	1,859.20
132-0-251-585	613 FOREST PARK BLVD	3,429.28	2,182.22
132-0-251-595	611 FOREST PARK BLVD	3,429.28	2,182.22
132-0-251-605	609 FOREST PARK BLVD	2,921.67	1,859.20
132-0-251-615	607 FOREST PARK BLVD	2,921.67	1,859.20
132-0-251-625	605 FOREST PARK BLVD	3,429.28	2,182.22
132-0-251-635	603 FOREST PARK BLVD	3,429.28	2,182.22
132-0-251-645	601 FOREST PARK BLVD	3,429.28	2,182.22
132-0-251-655	3008 N OXNARD BLVD	3,429.28	2,182.22
132-0-251-665	3010 N OXNARD BLVD	3,429.28	2,182.22
132-0-251-675	3012 N OXNARD BLVD	3,429.28	2,182.22
132-0-251-685	3014 N OXNARD BLVD	3,429.28	2,182.22
132-0-252-015	614 GREEN RIVER ST	2,669.83	1,698.94
132-0-252-025	612 GREEN RIVER ST	2,669.83	1,698.94
132-0-252-035	610 GREEN RIVER ST	2,669.83	1,698.94
132-0-252-045	608 GREEN RIVER ST	2,669.83	1,698.94
132-0-252-055	606 GREEN RIVER ST	2,669.83	1,698.94
132-0-252-065	604 GREEN RIVER ST	2,669.83	1,698.94
132-0-252-075	602 GREEN RIVER ST	2,669.83	1,698.94
132-0-252-085	3025 MOSS LANDING BLVD	2,669.83	1,698.94
132-0-252-095	3023 MOSS LANDING BLVD	2,669.83	1,698.94
132-0-252-105	3021 MOSS LANDING BLVD	2,669.83	1,698.94

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-252-115	3019 MOSS LANDING BLVD	2,669.83	1,698.94
132-0-252-125	3017 MOSS LANDING BLVD	2,669.83	1,698.94
132-0-252-135	3015 MOSS LANDING BLVD	2,669.83	1,698.94
132-0-252-145	3013 MOSS LANDING BLVD	2,669.83	1,698.94
132-0-252-155	3011 MOSS LANDING BLVD	2,669.83	1,698.94
132-0-252-165	603 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-252-175	605 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-252-185	607 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-252-195	609 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-252-205	611 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-252-215	613 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-252-225	615 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-252-235	646 GREEN RIVER ST	2,669.83	1,698.94
132-0-252-245	644 GREEN RIVER ST	2,669.83	1,698.94
132-0-252-255	642 GREEN RIVER ST	2,669.83	1,698.94
132-0-252-265	640 GREEN RIVER ST	2,669.83	1,698.94
132-0-252-275	638 GREEN RIVER ST	2,669.83	1,698.94
132-0-252-285	636 GREEN RIVER ST	2,669.83	1,698.94
132-0-252-295	634 GREEN RIVER ST	2,669.83	1,698.94
132-0-252-305	630 GREEN RIVER ST	2,669.83	1,698.94
132-0-252-315	628 GREEN RIVER ST	2,669.83	1,698.94
132-0-252-325	624 GREEN RIVER ST	2,669.83	1,698.94
132-0-252-335	622 GREEN RIVER ST	2,669.83	1,698.94
132-0-252-345	620 GREEN RIVER ST	2,669.83	1,698.94
132-0-252-355	625 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-252-365	627 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-252-375	629 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-252-385	631 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-252-395	633 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-252-405	637 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-252-415	639 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-252-425	641 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-252-435	643 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-252-445	645 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-252-455	647 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-252-465	649 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-252-475	3020 N OXNARD BLVD	3,429.28	2,182.22
132-0-252-485	3022 N OXNARD BLVD	2,921.67	1,859.20
132-0-252-495	3024 N OXNARD BLVD	2,921.67	1,859.20
132-0-252-505	3026 N OXNARD BLVD	3,429.28	2,182.22
132-0-252-515	3028 N OXNARD BLVD	3,429.28	2,182.22
132-0-252-525	3030 N OXNARD BLVD	2,921.67	1,859.20

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-252-535	3032 N OXNARD BLVD	3,429.28	2,182.22
132-0-260-015	416 GREEN RIVER ST	2,669.83	1,698.94
132-0-260-025	414 GREEN RIVER ST	2,669.83	1,698.94
132-0-260-035	412 GREEN RIVER ST	2,669.83	1,698.94
132-0-260-045	410 GREEN RIVER ST	2,669.83	1,698.94
132-0-260-055	408 GREEN RIVER ST	2,669.83	1,698.94
132-0-260-065	407 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-260-075	417 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-260-085	427 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-260-095	437 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-260-105	447 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-260-115	457 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-260-125	3010 MOONLIGHT PARK AVE	2,669.83	1,698.94
132-0-260-135	3012 MOONLIGHT PARK AVE	2,669.83	1,698.94
132-0-260-145	3014 MOONLIGHT PARK AVE	2,669.83	1,698.94
132-0-260-155	3016 MOONLIGHT PARK AVE	2,669.83	1,698.94
132-0-260-165	3018 MOONLIGHT PARK AVE	2,669.83	1,698.94
132-0-260-175	3020 MOONLIGHT PARK AVE	2,669.83	1,698.94
132-0-260-185	3022 MOONLIGHT PARK AVE	2,669.83	1,698.94
132-0-260-195	406 GARONNE ST	3,681.12	2,342.48
132-0-260-205	404 GARONNE ST	3,681.12	2,342.48
132-0-260-215	402 GARONNE ST	3,681.12	2,342.48
132-0-260-225	400 GARONNE ST	3,681.12	2,342.48
132-0-260-235	401 FOREST PARK BLVD	3,681.12	2,342.48
132-0-260-245	403 FOREST PARK BLVD	3,681.12	2,342.48
132-0-260-255	405 FOREST PARK BLVD	3,681.12	2,342.48
132-0-260-265	407 FOREST PARK BLVD	3,681.12	2,342.48
132-0-260-275	409 FOREST PARK BLVD	3,681.12	2,342.48
132-0-260-285	411 FOREST PARK BLVD	3,681.12	2,342.48
132-0-260-295	413 FOREST PARK BLVD	3,681.12	2,342.48
132-0-260-305	415 FOREST PARK BLVD	3,681.12	2,342.48
132-0-260-315	417 FOREST PARK BLVD	3,681.12	2,342.48
132-0-260-355	421 FOREST PARK BLVD	3,681.12	2,342.48
132-0-260-365	423 FOREST PARK BLVD	3,681.12	2,342.48
132-0-260-375	425 FOREST PARK BLVD	3,681.12	2,342.48
132-0-260-385	427 FOREST PARK BLVD	3,681.12	2,342.48
132-0-260-395	3006 MOONLIGHT PARK AVE	3,681.12	2,342.48
132-0-260-405	3004 MOONLIGHT PARK AVE	3,681.12	2,342.48
132-0-260-415	3002 MOONLIGHT PARK AVE	3,681.12	2,342.48
132-0-260-425	3000 MOONLIGHT PARK AVE	3,681.12	2,342.48
132-0-260-435	431 FOREST PARK BLVD	3,681.12	2,342.48
132-0-260-445	433 FOREST PARK BLVD	3,681.12	2,342.48

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-260-455	435 FOREST PARK BLVD	3,681.12	2,342.48
132-0-260-465	437 FOREST PARK BLVD	3,681.12	2,342.48
132-0-260-475	439 FOREST PARK BLVD	3,681.12	2,342.48
132-0-260-485	441 FOREST PARK BLVD	3,681.12	2,342.48
132-0-260-495	443 FOREST PARK BLVD	3,681.12	2,342.48
132-0-260-515		6,516.07	4,146.52
132-0-260-525		6,516.07	4,146.52
132-0-260-535		4,344.05	2,764.34
132-0-260-545		4,344.05	2,764.34
132-0-271-015		2,172.02	1,382.16
132-0-271-025		2,172.02	1,382.16
132-0-271-035		2,172.02	1,382.16
132-0-271-045		2,172.02	1,382.16
132-0-271-055		2,172.02	1,382.16
132-0-271-065		2,172.02	1,382.16
132-0-271-075		2,172.02	1,382.16
132-0-271-085		2,172.02	1,382.16
132-0-271-095		2,172.02	1,382.16
132-0-271-105		2,172.02	1,382.16
132-0-271-115		2,172.02	1,382.16
132-0-271-125		2,172.02	1,382.16
132-0-271-135		2,172.02	1,382.16
132-0-271-145		2,172.02	1,382.16
132-0-271-155	714 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-271-165	712 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-271-175	710 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-271-185	708 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-271-195	706 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-271-205	704 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-271-215	702 FLATHEAD RIVER ST	2,669.83	1,698.94
132-0-271-225		2,172.02	1,382.16
132-0-271-235		2,172.02	1,382.16
132-0-271-245		2,172.02	1,382.16
132-0-271-255		2,172.02	1,382.16
132-0-271-265		2,172.02	1,382.16
132-0-271-275		2,172.02	1,382.16
132-0-271-285	3013 OXNARD BLVD	3,429.28	2,182.22
132-0-271-295	3011 OXNARD BLVD	3,429.28	2,182.22
132-0-271-305	3009 OXNARD BLVD	3,429.28	2,182.22
132-0-271-315	3007 OXNARD BLVD	3,429.28	2,182.22
132-0-271-325	701 FOREST PARK BLVD	3,429.28	2,182.22
132-0-271-335	703 FOREST PARK BLVD	2,921.67	1,859.20

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-271-345	705 BLANK PURSUANT - CA GC62 BLVD	3,429.28	2,182.22
132-0-271-355	707 FOREST PARK BLVD	3,429.28	2,182.22
132-0-271-365	709 FOREST PARK BLVD	2,921.67	1,859.20
132-0-271-375	711 FOREST PARK BLVD	2,921.67	1,859.20
132-0-271-385	713 FOREST PARK BLVD	3,429.28	2,182.22
132-0-271-395	717 FOREST PARK BLVD	3,429.28	2,182.22
132-0-271-405	719 FOREST PARK BLVD	2,921.67	1,859.20
132-0-271-415	721 FOREST PARK BLVD	3,429.28	2,182.22
132-0-271-425	723 FOREST PARK BLVD	3,429.28	2,182.22
132-0-271-435	725 FOREST PARK BLVD	2,921.67	1,859.20
132-0-271-445	727 FOREST PARK BLVD	2,921.67	1,859.20
132-0-271-455	729 FOREST PARK BLVD	3,429.28	2,182.22
132-0-271-465	731 FOREST PARK BLVD	3,429.28	2,182.22
132-0-271-475	735 FOREST PARK BLVD	2,921.67	1,859.20
132-0-271-485	737 FOREST PARK BLVD	3,429.28	2,182.22
132-0-271-495	749 FOREST PARK BLVD	3,429.28	2,182.22
132-0-271-505	751 FOREST PARK BLVD	3,429.28	2,182.22
132-0-271-515	753 FOREST PARK BLVD	3,429.28	2,182.22
132-0-271-525	755 FOREST PARK BLVD	2,921.67	1,859.20
132-0-271-535	757 FOREST PARK BLVD	2,921.67	1,859.20
132-0-271-545	759 FOREST PARK BLVD	3,429.28	2,182.22
132-0-271-555	761 FOREST PARK BLVD	3,429.28	2,182.22
132-0-271-565	763 FOREST PARK BLVD	2,921.67	1,859.20
132-0-271-575	765 FOREST PARK BLVD	3,429.28	2,182.22
132-0-271-585	3010 VENTURA RD	3,429.28	2,182.22
132-0-271-595	3012 VENTURA RD	3,429.28	2,182.22
132-0-271-605	3014 VENTURA RD	3,429.28	2,182.22
132-0-271-615	3016 VENTURA RD	3,429.28	2,182.22
132-0-272-015		2,172.02	1,382.16
132-0-272-025		2,172.02	1,382.16
132-0-272-035		2,172.02	1,382.16
132-0-272-045		2,172.02	1,382.16
132-0-272-055		2,172.02	1,382.16
132-0-272-065		2,172.02	1,382.16
132-0-272-075		2,172.02	1,382.16
132-0-272-085		2,172.02	1,382.16
132-0-272-095		2,172.02	1,382.16
132-0-272-105		2,172.02	1,382.16
132-0-272-115		2,172.02	1,382.16
132-0-272-125		2,172.02	1,382.16
132-0-272-135		2,172.02	1,382.16

Slight variances may occur due to rounding

City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-272-145		2,172.02	1,382.16
132-0-272-155		2,172.02	1,382.16
132-0-272-165		2,172.02	1,382.16
132-0-272-175		2,172.02	1,382.16
132-0-272-185		2,172.02	1,382.16
132-0-272-195		2,172.02	1,382.16
132-0-272-205		2,172.02	1,382.16
132-0-272-215		2,172.02	1,382.16
132-0-272-225		2,172.02	1,382.16
132-0-272-235		2,172.02	1,382.16
132-0-272-245		2,172.02	1,382.16
132-0-272-255		2,172.02	1,382.16
132-0-272-265		2,172.02	1,382.16
132-0-272-275		2,172.02	1,382.16
132-0-272-285		2,172.02	1,382.16
132-0-272-295		2,172.02	1,382.16
132-0-272-305		2,172.02	1,382.16
132-0-272-315		2,172.02	1,382.16
132-0-272-325		2,172.02	1,382.16
132-0-272-335		2,172.02	1,382.16
132-0-272-345		2,172.02	1,382.16
132-0-272-355		17,376.19	11,057.40
132-0-272-375	3033 OXNARD BLVD	3,429.28	2,182.22
132-0-272-385	3031 OXNARD BLVD	2,921.67	1,859.20
132-0-272-395	3029 OXNARD BLVD	3,429.28	2,182.22
132-0-272-405	3027 OXNARD BLVD	3,429.28	2,182.22
132-0-272-415	3025 OXNARD BLVD	2,921.67	1,859.20
132-0-272-425	3023 OXNARD BLVD	2,921.67	1,859.20
132-0-272-435	3021 OXNARD BLVD	3,429.28	2,182.22
132-0-272-445		10,860.12	6,910.86
132-0-272-455		15,204.16	9,675.22
132-0-280-015	470 GARONNE ST	2,669.83	1,698.94
132-0-280-025	468 GARONNE ST	2,669.83	1,698.94
132-0-280-035	466 GARONNE ST	2,172.02	1,382.16
132-0-280-045	464 GARONNE ST	2,172.02	1,382.16
132-0-280-055	462 GARONNE ST	2,669.83	1,698.94
132-0-280-065	460 GARONNE ST	2,669.83	1,698.94
132-0-280-075	430 GARONNE ST	2,669.83	1,698.94
132-0-280-085	428 GARONNE ST	2,669.83	1,698.94
132-0-280-095	426 GARONNE ST	2,172.02	1,382.16
132-0-280-105	424 GARONNE ST	2,172.02	1,382.16
132-0-280-115	422 GARONNE ST	2,669.83	1,698.94

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-280-125	420 GARONNE ST	2,669.83	1,698.94
132-0-280-135	421 GREEN RIVER ST	2,669.83	1,698.94
132-0-280-145	423 GREEN RIVER ST	2,669.83	1,698.94
132-0-280-155	425 GREEN RIVER ST	2,172.02	1,382.16
132-0-280-165	427 GREEN RIVER ST	2,172.02	1,382.16
132-0-280-175	429 GREEN RIVER ST	2,669.83	1,698.94
132-0-280-185	431 GREEN RIVER ST	2,669.83	1,698.94
132-0-280-195	461 BLANK PURSUANT - CA GC62 ST	2,669.83	1,698.94
132-0-280-205	463 GREEN RIVER ST	2,669.83	1,698.94
132-0-280-215	465 GREEN RIVER ST	2,172.02	1,382.16
132-0-280-225	467 GREEN RIVER ST	2,172.02	1,382.16
132-0-280-235	469 GREEN RIVER ST	2,669.83	1,698.94
132-0-280-245	471 GREEN RIVER ST	2,669.83	1,698.94
132-0-280-275		9,683.70	6,162.26
132-0-280-305		7,013.87	4,463.30
132-0-280-315		7,013.87	4,463.30
132-0-280-325		7,013.87	4,463.30
132-0-280-335		7,013.87	4,463.30
132-0-290-015	550 GARONNE ST	2,669.83	1,698.94
132-0-290-025	548 GARONNE ST	2,172.02	1,382.16
132-0-290-035	546 GARONNE ST	2,172.02	1,382.16
132-0-290-045	544 GARONNE ST	2,172.02	1,382.16
132-0-290-055	542 GARONNE ST	2,172.02	1,382.16
132-0-290-065	540 GARONNE ST	2,669.83	1,698.94
132-0-290-075	530 GARONNE ST	2,669.83	1,698.94
132-0-290-085	528 GARONNE ST	2,669.83	1,698.94
132-0-290-095	526 GARONNE ST	2,172.02	1,382.16
132-0-290-105	524 GARONNE ST	2,172.02	1,382.16
132-0-290-115	522 GARONNE ST	2,669.83	1,698.94
132-0-290-125	520 GARONNE ST	2,669.83	1,698.94
132-0-290-135	521 GREEN RIVER ST	2,669.83	1,698.94
132-0-290-145	523 GREEN RIVER ST	2,669.83	1,698.94
132-0-290-155	525 GREEN RIVER ST	2,172.02	1,382.16
132-0-290-165	527 GREEN RIVER ST	2,172.02	1,382.16
132-0-290-175	529 GREEN RIVER ST	2,669.83	1,698.94
132-0-290-185	531 GREEN RIVER ST	2,669.83	1,698.94
132-0-290-195	601 GREEN RIVER ST	2,669.83	1,698.94
132-0-290-205	603 GREEN RIVER ST	2,172.02	1,382.16
132-0-290-215	605 GREEN RIVER ST	2,172.02	1,382.16
132-0-290-225	607 GREEN RIVER ST	2,172.02	1,382.16
132-0-290-235	609 GREEN RIVER ST	2,172.02	1,382.16

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-290-245	611 GREEN RIVER ST	2,669.83	1,698.94
132-0-290-275		14,027.75	8,926.60
132-0-290-285		4,841.85	3,081.12
132-0-290-295		9,683.70	6,162.26
132-0-290-305		9,185.90	5,845.48
132-0-300-015		28,055.49	17,853.22
132-0-300-025		14,027.75	8,926.60
132-0-300-045		23,711.45	15,088.86
132-0-300-055		19,367.40	12,324.52
132-0-311-025	2850 N OXNARD BLVD	33,709.03	21,450.86
132-0-311-055	2766 SEAGLASS WAY	15,378.22	9,785.98
132-0-311-105	400 TOWN CENTER DR	15,519.55	9,875.92
132-0-311-115	681 TOWN CENTER DR	1,309.44	833.26
132-0-311-125	691 TOWN CENTER DR	780.12	496.42
132-0-311-135	598 TOWN CENTER DR	1,808.97	1,151.14
132-0-311-175		149,852.21	95,359.04
132-0-311-185	656 TOWN CENTER WAY	11,632.10	7,402.12
132-0-311-195	670 TOWN CENTER WAY	848.71	540.08
132-0-320-035	295 RIVERPARK BLVD	42,500.99	27,045.66
132-0-320-045	287 RIVERPARK BLVD	51,945.66	33,055.82
132-0-320-055	287 RIVERPARK BLVD	15,741.11	10,016.90
132-0-330-015	361 RIVERPARK BLVD	790.78	503.20
132-0-330-025	361 RIVERPARK BLVD	790.78	503.20
132-0-330-035	361 RIVERPARK BLVD	790.78	503.20
132-0-330-045	361 RIVERPARK BLVD	790.78	503.20
132-0-330-055	361 RIVERPARK BLVD	790.78	503.20
132-0-330-065	361 RIVERPARK BLVD	790.78	503.20
132-0-330-075	361 RIVERPARK BLVD	790.78	503.20
132-0-330-085	361 RIVERPARK BLVD	790.78	503.20
132-0-330-095	361 RIVERPARK BLVD	790.78	503.20
132-0-330-105	361 RIVERPARK BLVD	790.78	503.20
132-0-330-115	361 RIVERPARK BLVD	790.78	503.20
132-0-330-125	361 RIVERPARK BLVD	790.78	503.20
132-0-340-015	359 RIVERPARK BLVD	790.78	503.20
132-0-340-025	359 RIVERPARK BLVD	790.78	503.20
132-0-340-035	359 RIVERPARK BLVD	790.78	503.20
132-0-340-045	359 RIVERPARK BLVD	790.78	503.20
132-0-340-055	359 RIVERPARK BLVD	790.78	503.20
132-0-340-065	359 RIVERPARK BLVD	790.78	503.20
132-0-340-075	359 RIVERPARK BLVD	790.78	503.20
132-0-340-085	359 RIVERPARK BLVD	790.78	503.20
132-0-340-095	359 RIVERPARK BLVD	790.78	503.20

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-340-105	359 RIVERPARK BLVD	790.78	503.20
132-0-340-115	359 RIVERPARK BLVD	790.78	503.20
132-0-340-125	359 RIVERPARK BLVD	790.78	503.20
132-0-350-015	357 RIVERPARK BLVD	790.78	503.20
132-0-350-025	357 RIVERPARK BLVD	790.78	503.20
132-0-350-035	357 RIVERPARK BLVD	790.78	503.20
132-0-350-045	357 RIVERPARK BLVD	790.78	503.20
132-0-350-055	357 RIVERPARK BLVD	790.78	503.20
132-0-350-065	357 RIVERPARK BLVD	790.78	503.20
132-0-350-075	357 RIVERPARK BLVD	790.78	503.20
132-0-350-085	357 RIVERPARK BLVD	790.78	503.20
132-0-350-095	357 RIVERPARK BLVD	790.78	503.20
132-0-350-105	357 RIVERPARK BLVD	790.78	503.20
132-0-350-115	357 RIVERPARK BLVD	790.78	503.20
132-0-350-125	357 RIVERPARK BLVD	790.78	503.20
132-0-360-015	355 RIVERPARK BLVD	790.78	503.20
132-0-360-025	355 RIVERPARK BLVD	790.78	503.20
132-0-360-035	355 RIVERPARK BLVD	790.78	503.20
132-0-360-045	355 RIVERPARK BLVD	790.78	503.20
132-0-360-055	355 RIVERPARK BLVD	790.78	503.20
132-0-360-065	355 RIVERPARK BLVD	790.78	503.20
132-0-360-075	355 RIVERPARK BLVD	790.78	503.20
132-0-360-085	355 RIVERPARK BLVD	790.78	503.20
132-0-360-095	355 RIVERPARK BLVD	790.78	503.20
132-0-360-105	355 RIVERPARK BLVD	790.78	503.20
132-0-360-115	355 RIVERPARK BLVD	790.78	503.20
132-0-360-125	355 RIVERPARK BLVD	790.78	503.20
132-0-370-015	353 RIVERPARK BLVD	790.78	503.20
132-0-370-025	353 RIVERPARK BLVD	790.78	503.20
132-0-370-035	353 RIVERPARK BLVD	790.78	503.20
132-0-370-045	353 RIVERPARK BLVD	790.78	503.20
132-0-370-055	353 RIVERPARK BLVD	790.78	503.20
132-0-370-065	353 RIVERPARK BLVD	790.78	503.20
132-0-370-075	353 RIVERPARK BLVD	790.78	503.20
132-0-370-085	353 RIVERPARK BLVD	790.78	503.20
132-0-370-095	353 RIVERPARK BLVD	790.78	503.20
132-0-370-105	353 RIVERPARK BLVD	790.78	503.20
132-0-370-115	353 RIVERPARK BLVD	790.78	503.20
132-0-370-125	353 RIVERPARK BLVD	790.78	503.20
132-0-380-015	351 RIVERPARK BLVD	790.78	503.20
132-0-380-025	351 RIVERPARK BLVD	790.78	503.20
132-0-380-035	351 RIVERPARK BLVD	790.78	503.20

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-380-045	351 RIVERPARK BLVD	790.78	503.20
132-0-380-055	351 RIVERPARK BLVD	790.78	503.20
132-0-380-065	351 RIVERPARK BLVD	790.78	503.20
132-0-380-075	351 RIVERPARK BLVD	790.78	503.20
132-0-380-085	351 RIVERPARK BLVD	790.78	503.20
132-0-380-095	351 RIVERPARK BLVD	790.78	503.20
132-0-380-105	351 RIVERPARK BLVD	790.78	503.20
132-0-380-115	351 RIVERPARK BLVD	790.78	503.20
132-0-380-125	351 RIVERPARK BLVD	790.78	503.20
132-0-390-015	323 RIVERPARK BLVD	790.78	503.20
132-0-390-025	323 RIVERPARK BLVD	790.78	503.20
132-0-390-035	323 RIVERPARK BLVD	790.78	503.20
132-0-390-045	323 RIVERPARK BLVD	790.78	503.20
132-0-390-055	323 RIVERPARK BLVD	790.78	503.20
132-0-390-065	323 RIVERPARK BLVD	790.78	503.20
132-0-390-075	323 RIVERPARK BLVD	790.78	503.20
132-0-390-085	323 RIVERPARK BLVD	790.78	503.20
132-0-390-095	323 RIVERPARK BLVD	790.78	503.20
132-0-390-105	323 RIVERPARK BLVD	790.78	503.20
132-0-390-115	323 RIVERPARK BLVD	790.78	503.20
132-0-390-125	323 RIVERPARK BLVD	790.78	503.20
132-0-400-015	321 RIVERPARK BLVD	790.78	503.20
132-0-400-025	321 RIVERPARK BLVD	790.78	503.20
132-0-400-035	321 RIVERPARK BLVD	790.78	503.20
132-0-400-045	321 RIVERPARK BLVD	790.78	503.20
132-0-400-055	321 RIVERPARK BLVD	790.78	503.20
132-0-400-065	321 RIVERPARK BLVD	790.78	503.20
132-0-400-075	321 RIVERPARK BLVD	790.78	503.20
132-0-400-085	321 RIVERPARK BLVD	790.78	503.20
132-0-400-095	321 RIVERPARK BLVD	790.78	503.20
132-0-400-105	321 RIVERPARK BLVD	790.78	503.20
132-0-400-115	321 RIVERPARK BLVD	790.78	503.20
132-0-400-125	321 RIVERPARK BLVD	790.78	503.20
132-0-410-015	319 RIVERPARK BLVD	790.78	503.20
132-0-410-025	319 RIVERPARK BLVD	790.78	503.20
132-0-410-035	319 RIVERPARK BLVD	790.78	503.20
132-0-410-045	319 RIVERPARK BLVD	790.78	503.20
132-0-410-055	319 RIVERPARK BLVD	790.78	503.20
132-0-410-065	319 RIVERPARK BLVD	790.78	503.20
132-0-410-075	319 RIVERPARK BLVD	790.78	503.20
132-0-410-085	319 RIVERPARK BLVD	790.78	503.20
132-0-410-095	319 RIVERPARK BLVD	790.78	503.20

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-410-105	319 RIVERPARK BLVD	790.78	503.20
132-0-410-115	319 RIVERPARK BLVD	790.78	503.20
132-0-410-125	319 RIVERPARK BLVD	790.78	503.20
132-0-430-015	317 RIVERPARK BLVD	790.78	503.20
132-0-430-025	317 RIVERPARK BLVD	790.78	503.20
132-0-430-035	317 RIVERPARK BLVD	790.78	503.20
132-0-430-045	317 RIVERPARK BLVD	790.78	503.20
132-0-430-055	317 RIVERPARK BLVD	790.78	503.20
132-0-430-065	317 RIVERPARK BLVD	790.78	503.20
132-0-430-075	317 RIVERPARK BLVD	790.78	503.20
132-0-430-085	317 RIVERPARK BLVD	790.78	503.20
132-0-430-095	317 RIVERPARK BLVD	790.78	503.20
132-0-430-105	317 RIVERPARK BLVD	790.78	503.20
132-0-430-115	317 RIVERPARK BLVD	790.78	503.20
132-0-430-125	317 RIVERPARK BLVD	790.78	503.20
132-0-440-015	315 RIVERPARK BLVD	790.78	503.20
132-0-440-025	315 RIVERPARK BLVD	790.78	503.20
132-0-440-035	315 RIVERPARK BLVD	790.78	503.20
132-0-440-045	315 RIVERPARK BLVD	790.78	503.20
132-0-440-055	315 RIVERPARK BLVD	790.78	503.20
132-0-440-065	315 RIVERPARK BLVD	790.78	503.20
132-0-440-075	315 RIVERPARK BLVD	790.78	503.20
132-0-440-085	315 RIVERPARK BLVD	790.78	503.20
132-0-440-095	315 RIVERPARK BLVD	790.78	503.20
132-0-440-105	315 RIVERPARK BLVD	790.78	503.20
132-0-440-115	315 RIVERPARK BLVD	790.78	503.20
132-0-440-125	315 RIVERPARK BLVD	790.78	503.20
132-0-450-015	313 RIVERPARK BLVD	790.78	503.20
132-0-450-025	313 RIVERPARK BLVD	790.78	503.20
132-0-450-035	313 RIVERPARK BLVD	790.78	503.20
132-0-450-045	313 RIVERPARK BLVD	790.78	503.20
132-0-450-055	313 RIVERPARK BLVD	790.78	503.20
132-0-450-065	313 RIVERPARK BLVD	790.78	503.20
132-0-450-075	313 RIVERPARK BLVD	790.78	503.20
132-0-450-085	313 RIVERPARK BLVD	790.78	503.20
132-0-450-095	313 RIVERPARK BLVD	790.78	503.20
132-0-450-105	313 RIVERPARK BLVD	790.78	503.20
132-0-450-115	313 RIVERPARK BLVD	790.78	503.20
132-0-450-125	313 RIVERPARK BLVD	790.78	503.20
132-0-460-015	311 RIVERPARK BLVD	790.78	503.20
132-0-460-025	311 RIVERPARK BLVD	790.78	503.20
132-0-460-035	311 RIVERPARK BLVD	790.78	503.20

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
132-0-460-045	311 RIVERPARK BLVD	790.78	503.20
132-0-460-055	311 RIVERPARK BLVD	790.78	503.20
132-0-460-065	311 RIVERPARK BLVD	790.78	503.20
132-0-460-075	311 RIVERPARK BLVD	790.78	503.20
132-0-460-085	311 RIVERPARK BLVD	790.78	503.20
132-0-460-095	311 RIVERPARK BLVD	790.78	503.20
132-0-460-105	311 RIVERPARK BLVD	790.78	503.20
132-0-460-115	311 RIVERPARK BLVD	790.78	503.20
132-0-460-125	311 RIVERPARK BLVD	790.78	503.20
132-0-470-015	901 TOWN CENTER DR	6,904.25	4,393.54
132-0-470-025	901 TOWN CENTER DR	13,808.50	8,787.08
132-0-470-125		18,314.62	11,654.58
132-0-470-165		2,076.40	1,321.32
132-0-470-175		640.86	407.80
132-0-470-195		1,671.10	1,063.40
132-0-470-245	TOWN CENTER DR	531.17	338.00
133-0-110-035	764 NILE RIVER DR	3,608.00	2,295.96
133-0-110-045	762 NILE RIVER DR	3,608.00	2,295.96
133-0-110-055	760 NILE RIVER DR	3,183.83	2,026.04
133-0-110-065	758 NILE RIVER DR	3,183.83	2,026.04
133-0-110-075	756 NILE RIVER DR	3,608.00	2,295.96
133-0-110-085	754 NILE RIVER DR	3,608.00	2,295.96
133-0-110-095	752 NILE RIVER DR	3,608.00	2,295.96
133-0-110-105	750 NILE RIVER DR	3,608.00	2,295.96
133-0-110-115	748 NILE RIVER DR	3,183.83	2,026.04
133-0-110-125	746 NILE RIVER DR	3,183.83	2,026.04
133-0-110-135	744 NILE RIVER DR	3,608.00	2,295.96
133-0-110-145	742 NILE RIVER DR	3,608.00	2,295.96
133-0-110-155	741 NILE RIVER DR	3,608.00	2,295.96
133-0-110-165	743 NILE RIVER DR	3,608.00	2,295.96
133-0-110-175	745 NILE RIVER DR	3,183.83	2,026.04
133-0-110-185	747 NILE RIVER DR	3,183.83	2,026.04
133-0-110-195	749 NILE RIVER DR	3,608.00	2,295.96
133-0-110-205	751 NILE RIVER DR	3,608.00	2,295.96
133-0-110-215	753 NILE RIVER DR	3,608.00	2,295.96
133-0-110-225	755 NILE RIVER DR	3,608.00	2,295.96
133-0-110-235	757 NILE RIVER DR	3,183.83	2,026.04
133-0-110-245	759 NILE RIVER DR	3,183.83	2,026.04
133-0-110-255	761 NILE RIVER DR	3,608.00	2,295.96
133-0-110-265	763 NILE RIVER DR	3,608.00	2,295.96
133-0-110-275	762 OWENS RIVER DR	3,608.00	2,295.96
133-0-110-285	760 OWENS RIVER DR	3,608.00	2,295.96

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-110-295	758 OWENS RIVER DR	3,183.83	2,026.04
133-0-110-305	756 OWENS RIVER DR	3,183.83	2,026.04
133-0-110-315	754 OWENS RIVER DR	3,608.00	2,295.96
133-0-110-325	752 OWENS RIVER DR	3,608.00	2,295.96
133-0-110-335	750 OWENS RIVER DR	3,608.00	2,295.96
133-0-110-345	748 OWENS RIVER DR	3,608.00	2,295.96
133-0-110-355	746 OWENS RIVER DR	3,183.83	2,026.04
133-0-110-365	744 OWENS RIVER DR	3,183.83	2,026.04
133-0-110-375	742 OWENS RIVER DR	3,608.00	2,295.96
133-0-110-385	740 OWENS RIVER DR	3,608.00	2,295.96
133-0-120-015	580 OWENS RIVER DR	4,528.17	2,881.50
133-0-120-025	574 OWENS RIVER DR	4,528.17	2,881.50
133-0-120-035	570 OWENS RIVER DR	4,528.17	2,881.50
133-0-120-045	564 OWENS RIVER DR	4,528.17	2,881.50
133-0-120-055	560 OWENS RIVER DR	4,528.17	2,881.50
133-0-120-065	544 OWENS RIVER DR	4,528.17	2,881.50
133-0-120-075	540 OWENS RIVER DR	3,608.00	2,295.96
133-0-120-085	534 OWENS RIVER DR	4,528.17	2,881.50
133-0-120-095	530 OWENS RIVER DR	4,528.17	2,881.50
133-0-120-105	524 OWENS RIVER DR	3,608.00	2,295.96
133-0-120-115	520 OWENS RIVER DR	4,528.17	2,881.50
133-0-120-125	3359 KINGS CANYON DR	3,608.00	2,295.96
133-0-120-135	3357 KINGS CANYON DR	4,528.17	2,881.50
133-0-120-145	3355 KINGS CANYON DR	4,528.17	2,881.50
133-0-120-155	3353 KINGS CANYON DR	3,608.00	2,295.96
133-0-120-165	3351 KINGS CANYON DR	4,528.17	2,881.50
133-0-120-175	511 NILE RIVER DR	4,528.17	2,881.50
133-0-120-185	515 NILE RIVER DR	3,608.00	2,295.96
133-0-120-195	521 NILE RIVER DR	4,528.17	2,881.50
133-0-120-205	525 NILE RIVER DR	4,528.17	2,881.50
133-0-120-215	531 NILE RIVER DR	3,608.00	2,295.96
133-0-120-225	535 NILE RIVER DR	3,608.00	2,295.96
133-0-120-235	541 NILE RIVER DR	4,528.17	2,881.50
133-0-120-245	545 NILE RIVER DR	3,608.00	2,295.96
133-0-120-255	551 NILE RIVER DR	4,528.17	2,881.50
133-0-120-265	555 NILE RIVER DR	4,528.17	2,881.50
133-0-120-275	561 NILE RIVER DR	4,528.17	2,881.50
133-0-120-285	3400 N OXNARD BLVD	4,528.17	2,881.50
133-0-120-295	3410 N OXNARD BLVD	3,608.00	2,295.96
133-0-120-305	3420 N OXNARD BLVD	4,528.17	2,881.50
133-0-120-315	3430 N OXNARD BLVD	4,528.17	2,881.50
133-0-120-325	3440 N OXNARD BLVD	3,608.00	2,295.96

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-120-335	554 NILE RIVER DR	4,528.17	2,881.50
133-0-120-345	550 NILE RIVER DR	4,528.17	2,881.50
133-0-120-355	544 NILE RIVER DR	3,608.00	2,295.96
133-0-120-365	540 NILE RIVER DR	4,528.17	2,881.50
133-0-120-375	534 NILE RIVER DR	4,528.17	2,881.50
133-0-120-385	530 NILE RIVER DR	3,608.00	2,295.96
133-0-120-395	524 NILE RIVER DR	4,528.17	2,881.50
133-0-120-405	520 NILE RIVER DR	4,528.17	2,881.50
133-0-120-415	514 NILE RIVER DR	3,608.00	2,295.96
133-0-120-425	510 NILE RIVER DR	4,528.17	2,881.50
133-0-120-435	504 NILE RIVER DR	3,608.00	2,295.96
133-0-120-445	500 NILE RIVER DR	4,528.17	2,881.50
133-0-120-545	3350 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-120-555	3352 MOSS LANDING BLVD	2,669.83	1,698.94
133-0-120-565	3354 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-120-575	3356 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-120-585	3358 MOSS LANDING BLVD	2,669.83	1,698.94
133-0-120-595	3360 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-120-605	3362 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-120-615	3364 MOSS LANDING BLVD	2,669.83	1,698.94
133-0-120-625	3366 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-120-635	3368 MOSS LANDING BLVD	2,669.83	1,698.94
133-0-120-645	3370 MOSS LANDING BLVD	2,669.83	1,698.94
133-0-120-655	3372 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-120-665	3374 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-120-675	3376 MOSS LANDING BLVD	2,669.83	1,698.94
133-0-120-685	3378 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-120-695	3380 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-120-705	3382 MOSS LANDING BLVD	2,669.83	1,698.94
133-0-120-715	3384 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-120-725	3360 N OXNARD BLVD	2,172.02	1,382.16
133-0-120-735	3362 N OXNARD BLVD	2,669.83	1,698.94
133-0-120-745	3364 N OXNARD BLVD	2,172.02	1,382.16
133-0-120-755	3366 N OXNARD BLVD	2,172.02	1,382.16
133-0-120-765	3368 N OXNARD BLVD	2,669.83	1,698.94
133-0-120-775	3370 N OXNARD BLVD	2,172.02	1,382.16
133-0-120-785	3386 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-120-795	3388 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-120-805	3390 MOSS LANDING BLVD	2,669.83	1,698.94
133-0-130-015	3152 MOSS LANDING BLVD	2,669.83	1,698.94
133-0-130-025	3148 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-035	3142 MOSS LANDING BLVD	2,921.67	1,859.20

Slight variances may occur due to rounding

City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-130-045	3130 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-055	3124 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-065	3118 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-075	3112 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-085	3106 MOSS LANDING BLVD	2,669.83	1,698.94
133-0-130-095	3050 MOSS LANDING BLVD	2,669.83	1,698.94
133-0-130-105	3048 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-115	3046 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-125	3044 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-135	3042 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-145	3040 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-155	3038 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-165	3036 MOSS LANDING BLVD	2,669.83	1,698.94
133-0-130-175	3120 LONDON LN	2,172.02	1,382.16
133-0-130-185	3122 LONDON LN	2,921.67	1,859.20
133-0-130-195	3124 LONDON LN	2,921.67	1,859.20
133-0-130-205	3126 LONDON LN	2,921.67	1,859.20
133-0-130-215	3132 LONDON LN	2,921.67	1,859.20
133-0-130-225	3134 LONDON LN	2,172.02	1,382.16
133-0-130-235	3143 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-130-245	3139 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-255	3131 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-265	3127 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-275	3123 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-285	3119 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-130-295	3100 LONDON LN	2,669.83	1,698.94
133-0-130-305	3102 LONDON LN	2,921.67	1,859.20
133-0-130-315	3104 LONDON LN	2,921.67	1,859.20
133-0-130-325	3106 LONDON LN	2,921.67	1,859.20
133-0-130-335	3108 LONDON LN	2,921.67	1,859.20
133-0-130-345	3110 LONDON LN	2,921.67	1,859.20
133-0-130-355	3112 LONDON LN	2,921.67	1,859.20
133-0-130-365	3114 LONDON LN	2,669.83	1,698.94
133-0-130-375	3117 MOSS LANDING BLVD	2,669.83	1,698.94
133-0-130-385	3115 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-395	3113 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-405	3111 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-415	3109 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-425	3107 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-435	3105 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-445	3103 MOSS LANDING BLVD	2,669.83	1,698.94
133-0-130-455	3049 MOSS LANDING BLVD	2,669.83	1,698.94

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-130-465	3047 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-475	3045 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-485	3043 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-495	3041 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-130-505	3039 MOSS LANDING BLVD	2,669.83	1,698.94
133-0-130-515	3050 LONDON LN	2,669.83	1,698.94
133-0-130-525	3048 LONDON LN	2,921.67	1,859.20
133-0-130-535	3046 LONDON LN	2,921.67	1,859.20
133-0-130-545	3044 LONDON LN	2,921.67	1,859.20
133-0-130-555	3042 LONDON LN	2,921.67	1,859.20
133-0-130-565	3040 LONDON LN	2,669.83	1,698.94
133-0-130-575	533 GARONNE ST	2,669.83	1,698.94
133-0-130-585	531 GARONNE ST	2,921.67	1,859.20
133-0-130-595	529 GARONNE ST	2,921.67	1,859.20
133-0-130-605	527 GARONNE ST	2,921.67	1,859.20
133-0-130-615	525 GARONNE ST	2,921.67	1,859.20
133-0-130-625	523 GARONNE ST	2,921.67	1,859.20
133-0-130-635	521 GARONNE ST	2,669.83	1,698.94
133-0-140-015	3100 VENTURA RD	2,669.83	1,698.94
133-0-140-025	3102 VENTURA RD	2,669.83	1,698.94
133-0-140-035	3104 VENTURA RD	2,669.83	1,698.94
133-0-140-045	3106 VENTURA RD	2,669.83	1,698.94
133-0-140-055	3108 VENTURA RD	2,172.02	1,382.16
133-0-140-065	3110 VENTURA RD	2,921.67	1,859.20
133-0-140-075	3112 VENTURA RD	2,921.67	1,859.20
133-0-140-085	3114 VENTURA RD	2,172.02	1,382.16
133-0-140-095	3116 VENTURA RD	2,669.83	1,698.94
133-0-140-105	3118 VENTURA RD	2,669.83	1,698.94
133-0-140-115	3121 LISBON LN	2,669.83	1,698.94
133-0-140-125	3119 LISBON LN	2,669.83	1,698.94
133-0-140-135	3117 LISBON LN	2,172.02	1,382.16
133-0-140-145	3115 LISBON LN	2,921.67	1,859.20
133-0-140-155	3113 LISBON LN	2,921.67	1,859.20
133-0-140-165	3111 LISBON LN	2,172.02	1,382.16
133-0-140-175	3109 LISBON LN	2,669.83	1,698.94
133-0-140-185	3107 LISBON LN	2,669.83	1,698.94
133-0-140-195	3105 LISBON LN	2,669.83	1,698.94
133-0-140-205	3103 LISBON LN	2,669.83	1,698.94
133-0-140-215	3120 VENTURA RD	2,669.83	1,698.94
133-0-140-225	3122 VENTURA RD	2,669.83	1,698.94
133-0-140-235	3124 VENTURA RD	2,921.67	1,859.20
133-0-140-245	3126 VENTURA RD	2,172.02	1,382.16

Slight variances may occur due to rounding

City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-140-255	3128 VENTURA RD	2,172.02	1,382.16
133-0-140-265	3130 VENTURA RD	2,921.67	1,859.20
133-0-140-275	3132 VENTURA RD	2,669.83	1,698.94
133-0-140-285	3134 VENTURA RD	2,669.83	1,698.94
133-0-140-295	3137 LISBON LN	2,669.83	1,698.94
133-0-140-305	3135 LISBON LN	2,669.83	1,698.94
133-0-140-315	3133 LISBON LN	2,921.67	1,859.20
133-0-140-325	3131 LISBON LN	2,172.02	1,382.16
133-0-140-335	3129 LISBON LN	2,172.02	1,382.16
133-0-140-345	3127 LISBON LN	2,921.67	1,859.20
133-0-140-355	3125 LISBON LN	2,669.83	1,698.94
133-0-140-365	3123 LISBON LN	2,669.83	1,698.94
133-0-140-375	3117 VENTURA RD	2,669.83	1,698.94
133-0-140-385	3119 VENTURA RD	2,669.83	1,698.94
133-0-140-395	3121 VENTURA RD	2,669.83	1,698.94
133-0-140-405	3123 VENTURA RD	2,669.83	1,698.94
133-0-140-415	3125 VENTURA RD	2,172.02	1,382.16
133-0-140-425	3127 VENTURA RD	2,921.67	1,859.20
133-0-140-435	3129 VENTURA RD	2,921.67	1,859.20
133-0-140-445	3131 VENTURA RD	2,172.02	1,382.16
133-0-140-455	3133 VENTURA RD	2,669.83	1,698.94
133-0-140-465	3135 VENTURA RD	2,669.83	1,698.94
133-0-140-475	3136 VENTURA RD	2,669.83	1,698.94
133-0-140-485	3138 VENTURA RD	2,669.83	1,698.94
133-0-140-495	3140 VENTURA RD	2,172.02	1,382.16
133-0-140-505	3142 VENTURA RD	2,921.67	1,859.20
133-0-140-515	3144 VENTURA RD	2,921.67	1,859.20
133-0-140-525	3146 VENTURA RD	2,172.02	1,382.16
133-0-140-535	3148 VENTURA RD	2,669.83	1,698.94
133-0-140-545	3150 VENTURA RD	2,669.83	1,698.94
133-0-140-555	3152 VENTURA RD	2,669.83	1,698.94
133-0-140-565	3154 VENTURA RD	2,669.83	1,698.94
133-0-140-575	3157 LISBON LN	2,669.83	1,698.94
133-0-140-585	3155 LISBON LN	2,669.83	1,698.94
133-0-140-595	3153 LISBON LN	2,669.83	1,698.94
133-0-140-605	3151 LISBON LN	2,669.83	1,698.94
133-0-140-615	3149 LISBON LN	2,172.02	1,382.16
133-0-140-625	3147 LISBON LN	2,921.67	1,859.20
133-0-140-635	3145 LISBON LN	2,921.67	1,859.20
133-0-140-645	3143 LISBON LN	2,172.02	1,382.16
133-0-140-655	3141 LISBON LN	2,669.83	1,698.94
133-0-140-665	3139 LISBON LN	2,669.83	1,698.94

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-140-675	3139 VENTURA RD	2,669.83	1,698.94
133-0-140-685	3137 VENTURA RD	2,669.83	1,698.94
133-0-140-695	3141 VENTURA RD	2,172.02	1,382.16
133-0-140-705	3143 VENTURA RD	2,921.67	1,859.20
133-0-140-715	3147 VENTURA RD	2,172.02	1,382.16
133-0-140-725	3145 VENTURA RD	2,921.67	1,859.20
133-0-140-735	3149 VENTURA RD	2,669.83	1,698.94
133-0-140-745	3151 VENTURA RD	2,669.83	1,698.94
133-0-140-755	3155 VENTURA RD	2,669.83	1,698.94
133-0-140-765	3153 VENTURA RD	2,669.83	1,698.94
133-0-140-775	735 GARRONE ST	2,669.83	1,698.94
133-0-140-785	737 GARRONE LN	2,921.67	1,859.20
133-0-140-795	739 GARONNE ST	2,921.67	1,859.20
133-0-140-805	741 GARONNE ST	2,921.67	1,859.20
133-0-140-815	743 GARONNE ST	2,921.67	1,859.20
133-0-140-825	745 GARONNE LN	2,921.67	1,859.20
133-0-140-835	747 GARRONE ST	2,669.83	1,698.94
133-0-150-015	3163 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-150-025	3161 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-150-035	3159 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-150-045	3157 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-150-055	3155 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-150-065	3153 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-150-075	3150 LONDON LN	2,172.02	1,382.16
133-0-150-085	3152 LONDON LN	2,921.67	1,859.20
133-0-150-095	3154 LONDON LN	2,921.67	1,859.20
133-0-150-105	3158 LONDON LN	2,172.02	1,382.16
133-0-150-115	3160 LONDON LN	2,921.67	1,859.20
133-0-150-125	3162 LONDON LN	2,921.67	1,859.20
133-0-150-135	3169 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-150-145	3167 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-150-155	3165 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-150-165	3225 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-150-175	3223 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-150-185	3221 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-150-195	3164 LONDON LN	2,172.02	1,382.16
133-0-150-205	3166 LONDON LN	2,921.67	1,859.20
133-0-150-215	3168 LONDON LN	2,921.67	1,859.20
133-0-150-225	3237 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-150-235	3235 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-150-245	3233 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-150-255	3231 MOSS LANDING BLVD	2,921.67	1,859.20

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-150-265	3229 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-150-275	3227 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-150-285	3220 LONDON LN	2,172.02	1,382.16
133-0-150-295	3222 LONDON LN	2,921.67	1,859.20
133-0-150-305	3224 LONDON LN	2,921.67	1,859.20
133-0-150-315	3234 LONDON LN	2,172.02	1,382.16
133-0-150-325	3230 LONDON LN	2,921.67	1,859.20
133-0-150-335	3232 LONDON LN	2,921.67	1,859.20
133-0-170-015	738 OWENS RIVER DR	3,924.94	2,497.64
133-0-170-025	736 OWENS RIVER DR	3,924.94	2,497.64
133-0-170-035	734 OWENS RIVER DR	3,608.00	2,295.96
133-0-170-045	732 OWENS RIVER DR	3,183.83	2,026.04
133-0-170-055	730 OWENS RIVER DR	3,183.83	2,026.04
133-0-170-065	728 OWENS RIVER DR	3,608.00	2,295.96
133-0-170-075	726 OWENS RIVER DR	3,608.00	2,295.96
133-0-170-085	724 OWENS RIVER DR	3,608.00	2,295.96
133-0-170-095	722 OWENS RIVER DR	3,608.00	2,295.96
133-0-170-105	720 OWENS RIVER DR	3,183.83	2,026.04
133-0-170-115	718 OWENS RIVER DR	3,183.83	2,026.04
133-0-170-125	716 OWENS RIVER DR	3,608.00	2,295.96
133-0-170-135	714 OWENS RIVER DR	3,608.00	2,295.96
133-0-170-145	712 OWENS RIVER DR	3,608.00	2,295.96
133-0-170-155	710 OWENS RIVER DR	3,608.00	2,295.96
133-0-170-165	708 OWENS RIVER DR	3,183.83	2,026.04
133-0-170-175	706 OWENS RIVER DR	3,183.83	2,026.04
133-0-170-185	704 OWENS RIVER DR	3,608.00	2,295.96
133-0-170-195	702 OWENS RIVER DR	3,608.00	2,295.96
133-0-170-205	700 OWENS RIVER DR	3,608.00	2,295.96
133-0-170-215	701 NILE RIVER DR	3,183.83	2,026.04
133-0-170-225	703 NILE RIVER DR	3,608.00	2,295.96
133-0-170-235	705 NILE RIVER DR	3,608.00	2,295.96
133-0-170-245	707 NILE RIVER DR	3,183.83	2,026.04
133-0-170-255	709 NILE RIVER DR	3,183.83	2,026.04
133-0-170-265	711 NILE RIVER DR	3,608.00	2,295.96
133-0-170-275	713 NILE RIVER DR	3,608.00	2,295.96
133-0-170-285	715 NILE RIVER DR	3,183.83	2,026.04
133-0-170-295	717 NILE RIVER DR	3,608.00	2,295.96
133-0-170-305	719 NILE RIVER DR	3,608.00	2,295.96
133-0-170-315	721 NILE RIVER DR	3,183.83	2,026.04
133-0-170-325	723 NILE RIVER DR	3,183.83	2,026.04
133-0-170-335	725 NILE RIVER DR	3,608.00	2,295.96
133-0-170-345	727 NILE RIVER DR	3,608.00	2,295.96

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-170-355	729 NILE RIVER DR	3,608.00	2,295.96
133-0-170-365	731 NILE RIVER DR	3,608.00	2,295.96
133-0-170-375	733 NILE RIVER DR	3,183.83	2,026.04
133-0-170-385	735 NILE RIVER DR	3,183.83	2,026.04
133-0-170-395	737 NILE RIVER DR	3,924.94	2,497.64
133-0-170-405	734 NILE RIVER DR	3,608.00	2,295.96
133-0-170-415	732 NILE RIVER DR	3,924.94	2,497.64
133-0-170-425	730 NILE RIVER DR	3,608.00	2,295.96
133-0-170-435	728 NILE RIVER DR	3,183.83	2,026.04
133-0-170-445	726 NILE RIVER DR	3,183.83	2,026.04
133-0-170-455	724 NILE RIVER DR	3,608.00	2,295.96
133-0-170-465	722 NILE RIVER DR	3,924.94	2,497.64
133-0-170-475	720 NILE RIVER DR	3,924.94	2,497.64
133-0-170-485	718 NILE RIVER DR	3,608.00	2,295.96
133-0-170-495	716 NILE RIVER DR	3,183.83	2,026.04
133-0-170-505	714 NILE RIVER DR	3,183.83	2,026.04
133-0-170-515	712 NILE RIVER DR	3,608.00	2,295.96
133-0-170-525	710 NILE RIVER DR	3,608.00	2,295.96
133-0-170-535	708 NILE RIVER DR	3,608.00	2,295.96
133-0-170-545	706 NILE RIVER DR	3,608.00	2,295.96
133-0-180-015	696 OWENS RIVER DR	4,528.17	2,881.50
133-0-180-025	694 OWENS RIVER DR	3,608.00	2,295.96
133-0-180-035	692 OWENS RIVER DR	4,528.17	2,881.50
133-0-180-045	690 OWENS RIVER DR	4,528.17	2,881.50
133-0-180-055	688 OWENS RIVER DR	4,528.17	2,881.50
133-0-180-065	686 OWENS RIVER DR	3,608.00	2,295.96
133-0-180-075	684 OWENS RIVER DR	4,528.17	2,881.50
133-0-180-085	682 OWENS RIVER DR	4,528.17	2,881.50
133-0-180-095	680 OWENS RIVER DR	3,608.00	2,295.96
133-0-180-105	676 OWENS RIVER DR	3,608.00	2,295.96
133-0-180-115	674 OWENS RIVER DR	4,528.17	2,881.50
133-0-180-125	672 BLANK PURSUANT - CA GC62 DR	4,528.17	2,881.50
133-0-180-135	670 OWENS RIVER DR	3,608.00	2,295.96
133-0-180-145	668 OWENS RIVER DR	4,528.17	2,881.50
133-0-180-155	664 OWENS RIVER DR	4,528.17	2,881.50
133-0-180-165	662 OWENS RIVER DR	4,528.17	2,881.50
133-0-180-175	660 OWENS RIVER DR	3,608.00	2,295.96
133-0-180-185	658 OWENS RIVER DR	4,528.17	2,881.50
133-0-180-195	3441 N OXNARD BLVD	4,528.17	2,881.50
133-0-180-205	3431 N OXNARD BLVD	4,528.17	2,881.50
133-0-180-215	3421 N OXNARD BLVD	4,528.17	2,881.50

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-180-225	3411 N OXNARD BLVD	3,608.00	2,295.96
133-0-180-235	3401 N OXNARD BLVD	4,528.17	2,881.50
133-0-180-245	665 NILE RIVER DR	4,528.17	2,881.50
133-0-180-255	669 NILE RIVER DR	4,528.17	2,881.50
133-0-180-265	671 NILE RIVER DR	3,608.00	2,295.96
133-0-180-275	673 NILE RIVER DR	4,528.17	2,881.50
133-0-180-285	675 NILE RIVER DR	4,528.17	2,881.50
133-0-180-295	677 NILE RIVER DR	4,528.17	2,881.50
133-0-180-305	679 NILE RIVER DR	4,528.17	2,881.50
133-0-180-315	681 NILE RIVER DR	4,528.17	2,881.50
133-0-180-325	683 NILE RIVER DR	4,528.17	2,881.50
133-0-180-335	685 NILE RIVER DR	3,608.00	2,295.96
133-0-180-345	687 NILE RIVER DR	4,528.17	2,881.50
133-0-180-355	689 NILE RIVER DR	4,528.17	2,881.50
133-0-180-365	691 NILE RIVER DR	4,528.17	2,881.50
133-0-180-375	693 NILE RIVER DR	4,528.17	2,881.50
133-0-180-385	695 NILE RIVER DR	3,608.00	2,295.96
133-0-180-395	697 NILE RIVER DR	4,528.17	2,881.50
133-0-180-405	696 NILE RIVER DR	3,608.00	2,295.96
133-0-180-415	694 NILE RIVER DR	3,608.00	2,295.96
133-0-180-425	692 NILE RIVER DR	3,608.00	2,295.96
133-0-180-435	690 NILE RIVER DR	3,608.00	2,295.96
133-0-180-445	688 NILE RIVER DR	3,183.83	2,026.04
133-0-180-455	686 NILE RIVER DR	3,183.83	2,026.04
133-0-180-465	684 NILE RIVER DR	3,608.00	2,295.96
133-0-180-475	682 NILE RIVER DR	3,608.00	2,295.96
133-0-180-485	680 NILE RIVER DR	3,608.00	2,295.96
133-0-180-495	678 NILE RIVER DR	3,608.00	2,295.96
133-0-180-505	676 NILE RIVER DR	3,183.83	2,026.04
133-0-180-515	674 NILE RIVER DR	3,183.83	2,026.04
133-0-180-525	672 NILE RIVER DR	3,608.00	2,295.96
133-0-180-535	670 NILE RIVER DR	3,608.00	2,295.96
133-0-180-555	3309 N VENTURA RD	2,172.02	1,382.16
133-0-180-565	3311 N VENTURA RD	2,669.83	1,698.94
133-0-180-575	3313 N VENTURA RD	2,669.83	1,698.94
133-0-180-585	3315 N VENTURA RD	2,172.02	1,382.16
133-0-180-595	3317 N VENTURA RD	2,669.83	1,698.94
133-0-180-605	3319 N VENTURA RD	2,172.02	1,382.16
133-0-180-615	3321 N VENTURA RD	2,172.02	1,382.16
133-0-180-625	3323 VENTURA BLVD	2,669.83	1,698.94
133-0-180-635	3325 N VENTURA RD	2,172.02	1,382.16
133-0-180-645	3327 N VENTURA RD	2,172.02	1,382.16

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-180-655	3329 N VENTURA RD	2,669.83	1,698.94
133-0-180-665	3331 N VENTURA RD	2,172.02	1,382.16
133-0-180-675	3333 N VENTURA RD	2,172.02	1,382.16
133-0-180-685	3335 N VENTURA RD	2,669.83	1,698.94
133-0-180-695	3337 N VENTURA RD	2,669.83	1,698.94
133-0-180-705	3339 N VENTURA RD	2,172.02	1,382.16
133-0-180-715	3341 N VENTURA RD	2,669.83	1,698.94
133-0-180-725	3343 N VENTURA RD	2,172.02	1,382.16
133-0-180-735	3345 N VENTURA RD	2,669.83	1,698.94
133-0-180-745	3347 N VENTURA RD	2,172.02	1,382.16
133-0-180-755	3349 N VENTURA RD	2,669.83	1,698.94
133-0-180-765	3361 N OXNARD BLVD	2,172.02	1,382.16
133-0-180-775	3363 N OXNARD BLVD	2,669.83	1,698.94
133-0-180-785	3365 N OXNARD BLVD	2,669.83	1,698.94
133-0-180-795	3367 N OXNARD BLVD	2,172.02	1,382.16
133-0-180-805	3369 N OXNARD BLVD	2,669.83	1,698.94
133-0-180-815	3371 N OXNARD BLVD	2,172.02	1,382.16
133-0-220-015	3240 LONDON LN	2,921.67	1,859.20
133-0-220-025	3242 LONDON LN	2,921.67	1,859.20
133-0-220-035	3244 LONDON LN	2,172.02	1,382.16
133-0-220-045	3251 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-220-055	3247 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-220-065	3245 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-220-075	3243 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-220-085	3241 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-220-095	3239 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-220-105	3230 N OXNARD BLVD	2,172.02	1,382.16
133-0-220-115	3240 N OXNARD BLVD	2,921.67	1,859.20
133-0-220-125	3250 N OXNARD BLVD	2,921.67	1,859.20
133-0-220-135	3248 LONDON LN	2,921.67	1,859.20
133-0-220-145	3250 LONDON LN	2,921.67	1,859.20
133-0-220-155	3246 LONDON LN	2,172.02	1,382.16
133-0-220-165	3253 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-220-175	3257 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-220-185	3255 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-220-195	3252 LONDON LN	2,921.67	1,859.20
133-0-220-205	3254 LONDON LN	2,921.67	1,859.20
133-0-220-215	3256 LONDON LN	2,172.02	1,382.16
133-0-220-225	3259 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-220-235	3263 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-220-245	3261 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-220-255	3258 LONDON LN	2,921.67	1,859.20

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-220-265	3260 LONDON LN	2,921.67	1,859.20
133-0-220-275	3262 LONDON LN	2,172.02	1,382.16
133-0-220-285	3265 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-220-295	3269 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-220-305	3267 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-220-315	3264 LONDON LN	2,921.67	1,859.20
133-0-220-325	3266 LONDON LN	2,921.67	1,859.20
133-0-220-335	3268 LONDON LN	2,172.02	1,382.16
133-0-220-345	3275 MOSS LANDING BLVD	2,172.02	1,382.16
133-0-220-355	3273 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-220-365	3271 MOSS LANDING BLVD	2,921.67	1,859.20
133-0-220-375	3253 LONDON LN	2,669.83	1,698.94
133-0-220-385	3251 LONDON LN	3,429.28	2,182.22
133-0-220-395	3249 LONDON LN	2,921.67	1,859.20
133-0-220-405	3245 LONDON LN	2,921.67	1,859.20
133-0-220-415	3247 LONDON LN	3,429.28	2,182.22
133-0-220-425	3243 LONDON LN	2,669.83	1,698.94
133-0-220-435	3260 N OXNARD BLVD	2,921.67	1,859.20
133-0-220-445	3270 N OXNARD BLVD	3,429.28	2,182.22
133-0-220-455	3280 N OXNARD BLVD	2,669.83	1,698.94
133-0-220-465	3241 LONDON LN	2,669.83	1,698.94
133-0-220-475	3239 LONDON LN	3,429.28	2,182.22
133-0-220-485	3237 LONDON LN	2,921.67	1,859.20
133-0-220-495	3235 LONDON LN	2,669.83	1,698.94
133-0-220-505	3233 LONDON LN	3,429.28	2,182.22
133-0-220-515	3231 LONDON LN	2,921.67	1,859.20
133-0-220-525	3161 LODON LN	2,921.67	1,859.20
133-0-220-535	3159 LONDON LN	3,429.28	2,182.22
133-0-220-545	3157 LONDON LN	2,669.83	1,698.94
133-0-220-555	3155 LONDON LN	2,921.67	1,859.20
133-0-220-565	3153 LONDON LN	3,429.28	2,182.22
133-0-220-575	3151 LONDON LN	2,669.83	1,698.94
133-0-220-595	3166 N OXNARD BLVD	2,921.67	1,859.20
133-0-220-605	3168 N OXNARD BLVD	3,429.28	2,182.22
133-0-220-615	3170 N OXNARD BLVD	2,669.83	1,698.94
133-0-220-625	3160 N OXNARD BLVD	2,669.83	1,698.94
133-0-220-635	3162 N OXNARD BLVD	3,429.28	2,182.22
133-0-220-645	3164 N OXNARD BLVD	2,921.67	1,859.20
133-0-230-015	601 GARONNE ST	2,669.83	1,698.94
133-0-230-025	611 GARONNE ST	2,921.67	1,859.20
133-0-230-035	621 GARONNE ST	2,921.67	1,859.20
133-0-230-045	631 GARONNE ST	2,921.67	1,859.20

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-230-055	641 GARONNE ST	2,921.67	1,859.20
133-0-230-065	651 GARONNE ST	2,921.67	1,859.20
133-0-230-075	661 GARONNE ST	2,669.83	1,698.94
133-0-230-085	3100 N OXNARD BLVD	3,681.12	2,342.48
133-0-230-095	3102 N OXNARD BLVD	3,429.28	2,182.22
133-0-230-105	3104 N OXNARD BLVD	3,429.28	2,182.22
133-0-230-115	3106 N OXNARD BLVD	3,429.28	2,182.22
133-0-230-125	3108 N OXNARD BLVD	3,429.28	2,182.22
133-0-230-135	3110 N OXNARD BLVD	3,681.12	2,342.48
133-0-230-145	3112 N OXNARD BLVD	3,681.12	2,342.48
133-0-230-155	3114 N OXNARD BLVD	3,429.28	2,182.22
133-0-230-165	3116 N OXNARD BLVD	3,429.28	2,182.22
133-0-230-175	3118 N OXNARD BLVD	3,681.12	2,342.48
133-0-230-185	3135 LONDON LN	2,669.83	1,698.94
133-0-230-195	3133 LONDON LN	2,921.67	1,859.20
133-0-230-205	3131 LONDON LN	2,921.67	1,859.20
133-0-230-215	3125 LONDON LN	2,921.67	1,859.20
133-0-230-225	3123 LONDON LN	2,921.67	1,859.20
133-0-230-235	3121 LONDON LN	2,669.83	1,698.94
133-0-230-245	3115 LONDON LN	2,669.83	1,698.94
133-0-230-255	3113 LONDON LN	2,921.67	1,859.20
133-0-230-265	3111 LONDON LN	2,921.67	1,859.20
133-0-230-275	3109 LONDON LN	2,921.67	1,859.20
133-0-230-285	3107 LONDON LN	2,921.67	1,859.20
133-0-230-295	3105 LONDON LN	2,921.67	1,859.20
133-0-230-305	3103 LONDON LN	2,921.67	1,859.20
133-0-230-315	3101 LONDON LN	2,669.83	1,698.94
133-0-230-325	3051 LONDON LN	2,669.83	1,698.94
133-0-230-335	3049 LONDON LN	2,921.67	1,859.20
133-0-230-345	3047 LONDON LN	2,921.67	1,859.20
133-0-230-355	3045 LONDON LN	2,921.67	1,859.20
133-0-230-365	3039 LONDON LN	2,921.67	1,859.20
133-0-230-375	3037 LONDON LN	2,669.83	1,698.94
133-0-230-385	3122 N OXNARD BLVD	3,681.12	2,342.48
133-0-230-395	3124 N OXNARD BLVD	3,429.28	2,182.22
133-0-230-405	3126 N OXNARD BLVD	3,429.28	2,182.22
133-0-230-415	3128 N OXNARD BLVD	3,429.28	2,182.22
133-0-230-425	3130 N OXNARD BLVD	3,429.28	2,182.22
133-0-230-435	3132 N OXNARD BLVD	3,681.12	2,342.48
133-0-241-015	661 SEINE RIVER WAY	3,608.00	2,295.96
133-0-241-025	665 SEINE RIVER WAY	3,183.83	2,026.04
133-0-241-035	669 SEINE RIVER WAY	3,608.00	2,295.96

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-241-045	671 SEINE RIVER WAY	3,608.00	2,295.96
133-0-241-055	675 SEINE RIVER WAY	3,183.83	2,026.04
133-0-241-065	679 SEINE RIVER WAY	3,608.00	2,295.96
133-0-241-075	681 SEINE RIVER WAY	3,183.83	2,026.04
133-0-241-085	683 SEINE RIVER WAY	3,608.00	2,295.96
133-0-241-095	685 SEINE RIVER WAY	3,608.00	2,295.96
133-0-241-105	3560 ALBION DR	3,608.00	2,295.96
133-0-241-115	3564 ALBION DR	3,183.83	2,026.04
133-0-241-125	3574 ALBION DR	3,608.00	2,295.96
133-0-241-135	3584 ALBION DR	3,183.83	2,026.04
133-0-241-145	3594 ALBION DR	3,608.00	2,295.96
133-0-241-155	678 TIBER RIVER WAY	3,183.83	2,026.04
133-0-241-165	676 TIBER RIVER WAY	3,608.00	2,295.96
133-0-241-175	674 TIBER RIVER WAY	3,608.00	2,295.96
133-0-241-185	672 TIBER RIVER WAY	3,608.00	2,295.96
133-0-241-195	670 TIBER RIVER WAY	3,183.83	2,026.04
133-0-241-205	668 TIBER RIVER WAY	3,608.00	2,295.96
133-0-241-215	664 TIBER RIVER WAY	3,183.83	2,026.04
133-0-241-225	662 TIBER RIVER WAY	3,608.00	2,295.96
133-0-242-015	647 SEINE RIVER WAY	3,183.83	2,026.04
133-0-242-025	657 SEINE RIVER WAY	3,608.00	2,295.96
133-0-242-035	658 TIBER RIVER WAY	3,608.00	2,295.96
133-0-242-045	648 TIBER RIVER WAY	3,608.00	2,295.96
133-0-242-055	638 TIBER RIVER WAY	3,183.83	2,026.04
133-0-243-015	663 TIBER RIVER WAY	3,608.00	2,295.96
133-0-243-025	665 TIBER RIVER WAY	3,608.00	2,295.96
133-0-243-035	667 BLANK PURSUANT - CA GC62 WAY	3,183.83	2,026.04
133-0-243-045	669 TIBER RIVER WAY	3,608.00	2,295.96
133-0-243-055	671 TIBER RIVER WAY	3,183.83	2,026.04
133-0-243-065	673 TIBER RIVER WAY	3,183.83	2,026.04
133-0-243-085	675 TIBER RIVER WAY	3,183.83	2,026.04
133-0-243-095	677 TIBER RIVER WAY	3,183.83	2,026.04
133-0-243-105	678 WHALEN WAY	4,528.17	2,881.50
133-0-243-115	676 WHALEN WAY	3,924.94	2,497.64
133-0-243-125	674 WHALEN WAY	3,608.00	2,295.96
133-0-243-135	672 WHALEN WAY	4,528.17	2,881.50
133-0-243-145	670 WHALEN WAY	3,924.94	2,497.64
133-0-243-155	668 WHALEN WAY	4,528.17	2,881.50
133-0-243-165	664 WHALEN WAY	3,608.00	2,295.96
133-0-244-015	619 TIBER RIVER WAY	3,608.00	2,295.96
133-0-244-025	629 TIBER RIVER WAY	3,924.94	2,497.64

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-244-035	639 TIBER RIVER WAY	4,528.17	2,881.50
133-0-244-045	649 TIBER RIVER WAY	3,608.00	2,295.96
133-0-244-055	650 WHALEN WAY	4,528.17	2,881.50
133-0-244-065	640 WHALEN WAY	3,924.94	2,497.64
133-0-244-075	630 WHALEN WAY	3,608.00	2,295.96
133-0-244-085	620 WHALEN WAY	3,924.94	2,497.64
133-0-245-015	601 WHALEN WAY	4,528.17	2,881.50
133-0-245-025	611 WHALEN WAY	3,608.00	2,295.96
133-0-245-035	621 WHALEN WAY	3,924.94	2,497.64
133-0-245-045	631 WHALEN WAY	4,528.17	2,881.50
133-0-245-055	641 WHALEN WAY	3,608.00	2,295.96
133-0-245-065	651 WHALEN WAY	3,924.94	2,497.64
133-0-245-075	665 WHALEN WAY	4,528.17	2,881.50
133-0-245-085	667 WHALEN WAY	3,924.94	2,497.64
133-0-245-095	669 WHALEN WAY	3,608.00	2,295.96
133-0-245-105	671 WHALEN WAY	3,924.94	2,497.64
133-0-245-115	673 WHALEN WAY	3,608.00	2,295.96
133-0-245-125	675 WHALEN WAY	4,528.17	2,881.50
133-0-245-135	677 WHALEN WAY	3,924.94	2,497.64
133-0-245-145	678 XANADU WAY	3,924.94	2,497.64
133-0-245-155	676 XANADU WAY	4,528.17	2,881.50
133-0-245-165	674 XANADU WAY	3,608.00	2,295.96
133-0-245-175	672 XANADU WAY	4,528.17	2,881.50
133-0-245-185	670 XANADU WAY	3,924.94	2,497.64
133-0-245-195	668 XANADU WAY	3,608.00	2,295.96
133-0-245-215	662 XANADU WAY	4,528.17	2,881.50
133-0-245-225	652 XANADU WAY	3,924.94	2,497.64
133-0-245-235	642 XANADU WAY	3,608.00	2,295.96
133-0-245-245	632 XANADU WAY	3,924.94	2,497.64
133-0-245-255	622 XANADU WAY	4,528.17	2,881.50
133-0-245-265	612 XANADU WAY	3,608.00	2,295.96
133-0-246-035	679 XANADU WAY	3,608.00	2,295.96
133-0-246-045	677 XANADU WAY	3,924.94	2,497.64
133-0-246-055	675 XANADU WAY	4,528.17	2,881.50
133-0-246-065	673 XANADU WAY	3,608.00	2,295.96
133-0-246-075	669 XANADU WAY	4,528.17	2,881.50
133-0-246-085	663 XANADU WAY	3,924.94	2,497.64
133-0-246-095	653 XANADU WAY	3,608.00	2,295.96
133-0-246-105	643 XANADU WAY	4,528.17	2,881.50
133-0-246-115	633 XANADU WAY	3,924.94	2,497.64
133-0-246-125	623 XANADU WAY	4,528.17	2,881.50
133-0-246-135	613 XANADU WAY	3,608.00	2,295.96

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-246-145	603 XANADU WAY	3,924.94	2,497.64
133-0-251-015	515 RIO GRANDE WAY	3,924.94	2,497.64
133-0-251-025	525 RIO GRANDE WAY	3,608.00	2,295.96
133-0-251-035	535 BLANK PURSUANT - CA GC62 WAY	4,528.17	2,881.50
133-0-251-045	545 RIO GRANDE WAY	3,608.00	2,295.96
133-0-251-055	555 RIO GRANDE WAY	3,924.94	2,497.64
133-0-251-065	565 RIO GRANDE WAY	4,528.17	2,881.50
133-0-251-075	3500 N OXNARD BLVD	3,608.00	2,295.96
133-0-251-085	3512 N OXNARD BLVD	3,608.00	2,295.96
133-0-251-095	3522 N OXNARD BLVD	3,608.00	2,295.96
133-0-251-105	3532 N OXNARD BLVD	3,183.83	2,026.04
133-0-251-115	3542 N OXNARD BLVD	3,608.00	2,295.96
133-0-251-125	566 SEINE RIVER WAY	4,528.17	2,881.50
133-0-251-135	556 SEINE RIVER WAY	3,924.94	2,497.64
133-0-251-145	546 SEINE RIVER WAY	4,528.17	2,881.50
133-0-251-155	536 SEINE RIVER WAY	3,608.00	2,295.96
133-0-251-165	526 SEINE RIVER WAY	4,528.17	2,881.50
133-0-251-175	516 SEINE RIVER WAY	3,924.94	2,497.64
133-0-251-185	3541 KINGS CANYON DR	3,608.00	2,295.96
133-0-251-195	3531 KINGS CANYON DR	3,608.00	2,295.96
133-0-251-205	3521 KINGS CANYON DR	3,608.00	2,295.96
133-0-251-215	3511 KINGS CANYON DR	3,183.83	2,026.04
133-0-251-225	3501 KINGS CANYON DR	3,608.00	2,295.96
133-0-252-015	507 SEINE RIVER WAY	3,608.00	2,295.96
133-0-252-025	517 SEINE RIVER WAY	3,183.83	2,026.04
133-0-252-035	527 SEINE RIVER WAY	3,608.00	2,295.96
133-0-252-045	537 SEINE RIVER WAY	3,608.00	2,295.96
133-0-252-055	547 SEINE RIVER WAY	3,183.83	2,026.04
133-0-252-065	557 SEINE RIVER WAY	3,608.00	2,295.96
133-0-252-075	567 SEINE RIVER WAY	3,608.00	2,295.96
133-0-252-085	577 SEINE RIVER WAY	3,608.00	2,295.96
133-0-252-095	607 SEINE RIVER WAY	3,183.83	2,026.04
133-0-252-105	617 SEINE RIVER WAY	3,608.00	2,295.96
133-0-252-115	627 SEINE RIVER WAY	3,183.83	2,026.04
133-0-252-125	637 SEINE RIVER WAY	3,608.00	2,295.96
133-0-252-135	628 TIBER RIVER WAY	3,608.00	2,295.96
133-0-252-145	618 TIBER RIVER WAY	3,183.83	2,026.04
133-0-252-155	608 TIBER RIVER WAY	3,608.00	2,295.96
133-0-252-165	600 TIBER RIVER WAY	3,183.83	2,026.04
133-0-252-175	568 TIBER RIVER WAY	3,608.00	2,295.96
133-0-252-185	558 TIBER RIVER WAY	3,608.00	2,295.96

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-252-195	548 TIBER RIVER WAY	3,608.00	2,295.96
133-0-252-205	538 TIBER RIVER WAY	3,183.83	2,026.04
133-0-252-215	528 TIBER RIVER WAY	3,608.00	2,295.96
133-0-252-225	518 TIBER RIVER WAY	3,183.83	2,026.04
133-0-252-235	508 TIBER RIVER WAY	3,608.00	2,295.96
133-0-252-245	3591 KINGS CANYON DR	3,608.00	2,295.96
133-0-252-255	3581 KINGS CANYON DR	3,183.83	2,026.04
133-0-252-265	3571 KINGS CANYON DR	3,608.00	2,295.96
133-0-252-275	3561 KINGS CANYON DR	3,183.83	2,026.04
133-0-252-285	3551 KINGS CANYON DR	3,608.00	2,295.96
133-0-253-015	509 TIBER RIVER WAY	3,608.00	2,295.96
133-0-253-025	519 TIBER RIVER WAY	3,924.94	2,497.64
133-0-253-035	529 TIBER RIVER WAY	4,528.17	2,881.50
133-0-253-045	539 TIBER RIVER WAY	3,608.00	2,295.96
133-0-253-055	549 TIBER RIVER WAY	4,528.17	2,881.50
133-0-253-065	559 TIBER RIVER WAY	3,924.94	2,497.64
133-0-253-075	601 TIBER RIVER WAY	3,608.00	2,295.96
133-0-253-085	609 TIBER RIVER WAY	4,528.17	2,881.50
133-0-253-095	610 WHALEN WAY	4,528.17	2,881.50
133-0-253-105	600 WHALEN WAY	3,608.00	2,295.96
133-0-253-115	550 WHALEN WAY	3,924.94	2,497.64
133-0-253-125	540 WHALEN WAY	3,608.00	2,295.96
133-0-253-135	530 WHALEN WAY	4,528.17	2,881.50
133-0-253-145	520 WHALEN WAY	3,608.00	2,295.96
133-0-253-155	510 WHALEN WAY	3,924.94	2,497.64
133-0-254-015	511 WHALEN WAY	4,528.17	2,881.50
133-0-254-025	521 WHALEN WAY	3,608.00	2,295.96
133-0-254-035	531 WHALEN WAY	3,924.94	2,497.64
133-0-254-045	541 WHALEN WAY	4,528.17	2,881.50
133-0-254-055	551 WHALEN WAY	3,924.94	2,497.64
133-0-254-065	561 WHALEN WAY	3,608.00	2,295.96
133-0-254-075	602 XANADU WAY	4,528.17	2,881.50
133-0-254-085	600 XANADU WAY	3,924.94	2,497.64
133-0-254-095	552 XANADU WAY	4,528.17	2,881.50
133-0-254-105	542 XANADU WAY	3,608.00	2,295.96
133-0-254-115	532 XANADU WAY	3,924.94	2,497.64
133-0-254-125	522 XANADU WAY	4,528.17	2,881.50
133-0-254-135	512 XANADU WAY	3,608.00	2,295.96
133-0-255-015	573 XANADU WAY	4,528.17	2,881.50
133-0-255-025	563 XANADU WAY	3,608.00	2,295.96
133-0-255-035	543 XANADU WAY	3,924.94	2,497.64
133-0-260-025	3460 N OXNARD BLVD	3,608.00	2,295.96

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-260-035	3462 N OXNARD BLVD	3,183.83	2,026.04
133-0-260-045	3472 N OXNARD BLVD	3,608.00	2,295.96
133-0-260-055	3482 N OXNARD BLVD	3,183.83	2,026.04
133-0-260-065	3492 N OXNARD BLVD	3,608.00	2,295.96
133-0-260-075	564 RIO GRANDE WAY	3,924.94	2,497.64
133-0-260-085	554 RIO GRANDE WAY	4,528.17	2,881.50
133-0-260-095	544 RIO GRANDE WAY	3,608.00	2,295.96
133-0-260-105	534 RIO GRANDE WAY	3,924.94	2,497.64
133-0-260-115	524 RIO GRANDE WAY	3,608.00	2,295.96
133-0-260-125	514 RIO GRANDE WAY	4,528.17	2,881.50
133-0-260-135	3491 KINGS CANYON DR	3,608.00	2,295.96
133-0-260-145	3481 KINGS CANYON DR	3,183.83	2,026.04
133-0-260-155	3471 KINGS CANYON DR	3,608.00	2,295.96
133-0-260-165	3461 KINGS CANYON DR	3,183.83	2,026.04
133-0-260-175	3451 KINGS CANYON DR	3,608.00	2,295.96
133-0-260-185	513 PLATTE WAY	4,528.17	2,881.50
133-0-260-195	523 PLATTE WAY	3,608.00	2,295.96
133-0-260-205	533 PLATTE WAY	3,924.94	2,497.64
133-0-260-215	543 PLATTE WAY	3,608.00	2,295.96
133-0-260-225	553 PLATTE WAY	3,924.94	2,497.64
133-0-260-235	563 PLATTE WAY	4,528.17	2,881.50
133-0-260-245	3459 N OXNARD BLVD	3,608.00	2,295.96
133-0-260-255	3457 N OXNARD BLVD	3,183.83	2,026.04
133-0-260-265	3455 N OXNARD BLVD	3,608.00	2,295.96
133-0-260-275	3453 N OXNARD BLVD	3,608.00	2,295.96
133-0-260-285	3451 N OXNARD BLVD	3,183.83	2,026.04
133-0-260-295	3450 N OXNARD BLVD	3,608.00	2,295.96
133-0-260-305	3452 N OXNARD BLVD	3,183.83	2,026.04
133-0-260-315	3454 N OXNARD BLVD	3,608.00	2,295.96
133-0-260-325	3456 N OXNARD BLVD	3,183.83	2,026.04
133-0-260-335	3458 N OXNARD BLVD	3,608.00	2,295.96
133-0-260-345	592 PLATTE WAY	3,924.94	2,497.64
133-0-260-355	588 PLATTE WAY	4,528.17	2,881.50
133-0-260-365	572 PLATTE WAY	3,608.00	2,295.96
133-0-260-375	562 PLATTE WAY	3,924.94	2,497.64
133-0-260-385	552 PLATTE WAY	4,528.17	2,881.50
133-0-260-395	542 PLATTE WAY	3,924.94	2,497.64
133-0-260-405	532 BLANK PURSUANT - CA GC62 WAY	3,608.00	2,295.96
133-0-260-415	522 PLATTE WAY	3,924.94	2,497.64
133-0-260-425	512 PLATTE WAY	4,528.17	2,881.50
133-0-260-435	3441 KINGS CANYON DR	3,608.00	2,295.96

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-260-445	3431 KINGS CANYON DR	3,183.83	2,026.04
133-0-260-455	3421 KINGS CANYON DR	3,608.00	2,295.96
133-0-260-465	3411 KINGS CANYON DR	3,608.00	2,295.96
133-0-260-475	3401 KINGS CANYON DR	3,183.83	2,026.04
133-0-260-485	511 OWENS RIVER DR	4,528.17	2,881.50
133-0-260-495	521 OWENS RIVER DR	3,924.94	2,497.64
133-0-260-505	531 OWENS RIVER DR	4,528.17	2,881.50
133-0-260-515	541 OWENS RIVER DR	3,608.00	2,295.96
133-0-260-525	551 OWENS RIVER DR	4,528.17	2,881.50
133-0-260-535	561 OWENS RIVER DR	3,924.94	2,497.64
133-0-260-545	571 OWENS RIVER DR	3,608.00	2,295.96
133-0-260-555	581 OWENS RIVER DR	3,924.94	2,497.64
133-0-260-565	591 OWENS RIVER DR	4,528.17	2,881.50
133-0-271-015	659 OWENS RIVER DR	3,924.94	2,497.64
133-0-271-025	661 OWENS RIVER DR	4,528.17	2,881.50
133-0-271-035	663 OWENS RIVER DR	3,608.00	2,295.96
133-0-271-045	665 OWENS RIVER DR	4,528.17	2,881.50
133-0-271-055	667 OWENS RIVER DR	3,924.94	2,497.64
133-0-271-065	669 OWENS RIVER DR	4,528.17	2,881.50
133-0-271-075	671 OWENS RIVER DR	3,608.00	2,295.96
133-0-271-085	673 OWENS RIVER DR	4,528.17	2,881.50
133-0-271-095	675 OWENS RIVER DR	3,608.00	2,295.96
133-0-271-105	681 OWENS RIVER DR	4,528.17	2,881.50
133-0-271-115	683 OWENS RIVER DR	3,608.00	2,295.96
133-0-271-125	685 OWENS RIVER DR	4,528.17	2,881.50
133-0-271-135	687 OWENS RIVER DR	3,924.94	2,497.64
133-0-271-145	689 OWENS RIVER DR	4,528.17	2,881.50
133-0-271-155	691 OWENS RIVER DR	3,608.00	2,295.96
133-0-271-165	693 OWENS RIVER DR	3,924.94	2,497.64
133-0-271-175	695 OWENS RIVER DR	4,528.17	2,881.50
133-0-271-195	692 PLATTE WAY	4,528.17	2,881.50
133-0-271-205	690 PLATTE WAY	3,608.00	2,295.96
133-0-271-215	688 PLATTE WAY	3,924.94	2,497.64
133-0-271-225	686 PLATTE WAY	3,608.00	2,295.96
133-0-271-235	684 PLATTE WAY	4,528.17	2,881.50
133-0-271-245	682 PLATTE WAY	3,608.00	2,295.96
133-0-271-255	680 PLATTE WAY	4,528.17	2,881.50
133-0-271-265	678 PLATTE WAY	3,924.94	2,497.64
133-0-271-275	676 PLATTE WAY	4,528.17	2,881.50
133-0-271-285	674 PLATTE WAY	3,608.00	2,295.96
133-0-271-295	672 PLATTE WAY	4,528.17	2,881.50
133-0-271-305	670 PLATTE WAY	3,924.94	2,497.64

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-271-315	668 PLATTE WAY	4,528.17	2,881.50
133-0-271-325	664 PLATTE WAY	3,608.00	2,295.96
133-0-271-335	662 PLATTE WAY	3,924.94	2,497.64
133-0-271-345	660 PLATTE WAY	4,528.17	2,881.50
133-0-272-015	665 PLATTE WAY	3,924.94	2,497.64
133-0-272-025	667 PLATTE WAY	4,528.17	2,881.50
133-0-272-035	669 PLATTE WAY	3,608.00	2,295.96
133-0-272-045	671 PLATTE WAY	4,528.17	2,881.50
133-0-272-055	673 PLATTE WAY	3,608.00	2,295.96
133-0-272-065	675 PLATTE WAY	3,924.94	2,497.64
133-0-272-075	679 PLATTE WAY	4,528.17	2,881.50
133-0-272-085	3414 ALBION DR	3,608.00	2,295.96
133-0-272-095	3424 ALBION DR	3,608.00	2,295.96
133-0-272-105	3434 ALBION DR	3,183.83	2,026.04
133-0-272-115	3444 ALBION DR	3,608.00	2,295.96
133-0-272-125	3454 ALBION DR	3,608.00	2,295.96
133-0-272-135	3464 ALBION DR	3,183.83	2,026.04
133-0-272-145	3474 ALBION DR	3,608.00	2,295.96
133-0-272-155	680 RIO GRANDE WAY	4,528.17	2,881.50
133-0-272-165	678 RIO GRANDE WAY	3,924.94	2,497.64
133-0-272-175	676 RIO GRANDE WAY	3,608.00	2,295.96
133-0-272-185	674 RIO GRANDE WAY	3,924.94	2,497.64
133-0-272-195	672 RIO GRANDE WAY	3,608.00	2,295.96
133-0-272-205	670 RIO GRANDE WAY	3,924.94	2,497.64
133-0-272-215	3495 N OXNARD BLVD	3,608.00	2,295.96
133-0-272-225	3493 N OXNARD BLVD	3,183.83	2,026.04
133-0-272-235	3483 N OXNARD BLVD	3,608.00	2,295.96
133-0-272-245	3473 N OXNARD BLVD	3,183.83	2,026.04
133-0-272-255	3463 N OXNARD BLVD	3,608.00	2,295.96
133-0-273-015	671 RIO GRANDE WAY	4,528.17	2,881.50
133-0-273-025	673 RIO GRANDE WAY	3,608.00	2,295.96
133-0-273-035	675 RIO GRANDE WAY	3,924.94	2,497.64
133-0-273-045	677 RIO GRANDE WAY	4,528.17	2,881.50
133-0-273-055	3500 ALBION DR	3,608.00	2,295.96
133-0-273-065	3514 ALBION DR	3,183.83	2,026.04
133-0-273-075	3524 ALBION DR	3,608.00	2,295.96
133-0-273-085	3534 ALBION DR	3,183.83	2,026.04
133-0-273-095	3544 ALBION DR	3,608.00	2,295.96
133-0-273-105	3554 ALBION DR	3,608.00	2,295.96
133-0-273-115	684 SEINE RIVER WAY	4,528.17	2,881.50
133-0-273-125	682 SEINE RIVER WAY	3,924.94	2,497.64
133-0-273-135	680 SEINE RIVER WAY	3,924.94	2,497.64

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-273-145	3533 N OXNARD BLVD	3,608.00	2,295.96
133-0-273-155	3523 N OXNARD BLVD	3,183.83	2,026.04
133-0-273-165	3513 N OXNARD BLVD	3,608.00	2,295.96
133-0-273-175	3503 N OXNARD BLVD	3,608.00	2,295.96
133-0-273-185	3501 N OXNARD BLVD	3,183.83	2,026.04
133-0-280-015	3243 LISBON LN	2,172.02	1,382.16
133-0-280-025	3241 LISBON LN	2,921.67	1,859.20
133-0-280-035	3239 LISBON LN	2,921.67	1,859.20
133-0-280-045	3246 N VENTURA RD	2,921.67	1,859.20
133-0-280-055	3248 N VENTURA RD	2,921.67	1,859.20
133-0-280-065	3250 N VENTURA RD	2,172.02	1,382.16
133-0-280-075	3237 LISBON LN	2,172.02	1,382.16
133-0-280-085	3235 LISBON LN	2,921.67	1,859.20
133-0-280-095	3233 LISBON LN	2,921.67	1,859.20
133-0-280-105	3240 N VENTURA RD	2,172.02	1,382.16
133-0-280-115	3242 N VENTURA RD	2,921.67	1,859.20
133-0-280-125	3244 N VENTURA RD	2,921.67	1,859.20
133-0-280-135	3231 LISBON LN	2,172.02	1,382.16
133-0-280-145	3229 LISBON LN	2,921.67	1,859.20
133-0-280-155	3227 LISBON LN	2,921.67	1,859.20
133-0-280-165	3234 N VENTURA RD	2,172.02	1,382.16
133-0-280-175	3236 N VENTURA RD	2,921.67	1,859.20
133-0-280-185	3238 N VENTURA RD	2,921.67	1,859.20
133-0-280-195	3225 LISBON LN	2,921.67	1,859.20
133-0-280-205	3223 LISBON LN	2,921.67	1,859.20
133-0-280-215	3221 LISBON LN	2,172.02	1,382.16
133-0-280-225	3228 N VENTURA RD	2,172.02	1,382.16
133-0-280-235	3230 N VENTURA RD	2,921.67	1,859.20
133-0-280-245	3232 N VENTURA RD	2,921.67	1,859.20
133-0-280-255	3221 N OXNARD BLVD	2,921.67	1,859.20
133-0-280-265	3211 N OXNARD BLVD	3,429.28	2,182.22
133-0-280-275	3201 N OXNARD BLVD	2,669.83	1,698.94
133-0-280-285	3202 LISBON LN	2,669.83	1,698.94
133-0-280-295	3204 LISBON LN	3,429.28	2,182.22
133-0-280-305	3206 LISBON LN	2,921.67	1,859.20
133-0-280-315	3208 LISBON LN	2,921.67	1,859.20
133-0-280-325	3210 LISBON LN	3,429.28	2,182.22
133-0-280-335	3212 LISBON LN	2,669.83	1,698.94
133-0-280-345	3251 N OXNARD BLVD	2,669.83	1,698.94
133-0-280-355	3241 N OXNARD BLVD	3,429.28	2,182.22
133-0-280-365	3231 N OXNARD BLVD	2,921.67	1,859.20
133-0-280-375	3214 LISBON LN	2,669.83	1,698.94

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-280-385	3216 LISBON LN	3,429.28	2,182.22
133-0-280-395	3218 LISBON LN	2,921.67	1,859.20
133-0-280-405	3220 LISBON LN	2,921.67	1,859.20
133-0-280-415	3222 LISBON LN	3,429.28	2,182.22
133-0-280-425	3224 LISBON LN	2,669.83	1,698.94
133-0-290-015	3215 N VENTURA RD	2,172.02	1,382.16
133-0-290-025	3213 N VENTURA RD	2,669.83	1,698.94
133-0-290-035	3211 N VENTURA RD	2,172.02	1,382.16
133-0-290-045	3209 N VENTURA RD	2,669.83	1,698.94
133-0-290-055	3207 N VENTURA RD	2,669.83	1,698.94
133-0-290-065	3205 N VENTURA RD	2,172.02	1,382.16
133-0-290-075	3227 N VENTURA RD	2,172.02	1,382.16
133-0-290-085	3225 N VENTURA RD	2,669.83	1,698.94
133-0-290-095	3223 N VENTURA RD	2,172.02	1,382.16
133-0-290-105	3221 N VENTURA RD	2,172.02	1,382.16
133-0-290-115	3219 N VENTURA RD	2,669.83	1,698.94
133-0-290-125	3217 N VENTURA RD	2,172.02	1,382.16
133-0-290-135	3239 N VENTURA RD	2,172.02	1,382.16
133-0-290-145	3237 N VENTURA RD	2,669.83	1,698.94
133-0-290-155	3235 N VENTURA RD	2,172.02	1,382.16
133-0-290-165	3233 N VENTURA RD	2,669.83	1,698.94
133-0-290-175	3231 N VENTURA RD	2,669.83	1,698.94
133-0-290-185	3229 N VENTURA RD	2,172.02	1,382.16
133-0-290-195	3251 N VENTURA RD	2,172.02	1,382.16
133-0-290-205	3249 N VENTURA RD	2,669.83	1,698.94
133-0-290-215	3247 N VENTURA RD	2,172.02	1,382.16
133-0-290-225	3245 N VENTURA RD	2,172.02	1,382.16
133-0-290-235	3243 N VENTURA RD	2,669.83	1,698.94
133-0-290-245	3241 N VENTURA RD	2,172.02	1,382.16
133-0-290-255	3219 LISBON LN	2,669.83	1,698.94
133-0-290-265	3217 LISBON LN	3,429.28	2,182.22
133-0-290-275	3215 LISBON LN	2,921.67	1,859.20
133-0-290-285	3222 N VENTURA RD	2,921.67	1,859.20
133-0-290-295	3224 N VENTURA RD	3,429.28	2,182.22
133-0-290-305	3226 N VENTURA RD	2,669.83	1,698.94
133-0-290-315	3213 LISBON LN	2,921.67	1,859.20
133-0-290-325	3211 LISBON LN	3,429.28	2,182.22
133-0-290-335	3209 LISBON LN	2,669.83	1,698.94
133-0-290-345	3210 N VENTURA RD	2,921.67	1,859.20
133-0-290-355	3212 N VENTURA RD	3,429.28	2,182.22
133-0-290-365	3214 N VENTURA RD	2,669.83	1,698.94
133-0-290-375	3216 N VENTURA RD	2,921.67	1,859.20

Slight variances may occur due to rounding

City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-290-385	3218 N VENTURA RD	3,429.28	2,182.22
133-0-290-395	3220 N VENTURA RD	2,669.83	1,698.94
133-0-290-405	3207 LISBON LN	2,921.67	1,859.20
133-0-290-415	3205 LISBON LN	3,429.28	2,182.22
133-0-290-425	3203 LISBON LN	2,669.83	1,698.94
133-0-290-435	3204 N VENTURA RD	2,669.83	1,698.94
133-0-290-445	3206 N VENTURA RD	3,429.28	2,182.22
133-0-290-455	3208 N VENTURA RD	2,921.67	1,859.20
133-0-300-015	3121 N OXNARD BLVD	3,681.12	2,342.48
133-0-300-025	3123 N OXNARD BLVD	3,429.28	2,182.22
133-0-300-035	3125 N OXNARD BLVD	3,429.28	2,182.22
133-0-300-045	3127 N OXNARD BLVD	3,681.12	2,342.48
133-0-300-055	3131 N OXNARD BLVD	3,681.12	2,342.48
133-0-300-065	3133 N OXNARD BLVD	3,429.28	2,182.22
133-0-300-075	3141 N OXNARD BLVD	3,429.28	2,182.22
133-0-300-085	3151 N OXNARD BLVD	3,681.12	2,342.48
133-0-300-095	3156 LISBON LN	2,669.83	1,698.94
133-0-300-105	3154 LISBON LN	2,669.83	1,698.94
133-0-300-115	3152 LISBON LN	2,669.83	1,698.94
133-0-300-125	3150 LISBON LN	2,669.83	1,698.94
133-0-300-135	3148 LISBON LN	2,172.02	1,382.16
133-0-300-145	3146 LISBON LN	2,921.67	1,859.20
133-0-300-155	3144 LISBON LN	2,921.67	1,859.20
133-0-300-165	3142 LISBON LN	2,172.02	1,382.16
133-0-300-175	3140 LISBON LN	2,669.83	1,698.94
133-0-300-185	3138 LISBON LN	2,669.83	1,698.94
133-0-300-195	3128 LISBON LN	2,172.02	1,382.16
133-0-300-205	3126 LISBON LN	2,921.67	1,859.20
133-0-300-215	3124 LISBON LN	2,669.83	1,698.94
133-0-300-225	3122 LISBON LN	2,669.83	1,698.94
133-0-300-235	701 GARRONE ST	2,669.83	1,698.94
133-0-300-245	703 GARONNE LN	2,921.67	1,859.20
133-0-300-255	705 GARONNE ST	2,921.67	1,859.20
133-0-300-265	709 GARONNE ST	2,921.67	1,859.20
133-0-300-275	711 GARONNE ST	2,921.67	1,859.20
133-0-300-285	713 GARONNE LN	2,921.67	1,859.20
133-0-300-295	715 GARONNE ST	2,669.83	1,698.94
133-0-300-305	3120 LISBON LN	2,669.83	1,698.94
133-0-300-315	3118 LISBON LN	2,669.83	1,698.94
133-0-300-325	3116 LISBON LN	2,172.02	1,382.16
133-0-300-335	3114 LISBON LN	2,921.67	1,859.20
133-0-300-345	3112 LISBON LN	2,921.67	1,859.20

Slight variances may occur due to rounding

City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
133-0-300-355	3110 LISBON LN	2,172.02	1,382.16
133-0-300-365	3108 LISBON LN	2,669.83	1,698.94
133-0-300-375	3106 LISBON LN	2,669.83	1,698.94
133-0-300-385	3104 LISBON LN	2,669.83	1,698.94
133-0-300-395	3102 LISBON LN	2,669.83	1,698.94
133-0-300-405	3136 LISBON LN	2,669.83	1,698.94
133-0-300-415	3134 LISBON LN	2,669.83	1,698.94
133-0-300-425	3132 LISBON LN	2,921.67	1,859.20
133-0-300-435	3130 LISBON LN	2,172.02	1,382.16
133-0-300-445	3101 N OXNARD BLVD	3,681.12	2,342.48
133-0-300-455	3103 N OXNARD BLVD	3,429.28	2,182.22
133-0-300-465	3105 N OXNARD BLVD	3,429.28	2,182.22
133-0-300-475	3107 N OXNARD BLVD	3,681.12	2,342.48
133-0-300-485	3111 N OXNARD BLVD	3,681.12	2,342.48
133-0-300-495	3113 N OXNARD BLVD	3,429.28	2,182.22
133-0-300-505	3115 N OXNARD BLVD	3,429.28	2,182.22
133-0-300-515	3117 N OXNARD BLVD	3,681.12	2,342.48
1,900 Accounts		\$6,748,812.50	\$4,294,610.24
1,900 Total Accounts		\$6,748,812.50	\$4,294,610.24

Slight variances may occur due to rounding

City of Oxnard
Sakioka Farms CFD 8
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
216-0-030-165		\$798.68	\$798.66
216-0-030-175		4,971.77	4,971.76
216-0-030-185		341,194.99	341,194.98
216-0-030-195		45,504.65	45,504.64
216-0-030-205		53,471.45	53,471.44
216-0-240-015		4,971.77	4,971.76
216-0-240-025		4,812.03	4,812.02
216-0-240-035		4,612.36	4,612.36
216-0-240-045		4,252.96	4,252.94
216-0-240-055		3,913.52	3,913.50
216-0-240-065		3,753.78	3,753.78
216-0-240-075		1,377.72	1,377.70
216-0-240-085		1,377.72	1,377.70
216-0-240-145	SAKIOKA DR	8,346.18	8,346.16
216-0-240-155	SAKIOKA DR	5,231.34	5,231.32
216-0-240-165	SAKIOKA DR	5,331.17	5,331.16
216-0-240-175	SAKIOKA DR	18,110.01	18,110.00
216-0-240-185	3100 SAKIOKA DR	31,128.45	31,128.44
216-0-240-195		5,431.01	5,430.98
216-0-240-205	2600 SAKIOKA DR	63,395.02	63,395.00
216-0-250-105		16,312.99	16,312.98
216-0-250-115		48,958.93	48,958.92
216-0-250-135		5,421.02	5,421.02
216-0-250-145		10,872.00	10,871.98
216-0-260-015		2,196.36	2,196.36
216-0-260-025		2,196.36	2,196.36
216-0-260-035		2,196.36	2,196.36
216-0-260-045		2,196.36	2,196.36
216-0-260-055		2,196.36	2,196.36
216-0-260-065		2,196.36	2,196.36
216-0-260-075		2,196.36	2,196.36
216-0-260-085	310 SAKIOKA DR	50,097.04	50,097.02
216-0-260-095	SAKIOKA DR	14,915.30	14,915.28
216-0-260-105	SAKIOKA DR	14,815.47	14,815.44
216-0-260-115		10,143.20	10,143.18
216-0-260-125		4,812.03	4,812.02
36 Accounts		\$803,709.08	\$803,708.66
36 Total Accounts		\$803,709.08	\$803,708.66

Slight variances may occur due to rounding

City of Oxnard
CFD 9 Northshore at Mandalay Bay
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
196-0-090-015		\$0.00	\$0.00
196-0-091-015		18,109.90	80.54
196-0-091-025		17,993.05	78.82
196-0-091-035		17,876.20	77.12
196-0-091-045		17,876.20	77.12
196-0-091-055		17,876.20	77.12
196-0-091-065		17,876.20	77.12
196-0-091-075		17,876.20	77.12
196-0-091-085		17,876.20	77.12
196-0-091-095		17,876.20	77.12
196-0-091-105		17,993.05	78.82
196-0-091-115		21,654.45	132.54
196-0-091-125		22,900.88	150.82
196-0-091-135		19,356.33	98.82
196-0-091-145		17,993.05	78.82
196-0-091-155		17,993.05	78.82
196-0-091-165		17,993.05	78.82
196-0-091-175		17,993.05	78.82
196-0-091-185		17,993.05	78.82
196-0-091-195		17,993.05	78.82
196-0-091-205		17,993.05	78.82
196-0-091-215		17,993.05	78.82
196-0-091-225		19,122.63	95.40
196-0-091-235		0.00	0.00
196-0-091-245		19,395.29	99.40
196-0-091-255		17,993.05	78.82
196-0-091-265		17,993.05	78.82
196-0-091-275		17,993.05	78.82
196-0-091-285		19,706.89	103.96
196-0-091-295		18,966.82	93.12
196-0-091-305		17,993.05	78.82
196-0-091-315		18,148.85	81.12
196-0-091-325		20,485.91	115.40
196-0-091-335		21,031.23	123.38
196-0-091-345		18,187.80	81.68
196-0-091-355		17,993.05	78.82
196-0-091-365		0.00	0.00
196-0-091-375		0.00	0.00
196-0-091-385		0.00	0.00
196-0-091-395		0.00	0.00
196-0-091-405		0.00	0.00
196-0-091-415		0.00	0.00

Slight variances may occur due to rounding

City of Oxnard
CFD 9 Northshore at Mandalay Bay
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
196-0-092-015		17,097.17	65.68
196-0-092-025		16,863.47	62.26
196-0-092-035		16,863.47	62.26
196-0-092-045		16,863.47	62.26
196-0-092-055		16,863.47	62.26
196-0-092-065		16,863.47	62.26
196-0-092-075		16,863.47	62.26
196-0-092-085		16,863.47	62.26
196-0-092-095		16,863.47	62.26
196-0-092-105		16,863.47	62.26
196-0-092-115		17,019.27	64.54
196-0-092-125		17,097.17	65.68
196-0-092-135		16,863.47	62.26
196-0-092-145		16,863.47	62.26
196-0-092-155		16,863.47	62.26
196-0-092-165		16,863.47	62.26
196-0-092-175		16,863.47	62.26
196-0-092-185		16,863.47	62.26
196-0-092-195		16,863.47	62.26
196-0-092-205		16,863.47	62.26
196-0-092-215		16,863.47	62.26
196-0-092-225		17,058.22	65.12
196-0-093-015		17,058.22	65.12
196-0-093-025		16,863.47	62.26
196-0-093-035		16,863.47	62.26
196-0-093-045		16,863.47	62.26
196-0-093-055		16,863.47	62.26
196-0-093-065		16,863.47	62.26
196-0-093-075		16,863.47	62.26
196-0-093-085		16,863.47	62.26
196-0-093-095		16,863.47	62.26
196-0-093-105		18,032.00	79.40
196-0-093-115		19,005.78	93.68
196-0-093-125		16,863.47	62.26
196-0-093-135		16,863.47	62.26
196-0-093-145		16,863.47	62.26
196-0-093-155		16,863.47	62.26
196-0-093-165		16,863.47	62.26
196-0-093-175		16,863.47	62.26
196-0-093-185		16,863.47	62.26
196-0-093-195		17,876.20	77.12
196-0-094-015		17,486.68	71.40

Slight variances may occur due to rounding

City of Oxnard
CFD 9 Northshore at Mandalay Bay
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
196-0-094-025		16,863.47	62.26
196-0-094-035		16,863.47	62.26
196-0-094-045		16,863.47	62.26
196-0-094-055		16,863.47	62.26
196-0-094-065		16,863.47	62.26
196-0-094-075		16,863.47	62.26
196-0-094-085		19,278.43	97.68
196-0-094-095		19,706.89	103.96
196-0-094-105		17,019.27	64.54
196-0-094-115		16,863.47	62.26
196-0-094-125		16,863.47	62.26
196-0-094-135		16,863.47	62.26
196-0-094-145		18,226.75	82.26
196-0-094-155		18,265.71	82.82
196-0-100-015		717,472.10	12,491.40
196-0-100-025		17,993.05	78.82
196-0-100-035		17,993.05	78.82
196-0-100-045		18,032.00	79.40
196-0-100-055		19,745.84	104.54
196-0-100-065		0.00	0.00
196-0-100-075		20,291.16	112.54
196-0-100-085		17,993.05	78.82
196-0-100-095		17,993.05	78.82
196-0-100-105		17,993.05	78.82
196-0-100-115		17,993.05	78.82
196-0-100-125		17,993.05	78.82
196-0-100-135		17,993.05	78.82
196-0-100-145		17,993.05	78.82
196-0-100-155		17,993.05	78.82
196-0-100-165		17,993.05	78.82
196-0-100-175		0.00	0.00
196-0-100-185		0.00	0.00
196-0-100-195		0.00	0.00
196-0-110-015		0.00	0.00
196-0-110-025		149,529.82	2,218.12
196-0-110-035		185,489.18	2,868.56
196-0-110-045		17,330.88	69.12
196-0-110-055		16,863.47	62.26
196-0-110-065		16,863.47	62.26
196-0-110-075		16,863.47	62.26
196-0-110-085		16,941.37	63.40
196-0-110-095		17,993.05	78.82

Slight variances may occur due to rounding

City of Oxnard
CFD 9 Northshore at Mandalay Bay
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
196-0-110-105		20,992.28	122.82
196-0-110-115		20,330.11	113.10
196-0-110-125		18,694.17	89.12
196-0-110-135		19,317.38	98.26
196-0-110-145		18,927.87	92.54
196-0-110-155		19,044.73	94.26
196-0-110-165		18,499.41	86.26
196-0-110-175		18,616.26	87.96
196-0-110-185		18,382.56	84.54
196-0-110-195		26,016.96	196.52
196-0-110-205		19,356.33	98.82
196-0-110-215		17,993.05	78.82
196-0-110-225		17,993.05	78.82
196-0-110-235		17,993.05	78.82
196-0-110-245		17,993.05	78.82
196-0-110-255		17,993.05	78.82
196-0-110-265		20,953.33	122.24
196-0-110-275		17,993.05	78.82
196-0-110-285		17,993.05	78.82
196-0-110-295		17,993.05	78.82
196-0-110-305		17,993.05	78.82
196-0-110-315		18,265.71	82.82
196-0-110-325		18,888.92	91.96
196-0-110-335		18,109.90	80.54
196-0-110-345		20,252.21	111.96
196-0-110-355		69,525.27	834.66
196-0-110-365		17,993.05	78.82
196-0-110-375		18,538.36	86.82
196-0-110-385		19,200.53	96.54
196-0-110-395		18,148.85	81.12
196-0-110-405		20,135.36	110.26
196-0-110-415		0.00	0.00
196-0-110-425		0.00	0.00
196-0-110-435		0.00	0.00
196-0-110-445		0.00	0.00
196-0-120-015		18,109.90	80.54
196-0-120-025		18,070.95	79.98
196-0-120-035		17,993.05	78.82
196-0-120-045		17,993.05	78.82
196-0-120-055		17,993.05	78.82
196-0-120-065		17,993.05	78.82
196-0-120-075		17,993.05	78.82

Slight variances may occur due to rounding

City of Oxnard
CFD 9 Northshore at Mandalay Bay
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
196-0-120-085		17,993.05	78.82
196-0-120-095		17,993.05	78.82
196-0-120-105		17,993.05	78.82
196-0-120-115		17,993.05	78.82
196-0-120-125		18,070.95	79.98
196-0-120-135		18,538.36	86.82
196-0-120-145		18,421.51	85.12
196-0-120-155		18,460.46	85.68
196-0-120-165		17,993.05	78.82
196-0-120-175		18,032.00	79.40
196-0-120-185		18,109.90	80.54
196-0-120-195		0.00	0.00
196-0-120-205		0.00	0.00
196-0-120-215		0.00	0.00
196-0-120-225		19,940.60	107.40
196-0-120-235		17,603.54	73.12
196-0-120-245		18,148.85	81.12
196-0-120-255		19,161.58	95.96
196-0-120-265		17,252.98	67.98
196-0-120-275		17,252.98	67.98
196-0-120-285		17,291.93	68.54
196-0-120-295		18,343.61	83.98
196-0-120-305		18,733.12	89.68
196-0-120-315		20,369.06	113.68
196-0-120-325		19,590.04	102.26
196-0-120-335		17,993.05	78.82
196-0-120-345		17,019.27	64.54
196-0-120-355		17,369.83	69.68
196-0-120-365		17,369.83	69.68
196-0-120-375		16,863.47	62.26
196-0-120-385		17,330.88	69.12
196-0-120-395		18,966.82	93.12
196-0-120-405		21,693.40	133.10
196-0-120-415		17,175.08	66.84
196-0-120-425		16,863.47	62.26
196-0-120-435		16,863.47	62.26
196-0-120-445		16,863.47	62.26
196-0-120-455		17,291.93	68.54
196-0-120-465		0.00	0.00
196-0-120-475		0.00	0.00
196-0-120-485		0.00	0.00
196-0-120-495		0.00	0.00

Slight variances may occur due to rounding

City of Oxnard
CFD 9 Northshore at Mandalay Bay
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 24/25 Levy Total
196-0-120-505		0.00	0.00
196-0-120-515		0.00	0.00
196-0-120-525		0.00	0.00
196-0-120-535		0.00	0.00
214 Accounts		\$4,401,152.62	\$32,823.70
214 Total Accounts		\$4,401,152.62	\$32,823.70

City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 2024/25 Total
132-0-033-055	VINEYARD AVE	\$380.56	\$225.04
132-0-033-075	VINEYARD AVE	378.87	224.04
132-0-033-095	110 RIVERPARK BLVD	2,767.31	1,636.44
132-0-033-105	210 RIVERPARK BLVD	4,271.87	2,526.16
132-0-060-050	2805 VINEYARD AVE	239.11	141.38
132-0-060-145	141 W STROUBE ST	1,232.33	728.72
132-0-060-155	2851 N VINEYARD AVE	496.61	293.66
132-0-100-085		2,621.00	1,549.92
132-0-100-095		5,904.14	3,491.40
132-0-100-105	1000 TOWN CENTER DR	11,081.75	6,553.20
132-0-100-165	2901 N VENTURA RD	15,319.54	9,059.22
132-0-100-175	VENTURA RD	20.18	11.92
132-0-100-185	2775 N VENTURA RD	6,738.28	3,984.68
132-0-100-235	2811 N VENTURA RD	741.07	438.22
132-0-100-245	2821 N VENTURA RD	741.07	438.22
132-0-100-255	2801 N VENTURA RD	1,382.21	817.36
132-0-110-175	TOWN CENTER DR	777.22	459.60
132-0-110-315	OXNARD BLVD	19,356.57	11,446.54
132-0-110-535	750 CLYDE RIVER PL	15,803.55	9,345.44
132-0-170-105		873.14	516.32
132-0-170-115		2,357.47	1,394.08
132-0-170-125	2905 ROCKY MOUNTAIN DR	582.09	344.20
132-0-170-135	2903 ROCKY MOUNTAIN DR	582.09	344.20
132-0-170-145	2901 ROCKY MOUNTAIN DR	582.09	344.20
132-0-170-155	2907 ROCKY MOUNTAIN DR	582.09	344.20
132-0-170-165	2909 ROCKY MOUNTAIN DR	582.09	344.20
132-0-170-175	2911 ROCKY MOUNTAIN DR	582.09	344.20
132-0-170-185	2925 ROCKY MOUNTAIN DR	654.85	387.24
132-0-170-195	2923 ROCKY MOUNTAIN DR	654.85	387.24
132-0-170-205	2921 ROCKY MOUNTAIN DR	654.85	387.24
132-0-170-215	2927 ROCKY MOUNTAIN DR	654.85	387.24
132-0-170-225	2929 ROCKY MOUNTAIN DR	654.85	387.24
132-0-170-235	2931 ROCKY MOUNTAIN DR	654.85	387.24
132-0-170-245	313 DANVERS RIVER ST	449.04	265.54
132-0-170-255	311 DANVERS RIVER ST	449.04	265.54
132-0-170-265	309 DANVERS RIVER ST	449.04	265.54
132-0-170-275	307 DANVERS RIVER ST	449.04	265.54
132-0-170-285	305 DANVERS RIVER ST	449.04	265.54
132-0-170-295	303 DANVERS RIVER ST	449.04	265.54
132-0-170-305	301 DANVERS RIVER ST	449.04	265.54
132-0-170-315	318 ELK RIVER ST	509.33	301.18
132-0-170-325	316 ELK RIVER ST	509.33	301.18

Slight variances may occur due to rounding

City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 2024/25 Total
132-0-170-335	314 ELK RIVER ST	509.33	301.18
132-0-170-345	312 ELK RIVER ST	509.33	301.18
132-0-170-355	310 ELK RIVER ST	509.33	301.18
132-0-170-365	308 ELK RIVER ST	509.33	301.18
132-0-170-375	373 FEATHER RIVER PL	561.30	331.92
132-0-170-385	371 FEATHER RIVER PL	561.30	331.92
132-0-170-395	369 FEATHER RIVER PL	561.30	331.92
132-0-170-405	367 FEATHER RIVER PL	561.30	331.92
132-0-170-415	365 FEATHER RIVER PL	561.30	331.92
132-0-170-425	363 FEATHER RIVER PL	561.30	331.92
132-0-170-435	361 FEATHER RIVER PL	561.30	331.92
132-0-170-445	355 FEATHER RIVER PL	561.30	331.92
132-0-170-455	353 FEATHER RIVER PL	561.30	331.92
132-0-170-465	351 FEATHER RIVER PL	561.30	331.92
132-0-170-475	349 FEATHER RIVER PL	561.30	331.92
132-0-170-485	347 FEATHER RIVER PL	561.30	331.92
132-0-170-495	345 FEATHER RIVER PL	561.30	331.92
132-0-170-505	343 FEATHER RIVER PL	561.30	331.92
132-0-170-515	341 FEATHER RIVER PL	480.22	283.96
132-0-170-525	339 FEATHER RIVER PL	480.22	283.96
132-0-170-535	337 FEATHER RIVER PL	480.22	283.96
132-0-170-545	335 FEATHER RIVER PL	480.22	283.96
132-0-170-555	333 FEATHER RIVER PL	480.23	283.98
132-0-170-565	331 FEATHER RIVER PL	480.23	283.98
132-0-170-575	321 FEATHER RIVER PL	611.20	361.42
132-0-170-585	319 FEATHER RIVER PL	611.20	361.42
132-0-170-595	317 FEATHER RIVER PL	611.20	361.42
132-0-170-605	315 FEATHER RIVER PL	611.19	361.42
132-0-170-615	316 FEATHER RIVER PL	582.09	344.20
132-0-170-625	318 FEATHER RIVER PL	582.09	344.20
132-0-170-635	320 FEATHER RIVER PL	582.09	344.20
132-0-170-645	319 ELK RIVER ST	567.54	335.60
132-0-170-655	317 ELK RIVER ST	567.54	335.60
132-0-170-665	315 ELK RIVER ST	567.54	335.60
132-0-170-675	313 ELK RIVER ST	567.54	335.60
132-0-180-175	351 FOREST PARK BLVD	372.59	220.32
132-0-180-185	349 FOREST PARK BLVD	372.59	220.32
132-0-180-195	347 FOREST PARK BLVD	372.59	220.32
132-0-180-205	345 FOREST PARK BLVD	372.59	220.32
132-0-180-215	343 FOREST PARK BLVD	372.59	220.32
132-0-180-225	341 FOREST PARK BLVD	372.59	220.32
132-0-180-235	335 FOREST PARK BLVD	372.59	220.32

Slight variances may occur due to rounding

City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 2024/25 Total
132-0-180-245	333 FOREST PARK BLVD	372.59	220.32
132-0-180-255	331 FOREST PARK BLVD	372.59	220.32
132-0-180-265	321 FOREST PARK BLVD	372.59	220.32
132-0-180-275	319 FOREST PARK BLVD	372.59	220.32
132-0-180-285	317 FOREST PARK BLVD	372.59	220.32
132-0-180-295	315 FOREST PARK BLVD	372.59	220.32
132-0-180-305	313 FOREST PARK BLVD	372.59	220.32
132-0-180-315	311 FOREST PARK BLVD	372.59	220.32
132-0-180-325	309 FOREST PARK BLVD	372.59	220.32
132-0-180-335	307 FOREST PARK BLVD	372.59	220.32
132-0-180-425	3032 SHENANDOAH DR	229.86	135.92
132-0-180-435	3022 SHENANDOAH DR	229.87	135.92
132-0-180-445	3012 SHENANDOAH DR	229.87	135.92
132-0-180-455	3002 SHENANDOAH DR	229.87	135.92
132-0-180-465	3003 SHENANDOAH DR	234.97	138.94
132-0-180-475	3013 SHENANDOAH DR	234.97	138.94
132-0-180-485	3023 SHENANDOAH DR	234.97	138.94
132-0-180-495	3033 SHENANDOAH DR	234.97	138.94
132-0-180-505	3043 SHENANDOAH DR	234.97	138.94
132-0-180-545	3034 ROIA LN	268.17	158.58
132-0-180-555	3024 ROIA LN	268.17	158.58
132-0-180-565	3014 ROIA LN	268.17	158.58
132-0-180-575	3004 ROIA LN	268.17	158.58
132-0-180-585	3005 ROIA LN	323.51	191.30
132-0-180-595	3015 ROIA LN	323.51	191.30
132-0-180-605	3025 ROIA LN	323.51	191.30
132-0-180-675	3026 PALISADES PARK DR	289.46	171.16
132-0-180-685	3016 PALISADES PARK DR	289.46	171.16
132-0-180-695	3006 PALISADES PARK DR	289.46	171.16
132-0-180-765	405 GARONNE ST	340.54	201.36
132-0-180-775	403 GARONNE ST	340.54	201.36
132-0-180-785	401 GARONNE ST	340.54	201.36
132-0-190-015	321 COLORADO RIVER PL	389.55	230.34
132-0-190-025	331 COLORADO RIVER PL	389.55	230.34
132-0-190-035	341 COLORADO RIVER PL	389.55	230.34
132-0-190-045	351 COLORADO RIVER PL	389.55	230.34
132-0-190-055	391 COLORADO RIVER PL	389.55	230.34
132-0-190-065	381 COLORADO RIVER PL	389.55	230.34
132-0-190-075	371 COLORADO RIVER PL	389.55	230.34
132-0-190-085	361 COLORADO RIVER PL	389.55	230.34
132-0-190-095	2800 RIVERPARK BLVD	389.55	230.34
132-0-190-105	2802 RIVERPARK BLVD	389.55	230.34

Slight variances may occur due to rounding

City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 2024/25 Total
132-0-190-115	2804 RIVERPARK BLVD	389.55	230.34
132-0-190-125	2820 RIVERPARK BLVD	389.55	230.34
132-0-190-135	2818 RIVERPARK BLVD	389.55	230.34
132-0-190-145	2816 RIVERPARK BLVD	389.55	230.34
132-0-190-155	2814 RIVERPARK BLVD	389.55	230.34
132-0-190-165	2812 RIVERPARK BLVD	389.55	230.34
132-0-190-175	2810 RIVERPARK BLVD	389.55	230.34
132-0-190-185	2821 SMOKY MOUNTAIN DR	389.55	230.34
132-0-190-195	2819 SMOKY MOUNTAIN DR	389.55	230.34
132-0-190-205	2817 SMOKY MOUNTAIN DR	389.55	230.34
132-0-190-215	2815 SMOKY MOUNTAIN DR	389.55	230.34
132-0-190-225	2813 SMOKY MOUNTAIN DR	389.55	230.34
132-0-190-235	2811 SMOKY MOUNTAIN DR	389.55	230.34
132-0-190-245	2801 SMOKY MOUNTAIN DR	389.55	230.34
132-0-190-255	2803 SMOKY MOUNTAIN DR	389.55	230.34
132-0-190-265	2805 SMOKY MOUNTAIN DR	389.55	230.34
132-0-190-275	2835 SMOKY MOUNTAIN DR	355.49	210.20
132-0-190-285	2833 SMOKY MOUNTAIN DR	355.49	210.20
132-0-190-295	2831 SMOKY MOUNTAIN DR	355.49	210.20
132-0-190-305	2830 RIVERPARK BLVD	355.49	210.20
132-0-190-315	2832 RIVERPARK BLVD	355.49	210.20
132-0-190-325	2834 RIVER PARK BLVD	355.49	210.20
132-0-190-335	392 DANVERS RIVER ST	355.49	210.20
132-0-190-345	382 DANVERS RIVER ST	355.49	210.20
132-0-190-355	372 DANVERS RIVER ST	355.49	210.20
132-0-190-365	362 DANVERS RIVER ST	355.49	210.20
132-0-190-375	322 DANVERS RIVER ST	355.49	210.20
132-0-190-385	332 DANVERS RIVER ST	355.49	210.20
132-0-190-395	342 DANVERS RIVER ST	355.49	210.20
132-0-190-405	352 DANVERS RIVER ST	355.49	210.20
132-0-200-015	2716 RIVERPARK BLVD	384.18	227.18
132-0-200-025	2714 RIVERPARK BLVD	384.18	227.18
132-0-200-035	2712 RIVERPARK BLVD	384.18	227.18
132-0-200-045	2710 RIVERPARK BLVD	384.18	227.18
132-0-200-055	2720 RIVERPARK BLVD	384.18	227.18
132-0-200-065	2722 RIVERPARK BLVD	384.18	227.18
132-0-200-075	2724 RIVERPARK BLVD	384.18	227.18
132-0-200-085	2726 RIVERPARK BLVD	384.18	227.18
132-0-200-095	2734 RIVERPARK BLVD	384.18	227.18
132-0-200-105	2732 RIVERPARK BLVD	384.18	227.18
132-0-200-115	2730 RIVERPARK BLVD	384.18	227.18
132-0-200-125	390 COLORADO RIVER PL	384.18	227.18

Slight variances may occur due to rounding

City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 2024/25 Total
132-0-200-135	380 COLORADO RIVER PL	384.18	227.18
132-0-200-145	370 COLORADO RIVER PL	384.18	227.18
132-0-200-155	360 COLORADO RIVER PL	384.18	227.18
132-0-200-165	320 COLORADO RIVER PL	384.18	227.18
132-0-200-175	330 COLORADO RIVER PL	384.18	227.18
132-0-200-185	340 COLORADO RIVER PL	384.18	227.18
132-0-200-195	350 COLORADO RIVER PL	384.18	227.18
132-0-200-205	2735 SMOKY MOUNTAIN DR	424.09	250.78
132-0-200-215	2733 SMOKY MOUNTAIN DR	424.09	250.78
132-0-200-225	2731 SMOKY MOUNTAIN DR	424.09	250.78
132-0-200-235	2721 SMOKY MOUNTAIN DR	424.09	250.78
132-0-200-245	2723 SMOKY MOUNTAIN DR	424.09	250.78
132-0-200-255	2725 SMOKY MOUNTAIN DR	424.09	250.78
132-0-200-265	2727 SMOKY MOUNTAIN DR	424.09	250.78
132-0-200-275	2717 SMOKY MOUNTAIN DR	424.09	250.78
132-0-200-285	2715 SMOKY MOUNTAIN DR	424.09	250.78
132-0-200-295	2713 SMOKY MOUNTAIN DR	424.09	250.78
132-0-200-305	2711 SMOKY MOUNTAIN DR	424.09	250.78
132-0-200-455	2701 SMOKY MOUNTAIN DR	424.09	250.78
132-0-200-465	2703 SMOKY MOUNTAIN DR	424.09	250.78
132-0-200-475	2705 SMOKY MOUNTAIN DR	424.09	250.78
132-0-200-485	2700 RIVERPARK BLVD	384.18	227.18
132-0-200-495	2702 RIVERPARK BLVD	384.18	227.18
132-0-200-505	2704 RIVERPARK BLVD	384.18	227.18
132-0-200-515	341 AMERICAN RIVER CT	384.18	227.18
132-0-200-525	343 AMERICAN RIVER CT	384.18	227.18
132-0-200-535	345 AMERICAN RIVER CT	384.18	227.18
132-0-200-545	347 AMERICAN RIVER CT	384.18	227.18
132-0-200-555	357 AMERICAN RIVER CT	384.18	227.18
132-0-200-565	355 AMERICAN RIVER CT	384.18	227.18
132-0-200-575	353 AMERICAN RIVER CT	384.18	227.18
132-0-200-585	351 AMERICAN RIVER CT	384.18	227.18
132-0-210-345	300 BIG SUR RIVER PL	353.62	209.10
132-0-210-355	302 BIG SUR RIVER PL	353.62	209.10
132-0-210-365	304 BIG SUR RIVER PL	353.62	209.10
132-0-210-375	306 BIG SUR RIVER PL	353.62	209.10
132-0-210-385	308 BIG SUR RIVER PL	353.62	209.10
132-0-210-395	310 BIG SUR RIVER PL	353.62	209.10
132-0-210-405	301 AMERICAN RIVER CT	353.62	209.10
132-0-210-415	303 AMERICAN RIVER CT	353.62	209.10
132-0-210-425	305 AMERICAN RIVER CT	353.62	209.10
132-0-210-435	307 AMERICAN RIVER CT	353.62	209.10

Slight variances may occur due to rounding

City of Oxnard
Oxnard Blvd/Highway 101 Interchange CFD 2000-3
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 2024/25 Total
132-0-210-445	309 AMERICAN RIVER CT	353.62	209.10
132-0-210-455	311 AMERICAN RIVER CT	353.62	209.10
132-0-210-465	312 BIG SUR RIVER PL	353.62	209.10
132-0-210-475	314 BIG SUR RIVER PL	353.62	209.10
132-0-210-495	318 BIG SUR RIVER PL	353.62	209.10
132-0-210-505	313 AMERICAN RIVER CT	353.62	209.10
132-0-210-515	315 AMERICAN RIVER CT	353.62	209.10
132-0-210-525	317 AMERICAN RIVER CT	353.62	209.10
132-0-210-535	319 AMERICAN RIVER CT	353.62	209.10
132-0-210-545	330 BIG SUR RIVER PL	341.98	202.22
132-0-210-555	328 BIG SUR RIVER PL	341.98	202.22
132-0-210-565	326 BIG SUR RIVER PL	341.98	202.22
132-0-210-575	324 BIG SUR RIVER PL	341.98	202.22
132-0-210-585	322 BIG SUR RIVER PL	341.98	202.22
132-0-210-595	320 BIG SUR RIVER PL	341.98	202.22
132-0-210-605	331 AMERICAN RIVER CT	341.98	202.22
132-0-210-615	329 AMERICAN RIVER CT	341.98	202.22
132-0-210-625	327 AMERICAN RIVER CT	341.98	202.22
132-0-210-635	325 AMERICAN RIVER CT	341.98	202.22
132-0-210-645	323 AMERICAN RIVER CT	341.98	202.22
132-0-210-655	321 AMERICAN RIVER CT	341.98	202.22
132-0-230-195	500 FOREST PARK	13,064.76	7,725.86
132-0-230-205	500 FOREST PARK BLVD	13,064.76	7,725.86
132-0-230-225	470 FOREST PARK BLVD	27,002.81	15,968.16
132-0-230-235	401 DANVERS RIVER DR	5,640.58	3,335.56
132-0-251-015	648 FLATHEAD RIVER ST	189.94	112.30
132-0-251-025	646 FLATHEAD RIVER ST	189.94	112.30
132-0-251-035	644 FLATHEAD RIVER ST	189.94	112.30
132-0-251-045	642 FLATHEAD RIVER ST	189.94	112.30
132-0-251-055	640 FLATHEAD RIVER ST	189.94	112.30
132-0-251-065	638 FLATHEAD RIVER ST	189.94	112.30
132-0-251-075	636 FLATHEAD RIVER ST	189.94	112.30
132-0-251-085	634 FLATHEAD RIVER ST	189.94	112.30
132-0-251-095	632 FLATHEAD RIVER ST	189.94	112.30
132-0-251-105	630 FLATHEAD RIVER ST	189.94	112.30
132-0-251-115	628 FLATHEAD RIVER ST	189.94	112.30
132-0-251-125	626 FLATHEAD RIVER ST	189.94	112.30
132-0-251-135	624 FLATHEAD RIVER ST	189.94	112.30
132-0-251-145	622 FLATHEAD RIVER ST	189.94	112.30
132-0-251-155	620 FLATHEAD RIVER ST	189.94	112.30
132-0-251-165	614 FLATHEAD RIVER ST	189.94	112.30
132-0-251-175	612 FLATHEAD RIVER ST	189.94	112.30

Slight variances may occur due to rounding

City of Oxnard

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Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 2024/25 Total
132-0-251-185	610 FLATHEAD RIVER ST	189.94	112.30
132-0-251-195	608 FLATHEAD RIVER ST	189.94	112.30
132-0-251-205	606 FLATHEAD RIVER ST	189.94	112.30
132-0-251-215	604 FLATHEAD RIVER ST	189.94	112.30
132-0-251-225	602 FLATHEAD RIVER ST	189.94	112.30
132-0-251-235	600 FLATHEAD RIVER ST	189.94	112.30
132-0-251-245	514 FLATHEAD RIVER ST	189.94	112.30
132-0-251-255	512 FLATHEAD RIVER ST	189.94	112.30
132-0-251-265	510 FLATHEAD RIVER ST	189.94	112.30
132-0-251-275	508 FLATHEAD RIVER ST	189.94	112.30
132-0-251-285	506 FLATHEAD RIVER ST	189.94	112.30
132-0-251-295	504 FLATHEAD RIVER ST	189.94	112.30
132-0-251-305	502 FLATHEAD RIVER ST	189.94	112.30
132-0-251-315	500 FLATHEAD RIVER ST	189.94	112.30
132-0-251-325	3007 MOONLIGHT PARK AVE	482.31	285.20
132-0-251-335	3005 MOONLIGHT PARK AVE	482.31	285.20
132-0-251-345	3003 MOONLIGHT PARK AVE	482.31	285.20
132-0-251-355	3001 MOONLIGHT PARK AVE	482.31	285.20
132-0-251-365	639 FOREST PARK BLVD	277.70	164.20
132-0-251-375	637 FOREST PARK BLVD	277.70	164.20
132-0-251-385	635 FOREST PARK BLVD	277.70	164.20
132-0-251-395	633 FOREST PARK BLVD	277.70	164.20
132-0-251-405	631 FOREST PARK BLVD	277.70	164.20
132-0-251-415	629 FOREST PARK BLVD	277.70	164.20
132-0-251-425	627 FOREST PARK BLVD	277.70	164.20
132-0-251-435	625 FOREST PARK BLVD	277.70	164.20
132-0-251-445	623 FOREST PARK BLVD	277.70	164.20
132-0-251-455	621 FOREST PARK BLVD	277.70	164.20
132-0-251-465	519 FOREST PARK BLVD	277.70	164.20
132-0-251-475	517 FOREST PARK BLVD	277.70	164.20
132-0-251-485	515 FOREST PARK BLVD	277.70	164.20
132-0-251-495	513 FOREST PARK BLVD	277.70	164.20
132-0-251-505	511 FOREST PARK BLVD	277.70	164.20
132-0-251-515	509 FOREST PARK BLVD	277.70	164.20
132-0-251-525	507 FOREST PARK BLVD	277.70	164.20
132-0-251-535	505 FOREST PARK BLVD	277.70	164.20
132-0-251-545	503 FOREST PARK BLVD	277.70	164.20
132-0-251-555	501 FOREST PARK BLVD	277.70	164.20
132-0-251-565	617 FOREST PARK BLVD	277.70	164.20
132-0-251-575	615 FOREST PARK BLVD	277.70	164.20
132-0-251-585	613 FOREST PARK BLVD	277.70	164.20
132-0-251-595	611 FOREST PARK BLVD	277.70	164.20

Slight variances may occur due to rounding

City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 2024/25 Total
132-0-251-605	609 FOREST PARK BLVD	277.70	164.20
132-0-251-615	607 FOREST PARK BLVD	277.70	164.20
132-0-251-625	605 FOREST PARK BLVD	277.70	164.20
132-0-251-635	603 FOREST PARK BLVD	277.70	164.20
132-0-251-645	601 FOREST PARK BLVD	277.70	164.20
132-0-251-655	3008 N OXNARD BLVD	277.70	164.20
132-0-251-665	3010 N OXNARD BLVD	277.70	164.20
132-0-251-675	3012 N OXNARD BLVD	277.70	164.20
132-0-251-685	3014 N OXNARD BLVD	277.70	164.20
132-0-252-015	614 GREEN RIVER ST	189.94	112.30
132-0-252-025	612 GREEN RIVER ST	189.94	112.30
132-0-252-035	610 GREEN RIVER ST	189.94	112.30
132-0-252-045	608 GREEN RIVER ST	189.94	112.30
132-0-252-055	606 GREEN RIVER ST	189.94	112.30
132-0-252-065	604 GREEN RIVER ST	189.94	112.30
132-0-252-075	602 GREEN RIVER ST	189.94	112.30
132-0-252-085	3025 MOSS LANDING BLVD	189.94	112.30
132-0-252-095	3023 MOSS LANDING BLVD	189.94	112.30
132-0-252-105	3021 MOSS LANDING BLVD	189.94	112.30
132-0-252-115	3019 MOSS LANDING BLVD	189.94	112.30
132-0-252-125	3017 MOSS LANDING BLVD	189.94	112.30
132-0-252-135	3015 MOSS LANDING BLVD	189.94	112.30
132-0-252-145	3013 MOSS LANDING BLVD	189.94	112.30
132-0-252-155	3011 MOSS LANDING BLVD	189.94	112.30
132-0-252-165	603 FLATHEAD RIVER ST	189.94	112.30
132-0-252-175	605 FLATHEAD RIVER ST	189.94	112.32
132-0-252-185	607 FLATHEAD RIVER ST	189.94	112.32
132-0-252-195	609 FLATHEAD RIVER ST	189.94	112.32
132-0-252-205	611 FLATHEAD RIVER ST	189.94	112.32
132-0-252-215	613 FLATHEAD RIVER ST	189.94	112.32
132-0-252-225	615 FLATHEAD RIVER ST	189.94	112.32
132-0-252-235	646 GREEN RIVER ST	189.94	112.32
132-0-252-245	644 GREEN RIVER ST	189.94	112.32
132-0-252-255	642 GREEN RIVER ST	189.94	112.32
132-0-252-265	640 GREEN RIVER ST	189.94	112.32
132-0-252-275	638 GREEN RIVER ST	189.94	112.32
132-0-252-285	636 GREEN RIVER ST	189.94	112.32
132-0-252-295	634 GREEN RIVER ST	189.94	112.32
132-0-252-305	630 GREEN RIVER ST	189.94	112.32
132-0-252-315	628 GREEN RIVER ST	189.94	112.32
132-0-252-325	624 GREEN RIVER ST	189.94	112.32
132-0-252-335	622 GREEN RIVER ST	189.94	112.32

Slight variances may occur due to rounding

City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 2024/25 Total
132-0-252-345	620 GREEN RIVER ST	189.94	112.32
132-0-252-355	625 FLATHEAD RIVER ST	189.94	112.32
132-0-252-365	627 FLATHEAD RIVER ST	189.94	112.32
132-0-252-375	629 FLATHEAD RIVER ST	189.94	112.32
132-0-252-385	631 FLATHEAD RIVER ST	189.94	112.32
132-0-252-395	633 FLATHEAD RIVER ST	189.94	112.32
132-0-252-405	637 FLATHEAD RIVER ST	189.94	112.32
132-0-252-415	639 FLATHEAD RIVER ST	189.94	112.32
132-0-252-425	641 FLATHEAD RIVER ST	189.94	112.32
132-0-252-435	643 FLATHEAD RIVER ST	189.94	112.32
132-0-252-445	645 FLATHEAD RIVER ST	189.94	112.32
132-0-252-455	647 FLATHEAD RIVER ST	189.94	112.32
132-0-252-465	649 FLATHEAD RIVER ST	189.94	112.32
132-0-252-475	3020 N OXNARD BLVD	262.94	155.48
132-0-252-485	3022 N OXNARD BLVD	262.94	155.48
132-0-252-495	3024 N OXNARD BLVD	262.94	155.48
132-0-252-505	3026 N OXNARD BLVD	262.94	155.48
132-0-252-515	3028 N OXNARD BLVD	262.94	155.48
132-0-252-525	3030 N OXNARD BLVD	262.94	155.48
132-0-252-535	3032 N OXNARD BLVD	262.94	155.48
132-0-260-015	416 GREEN RIVER ST	194.07	114.76
132-0-260-025	414 GREEN RIVER ST	194.07	114.76
132-0-260-035	412 GREEN RIVER ST	194.07	114.76
132-0-260-045	410 GREEN RIVER ST	194.07	114.76
132-0-260-055	408 GREEN RIVER ST	194.07	114.76
132-0-260-065	407 FLATHEAD RIVER ST	194.07	114.76
132-0-260-075	417 FLATHEAD RIVER ST	194.07	114.76
132-0-260-085	427 FLATHEAD RIVER ST	194.07	114.76
132-0-260-095	437 FLATHEAD RIVER ST	194.07	114.76
132-0-260-105	447 FLATHEAD RIVER ST	194.07	114.76
132-0-260-115	457 FLATHEAD RIVER ST	194.07	114.76
132-0-260-125	3010 MOONLIGHT PARK AVE	194.07	114.76
132-0-260-135	3012 MOONLIGHT PARK AVE	194.07	114.76
132-0-260-145	3014 MOONLIGHT PARK AVE	194.07	114.76
132-0-260-155	3016 MOONLIGHT PARK AVE	194.07	114.76
132-0-260-165	3018 MOONLIGHT PARK AVE	194.07	114.76
132-0-260-175	3020 MOONLIGHT PARK AVE	194.07	114.76
132-0-260-185	3022 MOONLIGHT PARK AVE	194.07	114.76
132-0-260-195	406 GARONNE ST	328.43	194.20
132-0-260-205	404 GARONNE ST	328.43	194.20
132-0-260-215	402 GARONNE ST	328.43	194.20
132-0-260-225	400 GARONNE ST	328.43	194.20

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City of Oxnard
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Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 2024/25 Total
132-0-260-235	401 FOREST PARK BLVD	328.43	194.20
132-0-260-245	403 FOREST PARK BLVD	328.43	194.20
132-0-260-255	405 FOREST PARK BLVD	328.43	194.20
132-0-260-265	407 FOREST PARK BLVD	328.43	194.20
132-0-260-275	409 FOREST PARK BLVD	328.43	194.20
132-0-260-285	411 FOREST PARK BLVD	328.43	194.20
132-0-260-295	413 FOREST PARK BLVD	328.43	194.20
132-0-260-305	415 FOREST PARK BLVD	328.43	194.20
132-0-260-315	417 FOREST PARK BLVD	328.43	194.20
132-0-260-355	421 FOREST PARK BLVD	352.57	208.48
132-0-260-365	423 FOREST PARK BLVD	352.57	208.48
132-0-260-375	425 FOREST PARK BLVD	352.57	208.48
132-0-260-385	427 FOREST PARK BLVD	352.57	208.48
132-0-260-395	3006 MOONLIGHT PARK AVE	352.57	208.48
132-0-260-405	3004 MOONLIGHT PARK AVE	352.57	208.48
132-0-260-415	3002 MOONLIGHT PARK AVE	352.57	208.48
132-0-260-425	3000 MOONLIGHT PARK AVE	352.57	208.48
132-0-260-435	431 FOREST PARK BLVD	352.57	208.48
132-0-260-445	433 FOREST PARK BLVD	352.57	208.48
132-0-260-455	435 FOREST PARK BLVD	352.57	208.48
132-0-260-465	437 FOREST PARK BLVD	352.57	208.48
132-0-260-475	439 FOREST PARK BLVD	352.57	208.48
132-0-260-485	441 FOREST PARK BLVD	352.57	208.48
132-0-260-495	443 FOREST PARK BLVD	352.57	208.48
132-0-260-505		1,115.93	659.90
132-0-271-155	714 FLATHEAD RIVER ST	191.36	113.16
132-0-271-165	712 FLATHEAD RIVER ST	191.36	113.16
132-0-271-175	710 FLATHEAD RIVER ST	191.36	113.16
132-0-271-185	708 FLATHEAD RIVER ST	191.36	113.16
132-0-271-195	706 FLATHEAD RIVER ST	191.36	113.16
132-0-271-205	704 FLATHEAD RIVER ST	191.36	113.16
132-0-271-215	702 FLATHEAD RIVER ST	191.36	113.16
132-0-271-285	3013 OXNARD BLVD	334.02	197.52
132-0-271-295	3011 OXNARD BLVD	334.02	197.52
132-0-271-305	3009 OXNARD BLVD	334.02	197.52
132-0-271-315	3007 OXNARD BLVD	334.02	197.52
132-0-271-325	701 FOREST PARK BLVD	334.02	197.52
132-0-271-335	703 FOREST PARK BLVD	334.02	197.52
132-0-271-345	705 BLANK PURSUANT - CA GC62 BLVD	334.02	197.52
132-0-271-355	707 FOREST PARK BLVD	334.02	197.52
132-0-271-365	709 FOREST PARK BLVD	334.02	197.52

Slight variances may occur due to rounding

City of Oxnard

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Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 2024/25 Total
132-0-271-375	711 FOREST PARK BLVD	334.02	197.52
132-0-271-385	713 FOREST PARK BLVD	334.02	197.52
132-0-271-395	717 FOREST PARK BLVD	334.02	197.52
132-0-271-405	719 FOREST PARK BLVD	334.02	197.52
132-0-271-415	721 FOREST PARK BLVD	334.02	197.52
132-0-271-425	723 FOREST PARK BLVD	334.02	197.52
132-0-271-435	725 FOREST PARK BLVD	334.02	197.52
132-0-271-445	727 FOREST PARK BLVD	334.02	197.52
132-0-271-455	729 FOREST PARK BLVD	334.02	197.52
132-0-271-465	731 FOREST PARK BLVD	334.02	197.52
132-0-271-475	735 FOREST PARK BLVD	334.02	197.52
132-0-271-485	737 FOREST PARK BLVD	334.02	197.52
132-0-271-495	749 FOREST PARK BLVD	334.02	197.52
132-0-271-505	751 FOREST PARK BLVD	334.02	197.52
132-0-271-515	753 FOREST PARK BLVD	334.02	197.52
132-0-271-525	755 FOREST PARK BLVD	334.02	197.52
132-0-271-535	757 FOREST PARK BLVD	334.02	197.52
132-0-271-545	759 FOREST PARK BLVD	334.02	197.52
132-0-271-555	761 FOREST PARK BLVD	334.02	197.52
132-0-271-565	763 FOREST PARK BLVD	334.02	197.52
132-0-271-575	765 FOREST PARK BLVD	334.02	197.52
132-0-271-585	3010 VENTURA RD	334.02	197.52
132-0-271-595	3012 VENTURA RD	334.02	197.52
132-0-271-605	3014 VENTURA RD	334.02	197.52
132-0-271-615	3016 VENTURA RD	334.02	197.52
132-0-272-375	3033 OXNARD BLVD	277.71	164.20
132-0-272-385	3031 OXNARD BLVD	277.71	164.20
132-0-272-395	3029 OXNARD BLVD	277.71	164.20
132-0-272-405	3027 OXNARD BLVD	277.71	164.20
132-0-272-415	3025 OXNARD BLVD	277.71	164.20
132-0-272-425	3023 OXNARD BLVD	277.71	164.20
132-0-272-435	3021 OXNARD BLVD	277.70	164.20
132-0-280-015	470 GARONNE ST	230.46	136.28
132-0-280-025	468 GARONNE ST	230.46	136.28
132-0-280-035	466 GARONNE ST	230.46	136.28
132-0-280-045	464 GARONNE ST	230.46	136.28
132-0-280-055	462 GARONNE ST	230.46	136.28
132-0-280-065	460 GARONNE ST	230.46	136.28
132-0-280-075	430 GARONNE ST	230.46	136.28
132-0-280-085	428 GARONNE ST	230.46	136.28
132-0-280-095	426 GARONNE ST	230.46	136.28
132-0-280-105	424 GARONNE ST	230.46	136.28

Slight variances may occur due to rounding

City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 2024/25 Total
132-0-280-115	422 GARONNE ST	230.46	136.28
132-0-280-125	420 GARONNE ST	230.46	136.28
132-0-280-135	421 GREEN RIVER ST	230.46	136.28
132-0-280-145	423 GREEN RIVER ST	230.46	136.28
132-0-280-155	425 GREEN RIVER ST	230.46	136.28
132-0-280-165	427 GREEN RIVER ST	230.46	136.28
132-0-280-175	429 GREEN RIVER ST	230.46	136.28
132-0-280-185	431 GREEN RIVER ST	230.46	136.28
132-0-280-195	461 BLANK PURSUANT - CA GC62 ST	230.46	136.28
132-0-280-205	463 GREEN RIVER ST	230.46	136.28
132-0-280-215	465 GREEN RIVER ST	230.46	136.28
132-0-280-225	467 GREEN RIVER ST	230.46	136.28
132-0-280-235	469 GREEN RIVER ST	230.46	136.28
132-0-280-245	471 GREEN RIVER ST	230.46	136.28
132-0-290-075	530 GARONNE ST	211.42	125.02
132-0-290-085	528 GARONNE ST	211.42	125.02
132-0-290-095	526 GARONNE ST	211.42	125.02
132-0-290-105	524 GARONNE ST	211.42	125.02
132-0-290-115	522 GARONNE ST	211.42	125.02
132-0-290-125	520 GARONNE ST	211.42	125.02
132-0-290-135	521 GREEN RIVER ST	211.42	125.02
132-0-290-145	523 GREEN RIVER ST	211.42	125.02
132-0-290-155	525 GREEN RIVER ST	211.42	125.02
132-0-290-165	527 GREEN RIVER ST	211.42	125.02
132-0-290-175	529 GREEN RIVER ST	211.42	125.02
132-0-290-185	531 GREEN RIVER ST	211.42	125.02
132-0-311-035	SEAGLASS WAY	10,857.31	6,420.48
132-0-311-045		10,464.70	6,188.30
132-0-311-055	2766 SEAGLASS WAY	7,089.99	4,192.66
132-0-311-105	400 TOWN CENTER DR	18,021.95	10,657.30
132-0-311-115	681 TOWN CENTER DR	2,004.93	1,185.62
132-0-311-125	691 TOWN CENTER DR	1,347.50	796.84
132-0-311-135	598 TOWN CENTER DR	2,554.30	1,510.48
132-0-311-165	TOWN CENTER DR	1,289.14	762.32
132-0-311-175		141,787.95	83,846.56
132-0-311-185	656 TOWN CENTER WAY	2,836.11	1,677.12
132-0-311-195	670 TOWN CENTER WAY	383.26	226.62
132-0-330-015	361 RIVERPARK BLVD	163.46	96.66
132-0-330-025	361 RIVERPARK BLVD	163.46	96.66
132-0-330-035	361 RIVERPARK BLVD	163.46	96.66
132-0-330-045	361 RIVERPARK BLVD	163.46	96.66

Slight variances may occur due to rounding

City of Oxnard

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Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 2024/25 Total
132-0-330-055	361 RIVERPARK BLVD	163.46	96.66
132-0-330-065	361 RIVERPARK BLVD	163.46	96.66
132-0-330-075	361 RIVERPARK BLVD	163.46	96.66
132-0-330-085	361 RIVERPARK BLVD	163.46	96.66
132-0-330-095	361 RIVERPARK BLVD	163.46	96.66
132-0-330-105	361 RIVERPARK BLVD	163.46	96.66
132-0-330-115	361 RIVERPARK BLVD	163.46	96.66
132-0-330-125	361 RIVERPARK BLVD	163.46	96.66
132-0-340-015	359 RIVERPARK BLVD	163.46	96.66
132-0-340-025	359 RIVERPARK BLVD	163.46	96.66
132-0-340-035	359 RIVERPARK BLVD	163.46	96.66
132-0-340-045	359 RIVERPARK BLVD	163.46	96.66
132-0-340-055	359 RIVERPARK BLVD	163.46	96.66
132-0-340-065	359 RIVERPARK BLVD	163.46	96.66
132-0-340-075	359 RIVERPARK BLVD	163.46	96.66
132-0-340-085	359 RIVERPARK BLVD	163.46	96.66
132-0-340-095	359 RIVERPARK BLVD	163.46	96.66
132-0-340-105	359 RIVERPARK BLVD	163.46	96.66
132-0-340-115	359 RIVERPARK BLVD	163.46	96.66
132-0-340-125	359 RIVERPARK BLVD	163.46	96.66
132-0-350-015	357 RIVERPARK BLVD	163.46	96.66
132-0-350-025	357 RIVERPARK BLVD	163.46	96.66
132-0-350-035	357 RIVERPARK BLVD	163.46	96.66
132-0-350-045	357 RIVERPARK BLVD	163.46	96.66
132-0-350-055	357 RIVERPARK BLVD	163.46	96.66
132-0-350-065	357 RIVERPARK BLVD	163.46	96.66
132-0-350-075	357 RIVERPARK BLVD	163.46	96.66
132-0-350-085	357 RIVERPARK BLVD	163.46	96.66
132-0-350-095	357 RIVERPARK BLVD	163.46	96.66
132-0-350-105	357 RIVERPARK BLVD	163.46	96.66
132-0-350-115	357 RIVERPARK BLVD	163.46	96.66
132-0-350-125	357 RIVERPARK BLVD	163.46	96.66
132-0-360-015	355 RIVERPARK BLVD	163.46	96.66
132-0-360-025	355 RIVERPARK BLVD	163.46	96.66
132-0-360-035	355 RIVERPARK BLVD	163.46	96.66
132-0-360-045	355 RIVERPARK BLVD	163.46	96.66
132-0-360-055	355 RIVERPARK BLVD	163.46	96.66
132-0-360-065	355 RIVERPARK BLVD	163.46	96.66
132-0-360-075	355 RIVERPARK BLVD	163.46	96.66
132-0-360-085	355 RIVERPARK BLVD	163.46	96.66
132-0-360-095	355 RIVERPARK BLVD	163.46	96.66
132-0-360-105	355 RIVERPARK BLVD	163.46	96.66

Slight variances may occur due to rounding

City of Oxnard
Oxnard Blvd/Highway 101 Interchange CFD 2000-3
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 2024/25 Total
132-0-360-115	355 RIVERPARK BLVD	163.46	96.66
132-0-360-125	355 RIVERPARK BLVD	163.46	96.66
132-0-370-015	353 RIVERPARK BLVD	163.46	96.66
132-0-370-025	353 RIVERPARK BLVD	163.46	96.66
132-0-370-035	353 RIVERPARK BLVD	163.46	96.66
132-0-370-045	353 RIVERPARK BLVD	163.46	96.66
132-0-370-055	353 RIVERPARK BLVD	163.46	96.66
132-0-370-065	353 RIVERPARK BLVD	163.46	96.66
132-0-370-075	353 RIVERPARK BLVD	163.46	96.66
132-0-370-085	353 RIVERPARK BLVD	163.46	96.66
132-0-370-095	353 RIVERPARK BLVD	163.46	96.66
132-0-370-105	353 RIVERPARK BLVD	163.46	96.66
132-0-370-115	353 RIVERPARK BLVD	163.46	96.66
132-0-370-125	353 RIVERPARK BLVD	163.46	96.66
132-0-380-015	351 RIVERPARK BLVD	163.46	96.66
132-0-380-025	351 RIVERPARK BLVD	163.46	96.66
132-0-380-035	351 RIVERPARK BLVD	163.46	96.66
132-0-380-045	351 RIVERPARK BLVD	163.46	96.66
132-0-380-055	351 RIVERPARK BLVD	163.46	96.66
132-0-380-065	351 RIVERPARK BLVD	163.46	96.66
132-0-380-075	351 RIVERPARK BLVD	163.46	96.66
132-0-380-085	351 RIVERPARK BLVD	163.46	96.66
132-0-380-095	351 RIVERPARK BLVD	163.46	96.66
132-0-380-105	351 RIVERPARK BLVD	163.46	96.66
132-0-380-115	351 RIVERPARK BLVD	163.46	96.66
132-0-380-125	351 RIVERPARK BLVD	163.46	96.66
132-0-390-015	323 RIVERPARK BLVD	163.46	96.66
132-0-390-025	323 RIVERPARK BLVD	163.46	96.66
132-0-390-035	323 RIVERPARK BLVD	163.46	96.66
132-0-390-045	323 RIVERPARK BLVD	163.46	96.66
132-0-390-055	323 RIVERPARK BLVD	163.46	96.66
132-0-390-065	323 RIVERPARK BLVD	163.46	96.66
132-0-390-075	323 RIVERPARK BLVD	163.46	96.66
132-0-390-085	323 RIVERPARK BLVD	163.46	96.66
132-0-390-095	323 RIVERPARK BLVD	163.46	96.66
132-0-390-105	323 RIVERPARK BLVD	163.46	96.66
132-0-390-115	323 RIVERPARK BLVD	163.46	96.66
132-0-390-125	323 RIVERPARK BLVD	163.46	96.66
132-0-400-015	321 RIVERPARK BLVD	163.46	96.66
132-0-400-025	321 RIVERPARK BLVD	163.46	96.66
132-0-400-035	321 RIVERPARK BLVD	163.46	96.66
132-0-400-045	321 RIVERPARK BLVD	163.46	96.66

Slight variances may occur due to rounding

City of Oxnard
Oxnard Blvd/Highway 101 Interchange CFD 2000-3
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 2024/25 Total
132-0-400-055	321 RIVERPARK BLVD	163.46	96.66
132-0-400-065	321 RIVERPARK BLVD	163.46	96.66
132-0-400-075	321 RIVERPARK BLVD	163.46	96.66
132-0-400-085	321 RIVERPARK BLVD	163.46	96.66
132-0-400-095	321 RIVERPARK BLVD	163.46	96.66
132-0-400-105	321 RIVERPARK BLVD	163.46	96.66
132-0-400-115	321 RIVERPARK BLVD	163.46	96.66
132-0-400-125	321 RIVERPARK BLVD	163.46	96.66
132-0-410-015	319 RIVERPARK BLVD	163.46	96.66
132-0-410-025	319 RIVERPARK BLVD	163.46	96.66
132-0-410-035	319 RIVERPARK BLVD	163.46	96.66
132-0-410-045	319 RIVERPARK BLVD	163.46	96.66
132-0-410-055	319 RIVERPARK BLVD	163.46	96.66
132-0-410-065	319 RIVERPARK BLVD	163.46	96.66
132-0-410-075	319 RIVERPARK BLVD	163.46	96.66
132-0-410-085	319 RIVERPARK BLVD	163.46	96.66
132-0-410-095	319 RIVERPARK BLVD	163.46	96.66
132-0-410-105	319 RIVERPARK BLVD	163.46	96.66
132-0-410-115	319 RIVERPARK BLVD	163.46	96.66
132-0-410-125	319 RIVERPARK BLVD	163.46	96.66
132-0-420-015	2831 N VENTURA RD	1,111.61	657.34
132-0-420-025	2851 N VENTURA RD	833.70	493.00
132-0-420-075	2861 N VENTURA RD	208.43	123.24
132-0-420-085	2861 N VENTURA RD	208.43	123.24
132-0-420-095	2861 N VENTURA RD	208.43	123.24
132-0-420-105	2861 N VENTURA RD	208.43	123.24
132-0-420-115	2841 N VENTURA RD	833.70	493.00
132-0-430-015	317 RIVERPARK BLVD	163.46	96.66
132-0-430-025	317 RIVERPARK BLVD	163.46	96.66
132-0-430-035	317 RIVERPARK BLVD	163.46	96.66
132-0-430-045	317 RIVERPARK BLVD	163.46	96.66
132-0-430-055	317 RIVERPARK BLVD	163.46	96.66
132-0-430-065	317 RIVERPARK BLVD	163.46	96.66
132-0-430-075	317 RIVERPARK BLVD	163.46	96.66
132-0-430-085	317 RIVERPARK BLVD	163.46	96.66
132-0-430-095	317 RIVERPARK BLVD	163.46	96.66
132-0-430-105	317 RIVERPARK BLVD	163.46	96.66
132-0-430-115	317 RIVERPARK BLVD	163.46	96.66
132-0-430-125	317 RIVERPARK BLVD	163.46	96.66
132-0-440-015	315 RIVERPARK BLVD	163.46	96.66
132-0-440-025	315 RIVERPARK BLVD	163.46	96.66
132-0-440-035	315 RIVERPARK BLVD	163.46	96.66

Slight variances may occur due to rounding

City of Oxnard
Oxnard Blvd/Highway 101 Interchange CFD 2000-3
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 2024/25 Total
132-0-440-045	315 RIVERPARK BLVD	163.46	96.66
132-0-440-055	315 RIVERPARK BLVD	163.46	96.66
132-0-440-065	315 RIVERPARK BLVD	163.46	96.66
132-0-440-075	315 RIVERPARK BLVD	163.46	96.66
132-0-440-085	315 RIVERPARK BLVD	163.46	96.66
132-0-440-095	315 RIVERPARK BLVD	163.46	96.66
132-0-440-105	315 RIVERPARK BLVD	163.46	96.66
132-0-440-115	315 RIVERPARK BLVD	163.46	96.66
132-0-440-125	315 RIVERPARK BLVD	163.46	96.66
132-0-450-015	313 RIVERPARK BLVD	163.46	96.66
132-0-450-025	313 RIVERPARK BLVD	163.46	96.66
132-0-450-035	313 RIVERPARK BLVD	163.46	96.66
132-0-450-045	313 RIVERPARK BLVD	163.46	96.66
132-0-450-055	313 RIVERPARK BLVD	163.46	96.66
132-0-450-065	313 RIVERPARK BLVD	163.46	96.66
132-0-450-075	313 RIVERPARK BLVD	163.46	96.66
132-0-450-085	313 RIVERPARK BLVD	163.46	96.66
132-0-450-095	313 RIVERPARK BLVD	163.46	96.66
132-0-450-105	313 RIVERPARK BLVD	163.46	96.66
132-0-450-115	313 RIVERPARK BLVD	163.46	96.66
132-0-450-125	313 RIVERPARK BLVD	163.46	96.66
132-0-460-015	311 RIVERPARK BLVD	163.46	96.66
132-0-460-025	311 RIVERPARK BLVD	163.46	96.66
132-0-460-035	311 RIVERPARK BLVD	163.46	96.66
132-0-460-045	311 RIVERPARK BLVD	163.46	96.66
132-0-460-055	311 RIVERPARK BLVD	163.46	96.66
132-0-460-065	311 RIVERPARK BLVD	163.46	96.66
132-0-460-075	311 RIVERPARK BLVD	163.46	96.66
132-0-460-085	311 RIVERPARK BLVD	163.46	96.66
132-0-460-095	311 RIVERPARK BLVD	163.46	96.66
132-0-460-105	311 RIVERPARK BLVD	163.46	96.66
132-0-460-115	311 RIVERPARK BLVD	163.46	96.66
132-0-460-125	311 RIVERPARK BLVD	163.46	96.66
132-0-470-015	901 TOWN CENTER DR	3,447.36	2,038.58
132-0-470-025	901 TOWN CENTER DR	6,659.36	3,938.02
132-0-470-055		2,751.26	1,626.94
132-0-470-075		3,182.18	1,881.78
132-0-470-095		563.51	333.22
132-0-470-105		2,254.04	1,332.92
132-0-470-125		6,828.42	4,037.98
132-0-470-135		99.44	58.80
132-0-470-165		3,094.63	1,830.00

Slight variances may occur due to rounding

City of Oxnard
Oxnard Blvd/Highway 101 Interchange CFD 2000-3
Final Billing Detail Report for Fiscal Year 2024/25

APN	Site Address	Maximum Special Tax	FY 2024/25 Total
132-0-470-175		3,360.84	1,987.42
132-0-470-185		2,994.81	1,770.98
132-0-470-195		3,394.12	2,007.10
132-0-470-235		2,129.64	1,259.36
132-0-470-245	TOWN CENTER DR	2,262.74	1,338.06
139-0-050-140		551.79	326.30
139-0-050-225	2370 N H ST	275.90	163.14
142-0-010-215	101 W ESPLANADE DR	1,682.95	995.20
142-0-010-345	2420 N OXNARD BLVD	18,926.34	11,192.12
142-0-010-425	360 W ESPLANADE DR	3,338.32	1,974.10
142-0-010-515	271 W ESPLANADE DR	3,846.45	2,274.60
142-0-010-555	361 W ESPLANADE DR	7,115.94	4,208.02
142-0-010-575	ESPLANADE DR	5,256.82	3,108.62
142-0-010-605	ESPLANADE	1,499.02	886.44
142-0-010-615	401 W ESPLANADE DR	38,592.75	22,821.88
142-0-010-625	151 W ESPLANADE DR	59,684.11	35,294.30
142-0-010-635	411 ESPLANADE DR	20,252.58	11,976.38
142-0-010-645	421 W ESPLANADE DR	2,462.71	1,456.32
142-0-021-010	2420 N OXNARD BLVD	11,992.20	7,091.60
142-0-021-070	2360 N OXNARD BLVD	5,996.10	3,545.80
142-0-021-080	2368 N OXNARD BLVD	3,044.03	1,800.08
142-0-021-170	2341 VINEYARD AVE	8,488.35	5,019.58
142-0-021-240	2303 N VINEYARD AVE	4,313.15	2,550.58
142-0-021-265	2441 VINEYARD AVE	4,570.65	2,702.86
142-0-022-605	300 ESPLANADE DR	43,691.40	25,836.98
142-0-022-615	ESPLANADE	34,754.52	20,552.14
142-0-235-180	111 E GONZALES RD	9,393.54	5,554.88
142-0-235-190	137 E GONZALES RD	10,838.70	6,409.48
142-0-310-015	300 W ESPLANADE DR	6,027.64	3,564.44
142-0-310-025	250 W ESPLANADE DR	22,191.14	13,122.76
142-0-310-035	ESPLANADE DR	2,357.18	1,393.90
142-0-310-045		3,333.72	1,971.40
142-0-310-055	150 W ESPLANADE DR	9,967.49	5,894.28
142-0-310-065	VINEYARD AVE	2,794.94	1,652.78
704 Accounts		\$921,278.22	\$544,792.64
704 Total Accounts		\$921,278.22	\$544,792.64

Slight variances may occur due to rounding

(Note: Must be submitted on a agency letterhead.)

Set Printer Dialog settings for Comments and Forms to
DOCUMENT, so this note does not print on your letterhead.

AGREEMENT FOR BILLING OF DIRECT ASSESSMENTS

This Agreement For Billing of Direct Assessments ("Agreement") is made and entered into between the *Ventura County Auditor-Controller* and City of Oxnard ("Agency") to provide the service of placement of direct assessments on the Secured Tax Roll and distribution of collections to the **Agency**.

I. PROPERTY TAX SERVICES

Ventura County will place direct assessments on the Secured Tax Roll and distribute collections to the **Agency** at the same time and in the same manner as Ventura County property taxes are collected and distributed, and as authorized by law. The **Agency** will adhere to the policies and procedures established by the Ventura County Auditor-Controller as outlined in the Direct Assessment Submission Letter.

II. FEES FOR SERVICES

For billing, collection, correction and administration of direct assessments, the Ventura County Auditor-Controller shall collect the following charges:

- A. A Direct Assessment Line Fee for the original submission will be charged an amount per assessment per parcel that is set by the County via resolution by the Board of Supervisors at its annual Countywide Rates and Fees public hearing.
- B. For correction or removal of direct assessments requested by the **Agency** after extension of the tax roll, the Ventura County Auditor-Controller will collect \$23.00 per correction or removal. All corrections and removals must be submitted by the third Friday in February.
- C. An Administration and collection fee shall be charged in an amount not to exceed one-fourth of 1 percent of amounts collected.
- D. Collection fees and charges herein provided are subject to adjustment by the County via resolution of the Board of Supervisors at its annual Countywide Rates and Fees public hearing. The Ventura County Auditor-Controller reserves the right to increase or

decrease any charges herein provided, in proportion to any changes in costs incurred by the Auditor-Controller in providing the services described herein, provided that written notice of any increase or decrease in charges is given to the **Agency**.

III. COLLECTION OF AUDITOR-CONTROLLER FEES

Direct Assessment billing, correction and removal charges are deducted once a year, in the April Secured Apportionment. Collection and administrative fees are deducted from each Apportionment distribution.

IV. REQUESTS FOR INFORMATION AND ACCOUNTING SERVICES

The Ventura County Auditor-Controller publishes a report of direct assessments levied for the tax year by parcel to the Auditor-Controller's website in January, May and July. Requests for information and accounting services beyond what is posted to the Website will be considered extended services and will be subject to additional charges and fees.

v. AUTHORITY FOR LEVY AND COMPLIANCE WITH LAW

The authority for any levy, (i.e. resolution, ordinance or election), shall accompany requests for the levy of direct assessments. The **Agency** warrants that the taxes, fees, or assessments imposed by the **Agency** and collected pursuant to this Agreement comply with all requirements of state law, including but not limited to Articles XIIC and XIID of the California Constitution (Proposition 218).

The **Agency** hereby releases and forever discharges Ventura County and its officials, officers, agents, representatives and employees from any and all claims, demands, liabilities, costs and expenses, damages, causes of action, and judgments, in any manner arising out of the **Agency's** responsibilities and representations under this Agreement or other action taken by the **Agency** in establishing a special tax, fee, or assessment and implementing collection of special taxes, fees, or assessments as contemplated in and/or pursuant to this Agreement, including disputes related to lien priority.

The **Agency** further agrees to and shall defend, indemnify and hold harmless Ventura County and its officials, officers, agents, representatives and employees ("indemnified parties") from any and all claims, demands, liabilities, costs and expenses, damages, causes of action and judgments, in any manner arising out of any of the **Agency's** responsibilities and representations under this Agreement, or other action taken by the **Agency** in establishing a special tax, fee, or assessment and implementing collection of special taxes, fees, or assessments as contemplated in and/or pursuant to this Agreement, including disputes related to lien priority.

If any judgement is entered against any indemnified party as a result of action taken to implement this Agreement, the **Agency** agrees that Ventura County may offset the amount of any judgement paid by any indemnified party from any monies collected by Ventura County on the **Agency's** behalf, including property taxes, special taxes, fees, or assessments. Ventura County may, but is not required to, notify the **Agency** of its intent to implement any offset authorized by this paragraph.

VI. TERMS OF AGREEMENT

Upon execution, this Agreement terminates, supersedes and replaces all prior agreements between Ventura County Auditor-Controller and the **Agency** pertaining to the collection of direct assessments. This Agreement shall continue from year to year and shall be subject to cancellation by either party by giving a thirty-day written notice of cancellation to the other party.

VII. AUTHORITY

The above terms are accepted by the **Agency** and the undersigned further certifies that he/she is authorized to sign this Agreement and bind the **Agency** to its terms.

Authorized Signature: _____ Date: _____

Authorized Name: _____
(PRINT)

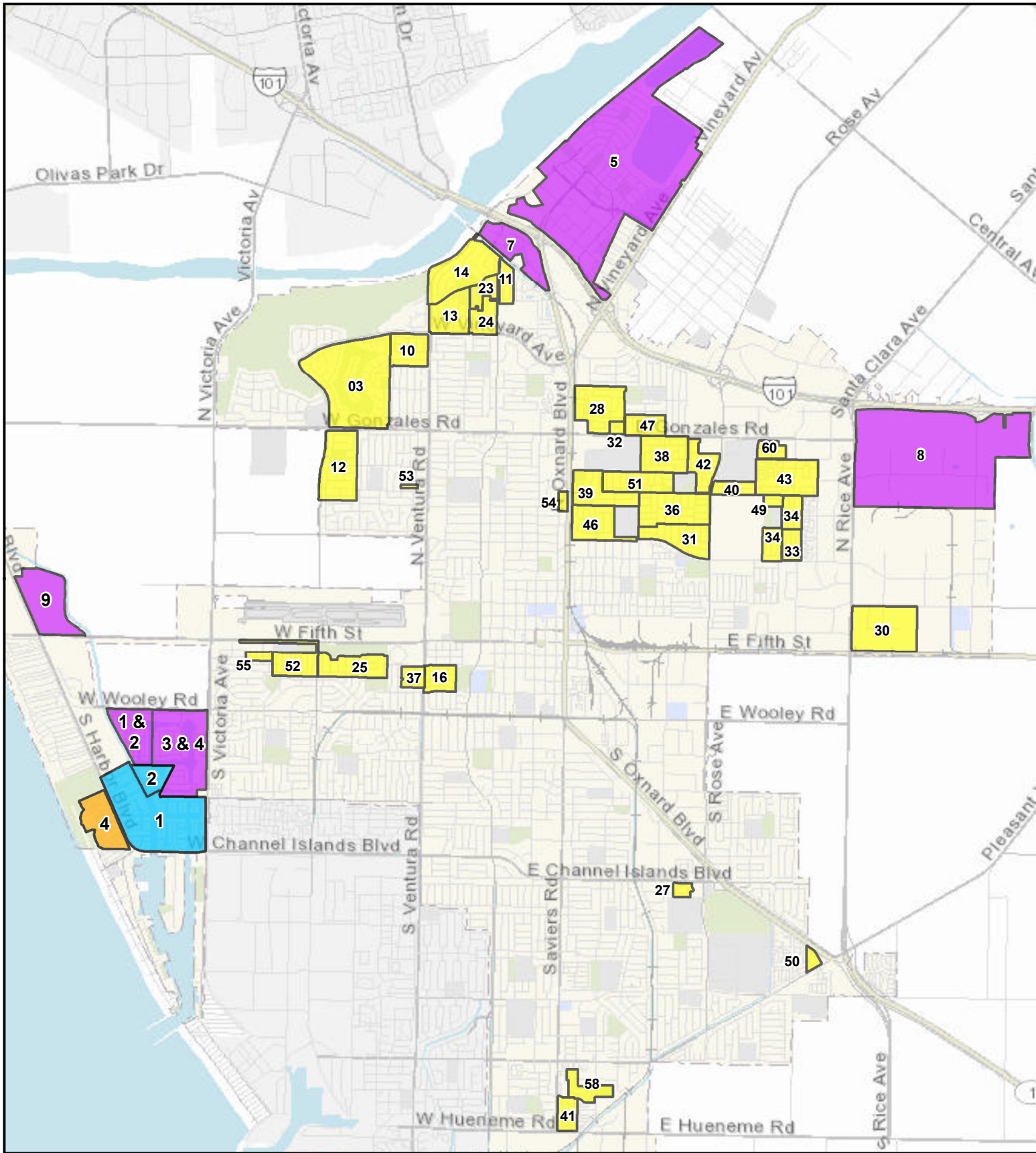
Title: _____
(PRINT TITLE)

For Auditor-Controller Use Only

Approved Signature: _____ Date: _____
SECTION MANAGER

Approved Name: _____
(PRINT)

CITY OF OXNARD SPECIAL DISTRICTS



- | | |
|---|--|
| Maintenance Assessment District (District No.) | Community Facilities District (District No.) |
| Waterway Assessment District (Zone No.) | Landscape Maintenance District (District No.) |

CITY OF OXNARD – SPECIAL DISTRICTS

LANDSCAPE MAINTENANCE DISTRICT * COMMUNITY FACILITIES DISTRICTS
WATERWAYS ASSESSMENT DISTRICTS * MAINTENANCE ASSESSMENT DISTRICTS

COMMUNITY FACILITIES DISTRICTS	
1 & 2 – Westport at Mandalay Bay	7 – Wagon Wheel
3 & 4 – Seabridge at Mandalay Bay	8 – Sakioka Farms
5 – Riverpark	9 – Northshore at Mandalay Bay

LANDSCAPE MAINTENANCE DISTRICTS	
3 – Riverridge	37 – Pacific Cove
10 – Country Club	38 – Aldea Del Mar
11 – St Tropez	39 – El Sueno Promesa
12 – Standard Pacific	40 – Cantada
13 – Le Village	41 – Pacific Cove
14 – California Cove	42 – Cantabria/Coronado
16 – California Lighthouse	43 – Greenbelt
23 – Greystone	46 – Daily Ranch
24 – Vineyards	47 – Sycamore Place
25 – The Pointe	49 – Cameron Ranch
27 – Rose Island	50 – PV Senior Housing
28 – Harborside	51 – Pfeiler
30 – Haas Automation	52 – Wingfield
31 – Rancho De La Rosa	53 – Huff Court
32 – Oak Park	54 – Meadowcrest
33 – El Paseo	55 – Wingfield West
34 – Sunrise Pt/Sunset Cove	58 – Westwind
36 – Villa Santa Cruz	60 – Artisan

MAINTENANCE ASSESSMENT DISTRICT
4 – Mandalay Beach/Colony

WATERWAYS ASSESSEMENT DISTRICTS	
Zone 1 – Mandalay Bay Zone	2 – Harbour Island

Fiscal Year 2024-25 Special Tax Levy for Community Facilities Districts No. 1, 2, 3, 4, 5, 8, 9, and 2000-3

Finance and Governance Committee
May 28, 2024

City Council
June 18, 2024

Anthony Miller
Interim Special Districts Manager

RECOMMENDATION

That the Finance and Governance Committee recommend that the City Council acting as the legislative body for Community Facilities Districts (CFD) No. 1, 2, 3, 4, 5, 8, 9, and 2000-3:

1. Adopt a resolution setting a special tax rate within CFD No. 1 (Westport at Mandalay Bay) for Fiscal Year 2024-25;
2. Adopt a resolution setting a special tax rate within CFD No. 2 (Westport at Mandalay Bay) for Fiscal Year 2024-25;
3. Adopt a resolution setting a special tax rate within CFD No. 3 (Seabridge at Mandalay Bay) for Fiscal Year 2024-25;
4. Adopt a resolution setting a special tax rate within CFD No. 4 (Seabridge at Mandalay Bay) for Fiscal Year 2024-25;

RECOMMENDATION

That the Finance and Governance Committee recommend that the City Council acting as the legislative body for Community Facilities Districts (CFD) No. 1, 2, 3, 4, 5, 8, 9, and 2000-3:

5. Adopt a resolution setting a special tax rate within CFD No. 5 (Riverpark) for Fiscal Year 2024-25;

6. Adopt a resolution setting a special tax rate within CFD No. 8 (Sakioka Farms Business Park) for Fiscal Year 2024-25;

7. Adopt a resolution setting a special tax rate within CFD No. 9 (North Shore at Mandalay Bay) for Fiscal Year 2024-25;

8. Adopt a resolution setting a special tax rate within CFD No. 2000-3 (Oxnard Boulevard/Highway 101 Interchange) for Fiscal Year 2024-25;
and

RECOMMENDATION

That the Finance and Governance Committee recommend that the City Council acting as the legislative body for Community Facilities Districts (CFD) No. 1, 2, 3, 4, 5, 8, 9, and 2000-3:

9. Authorize the Public Works Director, or designee, to execute an agreement for Billing of Direct Assessments with the Ventura County Auditor-Controller to provide the service of placement of direct assessments on the Ventura County Secured Tax Roll.

RECOMMENDATION

That the City Council acting as the legislative body for Community Facilities Districts (CFD) No. 1, 2, 3, 4, 5, 8, 9, and 2000-3:

1. Adopt a resolution setting a special tax rate within CFD No. 1 (Westport at Mandalay Bay) for Fiscal Year 2024-25;
2. Adopt a resolution setting a special tax rate within CFD No. 2 (Westport at Mandalay Bay) for Fiscal Year 2024-25;
3. Adopt a resolution setting a special tax rate within CFD No. 3 (Seabridge at Mandalay Bay) for Fiscal Year 2024-25;
4. Adopt a resolution setting a special tax rate within CFD No. 4 (Seabridge at Mandalay Bay) for Fiscal Year 2024-25;

RECOMMENDATION

That the City Council acting as the legislative body for Community Facilities Districts (CFD) No. 1, 2, 3, 4, 5, 8, 9, and 2000-3:

5. Adopt a resolution setting a special tax rate within CFD No. 5 (Riverpark) for Fiscal Year 2024-25;
6. Adopt a resolution setting a special tax rate within CFD No. 8 (Sakioka Farms Business Park) for Fiscal Year 2024-25;
7. Adopt a resolution setting a special tax rate within CFD No. 9 (North Shore at Mandalay Bay) for Fiscal Year 2024-25;
8. Adopt a resolution setting a special tax rate within CFD No. 2000-3 (Oxnard Boulevard/Highway 101 Interchange) for Fiscal Year 2024-25; and

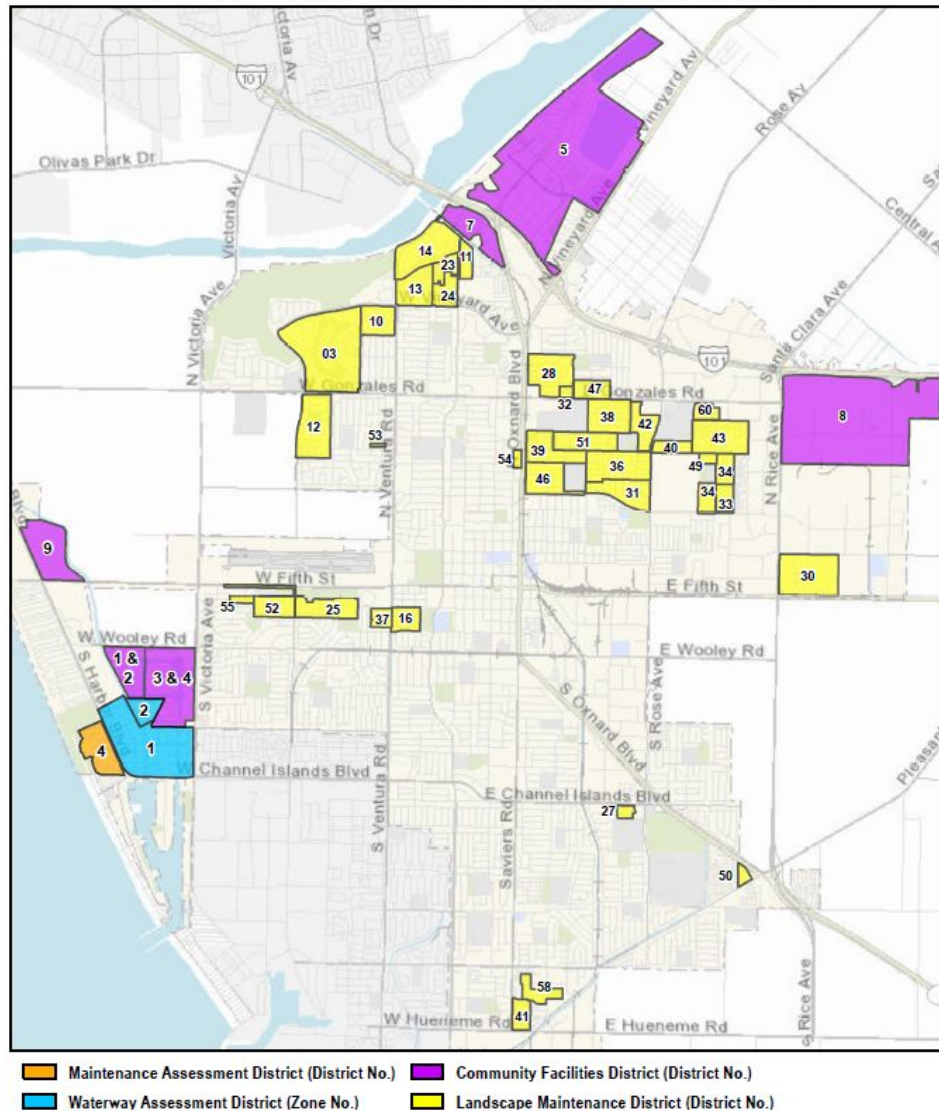
RECOMMENDATION

That the City Council acting as the legislative body for Community Facilities Districts (CFD) No. 1, 2, 3, 4, 5, 8, 9, and 2000-3:

9. Authorize the Public Works Director, or designee, to execute an agreement for Billing of Direct Assessments with the Ventura County Auditor-Controller to provide the service of placement of direct assessments on the Ventura County Secured Tax Roll.

MAP OF SPECIAL DISTRICTS

CITY OF OXNARD SPECIAL DISTRICTS



Additional information can be found at: oxnard.gov/public-works/special-districts

- Special Districts is a Division of the Public Works Department and manages a total of 48 special financing districts which includes eight Community Facilities Districts (CFDs), commonly known as Mello-Roos Districts.
- Through the development process, special financing districts (e.g. CFDs) were authorized to be used by the qualified electors (i.e. property owners/developers) to finance the installation of public improvements and/or to provide funding for certain ongoing public services.
- A CFD can issue bonds to finance the construction of public improvements with a useful life of at least five years (e.g. public infrastructure, park, recreation, and open space facilities, school facilities, libraries, and child care facilities).

BACKGROUND

- CFDs can also fund ongoing services such as police and fire protection, parks, parkways, open space maintenance, and flood and storm protection.
- Typically, the developer constructed the public improvements at the time the project was developed and the property owners pay for the cost of the construction, cost of certain public services, and/or cost of maintaining the improvements through a special tax included on the annual property tax bill.
- Revenue from the special tax is used to make the annual debt service on the bonds, if applicable, and/or to fund the specified public services and maintenance of public improvements.

BACKGROUND

District	Purpose	Resolution of Formation & Rate and Method of Apportionment (RMA)	Ordinance Levying Special Tax
CFD No. 1 Westport at Mandalay Bay	Issue bonds to finance public improvements	No. 11,823 No. 12,081	No. 2541 No. 2591
CFD No. 2 Westport at Mandalay Bay	Maintenance services	No. 11,825 No. 12,082	No. 2542 No. 2592
CFD No. 3 Seabridge at Mandalay Bay	Issue bonds to finance public improvements	No. 12,737	No. 2676
CFD No. 4 Seabridge at Mandalay Bay	Public and maintenance services	No. 12,739 No. 15,104	No. 2677
CFD No. 5 Riverpark	Public and maintenance services	No. 12,936	No. 2701
CFD No. 8 Sakioka Farms Business Park	Fire protection and maintenance services	No. 15,349	No. 2982
CFD No. 9 North Shore at Mandalay Bay	Public and maintenance services	No. 15,492	No. 3004
CFD No. 2000-3 Oxnard Boulevard/Highway 101 Interchange	Issue bonds to finance public improvements	No. 12,019	No. 2570

- The Mello-Roos Community Facilities Act of 1982 allows the formation of CFDs to finance the construction of public infrastructure improvements by the issuance of bonds and/or to fund certain public services and operation and maintenance of public improvements.
- The qualified electors within the boundaries of the CFDs approved the Rate and Method of Apportionment (RMA) at the time of the CFD's formation and authorized the levy of a special tax on their properties as security for repayment of bonds or to fund the services of the district.

DISCUSSION

- The RMA establishes the special tax formula (e.g. rate of annual adjustment, if any, etc.) and how the special tax is apportioned to properties included in each CFD.
- The special tax cannot be levied on the property tax roll, nor can adjustments be made to the maximum and applied rates, as previously authorized by the qualified electors, unless the City Council authorizes such actions.
- Adoption of the resolutions sets the maximum and applied special tax rates, approves the calculation of the rates, and approves setting the rates that are placed on the annual tax roll for each CFD as prepared by the City's consultant, NBS.

DISCUSSION

- The applied special tax rate is the amount that is used to calculate the special tax actually levied on the property tax roll. It is the amount necessary to fund the services of each CFD, including administration and reserves for the upcoming fiscal year.
- The applied special tax rate cannot exceed the maximum special tax rate.
- The applied rates within the next table are anticipated rates to be applied within each District. Unless changed prior to their presentation to the full Council, they will be reflected in the final tax roll prepared by NBS and incorporated by reference in the attached resolutions.

Billing of Direct Assessments

- The County of Ventura requires annual approval of an Agreement for Billing of Direct Assessments for services related to the inclusion of the special taxes/assessments on the Ventura County property tax bills. In the absence of this arrangement, the City will have to directly bill property owners for special taxes/assessments.
- This agreement is applicable to all assessment districts, Community Facilities Districts and other special assessments administered by the City.

- Property owners pay the special tax as part of their annual property tax bill. The special tax, including annual adjustments where applicable, has been approved by the qualified electors through prior proceedings.
- Funds received for the benefit of each CFD are restricted and can only be used to fund the services and obligations of each district.
- There is no General Fund contribution related to these districts nor is the General Fund liable for the bonds.

FINANCIAL IMPACT

- The following table provides a summary of the proposed maximum and applied special tax rates for FY 2024/25.

District	FY 2024-2025		Qualified Elector Approved Annual Adjustment	Projected Principal Balance	Bond Maturity Date
	Maximum Rate	Applied Rate			
CFD No. 1 Westport at Mandalay Bay	\$994,802.60	\$644,278	2%	\$5,730,000.00	9/1/2033
CFD No. 2 Westport at Mandalay Bay	\$873,508.56	\$588,100	2%	N/A	N/A
CFD No. 3 Seabridge at Mandalay Bay	\$3,024,386.07	\$1,874,611	2%	\$18,820,000.00	9/1/2035
CFD No. 4 Seabridge at Mandalay Bay	\$1,399,075.45	\$1,147,071	2%	N/A	N/A
CFD No. 5 Riverpark	\$6,768,006.09	\$4,294,634	2% to 5%	N/A	N/A
CFD No. 8 Sakioka Farms Business Park	\$803,729.05	\$803,729.05	Varies	N/A	N/A
CFD No. 9 North Shore at Mandalay Bay	\$2,753,167.47	\$32,826	2% to 5%	N/A	N/A
CFD No. 2000-3 Oxnard Boulevard/ Highway 101 Interchange	\$921,278.25	\$544,800	N/A	\$3,985,000.00	9/1/2032

QUESTIONS?



CITY COUNCIL AGENDA REPORT

REPORTS AGENDA ITEM NO. J.3

DATE: June 18, 2024

TO: City Council

FROM: Terrel Harrison, Cultural & Community Services Director, (805) 385-7994, terrel.harrison@oxnard.org

SUBJECT: Ventura County Area Agency on Aging Senior Nutrition Program. (10 minutes)

RECOMMENDATION

That the City Council authorize the City Manager to enter into a contract in an amount not to exceed \$290,100 with the County of Ventura for the administration of the Senior Nutrition Program.

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/9eG2EPZZT38>

BACKGROUND

The Ventura County Area Agency on Aging (VCAAA) operates the Senior Nutrition Program (SNP). The program's objective is to provide high-quality, nutritionally balanced meals, nutrition counseling and education, and related supportive services to persons aged 60 years and older. The SNP provides nutritious meals for older adults and people with disabilities within Ventura County through the Senior Nutrition Program (SNP), which includes Congregate and Home-Delivered Meal (HDM) services. The SNP, via collaboration with partner agencies in Ventura County cities, gives the populations across Ventura County access to nutritious meals and contributes to maintaining their health, safety, dignity and quality of life.

The City of Oxnard operates four senior centers, and because of the partnership with VCAAA, nutrition services have been provided as part of the City's offerings at three of the locations. Nutrition services include the procurement, preparation, transport, and service of meals in both congregate settings and in seniors' homes. Nutrition services also include outreach, client assessments (for home-delivered meals), monthly program reporting, and fiscal administration. Over the last four years, the City has averaged 48,000 meals per year, with the highest spike in FY 20-21 (57,814 meals) due to the COVID-19 Pandemic.

Historically, the County covered the costs of all food, food preparation, and paper products for the program while also providing the City funding to cover the majority of labor costs associated with the program. The cities and partner agencies were responsible for ordering food but were excluded from the fiscal side of food procurement.

Looking at the last five years, the County granted the City a range of approximately \$137,000 - \$187,000, which the City used solely to fund City staff to support the SNP. The grant requires a 10% in-kind match, which the City fulfills through the use of City Senior Centers for the congregate meals and staging site for the home delivered meals.

DISCUSSION

In March 2024, the County indicated SNP changes were needed, effective for the July 1, 2024 program year. In early April 2024, staff learned that the amount granted to the City must now cover the costs of food and staff. On April 10, 2024, County staff confirmed Oxnard's funding for FY 24/25 would be \$290,100. This funding amount is higher than the City has previously received from the County, however, this funding now has to cover food, not just staff.

Based on the information staff knows from the County as of the printing of this staff report, \$350,000 in funding is necessary in FY 2024-25 to maintain service levels in Oxnard. The goal is to continue at the current service levels but without confirmed food costs, it is possible that even with the additional funding waitlists for meals will need to be created.

City staff has been notified the agreement with the County is scheduled to go to the County Board of Supervisors on June 18, 2024 for approval. To ensure meals are not interrupted, the Measure O gap funding will be utilized until the agreement is in place.

Approval of this recommendation will allow the City Manager to ensure the agreement will be executed with little to no impact on the program.

STRATEGIC PRIORITIES

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promotes safe neighborhoods, encourages community engagement, and supports our residents in their efforts to improve their quality of life.

FINANCIAL IMPACT

The recommended budget for Fiscal Year 2024-25 includes the Ventura County Area Agency on Aging Older American Act Senior Nutrition Program grant funds in the amount of \$290,100 (Fed. Term Grant Fund - 2005503), and if approved, \$350,000 in gap funding through Measure O (Measure O Fund - 1045503 Project M1305) for a total SNP budget of \$640,100.

The SNP suggests a donation of \$3 per meal, however no eligible individual (60 years and over) will be denied participation because of failure or inability to contribute. To account for the potential donations, there is a projected total donation amount of \$3,500 from the program participants which is also included in the Fiscal Year 2024-25 recommended budget (Fed. Term Grant Fund - 2005501).

There is a 10% required in-kind match of grant funds not to exceed \$29,010, which will be met by permitting the program to use the City-owned facilities.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Marisue Eastlake, RDVP Director

ATTACHMENTS

1. Senior Nutrition Presentation

Ventura County Area Agency on Aging Senior Nutrition Program

City Council

By: Terrel Harrison, Cultural & Community Services Director

June 18, 2024

Recommendation

- That the City Council authorize the City Manager to enter into a contract in an amount not to exceed \$290,100 with the County of Ventura for the administration of the Senior Nutrition Program.

Background

- The City of Oxnard operates four senior centers, and nutrition services are provided as part of the City's offerings at three of the locations.
- The program includes
 - Procurement
 - Preparation
 - Transport
 - Service of meals in both congregate settings and in seniors' homes
 - Outreach
 - Client assessments (for home-delivered meals)
 - Monthly program reporting
 - Fiscal administration



Background

- The program's objective is to provide high-quality, nutritionally balanced meals, nutrition counseling and education, and related supportive services to persons age 60 years and older.
- Ventura County Area Agency on Aging operates the program.
- Over the last 5 years the city has served between 42,700 and 57,814 meals per year.



Background

- VCAAA covered food & paper products directly and provided funding towards staff support of the program.
- In March 2024 staff was informed the program was getting necessary changes.
- Based on the information provided at the time of this report the program will need \$350,000 in gap funding to maintain service levels in FY 2024-25.



Background

- Funding request was presented at the Measure O Oversight Committee's May 30th meeting.
- The Measure O request for gap funds was included in the Recommended Budget Public Hearing on June 4, 2024.
- Without this funding, the number of meals provided would need to be drastically reduced.



Background

- Staff has been notified the agreement with the County is scheduled to go to the County Board of Supervisors on June 18, 2024 for approval.
- The recommendation will allow the City Manager to execute the agreement with little to no impact to services.



Financial Impact

- The recommended budget for Fiscal Year 2024-25 will include the Ventura County Area Agency on Aging Older American Act Senior Nutrition Program grant funds in the amount of \$290,100 (Fed. Term Grant Fund - 2005503), and
- If approved, gap funding through Measure O for a total of \$350,000 (Measure O Fund - 1045503).
- In addition to the grant funding, there is a projected total donation amount of \$3,500 anticipated from the program participants which will also be included in the Fiscal Year 2024-25 recommended budget (Fed. Term Grant Fund - 2005501).
- There is a 10% required in-kind match of grant funds not to exceed \$29,010, which will be met by permitting the program to use City-owned facilities.



QUESTIONS?



CITY COUNCIL AGENDA REPORT

REPORTS AGENDA ITEM NO. J.4

DATE: June 18, 2024

TO: City Council and Oxnard Housing Authority

FROM: Javier Chagoyen-Lazaro, Chief Financial Officer, (805) 200-5400, javier.chagoyenlazaro@oxnard.org

SUBJECT: Adoption of Fiscal Year 2024-2025 Proposed Budget. (20 minutes)

RECOMMENDATION

1. That the City Council adopt the following resolutions:

- a. A Resolution of the City Council of the City of Oxnard Approving the City Operating and Capital Improvement Budget for Fiscal Year 2024-25; and
- b. A Resolution of the City Council of the City of Oxnard Authorizing Full-Time Equivalent Positions in the City Service Effective July 1, 2024, in accordance with the Operating Budget for the Fiscal Year 2024-25; and
- c. A Resolution of the City Council of the City of Oxnard Authorizing Classification and Salary Schedules and Approving the Attached Classification and Salary Schedule; and
- d. A Resolution of the City Council of the City of Oxnard Establishing Financial Management Policies; and
- e. A Resolution of the City Council of the City of Oxnard Establishing an Appropriation Limit for the Fiscal Year 2024-25; and
- f. A Resolution of the City Council of the City of Oxnard Adopting a Master Fee Schedule; and

2. That the Housing Board of Commissioners Adopt a Resolution Approving the Housing Authority's Operating Budget for the Fiscal Year 2024-25.

Please click the following link to view the required Measure M pre-recorded presentation video titled Fiscal Year 2024-2025 Budget Preview: <https://youtu.be/XCXcnjxX62k>

Please click the following link to view the required Measure M pre-recorded presentation video titled Additional Information on Fiscal Year 2024-25 Proposed Annual Budget: <https://youtu.be/6KXZhtcz35k>

BACKGROUND

EXECUTIVE SUMMARY

The staff prepared a version of this report for the Finance and Governance Committee meeting on May 14, 2024. The original presentation before the Finance and Governance Committee can be viewed on the City's website at: <https://oxnardca.portal.civicclerk.com/event/5070/media>.

As a result of a number of concurrent processes that culminate in budget adoption in June, there are eight changes to what was presented at the May 14, 2024 Finance and Governance Committee Meeting. Those changes are explained in the "Modifications Since Finance and Governance Meeting" section at the end of this staff report and affected the "General Fund", "Measure O" "Environmental Funds" and "Water Funds" sections of this report.

If there are further changes or updates between the date of publishing this report and the Council's June 18th budget

adoption meeting, staff will orally state those at the meeting for Council's consideration.

Once a final budget is approved, staff will then incorporate all Council approved changes since May 14, 2024 into the final digital online Adopted Budget that will be available to the public via the City's website at www.oxnard.gov.

BACKGROUND

In addition to the Measure M video, the City released a budget preview podcast the week of May 13, 2024 (www.oxnard.gov/fiscal-year-2024-2025-budget). The Proposed Budget as provided in the presentation outlines information on where the City of Oxnard prioritizes services and infrastructure to its residents. This presentation does not include the financial impacts of the eight modifications, but is still a very useful presentation that explains the City's financial position and highlights of the FY 2024-25 budget before Council.

This agenda report covers the projected revenues, expenditures and available fund balances for the City's six major funds, including the General Fund, Measure O (Half-Cent Sales Tax) Fund, Water Fund, Wastewater Fund, Golf Fund and Environmental Resources (solid waste) Fund, as well as the eight modifications made since the Finance and Governance Committee on May 14, 2024. The Citywide Proposed Expenditure Budget is approximately \$761.7 million, which includes the General Fund group: landscape maintenance and community facilities district funds, special revenue funds, assessment district funds, enterprise funds, internal service funds. The Housing Authority's budget (not part of the City All Funds total) is proposed at \$42.2 million. The total budget appropriation amount will include transfers to capital projects amounting to \$201.8 million. All Funds Revenues are proposed at \$718.8 million.

New Budgeting Software

The Proposed FY 2024-25 Operating and Capital Budgets were prepared using new software for the first time. This software has helped to provide additional efficiency and real-time information throughout the process of building and refining the budget. The City has many funds and sub funds, and the online budget tool provides a lot of additional detail regarding the funds described in detail in this report as well as those other funds. Staff recommends that interested stakeholders review the budget document for a full and complete picture of all City funds.

Capital Improvement Program (CIP)

Public Works staff presented the CIP to the Public Works and Transportation Committee on April 23, 2024. The Committee voted to defer making recommendations regarding the prioritization of General Fund and Measure O CIP projects to the full City Council on June 4, 2024.

The City Council received the Recommended Five-Year CIP plan report and provided recommendations for funding at its June 4, 2024, regular meeting. At that meeting, Council directed staff to include two additional CIP projects, funded by the General Fund for a total of \$0.9 million; \$0.6 million for South Oxnard Center Lighting and \$0.3 million for an Oxnard Police Department Facilities Planning and Feasibility Study. Based on the addition of these two projects, the CIP proposed budget increased from \$11.3 which was previously presented to \$12.2. The CIP in the Proposed Budget includes \$12.2 million in new capital projects funded by the General Fund and \$14.0 million funded by Measure O. These projects are listed in the Capital Improvement Program section of the digital online budget.

Special Districts

The budget and assessment process for Special Districts is unique and requires additional steps from many of the other City operating budgets. The City Council reviews and approves the FY 2024-25 operating budget for each of the special financing districts through the annual assessment process. As such, the overall City's FY 2024-25 proposed operating budget includes Proposed Budget numbers for special financing districts, but are not final until such time the City Council has gone through the required assessment process. This year, the annual assessment process took place at the City Council meeting on June 4, 2024 with adoption anticipated on June 18, 2024, and June 27, 2024 (if needed). Once these annual assessment procedures are concluded, the approved special districts' operating budgets will be included into the overall City operating budget for FY 2024-25. Numbers included in the digital online budget for Special Districts should not be regarded as final until publication of the final adopted budget.

DISCUSSION

Over the last couple of years, the City has been on a path to restoring services by maintaining adequate public safety, restoring proper paving street cycles, improving cybersecurity, and maintaining financial stability. For the FY 2024-25 Proposed Budget, as was the case with the FY 2023-24 Adopted Budget, staff continue to acknowledge challenges including supply chain disruptions, inflation, labor shortages and the Mr. Starr bonding litigation. These challenges have forced the City to slow the pace in terms of restoring programs and investing in infrastructure and enhancing the quality of life. It should be noted that the City has benefited from increases in a number of general tax categories, most notably sales tax, as a result of the Amazon Fulfillment Center operating within the City limits over the last few years. Increases in the federal interest rate have also had a short-term positive impact on interest income earned on the City's cash and investment balances too. These positive revenues are not likely to continue but have contributed to a record surplus within the General Fund projected by June 30, 2024. Because this is likely not an ongoing revenue increase, staff continues to recommend limited additions of ongoing programs and one-time projects in the budget, which are described in the following major fund areas.

In developing the Proposed Budget for FY 2024-25, careful consideration was given to maintaining and improving the financial position of the City. Oxnard's General Fund has a current Issuer Credit Rating (ICR) from Standard and Poor's. Oxnard's General Fund is currently rated A+, which is slightly lower than neighboring communities such as the cities of Camarillo, Thousand Oaks, and Ventura. The City is on a good path toward improving this rating one notch upward to AA. Credit ratings are important as they affect the price paid to finance infrastructure and reflect financial management practices and resiliency in maintaining city services. Staff is confident that when the City is able to re-access bond markets, its current financial position will be looked upon favorably by external credit rating agencies and may be sufficient to warrant an upgrade.

The following is information about the FY 2024-25 Proposed Budget for each of the major funds. The Environmental Resources fund includes the recently approved rate structure generating much needed additional revenues, the Water fund reflects the second year of the multiyear water rates adopted by City Council, while Wastewater and Golf continue to budget for the expenditures necessary to maintain infrastructure and deliver services similar to last year's budget. Capital programs are proposed with supply chain issues, labor shortages and revenue availability taken into consideration.

General Fund (101)

The City has made significant progress towards fiscal sustainability since facing a structural budget deficit of \$9.2 million in 2019. Today the City anticipates a budget surplus of approximately \$35 million by the end of FY 2023-24. While the surplus is an important milestone, we should consider this as one-time funding that is attributed to the new sales tax allocation from the single Amazon Fulfillment Center, one-time revenue from the American Rescue Plan Act, and slightly higher interest earnings. This surplus provides the opportunity to reinforce the Oxnard City Council's priority of securing long-term financial stability by using the bulk of the funds to pay down long-term debt. While the community may not see or experience the benefits of this choice today, it is the right action to keep our City on the path of adhering to sound financial principles.

Revenues

General Fund revenues are projected at \$235.7 million, \$11.8 million (5.3%) greater than the prior year Adopted Budget. The projected change is primarily due to a \$9.4 million increase in general taxes, with non-tax revenue also projected \$2.4 million (8.4%) higher than prior year Adopted Budget. The 1% Bradley Burns sales tax (the City's share of the County pool) has been a strong contributor to the General Fund over the last couple of years and is projected to grow another \$4.4 million (8.6%) in Fiscal Year 2024-25 compared to the prior year's Adopted Budget. The 1.5% Measure E local sales and use tax has had more modest growth at \$0.1 million (0.2%) reflecting the slower trend within the City. Many California cities are seeing flat or declining sales tax forecasts in part due to the increase in interest rates at the federal level affecting sectors such as auto sales and other larger discretionary categories.

Property values have again increased following a fairly level year in 2023; the median home price in Oxnard increased 7.8% to \$741,282 in April 2024 compared to April 2023. Since January 2020, the median home price in Oxnard is up 28.4% or \$164,179. Continuing inflation allows for the maximum allowable increase in assessed value under Proposition 13. It is fair to say that higher federal interest rates, and thus mortgage rates, has had some impact on the housing market.

However, the City's revenue projection for its portion of levied property tax, including real property transfer tax for FY 2024-25, is projected to grow by \$3.3 million (4.7%) to \$72.8 million.

Transient occupancy (hotel) tax revenue is projected to increase again in FY 2024-25 to \$5.8 million, a rise of \$350,000 or 6.4% compared to FY 2023-24 Adopted Budget. The budget does not include any new hotels expected to come online in FY 2024-25.

Finally, non-tax revenues are projected to grow by \$2.4 million (8.3%) higher compared to last fiscal year, primarily a result of higher federal interest rates and the ripple effect to the City's investment portfolio.

Expenditures

Total General Fund expenditures are projected at \$256.6 million, of which \$20.0 million is proposed to represent the investment of a portion of the City's one-time surplus as contributions towards the City's long term debt related to pensions. The remaining \$236.6 million – is \$0.9 million higher than FY 2024-25 proposed revenues, is the proposed budget to support ongoing services to Oxnard residents. The FY 2024-25 Proposed Budget of \$236.6 million represents a \$11.7 million (5.2%) increase compared to FY 2023-24 Adopted Budget. The increase in expenditures mirrors the increase in revenues ensuring a prudent growth that can be funded with ongoing revenues.

The FY 2024-25 Proposed Budget includes \$3.1 million in ongoing expenditures in relation to employee pay and benefit increases approved by Council and anticipated changes for bargaining groups with no current agreement beyond FY 2023-24. The Proposed Budget includes \$4.3 million additional funding for the City's Internal Service Funds (ISF) – primarily Information Technology (IT) as the department continues to deliver much needed infrastructure, software and cyber security enhancements. The Proposed Budget also includes a \$1.5 million additional contribution to the Workers' Compensation Insurance Fund, helping to reduce some of the deficit in that fund. There are ten new General Fund positions, as well as various reclassifications, resulting in a net cost of \$0.9 million. In addition, there are four reductions in Police sworn positions to fund external contracts for no dollar impact. Note, the General Fund made its last court ordered reimbursement of the Infrastructure Use Fees to the Utility Funds in FY 2023-24.

Furthermore, Public Safety budgets are increasing by \$3.8 million of new funding with the Oxnard Police Department increasing by \$1.1 million for items including overtime (\$0.5 million), patrol vehicle leases (\$0.3 million), Ventura County Animal Shelter cost increase (\$0.1 million), and body worn cameras and utilities adjustments due to inflation (\$0.2 million). The Fire Department proposal includes an increase of \$2.7 million in ongoing funding, including overtime increases for mandated station coverage (\$1.9 million), Fire vehicle leases (\$0.4 million), transfer of three grant-funded firefighters to the General Fund (\$0.3 million), and smaller items totaling \$0.1 million.

Public Works increases in proposed funding total \$1.5 million include utilities adjustments due to inflation (budgets have not increased for a number of years) of \$0.9 million covering electricity, fuel, gas, trash services (ER), water and wastewater costs for operating and maintaining the City's parks and infrastructure. Also included is the purchase of much needed machinery including a bucket truck and park vehicle leases for a total of \$0.5 million. Inflationary adjustments for other contracts and services add another \$0.1 million.

Community and Cultural Services proposes an additional \$0.5 million in funding to provide adequate funding for temporary labor of \$0.3 million. (Previous budgets were calculated prior to the current \$16 per hour minimum wage.) The Proposed Budget also enhances library security services, adds staff training and development, and includes additional funding to accommodate increased costs associated with the Junior High Graduation event for a total of \$0.2 million.

Finally, the City Manager's Office has proposed \$0.5 million necessary to initiate a plan to come into compliance with Native American Graves Protection and Repatriation Act, related to the Carnegie Art Museum Collection. The City Manager's Office also includes \$1.5 million as a non-departmental contingency for any unforeseen events within FY 2024-25 given the level of uncertainty around the economy and political events occurring nationwide and around the world.

Continued Impact of Bond Litigation

The FY 2023-24 Adopted Budget included \$12.2 million to cash-fund CIP projects that included \$4.0 million in Streets

and \$3.0 million in ERP project funding that would otherwise have been paid with bond financing. Staff recommends this because the court decision in the City's favor is currently under appeal. However, the City can only do this due to the one-time surplus, and it cannot continue to fund CIP projects with cash at this level for multiple years. Issuing debt service is a standard practice for cities across the nation to implement CIP projects, while maintaining reserves, and aligning the benefits provided to the community by major infrastructure projects with how to pay for the cost to execute those projects.

The General Fund's current debt service, including the Measure O loan payment for FY 2024-25, and excluding vehicle lease purchase loans, is budgeted at \$5.9 million and represents approximately 2.6% of the General Fund proposed operating expenses. This is below the 10% limit established by the City's Debt Management Policy.

Hiring Market Continues to be Challenging

Included in the Proposed Budget is \$11.0 million of anticipated net personnel savings resulting from unfilled positions. The vacancy savings are based on recent trends experienced by the City. Vacancy rates are significant due to labor shortages that are being experienced throughout the country. The Human Resources Department continues to face significant hiring challenges with rising wages and increased competition due to low unemployment.

As of March 31, 2024, there were 164 vacant of 1475.75 authorized FTE positions throughout the City with a vacancy rate of 11.18 percent of approved positions. Staff recommends incorporating a modest assumption of vacancies into the City's annual General Fund budget. For FY 2024-25 an \$11.0 million proposed vacancy savings represents about a 9% vacancy rate compared to the FY 2023-24 assumption of 9.25%.

Fund Balance

The City's Fiscal Year 2022-23 Annual Comprehensive Financial Report (ACFR), which was presented to the City Council at the March 19, 2024, meeting, contained information regarding the general fund balance. It was reported that the general fund had a fund balance at the end of FY 2022-23 above the Council reserve policy target of 13%.

Staff project revenues to exceed expenses by \$12.0 million in FY 2023-24, which would result in a spendable fund balance by June 30, 2024, of \$62.8 million, which is \$35.0 million above the Council reserve policy of \$27.8 million.

The FY 2024-25 Proposed Budget includes expenditures \$20.0 million in excess of revenues, and a recommended acceleration to the Council policy reserve target of 16.6% as explained below, resulting in an anticipated spendable fund balance of \$41.9 million, \$4.6 million over the recommended Council reserve target of \$37.3 million (16.6% of operating expenditures).

The surplus takes a number of months to calculate and will be confirmed following completion of the annual audit and FY 2023-24 ACFR by December 2024.

Given this record one-time surplus, the City Manager recommends one-time investments to continue to improve the City's long-term financial position. The recommendation includes the allocation of \$9.5 million to meet the Council's ultimate goal of 16.6% of operating budget (\$37.3 million) in reserve, four years ahead of schedule, the allocation of \$20.0 million as a payment to long term pension debts, and leaving \$4.6 million in abeyance to revisit at mid-year. Given the Proposed Budget for FY 2024-25 is a small deficit budget (\$0.9 million), this would mean if the City were to meet its budget for both revenue and expenditures, the predicted FY 2024-25 ending surplus come June 30, 2025, is \$4.6 million (2.1%) in addition to the City's reserve policy of 16.6 percent of the operating budget.

The available fund balance would only include reserves that are "assigned" and "unrestricted" as defined by Government Accounting Standards Board Statement Number 54. Staff recommends amending the "Establishing Financial Management Policies" resolution to endeavor to maintain a minimum reserve of 16.6% of the adopted operating budget from FY 2024-25 on, as attached to this staff report. This resolution includes additional recommended changes to improve operational efficiency, while maintaining administrative approval for specific carryover and budget appropriations. The rest of the resolution is identical to the one with the same title in FY 2023-24. Furthermore, staff propose minor modifications to the resolution approving the City Operating and Capital Improvement Budget in similar manner to enable administrative approval for these same carryovers of budget. Both resolutions are red-lined to show the

recommended changes from prior year adopted resolutions with regard to these changes and are included within the attachments to this report.

For additional detail, refer to the General Fund tables in Attachment 9.

Measure O Fund (104)

Revenues

FY 2024-25 revenue from the Measure O half-cent sales (transactions and use) tax is proposed at \$21.6 million, a \$0.2 million (0.9%) increase over the FY 2023-24 budget. Similar to Measure E sales taxes mentioned in the General Fund narrative, local sales tax receipts have reflected a slow down across a number of categories. This is reflected in a \$0.2 million reduction (0.9%) in FY 2024-25 to \$19.3 million proposed. Interest income has benefited from rate rises and is projected at \$0.5 million, an increase of \$0.4 million (390%) compared to the FY 2023-24 Adopted Budget.

It is noted that FY 2024-25 is the last year of repayments of a loan between the General Fund and Measure O, reflecting \$1.9 million in proceeds for the Measure O fund.

Expenditures

Long term planning must incorporate that the Measure O half-cent sales tax will terminate on March 31, 2029. The Measure O Committee recommended on April 28, 2022, and Council adopted on June 7, 2022, a Measure O Weaning Schedule to ensure we are slowly and methodically moving Measure O funded ongoing programs to an alternative funding source such as the General Fund. The focus of any new additions to the Measure O Fund is for one-time projects. The Committee met on April 25, 2024, to review updates to the weaning schedule, and again on May 30, 2024 to review the Proposed Budget. In FY 2024-25, as previously adopted by Council, staff is weaning \$1.1 million from Measure O to the General Fund. Of this, \$1.0 million relates to the Enhanced Computer Aided Dispatch (the 911 system), Records Management and Mobile Data Computers Systems, with the remaining \$0.1 million reflecting the Integrated Library System and Library Wifi projects.

The FY 2024-25 Measure O Proposed Budget is \$23.0 million and includes a \$14.0 million transfer to the Capital Outlay Fund of the General Fund to cash fund project execution while the bond litigation is ongoing. The \$14.0 million is identified in the CIP page in the City's Proposed Budget. The list includes funding for Neighborhood Street Resurfacing \$5.0 million, Citywide Alleyways \$4.0 million, Mandalay Sea Walls \$2.5 million, Traffic Signal Modification \$1.0 million, Public Restroom Improvements \$1.0 million and other projects totaling \$0.6 million. The City is also adding new one-time operating funding totaling \$0.9 million in equipment, rent stabilization and election funding. *\$0.4 million of funding for the Senior Nutrition Program has been added to the expenditure budget since May 14 Finance and Governance Committee to maintain services levels in Oxnard following indications that food and paper costs would not be covered by the County of Ventura.

Fund Balance

Measure O Fund surplus was \$17.5 million as at June 30, 2023. A surplus of \$15.7 million is forecast as at June 30, 2024. The Proposed FY 2024-25 budget revenues of \$21.6 million and expenditures of \$23.0 million result in a use of fund balance of \$1.4 million, leading to a surplus of \$14.3 million at the end of FY 2024-25. The projected ending fund balance as of June 30, 2024, along with the Weaning Schedule, is adequate to support paying down debt in future years and supporting one-time projects until Measure O sunsets in FY 2028-29.

For additional detail, refer to the Measure O tables in attached Attachment 9.

Enterprise Funds

The Water, Wastewater, Environmental Resources and Golf Funds section of this staff report excludes the transfer in and transfer out transactions necessary to move money between funds within the same division as they can have the effect of doubling up the expenditures and revenues related to CIP transfers. All numbers quoted for total revenue and expenses net these transactions. Additionally, the Budget Forecast section of the annual budget publication shows a five-year

forecast for each enterprise fund.

Water Funds (601-609)

Revenues

FY 2024-25 Water Fund revenues are projected to be \$70.9 million, an increase by \$1.0 million, (1.3%) compared to FY 2023-24 Adopted Budget at \$69.9 million. Water Sales, of which approximately 93% result from utility fees paid by users, are projected to total \$65.9 million a \$0.7 million, (1.3%) reduction when compared to the FY 2023-24 Adopted Budget. FY 2024-25 marks the second year of the recently adopted rate study and so includes an assumption of an average +9.5% increase in water rates. The amount of water to be consumed by water fund customers is proposed to be lower in FY 2024-25 than what was assumed in FY 2023-24 based upon recent experience since the FY 2023-24 budget was approved.

Other revenues are proposed to grow by a total of \$1.7 million (51.6%). Interest income is the largest single variance included in the FY 2024-25 Proposed Budget at \$1.8 million, an increase of \$1.4 million (428.1%) compared to the FY 2023-24 Adopted Budget. Note, the Water Fund received its last court ordered reimbursement of Infrastructure Use Fees from the General Fund in FY 2023-24.

Expenditures

FY 2024-25 Water Fund expenditures are proposed at \$81.5 million, which is \$11.6 million (16.7%) higher than the Adopted Budget for FY 2023-24. \$10.4 million of this increase is new funding for CIP projects. These projects are listed in the CIP page in the budget document and include Recycled Water Aquifer Storage and Recovery for \$4.5 million, Water Production SCADA Improvements at \$2.0 million, and Groundwater Desalter Improvements at \$1.0 million. Other projects account for the remaining \$2.4 million.

Salaries and benefits are projected at \$0.7 million higher than last year. Services and supplies are increasing by \$0.6 million. Transfers out for Internal Service Funds and other supplies account for the other \$0.4 million in increases.

Fund Balance

The combined Water Funds had a total spendable fund balance of \$25.5 million, which includes a surplus of \$8.7 million above the reserve target amount of \$16.8 million as at June 30, 2023. A surplus of \$3.0 million is projected for FY 2023-24, meaning a surplus of \$11.7 million at June 30, 2024, is forecast.

The proposed FY 2024-25 budget revenues of \$70.9 million and expenditures of \$81.5 million result in a use of surplus and reserve target fund balance of \$10.6 million in the year. This results in a projected ending fund balance surplus of \$0.5 million - just above the City Council policy reserve amount of \$17.4 million for a total of \$17.8 million (25.7%).

For additional detail, refer to the Water Fund tables in Attachment 9.

Wastewater Funds (611-617 & 628)

Revenues

FY 2024-25 Wastewater Fund revenues are projected to total \$95.6 million. \$48.0 million of this represents proceeds from debt to finance large CIP projects. Removing this shows an underlying operating revenue reduction of \$2.8 million (5.6%) compared to the FY 2023-24 Adopted Budget. 95% of Wastewater Fund revenue is from utility fees paid by users, and this is projected to decline by \$1.5 million (3.1%) to \$45.1 million due to lower volumes assumed. The main reason for the overall reduction is that the Wastewater funds no longer receive any Infrastructure Use Fee reimbursement as the final payment was received in FY 2023-24. This reduces revenue by \$2.8 million. Interest Income is proposed to be \$1.5 million (271.5%) higher in FY 2024-25 than in FY 2023-24 due to the impact of federal interest rate increases on the City's cash and investment portfolio.

Expenditures

FY 2024-25 Wastewater Fund expenditures are proposed at \$98.1 million. \$48.0 million of this is the expense in capital projects of the proceeds from debt explained in the revenue section. The \$48.0 million will fund three CIP projects: Oxnard Wastewater Treatment Plant (OWTP) Primary Clarifiers and Activated Sludge Improvements (\$21.0 million), OWTP Reliability Improvements (\$22.0 million), and Wastewater Collection - Gravity Main Improvements (\$5.0 million). Other CIP projects total \$8.3 million and can be viewed on the CIP page of the budget document.

Salaries and benefits are proposed at \$13.1 million, an increase of \$0.2 million (4.0%) compared to the FY 2023-24 Adopted Budget. Other operating expenses are budgeted at \$28.6 million, a \$0.3 million (0.9%) reduction from last year primarily due to a reduction in professional services of \$1.0 million (21.8%), offsetting other smaller increases for inflation.

Fund Balance

The combined Wastewater Funds had a total spendable fund balance of \$61.5 million, which includes a surplus of \$51.4 million above the reserve target amount of \$10.1 million as at June 30, 2023. A deficit of \$3.0 million is projected in FY 2023-24, meaning a surplus of \$48.4 million is projected as at June 30, 2024.

The Proposed FY 2024-25 budget revenues of \$95.6 million and expenditures of \$98.1 million result in a use of fund balance of \$2.5 million in the year. The predicted FY 2024-25 ending surplus as at June 30, 2025, is \$46.1 million. Added to the reserve amount of \$9.9 million (25.0%), the total is \$56.0 million (134.3%). The Fund Balance is anticipated to be consumed over the next few years with significant capital expenditures as shown in the five year forecast in the Budget Schedules section of the budget document.

For additional detail, refer to the Wastewater Fund tables in attached Additional Information on FY 2024-25 Proposed Annual Budget.

Environmental Resources Funds (631-638)

Revenues

FY 2024-25 Environmental Resources Fund revenues are projected to total \$59.2 million, an increase of \$10.0 million (20%) compared to FY 2023-24 Adopted Budget. Nearly all of the revenue is paid by users through utility fees and an increase of \$12.3 million (27%) is included for user rates and fees in line with recent council approved rate increases. Interest income is proposed at \$0.5 million, an increase of \$0.4 million (253%). Reimbursement of prior Infrastructure Use Fees from the General Fund ceased in FY 2023-24, resulting in a reduction of \$2.6 million in FY 2024-25.

Expenditures

FY 2024-25 Environmental Resources Fund expenditures are proposed at \$63.1 million, a \$4.9 million (8.5%) increase compared to the FY 2023-24 Adopted Budget. Salaries and benefits are proposed to increase by \$2.4 million (10%) with an increase in the amount of overtime anticipated to provide services in FY 2024-25. The division is also including \$2.3 million more to purchase needed equipment and vehicles than FY 2023-24 for a total of \$2.8 million. Other costs are proposed to increase in line with inflation.

Fund Balance

The combined Environmental Resources Funds had a total fund spendable balance of \$21.1 million, which is \$6.7 million above the Council policy reserve target amount of \$14.3 million (25% of operating expenses) as at June 30, 2023. For FY 2023-24, projected expenses are \$7.0 million above projected revenues. This requires use of fund balance and will result in not meeting the reserve target by \$0.3 million as at June 30, 2024.

The Proposed FY 2024-25 budget revenues of \$59.2 million and expenditures of \$63.1 million results in a use of \$3.9 million of fund balance in the year. The predicted FY 2024-25 ending fund balance will be \$4.7 million below the 25% reserve policy, but will leave \$10.2 million in total spendable fund balance which is equivalent to 17% of operating expenses. Going below, and staying below, the 25% reserve policy is consistent with the Council approved

Environmental Resources Cost of Service Study.

For additional detail, refer to the Environmental Resources Fund tables in Attachment 9.

Golf Funds

Revenues

FY 2024-25 Golf Fund revenues are projected to total \$6.6 million, an increase of \$0.2 million (2.5%) compared to FY 2023-24 Adopted Budget. Golf fees are proposed at the same level as the prior budget, with interest income proposed to grow \$0.2 million in FY 2024-25.

Expenditures

FY 2024-25 Golf Fund expenditures are proposed at \$7.3 million, an increase of \$1.5 million (25.1%) compared to FY 2023-24 Adopted Budget. Expenditures are proposed at the same level as FY 2023-24 with the exception of Transfers for Capital and Internal Service Funds of \$1.4 million and \$0.1 million respectively.

Included in the CIP is \$1.2 million for River Ridge clubhouse roof replacement and exterior improvements and \$0.2 million for Certified Unified Program Agency (CUPA) improvements to enhance and ensure hazardous material safety at the golf course.

Fund Balance

The combined Golf Funds surplus had a total spendable fund balance of \$5.1 million, which includes a surplus of \$3.7 million at June 30, 2023. An additional surplus of \$0.6 million is projected for FY 2023-24, meaning a total surplus of \$4.3 million as at June 30, 2024, is forecast.

The Proposed FY 2024-25 budget revenues of \$6.6 million and expenditures of \$7.2 million result in a use of surplus fund balance of \$0.7 million in the year. The predicted FY 2024-25 ending surplus, as at June 30, 2025, is \$3.7 million, adding the reserve amount of \$1.4 million (25.0%) for a total of \$5.1 million (86.9%).

For additional detail, refer to the Golf Fund tables in Attachment 9.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

The financial impact of each recommended action is described in the applicable discussion section. The digital version of our Proposed Budget publication is available on the City's website at (<https://www.oxnard.gov/fiscal-year-2024-2025-budget>) reflecting the budget as presented at the May 14, 2024 Finance and Governance Committee.

COMMITTEE OUTCOME

The Finance and Governance Committee voted 3-0 on May 14, 2024, to recommend that the City Council and Housing Authority Board conduct a public hearing on June 4, 2024, regarding the FY 2024-25 proposed budget.

The Committee members commended City Council actions and staff efforts over the last few years through prudent financial management, as well as the voters for passing Measure E, to turn the finances of the City around from structural deficits of over \$9 million a year to a one-time surplus anticipated of \$35 million by June 30, 2024. In particular, Chair Zaragoza commended the City Manager's recommendation to continue to address the long term financial stability of the City to make a significant one-time contribution to pension debt as something that future generations will look back and thank this Council for.

MODIFICATIONS SINCE MAY 14, 2024 FINANCE AND GOVERNANCE COMMITTEE

As discussed in the body of that FGC staff report and this report, not all of the proposed revenues and expenditures were final as presented in May, as many parallel processes converge for budget approval and adoption by Council in June each year. Staff is aware of the following minor revisions to the Proposed Budget that are not included in the digital online Proposed Budget document. These modifications have been included in the accompanying “FY 2024-25 Proposed Annual Budget - Additional Information” presentation and narrative above where relevant.

1. Special Districts Revenue

Reduction in Special Districts Fund 120, SubFund 2390 for Transfer In Revenue of \$9,758 within Landscape Maintenance District (LMD) 39, El Sueno Pomesa / DR Horton / Seawinds from the General Fund correcting a small administrative error from a prior draft of the budget. This item is needed to balance Transfer Out Expenditures from the General Fund that pays for general benefit value associated with LMD 39. This has no effect on the General Fund budget as included in the Proposed Budget.

2. Position Control Resolution

The City Manager has restructured the Billing and Licensing Department to a division of the Finance Department to enhance communication and coordination of the two operations. This change does not have any financial impact to the Proposed Budget as presented to the Finance and Governance Committee, but it does require a modification to the Position Control Resolution, included as Attachment 3 of this report.

3. Senior Nutrition Program

The Ventura County Area Agency on Aging operates the Senior Nutrition Program. This program provides nutritious meals for older adults and people with disabilities within Ventura County through the Senior Nutrition Program (SNP), which includes Congregate and Home-Delivered Meal (HDM) services. Over the last five years, the City has served between 42,700 and 57,814 meals per year.

Historically, the County covered the costs of all food and paper products for the program while also providing the City funding to cover staff to support the program.

Based on the information staff knows from the County as of the printing of this staff report, \$350,000 in City funding is necessary in FY 2024-25 to maintain services levels in Oxnard. Without this funding the number of meals the City provides to seniors would need to be drastically reduced. Staff recommends this funding come from Measure O.

4. Community Facility Districts and Waterways Maintenance Districts

At their May 28, 2024 meeting, The Finance and Governance Committee unanimously recommended the updated special tax levy and levy assessments for Community Facility Districts and Waterways - that differed from what was included in the Proposed Budget as of 5/14/2024 due to the timelines involved. The effect of these updated levies is a reduction to All Fund Revenue of \$366,019 and an increase in All Fund expenditure of \$1,191.

5. Council Direction to add \$0.3 million of General Fund CIP for an Oxnard Police Department Facilities Planning and Feasibility Study

At their June 4 Public Hearing Council directed staff to include a study related to an unfunded CIP project, for funding in FY 2024-25.

6. Council Direction to add \$0.6 million of General Fund CIP for South Oxnard Center Lighting

At their June 4 Public Hearing Council directed staff to include an additional CIP project from the unfunded list, for funding in FY 2024-25.

7. Reduction of \$0.5 million to Water Revenue and Expenditures, and \$1.0 million to Environmental Resources Fund

Expenditures as reported on May 14, 2024.

Previous budget materials included a grant revenue of \$0.5 million and associated expenditure that was presented as part of the water funds. A correction has been made for this staff report, and this change does not impact the overall fund balance for the fund.

8. Reduction of \$1.0 million to Environmental Resources Fund Expenditures as reported on May 14, 2024

The staff report listed Environmental Resources Expenditures at \$64.1 million, which has been corrected in this report at \$63.1 million. This error is only in earlier staff reports, and not reflecting any change to the expenditures proposed as part of the budget.

As a result of these eight modifications, the All Funds Revenue is proposed at \$718.8 million, (a decrease of \$0.4 million compared to what was reported to FGC on May 14, 2024) and All Funds Expenditures are now at \$761.7 million (an increase of \$1.3 m.)

MEASURE O AND INTER-NEIGHBORHOOD COUNCIL ORGANIZATION (INCO) COMMITTEES OUTCOME

On May 30, 2024, the Measure O Citizen Oversight Committee met to review the proposed Measure O Fiscal Year 2024-25 budget. The Committee asked a number of questions, and received responses from City staff with regard to capital projects as well as proposed increases to the Senior Nutrition Program and cost of the November 2024 election.

On June 5, 2024, the Inter-Neighborhood Council Organization met and received a demonstration of the City's new online budget document and asked questions to budget staff regarding the Proposed Budget.

PUBLIC HEARING OUTCOME

A Public Hearing was conducted on June 4, 2024 regarding the Fiscal Year 2024-25 Operating and Capital Budgets. At this meeting Council praised staff and former councils for their decision making and leadership that has led to the General Fund surplus, and commented that this is the best budget they have ever seen for the City. Council directed staff to add \$0.9 million in General Fund CIP projects reducing the anticipated \$5.5 million of surplus fund balance recommended to be held in abeyance, down to \$4.6 million.

If there are further changes or updates to our estimates between the date of publishing this report and the Council meeting on June 18, 2024, Staff will provide an oral update to Council at the start of that meeting. Furthermore, any changes from the information provided in this staff report and subsequent action by Council on June 18, 2024 will be included in the final Adopted Budget document, and reflected in the final adopted resolutions.

Prepared by: Mark Sewell, Assistant Chief Financial Officer

ATTACHMENTS

1. FY2024-25 Resolution of the City Operating Budget
2. FY2024-25 Resolution Establishing Financial Management Policies
3. FY2024-25 Position Classification & Salary Schedule
4. FY2024-25 Full-Time Equivalent Positions
5. FY2024-25 Master Fee Schedule
6. FY2024-25 Resolution Approving Housing Authority Budget
7. FY2024-25 Resolution Establishing Appropriation (GANN) Limit
8. FY 2024-25 Proposed Budget Preview Presentation
9. FY2024-25 Proposed Annual Budget - Additional Information

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD APPROVING THE
CITY OPERATING AND CAPITAL IMPROVEMENT BUDGET FOR THE FISCAL YEAR
2024-2025**

WHEREAS, the City Manager submitted for the consideration of the City Council a proposed City Operating and Capital Budget for fiscal year 2024-2025; and

WHEREAS, in accordance with City Code, Section 2-179, a public hearing on these budgets was duly scheduled, advertised and held, and there was an opportunity for all persons to be heard and for their suggestions or objections to be carefully considered.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD HEREBY RESOLVES AS FOLLOWS:

1. The City Council has reviewed the proposed Operating and Capital Improvement Budget and the funds included therein for the period of July 1, 2024 through June 30, 2025 and hereby finds that such budgets, as revised, are sound plans for the financing during fiscal year 2024-2025 of required City operations, services, and capital improvements. Such budgets are hereby adopted as follows:

General Fund Group

	ADOPTED BUDGET
	FY2025
Expenses	
101 - GENERAL FUND	\$256,648,161
104 - HALF CENT SALES TAX - MEAS O	\$22,968,480
641 - PERFORMING ARTS CENTER FUND	\$239,526
114 - STORM WATER MANAGEMENT FUND	\$2,069,088
301 - CAPITAL OUTLAY FUND	\$133,464,724
EXPENSES TOTAL	\$415,389,979

Special Districts

	ADOPTED BUDGET
	FY2025
Expenses	
120 - MAINT ASSMNT DIST LMD/CFD	
6020 - 6020 - CFD 02 - WESTPORT	\$1,330,761
6040 - 6040 - CFD 04 - SEABRIDGE	\$1,443,210
6050 - 6050 - CFD 05 - RIVERPARK	\$4,339,630
6060 - 6060 - CFD 09 - NORTHSHORE MANDALAY	\$44,940
6070 - 6070 - CFD 07 - WAGON WHEEL	\$409,104
6080 - 6080 - CFD 08 - SAKIOKA FARMS	\$417,671
4010 - 4010 - WATERWAYS 01- MANDALAY BAY	\$445,507
4020 - 4020 - WATERWAYS 02- HARBOUR ISLAND	\$46,701
3040 - 3040 - MAD 04 - MNDLY BAY/BEACH MAIN	\$47,932

	ADOPTED BUDGET
	FY2025
2000 - 2000 - SPECIAL DISTRICTS ADMIN	\$3,274,116
2030 - 2030 - LMD 03 - RIVER RIDGE	\$94,248
2100 - 2100 - LMD 10 - COUNTRY CLUB	\$30,840
2110 - 2110 - LMD 11 - ST. TROPAZ	\$7,923
2120 - 2120 - LMD 12 - STANDARD PACIFIC	\$29,932
2130 - 2130 - LMD 13 - LE VILLAGE	\$21,932
2140 - 2140 - LMD 14 - CALIFORNIA COVE	\$43,415
2160 - 2160 - LMD 16 - CALIFORNIA Lighthouse	\$38,237
2230 - 2230 - LMD 23 - GREYSTONE	\$10,598
2240 - 2240 - LMD 24 - VINEYARDS	\$20,932
2250 - 2250 - LMD 25 - THE POINTE	\$31,811
2270 - 2270 - LMD 27 - ROSE ISLAND	\$33,221
2280 - 2280 - LMD 28 - HARBORSIDE	\$93,478
2300 - 2300 - LMD 30 - HAAS AUTOMATION	\$61,735
2310 - 2310 - LMD 31 - RANCHO DE LA ROSA	\$110,087
2320 - 2320 - LMD 32 - OAK PARK	\$33,081
2330 - 2330 - LMD 33 - EL PASEO	\$67,358
2340 - 2340 - LMD 34 - SUNRISE PT/SUNSET CV	\$75,153
2360 - 2360 - LMD 36 - V ST CRUZ/V CARMEL	\$174,130
2370 - 2370 - LMD 37 - PACIFIC BREEZE	\$103,003
2380 - 2380 - LMD 38 - ALDEA DEL MAR	\$137,793
2390 - 2390 - LMD 39 - EL SUENO PROMESA	\$241,960
2391 - 2391 - LMD 39- D.R. HORTON	\$73,781
2400 - 2400 - LMD 40 - CANTADA	\$91,117
2410 - 2410 - LMD 41 - PACIFIC COVE	\$32,505
2420 - 2420 - LMD 42 - CANTABRIA/CORONADO	\$194,843
2430 - 2430 - LMD 43 - GREENBELT	\$145,274
2460 - 2460 - LMD 46 - DAILY RANCH	\$207,261
2470 - 2470 - LMD 47 - SYCAMORE PLACE	\$57,606
2490 - 2490 - LMD 49 - CAMERON RANCH	\$22,761
2500 - 2500 - LMD 50 - PV SENIOR HOUSING	\$40,137
2510 - 2510 - LMD 51 - PFEILER	\$179,437
2520 - 2520 - LMD 52 - WINGFIELD	\$123,188
2530 - 2530 - LMD 53 - HUFF COURT	\$7,251
2540 - 2540 - LMD 54 - MEADOWCREST	\$63,910
2550 - 2550 - LMD 55 - WINGFIELD WEST	\$37,776
2580 - 2580 - LMD 58 - WESTWIND	\$105,683
2600 - 2600 - LMD 60 - ARTISAN	\$49,093
120 - MAINT ASSMNT DIST LMD/CFD TOTAL	\$14,692,062
EXPENSES TOTAL	\$14,692,062

Special Revenue Funds (Including applicable Subfund)

	ADOPTED BUDGET
	FY2025
Expenses	
314 - 2014 LEASE REV BOND FUND	\$0
350 - DEVELOPMENT IMPACT FEES FUND	\$3,864,023
360 - OTH. DEVPT FEES FUND	\$1,600,745
541 - DEVELOPER/OTHER DEPOSITS FUND	\$0
200 - FEDERAL GRANTS FUND	\$4,378,425
201 - CDGB FUND	\$2,313,917
202 - HOME FUND	\$868,867
203 - EMERGENCY SHELTER FUND	\$207,883
204 - ARPA	\$0
210 - STATE & LOCAL GRANTS FUND	\$104,926,078
420 - HOUSING SUC AGCY FUND	\$198,670

	ADOPTED BUDGET
	FY2025
481 - DOWNTOWN IMPROVEMENT DISTRICT	\$8,802
212 - TRANSPORT DEV ACT (TDA) FUND	\$1,039,892
119 - PUBLIC SAFETY RETIREMENT FUND	\$18,946,120
185 - ROAD MAINT & REHAB ACT FUND (RMRA)	\$4,650,000
181 - STATE GAS TAX FUND	\$6,313,439
182 - TRAFFIC SAFETY FUND	\$615,294
105 - STREET MAINTENANCE (IUF) FUND	\$619,000
EXPENSES TOTAL	\$150,551,155

Assessment District Funds

	ADOPTED BUDGET
	FY2025
Expenses	
500 - BOND ASSESSMENT DISTRICTS	\$4,238,079
EXPENSES TOTAL	\$4,238,079

Enterprise Funds

	ADOPTED BUDGET
	FY2025
Expenses	
631 - SOLID WASTE OPERATING FUND	\$62,049,714
634 - SOLID WASTE DEVELOPER FEE FUND	\$790,573
638 - SOLID WASTE SEC - CONT PREV FU	\$220,000
651 - GOLF COURSE OPERATING FUND	\$7,224,988
611 - WASTEWATER OPERATING FUND	\$48,959,920
613 - WASTEWATER CONNECTION FEE FUND	\$1,109,369
617 - WASTEWATER BONDS/SRF FUND	\$48,000,000
601 - WATER OPERATING FUND	\$74,650,757
603 - WATER DEVLPMT IMPACT FEES FUND	\$4,511,342
605 - WATER CAP FACILITY FUND	\$351,622
606 - WATER RESOURCE FEE FUND	\$251,048
607 - WATER BONDS / WIFIA LOAN FUND	\$0
608 - WATER SECURITY-CONT PREV FUND	\$1,717,982
632 - SOLID WASTE CIP FUND	\$200,000
652 - GOLF COURSE CIP FUND	\$1,350,000
612 - WASTEWATER CIP FUND	\$56,340,000
602 - WATER CIP FUND	\$10,400,000
EXPENSES TOTAL	\$318,127,315

Internal Service Funds

	ADOPTED BUDGET
	FY2025
Expenses	
725 - CUSTOMER BILLING OPS ISF	\$3,069,604
735 - FACILITIES MAINTENANCE ISF	\$8,465,467
741 - FLEET SERVICES ISF	\$10,012,523
731 - INFORMATION TECHNOLOGY ISF	\$19,181,288
701 - PUBLIC LIAB & PROP INSUR ISF	\$9,311,395
702 - WORKERS COMP INSUR ISF	\$10,455,496

	ADOPTED BUDGET
	FY2025
742 - FLEET REPLACEMENT ISF	\$0
732 - IT CAPITAL ISF	\$0
EXPENSES TOTAL	\$60,495,773

Total of all Appropriations for FY 2024-25 Budget

	ADOPTED BUDGET	ADOPTED BUDGET		
	FY2024	FY2025	\$ CHANGE	% CHANGE
Expenses	\$615,106,263	\$963,494,363	\$348,388,100	57%

2. To the extent funds are available, any unused appropriations at the end of fiscal year 2023-2024 in active capital improvement projects and multi-year programs are hereby re-appropriated for continued use in fiscal year 2024-2025.
3. The Council authorizes the City Manager to transfer and make adjustment of interfund transfers at the close of fiscal year 2023-2024, to eliminate cash deficits in funds when necessary including: Utility Enterprise Funds, Capital Growth Funds, Impact Fee Funds, Assessment District Funds, Grant Funds, Debt Service Funds, and all other funds that may need such adjustments.
4. Multi-year capital projects or programs funded by Measure O Half-Cent Sales Tax are included in the budget and are hereby re-appropriated to fiscal year 2024-2025. In fiscal year 2014-2015, the Measure O Fund provided a liquidity loan of \$16,000,000 to the General Fund to assure General Fund solvency. The loan is repaid in annual installments of \$1,875,688 over a period of ten years at 3% interest.
5. Any remaining balances in approved grant programs, capital improvement, developer deposit and trust fund projects at the end of fiscal year 2023-2024, except for balances reallocated as part of the budget process, are hereby re-appropriated for continuing use in fiscal year 2024-2025 and all estimated revenues from such approved grants, capital improvement, developer deposit and trust fund projects for fiscal year 2023-2024 that are not realized by year end are authorized to be continued.
6. To the extent funds are available, General Fund encumbrances whereby contracts remained active at the close of fiscal year 2023-2024 are carried forward and any corresponding remaining balance of special one-time authorized appropriations are also carried forward with the approval of the City Manager and Chief Financial Officer.
7. To the extent funds are available and requested by the operating department, any unused capital expenditure appropriation in the operating budget may be carried forward with the approval of the City Manager and Chief Financial Officer.
8. All General Fund revenues in excess of expenditures and encumbrances at the close of fiscal year 2023-2024, not otherwise provided for in City Council budget policies or re-appropriated above, are hereby appropriated to the General Fund Operating Reserve on June 30, 2024. Current projections, however, do not anticipate any such excess.
9. Staff is directed to correct any clerical errors in the proposed budget document.
10. Staff is directed to ensure that the final adopted budget documents containing the Operating Budget and the Capital Improvement Budget for fiscal year 2024-2025 shall contain all revisions made by the City Council prior to final budget adoption.

11. The City Manager or designee is authorized to approve any appropriation transfers between departments within a fund or subfund. Any department director is authorized to transfer appropriations between programs, within the same fund or subfund, as long as funding is available in the department as a whole (see Financial Policy-Section I.D 3. and 4.)
12. Adoption of this resolution provides Council the authority to expend any and all funds appropriated for purposes as determined in the budget.

PASSED AND ADOPTED on this 18th day of June, 2024, by the following vote:

AYES:

NOES:

ABSENT:

John C. Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ESTABLISHING FINANCIAL MANAGEMENT POLICIES

WHEREAS, the City Council wishes to establish financial management policies to be followed in the development and implementation of the City budget.

NOW, THEREFORE, the City Council of the City of Oxnard hereby resolves that the following policies will guide the development and implementation of the City's Operating and Capital Improvement Project Budgets.

I. BUDGET POLICIES

A. Budget Guidelines

1. The City Manager will prepare a multi-year revenue and expenditure forecast, which will provide parameters for the budget development process.
2. The budget process will include the development of a balanced two-year budget when financial circumstances are appropriate for a two-year budget. Any two-year budget will include an approach that City Council approves appropriations for a one-year operating budget and capital improvement plan.
3. The budget will be organized in a department/service level format.
4. The budget development process will include the identification and evaluation of policy options for service levels. However, the adopted budget will include only those policy options approved by the City Council.

B. Appropriation Priorities

1. In evaluating the level of appropriations for department enhancements, or expense reductions, staff will apply the following principles in the priority order given:
 - a. Essential services that provide for the health, safety and welfare of residents.
 - b. Contractual obligations to bondholders and other debts.
 - c. Adequate ongoing maintenance of facilities and equipment.
 - d. All other services.
2. When reductions in personnel are necessary to reduce expenditures, to the greatest extent possible this will be accomplished through normal attrition.

C. Supplemental Services

The City Council may budget for certain services that may also be provided by other governmental agencies or the private sector. The provision of these services will be based on a demonstrated community need or benefit over time. When appropriate, these services will be supported in whole or in part by user fees.

D. Appropriation Changes

1. Changes to the City Council adopted budget for the fiscal year shall occur as follows:
2. By City Council action for all changes that either increase or decrease fund or subfund appropriations adopted in the annual budget appropriation resolution.
3. By the City Manager for appropriation transfers between departments within a fund or subfund.
4. By the City Manager for deductive grant revisions where appropriated grant funding becomes unavailable.
5. By the Department Director for appropriation transfers between programs within the same fund or subfund, as long as funding is available in the department as a whole.

II. CAPITAL IMPROVEMENT PROGRAM POLICIES

A. Capital Planning Period

1. Staff will budget all capital improvements in accordance with an adopted Capital Improvement Program (CIP).
2. The City's long-range capital planning period will be a minimum of five years, or longer where appropriate.
3. The Five-Year Capital Improvement Program will be reviewed and approved by City Council on a two-year cycle, or more frequently, as needed based on economic and funding outlooks. Individual projects will be postponed or canceled if their funding fails to materialize. Conversely, individual projects may be moved up on the timeline if their funding materializes sooner than anticipated. City Council will review and approve appropriations at least annually, and also as necessary during the year if funding and timelines change. Appropriation changes will be in accordance with Section I.D.
4. The CIP will be in conformance with and support the City's major planning documents: the most current General Plan, project specific plans, and citywide master plans for related infrastructure improvements.

5. Public Works staff will prepare strategic plans and master plans for major infrastructure and utility improvements with a 10- or 20-year planning horizon when appropriate.
6. For CIP projects paid for by the General Fund, the Finance Department will transfer Council-approved appropriations from the General Fund to the capital project fund from which the capital expenditures are to be made. Most often, this will be Fund 301 Capital Outlay. Such transfers will be made only as actual expenditures occur, not on a fixed regular schedule. Any transfer authorized but not yet made at the end of the fiscal year will be carried-forward into the next fiscal year(s) until project has been completed.
7. To the extent funds are available, any unused appropriations at the end of the fiscal year in active CIP projects will be carried-forward into the next fiscal year(s) until the project has been completed.
8. During the life of a CIP project, any funding source that is replaced by an alternate funding source may be unappropriated from the project upon approval of the City Manager.
9. Any unused funds after the completion of the project, will be returned to the funding source. This should happen within 90-days of notification to the Finance department.

B. Capital Project Priorities

1. Public Works staff will evaluate and prioritize each proposed capital project against the following criteria:
 - a. Health and Safety: Projects needed to maintain or improve human health or safety.
 - b. Asset Preservation: Projects needed to maintain or protect the City's existing assets.
 - c. New or Expanded Services: Projects that create something new, like a new park, or increase the capacity of existing facilities, like larger water or sewer lines.

C. Capital Project Management by the Public Works Department

1. Capital projects will be managed in a phased approach as needed. The project phases will become a framework for appropriate decision points and reporting. The phasing will consist of:
 - a. Conceptual/schematic proposal
 - b. Preliminary design and cost estimate
 - c. Engineering and final design
 - d. Bid administration
 - e. Acquisition/construction
 - f. Project closeout

2. Each capital improvement project will have a project manager who will prepare the project proposal, ensure that required phases are completed on schedule, authorize payment of expenditures as required by the City's Purchasing Manual, ensure that all regulations and laws are observed, periodically report project status, track project expenditures and perform the project closeout according to current procedures.

III. REVENUE POLICIES

A. Maintenance of Revenues

1. The City Council will attempt to maintain a diversified and stable revenue base to shelter the City from short term fluctuations in any one revenue source.
2. The City Council will promote an increase in the City's revenue base through economic development programs that maintain and enhance a vigorous local economy.
3. The City Council will seek to supplement the City's revenue base through the identification of and application for State and federal grant funds, which will support identified needs.

B. User Fees and Rates

1. The City Council will attempt to recover the costs of services providing a private benefit to users through the imposition of user fees and charges.
2. The City Council will establish all user fees and charges at a level related to the direct and indirect costs of providing services and the degree of public versus private benefit.
3. Staff will recalculate periodically the full costs of activities supported by user fees and rates to identify the impact of inflation and other cost increases.
4. The City Council will set fees and user rates for each enterprise fund (water, wastewater, environmental resources) at a level that fully supports the total direct and indirect costs of the activity.

C. Revenue Collection

1. Staff will take all cost effective actions available to collect revenues.
2. Staff will grant user fee waivers and debt forgiveness only as authorized by City Council approved policies.
3. Staff will not grant development and permit fee waivers.

D. Interest Earnings

1. Staff will assign interest earnings to the appropriate funds, where required, based on invested cash balances.
2. Investment policies will be reviewed annually by the Finance and Governance Committee.

IV. FUND BALANCE POLICY

This Fund Balance Policy establishes the procedures for reporting unrestricted fund balance in the General Fund financial statements. Certain commitments and assignments of fund balance will help ensure that there will be adequate financial resources to protect the City against unforeseen circumstances, economic downturns and events such as revenue shortfalls and unanticipated expenditures. The policy also authorizes and directs the Chief Financial Officer to prepare financial reports which categorize fund balance in accordance with Governmental Accounting Standards Board (GASB) Statement No. 54, Fund Balance Reporting and Governmental Fund Type Definitions.

A. Procedures

Fund balance is essentially the difference between the assets and liabilities reported in a governmental fund. There are five separate components of fund balance, each of which identifies the extent to which the City is bound to honor constraints on the specific purposes for which amounts can be spent.

- Non-spendable
- Restricted
- Committed
- Assigned
- Unassigned

The first two components listed above are not addressed in this policy due to the nature of their restrictions. An example of non-spendable fund balance is a prepaid item. Restricted fund balance is either imposed by law or constrained by grantors, contributors, or laws or regulations of other governments. This policy is focused on financial reporting of unrestricted fund balance, or the last three components listed above. These three components are further defined below.

B. Committed Fund Balance

The City Council, as the City's highest level of decision-making authority, may commit fund balance for specific purposes pursuant to constraints imposed by formal actions taken, such as ordinance or resolution. These committed amounts cannot be used for any other purposes unless the City Council removes or changes the specified use by taking the same type of action it employed to commit those amounts. City Council action to commit fund balance should occur within the fiscal reporting period; however the amount can be determined in the subsequent period.

C. Assigned Fund Balance

1. Amounts that are constrained by the City's intent to be used for specific purposes, but are neither restricted nor committed, should be reported as assigned fund balance.
2. This policy hereby designates the authority to assign amounts to be used for specific purposes to the Chief Financial Officer for the purpose of reporting these amounts in the annual financial statements.

D. Unassigned Fund Balance

These are residual positive net resources of the general fund in excess of what can be properly classified in one of the other four categories.

V. RESERVE POLICIES

- A. Adequate reserves will be maintained for all known liabilities, including payable employee leave balances, workers' compensation, and self-insured retention limits.
- B. The City Council will endeavor to maintain an operating reserve equal to a minimum 16.6% of the General Fund adopted budget for operating expenses. The operating reserve shall be available to: cover cash flow requirements; meet unanticipated revenue shortfalls; take advantage of unexpected opportunities; invest in projects with a rapid payback; ensure against physical or natural disasters; and provide interest earnings.
- C. The City Council will endeavor to maintain operating reserves in the utility funds equal to 25 percent (25%) of the adopted budget for operating expenses.

VI. INTERFUND BORROWING POLICIES

- A. Interfund borrowing requires City Council approval.
- B. Such loans will carry a market rate of interest.
- C. Such loans may, at City Council's discretion, include interest-only payments by the borrowing fund for the first year or two.
- D. Once principal repayments begin, amortization schedules will be for level or decreasing annual debt service, not for increasing annual debt service.
- E. The borrowing fund may prepay all or a portion of the principal and interest at any time, without penalty.

- F. The lending fund may call all or part of the loan immediately at the lending fund's discretion, also without penalty.

VII. DEBT POLICIES

A. Use of Debt

- 1. Any use of tax and revenue anticipation borrowing will be consistent with State and federal laws and regulations.

B. Conditions of Use

- 1. The City Council will use long term debt to finance a land purchase, major equipment acquisition, a capital project, or reserve only if a cost/benefit analysis establishes that the financial and community benefits of the financing exceed the costs.
- 2. Benefits can include, but are not limited to, the following:
 - a. Present value benefit: The current cost plus the financing cost is less than the future cost of the project or acquisition.
 - b. Maintenance value benefit: The financing cost is less than the maintenance cost of deferring the project or acquisition.
 - c. Equity benefit: Financing provides a method of spreading the cost of a project or acquisition back to the users of the project or acquisition over time.
 - d. Community benefit: Debt financing of the project or acquisition enables the City Council to meet an immediate community need.
- 3. Debt financing will be used only when project revenues or other identified revenue sources are sufficient to service the term of the debt.
- 4. The City Council by resolution will periodically establish industry standard bond debt ratios to assess maximum debt carrying capacity and will apply these ratios to each proposed debt.
- 5. When the City obtains debt financing on behalf of or benefiting a third party (as with assessment districts) such debt will be issued in conformance with existing City Council priorities and policies without contingent liability of the City and with all costs of issuance and administration fully reimbursed by the third party.

C. Methods

- 1. Staff will retain the following contract advisors for the issuance of debt:

- a. Bond Counsel - To be selected by RFP periodically.
 - b. Disclosure Counsel – To be selected by RFP periodically.
 - c. Special Counsel - To be selected by RFP periodically to protect the City’s interest in complex negotiations and document review.
 - d. Municipal Advisor - To be selected by RFP periodically to assist the City in assessing financing opportunities and options, selection of underwriters, preparation of all required financing documents, and other financial advisory assistance as required.
 - e. Underwriters - To be selected periodically by RFP for negotiated financings. For bond issues that are competitively bid, underwriter will be selected on the basis of lowest true interest cost (TIC).
2. The City Council’s preference is to issue fixed rate, long-term debt with level debt service, but variable rate debt or other debt service structure may be considered if an economic advantage is identified for a particular project.
 3. Bond proceeds will be held by an independent bank acting as trustee or fiscal agent.
 4. The City Council’s bond rating objective for the City for all debt issues is a Standard & Poor’s rating of AA. Credit enhancements will be used to achieve higher ratings when there is an economic benefit.

VIII. ACCOUNTING POLICIES

A. Accounting Standards

1. The City’s accounting systems and procedures will comply with Generally Accepted Accounting Principles (GAAP) and the Governmental Accounting Standards Board (GASB) to the extent necessary to achieve an unmodified audit opinion and adequate internal controls.
2. The City has adopted the historical cost method of fixed asset reporting to comply with GASB. The capitalization policy is \$5,000 or more for equipment, \$20,000 for buildings and improvements other than buildings, and \$100,000 for infrastructure.
3. Staff will prepare quarterly and annual financial reports to present a summary of financial performance and position for major operating funds.
4. Staff will provide full disclosure in the annual financial statements and bond representations.

B. Independent Auditor

1. The City will retain an independent certified auditing firm to annually conduct an audit of the financial records in accordance with all state and federal requirements.
2. The selection of the City's audit firm will be by an RFP submitted to a limited number of qualified audit firms with recognized credentials in municipal auditing.
3. In order to promote continuity in the audit process, the engagement of the audit firm will be for a minimum period of three years. Such three-year engagement may be extended on an annual basis at the option of the City Manager.

IX. RISK MANAGEMENT POLICIES

- A. The City will maintain a risk management program for public liability, workers' compensation, and loss of property exposures. This program will emphasize the prevention and avoidance of risk, whenever possible, funding for losses which cannot be avoided, and transfer of risk to third parties whenever appropriate.
- B. The risk management process will include the systematic and continuous identification of loss perils and exposures, the analysis of these perils and exposures in terms of frequency and severity probabilities, the application of sound risk control procedures and the financing of risk consistent with the City's financial resources.
- C. If the loss potential in dollars for a particular risk is substantial and cannot be absorbed within the City's annual operating budget, the staff will develop and maintain a program of purchased insurance, funded self-insurance, or debt.
- D. Staff will endeavor to promptly settle justified claims but will vigorously defend claims which are doubtful, frivolous, or unsupported.
- E. Staff will maintain separate self-insurance funds to identify and segregate the financial resources necessary to cover insurance premiums and self-insured retentions.
 1. Revenues into the insurance funds will be generated by charges to operating programs allocated to reflect loss experience.
 2. Resources will be established at the end of each year to fund liability for open claims, incurred but not reported claims, and a catastrophic loss reserve as periodically recommended by an independent actuarial consultant, or as authorized for GAAP.
 3. The Confidence Interval for all risk management reserve funds will be maintained at a minimum of 50% confidence interval.

- F. To assist in the overall administration of the risk management program, the City Council will utilize the following consultants:
1. Claims adjuster for workers' compensation and public liability/property damage.
 2. Claims auditor, actuarial consultant, and risk management program auditor.
 3. Insurance broker of record.

X. DEVELOPER DEPOSIT POLICIES

- A. The City collects developer deposits often identified in a development agreement (DA) and/or ownership participation agreement (OPA), along with developer deposits and deposit based fees associated with Building and Planning permits. The developer deposits and deposit based fees are used by the City for costs associated with project review and conceptual planning, City staff time, and other third party services required for the project, including, but not limited to, contract planning, engineering, architectural, onsite posting, legal advertising, and attorney review. As charges pertaining to the project accrue, the Department shall keep records of actual staff time and costs of consultant and other third party service providers used.
- B. To the extent the City receives deposits from developers as advanced payments to cover staff time and third-party expenses required to issue permits, and these deposits were not accounted for in the Adopted Budget, the Council authorizes the City Manager to administratively appropriate funds to the relevant tracking project and expenditure accounts within the Developer & Other Deposits Fund [Fund 541] up to the amount of the deposits received.

XI. CONTRIBUTION TRUST FUND

- A. The contribution trust fund is used to receive and hold donations and other monies on the balance sheet until such time that they are used for their intended purposes or returned to the originators. An appropriation is required for the City to expend these funds on eligible items as determined by the donor or fee type. Items held in the fund include business license fees for development, private donations, Arctic Cold Fire donations, library fundraising monies, Multicultural Festival funds, witness fees, and donations for youth programs.
- B. The Council authorizes the City Manager to administratively appropriate funds to the relevant tracking project and expenditure accounts within the Contribution Trust Fund [Fund 571] up to the amount of the donation / fee received.

PASSED AND ADOPTED on this 18th day of June, 2024, by the following vote:

AYES:

NOES:

ABSENT:

John C. Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD
AUTHORIZING CLASSIFICATION AND SALARY SCHEDULES AND
APPROVING THE ATTACHED CLASSIFICATION AND SALARY SCHEDULE
PERUSANT TO CHAPTER 4 OF THE CITY PERSONNEL RULES AND
REGUALTIONS

WHEREAS, the City Manager has submitted for the consideration of the City Council of the City of Oxnard an updated Classification and Salary Schedule; and

WHEREAS, the City Council has carefully reviewed the Classification and Salary Schedule submitted but the City Manager and finds that the recommended Classification and Salary Schedule is desirable in the interest of maintaining an efficient municipal organization; and

NOW, THEREFORE, THE CITY COUNCIL OR THE CITY OF OXNARD RESOLVES that the Classification and Salary Schedule attached hereto as Exhibit “A” is approved and all prior versions are rescinded effective July 1, 2024.

PASSED AND ADOPTED THIS 18th day of June, 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John C. Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Administrative Services Administrator/Supervisor	50005	O25	Lower	Upper
		Hourly	36.8812	67.1701
		BIWEEKLY	2,950.50	5,373.61
		ANNUAL	76,712.90	139,713.81
Administrative Services Analyst	50010	O15	Lower	Upper
		Hourly	35.4364	58.0835
		BIWEEKLY	2,834.91	4,646.68
		ANNUAL	73,707.71	120,813.68
Administrative Services Analyst, Senior	50015	O20	Lower	Upper
		Hourly	36.6564	61.9429
		BIWEEKLY	2,932.51	4,955.43
		ANNUAL	76,245.31	128,841.23
Administrative Services Coordinator / Support Supervisor	50020	S30	Lower	Upper
		Hourly	29.5210	45.1618
		BIWEEKLY	2,361.68	3,612.94
		ANNUAL	61,403.68	93,936.54
Administrative Services Manager	4533	O40	Lower	Upper
		Hourly	53.4166	85.4666
		BIWEEKLY	4,273.33	6,837.33
		ANNUAL	111,106.53	177,770.53
Administrative Services Specialist	50025	S15	Lower	Upper
		Hourly	20.1415	35.5335
		BIWEEKLY	1,611.32	2,842.68
		ANNUAL	41,894.32	73,909.68
Administrative Services Specialist, Senior	50030	S25	Lower	Upper
		Hourly	26.6944	40.8376
		BIWEEKLY	2,135.55	3,267.01
		ANNUAL	55,524.35	84,942.21
Administrative Services Technician	50035	S10	Lower	Upper
		Hourly	22.5322	32.0081
		BIWEEKLY	1,802.58	2,560.65
		ANNUAL	46,866.98	66,576.85

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Administrative Services Technician, Senior	50040	S05	Lower	Upper
		Hourly	21.9851	33.6332
		BIWEEKLY	1,758.81	2,690.66
		ANNUAL	45,729.01	69,957.06
After School Program Instructor (EH)	15116	Hourly	Lower	Upper
			17.0000	20.9651
After School Site Leader (EH)	15118	Hourly	Lower	Upper
			19.5000	24.0476
Animal Safety Officer	14150	I25	Lower	Upper
		Hourly	26.6944	40.8376
		BIWEEKLY	2,135.55	3,267.01
		ANNUAL	55,524.35	84,942.30
Animal Safety Officer, Senior	50045	I40	Lower	Upper
		Hourly	32.8335	49.2502
		BIWEEKLY	2,626.68	3,940.01
		ANNUAL	68,293.71	102,440.36
Assistant City Attorney	1312	E17	Lower	Upper
		Hourly	75.4695	104.2460
		BIWEEKLY	6,037.56	8,339.68
		ANNUAL	156,976.56	216,831.68
Assistant City Clerk	1402	O05	Lower	Upper
		Hourly	32.9551	50.4152
		BIWEEKLY	2,636.41	4,033.22
		ANNUAL	68,546.61	104,863.62
Assistant City Manager	1202	E19	Lower	Upper
		Hourly	86.0142	146.2241
		BIWEEKLY	6,881.14	11,697.93
		ANNUAL	178,909.54	304,146.13
Assistant Department Director I	50055	O55	Lower	Upper
		Hourly	61.4599	98.3359
		BIWEEKLY	4,916.79	7,866.87
		ANNUAL	127,836.59	204,538.67

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Assistant Department Director II	50060	O60	Lower	Upper
		Hourly	64.0312	102.4499
		BIWEEKLY	5,122.50	8,195.99
		ANNUAL	133,184.90	213,095.79
Assistant Department Director NRC I	1001	E02	Lower	Upper
		Hourly	61.4599	98.3359
		BIWEEKLY	4,916.79	7,866.87
		ANNUAL	127,836.59	204,538.67
Assistant Department Director NRC II	1002	E15	Lower	Upper
		Hourly	64.0312	102.4499
		BIWEEKLY	5,122.49	8,195.99
		ANNUAL	133,184.87	213,095.74
Assistant Department Director NRC I / ASST City Treasurer	1000	E02	Lower	Upper
		Hourly	61.4599	98.3359
		BIWEEKLY	4,916.79	7,866.87
		ANNUAL	127,836.59	204,538.67
Assistant Director of Utilities	50065	O65	Lower	Upper
		Hourly	66.7100	106.7353
		BIWEEKLY	5,336.80	8,538.82
		ANNUAL	138,756.82	222,009.41
Assistant Engineer	50070	S45	Lower	Upper
		Hourly	37.7930	56.6894
		BIWEEKLY	3,023.44	4,535.16
		ANNUAL	78,609.37	117,914.05
Assistant Fire Chief (Non-Shift)	14317	PS2	Lower	Upper
		Hourly	66.9690	104.3135
		BIWEEKLY	5,357.52	8,345.08
		ANNUAL	139,295.52	216,972.08
Assistant Fire Chief (Shift)	14317	PS4	Lower	Upper
		Hourly	47.8351	74.5097
		BIWEEKLY	5,357.53	8,345.09
		ANNUAL	139,295.81	216,972.25

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Assistant Police Chief	14229	PS6	Lower	Upper
		Hourly	79.6232	118.7340
		BIWEEKLY	6,369.86	9,498.72
		ANNUAL	165,616.26	246,966.72
Associate Information Technician	50071	S22	Lower	Upper
		Hourly	26.4146	35.5683
		BIWEEKLY	2,113.16	2,845.46
		ANNUAL	54,942.28	73,982.00
Associate Engineer	50075	S50	Lower	Upper
		Hourly	37.7500	61.9167
		BIWEEKLY	3,020.00	4,953.34
		ANNUAL	78,520.00	128,786.73
Backflow Specialist Technician	50452	I15	Lower	Upper
		Hourly	23.2273	35.5335
		BIWEEKLY	1,858.18	2,842.68
		ANNUAL	48,312.78	73,909.59
Backflow Specialist, Senior	50451	I31	Lower	Upper
		Hourly	31.6582	46.0912
		BIWEEKLY	2,532.65	3,687.29
		ANNUAL	65,849.02	95,869.61
Battalion Chief (Non-Shift)	14314	PS1	Lower	Upper
		Hourly	56.1254	86.9279
		BIWEEKLY	4,490.03	6,954.23
		ANNUAL	116,740.83	180,810.03
Battalion Chief (Shift)	14314	PS3	Lower	Upper
		Hourly	40.0895	62.0913
		BIWEEKLY	4,490.02	6,954.23
		ANNUAL	116,740.62	180,809.87
Building / Construction Inspector	50080	I30	Lower	Upper
		Hourly	31.9810	45.1618
		BIWEEKLY	2,558.48	3,612.94
		ANNUAL	66,520.45	93,936.53

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Building / Construction Inspector, Senior	50085	I40	Lower	Upper
		Hourly	32.8335	49.2502
		BIWEEKLY	2,626.68	3,940.01
		ANNUAL	68,293.71	102,440.36
Business Systems Analyst	50086	O44	Lower	Upper
		Hourly	48.4546	61.2059
		BIWEEKLY	3,876.37	4,896.47
		ANNUAL	100,785.57	127,308.26
Business Systems Analyst, Senior	50457	O46	Lower	Upper
		Hourly	53.5551	71.4067
		BIWEEKLY	4,284.40	5,712.54
		ANNUAL	111,394.52	148,525.95
Chief Assistant City Attorney	1315	E18	Lower	Upper
		Hourly	98.3577	114.5419
		BIWEEKLY	7,868.61	9,163.35
		ANNUAL	204,583.99	238,247.09
Chief Plant Operator	50090	O25	Lower	Upper
		Hourly	36.8812	67.1701
		BIWEEKLY	2,950.50	5,373.61
		ANNUAL	76,712.90	139,713.83
City Attorney	1314	E12	Lower	Upper
		Hourly	119.4830	146.5516
		BIWEEKLY	9,558.64	11,724.13
		ANNUAL	248,524.61	304,827.31
City Clerk	1405	E03	Lower	Upper
		Hourly	60.2349	82.8229
		BIWEEKLY	4,818.79	6,625.83
		ANNUAL	125,288.62	172,271.67
City Corp Leader Trainee I (EH)	31514		Lower	Upper
		Hourly	17.0000	20.9651
City Corp Leader Trainee II (EH)	31513		Lower	Upper
		Hourly	19.5000	24.0476

EXHIBIT A

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
City Council	1102	BIWEEKLY	785.08	
		ANNUAL	20,412.08	
City Engineer	4537	O55	Lower	Upper
		Hourly	61.4599	98.3359
		BIWEEKLY	4,916.79	7,866.87
		ANNUAL	127,836.58	204,538.57
City Manager	1208	E13	Lower	Upper
		Hourly	139.2177	170.7386
		BIWEEKLY	11,137.41	13,659.09
		ANNUAL	289,572.78	355,136.22
City Manager Executive Assistant	50095	O25	Lower	Upper
		Hourly	36.8812	67.1701
		BIWEEKLY	2,950.50	5,373.61
		ANNUAL	76,712.90	139,713.83
City Surveyor	5110	O15	Lower	Upper
		Hourly	35.4364	58.0835
		BIWEEKLY	2,834.91	4,646.68
		ANNUAL	73,707.71	120,813.58
City Treasurer	7305	BIWEEKLY	785.08	
		ANNUAL	20,412.08	
Civil Engineer	5132	S55	Lower	Upper
		Hourly	45.8416	68.7625
		BIWEEKLY	3,667.33	5,501.00
		ANNUAL	95,350.51	143,025.98
Code Compliance Inspector	50100	I25	Lower	Upper
		Hourly	26.6944	40.8376
		BIWEEKLY	2,135.55	3,267.01
		ANNUAL	55,524.35	84,942.30
Community Paramedic	14318	I43	Lower	Upper
		Hourly	27.4088	49.2502
		BIWEEKLY	2,192.71	3,940.01
		ANNUAL	57,010.34	102,440.36

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Construction Project Manager	13227	O25	Lower	Upper
		Hourly	36.8812	67.1701
		BIWEEKLY	2,950.50	5,373.61
		ANNUAL	76,712.90	139,713.83
Construction Project Manager, Senior	50105	O30	Lower	Upper
		Hourly	49.3439	74.0160
		BIWEEKLY	3,947.51	5,921.28
		ANNUAL	102,635.31	153,953.29
Consultant	31520		Lower	Upper
		Hourly	25.0000	100.0000
		BIWEEKLY	2,000.00	8,000.00
		ANNUAL	52,000.00	208,000.00
Cultural & Recreation Services Analyst	50110	O10	Lower	Upper
		Hourly	28.7692	54.5038
		BIWEEKLY	2,301.54	4,360.30
		ANNUAL	59,839.94	113,367.88
Cultural & Recreation Services Manager	50115	O35	Lower	Upper
		Hourly	45.8758	80.2074
		BIWEEKLY	3,670.06	6,416.60
		ANNUAL	95,421.66	166,831.47
Cultural & Recreation Services Specialist	50120	S15	Lower	Upper
		Hourly	20.1415	35.5335
		BIWEEKLY	1,611.32	2,842.68
		ANNUAL	41,894.32	73,909.59
Cultural & Recreation Services Supervisor	50125	O25	Lower	Upper
		Hourly	36.8812	67.1701
		BIWEEKLY	2,950.50	5,373.61
		ANNUAL	76,712.90	139,713.83
Cultural & Recreation Services Technician	50130	S10	Lower	Upper
		Hourly	22.5322	32.0081
		BIWEEKLY	1,802.58	2,560.65
		ANNUAL	46,866.98	66,576.79

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Cultural & Recreation Services Technician, Senior	50135	S05	Lower	Upper
		Hourly	21.9851	33.6332
		BIWEEKLY	1,758.81	2,690.66
		ANNUAL	45,729.01	69,957.07
CUPA Manager	14310	O25	Lower	Upper
		Hourly	36.8812	67.1701
		BIWEEKLY	2,950.50	5,373.61
		ANNUAL	76,712.90	139,713.83
Department Director I	1003	E04	Lower	Upper
		Hourly	67.9251	115.4726
		BIWEEKLY	5,434.01	9,237.81
		ANNUAL	141,284.21	240,182.96
Department Director II	1004	E05	Lower	Upper
		Hourly	70.7705	120.8303
		BIWEEKLY	5,661.64	9,666.43
		ANNUAL	147,202.59	251,327.09
Department Director III	1005	E06	Lower	Upper
		Hourly	87.2889	142.2813
		BIWEEKLY	6,983.11	11,382.50
		ANNUAL	181,560.91	295,945.10
Deputy Chief Information Officer	3100	M93	Lower	Upper
		Hourly	65.7653	94.3234
		BIWEEKLY	5,261.22	7,545.87
		ANNUAL	136,791.81	196,192.64
Deputy City Attorney I	1306	E23	Lower	Upper
		Hourly	41.4157	65.5902
		BIWEEKLY	3,313.25	5,247.22
		ANNUAL	86,144.62	136,427.60
Deputy City Attorney II	1308	E24	Lower	Upper
		Hourly	54.6585	72.8780
		BIWEEKLY	4,372.68	5,830.24
		ANNUAL	113,689.67	151,586.15

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Deputy City Attorney III	1307	E25	Lower	Upper
		Hourly	60.7317	80.9755
		BIWEEKLY	4,858.53	6,478.04
		ANNUAL	126,321.90	168,429.06
Deputy City Attorney IV, Senior	1316	E16	Lower	Upper
		Hourly	67.4796	89.9728
		BIWEEKLY	5,398.37	7,197.82
		ANNUAL	140,357.62	187,143.35
Deputy City Manager	7219	E26	Lower	Upper
		Hourly	79.0204	134.3349
		BIWEEKLY	6,321.63	10,746.79
		ANNUAL	164,362.36	279,416.52
Deputy Director of Public Works	4534	O45	Lower	Upper
		Hourly	56.8785	91.0055
		BIWEEKLY	4,550.28	7,280.44
		ANNUAL	118,307.18	189,291.54
Electrician	50140	I20	Lower	Upper
		Hourly	26.9383	37.7135
		BIWEEKLY	2,155.06	3,017.08
		ANNUAL	56,031.69	78,443.98
Emergency Communications Call Taker	50145	S10	Lower	Upper
		Hourly	22.5322	32.0081
		BIWEEKLY	1,802.58	2,560.65
		ANNUAL	46,866.98	66,576.79
Emergency Services Manager	14316	O25	Lower	Upper
		Hourly	36.8812	67.1701
		BIWEEKLY	2,950.50	5,373.61
		ANNUAL	76,712.90	139,713.83
EMS Coordinator	14312	O25	Lower	Upper
		Hourly	36.8812	67.1701
		BIWEEKLY	2,950.50	5,373.61
		ANNUAL	76,712.90	139,713.83

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Engineer Division Manager	50150	O45	Lower	Upper
		Hourly	56.8785	91.0055
		BIWEEKLY	4,550.28	7,280.44
		ANNUAL	118,307.18	189,291.54
Engineering Technician	50155	S25	Lower	Upper
		Hourly	26.6944	40.8376
		BIWEEKLY	2,135.55	3,267.01
		ANNUAL	55,524.35	84,942.30
Engineering Technician Supervisor	50160	S35	Lower	Upper
		Hourly	30.0473	49.2502
		BIWEEKLY	2,403.78	3,940.01
		ANNUAL	62,498.38	102,440.36
Fire Captain	14311	FC1	Lower	Upper
		Hourly	47.4375	60.8324
		BIWEEKLY	3,795.00	4,866.59
		ANNUAL	98,670.06	126,531.35
Fire Captain (Shift)	14311	FF2	Lower	Upper
		Hourly	33.8830	43.4511
		BIWEEKLY	3,794.89	4,866.52
		ANNUAL	98,667.22	126,529.60
Fire Chief	14320	E07	Lower	Upper
		Hourly	75.9393	128.7107
		BIWEEKLY	6,075.15	10,296.85
		ANNUAL	157,953.80	267,718.16
Fire Engineer	14305	FB1	Lower	Upper
		Hourly	40.7443	52.2497
		BIWEEKLY	3,259.54	4,179.97
		ANNUAL	84,748.15	108,679.33
Fire Engineer (Shift)	14305	FE2	Lower	Upper
		Hourly	29.1025	37.3213
		BIWEEKLY	3,259.48	4,179.99
		ANNUAL	84,746.58	108,679.64

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
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	Class Code			
Fire Environmental Specialist I	14303	FA1	Lower	Upper
		Hourly	35.7546	45.8515
		BIWEEKLY	2,860.37	3,668.12
		ANNUAL	74,369.57	95,371.13
Fire Environmental Specialist II	14304	FB1	Lower	Upper
		Hourly	40.7443	52.2497
		BIWEEKLY	3,259.54	4,179.97
		ANNUAL	84,748.15	108,679.33
Fire Inspector/Investigator	14308	FB1	Lower	Upper
		Hourly	40.7443	52.2497
		BIWEEKLY	3,259.54	4,179.97
		ANNUAL	84,748.15	108,679.33
Fire Inspector/Investigator (Shift)	14308	FE2	Lower	Upper
		Hourly	29.1025	37.3213
		BIWEEKLY	3,259.48	4,179.99
		ANNUAL	84,746.58	108,679.64
Firefighter (Shift)	14302	FD2	Lower	Upper
		Hourly	25.5392	32.7513
		BIWEEKLY	2,860.38	3,668.14
		ANNUAL	74,370.00	95,371.74
Firefighter Trainee &		X51	Step 1	
Firefighter Trainee Limited Term	14300	Hourly	34.9343	
	14301	BIWEEKLY	2,794.74	
		ANNUAL	72,663.34	
Fleet Services Mechanic	50165	I25	Lower	Upper
		Hourly	26.6944	40.8376
		BIWEEKLY	2,135.55	3,267.01
		ANNUAL	55,524.35	84,942.30
Fleet Services Mechanic, Senior	50170	I30	Lower	Upper
		Hourly	31.9810	45.1618
		BIWEEKLY	2,558.48	3,612.94
		ANNUAL	66,520.45	93,936.53

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Fleet Services Superintendent	50175	O10	Lower	Upper
		Hourly	28.7692	54.5038
		BIWEEKLY	2,301.54	4,360.30
		ANNUAL	59,839.94	113,367.88
Fleet Services Mechanic Supervisor	17212	O05	Lower	Upper
		Hourly	32.9551	50.4152
		BIWEEKLY	2,636.41	4,033.22
		ANNUAL	68,546.61	104,863.62
Fleet Services Technician	50180	I10	Lower	Upper
		Hourly	19.1894	32.0081
		BIWEEKLY	1,535.15	2,560.65
		ANNUAL	39,913.95	66,576.79
Fleet Services Worker	50185	I00	Lower	Upper
		Hourly	20.1409	30.6677
		BIWEEKLY	1,611.27	2,453.42
		ANNUAL	41,893.07	63,788.89
GIS Analyst	1526	S44	Lower	Upper
		Hourly	37.6298	49.9294
		BIWEEKLY	3,010.39	3,994.35
		ANNUAL	78,270.01	103,853.05
GIS Analyst, Senior	1529	S54	Lower	Upper
		Hourly	43.1333	57.4312
		BIWEEKLY	3,450.66	4,594.49
		ANNUAL	89,717.28	119,456.80
GIS Specialist	50186	S36	Lower	Upper
		Hourly	33.2768	43.5349
		BIWEEKLY	2,662.15	3,482.79
		ANNUAL	69,215.80	90,552.61
GIS Technician	50187	S34	Lower	Upper
		Hourly	28.9237	38.4998
		BIWEEKLY	2,313.90	3,079.98
		ANNUAL	60,161.38	80,079.48

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
HVAC Mechanic	50190	I20	Lower	Upper
		Hourly	26.9383	37.7135
		BIWEEKLY	2,155.06	3,017.08
		ANNUAL	56,031.69	78,443.98
Information Systems Analyst	50194	O27	Lower	Upper
		Hourly	40.8039	56.1053
		BIWEEKLY	3,264.31	4,488.43
		ANNUAL	84,872.03	116,699.10
Information Systems Analyst, Senior	50458	O29	Lower	Upper
		Hourly	46.7078	62.3485
		BIWEEKLY	3,736.63	4,987.88
		ANNUAL	97,152.27	129,684.83
Information Technology Analyst	50195	O20	Lower	Upper
		Hourly	36.6564	61.9429
		BIWEEKLY	2,932.51	4,955.43
		ANNUAL	76,245.31	128,841.15
Information Technology Analyst, Senior	50200	O25	Lower	Upper
		Hourly	36.8812	67.1701
		BIWEEKLY	2,950.50	5,373.61
		ANNUAL	76,712.90	139,713.83
Information Technology Analyst I	3132	M30	Lower	Upper
		Hourly	36.5119	48.1221
		BIWEEKLY	2,920.95	3,849.77
		ANNUAL	75,944.65	100,094.00
Information Technology Analyst II	3133	M33	Lower	Upper
		Hourly	39.6471	52.3439
		BIWEEKLY	3,171.77	4,187.51
		ANNUAL	82,465.90	108,875.27
Information Technology Program Manager	50203	O53	Lower	Upper
		Hourly	58.6556	76.5073
		BIWEEKLY	4,692.45	6,120.58
		ANNUAL	122,003.68	159,135.12

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Information Technology Project Manager	50204	O46	Lower	Upper
		Hourly	53.5551	71.4067
		BIWEEKLY	4,284.40	5,712.54
		ANNUAL	111,394.52	148,525.95
Information Technology Manager	3101	O40	Lower	Upper
		Hourly	53.4166	85.4666
		BIWEEKLY	4,273.33	6,837.33
		ANNUAL	111,106.58	177,770.57
Information Technology Officer I	3128	M52	Lower	Upper
		Hourly	56.2126	79.4140
		BIWEEKLY	4,497.00	6,353.12
		ANNUAL	116,922.12	165,181.18
Information Technology Officer II	3129	M53	Lower	Upper
		Hourly	59.1888	90.9002
		BIWEEKLY	4,735.11	7,272.01
		ANNUAL	123,112.80	189,072.37
Information Technology Specialist	50205	S20	Lower	Upper
		Hourly	26.9383	37.7135
		BIWEEKLY	2,155.06	3,017.08
		ANNUAL	56,031.69	78,443.98
Information Technology Supervisor	50210	O30	Lower	Upper
		Hourly	49.3439	74.0160
		BIWEEKLY	3,947.51	5,921.28
		ANNUAL	102,635.31	153,953.29
Information Technology Technician	50215	S34	Lower	Upper
		Hourly	28.9237	38.4998
		BIWEEKLY	2,313.90	3,079.98
		ANNUAL	60,161.38	80,079.48
Information Technology Technician I	3106	S22	Lower	Upper
		Hourly	26.4146	35.5683
		BIWEEKLY	2,113.16	2,845.46
		ANNUAL	54,942.28	73,982.00

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Information Technology Technician II	3108	S34	Lower	Upper
		Hourly	28.9237	38.4998
		BIWEEKLY	2,313.90	3,079.98
		ANNUAL	60,161.38	80,079.48
Information Technology Technician, Senior	3123	S41	Lower	Upper
		Hourly	35.7574	56.1053
		BIWEEKLY	2,860.59	4,488.43
		ANNUAL	74,375.34	116,699.10
Inspections / Code Compliance Administrator	50220	O25	Lower	Upper
		Hourly	36.8812	67.1701
		BIWEEKLY	2,950.50	5,373.61
		ANNUAL	76,712.90	139,713.83
Inspections Field Supervisor	50225	O10	Lower	Upper
		Hourly	28.7692	54.5038
		BIWEEKLY	2,301.54	4,360.30
		ANNUAL	59,839.94	113,367.88
Instrumentation & Control Tech	50226	I30	Lower	Upper
		Hourly	31.9810	45.1618
		BIWEEKLY	2,558.48	3,612.94
		ANNUAL	66,520.45	93,936.53
Instrumentation & Control Tech, Senior	50227	I40	Lower	Upper
		Hourly	32.8335	49.2502
		BIWEEKLY	2,626.68	3,940.01
		ANNUAL	68,293.71	102,440.36
Intern - Extra Help	31516	Hourly	Lower	Upper
			15.5000	32.7000
Laboratory Scientist	50230	O15	Lower	Upper
		Hourly	35.4364	58.0835
		BIWEEKLY	2,834.91	4,646.68
		ANNUAL	73,707.71	120,813.58
Laboratory Scientist Manager	50235	O25	Lower	Upper
		Hourly	36.8812	67.1701
		BIWEEKLY	2,950.50	5,373.61
		ANNUAL	76,712.90	139,713.83

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
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	Class Code			
Laboratory Specialist	50240	S25	Lower	Upper
		Hourly	26.6944	40.8376
		BIWEEKLY	2,135.55	3,267.01
		ANNUAL	55,524.35	84,942.30
Landscape Architect	15225	O20	Lower	Upper
		Hourly	36.6564	61.9429
		BIWEEKLY	2,932.51	4,955.43
		ANNUAL	76,245.31	128,841.15
Law Office Manager	1313	O25	Lower	Upper
		Hourly	36.8812	67.1701
		BIWEEKLY	2,950.50	5,373.61
		ANNUAL	76,712.90	139,713.83
Librarian	50245	S25	Lower	Upper
		Hourly	27.0423	40.8376
		BIWEEKLY	2,163.38	3,267.01
		ANNUAL	56,247.98	84,942.30
Librarian, Senior	50250	S30	Lower	Upper
		Hourly	29.5210	45.1618
		BIWEEKLY	2,361.68	3,612.94
		ANNUAL	61,403.68	93,936.53
Library Manager	50255	O35	Lower	Upper
		Hourly	45.8758	80.2074
		BIWEEKLY	3,670.06	6,416.60
		ANNUAL	95,421.66	166,831.47
Library Monitor	10707	S00	Lower	Upper
		Hourly	18.3703	30.6677
		BIWEEKLY	1,469.62	2,453.42
		ANNUAL	38,210.22	63,788.89
Library Page - Extra Help			Lower	Upper
	30103	Hourly	17.0000	20.9651
Library Services Supervisor	10127	O10	Lower	Upper
		Hourly	28.7692	54.5038
		BIWEEKLY	2,301.54	4,360.30
		ANNUAL	59,839.94	113,367.88

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
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	Class Code			
Library Technician	50260	S10	Lower	Upper
		Hourly	22.5322	32.0081
		BIWEEKLY	1,802.58	2,560.65
		ANNUAL	46,866.98	66,576.79
Library Technician, Senior	50265	S05	Lower	Upper
		Hourly	21.9851	33.6332
		BIWEEKLY	1,758.81	2,690.66
		ANNUAL	45,729.01	69,957.07
Lifeguard I (EH)	31522		Lower	Upper
		Hourly	17.0000	20.9651
Lifeguard II (EH)	31523		Lower	Upper
		Hourly	19.5000	24.0476
Lifeguard, Senior (EH)	31524		Lower	Upper
		Hourly	21.5000	26.7050
Literacy Program Analyst	50270	O15	Lower	Upper
		Hourly	35.4364	58.0835
		BIWEEKLY	2,834.91	4,646.68
		ANNUAL	73,707.71	120,813.58
Maintenance Crew Supervisor	50275	O05	Lower	Upper
		Hourly	32.9551	50.4152
		BIWEEKLY	2,636.41	4,033.22
		ANNUAL	68,546.61	104,863.62
Maintenance & Operations Manager	50280	O50	Lower	Upper
		Hourly	56.8785	92.9966
		BIWEEKLY	4,550.28	7,439.73
		ANNUAL	118,307.18	193,433.01
Maintenance & Operations Superintendent	50285	O30	Lower	Upper
		Hourly	49.3439	74.0160
		BIWEEKLY	3,947.51	5,921.28
		ANNUAL	102,635.31	153,953.29

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Maintenance Specialist	50290	I15	Lower	Upper
		Hourly	23.2273	35.5335
		BIWEEKLY	1,858.18	2,842.68
		ANNUAL	48,312.78	73,909.59
Maintenance Specialist, Senior	50295	I25	Lower	Upper
		Hourly	26.6944	40.8376
		BIWEEKLY	2,135.55	3,267.01
		ANNUAL	55,524.35	84,942.30
Maintenance Technician	50300	I10	Lower	Upper
		Hourly	19.1894	32.0081
		BIWEEKLY	1,535.15	2,560.65
		ANNUAL	39,913.95	66,576.79
Maintenance Technician, Senior	50305	I05	Lower	Upper
		Hourly	21.9851	33.6332
		BIWEEKLY	1,758.81	2,690.66
		ANNUAL	45,729.01	69,957.07
Maintenance Worker	50310	I00	Lower	Upper
		Hourly	20.1409	30.6677
		BIWEEKLY	1,611.27	2,453.42
		ANNUAL	41,893.07	63,788.89
Mayor	1102	BIWEEKLY	785.08	
		ANNUAL	20,412.08	
Network Systems Administrator	50311	S43	Lower	Upper
		Hourly	36.5119	53.5551
		BIWEEKLY	2,920.95	4,284.40
		ANNUAL	75,944.65	111,394.52
Network Systems Administrator, Senior	50456	S52	Lower	Upper
		Hourly	39.6471	58.6556
		BIWEEKLY	3,171.77	4,692.45
		ANNUAL	82,465.90	122,003.68
Permit Coordinator	5108	O15	Lower	Upper
		Hourly	35.4364	58.0835
		BIWEEKLY	2,834.91	4,646.68
		ANNUAL	73,707.71	120,813.58

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Permit Technician	5107	S25	Lower	Upper
		Hourly	26.6944	40.8376
		BIWEEKLY	2,135.55	3,267.01
		ANNUAL	55,524.35	84,942.30
Permit Technician, Senior	5109	S30	Lower	Upper
		Hourly	29.5210	45.1618
		BIWEEKLY	2,361.68	3,612.94
		ANNUAL	61,403.68	93,936.53
Planner	50315	S40	Lower	Upper
		Hourly	35.2199	52.8299
		BIWEEKLY	2,817.59	4,226.39
		ANNUAL	73,257.44	109,886.27
Planner, Assistant	50320	S35	Lower	Upper
		Hourly	30.0473	49.2502
		BIWEEKLY	2,403.78	3,940.01
		ANNUAL	62,498.38	102,440.36
Planning Manager	50325	O40	Lower	Upper
		Hourly	53.4166	85.4666
		BIWEEKLY	4,273.33	6,837.33
		ANNUAL	111,106.58	177,770.57
Planning Supervisor	50330	O25	Lower	Upper
		Hourly	36.8812	67.1701
		BIWEEKLY	2,950.50	5,373.61
		ANNUAL	76,712.90	139,713.83
Plans Examiner	50335	S30	Lower	Upper
		Hourly	29.5210	45.1618
		BIWEEKLY	2,361.68	3,612.94
		ANNUAL	61,403.68	93,936.53
Plant Electrical Supervisor	50336	O15	Lower	Upper
		Hourly	35.4364	58.0835
		BIWEEKLY	2,834.91	4,646.68
		ANNUAL	73,707.71	120,813.58

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Plant Electrician	50337	I25	Lower	Upper
		Hourly	26.6944	40.8376
		BIWEEKLY	2,135.55	3,267.01
		ANNUAL	55,524.35	84,942.30
Plant Electrician, Senior	50338	I30	Lower	Upper
		Hourly	31.9810	45.1618
		BIWEEKLY	2,558.48	3,612.94
		ANNUAL	66,520.45	93,936.53
Plant Maintenance Specialist	50340	I25	Lower	Upper
		Hourly	26.6944	40.8376
		BIWEEKLY	2,135.55	3,267.01
		ANNUAL	55,524.35	84,942.30
Plant Maintenance Specialist, Senior	50345	I30	Lower	Upper
		Hourly	31.9810	45.1618
		BIWEEKLY	2,558.48	3,612.94
		ANNUAL	66,520.45	93,936.53
Plant Maintenance Superintendent	50350	O25	Lower	Upper
		Hourly	36.8812	67.1701
		BIWEEKLY	2,950.50	5,373.61
		ANNUAL	76,712.90	139,713.83
Plant Maintenance Supervisor	50355	O05	Lower	Upper
		Hourly	32.9551	50.4152
		BIWEEKLY	2,636.41	4,033.22
		ANNUAL	68,546.61	104,863.62
Plant Operations Manager	50360	O35	Lower	Upper
		Hourly	45.8758	80.2074
		BIWEEKLY	3,670.06	6,416.60
		ANNUAL	95,421.66	166,831.47
Plant Operations Shift Coordinator	50365	I45	Lower	Upper
		Hourly	37.7930	56.6894
		BIWEEKLY	3,023.44	4,535.16
		ANNUAL	78,609.37	117,914.05

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Plant Operator	50370	I15	Lower	Upper
		Hourly	23.2273	35.5335
		BIWEEKLY	1,858.18	2,842.68
		ANNUAL	48,312.78	73,909.59
Plant Operator, Principal	50375	I35	Lower	Upper
		Hourly	31.3508	47.2631
		BIWEEKLY	2,508.07	3,781.05
		ANNUAL	65,209.73	98,307.24
Plant Operator, Senior	50380	I25	Lower	Upper
		Hourly	26.6944	40.8376
		BIWEEKLY	2,135.55	3,267.01
		ANNUAL	55,524.35	84,942.30
Plant Operator Trainee	50385	I10	Lower	Upper
		Hourly	19.1894	32.0081
		BIWEEKLY	1,535.15	2,560.65
		ANNUAL	39,913.95	66,576.79
Police Chief	14230	E11	Lower	Upper
		Hourly	106.9736	147.0890
		BIWEEKLY	8,557.89	11,767.12
		ANNUAL	222,505.09	305,945.12
Police Commander	14227	PS5	Lower	Upper
		Hourly	66.7314	98.9452
		BIWEEKLY	5,338.51	7,915.62
		ANNUAL	138,801.31	205,806.02
Police Corporal	14220	P02	Lower	Upper
		Hourly	51.9124	68.2856
		BIWEEKLY	4,152.99	5,462.85
		ANNUAL	107,977.79	142,034.05
Police Officer I / II	14214 & 14217	P01	Lower	Upper
		Hourly	38.5148	60.2590
		BIWEEKLY	3,081.18	4,820.72
		ANNUAL	80,110.78	125,338.72

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Police Records Supervisor	14117	O05	Lower	Upper
		Hourly	32.9551	50.4152
		BIWEEKLY	2,636.41	4,033.22
		ANNUAL	68,546.61	104,863.62
Police Records Technician	50390	S10	Lower	Upper
		Hourly	22.5322	32.0081
		BIWEEKLY	1,802.58	2,560.65
		ANNUAL	46,866.98	66,576.79
Police Records Technician, Senior	50395	S05	Lower	Upper
		Hourly	21.9851	33.6332
		BIWEEKLY	1,758.81	2,690.66
		ANNUAL	45,729.01	69,957.07
Police Sergeant	14223	P03	Lower	Upper
		Hourly	51.9124	78.5282
		BIWEEKLY	4,152.99	6,282.26
		ANNUAL	107,977.79	163,338.66
Police Service Officer	14202	P04	Lower	Upper
		Hourly	33.4206	52.2883
		BIWEEKLY	2,673.65	4,183.06
		ANNUAL	69,514.85	108,759.66
Principal Business Systems Analyst	50396	O53	Lower	Upper
		Hourly	58.6556	76.5073
		BIWEEKLY	4,692.45	6,120.58
		ANNUAL	122,003.68	159,135.12
Principal Information Systems Analyst	50397	O41	Lower	Upper
		Hourly	53.5920	71.8616
		BIWEEKLY	4,287.36	5,748.92
		ANNUAL	111,471.43	149,472.03
Principal Info. Technology Analyst	3130	O41	Lower	Upper
		Hourly	53.5920	71.8616
		BIWEEKLY	4,287.36	5,748.92
		ANNUAL	111,471.43	149,472.03

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Principal Network Systems Administrator	50399	S53	Lower	Upper
		Hourly	43.3541	63.7561
		BIWEEKLY	3,468.33	5,100.49
		ANNUAL	90,176.62	132,612.63
Property & Evidence Supervisor	50400	O00	Lower	Upper
		Hourly	29.5339	46.0912
		BIWEEKLY	2,362.71	3,687.29
		ANNUAL	61,430.53	95,869.61
Property & Evidence Technician	50405	S10	Lower	Upper
		Hourly	22.5322	32.0081
		BIWEEKLY	1,802.58	2,560.65
		ANNUAL	46,866.98	66,576.79
Property & Records Manager	50410	O25	Lower	Upper
		Hourly	36.8812	67.1701
		BIWEEKLY	2,950.50	5,373.61
		ANNUAL	76,712.90	139,713.83
Public Safety Analyst	50415	S35	Lower	Upper
		Hourly	30.0473	49.2502
		BIWEEKLY	2,403.78	3,940.01
		ANNUAL	62,498.38	102,440.36
Public Safety Analyst, Senior	50420	S45	Lower	Upper
		Hourly	37.7930	56.6894
		BIWEEKLY	3,023.44	4,535.16
		ANNUAL	78,609.37	117,914.05
Public Safety Communications Manager	14748	O40	Lower	Upper
		Hourly	53.4166	85.4666
		BIWEEKLY	4,273.33	6,837.33
		ANNUAL	111,106.58	177,770.57
Public Safety Dispatcher	14141	P08	Lower	Upper
		Hourly	30.0087	48.5344
		BIWEEKLY	2,400.70	3,882.75
		ANNUAL	62,418.10	100,951.55

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Public Safety Dispatcher Supervisor	14148	P09	Lower	Upper
		Hourly	40.6650	56.7853
		BIWEEKLY	3,253.20	4,542.82
		ANNUAL	84,583.20	118,113.42
Public Safety Field Assistant	50425	S00	Lower	Upper
		Hourly	18.3703	30.6677
		BIWEEKLY	1,469.62	2,453.42
		ANNUAL	38,210.22	63,788.89
Public Safety Field Technician	50430	S10	Lower	Upper
		Hourly	22.5322	32.0081
		BIWEEKLY	1,802.58	2,560.65
		ANNUAL	46,866.98	66,576.79
Public Safety Field Technician, Senior	50435	S05	Lower	Upper
		Hourly	21.9851	33.6332
		BIWEEKLY	1,758.81	2,690.66
		ANNUAL	45,729.01	69,957.07
Public Safety Investigative Specialist	50440	S15	Lower	Upper
		Hourly	20.1415	35.5335
		BIWEEKLY	1,611.32	2,842.68
		ANNUAL	41,894.32	73,909.59
Public Safety Investigative Specialist, Senior	50445	S25	Lower	Upper
		Hourly	26.6944	40.8376
		BIWEEKLY	2,135.55	3,267.01
		ANNUAL	55,524.35	84,942.30
Public Safety Trainee	14211	X51		
		Hourly	34.9343	
		BIWEEKLY	2,794.74	
		ANNUAL	72,663.34	
Recreation Aide I (EH)	31519		Lower	Upper
		Hourly	17.0000	20.9651
Recreation Aide II (EH)	31521		Lower	Upper
		Hourly	19.5000	24.0476

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Senior Advisor	50450	O45	Lower	Upper
		Hourly	56.8785	91.0055
		BIWEEKLY	4,550.28	7,280.44
		ANNUAL	118,307.18	189,291.54
Senior Engineer	50455	S60	Lower	Upper
		Hourly	50.1333	80.2132
		BIWEEKLY	4,010.66	6,417.06
		ANNUAL	104,277.25	166,843.47
Special Districts Manager	7131	O35	Lower	Upper
		Hourly	45.8758	80.2074
		BIWEEKLY	3,670.06	6,416.60
		ANNUAL	95,421.66	166,831.47
Sr. Information Technology Analyst	3131	M54	Lower	Upper
		Hourly	46.7078	62.3485
		BIWEEKLY	3,736.63	4,987.88
		ANNUAL	97,152.27	129,684.83
Sr. Police Service Officer	14205	P05	Lower	Upper
		Hourly	42.6799	57.5167
		BIWEEKLY	3,414.39	4,601.34
		ANNUAL	88,774.19	119,634.74
Student Trainee (EH)	31518		Lower	Upper
		Hourly	13.1800	15.2927
Survey Party Chief	50460	I25	Lower	Upper
		Hourly	26.6944	40.8376
		BIWEEKLY	2,135.55	3,267.01
		ANNUAL	55,524.35	84,942.30
Utilities Field Specialist	50465	I15	Lower	Upper
		Hourly	23.2273	35.5335
		BIWEEKLY	1,858.18	2,842.68
		ANNUAL	48,312.78	73,909.59
Utilities Field Superintendent	50470	O25	Lower	Upper
		Hourly	36.8812	67.1701
		BIWEEKLY	2,950.50	5,373.61
		ANNUAL	76,712.90	139,713.83

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 1, 2024

	Class Code			
Utilities Field Supervisor	50475	I31	Lower	Upper
		Hourly	31.6582	46.0912
		BIWEEKLY	2,532.65	3,687.29
		ANNUAL	65,849.02	95,869.61
Utilities Field Technician	50480	I10	Lower	Upper
		Hourly	19.1894	32.0081
		BIWEEKLY	1,535.15	2,560.65
		ANNUAL	39,913.95	66,576.79
Utilities Field Technician, Senior	50485	I20	Lower	Upper
		Hourly	26.9383	37.7135
		BIWEEKLY	2,155.06	3,017.08
		ANNUAL	56,031.69	78,443.98
Utilities Manager	50490	O50	Lower	Upper
		Hourly	56.8785	92.9966
		BIWEEKLY	4,550.28	7,439.73
		ANNUAL	118,307.18	193,433.01
Utilities Technical Services Analyst	50500	O15	Lower	Upper
		Hourly	35.4364	58.0835
		BIWEEKLY	2,834.91	4,646.68
		ANNUAL	73,707.71	120,813.58
Utilities Technical Services Analyst, Senior	50505	O20	Lower	Upper
		Hourly	36.6564	61.9429
		BIWEEKLY	2,932.51	4,955.43
		ANNUAL	76,245.31	128,841.15
Utilities Technical Services, Coordinator	50510	I30	Lower	Upper
		Hourly	31.9810	45.1618
		BIWEEKLY	2,558.48	3,612.94
		ANNUAL	66,520.45	93,936.53
Utilities Technical Services Manager	50515	O30	Lower	Upper
		Hourly	49.3439	74.0160
		BIWEEKLY	3,947.51	5,921.28
		ANNUAL	102,635.31	153,953.29

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD AUTHORIZING
FULL-TIME EQUIVALENT POSITIONS IN THE CITY SERVICE EFFECTIVE JULY 1, 2024 IN
ACCORDANCE WITH THE OPERATING BUDGET FOR THE 2024-2025 FISCAL YEAR

NOW, THEREFORE, the City Council of the City of Oxnard resolves that the attachment to this Resolution listed as Exhibit "A" contains all full-time equivalent positions hereby authorized as provided for in the operating budget for fiscal year 2024-2025.

PASSED AND ADOPTED this 18th day of June, 2024, by the following vote:

YES:

NOES:

ABSENT:

ABSTAIN:

John C. Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

EXHIBIT A Department	Title	FY 23/24 Revised	Adopted Changes	FY 24/25 Adopted
CITY ATTORNEY				
	ADMINISTRATIVE LEGAL SECRETARY (C)	1	-1	0
	ADMINISTRATIVE SERVICES SPECIALIST (C)	0	2	2
	ASSISTANT CITY ATTORNEY	2		2
	CHIEF ASSISTANT CITY ATTORNEY	1		1
	CITY ATTORNEY	1		1
	DEPUTY CITY ATTORNEY II	3		3
	DEPUTY CITY ATTORNEY III	1		1
	LAW OFFICE MANAGER	1		1
	PARALEGAL (C)	1	-1	0
CITY ATTORNEY DEPT TOTAL		11	0	11
CITY CLERK				
	ADMINISTRATIVE SERVICES SPECIALIST	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN	1		1
	ASSISTANT CITY CLERK	1		1
	CITY CLERK	1		1
CITY CLERK DEPT TOTAL		4	0	4
CITY COUNCIL				
	CITY COUNCILMEMBER	7		7
	CITY MANAGER EXECUTIVE ASSISTANT (C)	1		1
CITY COUNCIL TOTAL		8	0	8
CITY MANAGER				
	ADMINISTRATIVE SERVICES MANAGER	1		1
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	1		1
	ADMINISTRATIVE SERVICES ANALYST	4		4
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	2		2
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR (C)	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN	1		1
	ASSISTANT CITY MANAGER	2		2
	CITY MANAGER	1		1
	CITY MANAGER EXECUTIVE ASSISTANT (C)	1		1
	DEPUTY CITY MANAGER	1		1
CITY MANAGER DEPT TOTAL		15	0	15
COMMUNITY DEVELOPMENT				
	ADMINISTRATIVE SERVICES ANALYST	1		1
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	2		2
	ADMINISTRATIVE SERVICES SPECIALIST	3		3
	ADMINISTRATIVE SERVICES TECHNICIAN	2		2
	ASSOCIATE ENGINEER	3		3
	BUILDING/CONSTRUCTION INSPECTOR	8	1	9
	BUILDING/CONSTRUCTION INSPECTOR, SENIOR	3		3
	CIVIL ENGINEER	2	1	3
	CODE COMPLIANCE INSPECTOR	7		7
	ENGINEER DIVISION MANAGER	2		2
	INSPECTIONS/CODE COMPLIANCE ADMINISTRATOR	2		2
	INSPECTIONS FIELD SUPERVISOR	1		1
	PERMIT COORDINATOR	1		1
	PERMIT TECHNICIAN	4		4
	PERMIT TECHNICIAN, SENIOR	0	1	1
	PLANS EXAMINER	1		1
	SENIOR ENGINEER	1		1
COMMUNITY DEVELOPMENT TOTAL		43	3	46

EXHIBIT A		FY 23/24	Adopted	FY 24/25
Department	Title	Revised	Changes	Adopted
DEVELOPMENT SUPPORT				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	1		1
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	1		1
	ADMINISTRATIVE SERVICES SPECIALIST	1		1
	ASSISTANT DEPARTMENT DIRECTOR II	1		1
	DEPARTMENT DIRECTOR II	1		1
DEVELOPMENT SUPPORT TOTAL		5	0	5
LAND USE PLAN & ENV PROTC				
	ADMINISTRATIVE SERVICES ANALYST	2		2
	ADMINISTRATIVE SERVICES SPECIALIST	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN	1		1
	PLANNER	5	1	6
	PLANNER, ASSISTANT	3		3
	PLANNING MANAGER	2		2
	PLANNING SUPERVISOR	4		4
LAND USE PLAN & ENV PROTC TOTAL		18	1	19
COMMUNITY DEVELOPMENT TOTAL		66	4	70
CULTURAL & COMMUNITY SERVICES				
LIBRARY				
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN	1		1
	LIBRARIAN	7	2	9
	LIBRARIAN, SENIOR	4		4
	LIBRARY MANAGER	1		1
	LIBRARY MONITOR	1		1
	LIBRARY SERVICES SUPERVISOR	2		2
	LIBRARY TECHNICIAN	11		11
LIBRARY SERVICES TOTAL		28	2	30
RECREATION SERVICES				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	1		1
	ADMINISTRATIVE SERVICES ANALYST	1	1	2
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	2		2
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	2	-1	1
	ADMINISTRATIVE SERVICES SPECIALIST	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN	2		2
	ASSISTANT DEPARTMENT DIRECTOR I	1		1
	CULTURAL & RECREATION SERVICES ANALYST	17		17
	CULTURAL & RECREATION SERVICES MANAGER	2		2
	CULTURAL & RECREATION SERVICES SPECIALIST	56.75		56.75
	CULTURAL & RECREATION SERVICES SUPERVISOR	6		6
	CULTURAL & RECREATION SERVICES TECHNICIAN	2		2
	DEPARTMENT DIRECTOR I	1		1
RECREATION SERVICES TOTAL		94.75	0	94.75
CULTURAL & COMMUNITY SVCS TOTAL		122.75	2	124.75
DEPT OF BILLING AND LICENSING				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	2	-2	0
	ADMINISTRATIVE SERVICES ANALYST	1	-1	0
	ADMINISTRATIVE SERVICES SPECIALIST	3	-3	0
	ADMINISTRATIVE SERVICES SPECIALIST, SENIOR	3	-3	0
	ADMINISTRATIVE SERVICES TECHNICIAN	1	-1	0
	ADMINISTRATIVE SERVICES TECHNICIAN, SENIOR	9	-9	0
	CODE COMPLIANCE INSPECTOR	1	-1	0
	DEPARTMENT DIRECTOR I / ASSISTANT CITY TREASURER	1	-1	0
DEPT OF BILLING AND LICENSING TOTAL		21	-21	0

EXHIBIT A Department	Title	FY 23/24 Revised	Adopted Changes	FY 24/25 Adopted
FINANCE DEPARTMENT				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	3	1	4
	ADMINISTRATIVE SERVICES ANALYST	13	1	14
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	3	1	4
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR (C)	2		2
	ADMINISTRATIVE SERVICES MANAGER	4		4
	ADMINISTRATIVE SERVICES SPECIALIST	1	3	4
	ADMINISTRATIVE SERVICES SPECIALIST, SENIOR	2	3	5
	ADMINISTRATIVE SERVICES TECHNICIAN	1.5	1	2.5
	ADMINISTRATIVE SERVICES TECHNICIAN, SENIOR	2	9	11
	ASSISTANT DEPARTMENT DIRECTOR NRC I	2		2
	ASSISTANT DEPARTMENT DIRECTOR NRC I / ASST CITY TREASURER	0	1	1
	CODE COMPLIANCE INSPECTOR	0	1	1
	DEPARTMENT DIRECTOR II	1		1
FINANCE DEPARTMENT TOTAL		34.5	21	55.5
FIRE DEPARTMENT				
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	1		1
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	1		1
	ADMINISTRATIVE SERVICES SPECIALIST	2	1	3
	ADMINISTRATIVE SERVICES MANAGER	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN, SENIOR	0	1	1
	ASSISTANT FIRE CHIEF	2		2
	BATTALION CHIEF	8		8
	CODE COMPLIANCE INSPECTOR	4		4
	COMMUNITY PARAMEDIC	1		1
	CUPA MANAGER	1		1
	EMERGENCY SERVICES MANAGER	1		1
	EMS COORDINATOR	1		1
	FIRE CAPTAIN	32		32
	FIRE CHIEF	1		1
	FIRE ENGINEER	30		30
	FIRE ENVIRONMENTAL SPEC I	2		2
	FIRE ENVIRONMENTAL SPEC II	2		2
	FIRE INSPECTOR/INVESTIGATOR (Sworn)	4		4
	FIREFIGHTER	48		48
	FIREFIGHTER LIMITED TERM (FEB. 18, 2023-FEB. 18, 2026)	6		6
	INSPECTIONS FIELD SUPERVISOR	0	1	1
	PLANS EXAMINER	1	-1	0
	PUBLIC SAFETY INVESTIGATIVE SPECIALIST	1		1
FIRE DEPARTMENT TOTAL		150	2	152
HOUSING				
HOUSING AUTHORITY				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	2		2
	ADMINISTRATIVE SERVICES ANALYST	3		3
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	1		1
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	3		3
	ADMINISTRATIVE SERVICES MANAGER	2		2
	ADMINISTRATIVE SERVICES SPECIALIST	7		7
	ADMINISTRATIVE SERVICES SPECIALIST, SENIOR	8		8
	ADMINISTRATIVE SERVICES TECHNICIAN	6		6

EXHIBIT A		FY 23/24	Adopted	FY 24/25
Department	Title	Revised	Changes	Adopted
	ADMINISTRATIVE SERVICES TECHNICIAN, SENIOR	1		1
	ASSISTANT DEPARTMENT DIRECTOR I	2		2
	CODE COMPLIANCE INSPECTOR	1		1
	DEPARTMENT DIRECTOR II	1		1
	ENGINEERING TECHNICIAN	1		1
	INFORMATION TECHNOLOGY ANALYST, SENIOR	1		1
	MAINTENANCE & OPERATIONS SUPERINTENDENT	1		1
	MAINTENANCE SPECIALIST	6		6
	MAINTENANCE SPECIALIST, SENIOR	1		1
	MAINTENANCE TECHNICIAN	4		4
HOUSING AUTHORITY TOTAL		51	0	51
HOUSING SERVICES				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	4		4
	ADMINISTRATIVE SERVICES ANALYST	4	2	6
	ADMINISTRATIVE SERVICES MANAGER	1		1
	ADMINISTRATIVE SERVICES SPECIALIST	3		3
	ADMINISTRATIVE SERVICES SPECIALIST, SENIOR	1		1
	PLANNING MANAGER	1		1
HOUSING SERVICES TOTAL		14	2	16
HOUSING DEPARTMENT TOTAL		65	2	67
HUMAN RESOURCES DEPARTMENT				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR (C)	2		2
	ADMINISTRATIVE SERVICES ANALYST (C)	4		4
	ADMINISTRATIVE SERVICES ANALYST, SENIOR (C)	5		5
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR (C)	2		2
	ADMINISTRATIVE SERVICES MANAGER (C)	2		2
	ADMINISTRATIVE SERVICES SPECIALIST, SENIOR (C)	9		9
	ASSISTANT DEPARTMENT DIRECTOR NRC I	1		1
	DEPARTMENT DIRECTOR I	1		1
HUMAN RESOURCES DEPARTMENT TOTAL		26	0	26
INFORMATION SVS OPERATION				
	ADMINISTRATIVE SERVICES ANALYST	1		1
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	1		1
	BUSINESS SYSTEMS ANALYST, SENIOR	4	-1	3
	DEPARTMENT DIRECTOR I	1		1
	DEPUTY CHIEF INFORMATION OFFICER	1		1
	GIS ANALYST	1	1	2
	GIS SPECIALIST	1	-1	0
	INFORMATION SYSTEMS ANALYST, SENIOR	1		1
	INFORMATION TECHNOLOGY ANALYST	2	-1	1
	INFORMATION TECHNOLOGY ANALYST, SENIOR	6	1	7
	INFORMATION TECHNOLOGY PROGRAM MANAGER	0	2	2
	INFORMATION TECHNOLOGY PROJECT MANAGER	0	1	1
	INFORMATION TECHNOLOGY OFFICER I	3		3
	INFORMATION TECHNOLOGY OFFICER II	2		2
	INFORMATION TECHNOLOGY SPECIALIST	5	-1	4
	INFORMATION TECHNOLOGY SUPERVISOR	2		2
	INFORMATION TECHNOLOGY TECHNICIAN, SENIOR	2	1	3
	PRINCIPAL BUSINESS SYSTEMS ANALYST	6	-2	4
	PRINCIPAL INFORMATION SYSTEMS ANALYST	3		3
INFORMATION SVS OPERATION TOTAL		42	0	42
NON-DEPARTMENTAL CITY TREASURER		1		1
NON-DEPARTMENTAL TOTAL		1	0	1

EXHIBIT A Department	Title	FY 23/24 Revised	Adopted Changes	FY 24/25 Adopted
POLICE DEPARTMENT				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	1		1
	ADMINISTRATIVE SERVICES ANALYST	1		1
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	1		1
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR (C)	2		2
	ADMINISTRATIVE SERVICES MANAGER	1		1
	ADMINISTRATIVE SERVICES SPECIALIST, SENIOR (C)	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN, SENIOR	2		2
	ANIMAL SAFETY OFFICER	2		2
	ANIMAL SAFETY OFFICER, SENIOR	1		1
	ASSISTANT POLICE CHIEF	2		2
	POLICE CHIEF	1		1
	POLICE COMMANDER	8		8
	POLICE CORPORAL	31		31
	POLICE OFFICER & PUBLIC SAFETY TRAINEE	174	-4	170
	POLICE RECORDS SUPERVISOR	2		2
	POLICE RECORDS TECHNICIAN	22		22
	POLICE RECORDS TECHNICIAN, SENIOR	2		2
	POLICE SERGEANT	30		30
	POLICE SERVICE OFFICER	8		8
	PROPERTY & EVIDENCE SUPERVISOR	1		1
	PROPERTY & EVIDENCE TECHNICIAN	5		5
	PROPERTY & RECORDS MANAGER	1		1
	PUBLIC SAFETY ANALYST	3		3
	PUBLIC SAFETY COMMUNICATIONS MANAGER	1		1
	PUBLIC SAFETY DISPATCHER I	2	-2	0
	PUBLIC SAFETY DISPATCHER II	20	-20	0
	PUBLIC SAFETY DISPATCHER III	6	-6	0
	PUBLIC SAFETY DISPATCHER	0	22	22
	PUBLIC SAFETY DISPATCHER SUPERVISOR	0	6	6
	PUBLIC SAFETY FIELD ASSISTANT	6		6
	PUBLIC SAFETY FIELD TECHNICIAN	14		14
	PUBLIC SAFETY FIELD TECHNICIAN, SENIOR	1		1
	PUBLIC SAFETY INVESTIGATIVE SPECIALIST	16		16
	PUBLIC SAFETY INVESTIGATIVE SPECIALIST, SENIOR	3		3
	SR. POLICE SERVICE OFFICER	1		1
POLICE DEPARTMENT TOTAL		373	-4	369
PUBLIC WORKS				
ENVIRONMENTAL RESOURCES				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	3		3
	ADMINISTRATIVE SERVICES ANALYST	1		1
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	1		1
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	3		3
	ADMINISTRATIVE SERVICES SPECIALIST	1		1
	ADMINISTRATIVE SERVICES SPECIALIST, SENIOR	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN, SENIOR	18		18
	ELECTRICIAN	1		1
	FLEET SERVICES MECHANIC	2		2
	FLEET SERVICES MECHANIC, SENIOR	1		1
	MAINTENANCE & OPERATIONS MANAGER	1		1
	MAINTENANCE & OPERATIONS SUPERINTENDENT	2		2
	MAINTENANCE CREW SUPERVISOR	7		7
	MAINTENANCE SPECIALIST	14		14
	MAINTENANCE SPECIALIST, SENIOR	5		5
	MAINTENANCE TECHNICIAN	24		24

EXHIBIT A Department	Title	FY 23/24 Revised	Adopted Changes	FY 24/25 Adopted
	MAINTENANCE TECHNICIAN, SENIOR	67		67
	MAINTENANCE WORKER	26		26
ENVIRONMENTAL RESOURCE TOTAL		179	0	179
FACILITIES MAINTENANCE SERVICES				
	ADMINISTRATIVE SERVICES ANALYST	1		1
	CONSTRUCTION PROJECT MANAGER	1	1	2
	ELECTRICIAN	2		2
	HVAC MECHANIC	2		2
	MAINTENANCE CREW SUPERVISOR	2		2
	MAINTENANCE & OPERATIONS SUPERINTENDENT	1		1
	MAINTENANCE SPECIALIST	9	-1	8
	MAINTENANCE SPECIALIST, SENIOR	2		2
	MAINTENANCE TECHNICIAN	2	9	11
	MAINTENANCE TECHNICIAN, SENIOR	0	2	2
	MAINTENANCE WORKER	11	-11	0
FACILITIES MAINTENANCE SERVICES TOTAL		33	0	33
FLEET SERVICES OPERATION				
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN	1		1
	ADMINISTRATIVE SERVICES SPECIALIST	1		1
	FLEET SERVICES MECHANIC	14		14
	FLEET SERVICES MECHANIC, SENIOR	4		4
	FLEET SERVICES MECHANIC SUPERVISOR	1		1
	FLEET SERVICES TECHNICIAN	1		1
	FLEET SERVICES WORKER	1		1
	MAINTENANCE & OPERATIONS SUPERINTENDENT	1		1
FLEET SERVICES OPERATION TOTAL		25	0	25
MAINTENANCE SERVICES				
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	2		2
	ADMINISTRATIVE SERVICES SPECIALIST	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN, SENIOR	2		2
	MAINTENANCE & OPERATIONS SUPERINTENDENT	2		2
	MAINTENANCE CREW SUPERVISOR	4		4
	MAINTENANCE SPECIALIST	9		9
	MAINTENANCE SPECIALIST, SENIOR	7		7
	MAINTENANCE TECHNICIAN	32		32
	MAINTENANCE TECHNICIAN, SENIOR	12		12
MAINTENANCE SERVICES TOTAL		71	0	71
PUBLIC WORKS ADMINISTRATION				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	1		1
	ADMINISTRATIVE SERVICES ANALYST	2	1	3
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	3		3
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	3	-1	2
	ADMINISTRATIVE SERVICES MANAGER	1	-1	0
	ADMINISTRATIVE SERVICES TECHNICIAN, SENIOR	2.5		2.5
	ASSISTANT DEPARTMENT DIRECTOR II	2		2
	ASSISTANT DIRECTOR OF UTILITIES	1		1
	DEPARTMENT DIRECTOR III	1		1
	DEPUTY DIRECTOR OF PUBLIC WORKS	0	1	1
PUBLIC WORKS ADMINISTRATION TOTAL		16.5	0	16.5
SPECIAL DISTRICTS				
	ADMINISTRATIVE SERVICES ANALYST	1		1
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	4		4

EXHIBIT A Department	Title	FY 23/24 Revised	Adopted Changes	FY 24/25 Adopted
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	1		1
	MAINTENANCE SPECIALIST, SENIOR	5	3	8
	MAINTENANCE TECHNICIAN	1	-1	0
	SPECIAL DISTRICTS MANAGER	1		1
SPECIAL DISTRICTS TOTAL		13	2	15
ENGINEERING & MAINTENANCE SERVICES				
	ADMINISTRATIVE SERVICES ANALYST	5		5
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	2		2
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	2		2
	ADMINISTRATIVE SERVICES TECHNICIAN, SENIOR	1		1
	ASSISTANT ENGINEER	2		2
	ASSOCIATE ENGINEER	2		2
	BUILDING/CONSTRUCTION INSPECTOR	4		4
	BUILDING/CONSTRUCTION INSPECTOR, SENIOR	1		1
	CITY ENGINEER	1		1
	CIVIL ENGINEER	1		1
	CONSTRUCTION PROJECT MANAGER	7		7
	CONSTRUCTION PROJECT MANAGER, SENIOR	3		3
	ENGINEER DIVISION MANAGER	3		3
	ENGINEERING TECHNICIAN SUPERVISOR	1		1
	SENIOR ENGINEER	3		3
ENGINEERING & MAINTENANCE SERVICES TOTAL		38	0	38
TRAFFIC ENGINEERING				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	1		1
	ASSOCIATE ENGINEER	3		3
	ENGINEER DIVISION MANAGER	1		1
	ENGINEERING TECHNICIAN	1	-1	0
	MAINTENANCE SPECIALIST	2		2
	MAINTENANCE SPECIALIST, SENIOR	1		1
	SENIOR ENGINEER	1	1	2
TRAFFIC ENGINEERING TOTAL		10	0	10
WATER OPERATION				
	ADMINISTRATIVE SERVICES ANALYST	3		3
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	1		1
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	2		2
	ADMINISTRATIVE SERVICES SPECIALIST	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN	1		1
	BACKFLOW SPECIALIST TECHNICIAN	0	1	1
	BACKFLOW SPECIALIST, SENIOR	1		1
	CHIEF PLANT OPERATOR	2		2
	INSTRUMENTATION & CONTROL TECHNICIAN, SENIOR	0	1	1
	MAINTENANCE & OPERATIONS SUPERINTENDENT	1		1
	MAINTENANCE TECHNICIAN	1		1
	PLANT MAINTENANCE SPECIALIST	2	-1	1
	PLANT MAINTENANCE SPECIALIST, SENIOR	1		1
	PLANT OPERATIONS MANAGER	1		1
	PLANT OPERATIONS SHIFT COORDINATOR	3		3
	PLANT OPERATOR, PRINCIPAL	3		3
	PLANT OPERATOR, SENIOR	2		2
	PLANT OPERATOR TRAINEE	1		1
	UTILITIES FIELD SUPERVISOR	4	1	5
	UTILITIES FIELD TECHNICIAN	5		5
	UTILITIES FIELD TECHNICIAN, SENIOR	21	-1	20
	UTILITIES MANAGER	1		1
	UTILITIES TECHNICAL SERVICES COORDINATOR	1		1
	UTILITIES TECHNICAL SERVICES MANAGER	1		1

EXHIBIT A Department	Title	FY 23/24 Revised	Adopted Changes	FY 24/25 Adopted
	UTILITIES TECHNICAL SERVICES SPECIALIST, SENIOR	2		2
WATER OPERATION TOTAL		61	1	62
RECYCLE WATER				
	ADMINISTRATIVE SERVICES SPECIALIST	1		1
	ELECTRICIAN	1		1
	PLANT MAINTENANCE SPECIALIST, SENIOR	1		1
	PLANT OPERATIONS MANAGER	1		1
	PLANT OPERATIONS SHIFT COORDINATOR	1		1
	PLANT OPERATOR, PRINCIPAL	4		4
RECYCLE WATER TOTAL		9	0	9
STORM WATER				
	UTILITIES FIELD TECHNICIAN, SENIOR	1		1
	UTILITIES TECHNICAL SERVICES ANALYST	1		1
	UTILITIES TECHNICAL SERVICES COORDINATOR	1		1
	UTILITIES TECHNICAL SERVICES MANAGER	1		1
STORM WATER TOTAL		4	0	4
WASTEWATER COLLECTION				
	ADMINISTRATIVE SERVICES ANALYST	1		1
	PLANT MAINTENANCE SUPERINTENDENT	1		1
	UTILITIES FIELD SUPERINTENDENT	1		1
	UTILITIES FIELD SUPERVISOR	2		2
	UTILITIES FIELD TECHNICIAN, SENIOR	7		7
	UTILITIES TECHNICAL SERVICES ANALYST	1		1
	UTILITIES TECHNICAL SERVICES COORDINATOR	7		7
WASTEWATER COLLECTION TOTAL		20	0	20
WASTEWATER TREATMENT				
	ADMINISTRATIVE SERVICES ANALYST, SR	1		1
	ADMINISTRATIVE SERVICES SPECIALIST	2		2
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	1		1
	ASSOCIATE ENGINEER	1		1
	CHIEF PLANT OPERATOR	1		1
	CONSTRUCTION PROJECT MANAGER	0	1	1
	INSTRUMENTATION & CONTROL TECHNICIAN	1		1
	INSTRUMENTATION & CONTROL TECHNICIAN, SENIOR	1		1
	LABORATORY SCIENTIST	0	1	1
	LABORATORY SCIENTIST MANAGER	1		1
	LABORATORY SPECIALIST	4	-1	3
	MAINTENANCE TECHNICIAN	2		2
	PLANT ELECTRICAL SUPERVISOR	1		1
	PLANT ELECTRICIAN	1		1
	PLANT ELECTRICIAN, SENIOR	1		1
	PLANT MAINTENANCE SPECIALIST	11		11
	PLANT MAINTENANCE SPECIALIST, SENIOR	2		2
	PLANT MAINTENANCE SUPERINTENDENT	1	-1	0
	PLANT MAINTENANCE SUPERVISOR	1		1
	PLANT OPERATIONS MANAGER	1		1
	PLANT OPERATIONS SHIFT COORDINATOR	4		4
	PLANT OPERATOR, PRINCIPAL	6		6
	PLANT OPERATOR, SENIOR	12		12
	UTILITIES MANAGER	1		1
WASTEWATER TREATMENT TOTAL		57	0	57
PUBLIC WORKS DEPARTMENT TOTAL		536.5	3	539.5
GRAND TOTAL		1475.75	9	1484.75

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ADOPTING
AN UPDATED MASTER FEE SCHEDULE FOR FISCAL YEAR 2024/2025**

WHEREAS, the City Council has previously decided and adopted Resolutions ordering the consolidation of all of the fees adopted by the City Council into one Master Fee Schedule; and

WHEREAS, the purpose of the Master Fee Schedule is to assist the public, as well as City staff in readily locating City fees; and

WHEREAS, the Master Fee Schedule is updated annually and adopted by Resolution prior to the beginning of each fiscal year; and

WHEREAS, the adoption of this Master Fee Schedule is consistent with the City Council's Revenue Policies adopted annually in its Financial Management Policies Resolution; and

WHEREAS, this updated Master Fee Schedule Resolution supersedes the former master fee schedule Resolution 15,720 adopted on June 20, 2023 and

WHEREAS, the adoption of this Master Fee Schedule will not supersede or modify any previously adopted fee ordinances or resolutions that are currently in effect, rather it is a schedule that reflects the current fee amounts for the upcoming fiscal year.

NOW, THEREFORE, the City Council of the City of Oxnard resolves as follows:

- SECTION 1. The foregoing recitals are true and correct and are incorporated herein by this reference as though fully set forth.
- SECTION 2. The Master Fee Schedule, attached as Exhibit A and incorporated herein by this reference, is hereby adopted by the City Council.
- SECTION 3. The City Manager or designee may modify the Master Fee Schedule to add new, updated or previously adopted fees not currently included in the Master Fee Schedule, as necessary.
- SECTION 4. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect the other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provision of this Resolution are severable and that the City Council declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.

SECTION 5. This Resolution shall be effective immediately upon adoption.

SECTION 6: The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

PASSED APPROVED, AND ADOPTED THIS 18th day of June 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John C. Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

EXHIBIT A

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FEE
S-257	BILLING & LICENSING	NEW BUSINESS LICENSE PROCESSING	EACH	15164	7/24/2018	\$48.00
S-258	BILLING & LICENSING	BUSINESS LICENSE RENEWAL	RENEWAL	15164	7/24/2018	\$12.00
S-259	BILLING & LICENSING	BUSINESS LICENSE AMENDMENT	APPLICATION	15164	7/24/2018	\$30.00
S-260	BILLING & LICENSING	BUSINESS LICENSE APPEAL	APPEAL	15164	7/24/2018	\$555.00
S-261	BILLING & LICENSING	BUSINESS LICENSE DUPLICATE	EACH	15164	7/24/2018	\$11.00
S-262	BILLING & LICENSING	TOBACCO RETAILER PERMIT	PERMIT	15164	7/24/2018	\$95.00
S-262	BILLING & LICENSING	TOBACCO RETAILER PERMIT DUPLICATE	EACH	15164	7/24/2018	\$11.00
S-263	BILLING & LICENSING	TAXICAB OPERATOR PERMIT - FIRST VEHICLE	APPLICATION	15164	7/24/2018	\$155.00
S-263	BILLING & LICENSING	TAXICAB OPERATOR PERMIT - EACH ADDITIONAL VEHICLE	APPLICATION	15164	7/24/2018	\$60.00
S-264	BILLING & LICENSING	TAXICAB OPERATOR PERMIT RENEWAL - FIRST VEHICLE	RENEWAL	15164	7/24/2018	\$135.00
S-264	BILLING & LICENSING	TAXICAB OPERATOR PERMIT RENEWAL - EACH ADDITIONAL VEHICLE	RENEWAL	15164	7/24/2018	\$60.00
S-265	BILLING & LICENSING	TAXICAB DRIVER PERMIT	APPLICATION	15164	7/24/2018	\$155.00
S-266	BILLING & LICENSING	TAXICAB DRIVER PERMIT RENEWAL	APPLICATION	15164	7/24/2018	\$105.00
S-267	BILLING & LICENSING	TAXICAB DUPLICATE PERMIT	EACH	15164	7/24/2018	\$11.00
S-268	BILLING & LICENSING	ADULT BUSINESS PERMIT	APPLICATION	15164	7/24/2018	\$270.00
S-269	BILLING & LICENSING	ADULT BUSINESS RENEWAL PERMIT	RENEWAL	15164	7/24/2018	\$355.00
S-270	BILLING & LICENSING	VENDOR PERMIT - NEW	PERMIT	15164	7/24/2018	\$125.00
S-270	BILLING & LICENSING	VENDOR PERMIT - RENEWAL	PERMIT	15164	7/24/2018	\$80.00
S-271	BILLING & LICENSING	DANCE PERMIT - NEW	PERMIT	15164	7/24/2018	\$415.00
S-271	BILLING & LICENSING	DANCE PERMIT - RENEWAL	RENEWAL	15164	7/24/2018	\$355.00
S-271	BILLING & LICENSING	DANCE PERMIT	DAY	15164	7/24/2018	\$155.00
S-271	BILLING & LICENSING	DANCE PERMIT DUPLICATE	EACH	15164	7/24/2018	\$11.00
S-272	BILLING & LICENSING	BINGO LICENSE	APPLICATION	15164	7/24/2018	\$50.00
S-272	BILLING & LICENSING	BINGO LICENSE DUPLICATE	EACH	15164	7/24/2018	\$11.00
S-273	BILLING & LICENSING	DANCE/MESSAGE/TAXI APPEAL	APPEAL	15164	7/24/2018	\$555.00
S-274	BILLING & LICENSING	NSF CHECK PROCESSING- 1ST NSF CHECK	EACH	15164	7/24/2018	\$25.00
S-274	BILLING & LICENSING	NSF CHECK PROCESSING- ALL SUBSEQUENT NSF CHECKS	EACH	15164	7/24/2018	\$35.00
	BILLING & LICENSING	SHORT TERM RENTALS - BUSINESS LICENSE FEE	LICENSE	2969/15378	12/17/19 Ord/ 7/29/20 Reso	\$283.00
	BILLING & LICENSING	SHORT TERM RENTALS - ANNUAL RENEWAL	LICENSE RENEWAL	2969 /15378	12/17/19 Ord/ 7/29/20 Reso	\$810.00
S-277	CITY CLERK	DOCUMENT COPY SERVICE- FIRST PAGE	EACH	15112	4/18/2018	\$1.25
S-277	CITY CLERK	DOCUMENT COPY SERVICE - EACH ADDITIONAL PAGE	EACH	15112	4/18/2018	\$0.25
S-277	CITY CLERK	DOCUMENT COPY SERVICE - CA FPPC \$.10 CHARGE PER PAGE	EACH			\$0.10
S-278	CITY CLERK	ELECTRONIC FILE COPY	DEVICE	15112	4/18/2018	\$5.00
S-279	CITY CLERK	DOCUMENT CERTIFICATION	EACH	15112	4/18/2018	\$12.00
S-280	CITY CLERK	NOTARY PUBLIC SERVICES- PER SIGNATURE (GC 8211)	EACH	N/A	N/A	\$15.00
S-281	CITY CLERK	CANDIDATE PROCESSING	EACH	N/A	N/A	\$25.00
S-282	CITY CLERK	INITIATIVE PROCESSING	EACH	N/A	N/A	\$200.00
S-001	COMMUNITY DEVELOPMENT	CBD DESIGN REVIEW - MAJOR	APPLICATION	15164	7/24/2018	\$2,150.00
S-002	COMMUNITY DEVELOPMENT	CBD DESIGN REVIEW - MINOR	APPLICATION	15164	7/24/2018	\$745.00
S-003	COMMUNITY DEVELOPMENT	CBD SIGN (OTC) REVIEW	APPLICATION	15164	7/24/2018	\$140.00
S-004	COMMUNITY DEVELOPMENT	SFD DEVELOPMENT DESIGN REVIEW	APPLICATION	15164	7/24/2018	\$1,595.00
S-005	COMMUNITY DEVELOPMENT	NON-SFD DEVELOPMENT DESIGN REVIEW	APPLICATION	15164	7/24/2018	\$6,300.00
S-007	COMMUNITY DEVELOPMENT	SPECIAL USE PERMIT	DEPOSIT	15164	7/24/2018	\$8,000.00
S-008	COMMUNITY DEVELOPMENT	SPECIAL USE PERMIT - MINOR	DEPOSIT	15164	7/24/2018	\$4,000.00
S-009	COMMUNITY DEVELOPMENT	COASTAL DEVELOPMENT PERMIT	DEPOSIT	15164	7/24/2018	\$9,000.00
S-010	COMMUNITY DEVELOPMENT	COASTAL DEVELOPMENT REVIEW	APPLICATION	15164	7/24/2018	\$6,775.00
S-011	COMMUNITY DEVELOPMENT	COASTAL PLAN AMENDMENT	DEPOSIT	15164	7/24/2018	\$12,000.00
S-012	COMMUNITY DEVELOPMENT	COASTAL VARIANCE	APPLICATION	15164	7/24/2018	\$3,305.00
S-013	COMMUNITY DEVELOPMENT	COASTAL PLAN CONSISTENCY	DEPOSIT	15164	7/24/2018	\$3,000.00
S-014	COMMUNITY DEVELOPMENT	COASTAL ADMINISTRATIVE MODIFICATION	APPLICATION	15164	7/24/2018	\$1,845.00
S-015	COMMUNITY DEVELOPMENT	COASTAL EXEMPTION DETERMINATION	APPLICATION	15164	7/24/2018	\$1,075.00
S-016	COMMUNITY DEVELOPMENT	COASTAL EMERGENCY PERMIT	APPLICATION	15164	7/24/2018	\$1,620.00
S-017	COMMUNITY DEVELOPMENT	DEVELOPMENT AGREEMENT AUTHORIZATION	DEPOSIT	15164	7/24/2018	\$5,000.00
S-018	COMMUNITY DEVELOPMENT	DEVELOPMENT AGREEMENT	DEPOSIT	15164	7/24/2018	\$10,000.00
S-019	COMMUNITY DEVELOPMENT	DEVELOPMENT AGREEMENT AMENDMENT	DEPOSIT	15164	7/24/2018	\$10,000.00
S-020	COMMUNITY DEVELOPMENT	GENERAL PLAN AMENDMENT	DEPOSIT	15164	7/24/2018	\$10,000.00
S-021	COMMUNITY DEVELOPMENT	GENERAL PLAN CONSISTENCY	DEPOSIT	15164	7/24/2018	\$3,000.00
S-022	COMMUNITY DEVELOPMENT	SPECIFIC PLAN REVIEW	DEPOSIT	15164	7/24/2018	\$10,000.00
S-023	COMMUNITY DEVELOPMENT	SPECIFIC PLAN AMENDMENT	DEPOSIT	15164	7/24/2018	\$7,000.00
S-024	COMMUNITY DEVELOPMENT	PRE-ZONING	APPLICATION	15164	7/24/2018	\$4,050.00
S-025	COMMUNITY DEVELOPMENT	ANNEXATION	DEPOSIT	15164	7/24/2018	\$15,000.00
S-026	COMMUNITY DEVELOPMENT	PLANNING PRE-APPLICATION REVIEW	APPLICATION	15164	7/24/2018	\$3,605.00
S-027	COMMUNITY DEVELOPMENT	ZONE CHANGE	DEPOSIT	15164	7/24/2018	\$6,000.00
S-028	COMMUNITY DEVELOPMENT	ZONE TEXT AMENDMENT	DEPOSIT	15164	7/24/2018	\$9,000.00
S-029	COMMUNITY DEVELOPMENT	VARIANCE	APPLICATION	15164	7/24/2018	\$3,960.00
S-030	COMMUNITY DEVELOPMENT	REASONABLE ACCOMMODATION	APPLICATION	15164	7/24/2018	\$1,070.00
S-031	COMMUNITY DEVELOPMENT	CEQA EXEMPTION REVIEW	APPLICATION	15164	7/24/2018	\$145.00
S-032	COMMUNITY DEVELOPMENT	ENVIRON. INITIAL STUDY/NEG. DEC.	APPLICATION	15164	7/24/2018	\$5,220.00
S-033	COMMUNITY DEVELOPMENT	MITIGATED NEG. DEC. & MONITOR	DEPOSIT	15164	7/24/2018	\$10,000.00
S-034	COMMUNITY DEVELOPMENT	ENVIRONMENTAL IMPACT REPORT REVIEW	DEPOSIT	15164	7/24/2018	VARIES
S-035	COMMUNITY DEVELOPMENT	PLANNED DEVELOPMENT PERMIT	DEPOSIT	15164	7/24/2018	\$8,000.00
S-036	COMMUNITY DEVELOPMENT	PLANNING MAJOR MODIFICATION	DEPOSIT	15164	7/24/2018	\$6,500.00
S-037	COMMUNITY DEVELOPMENT	PLANNING MINOR MODIFICATION	APPLICATION	15164	7/24/2018	\$1,510.00
S-038	COMMUNITY DEVELOPMENT	DENSITY BONUS	APPLICATION	15164	7/24/2018	\$4,570.00
S-039	COMMUNITY DEVELOPMENT	TENTATIVE MAP REVIEW (PLNG)	DEPOSIT	15164	7/24/2018	\$8,000.00
S-040	COMMUNITY DEVELOPMENT	VESTING TENTATIVE MAP	DEPOSIT	15164	7/24/2018	\$12,000.00
S-041	COMMUNITY DEVELOPMENT	FINAL MAP (PLNG)	MAP	15164	7/24/2018	\$1,195.00
S-042	COMMUNITY DEVELOPMENT	LOT LINE ADJUSTMENT (PLNG)	APPLICATION	15164	7/24/2018	\$1,270.00
S-043	COMMUNITY DEVELOPMENT	LOT MERGER (PLNG)	APPLICATION	15164	7/24/2018	\$1,270.00
S-044	COMMUNITY DEVELOPMENT	PARCEL MAP WAIVER (PLNG)	APPLICATION	15164	7/24/2018	\$3,815.00
S-045	COMMUNITY DEVELOPMENT	CERTIFICATE OF COMPLIANCE (PLANNING SERVICES)	APPLICATION	15164	7/24/2018	\$1,150.00
S-045	COMMUNITY DEVELOPMENT	CERTIFICATE OF COMPLIANCE (ENGINEERING SERVICES)	DEPOSIT	15164	7/24/2018	VARIES
S-046	COMMUNITY DEVELOPMENT	ACCESSORY DWELLING UNIT REVIEW	APPLICATION	15164	7/24/2018	\$1,705.00
S-047	COMMUNITY DEVELOPMENT	RESIDENTIAL CARE FACILITY	APPLICATION	15164	7/24/2018	\$1,595.00
S-048	COMMUNITY DEVELOPMENT	LARGE FAMILY DAY CARE	APPLICATION	15164	7/24/2018	\$605.00
S-049	COMMUNITY DEVELOPMENT	SPECIAL USE PERMIT - ALCOHOL	APPLICATION	15164	7/24/2018	\$3,490.00
S-050	COMMUNITY DEVELOPMENT	SPECIAL USE PERMIT - WIRELESS	APPLICATION	15164	7/24/2018	\$6,790.00
S-051	COMMUNITY DEVELOPMENT	WIRELESS ADMINISTRATIVE PERMIT	APPLICATION	15164	7/24/2018	\$3,390.00
S-052	COMMUNITY DEVELOPMENT	MOBILE HOME REVIEW	APPLICATION	15164	7/24/2018	\$930.00
S-054	COMMUNITY DEVELOPMENT	MILLS ACT AGREEMENT	DEPOSIT	15164	7/24/2018	\$1,500.00
S-055	COMMUNITY DEVELOPMENT	MILLS ACT ANNUAL INSPECTION	YEAR	15164	7/24/2018	\$325.00
S-056	COMMUNITY DEVELOPMENT	CULT. HERITAGE CERT. OF APPROP.	EACH	15164	7/24/2018	\$245.00
S-057	COMMUNITY DEVELOPMENT	CULTURAL HERITAGE REV - PUBLIC HEARING	DEPOSIT	15164	7/24/2018	\$2,000.00
S-058	COMMUNITY DEVELOPMENT	PLANNING ADULT BUSINESS REVIEW	DEPOSIT	15164	7/24/2018	\$6,000.00
S-062	COMMUNITY DEVELOPMENT	STREET VACATION	APPLICATION	15164	7/24/2018	\$1,840.00
S-063	COMMUNITY DEVELOPMENT	STREET NAMING/RENAMING	APPLICATION	15164	7/24/2018	\$3,740.00
S-064	COMMUNITY DEVELOPMENT	TIME EXTENSION (ADMINISTRATIVE)	APPLICATION	15164	7/24/2018	\$575.00
S-065	COMMUNITY DEVELOPMENT	TEMPORARY USE PERMIT - TIER 1	APPLICATION	15164	7/24/2018	\$195.00
S-066	COMMUNITY DEVELOPMENT	TEMPORARY USE PERMIT - TIER 2	APPLICATION	15164	7/24/2018	\$345.00
S-067	COMMUNITY DEVELOPMENT	TEMPORARY USE PERMIT - TIER 3	APPLICATION	15164	7/24/2018	\$865.00
S-068	COMMUNITY DEVELOPMENT	TEMP. USE PERMIT - SECURITY DEPOSIT	DEPOSIT	15164	7/24/2018	\$750.00
S-069	COMMUNITY DEVELOPMENT	PLANNING APPEAL	APPEAL	15164	7/24/2018	\$1,830.00
S-070	COMMUNITY DEVELOPMENT	WIRELESS APPEAL-ADMINISTRATIVE	APPEAL	15164	7/24/2018	\$2,165.00
S-070	COMMUNITY DEVELOPMENT	WIRELESS APPEAL-PLANNING COMMISSION	APPEAL	15164	7/24/2018	\$1,825.00

EXHIBIT A

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FEE
S-071	COMMUNITY DEVELOPMENT	PLANNING BUILDING PLAN REVIEW-COUNTER REVIEW/SIGNS/FACADES	FIXED FEE	15164	7/24/2018	\$120.00
S-071	COMMUNITY DEVELOPMENT	PLANNING BUILDING PLAN REVIEW-MINOR ALTERATION	FIXED FEE	15164	7/24/2018	\$335.00
S-071	COMMUNITY DEVELOPMENT	PLANNING BUILDING PLAN REVIEW-MAJOR ALTERATION	FIXED FEE	15164	7/24/2018	\$560.00
S-071	COMMUNITY DEVELOPMENT	PLANNING BUILDING PLAN REVIEW-NEW COMM/IND/MFR/MULTIPLE SFDs	FIXED FEE	15164	7/24/2018	\$1,115.00
S-071	COMMUNITY DEVELOPMENT	PLANNING BUILDING PLAN REVIEW- GRADING	FIXED FEE	15164	7/24/2018	\$280.00
S-072	COMMUNITY DEVELOPMENT	LANDSCAPE PLAN CHECK/INSPECTION	EACH	15164	7/24/2018	COST OF SERVICE
S-073	COMMUNITY DEVELOPMENT	ARCHITECTURAL REVIEW	EACH	15164	7/24/2018	COST OF SERVICE
S-074	COMMUNITY DEVELOPMENT	HOME OCCUPATION PERMIT	APPLICATION	15164	7/24/2018	\$80.00
S-075	COMMUNITY DEVELOPMENT	ZONE CLEARANCE (BUS LIC)	APPLICATION	15164	7/24/2018	\$110.00
S-076	COMMUNITY DEVELOPMENT	PROPERTY OWNERS LIST/MAP	REQUEST	15164	7/24/2018	\$385.00
S-077	COMMUNITY DEVELOPMENT	ZONING/STANDARD FORM LETTER	REQUEST	15164	7/24/2018	\$200.00
S-078	COMMUNITY DEVELOPMENT	NEWSPAPER/MEDIA PUBLIC NOTICING	EACH	15164	7/24/2018	COST OF SERVICE
S-079	COMMUNITY DEVELOPMENT	ON-SITE POSTING	EACH	15164	7/24/2018	COST OF SERVICE
S-080	COMMUNITY DEVELOPMENT	PLANNING HOURLY BILLING SERVICES	HOURLY	15164	7/24/2018	VARIES
S-081	COMMUNITY DEVELOPMENT	OTHER DEPT/CITY ATTORNEY REVIEW	DEPOSIT	15164	7/24/2018	\$5,000.00
S-082	COMMUNITY DEVELOPMENT	THIRD PARTY SERVICES	EACH	15164	7/24/2018	COST OF SERVICE
S-083	COMMUNITY DEVELOPMENT	ADDITIONAL SCREEN CHECK REVIEW (25% OF ALL PERMIT FEES SUBMITTED)	N/A	15164	7/24/2018	VARIES
S-084	COMMUNITY DEVELOPMENT	PLANNING ELECTRONIC FILE COPY	DEVICE	15164	7/24/2018	\$5.00
S-085	COMMUNITY DEVELOPMENT	PROJECT REVISION (50% OF ALL PERMIT FEES SUBMITTED)	N/A	15164	7/24/2018	VARIES
S-217	COMMUNITY DEVELOPMENT	CODE COMPLIANCE INSPECTION	INSPECTION	15164	7/24/2018	\$140.00
S-218	COMMUNITY DEVELOPMENT	CODE COMPLIANCE ABATEMENT NOTICE	EACH	15164	7/24/2018	\$75.00
	COMMUNITY DEVELOPMENT	CANNABIS - EXPANDED BACKGROUND REVIEW	EACH	15254	7/30/2019	\$300.00
	COMMUNITY DEVELOPMENT	CANNABIS - ZONING VERIFICATION LETTER	EACH	15254	7/30/2019	\$210.00
	COMMUNITY DEVELOPMENT	BICYCLE LOCKER KEY AND DAMAGE	DEPOSIT	14677	7/22/2014	\$50.00
	COMMUNITY DEVELOPMENT	PERMIT CENTER IMPROVEMENT FEE	N/A	12976	11/22/2005	5% SURCHARGE
	COMMUNITY DEVELOPMENT	GENERAL PLAN MAINTENANCE FEE - .0024 OF BUILDING PERMIT VALUATION	PERMIT	14314	4/23/2013	VARIES
	COMMUNITY DEVELOPMENT	SHORT TERM RENTALS- PREQUALIFICATION	APPLICATION	15378	7/29/2020	\$280.00
	COMMUNITY DEVELOPMENT	SHORT TERM RENTALS- PERMIT ISSUANCE	PERMIT	15378	7/29/2020	\$1,315.00
	COMMUNITY DEVELOPMENT	CANNABIS - PROGRAM DEVELOPMENT	PERMIT	15254	7/30/2019	\$2,218.74
	COMMUNITY DEVELOPMENT	CANNABIS - APPLICATION REVIEW (PHASE 1)	PERMIT	15254	7/30/2019	\$2,921.70
	COMMUNITY DEVELOPMENT	CANNABIS - CANNABIS APPLICANT INTERVIEWS (PHASE 2)	PERMIT	15254	7/30/2019	\$2,704.19
	COMMUNITY DEVELOPMENT	CANNABIS - SPECIAL USE PERMIT/DEV DESIGN REVIEW (PHASE 4)	PERMIT	15254	7/30/2019	\$6,377.76
	COMMUNITY DEVELOPMENT	CANNABIS - APPEAL PROCESS (PHASE 3)	EACH	15254	7/30/2019	\$2,751.97
	COMMUNITY DEVELOPMENT	ALCOHOL COMPLIANCE - PER BUSINESS - FY 2023-24	EACH	3029	7/5/2023	\$385.00
	COMMUNITY DEVELOPMENT	ALCOHOL COMPLIANCE - PER BUSINESS - FY 2024-25	EACH	3029	7/5/2023	\$400.00
	COMMUNITY DEVELOPMENT	ALCOHOL COMPLIANCE - PER BUSINESS - FY 2025-26 & FUTURE YEARS	EACH	3029	7/5/2023	\$416.00
	COMMUNITY DEVELOPMENT	CANNABIS COMPLIANCE - PER BUSINESS - FY 2023-24	EACH	3029	7/5/2023	\$5,081.00
	COMMUNITY DEVELOPMENT	CANNABIS COMPLIANCE - PER BUSINESS - FY 2024-25	EACH	3029	7/5/2023	\$5,283.00
	COMMUNITY DEVELOPMENT	CANNABIS COMPLIANCE - PER BUSINESS - FY 2025-26 & FUTURE YEARS	EACH	3029	7/5/2023	\$5,494.00
	COMMUNITY DEVELOPMENT	TOBACCO COMPLIANCE - PER BUSINESS - FY 2023-24	EACH	3029	7/5/2023	\$252.00
	COMMUNITY DEVELOPMENT	TOBACCO COMPLIANCE - PER BUSINESS - FY 2024-25	EACH	3029	7/5/2023	\$262.00
	COMMUNITY DEVELOPMENT	TOBACCO COMPLIANCE - PER BUSINESS - FY 2025-26 & FUTURE YEARS	EACH	3029	7/5/2023	\$272.00
	COMMUNITY DEVELOPMENT	FIREARMS COMPLIANCE - PER BUSINESS - FY 2023-24	EACH	3029	7/5/2023	\$452.00
	COMMUNITY DEVELOPMENT	FIREARMS COMPLIANCE - PER BUSINESS - FY 2024-25	EACH	3029	7/5/2023	\$470.00
	COMMUNITY DEVELOPMENT	FIREARMS COMPLIANCE - PER BUSINESS - FY 2025-26 & FUTURE YEARS	EACH	3029	7/5/2023	\$489.00
I A	COMMUNITY DEVELOPMENT	PLAN CHECK AND PROCESSING FEE - DEVELOPMENT IMPROVEMENT PLAN CHECK FEES				
I A1 a	COMMUNITY DEVELOPMENT	FOR VALUATION \$0 - \$2,250	PER VALUATION	15164	7/24/2018	\$682.00
I A1 b	COMMUNITY DEVELOPMENT	FOR VALUATION EXCEEDING \$2,250 UP TO \$75,000	VALUATION	15164	7/24/2018	\$682.00
I A1 b (1)	COMMUNITY DEVELOPMENT	FOR VALUATION EXCEEDING \$2,250 UP TO \$75,000 ADD PERCENTAGE FOR VALUATION IN EXCESS OF \$2,250	VALUATION	15164	7/24/2018	\$0.03
I A1 c	COMMUNITY DEVELOPMENT	FOR VALUATION EXCEEDING \$75,000 UP TO \$450,000	VALUATION	15164	7/24/2018	\$2,882.00
I A1 c (1)	COMMUNITY DEVELOPMENT	FOR VALUATION EXCEEDING \$75,000 UP TO \$450,000 ADD PERCENTAGE FOR VALUATION IN EXCESS OF \$75,000	VALUATION	15164	7/24/2018	\$0.02
I A1 d	COMMUNITY DEVELOPMENT	FOR VALUATION EXCEEDING \$450,000 UP TO \$12,000,000	VALUATION	15164	7/24/2018	\$12,164.00
I A1 d (1)	COMMUNITY DEVELOPMENT	FOR VALUATION EXCEEDING \$450,000 UP TO \$12,000,000 ADD PERCENTAGE FOR VALUATION IN EXCESS OF \$450,000	VALUATION	15164	7/24/2018	\$0.01
I A1 e	COMMUNITY DEVELOPMENT	FOR VALUATION EXCEEDING \$12,000,000	VALUATION	15164	7/24/2018	\$158,271.00
I A1 e (1)	COMMUNITY DEVELOPMENT	FOR VALUATION EXCEEDING \$12,000,000 ADD PERCENTAGE FOR VALUATION IN EXCESS OF \$12,000,000	VALUATION	15164	7/24/2018	\$0.01
I A2	COMMUNITY DEVELOPMENT	2. DEVELOPMENT SERVICES IMPROVEMENT PLAN COST ESTIMATE PERCENT OF ESTIMATE OF IMPROVEMENT COSTS	VALUATION	15164	7/24/2018	\$0.10
I A3	COMMUNITY DEVELOPMENT	3. MONITORING WELLS/BORINGS IN THE PUBLIC RIGHT OF WAY	EACH	15164	7/24/2018	\$124.00
I A4 a	COMMUNITY DEVELOPMENT	4A. HOURLY PLAN REVIEW FEE FOR OTHER SERVICES - TECHNICIAN	PER HOUR	15164	7/24/2018	\$165.00
I A4 b	COMMUNITY DEVELOPMENT	4B. HOURLY PLAN REVIEW FEE FOR OTHER SERVICES - ENGINEER	PER HOUR	15164	7/24/2018	\$194.00
I B	COMMUNITY DEVELOPMENT	BUILDING AND ENGINEERING PLANNING PERMIT PROCESSING FEES				
I B 1	COMMUNITY DEVELOPMENT	FOR INDUSTRIAL-COMMERCIAL DEVELOPMENT				
I B 1a	COMMUNITY DEVELOPMENT	TRAFFIC-MODEL UPDATE	EACH	14314	4/23/2013	\$320.18
I B1b	COMMUNITY DEVELOPMENT	ENGINEERING PLAN REVIEW	EACH	15164	7/24/2018	\$2,575.00
I B 1c	COMMUNITY DEVELOPMENT	TRAFFIC ENGINEERING PLAN REVIEW	EACH	15164	7/24/2018	\$1,535.00
	COMMUNITY DEVELOPMENT	FOR RESIDENTIAL DEVELOPMENT				
I B 2a	COMMUNITY DEVELOPMENT	TRAFFIC-MODEL UPDATE	EACH	14314	4/23/2013	\$320.18
I B2b	COMMUNITY DEVELOPMENT	ENGINEERING PLAN REVIEW	EACH	15164	7/24/2018	\$1,800.00
I B 2c	COMMUNITY DEVELOPMENT	TRAFFIC ENGINEERING PLAN REVIEW	EACH	15164	7/24/2018	\$955.00
I B 3	COMMUNITY DEVELOPMENT	FOR COMMERCIAL/INDUSTRIAL AND RESIDENTIAL DEVELOPMENT				
I B 3a	COMMUNITY DEVELOPMENT	EIR TRAFFIC REVIEW	EACH	14314	4/23/2013	ACTUAL COST
I B 3b	COMMUNITY DEVELOPMENT	TRAFFIC/PARKING STUDY REVIEW	EACH	14314	4/23/2013	ACTUAL COST
I B 3c	COMMUNITY DEVELOPMENT	ENGINEERING REVIEW OF EIR, SPECIFIC PLAN, OR INFRASTRUCTURE STUDY	PER HOUR	15164	7/24/2018	\$194.00
I B 3d	COMMUNITY DEVELOPMENT	FOR A MAJOR MODIFICATION (COMMERCIAL OR INDUSTRIAL)	PER APPLICATION	15164	7/24/2018	\$1,285.00
I B 3e	COMMUNITY DEVELOPMENT	FOR A MAJOR MODIFICATION (RESIDENTIAL)	PER APPLICATION	15164	7/24/2018	\$1,285.00
I B 3f	COMMUNITY DEVELOPMENT	FOR A MINOR MODIFICATION (COMMERCIAL OR INDUSTRIAL)	PER APPLICATION	15164	7/24/2018	\$770.00
I B 3g	COMMUNITY DEVELOPMENT	FOR A MINOR MODIFICATION RESIDENTIAL	PER APPLICATION	15164	7/24/2018	\$515.00
I B 3h	COMMUNITY DEVELOPMENT	FOR A PRE-APPLICATION (COMMERCIAL, INDUSTRIAL OR RESIDENTIAL) REVIEW	PER REVIEW	15164	7/24/2018	\$705.00
I C	COMMUNITY DEVELOPMENT	C. DEVELOPMENT SERVICES' TRACT AND PARCEL MAP CHECKING FEES				
I C 1a	COMMUNITY DEVELOPMENT	1. TENTATIVE MAPS AND TENTATIVE PARCEL MAPS	PER MAP	15164	7/24/2018	\$1,760.00
I C 1b	COMMUNITY DEVELOPMENT	PLUS AMOUNT PER LOT	PER LOT	15164	7/24/2018	\$145.00
I C 2	COMMUNITY DEVELOPMENT	2. FEE FOR ENGINEERING REVIEW OF INFRASTRUCTURE STUDY - PER HOUR	PER HOUR	15164	7/24/2018	\$194.00
I C 3a	COMMUNITY DEVELOPMENT	3. MAP CHECKING FEE FOR FINAL AND FINAL PARCEL MAPS (DEPOSIT BASED)	DEPOSIT	15164	7/24/2018	\$7,000.00
I C 3b	COMMUNITY DEVELOPMENT	PLUS AMOUNT PER LOT	PER LOT	15164	7/24/2018	\$50.00
I C 4a	COMMUNITY DEVELOPMENT	4. FEE FOR A WAIVER OF PARCEL MAPS (DEPOSIT BASED)	DEPOSIT	15164	7/24/2018	\$3,000.00
I C 4b	COMMUNITY DEVELOPMENT	PLUS AMOUNT PER LOT	PER LOT	15164	7/24/2018	\$50.00
I C 5a	COMMUNITY DEVELOPMENT	5. REVIEW OF AN APPLICATION FOR MERGER OF PARCELS (DEPOSIT BASED)	DEPOSIT	15164	7/24/2018	\$3,000.00
I C 5b	COMMUNITY DEVELOPMENT	PLUS AMOUNT PER LOT	PER LOT	15164	7/24/2018	\$50.00
I C 6a	COMMUNITY DEVELOPMENT	6. REVIEW OF AN APPLICATION FOR LOT LINE ADJUSTMENT (DEPOSIT BASED)	DEPOSIT	15164	7/24/2018	\$3,000.00
I C 6b	COMMUNITY DEVELOPMENT	PLUS AMOUNT PER LOT	EACH	15164	7/24/2018	\$50.00
I D	COMMUNITY DEVELOPMENT	D. DEVELOPMENT SERVICES GRADING PLAN CHECKING FEES				
I D 1	COMMUNITY DEVELOPMENT	50 CUBIC YARDS OR LESS	EACH	15164	7/24/2018	\$65.00
I D 2	COMMUNITY DEVELOPMENT	51-100 CUBIC YARDS	EACH	15164	7/24/2018	\$97.00
I D 3	COMMUNITY DEVELOPMENT	101-200 CUBIC YARDS	EACH	15164	7/24/2018	\$143.00
I D 4	COMMUNITY DEVELOPMENT	201-300 CUBIC YARDS	EACH	15164	7/24/2018	\$190.00
I D 5	COMMUNITY DEVELOPMENT	301-400 CUBIC YARDS	EACH	15164	7/24/2018	\$235.00
I D 6	COMMUNITY DEVELOPMENT	401-500 CUBIC YARDS	EACH	15164	7/24/2018	\$279.00
I D 7	COMMUNITY DEVELOPMENT	501-600 CUBIC YARDS	EACH	15164	7/24/2018	\$324.00

EXHIBIT A

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FEE
I D 8	COMMUNITY DEVELOPMENT	601-700 CUBIC YARDS	EACH	15164	7/24/2018	\$373.00
I D 9	COMMUNITY DEVELOPMENT	701-800 CUBIC YARDS	EACH	15164	7/24/2018	\$420.00
I D 10	COMMUNITY DEVELOPMENT	801-900 CUBIC YARDS	EACH	15164	7/24/2018	\$466.00
I D 11	COMMUNITY DEVELOPMENT	901-10,000 CUBIC YARDS	EACH	15164	7/24/2018	\$492.00
I D 12	COMMUNITY DEVELOPMENT	\$492 FOR THE FIRST 10,000 CUBIC YARDS, PLUS	EACH	15164	7/24/2018	\$492.00
I D 12a	COMMUNITY DEVELOPMENT	\$34.11 FOR EACH ADDITIONAL 10,000 CUBIC YARDS OR FRACTION THEREOF	EACH ADD 10,000 CYDS	15164	7/24/2018	\$34.11
I D 13a	COMMUNITY DEVELOPMENT	\$799 FOR THE FIRST 100,000 CUBIC YARDS, PLUS	EACH	15164	7/24/2018	\$799.00
I D 13a	COMMUNITY DEVELOPMENT	\$18.10 FOR EACH ADDITIONAL 10,000 CUBIC YARDS OR FRACTION THEREOF	EACH ADD 10,000 CYDS	15164	7/24/2018	\$18.10
I D 14a	COMMUNITY DEVELOPMENT	\$980 FOR THE FIRST 200,000 CUBIC YARDS, PLUS	EACH	15164	7/24/2018	\$980.00
I D 14a	COMMUNITY DEVELOPMENT	\$7.95 FOR EACH ADDITIONAL 10,000 CUBIC YARDS OR FRACTION THEREOF	EACH ADD 10,000 CYDS	15164	7/24/2018	\$7.95
I E	COMMUNITY DEVELOPMENT	DEVELOPMENT SERVICES' SPECIAL SERVICES				
I E 1	COMMUNITY DEVELOPMENT	1. ADDRESS CHANGE	EACH	15164	7/24/2018	\$62.00
I E 2	COMMUNITY DEVELOPMENT	2. FLOOD HAZARD LETTER	EACH	15164	7/24/2018	\$62.00
I E 3	COMMUNITY DEVELOPMENT	3. SEWER AND WATER AVAILABILITY LETTER	EACH	15164	7/24/2018	\$62.00
I E 4	COMMUNITY DEVELOPMENT	4. TRAFFIC REVIEW AND DETOUR PLANS PREPARED BY CIVIL ENGINEER, TRAFFIC ENGINEER, OR BARRICADE COMPANY	EACH	15164	7/24/2018	\$194.00
I E 5	COMMUNITY DEVELOPMENT	5. ALL OTHER SERVICES REQUEST - NON ENGINEERING - (RESEARCH FOR BUILDING RECORDS, ENGINEERING RECORDS, ENGINEERING DRAWING ORIGINALS, ETC.) (MINIMUM 1/4 HOUR OR \$165 PER HOUR)	STAFF COST	15164	7/24/2018	\$165.00
I E 6	COMMUNITY DEVELOPMENT	6. ALL OTHER SERVICES REQUEST - ENGINEERING - (1/4 HOUR MINIMUM OR \$194 PER HOUR, WHICHEVER IS GREATER)	STAFF COST	15164	7/24/2018	\$194.00
II Title	COMMUNITY DEVELOPMENT	DEVELOPMENT SERVICES' INSPECTION FEES PLAN CHECK AND PROCESSING FEE				
II A	COMMUNITY DEVELOPMENT	PUBLIC IMPROVEMENT/SITE INSPECTION FEES				
II A 1	COMMUNITY DEVELOPMENT	FOR COST OF IMPROVEMENTS OF \$0 TO \$35,000	EACH	15164	7/24/2018	\$0.06
II A 2	COMMUNITY DEVELOPMENT	FOR COST OF IMPROVEMENTS OF \$35,000 TO \$150,000	EACH	15164	7/24/2018	\$2,041.00
II A 2a	COMMUNITY DEVELOPMENT	A. PLUS NOTED PERCENT FOR ESTIMATED COST OF IMPROVEMENTS OVER \$35,000 UP TO \$150,000	EACH	15164	7/24/2018	\$0.04
II A 3	COMMUNITY DEVELOPMENT	4. FOR COST OF IMPROVEMENTS OVER \$150,000	EACH	15164	7/24/2018	\$6,848.00
II A 3a	COMMUNITY DEVELOPMENT	4A. PLUS NOTED PERCENT FOR ESTIMATED COST OF IMPROVEMENTS OVER \$150,000	EACH	15164	7/24/2018	\$0.03
II B Title	COMMUNITY DEVELOPMENT	GRADING INSPECTION FEES				
II B 1	COMMUNITY DEVELOPMENT	1. 100 CUBIC YARDS OR LESS	EACH	15164	7/24/2018	\$143.00
II B 2	COMMUNITY DEVELOPMENT	2. 101 TO 1,000 CUBIC YARDS				
II B 2a	COMMUNITY DEVELOPMENT	2A. \$ FOR THE FIRST 100 CUBIC YARDS, PLUS	EACH	15164	7/24/2018	\$143.00
II B 2b	COMMUNITY DEVELOPMENT	2B. \$ FOR EACH ADDITIONAL 100 CUBIC YARDS OR FRACTION THEREOF	EACH	15164	7/24/2018	\$40.89
II B 3	COMMUNITY DEVELOPMENT	3. 1,001 TO 10,000 CUBIC YARDS				
II B 3a	COMMUNITY DEVELOPMENT	3A. \$ FOR THE FIRST 10,000 CUBIC YARDS, PLUS	EACH	15164	7/24/2018	\$511.00
II B 3b	COMMUNITY DEVELOPMENT	3B. \$ FOR EACH ADDITIONAL 1,000 CUBIC YARDS OR FRACTION THEREOF	EACH	15164	7/24/2018	\$34.11
II B 4	COMMUNITY DEVELOPMENT	10,001 TO 100,000 CUBIC YARDS				
II B 4a	COMMUNITY DEVELOPMENT	4A. \$ FOR THE FIRST 10,000 CUBIC YARDS, PLUS	EACH	15164	7/24/2018	\$818.00
II B 4b	COMMUNITY DEVELOPMENT	4B. \$ FOR EACH ADDITIONAL 10,000 CUBIC YARDS OR FRACTION THEREOF	EACH	15164	7/24/2018	\$154.44
II B 5	COMMUNITY DEVELOPMENT	5. 100,000 CUBIC YARDS OR MORE				
II B 5a	COMMUNITY DEVELOPMENT	5A. \$ FOR THE FIRST 100,000 CUBIC YARDS, PLUS	EACH	15164	7/24/2018	\$2,208.00
II B 5b	COMMUNITY DEVELOPMENT	5B. \$ FOR EACH ADDITIONAL 10,000 CUBIC YARDS OR FRACTION THEREOF	EACH	15164	7/24/2018	\$86.35
III	COMMUNITY DEVELOPMENT	ENCROACHMENT PERMIT FEES				
III A	COMMUNITY DEVELOPMENT	GENERAL SINGLE ENCROACHMENT AND SITE IMPROVEMENT PERMIT	EACH	15164	7/24/2018	\$125.00
III B 1	COMMUNITY DEVELOPMENT	ANNUAL MULTIPLE ENCROACHMENT PERMIT	EACH	15164	7/24/2018	\$580.00
III B 1a	COMMUNITY DEVELOPMENT	1A. EACH EXCAVATION UNDER MULTIPLE PERMIT	EACH	15164	7/24/2018	\$55.00
III B 1b	COMMUNITY DEVELOPMENT	1B. EACH POLE INSTALLATION, REMOVAL OR RELOCATION	EACH	15164	7/24/2018	\$55.00
IV	COMMUNITY DEVELOPMENT	MINOR ENCROACHMENT OR MINOR SITE IMPROVEMENT INSPECTION FEES				
IV A	COMMUNITY DEVELOPMENT	1. ACCESSIBLE CURB RAMP (EACH)	EACH	15164	7/24/2018	\$390.00
IV B	COMMUNITY DEVELOPMENT	2. CONSTRUCTION MATERIAL IN RIGHT-OF-WAY (EACH 5 DAYS OR PORTION THEREOF)	EACH	15164	7/24/2018	\$155.00
IV C	COMMUNITY DEVELOPMENT	3. CONSTRUCTION OF COMMERCIAL DRIVEWAY (EACH OPENING)	EACH	15164	7/24/2018	\$860.00
IV D	COMMUNITY DEVELOPMENT	4. CONSTRUCTION OF RESIDENTIAL DRIVEWAY (EACH OPENING)	EACH	15164	7/24/2018	\$315.00
IV E	COMMUNITY DEVELOPMENT	5. DOCK PILINGS (FIRST PILE)	EACH	15164	7/24/2018	\$235.00
IV F	COMMUNITY DEVELOPMENT	6. DOCK PILINGS (EACH ADDITIONAL PILE)	EACH	15164	7/24/2018	\$155.00
IV G	COMMUNITY DEVELOPMENT	7. EXCAVATIONS-EACH LOCATION (100 SQUARE FEET OR LESS OF EXCAVATED SURFACE AREA EARTHWORK ONLY)	EACH	15164	7/24/2018	\$235.00
IV H	COMMUNITY DEVELOPMENT	8. EXCAVATIONS-ADDITIONAL (TRENCHING OVER 100 SQUARE FEET/PER SQUARE FOOT)	PER SQUARE FOOT	15164	7/24/2018	\$1.17
IV I	COMMUNITY DEVELOPMENT	9. FIRE FLOW TEST (EACH) CONSTRUCTION INSPECTION PERSONNEL	EACH	15164	7/24/2018	\$92.95
IV J	COMMUNITY DEVELOPMENT	10. FIRE FLOW TEST (EACH) WATER PERSONNEL (ORD. 2859)	EACH	15164	7/24/2018	\$150.00
IV K	COMMUNITY DEVELOPMENT	11. FIRE FLOW TEST (EACH) WATER USAGE (ORD. 2859, BASED ON \$4.30 PER HCF CONSTRUCTION WATER USAGE, ADDITIONAL SAME LOCATION)	EACH	15164	7/24/2018	\$100.00
IV L	COMMUNITY DEVELOPMENT	12. FIRE FLOW TEST (EACH) CONSTRUCTION INSPECTOR	EACH	15164	7/24/2018	\$155.00
IV M	COMMUNITY DEVELOPMENT	13. FIRE FLOW TEST, ADDITIONAL (SAME LOCATION, EACH)	EACH	15164	7/24/2018	\$80.00
IV N	COMMUNITY DEVELOPMENT	14. FIRE HYDRANT INSTALLATION (NO HOT TAP)	EACH	15164	7/24/2018	\$470.00
IV O	COMMUNITY DEVELOPMENT	15. FIRE LINE BACK FLOW (NO HOT TAP)	EACH	15164	7/24/2018	\$550.00
IV P	COMMUNITY DEVELOPMENT	16. MONITORING WELLS/BORINGS IN THE RIGHT-OF-WAY (TRAFFIC REVIEW OF DETOUR PLANS REQUIRED ON ALL THOROUGHFARES)	EACH	15164	7/24/2018	\$155.00
IV Q	COMMUNITY DEVELOPMENT	17. MONITORING WELLS/BORINGS IN THE RIGHT-OF-WAY, ADDITIONAL (EACH ADDITIONAL WELL/BORING SITE)	EACH	15164	7/24/2018	\$40.00
IV R	COMMUNITY DEVELOPMENT	18. PAVING REPAIR (100 SQUARE FEE OR LESS OF EXCAVATED SURFACE AREA)	EACH	15164	7/24/2018	\$235.00
IV S	COMMUNITY DEVELOPMENT	19. PAVING REPAIR-ADDITIONAL (PAVING OVER 100 SQUARE FEET/PER SQUARE FOOT)	PER SQUARE FOOT	15164	7/24/2018	\$1.17
IV T	COMMUNITY DEVELOPMENT	20. SEWER TIE-IN (EXISTING LATERAL, EACH)	EACH	15164	7/24/2018	\$470.00
IV U	COMMUNITY DEVELOPMENT	21. SEWER TIE-IN (NEW CONNECTION TO MAIN IF LESS THAN 5' DEEP, EACH)	EACH	15164	7/24/2018	\$1,175.00
IV V	COMMUNITY DEVELOPMENT	22. SEWER TIE-IN (NEW CONNECTION TO MAIN IF MORE THAN 5' DEEP, EACH)	EACH	15164	7/24/2018	\$1,485.00
IV W	COMMUNITY DEVELOPMENT	23. TRAFFIC DETOUR INSPECTION	EACH	15164	7/24/2018	\$155.00
IV X	COMMUNITY DEVELOPMENT	24. TREE TRIMMING AND/OR STUMP REMOVAL PER LOCATION (FIRST DAY)	EACH	15164	7/24/2018	\$155.00
IV Y	COMMUNITY DEVELOPMENT	25. TREE TRIMMING AND/OR STUMP REMOVAL PER LOCATION (EACH ADDITIONAL DAY)	EACH	15164	7/24/2018	\$155.00
IV Z	COMMUNITY DEVELOPMENT	26. UTILITY POTHOLING (EACH)	EACH	15164	7/24/2018	\$315.00
IV AA	COMMUNITY DEVELOPMENT	27. WATER MAIN HOT TAP (EACH)	EACH	15164	7/24/2018	\$785.00
IV BB	COMMUNITY DEVELOPMENT	28. WATER SERVICE INSTALLATION 2" OR SMALLER/EACH SERVICE, PLUS ADDITIONAL FEE BASED ON PAVING REPAIR REQUIRED	EACH	15164	7/24/2018	\$785.00
IV CC	COMMUNITY DEVELOPMENT	29. WATER SERVICE INSTALLATION 3" OR LARGER/EACH SERVICE, PLUS ADDITIONAL FEE BASED ON PAVING REPAIR REQUIRED	EACH	15164	7/24/2018	\$1,020.00
IV DD	COMMUNITY DEVELOPMENT	30. INSPECTIONS NOT LISTED (PER HOUR)	PER HOUR	15164	7/24/2018	\$155.00
IV EE	COMMUNITY DEVELOPMENT	31. ENCROACHMENT PERMIT PLAN REVIEW (PER HOUR) (PLANS EXAMINER)	PER HOUR	15164	7/24/2018	\$165.00
V	COMMUNITY DEVELOPMENT	STREET CUT FEE				
V A	COMMUNITY DEVELOPMENT	1. CONTRACTORS MAKING EXCAVATIONS WITHIN THE CITY'S PAVED RIGHT OF WAY	PER SQUARE YARD OF TRENCH AREA	14314	4/23/2013	\$5.07
V B	COMMUNITY DEVELOPMENT	2. STREET CUT FEE WAIVED FOR PUBLIC UTILITIES GRANTED FRANCHISES BY STATE OR STATUTE OR BY A FRANCHISE AGREEMENT WITH THE CITY				
VI	COMMUNITY DEVELOPMENT	OVERSIZE LOAD AND OVERWEIGHT TRUCK PERMIT				
VI A	COMMUNITY DEVELOPMENT	1. OVERSIZE SINGLE TRIP ENCROACHMENT PERMIT	EACH	14314	4/23/2013	\$15.00
VI B	COMMUNITY DEVELOPMENT	2. OVERSIZE ANNUAL MULTIPLE TRIP ENCROACHMENT PERMIT (WHERE THE SAME ROUTE AND IDENTICALLY SIZED VEHICLE LOAD USED)	EACH	14314	4/23/2013	\$75.00
VI C	COMMUNITY DEVELOPMENT	OVERWEIGHT SINGLE TRIP ENCROACHMENT PERMIT I	EACH	14314	4/23/2013	\$16.00
VI D	COMMUNITY DEVELOPMENT	OVERWEIGHT MULTIPLE TRIP ENCROACHMENT PERMIT (WHERE THE SAME ROUTE IS USED)	EACH	14314	4/23/2013	\$90.00

EXHIBIT A

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FEE
VI E	COMMUNITY DEVELOPMENT	INSPECTIONS (AS NEEDED) BILLED AT COST	PER HOUR			
VII	COMMUNITY DEVELOPMENT	REFUNDS-LESS AMOUNT WITHHELD FOR PROCESSING COSTS	EACH	14314	4/23/2013	\$61.97
IX	COMMUNITY DEVELOPMENT	PLAN CHECKING, INSPECTIONS, AND OTHER BUILDING PERMIT PROCESSING SERVICE FEES				
IX A	COMMUNITY DEVELOPMENT	MODEL CODE FEES				
IXA1	COMMUNITY DEVELOPMENT	PERMIT FEE - AS NOTED BELOW OR MINIMUM OF 1/2 HOUR	1/2 HOUR	15164	7/24/2018	INSPECTOR HOURLY
IX A2	COMMUNITY DEVELOPMENT	PLAN REVIEW FEES				
IX A2a	COMMUNITY DEVELOPMENT	BUILDING PLAN REVIEW FEE AS PERCENTAGE OF BUILDING PERMIT FEE	EACH	15164	7/24/2018	\$0.85
IX A2b	COMMUNITY DEVELOPMENT	ACCESSIBILITY PLAN REVIEW FEE AS PERCENTAGE OF BUILDING PERMIT FEE	EACH	15164	7/24/2018	\$0.20
IX A2c	COMMUNITY DEVELOPMENT	ELECTRICAL, MECHANICAL, AND PLUMBING PLAN REVIEW FEE AS PERCENTAGE OF BUILDING PERMIT FEE	EACH	15164	7/24/2018	\$0.60
XI A2d	COMMUNITY DEVELOPMENT	CONSULTANT PLAN REVIEW FEE - SAME AS NOTED ABOVE FOR STANDARD PROJECTS				
IX A2d (1)	COMMUNITY DEVELOPMENT	FOR ADDITIONAL REVIEW SERVICES	EACH	15164	7/24/2018	COST PLUS 30%
IX A2e	COMMUNITY DEVELOPMENT	SPECIAL PROJECTS PLAN REVIEW FEE - DEPOSIT BASED AT FULLY ALLOCATED HOURLY RATES PLUS OUTSIDE COSTS	DEPOSIT	15164	7/24/2018	ACTUAL COST
IX A2f	COMMUNITY DEVELOPMENT	ADDITIONAL PLAN REVIEW FEE - FOR CHANGES, INCOMPLETE PLANS, ALTERATIONS TO SCOPE....	HOURLY	15164	7/24/2018	\$212.00
IX A2g	COMMUNITY DEVELOPMENT	HOURLY PLAN REVIEW FEE - INCOMPLETE PLANS, REVISIONS, NO OTHER FEE, ETC... (1/2 HOUR MIN.)	HOURLY	15164	7/24/2018	\$212.00
IX A3	COMMUNITY DEVELOPMENT	PROTOTYPE PLAN REVIEW FEE FOR TRACT HOMES FOR EACH ADDITIONAL	EACH	14314	4/23/2013	\$0.50
IX A4	COMMUNITY DEVELOPMENT	INVESTIGATION/ENFORCEMENT FEES				
IX A4a	COMMUNITY DEVELOPMENT	INVESTIGATION FEE	HOURLY	15164	7/24/2018	\$ -
IX A4b	COMMUNITY DEVELOPMENT	ENFORCEMENT FEE	HOURLY	15164	7/24/2018	\$ -
IX A4c	COMMUNITY DEVELOPMENT	RE-INSPECTION FEE	HOURLY	15164	7/24/2018	\$ -
IX A5	COMMUNITY DEVELOPMENT	CERTIFICATE OF OCCUPANCY FEE				
IX A5a	COMMUNITY DEVELOPMENT	UNDER 5,000 SQ. FT.	EACH	14314	4/23/2013	\$92.95
IX A5b	COMMUNITY DEVELOPMENT	GREATER THAN 5,000 TO 10,000 SQ. FT.	EACH	14314	4/23/2013	\$129.10
IX A5c	COMMUNITY DEVELOPMENT	GREATER THAN 10,000 TO 50,000 SQ. FT.	EACH	14314	4/23/2013	\$149.76
IX A5d	COMMUNITY DEVELOPMENT	GREATER THAN 50,000 TO 100,000 SQ. FT.	EACH	14314	4/23/2013	\$180.75
IX A5e	COMMUNITY DEVELOPMENT	EACH ADDITIONAL 5,000 SQ. FT. OR FRACTION THEREOF	EACH	14314	4/23/2013	\$31.50
IX A6	COMMUNITY DEVELOPMENT	REPORT OF BUILDING RECORDS FEE - MINIMUM CHARGE	EACH	15164	7/24/2018	\$45.00
IX A6a	COMMUNITY DEVELOPMENT	MINIMUM CHARGE HOUR	HOURLY	15164	7/24/2018	\$73.02
IX A7	COMMUNITY DEVELOPMENT	IMAGING FEE				
IX A7 a	COMMUNITY DEVELOPMENT	11" BY 17" AND SMALLER SHEET	EACH	14314	4/23/2013	\$1.37
IX A7 b	COMMUNITY DEVELOPMENT	LARGER THAN 11" BY 17"	EACH	14314	4/23/2013	\$1.67
IX A8	COMMUNITY DEVELOPMENT	MICROFILM DOCUMENT COPY FEE	EACH	14314	4/23/2013	COST
IX A9	COMMUNITY DEVELOPMENT	MOVING OF BUILDING PERMIT FEE AS PERCENT OF VALUE OF BUILDING AFTER RELOCATION AND REHABILITATION	EACH	14314	4/23/2013	\$0.01
IX A10	COMMUNITY DEVELOPMENT	PRE-MOVE INSPECTION FEE				
IX A10 a	COMMUNITY DEVELOPMENT	RESIDENTIAL	PER SQ FT OF COVERED FLOOR AREA	14314	4/23/2013	\$0.10
IX A10 b	COMMUNITY DEVELOPMENT	GARAGE, ATTACHED OR DETACHED	PER SQ FT OF COVERED FLOOR AREA	14314	4/23/2013	\$0.06
IX A10 c	COMMUNITY DEVELOPMENT	COMMERCIAL/INDUSTRIAL	PER SQ FT OF COVERED FLOOR AREA	14314	4/23/2013	\$0.10
IX A11	COMMUNITY DEVELOPMENT	ENERGY CONSERVATION FEE				
IX A11 a	COMMUNITY DEVELOPMENT	RESIDENTIAL BUILDING	PER SQ FT OF HEATED OR CONDITIONED AREA	14314	4/23/2013	\$0.06
IX A11 b	COMMUNITY DEVELOPMENT	NON-RESIDENTIAL BUILDING	PER SQ FT OF HEATED OR CONDITIONED AREA	14314	4/23/2013	\$0.09
IX A12	COMMUNITY DEVELOPMENT	APPEALS HEARING FEE	EACH	14314	4/23/2013	\$214.83
IX A13	COMMUNITY DEVELOPMENT	DEMOLITION PERMIT FEE				
IX A13 a	COMMUNITY DEVELOPMENT	INSPECTION FEE - BUILDINGS AND STRUCTURES WITH FLOOR AREA (EACH)	EACH	15164	7/24/2018	\$147.00
IX A13 b	COMMUNITY DEVELOPMENT	INSPECTION FEE - STRUCTURES WITHOUT FLOOR AREA OR DEVELOPMENT CREDITS (EACH)	EACH	15164	7/24/2018	\$88.20
IX A13 c	COMMUNITY DEVELOPMENT	PLAN REVIEW FEE AS PERCENT OF PERMIT (CHANGE TO HOURLY PLAN REVIEW)	EACH	15164	7/24/2018	\$0.85
IX A14	COMMUNITY DEVELOPMENT	OTHER INSPECTION AND PLAN CHECK FEES				
IX A14a	COMMUNITY DEVELOPMENT	RE-INSPECTION FEES ASSESSED	EACH	15164	7/24/2018	\$147.00
IX A14b	COMMUNITY DEVELOPMENT	INSPECTIONS FOR WHICH NO FEE IS SPECIFICALLY PROVIDED				
IX A14c	COMMUNITY DEVELOPMENT	INSPECTIONS OUTSIDE OF NORMAL BUSINESS HOURS	EACH	15164	7/24/2018	\$212.60
IX A15	COMMUNITY DEVELOPMENT	PERMIT ISSUANCE				
IX A15 a	COMMUNITY DEVELOPMENT	FOR THE ISSUANCE OF EACH PERMIT OR REVISION DURING THE SAME VISIT (EACH)	EACH	15164	7/24/2018	\$45.00
IX A15 b	COMMUNITY DEVELOPMENT	FOR THE ISSUANCE OF EACH SUPPLEMENTAL PERMIT FOR THE SAME PROJECT (EACH ADDITIONAL)	EACH	15164	7/24/2018	\$15.00
IX A16b(1)	COMMUNITY DEVELOPMENT	0 TO 100 KW (EACH)	EACH	15164	7/24/2018	\$413.13
IX A16b(1)(a)	COMMUNITY DEVELOPMENT	FOR EACH KW ABOVE 100 UP TO 500 KW (PER KW)	EACH	15164	7/24/2018	\$1.31
IX A16b(2)	COMMUNITY DEVELOPMENT	GREATER THAN 500 KW (EACH)	EACH	15164	7/24/2018	\$937.13
IX A16b(2)(a)	COMMUNITY DEVELOPMENT	FOR EACH KW ABOVE 500 KW UP TO A MAXIMUM FOR 1,724.13 (PER KW)	EACH	15164	7/24/2018	\$1.03
IX A16c	COMMUNITY DEVELOPMENT	ELECTRICAL PERMIT FEE FOR SINGLE FAMILY DWELLINGS	EACH	15164	7/24/2018	\$96.05
IX A17	COMMUNITY DEVELOPMENT	NEW CONSTRUCTION PERMITS FOR ELECTRICAL, MECHANICAL, OR PLUMBING TRADES				
IX A17a	COMMUNITY DEVELOPMENT	ELECTRICAL PERMIT AS PERCENT OF THE BUILDING PERMIT FEE	EACH	15164	7/24/2018	\$0.13
IX A17b	COMMUNITY DEVELOPMENT	MECHANICAL PERMIT AS A PERCENT OF THE BUILDING PERMIT FEE	EACH	15164	7/24/2018	\$0.07
IX A17c	COMMUNITY DEVELOPMENT	PLUMBING PERMIT AS A PERCENT OF THE BUILDING PERMIT FEE	EACH	15164	7/24/2018	\$0.13
IX B	COMMUNITY DEVELOPMENT	FEE REFUNDS - MINIMUM WITHOLDING				
IX B1	COMMUNITY DEVELOPMENT	ERRONEOUSLY PAID OR COLLECTED - NO CHANGE				
IX B2	COMMUNITY DEVELOPMENT	REFUND COST RECOVERY OF BUILDING PERMIT NO WORK DONE - 80% MAX, NOT LESS THAN	EACH	14314	4/23/2013	\$61.97
IX B3	COMMUNITY DEVELOPMENT	REFUND COST RECOVERY OF PLAN REVIEW FEES NO WORK DONE - 80% MAX, NOT LESS THAN	EACH	14314	4/23/2013	\$61.97
IX B4	COMMUNITY DEVELOPMENT	TIME LIMIT FOR REFUND - NOT LATER THAN 180 DAYS AFTER THE DAY OF FEE PAYMENT				
IX C	COMMUNITY DEVELOPMENT	BUILDING PERMIT FEES				
IX C1	COMMUNITY DEVELOPMENT	BUILDING PERMIT FEES FOR GIVEN VALUATION				
IX C1a	COMMUNITY DEVELOPMENT	\$1-\$750	EACH	14314	4/23/2013	\$31.50
IX A1b	COMMUNITY DEVELOPMENT	\$751-\$3,000	EACH	14314	4/23/2013	\$31.50
IX A1b (1)	COMMUNITY DEVELOPMENT	ABOVE PLUS PERCENTAGE OF VALUATION OVER \$750	VALUATION	14314	4/23/2013	\$0.03
IX A1c	COMMUNITY DEVELOPMENT	\$3,001 TO \$37,500	EACH	14314	4/23/2013	\$97.88
IX A1c (1)	COMMUNITY DEVELOPMENT	ABOVE PLUS PERCENTAGE OF VALUATION OVER \$3,000	VALUATION	14314	4/23/2013	\$0.01
IX A1d	COMMUNITY DEVELOPMENT	\$37,501 TO \$75,000	EACH	14314	4/23/2013	\$525.68
IX A1d (1)	COMMUNITY DEVELOPMENT	ABOVE PLUS PERCENTAGE OF VALUATION OVER \$37,500	VALUATION	14314	4/23/2013	\$0.01
IX A1e	COMMUNITY DEVELOPMENT	\$75,001 TO \$150,000	EACH	14314	4/23/2013	\$855.68
IX A1e (1)	COMMUNITY DEVELOPMENT	ABOVE PLUS PERCENTAGE OF VALUATION OVER \$75,000	VALUATION	14314	4/23/2013	\$0.01
IX A1f	COMMUNITY DEVELOPMENT	\$150,001 TO \$750,000	EACH	14314	4/23/2013	\$1,343.18
IX A1f (1)	COMMUNITY DEVELOPMENT	ABOVE PLUS PERCENTAGE OF VALUATION OVER \$150,000	VALUATION	14314	4/23/2013	\$0.00
IX A1g	COMMUNITY DEVELOPMENT	\$750,001 TO \$1,500,000	EACH	14314	4/23/2013	\$4,163.18
IX A1g (1)	COMMUNITY DEVELOPMENT	ABOVE PLUS PERCENTAGE OF VALUATION OVER \$750,000	VALUATION	14314	4/23/2013	\$0.00
IX A1h	COMMUNITY DEVELOPMENT	\$1,500,001 AND UP	EACH	14314	4/23/2013	\$7,238.18
IX A1h (1)	COMMUNITY DEVELOPMENT	ABOVE PLUS PERCENTAGE OF VALUATION OVER \$1,500,000	VALUATION	14314	4/23/2013	\$0.00
IX D	COMMUNITY DEVELOPMENT	ELECTRICAL PERMIT FEES				
IX D1	COMMUNITY DEVELOPMENT	NEW RESIDENTIAL BUILDINGS				
IX D1a	COMMUNITY DEVELOPMENT	NEW MULTI FAMILY DWELLINGS (EACH)	PER SQUARE FOOT	14314	4/23/2013	\$0.06

EXHIBIT A

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FEE
IX D1b	COMMUNITY DEVELOPMENT	NEW SINGLE AND TWO FAMILY DWELLINGS (EACH)	PER SQUARE FOOT	14314	4/23/2013	\$0.08
IX D1c	COMMUNITY DEVELOPMENT	ASSOCIATED GARAGES AND CARPORTS (EACH)	PER SQUARE FOOT	14314	4/23/2013	\$0.03
IX D2	COMMUNITY DEVELOPMENT	PRIVATE SWIMMING POOLS (EACH)	EACH	14314	4/23/2013	\$62.37
IX D3	COMMUNITY DEVELOPMENT	CARNIVALS AND CIRCUSES				
IX D3a	COMMUNITY DEVELOPMENT	ELECTRICAL GENERATORS (EACH)	EACH	14314	4/23/2013	\$30.93
IX D3b	COMMUNITY DEVELOPMENT	MECHANICAL DRIVEN RIDES AND ATTRACTIONS WITH ELECTRICAL LIGHTING (EACH)	EACH	14314	4/23/2013	\$10.14
IX D3c	COMMUNITY DEVELOPMENT	SYSTEM OR AREA AND BOOTH LIGHTING, EACH UNIT	EACH	14314	4/23/2013	\$10.14
IX D4	COMMUNITY DEVELOPMENT	TEMPORARY POWER SERVICE				
IX D4a	COMMUNITY DEVELOPMENT	TEMP POWER POLE (EACH)	EACH	14314	4/23/2013	\$30.93
IX D4b	COMMUNITY DEVELOPMENT	TEMP DISTRIBUTION SYSTEM (EACH)	EACH	14314	4/23/2013	\$16.02
IX D5	COMMUNITY DEVELOPMENT	RECEPTACLE, SWITCH, AND LIGHTING OUTLETS				
IX D5a	COMMUNITY DEVELOPMENT	FIRST 20, EACH UNIT	EACH	14314	4/23/2013	\$1.57
IX D5b	COMMUNITY DEVELOPMENT	ADDITIONAL OUTLETS, EACH UNIT	EACH	14314	4/23/2013	\$0.96
IX D6	COMMUNITY DEVELOPMENT	LIGHTING FIXTURES				
IX D6a	COMMUNITY DEVELOPMENT	FIRST 20, EACH UNIT	EACH	14314	4/23/2013	\$1.57
IX D6b	COMMUNITY DEVELOPMENT	ADDITIONAL FIXTURES, EACH UNIT	EACH	14314	4/23/2013	\$0.96
IX D6c	COMMUNITY DEVELOPMENT	FOR POLE OR PLATFORM-MOUNTED LIGHTING FIXTURES, EACH UNIT	EACH	14314	4/23/2013	\$1.57
IX D6d	COMMUNITY DEVELOPMENT	FOR THEATRICAL-TYPE LIGHTING FIXTURES OR ASSEMBLIES, EACH UNIT	EACH	14314	4/23/2013	\$1.57
IX D7	COMMUNITY DEVELOPMENT	RESIDENTIAL APPLIANCES	EACH	14314	4/23/2013	\$6.24
IX D8	COMMUNITY DEVELOPMENT	NON-RESIDENTIAL APPLIANCES	EACH	14314	4/23/2013	\$6.24
IX D9	COMMUNITY DEVELOPMENT	POWER APPARATUS - MOTORS, GENERATORS, TRANSFORMERS, RECTIFIERS, ETC...				
IX D9a	COMMUNITY DEVELOPMENT	FIRST UNIT, EACH	EACH	14314	4/23/2013	\$6.24
IX D9b	COMMUNITY DEVELOPMENT	OVER ONE, BUT NOT OVER 10, EACH UNIT	EACH	14314	4/23/2013	\$15.72
IX D9c	COMMUNITY DEVELOPMENT	OVER 10, BUT NOT OVER 50, EACH UNIT	EACH	14314	4/23/2013	\$30.93
IX D9d	COMMUNITY DEVELOPMENT	OVER 50, BUT NOT OVER 100, EACH UNIT	EACH	14314	4/23/2013	\$60.85
IX D9e	COMMUNITY DEVELOPMENT	OVER 100, EACH UNIT	EACH	14314	4/23/2013	\$95.33
IX D10	COMMUNITY DEVELOPMENT	BUSWAYS - FOR TROLLEY AND PLUG-IN TYPE BUSWAYS, EACH 100 FEET	EACH	14314	4/23/2013	\$9.89
IX D11	COMMUNITY DEVELOPMENT	SIGNS, OUTLINE LIGHTING, AND MARQUEES				
IX D11a	COMMUNITY DEVELOPMENT	SIGNS, OUTLINE LIGHTING SYSTEMS, OR MARQUEES, SUPPLIED FROM ONE BRANCH CIRCUIT, EACH UNIT	EACH	14314	4/23/2013	\$30.93
IX D11b	COMMUNITY DEVELOPMENT	FOR EACH ADDITIONAL BRANCH CIRCUIT WITHIN THE SAME SIGN, OUTLINE LIGHTING SYSTEM, OR MARQUEE EACH UNIT	EACH	14314	4/23/2013	\$6.24
IX D12	COMMUNITY DEVELOPMENT	SERVICES				
IX D12a	COMMUNITY DEVELOPMENT	FOR SERVICES OF 600 VOLTS OR LESS AND-				
IX D12a (1)	COMMUNITY DEVELOPMENT	NOT OVER 200 AMPERES IN RATING EACH UNIT	EACH	14314	4/23/2013	\$38.54
IX D12a (2)	COMMUNITY DEVELOPMENT	OVER 200 AMPERES TO 1,000 AMPERES IN RATING, EACH UNIT	EACH	14314	4/23/2013	\$79.11
IX D12b	COMMUNITY DEVELOPMENT	FOR SERVICES OVER 600 VOLTS OR OVER 1,000 AMPERES IN RATING, EACH UNIT	EACH	14314	4/23/2013	\$157.20
IX D13	COMMUNITY DEVELOPMENT	MISCELLANEOUS APPARATUS, CONDUITS, AND CONDUCTORS	EACH	14314	4/23/2013	\$23.33
IX E	COMMUNITY DEVELOPMENT	MECHANICAL PERMIT FEES				
IX E1	COMMUNITY DEVELOPMENT	EACH FORCED-AIR OR GRAVITY-TYPE FURNACE UP TO 100,000 BTU/H	EACH	14314	4/23/2013	\$19.11
IX E2	COMMUNITY DEVELOPMENT	EACH FORCED-AIR OR GRAVITY-TYPE FURNACE OVER 100,000 BTU/H	EACH	14314	4/23/2013	\$23.76
IX E3	COMMUNITY DEVELOPMENT	FLOOR FURNACE	EACH	14314	4/23/2013	\$19.11
IX E4	COMMUNITY DEVELOPMENT	SUSPENDED HEATER, RECESSED WALL HEATER OR FLOOR-MOUNTED UNIT HEATER	EACH	14314	4/23/2013	\$19.11
IX E5	COMMUNITY DEVELOPMENT	EACH APPLIANCE DUCT OR VENT SYSTEM INSTALLED	EACH	14314	4/23/2013	\$9.81
IX E6	COMMUNITY DEVELOPMENT	EACH HEATING APPLIANCE, REFRIGERATION UNIT, COOLING UNIT, ABSORPTION UNIT, OR EACH HEATING, COOLING, ABSORPTION, OR EVAPORATIVE COOLING SYSTEM	EACH	14314	4/23/2013	\$19.11
IX E7	COMMUNITY DEVELOPMENT	EACH BOILER OR COMPRESSOR UP TO AND INCLUDING THREE HP, OR EACH ABSORPTION SYSTEM UP TO AND INCLUDING 100,000 BTU/H	EACH	14314	4/23/2013	\$19.11
IX E8	COMMUNITY DEVELOPMENT	EACH BOILER OR COMPRESSOR OVER THREE HP, UP TO AND INCLUDING 15 HP, OR EACH ABSORPTION SYSTEM OVER 100,000 BTU/H, UP TO AND INCLUDING 500,000 BTU/H	EACH	14314	4/23/2013	\$35.63
IX E9	COMMUNITY DEVELOPMENT	EACH BOILER OR COMPRESSOR OVER 15 HP, UP TO AND INCLUDING 30 HP, OR EACH ABSORPTION SYSTEM OVER 500,000 BTU/H, UP TO AND INCLUDING 1,000,000 BTU/H	EACH	14314	4/23/2013	\$46.48
IX E10	COMMUNITY DEVELOPMENT	EACH BOILER OR COMPRESSOR OVER 30 HP, UP TO AND INCLUDING 50 HP, OR FOR EACH ABSORPTION SYSTEM OVER 1,000,000 BTU/H, UP TO AND INCLUDING 1,750,000 BTU/H	EACH	14314	4/23/2013	\$71.27
IX E11	COMMUNITY DEVELOPMENT	EACH BOILER OR REFRIGERATION COMPRESSOR OVER 50 HP, OR EACH ABSORPTION SYSTEM OVER 1,750,000 BTU/H	EACH	14314	4/23/2013	\$118.78
IX E12	COMMUNITY DEVELOPMENT	FOR EACH AIR-HANDLING UNIT, UP TO AND INCLUDING 10,000 CUBIC FEET PER MINUTE, INCLUDING ATTACHED DUCTS	EACH	14314	4/23/2013	\$13.94
IX E13	COMMUNITY DEVELOPMENT	FOR EACH AIR-HANDLING UNIT OVER 10,000 CFM	EACH	14314	4/23/2013	\$23.76
IX E14	COMMUNITY DEVELOPMENT	FOR EACH EVAPORATIVE COOLER OTHER THAN A PORTABLE TYPE (EACH)	EACH	14314	4/23/2013	\$13.94
IX E15	COMMUNITY DEVELOPMENT	FOR EACH VENTILATION FAN CONNECTED TO A SINGLE DUCT (EACH)	EACH	14314	4/23/2013	\$10.07
IX E16	COMMUNITY DEVELOPMENT	FOR EACH VENTILATION SYSTEM WHICH IS NOT A PORTION OF ANY HEATING OR AIR CONDITIONING SYSTEM AUTHORIZED BY A PERMIT	EACH	14314	4/23/2013	\$13.94
IX E17	COMMUNITY DEVELOPMENT	FOR THE INSTALLATION OF EACH HOOD WHICH IS SERVED BY MECHANICAL EXHAUST, INCLUDING DUCTS FOR SUCH HOOD	EACH	14314	4/23/2013	\$13.94
IX E18	COMMUNITY DEVELOPMENT	FOR THE INSTALLATION OR RELOCATION OF EACH COMMERCIAL OR INDUSTRIAL TYPE INCINERATOR	EACH	14314	4/23/2013	\$97.09
IX E19	COMMUNITY DEVELOPMENT	EACH APPLIANCE OR PIECE OF EQUIPMENT REGULATED BY THE CODE	EACH	14314	4/23/2013	\$13.94
IX E20	COMMUNITY DEVELOPMENT	FUEL/GAS PIPING				
IX E20a	COMMUNITY DEVELOPMENT	FOR EACH GAS PIPING SYSTEM UP TO AND INCLUDING FOUR OUTLETS (EACH)	EACH	14314	4/23/2013	\$5.53
IX E20b	COMMUNITY DEVELOPMENT	FOR EACH GAS PIPING SYSTEM OF FIVE OR MORE OUTLETS, EACH OUTLET	EACH	14314	4/23/2013	\$1.39
IX E21	COMMUNITY DEVELOPMENT	PROCESS PIPING				
IX E21a	COMMUNITY DEVELOPMENT	FOR EACH HAZARDOUS PROCESS PIPING (HPP) SYSTEM UP TO AND INCLUDING FOUR OUTLETS	EACH	14314	4/23/2013	\$9.04
IX E21b	COMMUNITY DEVELOPMENT	FOR EACH PIPING SYSTEM OF FIVE OR MORE OUTLETS, EACH OUTLET	EACH	14314	4/23/2013	\$1.86
IX E21c	COMMUNITY DEVELOPMENT	FOR EACH NON-HAZARDOUS PROCESS PIPING (NPP) SYSTEM, UP TO AND INCLUDING FOUR OUTLETS	EACH	14314	4/23/2013	\$3.61
IX E21d	COMMUNITY DEVELOPMENT	FOR EACH PIPING SYSTEM OF FIVE OR MORE OUTLETS, EACH OUTLET	EACH	14314	4/23/2013	\$0.93
IX F	COMMUNITY DEVELOPMENT	PLUMBING PERMIT FEES				
IX F1	COMMUNITY DEVELOPMENT	FOR EACH PLUMBING FIXTURE, TRAP OR SET OF FIXTURES ON ONE TRAP	EACH	14314	4/23/2013	\$12.39
IX F2	COMMUNITY DEVELOPMENT	FOR EACH BUILDING SEWER AND EACH TRAILER PARK SEWER	EACH	14314	4/23/2013	\$31.50
IX F3	COMMUNITY DEVELOPMENT	RAINWATER SYSTEMS PER DRAIN (INSIDE BUILDINGS)	EACH	14314	4/23/2013	\$12.39
IX F4	COMMUNITY DEVELOPMENT	FOR EACH INDUSTRIAL WASTE SAMPLE WELL	EACH	14314	4/23/2013	\$25.30
IX F5	COMMUNITY DEVELOPMENT	FOR EACH PRIVATE SEWAGE DISPOSAL SYSTEM	EACH	14314	4/23/2013	\$97.09
IX F6	COMMUNITY DEVELOPMENT	FOR EACH WATER HEATER AND/OR VENT	EACH	14314	4/23/2013	\$16.01
IX F7	COMMUNITY DEVELOPMENT	FOR EACH INDUSTRIAL WASTE PRE-TREATMENT INTERCEPTOR, INCLUDING ITS TRAP AND VENT, EXCLUDING KITCHEN-TYPE GREASE INTERCEPTORS FUNCTIONING AS A FIXTURE	EACH	14314	4/23/2013	\$25.30
IX F8	COMMUNITY DEVELOPMENT	FOR INSTALLATION, ALTERATION, OR REPAIR OF WATER PIPING AND/OR WATER TREATING EQUIPMENT, EACH UNIT	EACH	14314	4/23/2013	\$6.30
IX F9	COMMUNITY DEVELOPMENT	FOR REPAIR OR ALTERATION OF DRAINAGE OR VENT	EACH	14314	4/23/2013	\$6.30
IX F10	COMMUNITY DEVELOPMENT	FOR EACH LAWN SPRINKLER SYSTEM ON ANY ONE METER, INCLUDING BACKFLOW PROTECTION DEVICES THEREOF	EACH	14314	4/23/2013	\$19.11
IX F11	COMMUNITY DEVELOPMENT	FOR ATMOSPHERIC-TYPE VACUUM BREAKERS NOT INCLUDED IN ITEM 12 BELOW	EACH			

EXHIBIT A

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FEE
IX F11a	COMMUNITY DEVELOPMENT	1 TO 5 UNITS (EACH)	EACH	14314	4/23/2013	\$16.01
IX F11b	COMMUNITY DEVELOPMENT	OVER 5, EACH UNIT	EACH	14314	4/23/2013	\$3.61
IX F12	COMMUNITY DEVELOPMENT	FOR EACH BACKFLOW PROTECTIVE DEVICE, OTHER THAN ATMOSPHERIC-TYPE VACUUM BREAKERS				
IX F12a	COMMUNITY DEVELOPMENT	2 INCHES OR SMALLER (EACH)	EACH	14314	4/23/2013	\$16.01
IX F12b	COMMUNITY DEVELOPMENT	OVER 2 INCHES (EACH)	EACH	14314	4/23/2013	\$31.50
IX F13	COMMUNITY DEVELOPMENT	FOR EACH GAS PIPING SYSTEM, UP TO AND INCLUDING FOUR OUTLETS	EACH	14314	4/23/2013	\$6.30
IX F14	COMMUNITY DEVELOPMENT	FOR EACH GAS PIPING SYSTEM OF FIVE OR MORE OUTLETS, EACH OUTLET	EACH	14314	4/23/2013	\$1.60
IX F15	COMMUNITY DEVELOPMENT	SWIMMING POOL, SPA AND HOT TUB - PLUMBING PERMITS				
IX F15a	COMMUNITY DEVELOPMENT	PUBLIC POOL	EACH	14314	4/23/2013	\$63.52
IX F15b	COMMUNITY DEVELOPMENT	PRIVATE POOL	EACH	14314	4/23/2013	\$42.35
IX F15c	COMMUNITY DEVELOPMENT	POOL FILLING SYSTEM	EACH	14314	4/23/2013	\$16.01
IX F15d	COMMUNITY DEVELOPMENT	EACH WATER HEATER AND/OR VENT	EACH	14314	4/23/2013	\$16.01
IX F15e	COMMUNITY DEVELOPMENT	GAS PIPING SYSTEM, EACH UNIT	EACH	14314	4/23/2013	\$6.30
IX F15f	COMMUNITY DEVELOPMENT	REPLACING OF PIPING	EACH	14314	4/23/2013	\$6.30
IX F15g	COMMUNITY DEVELOPMENT	MISCELLANEOUS REPLACEMENTS	EACH	14314	4/23/2013	\$6.30
IX F15h	COMMUNITY DEVELOPMENT	BACKWASH RECEPTOR	EACH	14314	4/23/2013	\$6.30
IX TITLE	COMMUNITY DEVELOPMENT	COPYING FOR CUSTOMERS				
IX A	COMMUNITY DEVELOPMENT	COPIES OF IMAGED DOCUMENTS (MICROFILM & C.D.) + RESEARCH FEES				
IX Aa	COMMUNITY DEVELOPMENT	8 1/2" X 11" AND UP TO 11" X 17" PER COPY (EACH)	EACH	14314	4/23/2013	\$1.85
IX Ab	COMMUNITY DEVELOPMENT	OVER 11" X 17" PER COPY (EACH)	EACH	14314	4/23/2013	\$5.00
IX B	COMMUNITY DEVELOPMENT	COPIES ON VELLUM (REPRODUCIBLE) + RESEARCH FEES				
IX Ba	COMMUNITY DEVELOPMENT	8 1/2 X 11" AND 8 1/2" X 14" PER COPY	EACH	14314	4/23/2013	\$2.00
IX Bb	COMMUNITY DEVELOPMENT	11" X 17" PER COPY	EACH	14314	4/23/2013	\$3.00
IX Bc	COMMUNITY DEVELOPMENT	18" X 24" PER COPY	EACH	14314	4/23/2013	\$3.50
IX Bd	COMMUNITY DEVELOPMENT	24" X 36" PER COPY	EACH	14314	4/23/2013	\$6.00
IX Be	COMMUNITY DEVELOPMENT	30" X 42" PER COPY	EACH	14314	4/23/2013	\$8.50
IX Bf	COMMUNITY DEVELOPMENT	36" X 48" PER COPY	EACH	14314	4/23/2013	\$11.00
IX C	COMMUNITY DEVELOPMENT	COPIES ON BOND + RESEARCH FEES				
IX C1	COMMUNITY DEVELOPMENT	8 1/2" X 11" AND 8 1/2" X 14" PER COPY	EACH	14314	4/23/2013	\$1.00
IX C2	COMMUNITY DEVELOPMENT	11" X 17" PER COPY	EACH	14314	4/23/2013	\$2.00
IX C3	COMMUNITY DEVELOPMENT	18" X 24" PER COPY	EACH	14314	4/23/2013	\$2.50
IX C4	COMMUNITY DEVELOPMENT	24" X 36" PER COPY	EACH	14314	4/23/2013	\$5.00
IX C5	COMMUNITY DEVELOPMENT	30" X 42" PER COPY	EACH	14314	4/23/2013	\$7.50
IX C6	COMMUNITY DEVELOPMENT	36" X 48" PER COPY	EACH	14314	4/23/2013	\$10.00
IX C7	COMMUNITY DEVELOPMENT	RESEARCH FEES - FOR ALL DOCUMENTS, COPIES, DRAWINGS, REPRODUCIBLES, ETC., THAT REQUIRE RESEARCH TO LOCATE AND RETRIEVE THE BUILDING AND ENGINEERING DIVISION SHALL CHARGE A FEE OF \$18.00 MINIMUM OR \$72.00 PER HOUR, WHICHEVER IS LARGER FOR RESEARCH ALONG WITH THE ABOVE COPYING FEES.		15164	7/24/2018	72.00/HR
	ENVIRONMENTAL RESOURCES	RESIDENTIAL SPLIT CONTAINER FEE	EACH	11660	11/9/1999	\$102.96
	ENVIRONMENTAL RESOURCES	RESIDENTIAL GREEN WASTE CONTAINER FEE	EACH	11660	11/9/1999	\$43.97
	ENVIRONMENTAL RESOURCES	RESIDENTIAL SPLIT CONTAINER TRUCK FEE	EACH	12200	6/25/2002	\$56.36
	ENVIRONMENTAL RESOURCES	RESIDENTIAL GREEN WASTE TRUCK FEE	EACH	12200	6/25/2002	\$47.09
	ENVIRONMENTAL RESOURCES	COMMERCIAL 2 CUBIC YARD CONTAINER FEE	EACH	12006	7/10/2001	\$398.00
	ENVIRONMENTAL RESOURCES	COMMERCIAL 4 CUBIC YARD CONTAINER FEE	EACH	12006	7/10/2001	\$491.00
	ENVIRONMENTAL RESOURCES	COMMERCIAL FRONT-END LOADER TRUCK FEE	EACH	12200	6/25/2002	\$297.52
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - SOLID WASTE	TON	3043	4/16/2024	\$93.88
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - COMMINGLED RECYCLING	TON	3043	4/16/2024	\$44.26
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - GREEN WASTE	TON	3043	4/16/2024	\$105.53
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - CONSTRUCTION AND DEMOLITION DEBRIS	TON	3043	4/16/2024	\$130.98
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - ORGANICS	TON	3043	4/16/2024	\$171.95
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - WALKING FLOOR TRANSFER TRAILER SOLID WASTE	TON	3043	4/16/2024	\$34.63
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - MINIMUM TIP FEE UP TO ONE-HALF TON	TON	3043	4/16/2024	\$28.41
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - HOST FEE	TON	3043	4/16/2024	\$4.00
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - HARD TO HANDLE OR BULKY ITEMS	TON	3043	4/16/2024	\$135.00
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - SPECIAL HANDLING	TON	3043	4/16/2024	\$65.00
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - SPECIAL PULL-OFFS	EACH	3043	4/16/2024	\$75.00
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - TIRES	TON	3043	4/16/2024	\$272.00
	ENVIRONMENTAL RESOURCES	DEL NORTE - UNCOVERED LOADS CAPABLE OF PRODUCING LITTER	EACH	3043	4/16/2024	\$5.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - TIRES; LESS THAN 36-INCHES	EACH	3043	4/16/2024	\$9.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - TIRES; 36-INCHES TO 60 INCHES	EACH	3043	4/16/2024	\$30.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - TIRES; OVER 60-INCHES	EACH	3043	4/16/2024	\$200.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - APPLIANCES DISPOSAL	EACH	3043	4/16/2024	\$15.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - OTHER SPECIAL MATERIALS NOT LISTED IN ARTICLE II CHAPTER 19 OCC	HOURL	3043	4/16/2024	\$60.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - FREON EXTRACTION FEE - RESIDENTIAL TYPE SIZE	EACH	3043	4/16/2024	\$30.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - FREON EXTRACTION FEE - COMMERCIAL TYPE SIZE	EACH	3043	4/16/2024	\$35.00
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSING CONTAINER (RESIDENTIAL 96-GALLON CONTAINER)	EACH	3043	4/16/2024	\$65.04
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSING CONTAINER (RESIDENTIAL 64-GALLON CONTAINER)	EACH	3043	4/16/2024	\$57.50
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSINGCONTAINER (COMMERCIAL 1-CUBIC YARD LINED)	EACH	3043	4/16/2024	\$1,111.00
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSING CONTAINER (COMMERCIAL 2-CUBIC YARD LINED)	EACH	3043	4/16/2024	\$1,269.00
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSING CONTAINER (COMMERCIAL 3-CUBIC YARD LINED)	EACH	3043	4/16/2024	\$1,399.00
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSING CONTAINER (COMMERCIAL 4-CUBIC YARD LINED)	EACH	3043	4/16/2024	\$1,620.00
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSING CONTAINER (INDUSTRIAL 1-CUBIC YARD CONTAINER LINED)	EACH	3043	4/16/2024	\$1,111.00
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSING CONTAINER (INDUSTRIAL 10-CUBIC YARD CONTAINER LINED)	EACH	3043	4/16/2024	\$8,179.00
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSINGCONTAINER (INDUSTRIAL 13.4-CUBIC YARD CONTAINER LINED)	EACH	3043	4/16/2024	\$8,802.00
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSINGCONTAINER (INDUSTRIAL 20-CUBIC YARD SEALED CONTAINER LINED)	EACH	3043	4/16/2024	\$11,850.00
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSINGCONTAINER (INDUSTRIAL 30-CUBIC YARD CONTAINER LINED)	EACH	3043	4/16/2024	\$10,221.00
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSING CONTAINER (INDUSTRIAL 40-CUBIC YARD CONTAINER LINED)	EACH	3043	4/16/2024	\$11,706.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - CONTAINER CLEANING; COMMERCIAL 2-CUBIC YARD	EACH	3043	4/16/2024	\$40.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - CONTAINER CLEANING; COMMERCIAL 4-CUBIC YARD	EACH	3043	4/16/2024	\$60.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - CONTAINER CLEANING; COMMERCIAL COMPACTOR	EACH	3043	4/16/2024	\$110.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - COMMERCIAL CONTAINER SECURITY LOCKING DEVICE	EACH	3043	4/16/2024	\$60.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - 2 & 4 CUBIC YARD COMMERCIAL CONTAINER CASTERS	EACH	3043	4/16/2024	\$20.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - INDUSTRIAL CONTAINER CASTERS	EACH	3043	4/16/2024	\$30.00
	ENVIRONMENTAL RESOURCES	ADDITIONAL SERVICE - CHANGE OF SERVICE LEVEL	EACH	3043	4/16/2024	\$5.00
	ENVIRONMENTAL RESOURCES	ADDITIONAL SERVICE - RETURN PICK UP /EXTRA PICK UP FRONT LOADER	EACH	3043	4/16/2024	\$42.64
	ENVIRONMENTAL RESOURCES	ADDITIONAL SERVICE - RETURN PICK UP /EXTRA PICK UP SIDE LOADER	EACH	3043	4/16/2024	\$29.78
	ENVIRONMENTAL RESOURCES	ADDITIONAL SERVICE - BULKY PICKUP (UP TO 5 ITEMS)	EACH	3043	4/16/2024	\$45.00
	ENVIRONMENTAL RESOURCES	SECURITY AND CONTAMINATION PREVENTION FEE	PER BIN (CONTAINER) PER MO.	3043	4/16/2024	\$0.12

EXHIBIT A

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FEE
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - CONTAINER DELIVERY FEE - (1, 2, 3, 4, 10, 13.4, 20, 30, 40 CUBIC YARD CONTAINERS)	EACH	3043	4/16/2024	\$15.00
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - PER PULL FEE FOR 2 CUBIC YARD CONTAINER FOR CONSTRUCTION AND DEMOLITION PROJECTS	EACH	3043	4/16/2024	\$43.87
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 2-CUBIC YARD CONTAINER RENTAL FEE FOR CONSTRUCTION AND DEMOLITION PROJECTS	EACH DAY	3043	4/16/2024	\$0.24
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - PER PULL FEE FOR 4 CUBIC YARD CONTAINER FOR CONSTRUCTION & DEMOLITION PROJECTS	EACH	3043	4/16/2024	\$56.83
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 4-CUBIC YARD CONTAINER RENTAL FEE FOR CONSTRUCTION & DEMOLITION PROJECTS	EACH DAY	3043	4/16/2024	\$0.30
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - PER PULL FEE FOR 10, 13.4, 20, 30, 40 CUBIC YARD CONTAINERS FOR CONSTRUCTION & DEMOLITION PROJECTS	EACH	3043	4/16/2024	\$269.43
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 10-CUBIC YARD CONTAINER RENTAL FEE FOR CONSTRUCTION & DEMOLITION PROJECTS	EACH DAY	3043	4/16/2024	\$1.53
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 13.4-CUBIC YARD CONTAINER RENTAL FEE FOR CONSTRUCTION & DEMOLITION PROJECTS	EACH DAY	3043	4/16/2024	\$1.64
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 20-CUBIC YARD CONTAINER RENTAL FEE FOR CONSTRUCTION & DEMOLITION PROJECTS	EACH DAY	3043	4/16/2024	\$2.21
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE- 30-CUBIC YARD CONTAINER RENTAL FEE FOR CONSTRUCTION & DEMOLITION PROJECTS	EACH DAY	3043	4/16/2024	\$1.91
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 40-CUBIC YARD CONTAINER RENTAL FEE FOR CONSTRUCTION & DEMOLITION PROJECTS	EACH DAY	3043	4/16/2024	\$2.19
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 40-CUBIC YARD SEALED CONTAINER RENTAL FEE FOR CONSTRUCTION & DEMOLITION PROJECTS	EACH DAY	3043	4/16/2024	\$2.86
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - PER PULL FEE FOR 10,13.4, 20, 30, 40 CUBIC YARD CONTAINERS	EACH	3043	4/16/2024	\$269.43
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 10-CUBIC YARD CONTAINER RENTAL FEE	MONTHLY	3043	4/16/2024	\$46.45
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE -10-CUBIC YARD CONTAINER RENTAL FEE	EACH DAY	3043	4/16/2024	\$1.53
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 13.4-CUBIC YARD CONTAINER RENTAL FEE	MONTHLY	3043	4/16/2024	\$49.99
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 13.4-CUBIC YARD CONTAINER RENTAL FEE	EACH DAY	3043	4/16/2024	\$1.64
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 20-CUBIC YARD SEALED CONTAINER RENTAL FEE	MONTHLY	3043	4/16/2024	\$67.30
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 20-CUBIC YARD SEALED CONTAINER RENTAL FEE	EACH DAY	3043	4/16/2024	\$2.21
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 30-CUBIC YARD CONTAINER RENTAL FEE	MONTHLY	3043	4/16/2024	\$58.05
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 30-CUBIC YARD CONTAINER RENTAL FEE	EACH DAY	3043	4/16/2024	\$1.91
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 40-CUBIC YARD CONTAINER RENTAL FEE	MONTHLY	3043	4/16/2024	\$66.48
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE -40-CUBIC YARD CONTAINER RENTAL FEE	EACH DAY	3043	4/16/2024	\$2.19
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 40-CUBIC YARD SEALED CONTAINER RENTAL FEE	MONTHLY	3043	4/16/2024	\$87.09
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 40-CUBIC YARD SEALED CONTAINER RENTAL FEE	EACH DAY	3043	4/16/2024	\$2.86
S-154	FIRE	EW FIRE SPRINKLER SYSTEM-1ST 5,000 SQ.FT.	SQUARE FEET	15164	7/24/2018	\$630.00
S-154	FIRE	EW FIRE SPRINKLER SYSTEM-EA ADD'L 1,000 SQ.FT	SQUARE FEET	15164	7/24/2018	\$65.00
S-154	FIRE	EW FIRE SPRINKLER SYSTEM-1ST STANDPIPE	EACH	15164	7/24/2018	\$290.00
S-154	FIRE	EW FIRE SPRINKLER SYSTEM-EACH ADDITIONAL STANDPIPE	EACH	15164	7/24/2018	\$95.00
S-154	FIRE	EW FIRE SPRINKLER SYSTEM	EACH	15164	7/24/2018	VARIES
S-155	FIRE	EXIST'G FIRE SPRKLR SYS-ALTERATIONS- (0-10 HEADS)	EACH	15164	7/24/2018	\$605.00
S-155	FIRE	EXIST'G FIRE SPRKLR SYS-ALTERATIONS- EACH ADDITIONAL HEAD	EACH	15164	7/24/2018	\$8.00
S-155	FIRE	EXIST'G FIRE SPRKLR SYS-ALTERATIONS-EACH STANDPIPE OUTLET	EACH	15164	7/24/2018	\$290.00
S-155	FIRE	EXIST'G FIRE SPRKLR SYS-ALTERATIONS	SERVICE	15164	7/24/2018	VARIES
S-156	FIRE	UNDERGROUND WATER LINE PLAN CHECK	APPLICATION	15164	7/24/2018	\$200.00
S-156	FIRE	UNDERGROUND WATER LINE PLAN CHECK	SERVICE	15164	7/24/2018	VARIES
S-157	FIRE	FIXED EXTINGUISHING SYSTEM – BASIC	PERMIT	15164	7/24/2018	\$410.00
S-157	FIRE	FIXED EXTINGUISHING SYSTEM – BASIC	SERVICE	15164	7/24/2018	VARIES
S-158	FIRE	ANNUAL KITCHEN HOOD SYSTEM PERMIT	PERMIT	15164	7/24/2018	\$130.00
S-159	FIRE	NEW FIXED EXT. SYS - SPRAY BOOTH	PERMIT	15164	7/24/2018	\$140.00
S-159	FIRE	NEW FIXED EXT. SYS - SPRAY BOOTH	SERVICE	15164	7/24/2018	VARIES
S-160	FIRE	EXIST FIXED EXT. SYS - SPRAY BOOTH	PERMIT	15164	7/24/2018	\$440.00
S-161	FIRE	ANNUAL SPRAY BOOTH PERMIT	PERMIT	15164	7/24/2018	\$95.00
S-162	FIRE	NEW/ALT FIXED EXT. SYS – HALON/CO2-SYSTEM BASIC	EACH	15164	7/24/2018	\$410.00
S-162	FIRE	NEW/ALT FIXED EXT. SYS – HALON/CO2-DETECTOR	EACH	15164	7/24/2018	\$40.00
S-162	FIRE	NEW/ALT FIXED EXT. SYS – HALON/CO2-PULL STATION	EACH	15164	7/24/2018	\$40.00
S-162	FIRE	NEW/ALT FIXED EXT. SYS – HALON/CO2-ANNUNCIATOR PANEL	EACH	15164	7/24/2018	\$95.00
S-162	FIRE	NEW/ALT FIXED EXT. SYS – HALON/CO2-SYSTEM ACTIVATED DEVICE	EACH	15164	7/24/2018	\$40.00
S-162	FIRE	NEW/ALT FIXED EXT. SYS – HALON/CO2-EXPEDITED PLAN CHECK	SERVICE	15164	7/24/2018	VARIES
S-163	FIRE	NEW FIRE ALARM/DETECTION SYSTEM-BASIC SYSTEM	EACH	15164	7/24/2018	\$410.00
S-163	FIRE	NEW FIRE ALARM/DETECTION SYSTEM-DETECTOR	EACH	15164	7/24/2018	\$40.00
S-163	FIRE	NEW FIRE ALARM/DETECTION SYSTEM-MANUAL PULL STATION	EACH	15164	7/24/2018	\$40.00
S-163	FIRE	NEW FIRE ALARM/DETECTION SYSTEM-ANNUNCIATOR PANEL	EACH	15164	7/24/2018	\$95.00
S-163	FIRE	NEW FIRE ALARM/DETECTION SYSTEM-SYSTEM ACTIVATED DEVICE	EACH	15164	7/24/2018	\$40.00
S-163	FIRE	NEW FIRE ALARM/DETECTION SYSTEM-EXPEDITED PLAN CHECK	SERVICE	15164	7/24/2018	VARIES
S-164	FIRE	ALTER FIRE ALARM/DETECTION SYSTEM-BASIC SYSTEM	EACH	15164	7/24/2018	\$390.00
S-164	FIRE	ALTER FIRE ALARM/DETECTION SYSTEM-DETECTOR	EACH	15164	7/24/2018	\$40.00
S-164	FIRE	ALTER FIRE ALARM/DETECTION SYSTEM-MANUAL PULL STATION	EACH	15164	7/24/2018	\$40.00
S-164	FIRE	ALTER FIRE ALARM/DETECTION SYSTEM-ANNUNCIATOR PANEL	EACH	15164	7/24/2018	\$95.00
S-164	FIRE	ALTER FIRE ALARM/DETECTION SYSTEM-SYSTEM ACTIVATED DEVICE	EACH	15164	7/24/2018	\$40.00
S-164	FIRE	ALTER FIRE ALARM/DETECTION SYSTEM-EXPEDITED PLAN CHECK	SERVICE	15164	7/24/2018	VARIES
S-165	FIRE	FIRE PREV. DAC REV – COMMERCIAL	APPLICATION	15164	7/24/2018	\$1,000.00
S-166	FIRE	FIRE PREV. DAC REV – INDUSTRIAL	APPLICATION	15164	7/24/2018	\$905.00
S-167	FIRE	FIRE PREV. DAC REV - RES <8 SF/4 MF	APPLICATION	15164	7/24/2018	\$335.00
S-168	FIRE	FIRE PREV. DAC REV - 8-49 SF/4+ MF	APPLICATION	15164	7/24/2018	\$1,010.00
S-169	FIRE	FIRE PREV. DAC REV - 50+ SF	APPLICATION	15164	7/24/2018	\$1,445.00
S-170	FIRE	FIRE PREVENTION EIR REVIEW	EACH	15164	7/24/2018	\$770.00
S-171	FIRE	FIRE PREVENTION - TEMP. USE PERMIT	PERMIT	15164	7/24/2018	\$310.00
S-172	FIRE	FIRE PREVENTION - FALSE ALARM REVIEW	REVIEW	15164	7/24/2018	\$150.00
S-173	FIRE	FIRE CODE PERMIT	PERMIT	15164	7/24/2018	\$180.00
S-174	FIRE	RACK/PALLETIZED STORAGE PLAN REVIEW	APPLICATION	15164	7/24/2018	\$240.00
S-174	FIRE	RACK/PALLETIZED STORAGE PLAN REVIEW	SERVICE	15164	7/24/2018	VARIES
S-175	FIRE	KNOX BOX REVIEW & INSPECTION	PERMIT	15164	7/24/2018	\$280.00
S-175	FIRE	KNOX BOX REVIEW & INSPECTION	SERVICE	15164	7/24/2018	VARIES
S-176	FIRE	CLICK TO ENTER FIRE PERMIT	PERMIT	15164	7/24/2018	\$110.00
S-177	FIRE	PYROTECHNIC DISPLAY PERMIT	PERMIT	15164	7/24/2018	\$260.00
S-178	FIRE	LIC CARE FACILITY PRE-INSPECTION	LOCATION	15164	7/24/2018	\$150.00
S-179	FIRE	INITIAL FIRE CLEARANCE INSPECTION 7-25 RESIDENTS	LOCATION	15164	7/24/2018	\$165.00
S-179	FIRE	INITIAL FIRE CLEARANCE INSPECTION >26 RESIDENTS	LOCATION	15164	7/24/2018	\$210.00
S-180	FIRE	ANNUAL INSP -LICENSED CARE FACILITY-(7-25 CAPACITY)	INSPECTION	15164	7/24/2018	\$115.00
S-180	FIRE	ANNUAL INSP -LICENSED CARE FACILITY-(25-50 CAPACITY)	INSPECTION	15164	7/24/2018	\$164.00
S-180	FIRE	ANNUAL INSP -LICENSED CARE FACILITY (>50 CAPACITY)"	INSPECTION	15164	7/24/2018	\$260.00
S-181	FIRE	ANNUAL INSP - STATE MANDATED R1/R2-(3-10 UNITS)	UNIT(S)	15164	7/24/2018	\$115.00
S-181	FIRE	ANNUAL INSP - STATE MANDATED R1/R2 (11-25 UNITS)	UNIT(S)	15164	7/24/2018	\$165.00
S-181	FIRE	ANNUAL INSP - STATE MANDATED R1/R2 (26-50 UNITS)	UNIT(S)	15164	7/24/2018	\$210.00
S-181	FIRE	ANNUAL INSP - STATE MANDATED R1/R2 (>50 UNITS)	UNIT(S)	15164	7/24/2018	\$305.00
S-182	FIRE	ANNUAL INSP - HIGH PILED STORAGE	PERMIT	15164	7/24/2018	\$210.00
S-183	FIRE	ANNUAL INSP - HIGH RISE	PERMIT	15164	7/24/2018	\$280.00
S-184	FIRE	PUBLIC & PRIV. SCH. ANNUAL FIRE CLEAR INSP	INSPECTION	15164	7/24/2018	\$115.00
S-185	FIRE	5-YEAR FIRE PROTECTION REPORT REV.	EACH	15164	7/24/2018	\$130.00
S-186	FIRE	FIRE PREVENTION FILMING PERMIT	PERMIT	15164	7/24/2018	\$150.00

EXHIBIT A

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FEE
S-187	FIRE	CANDLES/OPEN FLAME IN ASSEMBLY AREA	PERMIT	15164	7/24/2018	\$115.00
S-188	FIRE	OTC LICENSE FIRE INSPECTION	EACH	15164	7/24/2018	\$115.00
S-189	FIRE	NEW BUSINESS LICENSE FIRE INSPECT-UP TO 5K SQ. FT.	SQUARE FEET	15164	7/24/2018	\$90.00
S-189	FIRE	NEW BUSINESS LICENSE FIRE INSPECT-5K TO 25K SQ. FT.	SQUARE FEET	15164	7/24/2018	\$165.00
S-189	FIRE	NEW BUSINESS LICENSE FIRE INSPECT-25K-200K SQ. FT.	SQUARE FEET	15164	7/24/2018	\$210.00
S-189	FIRE	NEW BUSINESS LICENSE FIRE INSPECT->200K SQ. FT.	SQUARE FEET	15164	7/24/2018	\$305.00
S-190	FIRE	FIRE OTHER/ADD'L INSPECT/PLAN REV	EACH	15164	7/24/2018	\$150.00
S-190	FIRE	FIRE OTHER/ADD'L INSPECT/PLAN REV	EACH	15164	7/24/2018	\$280.00
S-190	FIRE	FIRE OTHER/ADD'L INSPECT/PLAN REV	EACH	15164	7/24/2018	\$140.00
S-190	FIRE	FIRE OTHER/ADD'L INSPECT/PLAN REV	EACH	15164	7/24/2018	VARIES
S-191	FIRE	FIRE PREV. CONSULTATION & SEARCHES-1ST HOUR	HOUR	15164	7/24/2018	\$140.00
S-191	FIRE	FIRE PREV. CONSULTATION & SEARCHES-EACH ADDITIONAL HOUR	HOUR	15164	7/24/2018	\$120.00
S-192	FIRE	CUPA HAZ. MAT. - QUANTITY RANGE #1	PERMIT	15164	7/24/2018	\$690.00
S-193	FIRE	CUPA HAZ. MAT. - QUANTITY RANGE #2	PERMIT	15164	7/24/2018	\$1,185.00
S-194	FIRE	CUPA HAZ. MAT. - QUANTITY RANGE #3	PERMIT	15164	7/24/2018	\$1,545.00
S-195	FIRE	CUPA HAZ. MAT. - QUANTITY RANGE #4	PERMIT	15164	7/24/2018	\$2,105.00
S-196	FIRE	CUPA HAZ. WASTE - CESQG	PERMIT	15164	7/24/2018	\$340.00
S-197	FIRE	CUPA HAZ. WASTE - CESQG-SILVER ONLY	PERMIT	15164	7/24/2018	\$225.00
S-198	FIRE	CUPA HAZARDOUS WASTE - RANGE #1	PERMIT	15164	7/24/2018	\$225.00
S-199	FIRE	CUPA HAZARDOUS WASTE - RANGE #2	PERMIT	15164	7/24/2018	\$450.00
S-200	FIRE	CUPA HAZARDOUS WASTE - RANGE #3	PERMIT	15164	7/24/2018	\$900.00
S-201	FIRE	CUPA - UNDERGROUND STORAGE TANK-1ST TANK	EACH	15164	7/24/2018	\$675.00
S-201	FIRE	CUPA - UNDERGROUND STORAGE TANK-EACH ADDITIONAL TANK	EACH	15164	7/24/2018	\$150.00
S-202	FIRE	CUPA - ABOVEGROUND STORAGE TANK (0-10K GALLONS)	EACH	15164	7/24/2018	\$450.00
S-202	FIRE	CUPA - ABOVEGROUND STORAGE TANK (10K-30K GALLONS)	EACH	15164	7/24/2018	\$900.00
S-202	FIRE	CUPA - ABOVEGROUND STORAGE TANK (> 30K GALLONS)	EACH	15164	7/24/2018	\$1,200.00
S-203	FIRE	CALARP FACILITY FEE	YEAR	15164	7/24/2018	\$1,850.00
S-204	FIRE	TIERED PERMIT-COND.AUTH/PMT BY RULE-1ST UNIT	EACH	15164	7/24/2018	\$1,050.00
S-204	FIRE	TIERED PERMIT-COND.AUTH/PMT BY RULE-EACH ADDITIONAL UNIT	EACH	15164	7/24/2018	\$525.00
S-205	FIRE	TIERED PERMIT-CONDITIONALLY EXEMPT-1ST UNIT	EACH	15164	7/24/2018	\$375.00
S-205	FIRE	TIERED PERMIT-CONDITIONALLY EXEMPT-EACH ADDITIONAL UNIT	EACH	15164	7/24/2018	\$225.00
S-206	FIRE	CO2 COMPRESSED GAS FOR BEVERAGES	PERMIT	15164	7/24/2018	\$300.00
S-207	FIRE	NEW UNDERGROUND STOR. TANK PC/INSP-1ST TANK	EACH	15164	7/24/2018	\$4,505.00
S-207	FIRE	NEW UNDERGROUND STOR. TANK PC/INSP-EACH ADDITIONAL TANK SAME LOCATION	EACH	15164	7/24/2018	\$750.00
S-208	FIRE	U/G TANK MODIFICATION/REPAIR INSP.-FIRST 8 HOURS	EACH	15164	7/24/2018	\$1,200.00
S-208	FIRE	U/G TANK MODIFICATION/REPAIR INSP.-EACH ADDITIONAL HOUR	EACH	15164	7/24/2018	\$150.00
S-209	FIRE	UNDRGRND STORAGE TANK CLOSURE INSP-1ST TANK	EACH	15164	7/24/2018	\$1,200.00
S-209	FIRE	UNDRGRND STORAGE TANK CLOSURE INSP-EA. ADDITIONAL TANK SAME LOCATION	EACH	15164	7/24/2018	\$600.00
S-210	FIRE	ABOVEGRND STORAGE TANK CLOSURE INSP-1ST TANK	EACH	15164	7/24/2018	\$300.00
S-210	FIRE	ABOVEGRND STORAGE TANK CLOSURE INSP-EACH ADDITIONAL TANK SAME LOCATION	EACH	15164/2775	7/24/2018	\$75.00
S-211	FIRE	CUPA - NEW BUSINESS PROCESSING	APPLICATION	15164/2775	7/24/2018	\$
S-212	FIRE	CUPA PLANS REVIEW	HOUR	15164	7/24/2018	\$150.00
S-213	FIRE	SPECIAL CUPA INSPECTION	HOUR	15164	7/24/2018	\$150.00
S-214	FIRE	CUPA EMERGENCY RESPONSE	HOUR	15164	7/24/2018	\$150.00
S-215	FIRE	HAZMAT EMERGENCY/COMPLAINT RESPONSE	APPLICATION	15164	7/24/2018	\$140.00
S-216	FIRE	COST RECOVERY - FIRE	INSPECTION	15164	7/24/2018	\$20.00
S-216	FIRE	COST RECOVERY - FIRE	MINUTE	15164	7/24/2018	\$3.78
	CITY MANAGER	FILM PERMIT LOCATION FEE (FIRST DAY)	DAY	2838	1/25/2011	\$300.00
	CITY MANAGER	FILM PERMIT LOCATION FEE (ADDITIONAL DAYS)	DAY	2838	1/25/2011	\$200.00
S-256	HUMAN RESOURCES	DAMAGE TO CITY PROPERTY	EACH			VARIES
S-284	INFORMATION TECHNOLOGY	GIS ELECTRONIC DATA- 4 SQUARE MILES OR LESS FIRST 3 HOURS	EACH	15164	7/24/2018	\$290.00
S-284	INFORMATION TECHNOLOGY	GIS ELECTRONIC DATA- 4 SQUARE MILES OR LESS - EACH ADDITIONAL HOUR	EACH	15164	7/24/2018	\$95.00
S-284	INFORMATION TECHNOLOGY	GIS ELECTRONIC DATA- GREATER THAN 4 SQUARE MILES OR LESS -FIRST 6 HOURS	EACH	15164	7/24/2018	\$570.00
S-284	INFORMATION TECHNOLOGY	GIS ELECTRONIC DATA- GREATER THAN 4 SQUARE MILES OR LESS - EACH ADDITIONAL HOUR	EACH	15164	7/24/2018	\$95.00
S-284	INFORMATION TECHNOLOGY	GIS ELECTRONIC DATA-MAIL LIST-FIRST 2 HOURS	EACH	15164	7/24/2018	\$195.00
S-284	INFORMATION TECHNOLOGY	GIS ELECTRONIC DATA-MAIL LIST-EACH ADDITIONAL HOUR	EACH	15164	7/24/2018	\$95.00
S-285	INFORMATION TECHNOLOGY	GIS MAP PRINTS OF EXISTING MAPS-SIZE A/B PLAIN	EACH	15164	7/24/2018	\$3.00
S-285	INFORMATION TECHNOLOGY	GIS MAP PRINTS OF EXISTING MAPS-SIZE C/D PLAIN	EACH	15164	7/24/2018	\$20.00
S-285	INFORMATION TECHNOLOGY	GIS MAP PRINTS OF EXISTING MAPS-SIZE C/D GLOSSY	EACH	15164	7/24/2018	\$25.00
S-285	INFORMATION TECHNOLOGY	GIS MAP PRINTS OF EXISTING MAPS-SIZE E PLAIN	EACH	15164	7/24/2018	\$25.00
S-285	INFORMATION TECHNOLOGY	GIS MAP PRINTS OF EXISTING MAPS-SIZE E GLOSSY	EACH	15164	7/24/2018	\$40.00
S-286	INFORMATION TECHNOLOGY	CUSTOM MAP/GENERAL GIS SERVICES	HOUR	15164	7/24/2018	VARIES
S-219	LIBRARY	INTER-LIBRARY LOAN PROCESSING	EACH	14314	4/23/2013	\$1.00
S-220	LIBRARY	LOST LIBRARY CARD REPLACEMENT	EACH	14314	4/23/2013	\$2.00
S-222	LIBRARY	LOST/DAMAGE LIBRARY MATERIAL PROC. FEE	EACH	14314	4/23/2013	\$7.50
S-222	LIBRARY	LOST/DAMAGE LIBRARY MATERIAL-COST OF ITEM	EACH	15164	7/24/2018	VARIES
S-222	LIBRARY	DAMAGED/REPAIR ITEM FEE VARIES DEPENDING ON THE AMOUNT OF DAMAGE AND USABILITY OF THE EQUIPMENT	UNIT	15164	7/24/2018	VARIES
S-225	LIBRARY	COMPUTER LAB ACCESS/PRINTING-FIRST HOUR IS FREE.	EACH/ADDN'L HOUR	14314	4/23/2013	\$2.00
S-225	LIBRARY	COMPUTER LAB ACCESS/PRINTING B&W	EACH	14314	4/23/2013	\$0.10
S-228	LIBRARY	RENTAL OF LIBRARY ROOMS-SANTA ROSA (15 CAPACITY)	HOUR	15164	7/24/2018	\$60.00
S-228	LIBRARY	RENTAL OF LIBRARY ROOMS-MEETING ROOM A (28 CAPACITY)	HOUR	15164	7/24/2018	\$45.00
S-228	LIBRARY	RENTAL OF LIBRARY ROOMS-MEETING ROOM B (28 CAPACITY)	HOUR	15164	7/24/2018	\$60.00
S-237	PARKS	COLLEGE PARK EVENT-DEPOSIT	DEPOSIT	15164	7/24/2018	\$1,000.00
S-237	PARKS	COLLEGE PARK EVENT RENTAL	LOCATION	15164	7/24/2018	\$400.00
S-238	PARKS	BBQ AREA RENTAL-OXNARD BEACH PARK - WEEKDAYS	LOCATION	15164	7/24/2018	\$100.00
S-238	PARKS	BBQ AREA RENTAL-OXNARD BEACH PARK- WEEKENDS	LOCATION	15164	7/24/2018	\$300.00
S-238	PARKS	BBQ AREA RENTAL-OXNARD BEACH PARK DEPOSIT	DEPOSIT	15164	7/24/2018	\$300.00
S-238	PARKS	BBQ AREA RENTAL-DEL SOL PARK- WEEKDAYS	LOCATION	15164	7/24/2018	\$150.00
S-238	PARKS	BBQ AREA RENTAL-DEL SOL PARK- WEEKENDS	LOCATION	15164	7/24/2018	\$200.00
S-238	PARKS	BBQ AREA RENTAL-DEL SOL PARK DEPOSIT	DEPOSIT	15164	7/24/2018	\$50.00
S-238	PARKS	BBQ AREA RENTAL-RIVERPARK SINGLE	LOCATION	15164	7/24/2018	\$15.00
S-238	PARKS	BBQ AREA RENTAL-RIVERPARK GROUP	LOCATION	15164	7/24/2018	\$50.00
S-238	PARKS	BBQ AREA RENTAL-RIVERPARK GROUP DEPOSIT	DEPOSIT	15164	7/24/2018	\$50.00
S-239	PARKS	WEDDING LOCATION RENTAL-GAZEBO AT CENTRAL PARK	LOCATION	15164	7/24/2018	\$60.00
S-239	PARKS	WEDDINGS ON THE BEACH PROCESSING	EACH	15164	7/24/2018	\$95.00
S-240	PARKS	JOLLY JUMP PERMIT	PERMIT	15164	7/24/2018	\$25.00
	PARKS	BBQ AREA RENTAL-RIO LINDO PARK	LOCATION	15164	7/24/2018	\$50.00
	PARKS	BBQ AREA RENTAL-RIO LINDO DEPOSIT	DEPOSIT	15164	7/24/2018	\$50.00
	PARKS	PICNIC AREA 1-WAGON WHEEL	LOCATION	15690	5/2/2023	\$30.00
	PARKS	PICNIC AREA 1-WAGON WHEEL DEPOSIT	DEPOSIT	15690	5/2/2023	\$50.00
	PARKS	PICNIC AREA 2-WAGON WHEEL	LOCATION	15690	5/2/2023	\$15.00
	PARKS	WEDDING LOCATION RENTAL- GAZEBO AT CENTRAL PARK DEPOSIT	DEPOSIT	15164	7/24/2018	\$200.00
	PARKS	WEDDING LOCATION RENTAL-NORTH & SOUTH LOCATIONS OF OXNARD BEACH PARK	LOCATION	15164	7/24/2018	\$60.00
	PARKS	WEDDING LOCATION RENTAL-NORTH & SOUTH LOCATIONS OF OXNARD BEACH PARK DEPOSIT	DEPOSIT	15164	7/24/2018	\$200.00
	PARKS	PARK SPECIAL USE PERMIT DEPOSIT	DEPOSIT	15164	7/24/2018	\$1,000.00
	PARKS	PARK TEMPORARY USE PERMIT DEPOSIT	DEPOSIT	15164	7/24/2018	\$1,000.00

EXHIBIT A

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FEE
S-127	POLICE	POLICE ALARM PERMIT FEE -ANNUAL	PERMIT	2951	2/7/2019	\$25.00
S-127	POLICE	POLICE ALARM SYSTEM-COST RECOVERY FOR RESPONSE	EACH	2951	2/7/2019	VARIES
S-127	POLICE	1ST FALSE ALARM RESPONSE	EACH	2951	2/7/2019	NO CHARGE
S-127	POLICE	2ND+ FALSE ALARM RESPONSE- WITH A PERMIT	EACH	2951	2/7/2019	\$145.00
S-127	POLICE	OPERATION OF ALARM SYSTEM WITHOUT A PERMIT	EACH	2951	2/7/2019	\$250.00
S-127	POLICE	OPERATION OF ALARM SYSTEM WITH EXPIRED PERMIT	EACH	2951	2/7/2019	\$145.00
S-127	POLICE	OPERATION OF ALARM SYSTEM WITH SUSPENDED PERMIT	EACH	2951	2/7/2019	\$145.00
S-127	POLICE	OPERATION OF ALARM SYSTEM WITH REVOKED PERMIT	EACH	2951	2/7/2019	\$290.00
S-127	POLICE	INTENTIONALLY CAUSE OF FALSE ALARM	EACH	2951	2/7/2019	\$250.00
S-127	POLICE	INTENTIONAL FALSE STATEMENT OF MATERIAL INFORMATION ON PERMIT APPLICATION	EACH	2951	2/7/2019	\$500.00
S-127	POLICE	IMPROPER ALARM CALL VERIFICATION PROCEDURES BY ALARM BUSINESS (ONCE PATTERN IS ESTABLISHED)	EACH	2951	2/7/2019	\$100.00
S-127	POLICE	ALARM BUSINESS WILLFULLY MAKES A FALSE STATEMENT CONCERNING THE INSPECTION OF A SECURITY ALARM SITE OR THE PERFORMANCE OF A SECURITY ALARM SYSTEM	EACH	2951	2/7/2019	\$1,000.00
S-128	POLICE	VEHICLE TOWING - UNLIC DRIVER/BASIC	EACH	15112	4/18/2018	\$245.00
S-129	POLICE	VEHICLE TOWING - DUI ARREST	EACH	15112	4/18/2018	\$445.00
S-130	POLICE	VEHICLE TOWING - ABANDON'D VEH.ABATE	EACH	15112	4/18/2018	\$185.00
S-131	POLICE	DUI COST RECOVERY - POLICE	MINUTE	15112	4/18/2018	\$2.56
S-132	POLICE	ALCOHOL SALES COMPLIANCE	YEAR	3029	7/5/2023	\$400.00
S-133	POLICE	CLEARANCE LETTER	EACH	15112	4/18/2018	\$35.00
S-134	POLICE	CONFIRMATION OF ARREST	REQUEST	15112	4/18/2018	\$35.00
S-135	POLICE	BACKGROUND CHECK	EACH	15112	4/18/2018	\$20.00
S-136	POLICE	LIVE SCAN SERVICE	SERVICE	15112	4/18/2018	\$25.00
S-137	POLICE	POLICE DEVELOPMENT REVIEW - DAC	APPLICATION	15112	4/18/2018	\$400.00
S-138	POLICE	POLICE DEVELOPMENT REVIEW - ALCOHOL	APPLICATION	15112	4/18/2018	\$2,070.00
S-139	POLICE	PERMIT TO SELL CONCEALABLE WEAPON	APPLICATION	15112	4/18/2018	\$125.00
S-139	POLICE	PERMIT TO SELL CONCEALABLE WEAPON-DUPLICATE	APPLICATION	15112	4/18/2018	\$11.00
S-140	POLICE	PAWN BROKER/SECOND HAND DEALER PRMT	NEW	15112	4/18/2018	\$50.00
S-140	POLICE	PAWN BROKER/SECOND HAND DEALER PRMT	RENEWAL	15112	4/18/2018	\$30.00
S-140	POLICE	PAWN BROKER/SECOND HAND DEALER PRMT	NEW	15112	4/18/2018	\$50.00
S-140	POLICE	PAWN BROKER/SECOND HAND DEALER PRMT	RENEWAL	15112	4/18/2018	\$30.00
S-141	POLICE	MASSAGE ESTABLISHMENT PERMIT	APPLICATION	15112	4/18/2018	\$375.00
S-142	POLICE	MASSAGE ESTABLISHMENT RENEWAL	APPLICATION	15112	4/18/2018	\$150.00
S-143	POLICE	MASSAGE TECHNICIAN PERMIT	APPLICATION	15112	4/18/2018	\$ -
S-144	POLICE	MASSAGE TECHNICIAN RENEWAL	APPLICATION	15112	4/18/2018	\$ -
S-145	POLICE	POLICE PHOTOGRAPHS	EACH	15112	4/18/2018	\$22.00
S-146	POLICE	POLICE REPORT COPY	EACH	15112	4/18/2018	\$1.25
S-146	POLICE	POLICE REPORT COPY	EACH	15112	4/18/2018	\$0.25
S-146	POLICE	POLICE REPORT COPY	EACH	15112	4/18/2018	\$22.00
S-147	POLICE	ANIMAL IMPOUNDMENT-LICENSED	EACH	15112	4/18/2018	\$30.00
S-147	POLICE	ANIMAL IMPOUNDMENT-UNLICENSED	EACH	15112	4/18/2018	\$50.00
S-148	POLICE	ANIMAL QUARANTINE-HOME	EACH	15112	4/18/2018	\$40.00
S-148	POLICE	ANIMAL QUARANTINE SHELTER	EACH	15112	4/18/2018	\$50.00
S-148	POLICE	ANIMAL QUARANTINE HOME GMO	EACH	15112	4/18/2018	\$120.00
S-148	POLICE	ANIMAL QUARANTINE- SHELTER GMO	EACH	15112	4/18/2018	\$155.00
S-149	POLICE	ANIMAL EUTHANASIA/DISPOSAL	EACH	15112	4/18/2018	\$60.00
S-150	POLICE	DEAD ANIMAL PICK-UP/DISPOSAL	EACH	15112	4/18/2018	\$30.00
S-151	POLICE	ANIMAL NUISANCE HEARING	EACH	15112	4/18/2018	\$50.00
S-152	POLICE	PET SHOP/KENNEL/CIRCUS ANIMAL INSP. NEW	INSPECTION	15112	4/18/2018	\$65.00
S-152	POLICE	PET SHOP/KENNEL/CIRCUS ANIMAL INSP. ANNUAL	INSPECTION	15112	4/18/2018	\$65.00
S-152	POLICE	PET SHOP/KENNEL/CIRCUS ANIMAL INSP.	INSPECTION	15112	4/18/2018	\$90.00
S-153	POLICE	ANIMAL CONTROL SERVICES LICENSING- SENIOR DISCOUNT	EACH	15112	4/18/2018	\$15.00
S-153	POLICE	ANIMAL CONTROL SERVICES LICENSING- SPAYED OR NEUTERED	EACH	15112	4/18/2018	\$25.00
S-153	POLICE	ANIMAL CONTROL SERVICES LICENSING- INTACT ANIMAL	EACH	15112	4/18/2018	\$105.00
S-153	POLICE	ANIMAL CONTROL SERVICES- LICENSING LATE FEES	EACH	15112	4/18/2018	VARIES
S-153	POLICE	ANIMAL CONTROL SERVICES-ANIMAL RELINQUISHMENT	EACH	15112	4/18/2018	\$60.00
	POLICE	CANNABIS - LIVESCAN FEE	EACH	15254	7/30/2019	\$169.18
	POLICE	FIREARMS COMPLIANCE FEE	EACH	3029	7/5/2023	\$470.00
	POLICE	TOBACCO COMPLIANCE FEE	EACH	3029	7/5/2023	\$262.00
S-229	RECREATION SERVICES	YOUTH SPORTS MIGHTY MIGHTS-RESIDENT	EACH	15164	7/24/2018	\$50.00
S-229	RECREATION SERVICES	YOUTH SPORTS MIGHTY MIGHTS-NON RESIDENT	EACH	15164	7/24/2018	\$55.00
S-229	RECREATION SERVICES	YOUTH SPORTS-OXNARD BASED	EACH	\$164-NEW RESO TE	7/24/2018	VARIES
S-229	RECREATION SERVICES	YOUTH SPORTS-NON-OXNARD BASED	EACH	\$164-NEW RESO TE	7/24/2018	VARIES
S-230	RECREATION SERVICES	ADULT SPORTS -SOFTBALL	EACH	15164	7/24/2018	\$400.00
S-230	RECREATION SERVICES	ADULT SPORTS -BASKETBALL	EACH	15164	7/24/2018	\$325.00
S-231	RECREATION SERVICES	DAY CAMPS-YEAR	EACH	15164	7/24/2018	\$150.00
S-231	RECREATION SERVICES	DAY CAMPS-REGISTRATION	EACH	15164	7/24/2018	\$30.00
S-232	RECREATION SERVICES	GRAD NIGHT* EARLY BIRD	EACH	15164	7/24/2018	VARIES
S-232	RECREATION SERVICES	GRAD NIGHT* REGULAR	EACH	15164	7/24/2018	VARIES
S-233	RECREATION SERVICES	RECREATION CLASSES	EACH	15164	7/24/2018	VARIES
S-234	RECREATION SERVICES	TENNIS CENTER-INDIVIDUAL	EACH	15164	7/24/2018	\$188.00
S-234	RECREATION SERVICES	TENNIS CENTER-SENIOR	EACH	15164	7/24/2018	\$135.00
S-234	RECREATION SERVICES	TENNIS CENTER-FAMILY	EACH	15164	7/24/2018	\$314.00
S-234	RECREATION SERVICES	TENNIS CENTER-JUNIOR	EACH	15164	7/24/2018	\$114.00
S-234	RECREATION SERVICES	TENNIS CENTER-COURT FEE	EACH	15164	7/24/2018	\$10.00
S-235	RECREATION SERVICES	FACILITY RENTAL	APPLICATION	15164	7/24/2018	VARIES
S-236	RECREATION SERVICES	BALLFIELD RENTAL-SOFTBALL COMPLEX FIELD RENTAL	DAY	15164	7/24/2018	\$125.00
S-236	RECREATION SERVICES	BALLFIELD RENTAL-SOFTBALL COMPLEX FIELD RENTAL	HOURLY	15164	7/24/2018	\$25.00
S-236	RECREATION SERVICES	BALLFIELD RENTAL-SOCCER-YOUTH DEL SOL/COLLEGE PARK	APPLICATION/YOUTH	15164	7/24/2018	\$55.00
S-236	RECREATION SERVICES	BALLFIELD RENTAL-SOCCER-ADULT DEL SOL/COLLEGE PARK	APPLICATION/ADULT	15164	7/24/2018	\$60.00
S-236	RECREATION SERVICES	BALLFIELD RENTAL-SOCCER-YOUTH-OTHER	APPLICATION/YOUTH	15164	7/24/2018	\$10.00
S-236	RECREATION SERVICES	BALLFIELD RENTAL-SOCCER-ADULT-OTHER	APPLICATION/OTHERS	15164	7/24/2018	\$15.00
S-236	RECREATION SERVICES	BALLFIELD RENTAL-LIGHTS	APPLICATION	15164	7/24/2018	\$25.00
S-236	RECREATION SERVICES	BALLFIELD RENTAL-BASEBALL FIELDS-NO CHARGE	APPLICATION	15164	7/24/2018	\$ -
S-242	RECREATION SERVICES	PERFORMING ARTS CENTER	APPLICATION	15164	7/24/2018	\$ -
	RECREATION SERVICES	YOUTH SPORTS-CROSS COUNTRY	EACH	15164	7/24/2018	\$5.00
	RECREATION SERVICES	SHOWMOBILE-RENTAL	DAY	15164	7/24/2018	\$700.00
	RECREATION SERVICES	SHOWMOBILE-DELIVERY FEE	RENTAL	15164	7/24/2018	\$162.24
	RECREATION SERVICES	SHOWMOBILE-SECURITY DEPOSIT	RENTAL	15164	7/24/2018	\$500.00
S-255	WASTEWATER	INDUSTRIAL WASTEWATER DISCHARGE PERMIT: FOR SIGNIFICANT INDUSTRIAL USERS	YEAR	2917	7/24/2018	\$2,500.00
S-255	WASTEWATER	INDUSTRIAL WASTEWATER DISCHARGE PERMIT FEE: SMALL USERS	YEAR	2917	7/24/2018	\$100.00
S-255	WASTEWATER	WASTEWATER BILLING APPEAL	EACH	2917	7/24/2018	\$100.00
	WASTEWATER	SEWER CONNECTION FEE	EACH	2709	12/6/2005	\$5,256.00
	WASTEWATER	INDUSTRIAL WASTEWATER DISCHARGE PERMIT APPLICATION FEE: SMALL USERS	APPLICATION	2917	7/24/2018	\$100.00
	WASTEWATER	WW SERVICE FEES -CLEAN UP/ SAMPLING	HOURLY	2494	6/29/1999	VARIES
S-245	WATER	HYDRANT FLOW TEST INSPECTION	TEST	2921	7/18/2017	\$150.00
S-246	WATER	TEMPORARY HYDRANT METER RENTAL (SETUP/RETRIEVAL)	EACH	2921	7/18/2017	\$100.00
S-246	WATER	TEMPORARY HYDRANT METER RENTAL (DEPOSIT/METER REPLACEMENT COST)	DEPOSIT	2921	7/18/2017	\$850.00
S-246	WATER	TEMPORARY HYDRANT METER RENTAL (MOVE)	EACH	2921	7/18/2017	\$65.00
S-247	WATER	DAMAGED HYDRANT METER (LABOR + MATERIALS)	EACH	2921	7/18/2017	VARIES

EXHIBIT A

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FEE
S-248	WATER	WATER CURB STOP REPAIR (LABOR + MATERIALS)	EACH	2921	7/18/2017	VARIES
S-249	WATER	WATER METER TEST (SIZE UP TO 8 INCHES)	EACH	2921	7/18/2017	\$100.00
S-249	WATER	WATER METER TEST (OVER 8 INCHES)	EACH	2921	7/18/2017	\$200.00
S-250	WATER	DELINQUENT WATER TAG	EACH	2921	7/18/2017	\$15.00
S-250	WATER	BROKEN LOCK	EACH	2921	7/18/2017	\$12.00
S-251	WATER	DELINQUENT WATER TURN OFF/ON (DURING CITY BUSINESS HOURS)	EACH	2921	7/18/2017	\$80.00
S-251	WATER	DELINQUENT WATER TURN OFF/ON (OUTSIDE CITY BUSINESS HOURS)	EACH	2921	7/18/2017	\$145.00
S-252	WATER	WATER METER TAMPERING (REMOVAL OF METER & REINSTALLATION)	EACH	2921	7/18/2017	\$120.00
	WATER	INSTALLATION OF NEW 3/4 INCH METER (SEPARATE FROM MATERIALS COST)	EACH	2921	7/18/2017	\$1,500.00
	WATER	INSTALLATION OF NEW 1 INCH METER (SEPARATE FROM MATERIALS COST)	EACH	2921	7/18/2017	\$1,700.00
	WATER	INSTALLATION OF NEW 1 1/2 INCH METER (SEPARATE FROM MATERIALS COST)	EACH	2921	7/18/2017	\$2,200.00
	WATER	INSTALLATION OF NEW 2 INCH METER (SEPARATE FROM MATERIALS COST)	EACH	2921	7/18/2017	\$2,500.00
	WATER	INSTALLATION OF A REPLACEMENT 3/4 INCH METER (SEPARATE FROM MATERIALS COST)	EACH	2921	7/18/2017	\$450.00
	WATER	INSTALLATION OF A REPLACEMENT 1 INCH METER (SEPARATE FROM MATERIALS COST)	EACH	2921	7/18/2017	\$525.00
	WATER	INSTALLATION OF A REPLACEMENT 1 1/2 INCH METER (SEPARATE FROM MATERIALS COST)	EACH	2921	7/18/2017	\$925.00
	WATER	INSTALLATION OF A REPLACEMENT 2 INCH METER (SEPARATE FROM MATERIALS COST)	EACH	2921	7/18/2017	\$1,100.00
	WATER	TURN ON WATER (DURING REGULAR BUSINESS HOURS)	EACH	2921	7/18/2017	\$80.00
	WATER	TURN ON WATER (DURING AFTER HOURS, WEEKENDS & HOLIDAYS)	EACH	2921	7/18/2017	\$145.00
	WATER	TURN ON WATER (DURING REGULAR BUSINESS HOURS)	EACH	2921	7/18/2017	(\$80.00)
	WATER	TURN ON WATER (DURING AFTER HOURS, WEEKENDS & HOLIDAYS)	EACH	2921	7/18/2017	(\$145.00)
	WATER	RELOCATE 3/4 INCH METER (NOT IN PAVED AREA)	EACH	2921	7/18/2017	\$440.00
	WATER	RELOCATE 1 INCH METER (NOT IN PAVED AREA)	EACH	2921	7/18/2017	\$615.00
	WATER	RELOCATE 1 1/2 INCH METER (NOT IN PAVED AREA)	EACH	2921	7/18/2017	\$835.00
	WATER	RELOCATE 2 INCH METER (NOT IN PAVED AREA)	EACH	2921	7/18/2017	\$1,190.00
	WATER	ABANDONMENT OF WATER SERVICES - 3/4 INCH METER	EACH	2921	7/18/2017	\$120.00
	WATER	ABANDONMENT OF WATER SERVICES - 1 INCH METER	EACH	2921	7/18/2017	\$120.00
	WATER	ABANDONMENT OF WATER SERVICES - 1 1/2 INCH METER	EACH	2921	7/18/2017	\$150.00
	WATER	ABANDONMENT OF WATER SERVICES - 2 INCH METER	EACH	2921	7/18/2017	\$180.00
	WATER	RELOCATE METER BOX FROM YARD TO SIDEWALK	EACH	2921	7/18/2017	\$240.00
	WATER	RELOCATE METER BOX FROM DRIVEWAY TO SIDEWALK	EACH	2921	7/18/2017	\$300.00
	WATER	DEMONSTRATION OF COMPLETED TEST AND INSPECTION OF BACKFLOW DEVICE	EACH	2921	7/18/2017	\$21.00
	WATER	FAILURE TO DEMONSTRATE COMPLETE TEST AND INSPECTION OF BACKFLOW DEVICE AFTER 30 DAYS	EACH	2921	7/18/2017	\$16.00
	WATER	FAILURE TO DEMONSTRATE COMPLETE TEST AND INSPECTION OF BACKFLOW DEVICE AFTER 60 DAYS	EACH	2921	7/18/2017	\$27.00
	WATER	FAILURE TO DEMONSTRATE COMPLETE TEST AND INSPECTION OF BACKFLOW DEVICE AFTER 90 DAYS (PLUS ADMINISTRATIVE, LABOR, AND MATERIALS TO COMPLETE THE TEST)	EACH	2921	7/18/2017	\$53 + ADMIN
	WATER	INSPECTION OF BACKFLOW DEVICE	EACH	2921	7/18/2017	VARIES

HOUSING AUTHORITY OF THE CITY OF OXNARD

RESOLUTION NO. _____

**A RESOLUTION OF THE HOUSING AUTHORITY OF THE CITY OF OXNARD
APPROVING THE HOUSING AUTHORITY'S OPERATING BUDGET FOR FISCAL YEAR
2024-2025**

WHEREAS, in accordance with law, a public hearing on this budget was duly scheduled, advertised and held and there was an opportunity for all persons to be heard and for their suggestions or objections to be carefully considered.

NOW, THEREFORE, THE HOUSING AUTHORITY OF THE CITY OF OXNARD HEREBY RESOLVES AS FOLLOWS:

1. Having reviewed the proposed Operating Budget, and the funds included therein for the period of July 1, 2024 through June 30, 2025, the Housing Authority hereby adopts the budget and appropriations for fiscal year 2024-2025 summarized as follows:

Programs	FY 2024-2025 Budget
Low Rent Public Housing	\$ 8,042,472
Housing Choice Voucher (Section 8) Budget	<u>\$34,177,979</u>
Total Cost	\$42,220,451

2. Staff is directed to ensure that the final adopted budget document containing the Housing Authority's operating budget for fiscal year 2024-2025 shall contain all revisions made by the Housing Authority prior to final budget adoption.

PASSED AND ADOPTED on this 18th day of June, 2024, by the following vote:

AYES:

NOES:

ABSENT:

John C. Zaragoza, Chairman

ATTEST:

Rose Chaparro, Secretary Designate

APPROVED AS TO FORM:

Stephen M. Fischer, General Counsel

CITY COUNCIL OF THE CITY OF OXNARD
RESOLUTION NO. _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD
ESTABLISHING AN APPROPRIATION LIMIT FOR THE FISCAL YEAR 2024-2025

WHEREAS, Government Code section 7900 provides for the implementation of Article XIII B of the California Constitution; and

WHEREAS, Government Code sections 7901 through 7914 provide that each year the City Council shall, by resolution, establish its proceeds of taxes appropriation limit at a regularly scheduled meeting; and

WHEREAS, all documentation used in the determination of the proceeds of taxes appropriation limit has been and will continue to be available to the public from the Chief Financial Officer of the City of Oxnard as required by law; and

WHEREAS, the proceeds of taxes appropriation limit for the fiscal year 2024-2025 is calculated by adjusting the prior fiscal year, 2023-2024; and

WHEREAS, the adjustment factors are:

1. change in the population of the County = -0.23%
2. change in the population of the City = -0.10%
3. change in the per capita income in California = 3.62%; and

WHEREAS, the formula provides that the City can use the greater of either factors 1 or 2, plus factor 3; and

WHEREAS, the City's fiscal year 2024-2025 appropriation limit for proceeds of taxes is determined to be \$453,683,060 using factors 2 and 3.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD resolves as follows: The proceeds of taxes appropriation limit for the fiscal year 2024-2025 is established as \$453,683,060 and the "proceeds of taxes" revenue subject to this limitation is \$245,843,514, an amount well below the established limit. Documentation used in the determination of the proceeds of taxes appropriation limit is available to the public at the City of Oxnard Finance Department, 300 West Third Street, Oxnard, CA 93030.

Resolution No.

P a g e 2

PASSED AND ADOPTED on this 18th day of June, 2024, by the following vote:

AYES:

NOES:

ABSENT:

John C. Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney



Fiscal Year 2024-2025

BUDGET PREVIEW

May 2024



FY 24-25 Budget Overview

1 Budgeting 101

a. Where Our Taxes Go

2 Where We Are Forced to Go

- a. External & Social Impacts
- b. Bonding Litigation
- c. Street Restorations

3 5-Year Priorities

- | | |
|-------------------------|---------------------------------------|
| a. Quality of Life | d. Infrastructure & Natural Resources |
| b. Economic Development | e. Organizational Effectiveness |
| c. Public Safety | |

4 Fiscal Year 2024-25

- a. General Fund Revenue and Proposed Expenditures
- b. Surplus
- c. All Funds Proposed Expenditures
- d. Measure O Weaning Schedule

WHERE DO OUR INCOME TAXES GO?

Salary:
\$40,000

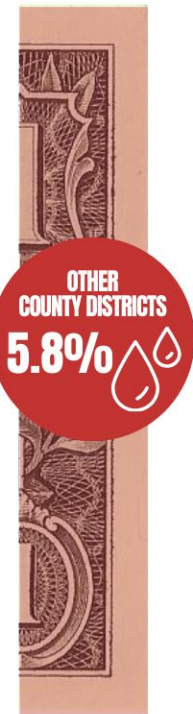
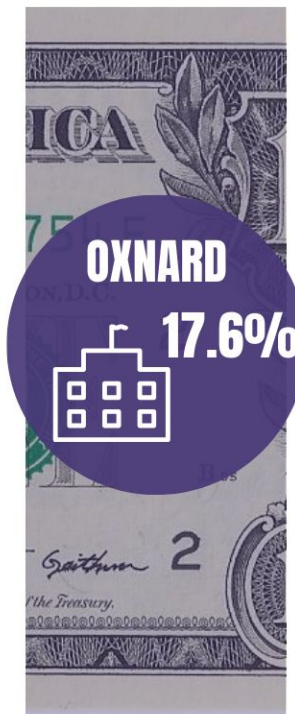
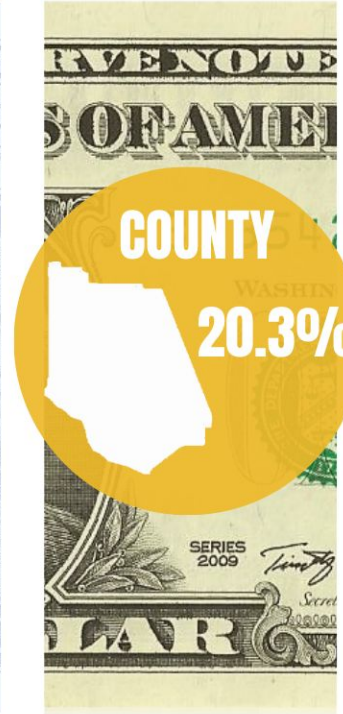
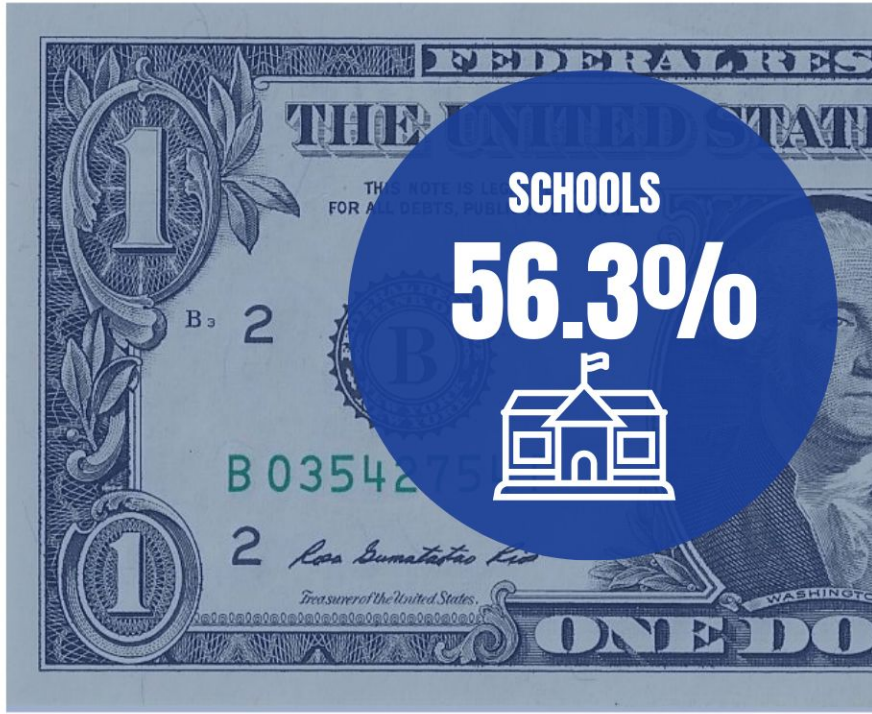
Federal Taxes:
\$3,040
(7.60%)



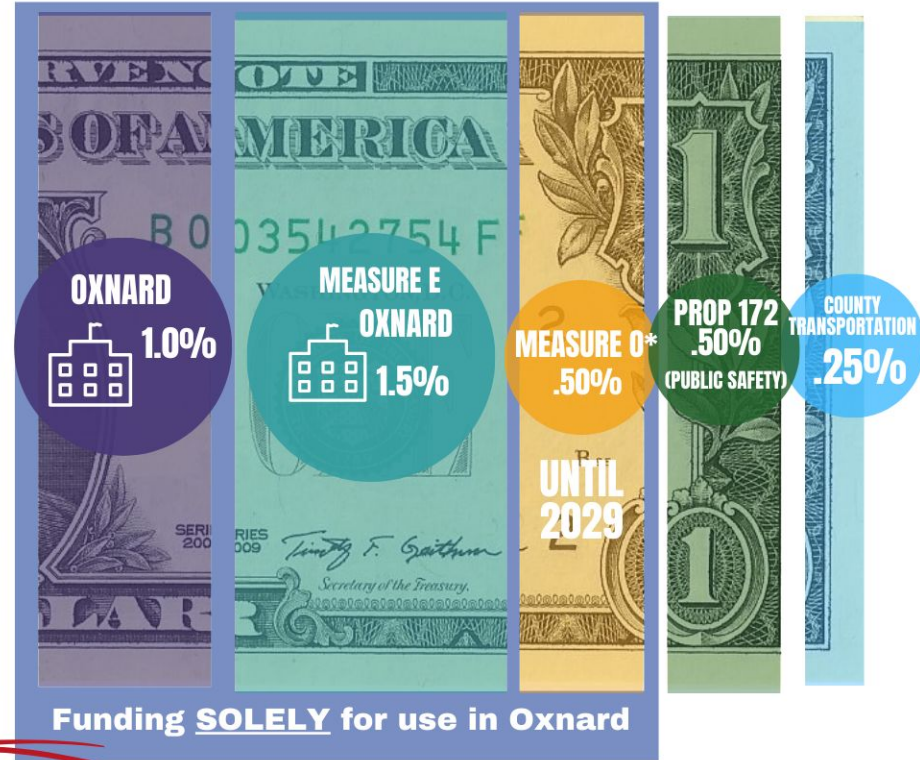
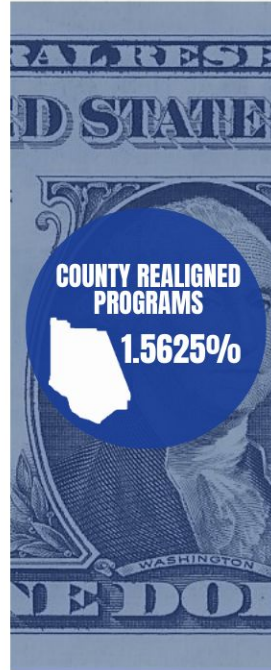
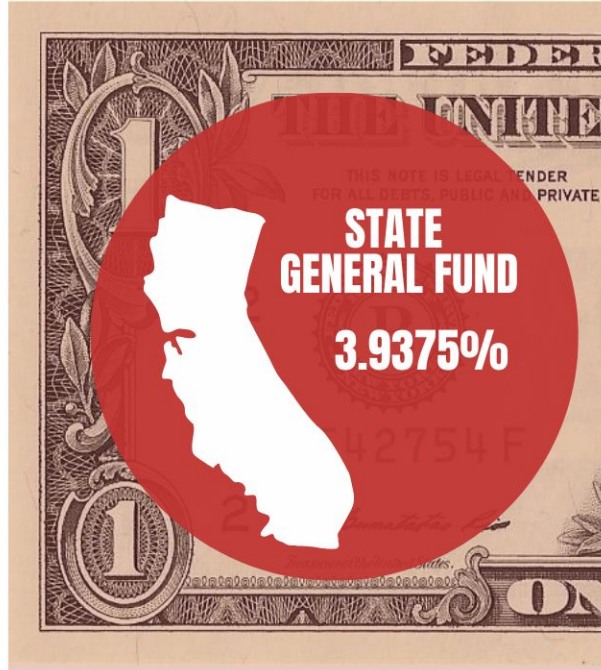
State Taxes:
\$871
(2.18%)

After-Tax Income:
\$36,089

WHERE DO OUR PROPERTY TAXES GO?



WHERE DO OUR SALES TAXES GO?



*9.25% sales tax rate effective April 1, 2021; decreases to 8.75% in 2029

Big Picture: Pre- and Post-Pandemic Budget Impacts

WE
ARE
HERE

SUPPLY
CHAIN

LABOR
MARKET

INFLATION

LAWSUITS

BONDING LITIGATION

FY 2024-2025

- Slow and steady progress
- Financial stability
- General Fund revenue is covering costs associated with inflation and the labor market

✓ One-time budget surplus

⚠ BONDING LITIGATION CONTINUES

RESTORATION - YEAR 3
FY 2023-2024

⚠ BONDING LITIGATION

- ⊗ Street Reconstruction
- ⊗ Fire Stations
- ⊗ Aquatics Center
- ⊗ Senior Centers
- ⊗ Seawalls
- ⊗ Major Capital Improvements

- ✓ Measure E
- ✓ Council Priorities
- ✓ ARPA
- ✓ Measure N was confirmed invalid by the Court of Appeal

SLOW

- ◆ Staffing Shortages
- ◆ Inflation
- ◆ Competitive Labor Market
- ◆ Supply Chain Disruption

IUF Lawsuit - Final Payment
○ Year 3: \$9.5M

RESTORATION - YEAR 2
FY 2022-2023

- No more deficit spending
- New labor contracts
- IUF Lawsuit Payments
 - PAID: \$17M
 - STILL OWE: \$19.5M

(Year 2: Paid \$10M)

RESTORATION

FY 2021-2022

- \$49.1 million projected revenue from Measure E
- The full cost of Measure N would be about \$236 million *
- City to repay utilities \$36.5 million due to IUF lawsuit (Year 1: Paid \$17M)

*Estimate from May 2021

FY 2021-2022
MEASURE E

MEASURE N
IUF LAWSUIT

FY 2020-2021
- \$2M

RECOVERY
FY 2020-2021

- First Measure E payments to be received this summer estimated to be \$10.75 million
- Two federal CARES Act payments totaling \$3.9 million

FY 2019-2020
- \$8.4M
LOSS IN REVENUE

COVID RECESSION
FY 2019-2020

- Coronavirus craters City revenues
- Halts all progress

CORONAVIRUS
BUDGET IMPACTS

FY 2019-2020
- \$9.2M
GENERAL FUND
OPERATING DEFICIT

PRE-PANDEMIC

STABILITY

FY 2019-2020

- Made tough choices
- \$5.3 million in permanent, ongoing budget cuts
- Staff prepared to propose a "status quo" budget for Fiscal Year 2020-2021

Where We Are Forced to Go: **External & Social Impacts**

**COMPETITIVE
LABOR MARKET**

**UNRELIABLE
SUPPLY CHAIN**

INFLATION

LAWSUITS



Where We Are Forced to Go: **External & Social Impacts**

Economic & Social Impacts on Local Government



**ECONOMIC
UNCERTAINTY**



**AARON STARR
BONDING
LAWSUIT**



**COMPETITIVE
LABOR MARKET**



**UNRELIABLE
SUPPLY CHAIN**



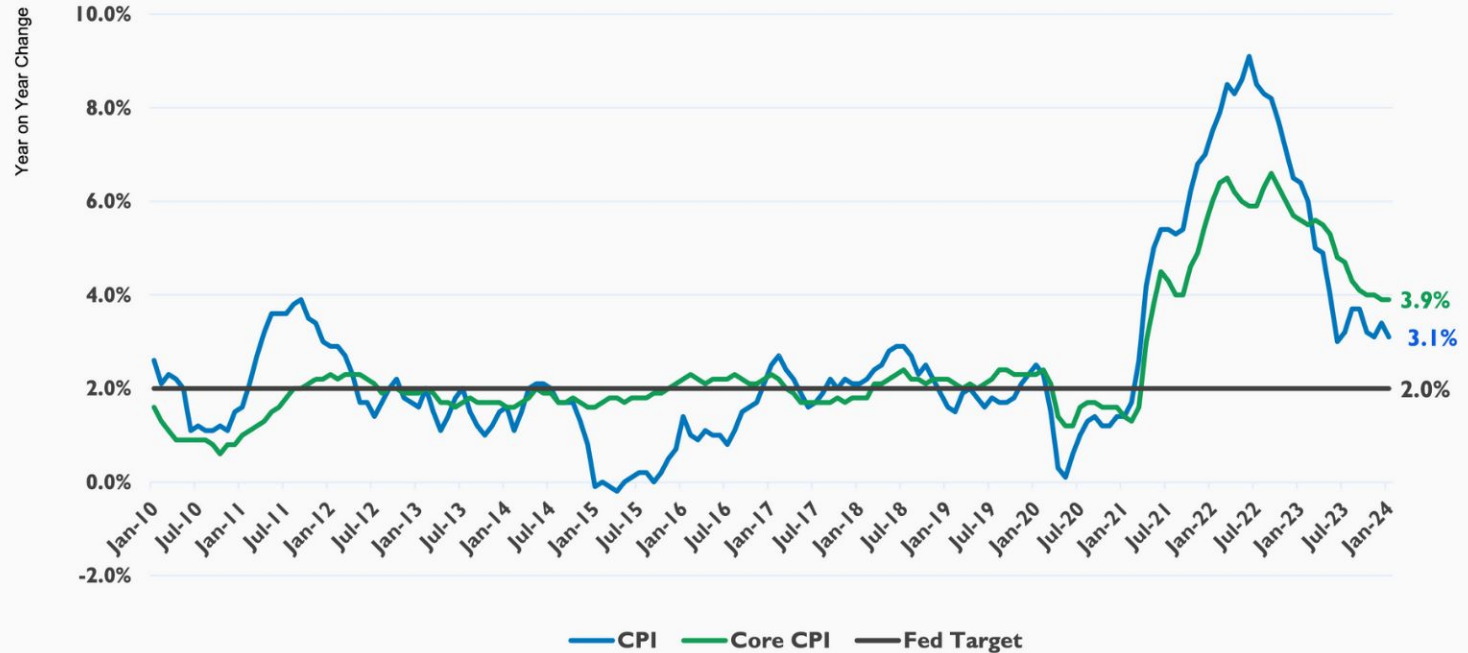
**POLITICAL
UNCERTAINTY**

Where We Are Forced to Go: External & Social Impacts



**ECONOMIC
UNCERTAINTY**

INFLATION



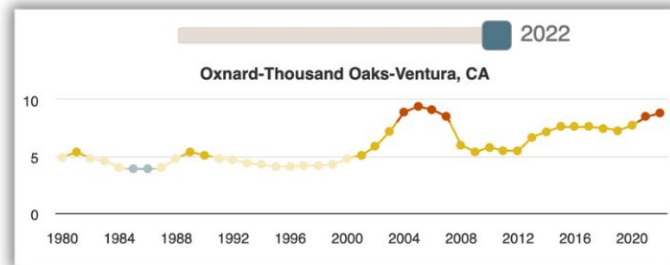
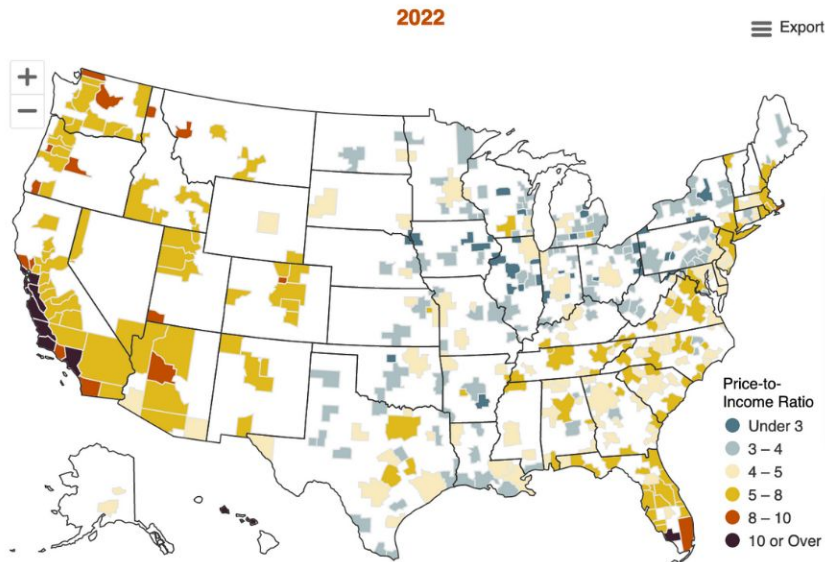
Source: U.S. Bureau of Labor Statistics. Data through January 2024



**ECONOMIC
UNCERTAINTY**

INFLATION

From 1980-2022, Home Price-to-Income Ratios Rose to All-Time Highs in Many Metros



Note: Home prices are the median sale price of existing single family homes and incomes are the median household income within markets. Income data for 2022 are based on Moody's Analytics forecasts.
Source: JCHS tabulations of National Association of Realtors, Metropolitan Median Area Prices, and Moody's Analytics estimates.



**ECONOMIC
UNCERTAINTY**

LOCAL GOVERNMENT BUDGETS

 KALW

Oakland city budget deficit could force OPD layoffs

A looming operating budget deficit could spell layoffs for the City of Oakland, which may include the Oakland Police Department.

 FOX 5 San Diego & KUSI News

City of San Diego faces \$167M budget deficit

The City of San Diego is predicting a major budget deficit, potentially shaking up the financial priorities for the city as early as June 30...

SAN JOSE
spotlight

San Jose anticipates job cuts amid budget shortfall

 ABC10

Fairfield facing \$20M budget deficit, to make cuts

A "combination of cuts and new revenues" must be considered to settle the 2025-26 budget, according to Fairfield city manager David...

Los Angeles Times

Bass budget would reduce homelessness funding, scale back LAPD hiring goal

 Los Angeles Times

L.A. looks to cut 2,000 vacant city jobs amid budget woes

 ABC10.com KXTV

Sacramento faces \$66 million budget deficit

 Fresno Bee

Fresno faces potential \$37 million deficit amid rising costs.
'Something has to give'

The city of Fresno is confronting the potential of a \$37.2 million budget shortfall for its 2024-25 budget year – a result of anticipated...

 Independent

City of Santa Barbara Expects at Least \$7.1M Budget Deficit

Expenditures Continue to Outpace Revenues for Fiscal Year 2025 Operating Budget

 PUBLIC  CEO

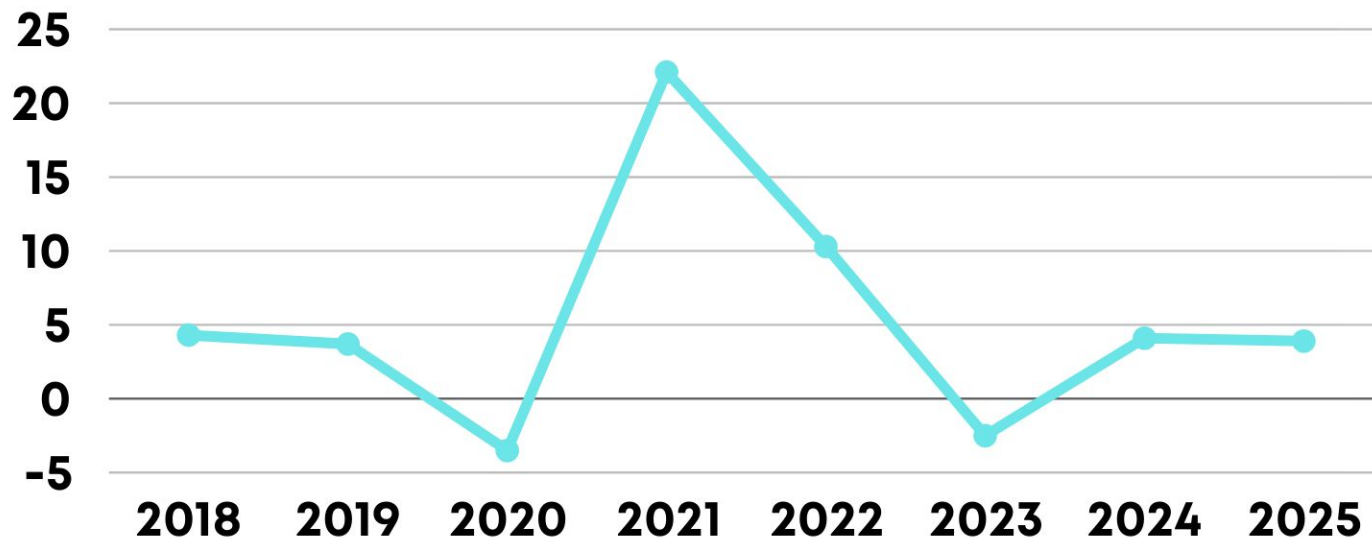
Willows City Council approves placing 1.5% sales tax measure on November 2024 ballot

CALIFORNIA SALES TAX REVENUES

Sales tax revenue growth for much of California is expected to be flat for the fourth quarter of 2023 and most of 2024.



**ECONOMIC
UNCERTAINTY**



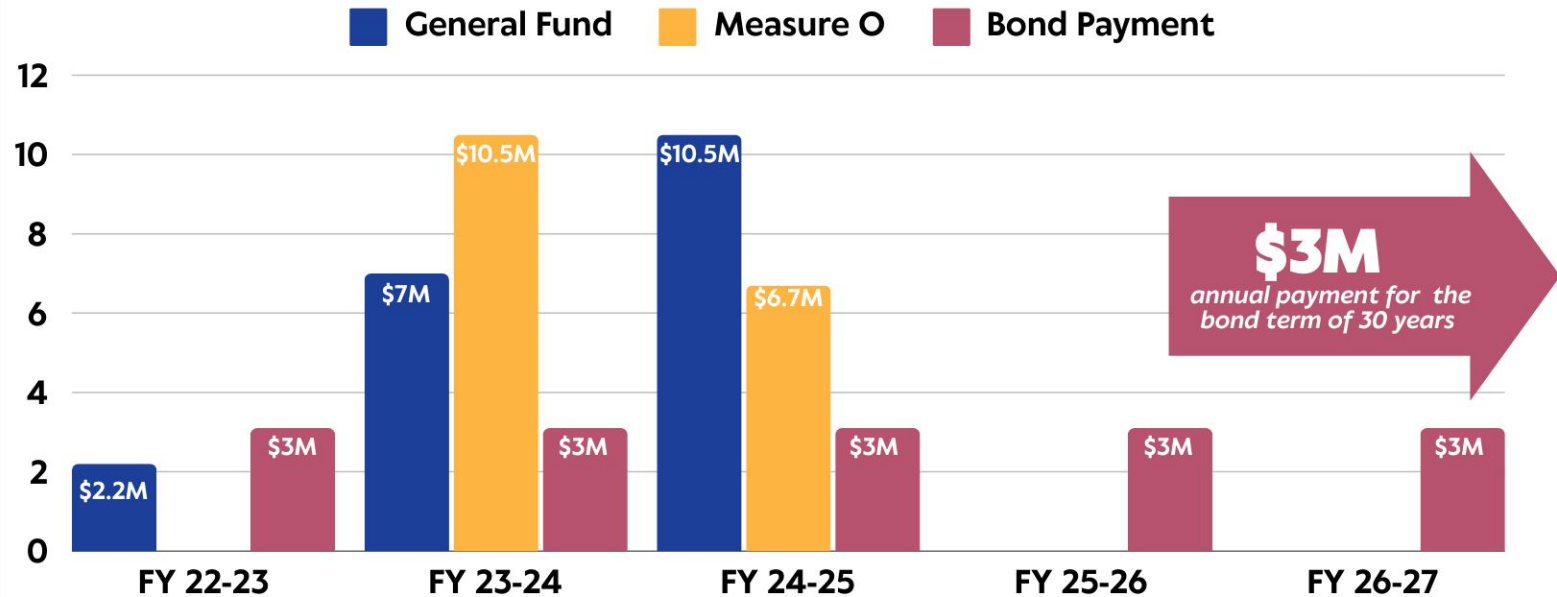
Source: UCLA Anderson Forecast December 2023 Economic Forecast

Where We Are Forced to Go: External & Social Impacts



AARON STARR
BONDING
LAWSUIT

CASH-FUNDING VS. ANNUAL BOND PAYMENT



If we had bond financed these projects, we would pay approximately \$3M rather than \$18M in one year.

Where We Are Forced to Go: External & Social Impacts



AARON STARR
BONDING
LAWSUIT

Where We Are

Proposed FY 2024-25 Investment



VS

\$20.8M*

\$19.4M needed to maintain
current PCI of 67**

**General Fund & Measure O investment.
Total Streets Investment for FY24-25 cost includes \$2.5M
carryover from FY 23-24 and \$5M Gas Tax.*

***Current PCI. Cost in 2023 dollars; does not include soft
costs*

Where We Should Go Over the Next 10 Years

Improve Streets & Alleys PCI to 70



Requires average annual investment of

\$23.3M*

to reach 70 PCI in 10 years

**Cost in 2023 dollars; does not include soft costs*

Where We Are Forced to Go: External & Social Impacts



**AARON STARR
BONDING
LAWSUIT**

OXNARD IS DEPRIVED OF IMPORTANT FINANCIAL TOOL

Examples of debt issues by comparable cities in term of population

	TOTAL	238,318,000	126,995,000	76,201,000	125,185,000	439,225,000	167,000,000
Issuer	Project Name	2019	2020	2021	2022	2023	2024
Elk Grove	District 56 & Old Town Plaza Imp		10,000,000			10,000,000	
Elk Grove	Police Department Facilities				12,035,000		
Fontana	New Fire Station No 81 & Training Facility Series A			23,125,000			
Fremont	Police Facility & LED Streetlight	73,365,000					
Glendale	Police Operations Building & Parking Facility	24,925,000					
Glendale	issuance documents pending						167,000,000
Huntington Beach	Donald W Kiser Corporation Yard Series A		4,835,000				
Huntington Beach	Donald W Kiser Corporation Yard Series B Taxable		14,440,000				
Moreno Valley	Electric Infrastructure Imp (Taxable)	15,830,000					
Ontario	Civic Center Improvements Series A				90,830,000		
Ontario	Equipment		31,085,000				
Ontario	Fibert Optic Improvements			18,031,000			
Ontario	M-TEMS Ontario Townhouses Series FN	24,663,000					
Ontario	Series A (Taxable)			35,045,000			
Ontario	Vista Verde Apts Series A	21,000,000					
Ontario	N/A					100,000,000	
Rancho Cucamonga	Fiber Optic Series A	9,875,000					
Rancho Cucamonga	Fiber Optic Series B (Taxable)	2,320,000					
San Bernardino	Rancho Palma				3,505,000		
San Bernardino	CFD No 2018-2					2,945,000	
Santa Clarita	LRB (Energy Efficiency Program) Series 2022A				12,845,000		
Santa Clarita	LRB (Energy Efficiency Program) Series 2022B				5,970,000		
Santa Clarita	Recreational Facility Series A		10,645,000				
Santa Clarita	Recreational Facility Series A-T (Taxable)		3,625,000				
Santa Clarita	Sheriff Station	25,850,000					
Santa Rosa	The Enterprise Series A		52,365,000				

Source: California Debt and Investment Advisory Commission (CDIAC) as of 03/25/2024

Where We Are Forced to Go: External & Social Impacts



**AARON STARR
BONDING
LAW SUIT**

OXNARD IS DEPRIVED OF IMPORTANT FINANCIAL TOOL

These are debt issues by Ventura County public entities, data from CDIAC as of 03/25/2024; new money (\$2.7 billion) and refinancing (\$1.3 billion)

Issuer County		Ventura							
Sum of Principal Amount		year							
Issuer Type	Issuer	Project Name	2019	2020	2021	2022	2023	Grand Total	
City Government			111,536,634	197,745,000	82,739,946	5,335,000	197,162,537	594,619,117	
Community College District			115,180,000					115,180,000	
Community Facilities District			37,610,000	35,105,000	19,570,000	14,965,000	25,280,000	132,530,000	
County Government			155,911,297	407,555,000	110,000,000	87,000,000	90,000,000	850,466,297	
Harbor Port District					5,756,000			5,756,000	
Housing Authority				69,547,069				69,547,069	
Joint Powers Agency			81,780,000	367,520,000	23,305,000	65,325,202	20,000,000	557,930,202	
K-12 School District			245,009,508	540,134,273	405,712,780	156,241,454	302,560,746	1,649,658,761	
Municipal Water District					39,145,000			39,145,000	
Sanitation District					15,271,000			15,271,000	
Water District				26,665,000		2,751,200	13,594,645	43,010,845	
Grand Total			747,127,439	1,644,271,342	701,499,726	331,617,856	648,597,928	4,073,114,291	

Oxnard:
\$110.8M

Source: California Debt and Investment Advisory Commission (CDIAC) as of 03/25/2024



COMPETITIVE
LABOR MARKET

Police (Sworn Positions)

July 1, 2023

7.31% vacancy rate



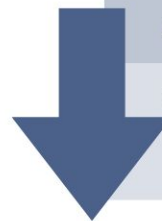
As of March 31, 2024

8.5% vacancy rate

City-wide

June 30, 2023

14.09% vacancy rate



As of March 31, 2024

11.18% vacancy rate

Where We Are Forced to Go: External & Social Impacts



**UNRELIABLE
SUPPLY CHAIN**

Police Vehicles



Up to **8 months** for delivery

Pre-Covid

Today

The order for 15 police department vehicles has been **delayed by more than 3 years**

Fire Vehicles



Up to **1.5 years** for fire truck delivery

Experienced multi-year delays for essential equipment such as 5 Fire Engines, 1 Ladder Truck, 1 Paramedic Squad, 8 Command Vehicles, 8 Fire Station Utility Trucks, 12 Staff Vehicles.

Lead time for a new Fire Engine **4 years**, lead time for a new ladder truck is **4.5 years**



**POLITICAL
UNCERTAINTY**

City Council 5-Year Priorities: Progress & Challenges

2023 - 2027 | CITY COUNCIL 5-YEAR PRIORITIES

Quality of Life

1. Restore and enhance youth programs and launch the Oxnard Arts Academy for local youth in South Oxnard
2. Restore and enhance senior programs and build the Council-approved new Senior Center
3. Continue to address homelessness in Oxnard
4. Build an Aquatics Center in South Oxnard
5. Reopen the Carnegie Art Museum and create a process to study the Oxnard PACC

Economic Development

1. Focus on business retention and expansion and new business attraction
2. Train and prepare residents for employment at local businesses through the Oxnard Employee Pipeline
3. Revitalize the Hueneme/Saviers/Pleasant Valley/Channel Islands Corridor
4. Renovate 4th St between Downtown and train station to create a safe connection between the transit center and downtown
5. Create a new Zocalo in South Oxnard

Public Safety

1. Maintain 911 emergency response times
2. Maintain fire protection services
3. Restore Neighborhood Police program
4. Restore and possibly increase paramedic squads
5. Create a modern disaster preparedness program to prepare the City for response and recovery from earthquakes, flooding and other disasters

Infrastructure and Natural Resources

1. Restore proper street paving cycle
2. Restore proper maintenance of parkways and medians, tree trimming cycle, and clean up the gateways to the City
3. Ensure adequate future water supply
4. Repair alleys
5. Repair seawalls

Organizational Effectiveness

1. Secure long-term financial sustainability
2. Replenish the City's financial reserves and establish sufficient reserves to respond to disasters such as earthquakes and floods
3. Invest in appropriate staffing levels to get the job done
4. Strengthen the City's cybersecurity
5. Invest in staff training and development



New

Bondable

* Modest and incremental implementation of security cameras; data driven by OPD

* Modest and incremental implementation of a lifeguard program

5-Year Priorities: Snapshot of Progress & Challenges

QUALITY OF LIFE PROGRESS

Restore & Enhance Youth Programs

Prior to Measure E, the City's Recreation staff served nearly **98,000 youth** through its recreation centers and programming.

As part of the City's restoration efforts, by FY 23-24, Recreation staff is projected to serve nearly **138,000 youth**, an increase of **40.8%**.



Restore and Enhance Senior Programs

Since reopening the Colonia Senior Center in 2021, Oxnard has served over 150 additional seniors. In 2022, Colonia's open hours were extended two hours daily, increasing programmable time by over 500 hours annually, a 60% increase.



City has grown program offerings through Senior Services by 17% since Measure E, and with nearly 2,850 seniors participating annually in one or more of our 12 Senior Services programs.



South Oxnard Aquatics Center

Since approved by Council in 2021, staff received feedback from more than 1,000 community members on programming and design elements for the Aquatics Center. The City is completing the architectural & engineering design including securing all the required planning & building permits for the facility.

Oxnard Arts Academy

Since launching in 2021, **student participation increased nearly 48%** serving 84 students.



Continue to Address Homelessness



Construction continues downtown for the Casa de Carmen and the Oxnard Navigation Center, a 110-bed, 24-hour emergency shelter and 56 permanent supportive housing units with services provided by Ventura County Behavioral Health. The Center is expected to open in early 2025.

Carnegie and Oxnard Performing Arts Center

Staff is actively soliciting for engineering firms to conduct the next steps in a seismic assessment for both facilities. These assessments will identify and provide recommended upgrades to the structural elements of both facilities.



CHALLENGES

Build Council approved new Senior Center

Project placed on hold due to bond litigation

South Oxnard Aquatics Center

Project lacks funding for construction due to the bond litigation.

5-Year Priorities: Snapshot of Progress & Challenges

ECONOMIC DEVELOPMENT PROGRESS

Revitalize 4th Street between Downtown & Train Station

In 2024, the City started the design process for the 4th Street Mobility Improvements Project, which includes curb extensions, cross walks, bike lanes, bike racks, and lighting to help improve the experience of pedestrians and cyclists moving throughout the downtown area.



Train and Prepare Residents for Employment at Local Businesses through the Oxnard Employee Pipeline

Since 2021, City has worked with Oxnard College to create and refine Employee Pipeline coursework to meet the needs of our community, and is collaborating with 10 businesses to provide the skills for their workforce.



CHALLENGES

Create a new Zócalo in South Oxnard

Due to the impacts of the pandemic, the owner of the Centerpoint Mall has placed the Zócalo project on hold.

Employee Pipeline

Dr. Oscar Cobian has served as the Interim President since 2022 and has helped to move the Oxnard Employee Pipeline program forward.

The college just announced the hiring of their new president, Dr. Roberto Gonzalez, who will start July 1. The City looks forward to further developing the Oxnard Employee Pipeline with its leadership team.

Focus on business retention, expansion and new business attraction

Permits

The City continues to see an increase in development throughout Oxnard. In FY 22-23, the city issued 5,400 permits, a 29% increase over the prior year. The City is on track to issue 5,800 permits by the end of this fiscal year, a 7.4% increase.



Wayfinding Project

Invested \$1M of American Rescue Act Program (ARPA) funding to design and construct a new Wayfinding Program consisting of fresh, modern signage to be installed throughout Oxnard. The signage will inform and promote areas of interest and tourism destinations throughout the city.



Hotel Development

Transient Occupancy Tax (TOT) from hotels represent another revenue stream for the City's General Fund. In FY 23-24, TOT revenue is estimated at \$5.6M.



In 2024, construction continues for two new Marriott hotels located just off the 101. They are expected to open in 2025 and 2026, bringing additional revenue to Oxnard.

5-Year Priorities: Snapshot of Progress & Challenges

PUBLIC SAFETY PROGRESS

Restore and possibly increase paramedic squads

In 2018, the City had 10 firefighters/paramedics. By 2023, the City doubled its training efforts to have **20 firefighters/paramedics** on staff.

The City also received a grant to place a second paramedic squad at Station 6. By operating with two response squads in 2023, the squads reduced their response time to 4 minutes, 40 seconds.



Maintain 911 Emergency Response Times

The total call volume in 2023, which includes incoming, outgoing, and abandoned calls, was **332,677**. The number of calls requesting police for a response or service was **119,545**, a **2%** increase over the prior year.

The average response time to an emergency call was 4 minutes and 13 seconds.

For Fire, in 2023 the department received **21,650** calls for service, a **5.6%** increase over the previous year.



Maintain fire protection services

Staffing

Since 2020, the Oxnard Fire Dept. has hosted four fire academies that welcomed 42 graduates to help the department catch up on staffing needs.

The Department currently staffs 120 firefighters, 40 per shift, which represents .58 firefighters per 1,000 residents. The California average is to employ .93 firefighters per 1,000 residents.

Smoke Detector Installations

The Oxnard Fire Department has installed 7,500 smoke alarms in two and a half years, with plans to install another 5,000 to protect the community's safety and well-being.



CHALLENGES

Maintain 911 emergency response times

The City's Emergency Communications Center is currently staffed with 22 Public Safety Dispatchers, 6 Dispatch Supervisors, and a manager.

- Currently have 3 vacant Public Safety Dispatcher positions.
- Vacancies for essential positions create the need to mandate shifts, which increases fatigue and workplace stress.

Police Recruitment

- There has been a steady decline in police department recruitment applications. At the end of the 2023 calendar year, the department experienced a nearly 54% decrease in applications.
- As the department struggles to fill vacancies and recruit new hires, the City Council has approved recruitment incentives to help restore adequate police department staffing to ensure public safety and protection of the community.

Essential Vehicle Order Delays

The City is still experiencing supply chain disruptions stemming from the pandemic. Police vehicle deliveries have been delayed by 3 years, and fire vehicles by more than 4 years.

5-Year Priorities: Snapshot of Progress & Challenges

INFRASTRUCTURE & NATURAL RESOURCES PROGRESS

Restore proper street paving cycle and repair alleys

Since 2021, with the voters approval of Measure E, the City has invested **\$54.7 million** to restore Oxnard's streets and alleys after many years of deferred maintenance, bringing our Pavement Condition Index (PCI), which is the "grade out of 100" for our streets from a 64, to a our current PCI of 67.



Restore proper maintenance of parkways and medians, tree trimming cycle, and clean up the gateways to the City

Prior to Measure E, the City could only afford to maintain just 1,500 trees annually. Oxnard now invests approximately **\$1.3M annually** to trim **over 7,000** each year.



The City also budgets **\$5.6M annually** to maintain Oxnard's parks, public spaces and parkways, resulting in improved maintenance services. The restored service levels for all General Fund parks, medians and parkways include:

	Pre Measure E	With Measure E
Parks Mowing	Attempted monthly	Weekly / Every two weeks
Tree Pruning	Budget for 1,562 annually	7,000+ annually
Parks Trash Removal - Contract	Weekly	4x per week
Restroom Cleaning - Contract	As available	Daily restroom custodial services
Gopher Control	No set schedule	Monthly
Irrigation	No on-call irrigation services	On-call irrigation services

Ensure Future Water Supply

In 2023, Oxnard began constructing an Aquifer Storage and Recovery (ASR) water well to recharge groundwater storage during drought



Repair Seawalls

Since 2021, the City invested \$1.53 million to repair the pilaster jackets (columns) of the seawalls at various locations, monitor and inspect the foundation, and to create the design for future repairs of certain portions of the walls.

CHALLENGES

Maintenance

Current budget for maintenance is only to restore services that were cut by previous limited budgets; restored maintenance provides adequate levels of service but not enhanced.

Seawalls

Funding has not been secured for the estimated \$200 million total project cost to repair and extend the lifespan of all seawalls.

5-Year Priorities: Snapshot of Progress & Challenges

ORGANIZATIONAL EFFECTIVENESS PROGRESS

Secure long-term financial sustainability

Reserves

Financial best practices recommend a **minimum General Fund reserve balance of two months of operating expenses, or 16.6%**. The City's ability to maintain this fund balance will also assist in mitigating future risks as well as improving the City's S&P Bond Rating. The City was able to assign a General Fund Operating Reserve of 13% based on FY 23-24 Council's adopted operating reserve policy for the General Fund.



Standard and Poor's (S&P) Ratings



In October 2022, Standard and Poor's Global Ratings upgraded the City's Issuer Credit Rating from "A" to "A+." The report also revised its long-term rating on the City's lease revenue bonds from "A-" to "A", the City's Gas Tax Bond from "A+" to "AA-" and assigned a "stable" outlook to all three. **The new S&P ratings marked Oxnard's 5th upgrade by S&P in the span of 12 months.**

Strengthen the City's cybersecurity

Since 2021, the City has been rolling out enterprise resource planning (ERP) system that modernizes Oxnard's IT infrastructure and continues to strengthen the organization's cybersecurity. The technological overhaul was delayed for decades due to budget shortfalls. Additionally, the City has remediated 1/3 of City cybersecurity audit findings and contracted with a security operations center (SOC) vendor to manage our daily security overview.



Investments in Staff Training and Development

The City's Human Resources department launched a series of new training programs that enhance employee training at all levels.



Highlights include graduating 18 employees from a Customer Service Workshop; 19 non-supervisors trained in leading teams; and 71 supervisors graduating from a class series focused on supervision and leadership.

CHALLENGES

Invest in appropriate staffing levels to get the job done

The national labor shortage has also impacted City operations. In FY 22-23, the City ended the year with a 14.09% vacancy rate.

However, the market is showing improvements. By the end of 2023, the City saw a nearly 55% increase in the number of applications it received. The City's overall vacancy rate is trending lower at 11.18% as of March 31, 2024.

The city has also experienced a drop in staff turnover, and it's annualized attrition rate has dropped from 12.99% to 4.28%.

Progress: Adhere to Key Financial Principles

 Maintain Fund Balance	 Debt Capacity	 Budget Flexibility	 Financial Performance	 Management	 Cyber Security	 Financial Reporting
A minimum General Fund reserve of two months of operating expenses, or 16.6%	- Including debt as a % of Governmental Fund Revenues - Target would be less than 25%	- Including fixed costs as a % of total Government Fund Expenditures (<i>i.e. Debt Service, Pension, Health Care</i>) - Target Fixed Cost would be less than 30% of total expenditures	Year end results would be within 10% of budget	- Demonstrating how government is making a difference in the lives of residents - Being proactive and experienced - Providing accountability & transparency	- Demonstrating sound cyber policies will protect the City's S&P rating - Data breaches or leaks from hackers could result in a ratings downgrade	Producing financial statements and reports that receive clean opinions from external auditors

PROGRESS MILESTONES (as of April 2024)

						
City continues to raise its reserve contributions each year by 1% each year: FY 23-24 = 13% ✓ FY 24-25: Recommendation to accelerate reserve policy and fund 16.6% with surplus	City has improved its debt capacity to "strong" based upon methodology used by Standard & Poors	City's Budget Flexibility improving to 8% in FY2024-25 from 10% in FY2021-22.	- Continued enhancements to financial reporting software improve accuracy of forecasts - Increasing transparency through monthly reports to the City Council and providing updated information on City website	- Maintaining and restoring services while addressing the long term liabilities - Stable leadership team	City strengthening cyber policies	4 consecutive years with an audited unmodified opinion - FY 2023 clean single audit

Fiscal Year 2024-25



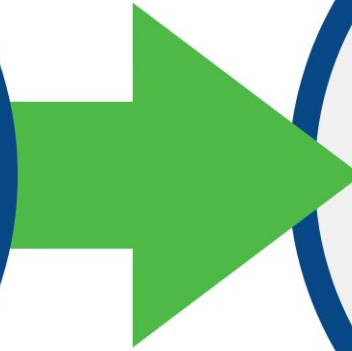
Proposed Budget Highlights



FY 2024-25 Proposed General Fund Budget



Received
~\$20M
in department
requests



Staff can only
recommend
\$10.76M
for proposed budget

New General Fund Investments for Fiscal Year 2024-25

General Fund



\$1.1M

POLICE DEPARTMENT

Includes overtime, body worn cameras, patrol vehicle leases and Ventura County Animal Shelter services



\$2.7M

FIRE DEPARTMENT

Includes overtime, 3 firefighters from Grant Fund to General Fund, Fire vehicle leases and utilities inflation



\$1.5M

PUBLIC WORKS DEPT.

Includes bucket truck, utilities inflation, water and waste water inflation for Parks, maintenance contracts inflation and 10 Parks vehicle leases



~\$3M

GENERAL FUND EMPLOYEES

Includes MOU changes for the people who provide the services for the City



\$0.5M

CULTURAL & COMMUNITY SERVICES

Includes adjustments for temporary labor costs, utilities inflation, Jr. High Grad Night and investments in staff training



\$4.3M

INTERNAL SERVICES

Supports required facility maintenance, cyber security, IT systems, insurance and vehicle maintenance



\$0.5M

CITY MANAGER

Carnegie Museum/ Native American Artifacts



\$0.9M

STAFFING INVESTMENTS

New positions / reclasses to meet appropriate staffing levels to get the job done



\$1.5M

INSURANCE

Covers workers comp increases

General Fund CIP



\$0.3M

Ormond Beach Restorations



\$0.5M

Roof Replacements at Various Facilities



\$3.3M

ERP System Investments



\$7.2M

Arterial Street Resurfacing

New **Measure O** Investments for Fiscal Year 2024-25

Measure O



\$150K

CITY CLERK

Additional Ballot Measures in November 2024 General Election



\$100K

FIRE DEPARTMENT

Fire Department Plan Check Consulting



\$300K

PUBLIC WORKS DEPT.

Purchase of a 10-ton Dump Truck



\$200K

PUBLIC WORKS DEPT.

Purchase of a backhoe



\$160K

HOUSING DEPARTMENT

Investment in Rent Stabilization Program

Measure O CIP

Cultural & Community Services



\$0.1M

Colonia Park Pool Repair & Equipment Replacement



\$0.2

La Colonia Boxing Gym Improvements



\$0.2M

South Oxnard Library Remediation



\$1M

Public Restroom Improvements



\$1M

Traffic Signal Modernization



\$2.5M

Mandalay Bay Seawalls



\$4M

Citywide Alleyway Resurfacing



\$5M

Neighborhood Street Resurfacing

Fiscal Year 2024-25: Budget Surplus



Recommendation to City Council of the following investments

ONE-TIME SURPLUS OF \$35M*

**Payment Towards
Long-Term Debt**



\$20M

**Reserve
(Rainy Day Fund)**



\$9.5M

16.6% Reserve = \$37.3M

**Set-Aside for
Mid-Year**



\$5.5M

**Projected surplus as of June 30, 2024*

Measure O Weaning Schedule



**Measure O will sunset
in March 2029.**



**The Measure O weaning
schedule allows a
smooth transition so
there is no cliff when
Measure O sunsets.**



**The Measure O Committee
recommended a weaning
schedule on April 28, 2022,
which the City Council
adopted on June 7, 2022.**

Measure O Weaning Schedule

MEASURE O

FY22-23

FY23-24

FY24-25

March 2029

*Year-over-Year
Weaning to Absorb
Programs into
General Fund*

Fire Station 8
Operations
(including 21
positions)



Enhancing
Community
Police
(16 positions)

Homeless
Program



911 System
(CAD/RMS)
including 3
positions

Integrated
Library System

Library Wifi
Operational



GENERAL FUND*

\$4,758,918

\$5,168,968

\$1,040,299

FY 2024-25 Measure O Weaning and One-Time Projects



MEASURE O

WEANING

CAD/RMS OPERATIONAL

FTEs: 3.0

Operation of the Public Safety 911 Computer-Aided Dispatching (CAD) system and Law Enforcement Record Management System (LERMS)

\$958,984

INTEGRATED LIBRARY SYSTEM

User-friendly library management system that is designed for more efficient check-in and check-out, billing and invoicing, cataloging and public access to the library's 400,000 volume collection

\$79,315

LIBRARY WIFI OPERATIONAL

Wi-Fi availability at the Main Library, South Oxnard and Colonia Branch Libraries

\$2,000

ONE-TIME FUNDS

GENERAL FUND*

GENERAL FUND - \$10.75M*

ONE-TIME PROJECT

Citywide Alleyway Resurfacing

\$4,000,000

ONE-TIME PROJECT

Neighborhood Street Resurfacing

\$4,981,000

ONE-TIME PROJECT

Traffic Signal Modernization

\$1,000,000

ONE-TIME PROJECT

Public Restroom Improvements

\$1,000,000

ONE-TIME PROJECT

Colonia Park Pool Repair and Equipment Replacement

\$120,000

ONE-TIME PROJECT

South Oxnard Library Remediation

\$200,000

ONE-TIME PROJECT

La Colonia Boxing Gym Improvements

\$200,000

ONE-TIME PROJECT

Mandalay Bay Seawall Repair

\$2,500,000

*Projects over \$100K

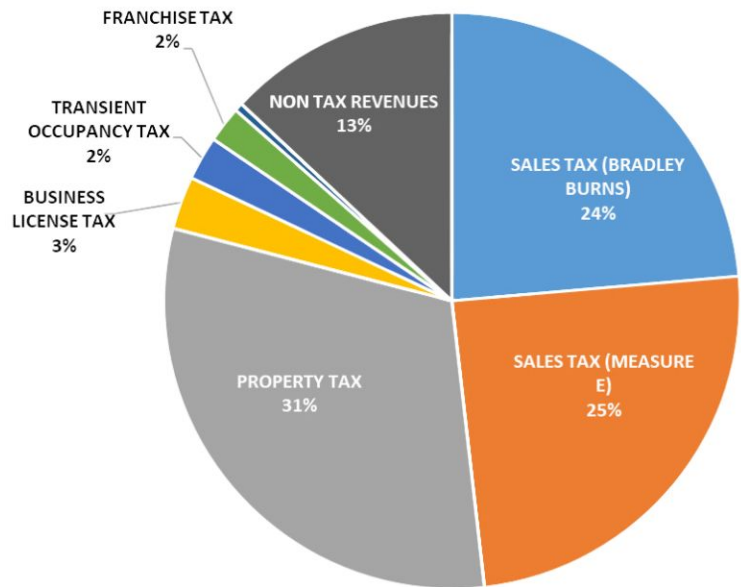
The General Fund has absorbed \$11M of Measure O programs and staffing

General Fund FY 2024-25

Estimated Preliminary Revenues + Proposed Expenditures

REVENUE SOURCES

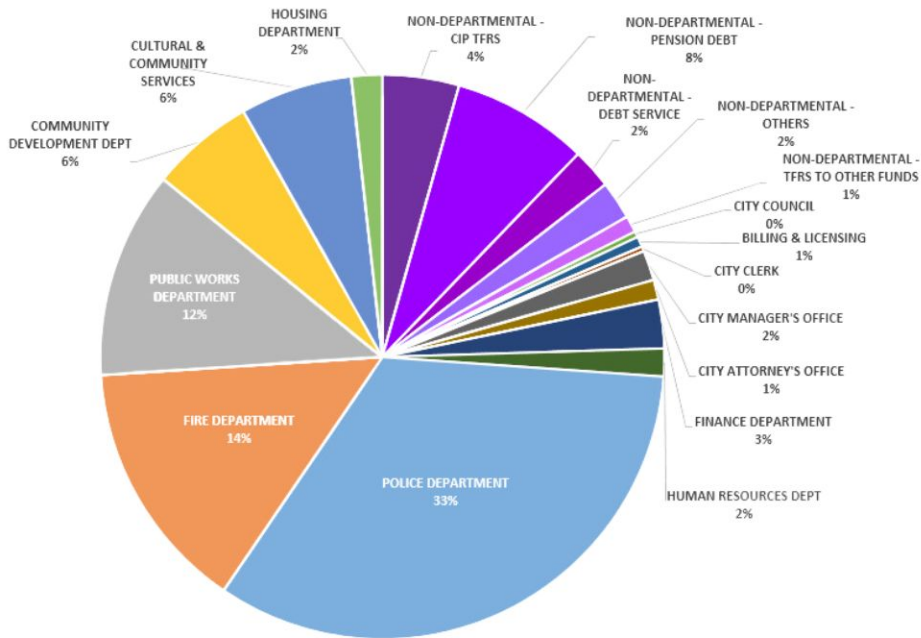
Proposed FY 2024-25
General Fund Revenues - \$235.7 (millions)*



*Preliminary figures as of May 8, 2024

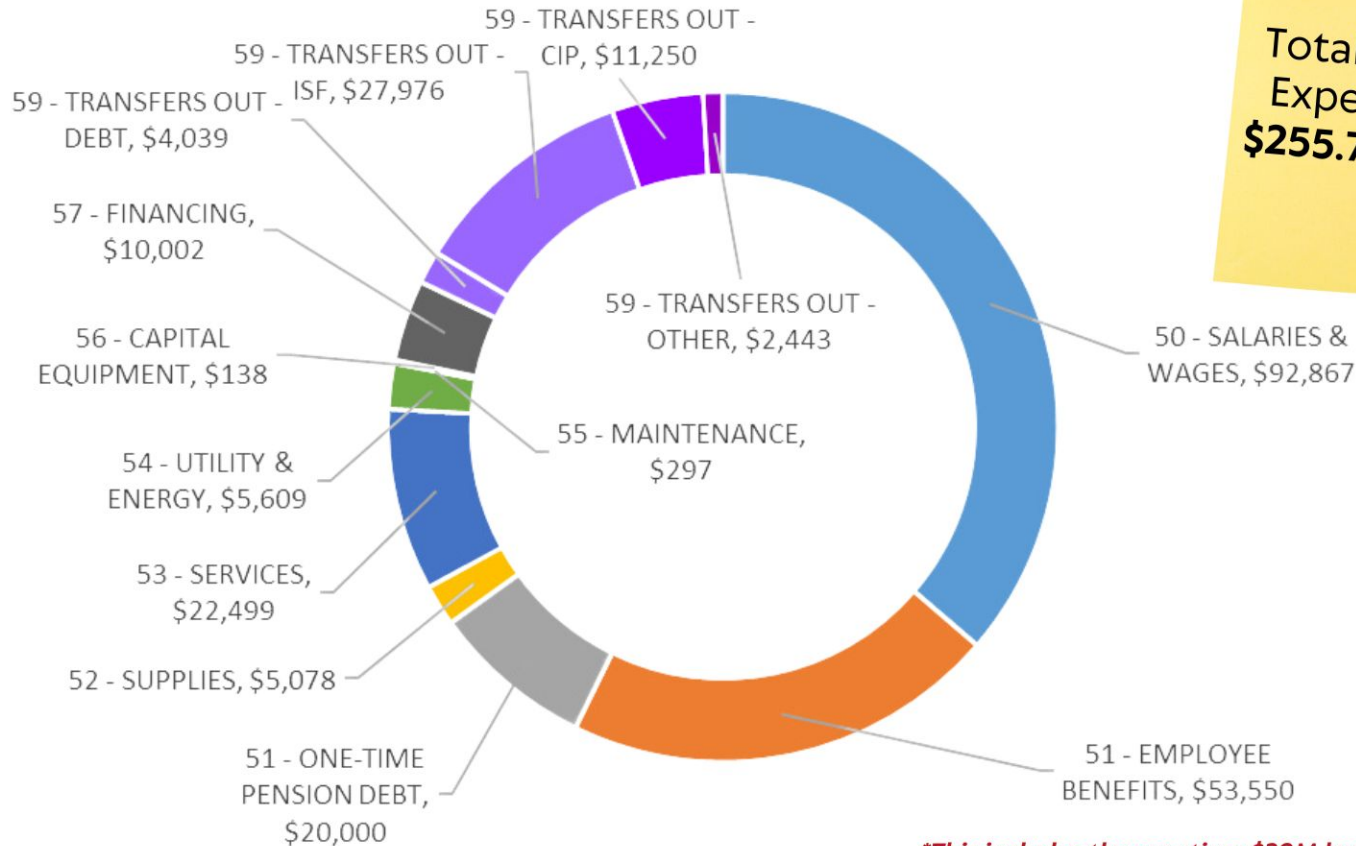
EXPENSES (BY DEPARTMENT)

Proposed FY 2024-25
General Fund Expenditures - \$255.7 (millions)**



**This includes the one-time \$20M long-term debt payment

General Fund Proposed Budget Fiscal Year 2024-25



Total Proposed Expenditures:
\$255.7 (millions)*

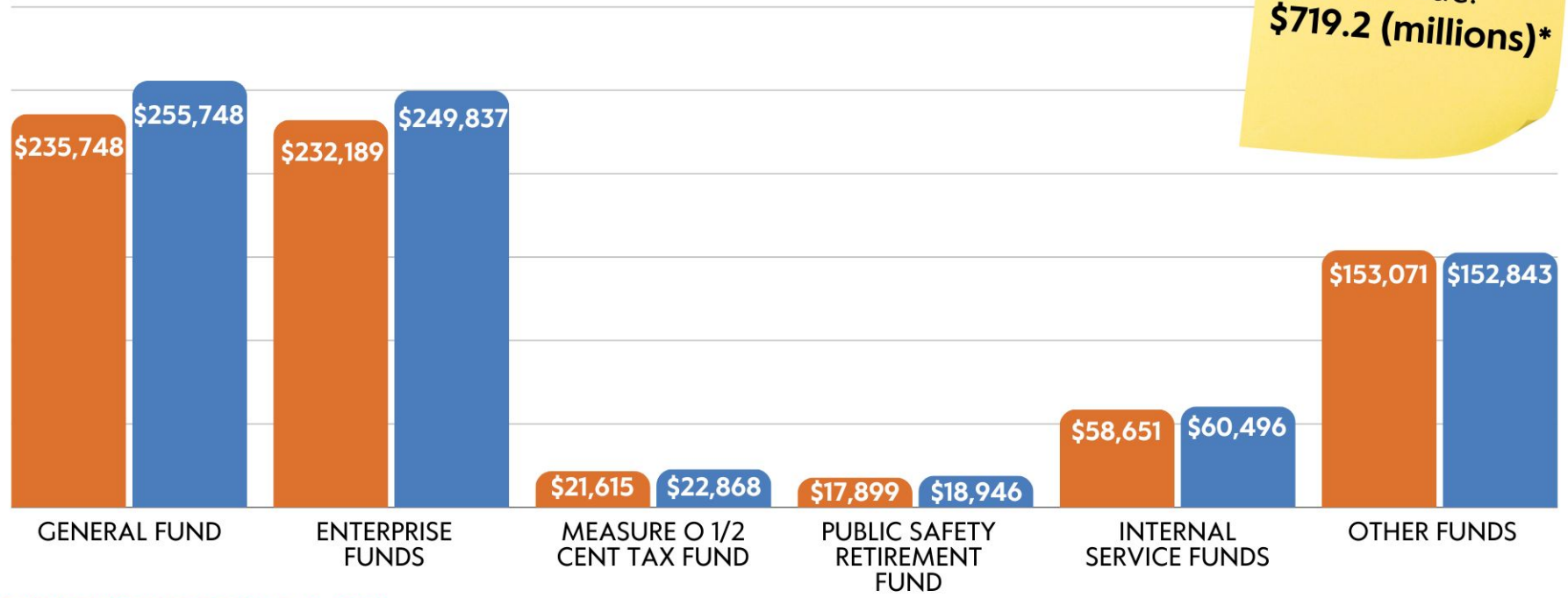
**This includes the one-time \$20M long-term debt payment*

All Funds FY 2024-25 Budget

Estimated Preliminary All Fund Revenues + Proposed Expenditures*

All Funds (millions)*

Revenue Expenses



*Preliminary figures as of May 8, 2024

Reminder: Economic & Social Impacts on Local Government

**COMPETITIVE
LABOR MARKET**

**UNRELIABLE
SUPPLY CHAIN**

INFLATION

LAWSUITS



What's Next

City's First Online, Digital Budget

BUDGET HOME

BUDGET OVERVIEW

GENERAL FUND

CIP

MAJOR FUNDS

MORE

SELECT LANGUAGE

BUDGET MESSAGE

FISCAL YEAR 2024-25 PROPOSED ANNUAL OPERATING BUDGET

City Manager's Proposed Budget for Fiscal Year 2024-25

Date: May 2024
To: Honorable John C. Zaragoza, Mayor; Members of the Oxnard City Council; and Housing Authority Commissioners
From: Alexander Nguyen, City Manager

In 2019, Oxnard had a budget structural deficit of \$9.2M. By the close of fiscal year 2023-2024, we expect to have a large budget surplus of approximately \$35M. There is reason to be proud of our steady progress and financial stability, but it would be a mistake to think our duty to this City's financial security is now complete. This budget message will explain the nature of the surplus, how it should be viewed, and my recommendation for how to invest it. This message will also discuss the slow yet steady progress made on the City Council's Priorities, the various issues confronting Oxnard and municipalities in general, and the outlook for the next few years.

This surplus that we have, Oxnard's first surplus in more than 20 years, can be primarily attributed to the recent establishment of a single Amazon warehouse which provides new sales tax allocation to us and, equally important, decent paying jobs with health benefits to many of our residents. The surplus is also built upon the recent American Rescue Plan Act's injection of one-time funds, and slightly higher interest earnings.

We should view this large surplus as one-time funding for several reasons I'll discuss below. *The important thing is that we not squander this opportunity to set Oxnard squarely on the road to long-term financial stability.* Prudence dictates that we use the bulk of this one-time surplus to buy down a significant chunk of the City's existing long-term debt. I acknowledge that such an investment would not be something that we can see, feel, or touch right away, but it will yield significant benefits for the long-term health of the organization, as well as the near future benefits of improving the City's credit rating and lowering our annual debt payments. It is the right thing, the smart thing, and the responsible thing to do with a one-time surplus opportunity.

Meanwhile, the City continues to make steady, slow improvements both for the community and in the organization. The variety of challenges and circumstances inside and outside of Oxnard that we've experienced in recent years continue, and hence slow our work. Be it lingering inflation, a fractious supply chain, a competitive public service labor market, or gadfly lawsuits that impede our work and divert funding away from various programs and services, City Council leadership and our staff marches onward. Much of the work is very visible: streets, trees, landscaping, youth programs, senior programs, a renewed vision for our library and, of course, the continued good work of public safety. We continue to provide training for staff, improve cyber security, and seek new ways to improve service delivery. There is much, much more to improve, fix, and enhance at City Hall, not to mention the lingering landmines we occasionally detect. Our executive leaders are committed and focused on these

BUDGET HOME

BUDGET OVERVIEW

GENERAL FUND

CIP

MAJOR FUNDS

OPERATING BUDGET BY DEPT/SEV

MORE

SELECT LANGUAGE

GENERAL FUND

FISCAL YEAR 2024-25 PROPOSED ANNUAL OPERATING BUDGET

Purpose

The **General Fund** is used to account for all financial resources traditionally associated with governmental activities that are not required legally to be accounted for in another fund. Principal sources of revenues are property tax, sales tax (including Measure E), transient occupancy (hotel) tax, business license tax, franchise fees, licenses and permits. State shared revenues and billings for outside and interfund services. Expenditures in General Fund primarily consist of general administration, police and fire protection, parks and streets maintenance, recreation and transportation services, and community development and transfers to the Capital Outlay Fund.

General Fund Revenues and Expenditures

All Accounts	ADOPTED BUDGET		REVISED BUDGET		CITY MOR PROPOSED BUDGET		1 CHANGE V FY2024	ADDED	CHANGE %
	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025			
Revenues									
40 - GENERAL TAXES									
401 - PROPERTY TAX	\$88,483,356	\$88,483,356	\$88,483,356	\$88,483,356	\$72,771,568	\$72,771,568	\$15,711,788	\$15,711,788	18%
402 - SALES AND USE TAX	\$108,084,970	\$108,084,970	\$108,084,970	\$108,084,970	\$115,692,131	\$115,692,131	\$7,607,161	\$7,607,161	7%
403 - TRANSIENT OCCUPANCY TAX	\$6,400,000	\$6,400,000	\$6,400,000	\$6,400,000	\$6,400,000	\$6,400,000	\$0	\$0	0%
404 - FRANCHISE TAX	\$4,787,122	\$4,787,122	\$4,787,122	\$4,787,122	\$4,788,000	\$4,788,000	\$878	\$878	0%
405 - BUSINESS LICENSE TAX	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,970,000	\$6,970,000	\$470,000	\$470,000	7%
406 - CANNABIS TAX	\$201,000	\$201,000	\$201,000	\$201,000	\$1,100,000	\$1,100,000	\$899,000	\$899,000	249%
40 - GENERAL TAXES TOTAL	\$108,872,448	\$108,872,448	\$108,872,448	\$108,872,448	\$108,621,699	\$108,621,699	\$250,751	\$250,751	0%
41 - LICENSES AND PERMITS	\$2,436,782	\$2,436,782	\$2,436,782	\$2,436,782	\$2,544,512	\$2,544,512	\$107,730	\$107,730	4%
42 - SPECIAL REVENUES	\$2,487,349	\$2,487,349	\$2,487,349	\$2,487,349	\$2,488,000	\$2,488,000	\$650	\$650	0%
43 - FEES AND CHARGES	\$7,381,385	\$7,381,385	\$7,381,385	\$7,381,385	\$7,345,181	\$7,345,181	(\$36,204)	(\$36,204)	0%
44 - RECREATION REVENUES	\$205,212	\$205,212	\$205,212	\$205,212	\$205,712	\$205,712	\$500	\$500	0%
47 - MISCELLANEOUS	\$4,227,050	\$4,227,050	\$4,227,050	\$4,227,050	\$4,430,400	\$4,430,400	\$203,350	\$203,350	5%
49 - TRANSFERS IN	\$11,488,889	\$11,488,889	\$11,488,889	\$11,488,889	\$11,488,889	\$11,488,889	\$0	\$0	0%
REVENUES TOTAL	\$228,870,168	\$228,870,168	\$228,870,168	\$228,870,168	\$228,746,961	\$228,746,961	(\$123,207)	(\$123,207)	0%
Expenditures									
10 - NON-DEPARTMENTAL	\$38,370,444	\$44,228,237	\$44,228,237	\$44,228,237	\$38,162,062	\$38,162,062	(\$6,108,175)	(\$6,108,175)	14%
11 - CITY COUNCIL	\$81,889	\$81,889	\$81,889	\$81,889	\$81,889	\$81,889	\$0	\$0	0%
12 - BUILDING & CONSTRUCTION	\$1,255,365	\$1,255,365	\$1,255,365	\$1,255,365	\$1,255,365	\$1,255,365	\$0	\$0	0%
13 - CITY CLERK	\$683,443	\$683,443	\$683,443	\$683,443	\$703,788	\$703,788	\$20,345	\$20,345	3%
14 - CITY MANAGER'S OFFICE	\$1,188,344	\$3,423,704	\$3,423,704	\$3,423,704	\$4,339,083	\$4,339,083	\$915,379	\$915,379	27%

UPCOMING MEETINGS:

May 14

Finance and Governance Committee Meeting

June 4

**City Council Public Hearing on FY 2024-25
Operating Budget**

June 18

**City Council Proposed Adoption of the FY 2024-25
Operating Budget and Capital Improvement Budget**

END OF PRESENTATION



FY 2024-25 PROPOSED ANNUAL BUDGET

ADDITIONAL INFORMATION

City Council
June 18, 2024

Mark Sewell, Assistant City Treasurer / Assistant Chief Financial Officer

- I. That the City Council adopt the following resolutions:
 - a) A Resolution of the City Council of the City of Oxnard Approving the City Operating and Capital Improvement Budget for Fiscal Year 2024-25; and
 - b) A Resolution of the City Council of the City of Oxnard Authorizing Full-Time Equivalent Positions in the City Service Effective July 1, 2024, in accordance with the Operating Budget for the Fiscal Year 2024-25; and
 - c) A Resolution of the City Council of the City of Oxnard Authorizing Classification and Salary Schedules and Approving the Attached Classification and Salary Schedule; and
 - d) A Resolution of the City Council of the City of Oxnard Establishing Financial Management Policies; and
 - e) A Resolution of the City Council of the City of Oxnard Establishing an Appropriation Limit for the Fiscal Year 2024-25; and
 - f) A Resolution of the City Council of the City of Oxnard Adopting a Master Fee Schedule; and
2. That the Housing Board of Commissioners Adopt a Resolution Approving the Housing Authority's Operating Budget for the Fiscal Year 2024-25.

- **Adopted Budget**

- The Revenue and Expenditures approved by City Council at their budget adoption meeting in June for the following fiscal year starting July 1.

- **Revised Budget**

- The Adopted budget plus City Council approved amendments during the fiscal year and any administrative adjustments for the carryover of unspent budget from prior years.
- Resolutions included with the Budget item include the details of what type of expenditures are eligible for carryover, and include unspent CIP project balances and Multi-year project unspent balances.

- **Proposed Budget**

- The Revenue and Expenditures recommended by the City Manager to City Council for budget adoption at their meeting in June for the following fiscal year starting July 1.

- **Spendable Fund Balance**

- The amount of money held in a fund that is available to be committed to a new expenditure. = Council Reserve + surplus or(deficit).

FY 2024-25 Proposed Budget – All Funds REVENUES AND EXPENDITURES

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FUND NAME \$000's	FY 2024-25 PROPOSED REVENUES	FY 2024-25 PROPOSED EXPENDITURES	FY 2024-25 PROPOSED SURPLUS / (DEFICIT)	BEGINNING SPENDABLE BALANCE	PROJECTED FY 24 ADD TO / (USE OF) FUND BALANCE	ENDING SPENDABLE BALANCE
GENERAL FUND	235,748	256,648	(20,900)	50,800	11,981	41,881
MEASURE O	21,615	22,968	(1,353)	17,496	0	16,143
WATER FUNDS	70,854	81,483	(10,629)	25,452	3,002	17,825
WASTEWATER FUNDS	95,587	98,069	(2,483)	61,505	(3,013)	56,010
ENVRIONMENTAL RES FUNDS	59,179	63,060	(3,881)	21,104	(6,982)	10,241
GOLF FUNDS	6,569	7,225	(656)	5,124	635	5,104
SUBTOTAL	489,553	529,454	(39,901)	181,482	5,623	147,203
ALL OTHER FUNDS*	229,275	232,286	3,010	79,211	0	82,221
CITYWIDE TOTAL	718,828	761,740	(36,891)	260,692	5,623	229,424

* Assumes No Variance to Budget in FY 2023-24



FY 2024-25 Proposed Budget – All Funds

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FUND NAME	FY 2023-24 ADOPTED BUDGET \$000's	FY 2024-25 PROPOSED BUDGET \$000's	CHANGE \$000's	CHANGE %
GENERAL FUND	224,989	256,648	31,659	14%
MEASURE O	24,341	22,968	(1,373)	-6%
ENTERPRISE FUNDS	189,166	249,837	60,671	32%
INTERNAL SERVICE FUNDS	51,148	60,496	9,348	18%
SPECIAL DISTRICTS	17,418	18,930	1,512	9%
SPECIAL REVENUE FUNDS	61,374	152,860	91,486	149%
TOTAL	568,436	761,740	193,304	34%
CAPITAL OUTLAY FUND	32,770	133,465	100,694	307%
WATER CAPITAL	0	10,400	10,400	NA
WASTEWATER CAPITAL	13,900	56,340	42,440	305%
ENV RES CAPITAL	0	200	200	NA
GOLF CAPITAL	0	1,350	1,350	NA
TOTAL	46,670	201,755	155,084	332%
TOTAL CITY APPROPRIATIONS	615,106	963,494	348,388	57%
NON CITY HOUSING	38,201	42,220	4,020	11%
GRAND TOTAL	653,307	1,005,715	352,408	54%

*Two large external revenues, and their transfer to Capital Funds account for the majority of the \$352m increase

Note, Special Districts Budget is Draft and will be updated for Council meetings in June



GRANT SOURCE	FY 2023-24 ADOPTED BUDGET \$000's	FY 2024-25 PROPOSED BUDGET \$000's	CHANGE \$000's	CHANGE %
FEDERAL GRANTS	8,741	11,938	3,197	37%
STATE GRANTS	0	98,050	98,050	NA
CDBG GRANT	2,214	2,214	0	0%
OTHER	463	570	108	23%
GRAND TOTAL	11,417	112,772	101,355	888%

The FY 2024-25 Proposed Budget includes \$112.8 million in new grant funding for various operational and capital projects across many functional areas. This is a significant increase on prior years primarily due to a state grant for the Rice Avenue & Fifth Street Railroad Grade Separation project of \$95.9 million.

FY 2024-25 Proposed Budget – General Fund Revenues

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GENERAL FUND \$ 000's	FY 2023-24 ADOPTED BUDGET	FY 2023-24 REVISED BUDGET	FY 2024-25 PROPOSED BUDGET	\$ CHANGE	% CHANGE
PROPERTY TAX	69,483	69,483	72,772	3,288	4.7%
SALES AND USE TAX	109,062	109,062	113,602	4,540	4.2%
TRANSIENT OCCUPANCY TAX	5,460	5,460	5,810	350	6.4%
FRANCHISE TAX	4,787	4,787	4,768	(19)	(0.4%)
BUSINESS LICENSE TAX	6,500	6,500	6,970	470	7.2%
CANNABIS TAX	320	320	1,100	780	243.8%
SUBTOTAL GENERAL TAXES	195,612	195,612	205,022	9,409	4.8%
LICENSES AND PERMITS	2,437	2,437	2,655	218	8.9%
SPECIAL REVENUES	2,427	2,518	2,566	139	5.7%
FEES AND CHARGES	7,361	7,361	7,348	(13)	(0.2%)
RECREATION REVENUES	255	255	262	7	2.5%
MISC INCOME	4,227	5,527	6,439	2,212	52.3%
TRANSFERS IN	11,650	11,650	11,457	(193)	(1.7%)
SUBTOTAL OTHER REVENUE	28,358	29,748	30,726	2,369	8.4%
TOTAL REVENUE	223,970	225,361	235,748	11,778	5.3%

Change columns compare the FY 2024-25 Proposed Budget to the FY 2023-24 Adopted Budget



FY 2024-25 Proposed Budget – General Fund Expenditures

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GENERAL FUND \$ 000's	FY 2023-24 ADOPTED BUDGET	FY 2023-24 REVISED BUDGET	FY 2024-25 PROPOSED BUDGET	\$ CHANGE	% CHANGE
NON-DEPARTMENTAL	28,370	44,228	46,100	17,729	62.5%
CITY COUNCIL	812	812	858	47	5.7%
BILLING & LICENSING	1,515	1,515	1,523	8	0.5%
CITY CLERK	683	683	704	20	3.0%
CITY MANAGER'S OFFICE	3,168	3,424	4,392	1,224	38.6%
CITY ATTORNEY'S OFFICE	2,840	2,840	2,896	56	2.0%
FINANCE DEPARTMENT	7,227	7,286	7,110	(117)	(1.6%)
HUMAN RESOURCES DEPT	4,086	4,036	4,071	(15)	(0.4%)
POLICE DEPARTMENT	80,325	80,415	85,468	5,143	6.4%
FIRE DEPARTMENT	33,378	34,202	36,981	3,602	10.8%
PUBLIC WORKS DEPARTMENT	27,504	30,246	30,379	2,875	10.5%
COMMUNITY DEVELOPMENT DEPT	16,080	16,730	15,192	(889)	(5.5%)
CULTURAL & COMMUNITY SVS	14,537	14,572	16,474	1,937	13.3%
HOUSING DEPARTMENT	4,463	4,450	4,501	38	0.8%
TOTAL EXPENDITURES	224,989	245,440	256,648	31,659	14.1%
PAY DOWN LONG TERM PENSION DEBT	0	0	20,000	20,000	
TOTAL EXPENDITURES (UNDERLYING)	224,989	245,440	236,648	11,659	4.8%
TFR TO CAPITAL	11,050	25,202	12,200	1,150	10.4%
TOTAL OPERATING EXPENDITURES	213,939	220,238	224,448	10,509	4.9%

Change columns compare the FY 2024-25 Proposed Budget to the FY 2023-24 Adopted Budget



FUND BALANCE INFORMATION \$ 000's	FY 2023-24 ADOPTED BUDGET	FY 2024-25 PROPOSED BUDGET
BEGINNING RESERVE 13.0%	27,812	27,812
INCREASE RESERVE TO TARGET 16.6%	0	9,455
BEGINNING RESERVE	27,812	37,267
BEGINNING SURPLUS	22,988	25,514
BEGINNING SPENDABLE FUND BAL	50,800	62,781
BUDGETED REVENUE	223,970	235,748
BUDGETED EXPENDITURE	224,989	256,648
NET BUDGETED SURPLUS / (DEFICIT) IN YR	(1,019)	(20,900)
ANTICIPATED VARIANCE FY 2023-24	13,000	0
ANTICIPATED ADD TO FUND BALANCE	11,981	(20,900)
ESTIMATED ENDING RESERVE	27,812	37,267
ESTIMATED ENDING SURPLUS	34,969	4,614
ESTIMATED ENDING SPENDABLE FUND BAL	62,781	41,881
FUND BALANCE AS % OF OPERATING EXP.	29.3%	18.7%

MEASURE O \$ 000's	FY 2023-24 ADOPTED BUDGET	FY 2023-24 REVISED BUDGET	FY 2024-25 PROPOSED BUDGET	\$ CHANGE	% CHANGE
REVENUES					
SALES AND USE TAX	19,459	19,459	19,282	(177)	(0.9%)
GENERAL FUND LOAN PAYMENT	1,876	1,876	1,876	0	0.0%
INTEREST INCOME	93	39	458	365	390.5%
TOTAL REVENUE	21,428	21,374	21,615	187	0.9%
EXPENDITURES BY CATEGORY					
PUBLIC SAFETY AND GANG PREVENTION	2,729	3,765	1,765	(965)	(35.3%)
TRAFFIC AND ROAD IMPROVEMENTS	14,967	17,145	12,682	(2,285)	(15.3%)
RECREATION, PARKS AND OPEN SPACES	3,687	4,351	4,977	1,289	35.0%
OTHER COMMUNITY PROJECTS	2,957	5,382	3,795	838	28.3%
TOTAL EXPENDITURES	24,341	30,643	22,968	(1,373)	(5.6%)
TFR TO CAPITAL	12,750	20,277	14,001	1,251	9.8%
TOTAL OPERATING EXPENDITURES	11,591	10,366	8,967	(2,624)	(22.6%)
NET ACTIVITY	(2,913)	(9,269)	(1,353)	1,560	

FUND BALANCE INFORMATION	FY 2023-24 ADOPTED BUDGET	FY 2024-25 PROPOSED BUDGET
BEGINNING SPENDABLE FUND BAL	17,496	15,696
BUDGETED REVENUE	21,428	21,615
BUDGETED EXPENDITURE	24,341	22,868
NET	(2,913)	(1,353)
ANTICIPATED VARIANCE FY 2023-24	1,113	0
ANTICIPATED ADD TO FUND BALANCE	(1,800)	(1,353)
ESTIMATED ENDING SURPLUS / (DEFICIT)	15,696	14,343
ESTIMATED ENDING SPENDABLE FUND BAL	15,696	14,343
FUND BALANCE AS % OF OPERATING EXP.	135.4%	113.1%

WATER FUNDS \$000's	FY 2023-24 ADOPTED BUDGET	FY 2023-24 REVISED BUDGET	FY 2024-25 PROPOSED BUDGET	\$ CHANGE	% CHANGE
REVENUES					
43 - FEES AND CHARGES	497	497	688	191	38.4%
45 - UTILITY FEES	66,677	66,677	65,946	(731)	(1.1%)
47 - MISC INCOME	2,448	3,798	3,980	1,532	62.6%
49 - TRANSFERS IN	292	46,525	239	(53)	(18.1%)
TOTAL REVENUES	69,914	117,497	70,854	940	1.3%
50 - SALARIES & WAGES	6,892	6,892	7,521	629	9.1%
51 - EMPL BENEFITS	4,239	4,239	4,345	106	2.5%
52 - SUPPLIES	3,313	3,592	3,260	22	(1.6%)
53 - SERVICES	5,365	32,662	6,028	668	12.3%
54 - UTILITY & ENERGY	29,132	29,132	29,218	5	0.3%
55 - MAINTENANCE	225	225	225	0	0.0%
56 - CAPITAL EXPENDITURE	910	11,253	85	(825)	(90.7%)
57 - FINANCING	14,960	17,001	15,143	183	1.2%
59 - TRANSFERS OUT	4,814	52,212	15,659	11,345	225.3%
TOTAL EXPENSES	69,850	157,208	81,483	11,633	16.7%
NET SURPLUS / (DEFICIT)	64	(39,710)	(10,629)	(10,693)	

Change columns compare the FY 2024-25 Proposed Budget to the FY 2023-24 Adopted Budget



FUND BALANCE INFORMATION	FY 2023-24 ADOPTED BUDGET	FY 2024-25 PROPOSED BUDGET
BEGINNING RESERVE 25.0%	16,776	16,776
INCREASE RESERVE TO TARGET	0	578
BEGINNING RESERVE	16,776	17,354
BEGINNING SURPLUS	8,676	11,100
BEGINNING SPENDABLE FUND BALANCE	25,452	28,454
BUDGETED REVENUE	69,914	70,854
BUDGETED EXPENDITURE	69,850	80,483
NET BUDGETED SURPLUS / (DEFICIT) IN YR	+64	(10,629)
ANTICIPATED VARIANCE FY 2023-24	2,937	0
IMPACT TO FUND BALANCE	+3,002	(10,629)
ESTIMATED ENDING RESERVE	16,776	17,354
ESTIMATED ENDING SURPLUS / (DEFICIT)	11,678	471
ESTIMATED ENDING SPENDABLE FUND BAL	28,454	17,825
FUND BALANCE AS % OF OPERATING EXP.	42.4%	27.7%



WASTEWATER FUNDS \$000's	FY 2023-24 ADOPTED BUDGET	FY 2023-24 REVISED BUDGET	FY 2024-25 PROPOSED BUDGET	\$ CHANGE	% CHANGE
REVENUES					
43 - FEES AND CHARGES	439	439	425	(14)	(3.2%)
45 - UTILITY FEES	46,582	46,582	45,122	(1,460)	(3.1%)
47 - MISC INCOME	549	64,732	2,040	1,491	271.5%
49 - TRANSFERS IN	2,847	106,015	48,000	45,153	1586.0%
TOTAL REVENUES	50,417	217,768	95,587	45,169	89.6%
50 - SALARIES & WAGES	7,853	7,853	8,390	537	6.8%
51 - EMPL BENEFITS	4,780	4,780	4,753	(27)	(0.6%)
52 - SUPPLIES	3,480	3,751	3,650	170	4.9%
53 - SERVICES	20,232	97,405	5,213	(14,939)	(74.2%)
54 - UTILITY & ENERGY	3,622	3,781	3,689	(14)	1.8%
55 - MAINTENANCE	270	303	90	(180)	(66.7%)
56 - CAPITAL EXPENDITURE	1,783	7,069	58,370	56,588	3174.6%
57 - FINANCING	9,996	11,566	10,226	231	2.3%
59 - TRANSFERS OUT	3,404	110,426	3,689	285	8.4%
TOTAL EXPENSES	55,419	246,935	98,069	42,650	77.0%
NET SURPLUS / (DEFICIT)	(5,002)	(29,167)	(2,483)	2,519	

Change columns compare the FY 2024-25 Proposed Budget to the FY 2023-24 Adopted Budget



FUND BALANCE INFORMATION \$ 000's	FY 2023-24 ADOPTED BUDGET	FY 2024-25 PROPOSED BUDGET
BEGINNING RESERVE 25.0%	10,081	10,081
INCREASE RESERVE TO TARGET	0	(158)
BEGINNING RESERVE	10,081	9,923
BEGINNING SURPLUS	51,424	48,568
BEGINNING SPENDABLE FUND BALANCE	61,505	58,492
 BUDGETED REVENUE	 50,417	 95,587
BUDGETED EXPENDITURE	55,419	98,069
NET BUDGETED SURPLUS (DEFICIT) IN YR	(5,002)	(2,483)
 ANTICIPATED VARIANCE FY 2023-24	 1,988	 0
IMPACT TO FUND BALANCE	(3,013)	(2,483)
 ESTIMATED ENDING RESERVE	 10,081	 9,923
ESTIMATED ENDING SURPLUS / (DEFICIT)	48,411	46,086
ESTIMATED ENDING SPENDABLE FUND BAL	58,492	56,009
 FUND BALANCE AS % OF OPERATING EXP.	 151.9%	 145.1%



FY 2024-25 Proposed Budget – Environmental Resources Funds – Revenue and Expenses

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ENVIRONMENTAL RESOURCES FUNDS \$000's	FY 2023-24	FY 2023-24	FY 2024-25	\$ CHANGE	% CHANGE
	ADOPTED BUDGET	REVISED BUDGET	PROPOSED BUDGET		
REVENUES					
43 - FEES AND CHARGES	265	265	265	0	0.0%
45 - UTILITY FEES	46,111	46,111	58,394	12,283	26.6%
47 - MISC INCOME	148	148	521	373	252.6%
48 - GRANT REVENUES	0	48	0	0	na
49 - TRANSFERS IN	2,614	7,600	0	(2,614)	(100.0%)
TOTAL REVENUES	49,138	54,171	59,179	10,042	20.4%
50 - SALARIES & WAGES	14,150	14,274	16,770	2,620	18.5%
51 - EMPL BENEFITS	9,511	9,573	9,302	(209)	(2.2%)
52 - SUPPLIES	1,716	1,964	2,011	296	17.2%
53 - SERVICES	2,194	6,245	2,515	402	14.7%
54 - UTILITY & ENERGY	16,328	16,098	15,313	(1,345)	(6.2%)
55 - MAINTENANCE	350	350	400	50	14.3%
56 - CAPITAL EXPENDITURE	515	824	2,767	2,502	437.3%
57 - FINANCING	3,623	4,009	3,435	(188)	(5.2%)
59 - TRANSFERS OUT	9,734	14,813	10,547	813	8.4%
TOTAL EXPENSES	58,120	68,150	63,060	4,941	8.5%
NET SURPLUS / (DEFICIT)	(8,982)	(13,979)	(3,881)	5,101	

Change columns compare the FY 2024-25 Proposed Budget to the FY 2023-24 Adopted Budget



573

FY 2024-25 Proposed Budget – Environmental Resources Funds

– Fund Balance

17

FUND BALANCE INFORMATION \$ 000's	FY 2023-24 ADOPTED BUDGET	FY 2024-25 PROPOSED BUDGET
BEGINNING RESERVE 25.0%	14,382	14,382
INCREASE RESERVE TO TARGET	0	574
BEGINNING RESERVE	14,382	14,956
BEGINNING SURPLUS	6,722	(834)
BEGINNING SPENDABLE FUND BALANCE	21,104	14,122
 BUDGETED REVENUE	 49,138	 59,179
BUDGETED EXPENDITURE	58,120	63,060
NET BUDGETED SURPLUS / (DEFICIT) IN YR	(8,982)	(3,881)
 ANTICIPATED VARIANCE FY 2023-24	 2,000	 0
IMPACT TO FUND BALANCE	(6,982)	(3,881)
 ESTIMATED ENDING RESERVE	 14,382	 14,956
ESTIMATED ENDING SURPLUS / (DEFICIT)	(260)	(4,715)
ESTIMATED ENDING SPENDABLE FUND BAL	14,122	10,241
 FUND BALANCE AS % OF OPERATING EXP.	 24.7%	 18.0%



GOLF FUNDS \$000's	FY 2023-24 ADOPTED BUDGET	FY 2023-24 REVISED BUDGET	FY 2024-25 PROPOSED BUDGET	\$ CHANGE	% CHANGE
REVENUES					
44 - RECREATION REVENUES	6,146	7,078	6,146	0	0.0%
47 - MISC INCOME	265	265	423	157	59.4%
49 - TRANSFERS IN	0	1,189	0	0	na
TOTAL REVENUES	6,412	8,532	6,569	157	2.5%
50 - SALARIES & WAGES	26	26	27	1	2.5%
51 - EMPL BENEFITS	11	11	10	(0)	(4.5%)
52 - SUPPLIES	348	348	348	0	0.0%
53 - SERVICES	4,184	5,725	4,184	0	0.0%
54 - UTILITY & ENERGY	701	701	701	0	0.0%
55 - MAINTENANCE	35	33	35	0	0.0%
56 - CAPITAL EXPENDITURE	100	584	100	0	0.0%
57 - FINANCING	184	186	184	0	0.0%
58 - INSURANCE	126	126	126	0	0.0%
59 - TRANSFERS OUT	62	746	1,510	1,448	2328.8%
TOTAL EXPENSES	5,777	8,486	7,225	1,448	25.1%
NET SUPRLUS / (DEFICIT)	635	46	(656)	(1,291)	

Change columns compare the FY 2024-25 Proposed Budget to the FY 2023-24 Adopted Budget



FUND BALANCE INFORMATION \$ 000's	FY 2023-24 ADOPTED BUDGET	FY 2024-25 PROPOSED BUDGET
BEGINNING RESERVE 25.0%	1,444	1,444
INCREASE RESERVE TO TARGET	0	(1)
BEGINNING RESERVE	1,444	1,444
BEGINNING SURPLUS	3,680	4,315
BEGINNING SPENDABLE FUND BALANCE	5,124	5,759
 BUDGETED REVENUE	 6,412	 6,569
BUDGETED EXPENDITURE	5,777	7,225
NET BUDGETED SURPLUS (DEFICIT) IN YR	+635	(656)
 ANTICIPATED VARIANCE FY 2023-24	 0	 0
IMPACT TO FUND BALANCE	+635	(656)
 ESTIMATED ENDING RESERVE	 1,444	 1,444
ESTIMATED ENDING SURPLUS / (DEFICIT)	4,315	3,659
ESTIMATED ENDING SPENDABLE FUND BAL	5,759	5,103
 FUND BALANCE AS % OF OPERATING EXP.	 101.4%	 71.6%



- I. That the City Council adopt the following resolutions:
 - a) A Resolution of the City Council of the City of Oxnard Approving the City Operating and Capital Improvement Budget for Fiscal Year 2024-25; and
 - b) A Resolution of the City Council of the City of Oxnard Authorizing Full-Time Equivalent Positions in the City Service Effective July 1, 2024, in accordance with the Operating Budget for the Fiscal Year 2024-25; and
 - c) A Resolution of the City Council of the City of Oxnard Authorizing Classification and Salary Schedules and Approving the Attached Classification and Salary Schedule; and
 - d) A Resolution of the City Council of the City of Oxnard Establishing Financial Management Policies; and
 - e) A Resolution of the City Council of the City of Oxnard Establishing an Appropriation Limit for the Fiscal Year 2024-25; and
 - f) A Resolution of the City Council of the City of Oxnard Adopting a Master Fee Schedule; and
2. That the Housing Board of Commissioners Adopt a Resolution Approving the Housing Authority's Operating Budget for the Fiscal Year 2024-25.

Thank You



CITY COUNCIL AGENDA REPORT

REPORTS AGENDA ITEM NO. J.5

DATE: June 18, 2024

TO: City Council

FROM: Javier Chagoyen-Lazaro, Chief Financial Officer, (805) 200-5400, javier.chagoyenlazaro@oxnard.org

SUBJECT: Annual Delegation of Investment Authority. (10 minutes)

RECOMMENDATION

That the City Council adopt a resolution delegating investment authority to the City Treasurer for FY 2024-25.

(The Finance and Governance Committee approved 2-0 on May 14, 2024.)

BACKGROUND

Government Code section 53607 authorizes the City Council to delegate its authority to invest or to reinvest City funds, or to sell or exchange securities so purchased, for a one-year period to the City Treasurer. The Council may also renew this delegation of authority each year. On September 15, 1992, the City Council adopted Resolution No. 10,455, delegating to the City Treasurer the authority to invest and to reinvest surplus City funds in short-term public investments and securities. The attached resolution renews the City Treasurer's investment authority pursuant to Resolution No. 10,455 and Government Code section 53607.

STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

The Finance and Governance Committee approved 2-0 on May 14, 2024 to approve the staff recommendation and to forward the item for Council approval.

Prepared by: Javier Chagoyen-Lazaro, Chief Financial Officer

ATTACHMENTS

1. Resolution - FY 24-25 Annual Delegation of Investment Authority

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD
DELEGATING INVESTMENT AUTHORITY TO THE CITY TREASURER**

WHEREAS, on September 15, 1992, the City Council adopted Resolution No. 10,455, delegating to the City Treasurer the authority to invest and reinvest City funds; and

WHEREAS, effective January 1, 1997, Government Code section 53607 was amended to provide the authority of the City Council to invest or to reinvest City funds, or to sell or exchange securities so purchased, may be delegated for a one-year period by the Council to the City Treasurer, who shall thereafter assume full responsibility for those transactions until the delegation of authority is revoked or expires; and

WHEREAS, it remains the intention of the City Council to delegate such authority to the City Treasurer.

NOW, THEREFORE, the City Council of the City of Oxnard resolves to delegate to the City Treasurer the authority to invest and to reinvest City funds, and to sell and exchange securities so purchased, thereby reaffirming such delegation of authority contained in Resolution No. 10,455, for a one-year period.

PASSED AND ADOPTED this 18th day of June, 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

John C. Zaragoza, Mayor

ATTESTED:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen Fischer, City Attorney



CITY COUNCIL AGENDA REPORT

REPORTS AGENDA ITEM NO. J.6

DATE: June 18, 2024

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Agreement 32500017 with GreenCoast Landscapes Inc. for Landscaping Services at Various City Locations. (10 minutes)

RECOMMENDATION

That the City Council:

1. Authorize the Mayor to execute an Agreement with GreenCoast Landscapes Inc. in the amount not to exceed \$1,200,000 for an initial one-year term from July 1, 2024, to June 30, 2025, with the option to extend for four (4) consecutive one (1) year option terms, that shall not exceed a total of five (5) years for a final term ending June 30, 2029, for landscape maintenance services at various City locations.

(Public Works and Transportation Committee approved 3-0 on May 28, 2024.)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/nS8l6HP1JYY>

BACKGROUND

The landscaping services at several City-owned facilities have been maintained and serviced by an outside contractor. These locations include:

1. Del Norte Recycling and Transfer Station, 111 Del Norte Blvd, Oxnard, CA 93030
2. Oxnard Police Department Sturgis Annex, 3001 Sturgis Road, Oxnard, CA 93030
3. Wastewater Treatment Plant, 6001 Perkins Road, Oxnard, CA 93033
4. Advance Water Purification Facility (AWPF), 5700 Perkins Road, Oxnard, CA 93033
5. Blending Station No. 3, 1700 Solar Drive, Oxnard, CA 93036
6. Water Campus, 251 S. Hayes Avenue, Oxnard, CA 93030
7. Oxnard Transit Center, 201 East 4th Street, Oxnard, CA 93030

Outside vendors are contracted to perform landscape maintenance at the above locations as the locations are not within a public right-of-way, contain areas behind fencing, or are enterprise-funded. Contracting out these locations provides benefits to the City such as providing professional expertise on landscapes and eliminating the need to purchase equipment for these services. The current landscape maintenance services agreement will expire on June 30, 2024.

DISCUSSION

On March 20, 2024, the City released Request for Bid (RFB) No. PW 24-95 for Landscaping Services at Various Locations with bids due on April 11, 2024. The City received five responsive bids.

1. Garcia's Landscaping
2. GreenCoast Landscapes Inc.
3. JAS Landscape
4. Mariposa Landscape
5. SGD Enterprises dba Four Seasons

GreenCoast Landscapes Inc. (GreenCoast) was selected as the lowest, responsive bid. On April 15, 2024, the “award notice” was posted on the Public Purchase website. GreenCoast meets all required City contractual provisions, including possession of a City business tax certificate, insurance certificates, and corporate filing with the California Secretary of State. Based upon the available information and research performed to date, staff believes that this vendor is capable of satisfactorily meeting the needs of the City.

GreenCoast will provide routine landscape maintenance services to the seven locations listed above at different frequencies based on the needs of the facility. As needed and directed by the City, GreenCoast will also provide additional landscaping services to ensure facilities are properly maintained. These services include but are not limited to additional landscaping clean-up and removal, replacement of existing plantings and modifications to planting beds. These additional services will be utilized only as funding is available and the City deems it in the best interest of that location to ensure appearance and public access are maintained. The additional services may also include unforeseen circumstances that may arise.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

The total amount of this Agreement with GreenCoast Landscapes Inc. shall not exceed \$1,200,000 over the entire term of five years, if fully extended. Funding for this Agreement has been programmed in the Proposed Fiscal Year 2024-25 Budget from various funds receiving these services for the City Council’s consideration. Funding sources include: Environmental Resources (Fund 631), Transportation Development Act (Fund 212/Subfund 9040), General Fund (101), Wastewater Operating (Fund 611) and Water Operating (Fund 601). Subsequent year allocations for the remainder agreement value will be requested during the annual budget process.

Division	Account	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL
Environmental Resources	6313630-53200	\$35,000	\$36,000	\$37,000	\$38,000	\$39,000	\$185,000
Oxnard Transit Center	90403201-53200	\$52,000	\$53,000	\$54,000	\$57,000	\$59,000	\$275,000
Police Department	1012111-53200	\$15,000	\$16,000	\$17,000	\$18,000	\$19,000	\$85,000
Wastewater	6113615-53200	\$59,000	\$63,000	\$65,000	\$68,000	\$70,000	\$325,000
Water	6013600-53200	\$40,000	\$42,000	\$44,000	\$46,000	\$48,000	\$220,000

Advanced Water Purification Facility	6013605-53200	\$18,000	\$20,000	\$22,000	\$24,000	\$26,000	\$110,000
TOTAL		\$219,000	\$230,000	\$239,000	\$251,000	\$261,000	\$1,200,000

COMMITTEE OUTCOME

The Public Works and Transportation Committee approved 3-0 on May 28, 2024 to approve the staff recommendation and to forward the item for Council approval.

Prepared by: Brian Yanez, Assistant Public Works Director, Timothy Beaman, Supervising Civil Engineer

ATTACHMENTS

1. 32500017 GreenCoast Landscapes
2. Presentation

**LANDSCAPE MAINTENANCE & SERVICE AGREEMENT
BETWEEN
THE CITY OF OXNARD AND GREENCOAST LANDSCAPE INC.**

By This Landscape Maintenance & Service Agreement ("Agreement"), the CITY of Oxnard ("CITY") agrees to engage the services of GreenCoast Landscapes Inc. ("SERVICE PROVIDER"), and SERVICE PROVIDER agrees to perform the services for CITY as herein described, for the compensation, during the term, and otherwise subject to the covenants and conditions herein set forth. CITY and SERVICE PROVIDER may be individually referred to as "Party" or collectively as the "Parties."

1. SUMMARY DESCRIPTION OF SERVICES.

This Agreement is for landscape maintenance and services for various City of Oxnard Facilities.

2. PARTIES.

CITY OF Oxnard ("CITY"), a general law and municipal corporation of the State of California, located at 300 West Third Street, Oxnard California 93030

Greencoast Landscape Inc ("SERVICE PROVIDER"), a corporation of the State of California, located at 706 Alosta Dr. Camarillo, CA

3. TERM OF AGREEMENT: From (Date): July 1, 2024 To (Date): June 30, 2025

3.1 Time is of the essence in this Agreement.

3.2 The CITY shall have the option for (4) four consecutive (1) one-year extensions, in accordance with the scope of work and general terms and conditions of the Trade Services Agreement. Any price increases or decreases shall be negotiated at time of contract extension.

3.3 Any Optional Extension (initial term, plus any option to extend) shall not exceed a total of five (5) years. The CITY in its sole discretion may exercise the optional extension upon 60 days written notice to the SERVICE PROVIDER in accordance with Section 13 of this Agreement. SERVICE PROVIDER shall issue its written consent to the CITY's exercise of the option extension within 10 days of receipt of notice from the CITY. All Notices shall comply with Section 22 of this Agreement.

3.4 All services required of SERVICE PROVIDER under this Agreement shall be completed on or before the end of the term of the Agreement.

4. AGREEMENT AMOUNT NOT TO EXCEED: \$ 1,200,000.

5. AGREEMENT EXHIBITS: The following documents memorialized below are the only exhibits to this agreement and are incorporated by reference as though fully set forth herein. In the event of a conflict between the Exhibits and this Agreement, the Agreement controls.

Exhibit A: Scope of Services
Exhibit B: Schedule of Compensation
Exhibit C: Insurance Requirements: City Insurance Exhibit INS-D
Exhibit D: Living Wage Policy
Exhibit E: Prevailing Wage Policy
Exhibit F: Iran Contracting Certification

6. DESIGNATED REPRESENTATIVES.

The Designated Representatives listed below shall be authorized to act on behalf of the named Party, be responsible for negotiations and contractual matters, and coordinate with each other to perform the services under this Agreement. Additionally, SERVICE PROVIDER's services shall be performed or immediately supervised by the SERVICE PROVIDER's Representative:

CITY Designated Representative:	SERVICE PROVIDER Designated Representative:
Name: Tim Beaman	Name: David Sanchez
Title: Assistant Public Works Director	Title: Project Manager
Phone: 805-385-8141	Phone: 805-504-7379
Email: Timothy.Beaman@Oxnard.org	Email: dsanchez@greencoastlandscapes.com
Mailing Address (if differs from above):	Mailing Address (if differs from above):

7. CONTRACTUAL PREREQUISITES.

7.1. This Agreement must first be executed by the SERVICE PROVIDER, after which the Agreement shall be approved as to form by the CITY Attorney, then executed by the Mayor, or an authorized person on behalf of the CITY, and if executed by the Mayor shall also be executed by the CITY Clerk.

7.2. A request for modification of the terms, prior to execution of the Agreement, must be made in writing and presented to the Designated Representative of the CITY prior to the time this Agreement is executed.

7.3. All proof of business license, insurance, and W-9 forms is required prior to execution of this Agreement.

7.4 SERVICE PROVIDER shall not perform any work under this Agreement until a proof of insurance has been provided to the City as required under Section 24 of this Agreement.

8. SERVICE PROVIDER'S SERVICES.

8.1 SERVICE PROVIDER shall perform the tasks, obligations, and services set forth in the "Scope of Services," and "Service Level: attached to and incorporated into this Agreement as "Exhibit A and B." Once this Agreement is executed, the Scope of Services may only be modified by written Amendment pursuant to Section 14 of this Agreement.

8.2 The Services shall be coordinated with the designated City Project Manager set forth in Exhibit A subject to the direction of the City Manager or Department Director. SERVICE PROVIDER hereby designates its Project Manager as set forth in "Exhibit A" as the person responsible for the Services who shall coordinate with City's Project Manager in executing the scope of services under this Agreement and the monthly inspections in section 9.

9. MONTHLY INSPECTIONS.

The City shall perform bi-monthly site inspections with the Service Provider. During the Inspections, the City will compile a list utilizing Cappsure It, the City's Maintenance Service Report System. The inspection report(s) will list landscape-related items, that are within the Scope of Work, which should be performed before the next site inspection. The City's Project Manager will schedule the monthly inspections and provide notice of the schedule to the Service Provider's Project Manager. The Service Provider must notify the City no less than seven (7) Calendar Days if there is a need to reschedule. All scheduled inspections will proceed with or without the attendance of the Service Provider.

10. SERVICE PROVIDER'S PROSECUTION EXECUTION OF THE SCOPE OF WORK

In accordance with Section 8 and 9 of this agreement, Service Provider shall execute the work identified in the City's monthly inspection reports within the time identified in the inspection report provided by the City to the Service Provider. Furthermore, Service provider shall execute the work as identified in the Scope of Service (Exhibit A) and the Service Level (Exhibit B) documents in the time and manner as stated in the respective Exhibits. Failure to execute the required work under this contract shall subject the Service Provider to a \$250.00 Citation per occurrence for failure to execute the work identified in the monthly inspection reports, and the Scope of Work and Service

level documents. Service provider shall not be issued a citation for failure to execute work that is outside the scope of this agreement. The Citation Form is attached to this Agreement for reference as Exhibit H.

11. COMPENSATION.

CITY shall pay SERVICE PROVIDER for the services performed pursuant to the terms of this Agreement in the time and manner set forth in the "Schedule of Compensation," attached to and incorporated into this Agreement as "Exhibit C." CITY shall pay SERVICE PROVIDER an amount not to exceed the amount is listed in Section 4 of this Agreement. Once this Agreement is executed, the Schedule of Compensation may only be modified by written Amendment pursuant to Section 14 of this Agreement, and may be subject to approval by the City Council.

11.1 Price Adjustments. Unless otherwise stated, prices are maximum for the term of the Contract. Price adjustments, if allowed under this Contract, must be requested in writing and accompanied by the required information to substantiate the request for price adjustment, as set forth in the Contract. Any allowable request for price adjustment must be delivered to the CITY at least 30 days before the adjusted prices become effective. No price adjustment allowable under this Contract will be granted retroactively. The CITY must also be given the benefit of any decline in prices. If any price increase is granted by the CITY, the increase shall not be greater than 3% from the prior year.

11.2 Any request for price adjustment is subject to section 14. City is under no obligation to allow requested price adjustments.

12. PAYMENT & INVOICES.

The CITY shall pay all undisputed portions of any applicable invoice within forty-five (45) days after receipt of an invoice. In the event the CITY disputes one or more items in an invoice, the CITY shall, within forty-five (45) days after receipt of such invoice, notify the SERVICE PROVIDER of the item(s) being disputed and the reason(s) therefore. The CITY may withhold payment for such disputed items until resolution of the dispute.

12.1 Payment Request. SERVICE PROVIDER shall submit a payment request to CITY by the end of each calendar month listing the Services provided, costs of those Services, and total amount due for the month. Invoices may be emailed to: invoices@oxnard.org.

12.2 Non-Appropriation of Funds. Payments to be made to SERVICE PROVIDER by CITY for the Services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted and unencumbered appropriation of CITY. In the event CITY does not appropriate sufficient funds for payment of the Services beyond the current fiscal year, this Agreement shall cover payment for the Services only up to the conclusion of the

last fiscal year in which CITY appropriated sufficient funds and shall automatically terminate at that fiscal year's conclusion.

12.3 SERVICE PROVIDER's acceptance of final payment made pursuant to this Agreement shall constitute a release of CITY from all claims and liabilities for compensation to SERVICE PROVIDER for anything completed, finished or relating to the Services. CITY's payment shall not constitute nor be deemed a release of the responsibility and liability of SERVICE PROVIDER for the accuracy and competency of the information provided and/or the Services performed hereunder, nor shall such payment be deemed to be an assumption of responsibility or liability by CITY for any defect or error in the Services performed by SERVICE PROVIDER and its employees, agents and Subcontracted service providers.

12.4 SERVICE PROVIDER shall provide CITY with a completed Request for Taxpayer Identification Number and Certification, as issued by the Internal Revenue Service. If any sales tax is due for the Services performed by SERVICE PROVIDER or materials or products provided to CITY by SERVICE PROVIDER, SERVICE PROVIDER shall pay the sales tax. CITY shall not reimburse SERVICE PROVIDER for sales taxes paid by SERVICE PROVIDER.

13. OPTION TO EXTEND AGREEMENT.

When in the CITY's best interest, this Agreement may only be extended, if the City in its discretion exercises the option to extend pursuant to Section 3.2 and 3.3 of the Agreement. The initial term, plus any option to extend, shall not exceed a total of five (5) years. **If no option to extend the Agreement appears in section 3.2, then this Agreement shall not be extended.**

14. MODIFICATION OF AGREEMENT.

This Agreement may be amended, modified, or otherwise altered, or its provisions waived, only upon mutual consent of the Parties by written amendment, and as authorized by the Oxnard Municipal Code, Article IV, Sections 4-59 and 4-60.

15. TERMINATION OF AGREEMENT.

CITY may terminate this Agreement at any time, with or without cause and without penalty, upon fifteen (15) calendar days' prior written notice pursuant to Section 22 of this agreement. Such termination shall be effective on the date specified in the notice, or if no date is specified, then fifteen (15) calendar days from the date of the notice. CITY shall be liable to SERVICE PROVIDER only for work done by SERVICE PROVIDER up to and including the date of termination of this Agreement unless the termination is for cause, in which event SERVICE PROVIDER need be compensated only to the extent required by law. SERVICE PROVIDER may terminate this

Agreement at any time during the term of the Agreement by giving the CITY sixty (60) calendar days' written notice.

16. INDEPENDENT CONTRACTOR

SERVICE PROVIDER is and shall at all times remain, as to City, a wholly independent contractor. Neither City nor any of its employees or agents shall have control over the conduct of SERVICE PROVIDER or any of its employees, except as stated in this Agreement. SERVICE PROVIDER has and shall retain the right to exercise full control over the employment, direction, means of performance, location, compensation and discharge of all persons assisting SERVICE PROVIDER. This Agreement shall not be interpreted to prevent or preclude SERVICE PROVIDER from rendering any services for SERVICE PROVIDER's own account or to any other person or entity as SERVICE PROVIDER in its sole discretion shall determine; provided, however, that performing such services shall not materially interfere with the Services the SERVICE PROVIDER shall perform for the City. The CITY retains the right to provide general instructions to and observe the SERVICE PROVIDER in the performance of all services done on behalf of the CITY.

SERVICE PROVIDER and its employees and agents have no authority, express or implied, to act on behalf of City in any capacity, to incur any debt, obligation or liability on behalf of City, bind City in any manner, or otherwise act on behalf of City as an agent. SERVICE PROVIDER and its employees are not employees of City. SERVICE PROVIDER and its employees are not entitled to receive from City any of the benefits or rights afforded employees of City, including but not limited to reserve leave, sick leave, vacation leave, holiday leave, compensatory leave, Public Employees Retirement System benefits, and health, life, dental, long-term disability and workers' compensation insurance benefits. SERVICE PROVIDER shall not, at any time or in any manner, represent that it or any of its agents or employees are in any manner agents or employees of City.

17. LAWFUL PERFORMANCE.

SERVICE PROVIDER shall abide by all Federal, State, and Local Laws and Regulations as may be related to the performance of duties under this Agreement. SERVICE PROVIDER, at its sole expense, shall obtain and maintain during the term of this Agreement, all appropriate permits, licenses, and certificates that may be required in connection with the performance of services under this Agreement.

18. SAFETY REQUIREMENTS.

SERVICE PROVIDER shall not perform any services for the CITY when the SERVICE PROVIDER is impaired by alcohol or a controlled substance. When there is reasonable cause to believe that any person has violated this provision, that person shall be immediately removed from the premises and be subject to any applicable civil and/or criminal penalties under the CITY's Code and/or under state law. All work performed

under this Agreement shall be performed in such a manner as to provide safety to the public. The CITY reserves the right to issue restraining or cease and desist orders to SERVICE PROVIDER when unsafe or harmful acts are observed or reported relative to the performance of the work under this Agreement. The acceptance of SERVICE PROVIDER's work by CITY shall not operate as a release of the SERVICE PROVIDER from such standard of care and workmanship.

19. OWNERSHIP OF SERVICE PROVIDER'S WORK PRODUCT, CONFIDENTIALITY & DISCLOSURE.

CITY shall be the owner of any and all technical documents and records, including, computations, plans, correspondence, and/or other pertinent data and information, both hard copy and electronic, gathered or prepared by SERVICE PROVIDER in performance of this Agreement and shall be entitled to immediate possession of the same upon completion of the work under this Agreement, or at any earlier or later time when the same may be requested by CITY.

19.1. Records and Inspections. The SERVICE PROVIDER shall maintain full and accurate records, with respect to all services and matters covered under this Agreement. The CITY shall have free access at all reasonable times to such records, both hard copy and electronic, and the right to examine and audit the same and to make transcripts therefrom, and to inspect all program data, documents, proceedings, and activities.

19.2. Deliverables. SERVICE PROVIDER shall deliver to the CITY the studies, plans, specifications, or other documents as are identified in the Scope of Services; and SERVICE PROVIDER shall, upon completion of all work, submit to the CITY all information developed in the course of the SERVICE PROVIDER's services. SERVICE PROVIDER shall, in such time and in such form as the CITY may require, furnish reports concerning the status of services required under this Agreement. SERVICE PROVIDER shall, upon request by CITY and upon completion or termination of this Agreement, deliver to the CITY all material furnished to SERVICE PROVIDER by the CITY.

19.3. Ownership – Generally. All inventions, discoveries, enhancements, changes, or improvements of computer programs developed pursuant to this Agreement shall be the property of the CITY, and all patents or copyrights shall be assigned to the CITY, unless otherwise agreed. SERVICE PROVIDER agrees that CITY may make modifications to computer software furnished by SERVICE PROVIDER without infringing SERVICE PROVIDER's copyright or any license granted to CITY, unless otherwise agreed.

19.4. Ownership of Documents. Every report, draft, work product, map, record, and other document reproduced, prepared, or caused to be prepared by the SERVICE PROVIDER pursuant to or in connection with this Agreement shall be the exclusive property of the CITY.

19.5. Confidentiality. Information that is exempt from disclosure to the public is confidential. This includes information relating to the past, present, or future affairs of the City or information belonging to a third party whose information is in the City's possession or control under obligations of confidentiality. SERVICE PROVIDER may be granted access to information that is exempt from disclosure to the public (Government Code Section 6254 and 6254.16) and may contain "trade secrets" (see Government Code Section 6254.7(d)) when it is necessary for SERVICE PROVIDER to perform its obligations pursuant to this Agreement. If SERVICE PROVIDER is granted such access to confidential information, SERVICE PROVIDER shall not be considered to be a member of the public as that term is used in Government Code Section 6254.5.

19.6. Disclosure of Information. SERVICE PROVIDER shall not disclose, publish, or authorize others to disclose or publish, design data, drawings, specifications, reports, or other information pertaining to the projects assigned to SERVICE PROVIDER by the CITY or other information to which the SERVICE PROVIDER has had access during the term of this Agreement without the prior written approval of the CITY's Designated Representative during the term of this Agreement and for a period of two (2) years after the termination of this Agreement.

19.7. No Warranty. Other than an obligation upon the CITY to deal in good faith, the CITY makes no warranties and shall bear no liability or responsibility for errors or omissions in any Confidential Information disclosed under this Agreement or for any business decisions made by SERVICE PROVIDER in reliance on any Confidential Information disclosed under this Agreement.

20. ASSIGNMENT.

This Agreement is for the non-professional services of SERVICE PROVIDER. Any attempt by SERVICE PROVIDER to assign the benefits or burdens of this Agreement without the prior written approval of CITY shall be prohibited and shall be null and void. SERVICE PROVIDER's services pursuant to this Agreement shall be provided by the SERVICE PROVIDER's Designated Representative or directly under his/her supervision, and SERVICE PROVIDER shall not assign another to supervise the SERVICE PROVIDER's performance of this Agreement without the prior written approval of CITY, by and through the CITY's Designated Representative.

21. NOTICE OF BREACH AND OPPORTUNITY TO CURE.

Neither Party will be in breach of this Agreement where the breach is capable of being cured, or until written notice of the breach is received from the non-breaching Party. The Party charged with breach will have fifteen (15) calendar days from the date of receiving such notice in which to cure the breach or otherwise respond. If the circumstances leading to the charge that the Agreement was breached have not been cured or explained to the satisfaction of the other Party within fifteen (15) days from the

date on which the breaching Party received notice of breach, the non-breaching Party may terminate this Agreement. Notice shall be given in the manner set forth in section 22.

22. NOTICES.

All notices given or required to be given pursuant to this Agreement shall be in writing and may be given by personal delivery or by first-class mail. Notice sent by mail shall be addressed to each Party's Designated Representative as set forth above in Section 6. When addressed in accordance with this Section, such notice shall be deemed given upon deposit in the United States mail, postage prepaid. In all other instances, notices shall be deemed given at the time of actual delivery. Changes may be made in the names or addresses of persons to whom notices are to be given by giving notice in the manner prescribed in this Section.

23. COVENANTS AND CONDITIONS.

Each term and each provision of this Agreement to be performed by SERVICE PROVIDER shall be construed to be both a covenant and a condition.

24. WAIVER.

CITY's review or acceptance of, or payment for, work product prepared by SERVICE PROVIDER under this Agreement will not be construed to operate as a waiver of any rights CITY may have under this Agreement or of any cause of action arising from SERVICE PROVIDER's performance. A waiver by CITY of any breach of any term, covenant, or condition contained in this Agreement will not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant, or condition contained in this Agreement, whether of the same or different character.

25. INDEMNIFICATION, HOLD HARMLESS & DEFENSE.

25.1 As a separate and independent covenant from SERVICE PROVIDER's obligations under this section, SERVICE PROVIDER shall to the fullest extent permitted by law, immediately defend, indemnify, and hold harmless CITY, its legislative and advisory bodies, and the CITY's officials, directors, officers, employees, and agents (the "Indemnitees") from and against all liabilities regardless of nature, type, or cause, arising out of or resulting from or in connection with SERVICE PROVIDER's performance of this Agreement or SERVICE PROVIDER's failure to comply with any of its obligations contained in this Agreement. Liabilities subject to the duties to defend and indemnify include, without limitation, all claims, losses, damages, penalties, fines, and judgments; associated investigation and administrative expenses; defense costs, including but not limited to reasonable attorneys' fees; court costs; and costs of alternative dispute resolution. SERVICE PROVIDER's obligation to indemnify applies unless it is adjudicated that any of the liabilities covered by this Section are the result of the sole active negligence or sole willful misconduct of any of the Indemnitees.

25.2 The duty to defend is a separate and distinct obligation from SERVICE PROVIDER's duty to indemnify. SERVICE PROVIDER shall be obligated to defend in all legal, equitable, administrative, or special proceedings, with counsel approved by the CITY Attorney, immediately upon tender to SERVICE PROVIDER of the claim in any form or at any stage of an action or proceeding, whether or not liability is established. An allegation or determination of negligence or willful misconduct by any of the Indemnitees shall not relieve SERVICE PROVIDER from its separate and distinct obligation to defend the Indemnitees. The obligation to defend extends through final judgment, including exhaustion of any appeals. The defense obligation includes the obligation to provide independent defense counsel if SERVICE PROVIDER asserts that liability is caused in whole or in part by the negligence or willful misconduct of the Indemnitees. If it is finally adjudicated that liability was caused by the sole active negligence or sole willful misconduct of any of the Indemnitees, SERVICE PROVIDER may submit a claim to CITY for reimbursement of reasonable attorneys' fees and defense costs.

25.3 The review, acceptance or approval of SERVICE PROVIDER's work or work product by any of the Indemnitees shall not affect, relieve or reduce SERVICE PROVIDER's indemnification or defense obligations. SERVICE PROVIDER waives any right of contribution against CITY or any of CITY's officers, employees, agents, or volunteers arising out of such failure to inspect, review, monitor, or supervise the work performed by SERVICE PROVIDER pursuant to this Agreement. The provisions of this Section shall not be restricted by and do not affect the provisions of this Agreement relating to Section 26. The SERVICE PROVIDER's obligations under this Section of the Agreement shall survive the termination of the Agreement.

25.4 SERVICE PROVIDER agrees to pay all required taxes on amounts paid to SERVICE PROVIDER under this Agreement, and to indemnify and hold CITY harmless from any and all taxes, assessments, penalties, and interest asserted against CITY by reason of the independent contractor relationship created by this Agreement. SERVICE PROVIDER shall be solely responsible for, and shall save CITY harmless from, all matters relating to the payment of SERVICE PROVIDER's subcontractors, material suppliers, directors, officers, employees, agents and representatives, including compliance with social security requirements, federal and State income tax withholding, and all other regulations governing employer-employee relations, as applicable. CITY shall have the right to offset against the amount of any compensation due to SERVICE PROVIDER under this Agreement any amount due to CITY from SERVICE PROVIDER as a result of its failure to promptly pay to CITY any reimbursement or indemnification arising under this Section.

26. INSURANCE.

SERVICE PROVIDER shall obtain and maintain during the performance of any services under this Agreement the insurance coverages listed within "Exhibit C", which is attached hereto and incorporated herein by this reference, unless the Risk Manager waives, in writing, the requirement that SERVICE PROVIDER obtain and maintain such insurance coverages. Such insurance must be issued by a company satisfactory to the Risk Manager. SERVICE PROVIDER shall, before performance of any Services pursuant to this Agreement, file with the Risk Manager evidence of insurance coverage as specified in "Exhibit D". Maintenance of insurance coverages by SERVICE PROVIDER is a material element of this Agreement. SERVICE PROVIDER'S failure to maintain or renew insurance coverages or to provide renewal evidence shall be considered a material breach of this Agreement.

27. LIVING WAGE REQUIREMENTS.

During the term of this Agreement, SERVICE PROVIDER understands and agrees that if Living Wages are applicable subject to the 2002 Oxnard City Council Living Wage Policy, attached as "Exhibit E" to this Agreement. SERVICE PROVIDER will pay and/or provide the wages and/or benefits required therein to all of its employees engaged in whole or in part in performing the services provided for by this Agreement. The duty to pay the correct wage is the responsibility of the SERVICE PROVIDER.

28. PREVAILING WAGE REQUIREMENTS.

28.1. Application. The payment of State prevailing wages as designated for Ventura County shall apply to public works projects. However, this section shall not apply to work performed on a public works project of twenty-five thousand dollars (\$25,000) or less when the project is for construction, alteration, demolition, installation, or repair work; or to work performed on a public works project of fifteen thousand dollars (\$15,000) or less when the project is for maintenance work. Prevailing wages are required to be paid to all workers, including subcontracted employees. Please see "Exhibit F" for further information regarding Prevailing Wage requirements.

28.2. Compliance with California Department of Industrial Relations (DIR). To determine if this Agreement is subject to compliance monitoring and enforcement, go to:
<https://www.dir.ca.gov/Public-Works/PublicWorksSB854FAQ.html>

28.3. Contract Splitting. It is unlawful to split, or separate into small portions, work orders, projects, purchases, or public works projects for the purpose of evading these prevailing wage requirements.

28.4. Use of Prevailing Wages vs. Living Wages. In the event that there is a difference between the amount of wages to be paid under the CITY of Oxnard's local Living Wage requirements and the requirements of this provision, the wage

rate that is the higher of the two shall be applicable to this Agreement. The duty to pay the correct wage is the responsibility of the SERVICE PROVIDER.

29. CONFLICT OF INTEREST

SERVICE PROVIDER covenants that it does not have any interest, nor shall it acquire any interest, directly or indirectly, which would conflict in any manner with the performance of SERVICE PROVIDER's services under this Agreement. SERVICE PROVIDER further covenants that in the performance of services under this Agreement, no officer, employee or agent of SERVICE PROVIDER having such interest shall be employed by it. In the event the CITY determines that SERVICE PROVIDER must disclose its financial interests by completing and filing a Fair Political Practices Commission Form 700, Statement of Economic Interests, SERVICE PROVIDER shall file such Form 700 with the CITY Clerk's Office pursuant to the written instructions provided by the CITY Clerk. Acquisition or maintenance of a conflicting interest by SERVICE PROVIDER may result in termination of this Agreement by the CITY.

30. IRAN CONTRACTING ACT

In accordance with the Iran Contract Act of 2010 (Public Contract Code sections 2200-2208) the City requires that any CONSULTANT that submits a proposal or otherwise proposes to enter into or renew a contract with the City with respect to goods or services of one million dollars (\$1,000,000) or more, must certify, that the CONSULTANT is not identified on a list created pursuant to subdivision (b) of Public Contract Code Section 2203 as a person engaging in investment activities in Iran described in subdivision (a) of Public Contract Code Section 2202.5, or as a person described in subdivision (b) of Public Contract Code Section 2202.5, as applicable.

A CONSULTANT is ineligible to enter into any contract with the CITY for goods or services of one million dollars (\$1,000,000) or more if the CONSULTANT engages in investment activities in Iran. CONSULTANT must certify that it is not on the list of ineligible vendors prohibited from doing business with the State of California and shall complete the Iran Contract Act Certification attached as "Exhibit G."

31. DISPUTES.

Except as otherwise provided in these provisions, any dispute concerning a question of fact arising under this Agreement, shall be decided by the CITY's Designated Representative, who shall reduce this decision to writing and mail a copy to the SERVICE PROVIDER. The decision of the CITY's Designated Representative shall be final and conclusive unless SERVICE PROVIDER requests mediation within ten (10) calendar days. Pending final decision of a dispute, the SERVICE PROVIDER shall proceed diligently with the performance of the Agreement and in accordance with the decision of the CITY's Designated Representative.

32. DISPUTE RESOLUTION.

Should an unresolved dispute arise out of this Agreement, any Party may request that it be submitted to mediation. The Parties shall meet in mediation within a reasonable time not to exceed forty five (45) days of a request. The mediator shall be agreed to by the mediating Parties. In the absence of an agreement on a mediator, the Parties shall each submit one name from mediators listed by the American Arbitration Association, the California State Board of Mediation and Conciliation, or other agreed-upon service. The mediator shall be selected by a "blindfold" process. The cost of mediation shall be borne equally by both Parties. Neither Party shall be deemed the prevailing Party. No Party shall be permitted to file a legal action without first meeting in mediation and making a good faith attempt to reach a mediated settlement. The mediation process, once commenced by a meeting with the mediator, shall last until agreement is reached by the Parties but not more than sixty (60) calendar days, unless the maximum time is extended in writing by both Parties.

33. AUDIT.

CITY shall have the option of inspecting, auditing and/or reproducing all records and other written materials: used by SERVICE PROVIDER in preparing its billings to CITY as a condition precedent to any payment to SERVICE PROVIDER; or for other purposes relating to the Agreement. SERVICE PROVIDER will promptly furnish all documents requested by CITY. Additionally, if this Agreement is in excess of \$10,000, the State Auditor may examine and audit SERVICE PROVIDER for a period of 3 years after final payment under the Agreement. Regardless of whether a State audit is permitted, SERVICE PROVIDER shall maintain and preserve all such records for a period of at least 3 years after final payment under the Agreement or until an audit has been completed and accepted by CITY, whichever occurs later. SERVICE PROVIDER shall maintain all such records in CITY or to promptly reimburse CITY for all reasonable costs incurred in conducting the audit at a location other than in CITY, including but not limited to expenses for personnel, salaries, private auditor, travel, lodging, meals and overhead. SERVICE PROVIDER shall include a copy of this Section in all contracts with its subcontractors, and SERVICE PROVIDER shall be responsible for immediately obtaining those records or other written material from its subcontractors upon a request by the State Auditor and/or CITY.

34. ADVERTISING AND PUBLICITY

SERVICE PROVIDER shall not use the name of or refer to CITY directly or indirectly in any advertisement, news release, or professional or trade publication without prior written approval from the City Manager. This Section shall survive the termination of this Agreement.

35. NONDISCRIMINATORY EMPLOYMENT.

SERVICE PROVIDER shall not unlawfully discriminate against any individual based on race, color, religion or religious creed, national origin, ancestry, ethnic group

identification, primary language, physical disability, mental disability, medical condition, genetic information, marital status, gender, gender identity, gender expression, sex, sexual orientation, age, immigration status, citizenship or military and veteran status. SERVICE PROVIDER understands and agrees that it is bound by and will comply with all legal nondiscrimination mandates. For every subcontractor who will perform Services, SERVICE PROVIDER shall be responsible for such subcontractor's compliance with this Section.

36. FORCE MAJEURE.

Neither the SERVICE PROVIDER nor the CITY shall be responsible for any delay caused by any contingency beyond their control, including, but not limited to, war or insurrection, walkouts by the Party's own employees, fires, natural calamities, riots, or demands or requirements of governmental agencies other than the CITY.

37. GOVERNING LAW.

The terms of this Agreement shall be interpreted according to the laws of the State of California. Should litigation occur, venue shall be in the Superior Court of California, County of Ventura.

38. SEVERABILITY.

If any portion of this Agreement is declared by a court of competent jurisdiction to be invalid or unenforceable, then such portion will be deemed modified to the extent necessary in the opinion of the court to render such portion enforceable and, as so modified, such portion and the balance of this Agreement will continue in full force and effect and be enforceable.

39. INTEGRATED AGREEMENT.

This Agreement and the attached exhibits referenced herein to this Agreement represent the entire understanding between the Parties. No verbal agreement or implied covenant shall be held to vary the provisions of this Agreement. This Agreement shall bind and inure to the benefit of the Parties to this Agreement and any subsequent successors and assigns.

40. NO THIRD-PARTY BENEFICIARY.

This Agreement shall not be construed to be an agreement for the benefit of any third-party or parties, and no third party or parties shall have any claim or right of action under this Agreement.

41. AUTHORITY TO EXECUTE.

Each Party hereto expressly warrants and represents that through its Designated Representative it has the authority to execute this Agreement on behalf of its corporation, partnership, business entity, or governmental entity, and warrants and represents that the Designated Representative has the authority to bind each Party to the performance of its obligations hereunder.

42. EXECUTION – COUNTERPARTS.

This Agreement may be executed in any number of counterparts and each such duplicate counterpart shall constitute an original, but they shall not be effective nor enforceable unless and until it is executed with the handwritten signature or electronic signature of an authorized representative of each of the relevant Parties. No counterpart shall be deemed to be an original or presumed delivered unless and until the counterpart executed by the other Party to this Agreement is in the physical possession of the Party seeking enforcement thereof.

43. INCONSISTENT OR CONFLICTING TERMS.

In the event of any contradictions or inconsistencies between any attached documents or exhibits incorporated by reference herein and the provisions of the Agreement itself, the terms of the Agreement shall control. Any exhibit that is attached and incorporated by reference shall be limited to the purposes for which it is attached, as specified in this Agreement. Any contractual terms or conditions contained in such exhibit imposing additional obligations on the CITY are not binding upon the CITY's Designated Representative unless specifically agreed to in writing, and initiated by CITY's Designated Representative, as to each additional contractual term or condition.

44. ACKNOWLEDGEMENT.

By signing below, SERVICE PROVIDER acknowledges that it has reviewed the CITY's Trade Services Agreement terms and conditions and insurance requirements and that SERVICE PROVIDER hereby agrees to full compliance.

[Signatures on next page]

In witness whereof, the Parties have entered into this Agreement effective on the date as written in section 3 and upon signature of all Parties.

CITY OF OXNARD

GREENCOAST LANDSCAPES INC.

☐ John C. Zaragoza, Mayor¹ _____ Date
☐ Jennifer Yates,²
Purchasing Manager

Juan D. Perez Delgado, CEO _____ Date

Jessica K. Jauregui Rivera, CFO³ _____ Date

ATTEST:

Rose Chaparro, CITY Clerk _____ Date
(only if Mayor signs)

APPROVED AS TO FORM:

Stephen M. Fischer, CITY _____ Date
Attorney (always required)

¹ The City Council must authorize and the Mayor must execute any agreement over \$200,000.

² The Purchasing Agent may execute any authorized agreement up to \$200,000.

³ The City requires the following for any contract:

- For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

EXHIBIT A

LANDSCAPE MAINTENANCE & SERVICE AGREEMENT (CITY of Oxnard and GREENCOAST LANDSCAPES INC.)

SCOPE OF SERVICES

City Project Managers:

Water Locations: Chris Peyton – Chris.Peyton@oxnard.org

AWPF: Mike Love – Mike.Love@oxnard.org

OWTP: Cliff Reilly – Cliff.Reilly@oxnard.org

Oxnard Police: Sgt. Michael Thomas – Michael.Thomas@oxnard.org

Environmental Resources: James Torrez – James.Torrez@oxnard.org

Oxnard Transportation Center: Brian Yanez- Brian.Yanez@oxnard.org

A. Litter/Debris Control

All areas of maintenance responsibility, including paved parking which is not “on-street parking” (that is, street parking in front of a City building), driveways, fence lines, drop off areas and parking areas, shall be kept free of all trimmings, grass cuttings, dirt/mud, and litter, including broken glass or other such debris. All trimmings, litter and debris shall be removed and disposed of off-site at Vendor’s expense. Litter/debris pick up and removal shall be done during each service visit and shall include sidewalks adjacent to areas of responsibility. Curb/gutter areas are to be swept/vacuumed. Special emphasis on the Del Norte facility as this is a Waste Transfer Station and Litter is more prominent.

B. Irrigation

Irrigation shall be performed as required to maintain proper plant growth in all areas. Watering shall be accomplished at times of the day or night to ensure the health of all plants, and so that the inconvenience to people using the area will be kept at a minimum. Automatic irrigation shall normally take place at night or early morning hours. Any water runoff or overflow onto roadway, sidewalk and hard surface areas shall be kept at an absolute minimum so as not to cause any pedestrian and/or vehicular liabilities. An irrigation schedule of all areas shall be submitted to and approved in advance by the Project Manager of each Operation quarterly in January, April, July and October. The City reserves the right to require Vendor to change the watering schedule as necessary.

Irrigation water shall be carefully applied and in quantities required by the different plant species, time of the year, and other basic environmental factors. The effect of the watering program shall be checked weekly by Vendor. Vendor shall keep in mind water management and conservation efforts within the City and State of California.

Vendor shall be responsible for the maintenance and/or replacement of all irrigation systems and their parts. Included in the system are: electrical and battery-operated irrigation controllers, remote control valves, all valve boxes, gate valves, quick coupling valves, on-site water main lines, control wiring, lateral lines, all fitting and riser assemblies, hose bibs, sprinkler heads, drains and drain pipes and vandal-proof enclosures. Replacement of any

irrigation items shall be with the same manufacturer and in accordance with the manufacturer's installation recommendations unless otherwise approved by the Project Manager of each Operation. All other irrigation replacement shall be subject to approval by the Project Manager of each Operation. Vendor shall respond within 2 business days upon request by the Project Manager of each Operation. All irrigation equipment shall be maintained in good working condition and shall function properly at all times. Vendor shall regularly inspect irrigation systems with no time interval between inspections exceeding seven calendar days. All supplies, equipment and parts shall be provided at Vendor's expense. All irrigation controllers shall be turned off during periods of rain by Vendor, turned on and reprogrammed at the completion of each rainy day.

C. Fertilization

All turf grass shall be fertilized by Vendor six times a year (July, September, November, January, March, May) on a schedule to be approved by the Project Manager of each Operation. All shrubbery and groundcover shall be fertilized three times a year (October, March and June). Fertilizer shall be delivered to the site in the original unopened container, bearing the manufacturer's guaranteed analysis. Any fertilizer that becomes caked or damaged, making it unsuitable for use, will not be accepted. Immediately following application at each site, the fertilizer shall be thoroughly watered into the soil. The Project Manager of each Operation shall be notified with a written schedule one week prior to the date of the application by Vendor. Such notification will be subject to approval by the Project Manager of each Operation.

The turf grass fertilizer shall be a complete commercial fertilizer, Best Turf Supreme 16-6-8 with micronutrients or approved equal, evenly broadcast at the rate of three (3) pounds per thousand square feet per application. The shrub/groundcover fertilizer shall be an organic type fertilizer, Gro Power Plus 5-3-1 or approved equal, evenly broadcast at the rate of ten (10) pounds per thousand square feet. Any deviation from this schedule requires the written approval of the Project Manager of each Operation. Vendor may be required to deviate from this schedule upon written notification by Project Manager of each Operation.

All palm trees shall be fertilized using a combination of blood meal and Agriform (slow release) tablets. Every four months (May, September, January), eight holes which are 2 inches in diameter by 12 inches deep shall be uniformly located around the base of the palm trees, filled with blood meal, then completely watered in. Once per year (April), six holes which are 3 inches in diameter by 18 inches deep shall be uniformly located around the base of palm tree, one Agriform tablet placed inside, then completely watered in.

D. Soil Aerification

Vendor shall be responsible for soil aerification for all turf grass areas two times per year, in October and May. Aerification shall be done with a power-driven aerifier using ½-inch coring line. The Project Manager of each Operation shall be notified with a written schedule one week prior to the date of aerification commencement.

E. Thatch Removal

Vendor shall be responsible for the removal of thatch buildup in the sod layer one time per year, in October. Thatch removal shall be performed with a power-driver Verti-cutting machine. All grass clippings associated with this process shall be removed from the site and disposed of at Vendor's expense. The October thatch removal shall precede the October aerification process. This verticutting shall be performed on all turf areas.

F. Herbicide Application

Vendor shall be responsible for the control and elimination of weeds, insects, rodents, diseases and any other pests affecting all plant material. Vendor shall possess all permits, licenses and certificates required by the State of California Department of Food and Agriculture, prior to the application of any pesticide. Any pesticide used shall be listed on the State of California Department of Food and Agriculture's approved list. All pesticide use reports shall be submitted to the Ventura County Agriculture Commissioner. Vendor will be responsible for obtaining the State-required written recommendations provided by a state-certified Pest Control Advisor. Recommendations need to be procured prior to application of materials. Restricted materials, if used, shall be used and possessed only in accordance with a permit issued by the Ventura County Agricultural Commissioner. In addition, all pesticides used must have the written approval of the Project Manager of each Operation prior to application. Vendor shall notify the Project Manager of each Operation three (3) days prior to application of pesticides. Upon completion of the application, Vendor shall submit to the Project Manager of each Operation a copy of all pesticide use reports. Vendor shall provide name and license number of personnel spraying chemicals.

G. Kikuyu Abatement Program

A Kikuyu Abatement Program shall be established by Vendor in accordance with guidelines set forth by the University of California Cooperative Extension Program.

H. Weed Control

All turf grass areas shall be kept weed-free at all times and treated for broadleaf weed control as needed, but a minimum of twice a year in the fall and spring, and with a product to be approved by the Project Manager of each Operation. All shrub and flower beds and groundcover areas shall be kept in an aesthetically pleasing condition and free of weeds either manually, with mulch or with chemicals as approved by the Project Manager of each Operation. No chemicals to be used within 15 feet of groundwater wells.

All curbs/gutters, paved walkways/parking lots, stamped concrete, and joints adjacent to landscaped areas, fence lines, light standard bases, tree wells, open/vacant dirt and unpaved areas, buildings and structures, shall be free of all weeds. Pre and post emergent herbicides may be used for weed control upon prior approval of the Project Manager of each Operation.

I. Weed Abatement – **THIS IS AN "ON-CALL/AS-NEEDED" SERVICE AND ONLY PERTAINS TO VACANT DIRT LOTS**

Disc harrow work shall be completed so that all weeds, grass, crops or other vegetation or organic material which could be expected to burn, shall be substantially turned under so there is insufficient fuel to sustain or allow the spread of fire.

Removal of additional weeds along fence lines, curbs and gutters may have to be done by hand or mowing operations.

Mowing shall be completed so that weeds, grass or other vegetation or organic material which could be expected to burn is cut to a height of not more than three (3) inches.

Immediately prior to the commencement of work on each assigned parcel, the Vendor shall digitally photograph said parcel, producing colored photographs with the minimum dimensions of four (4) by six (6) inches or digital. Said photographs shall show parcel identification number, date photographs were taken and weeds or debris to be abated. A minimum of five (5) photographs shall be taken to adequately show the condition of the parcel. All photographs shall be taken from a recognizable reference point.

Upon completion of the cleaning of the assigned parcel, Vendor shall take a minimum five (5) digital photographs of the assigned parcel, using the same reference point-to-point as used in taking the photographs required in above paragraph. Photographs shall also include parcel identification number and the date photographs were taken.

Vendor shall keep these specified photographs and shall have the photographs available for inspection at all times.

After completion of the abatement of assigned parcels, Vendor shall have ten (10) days to transmit the specified photographs along with the billing invoices for the work performed. Failure to forward both the photographs and invoices in the time allotted will result in nonpayment.

Weed abatement services are to be performed during business hours Monday through Saturday from 8:00 a.m. to 5:00 p.m. on an on-call/as needed basis as deemed by the Project Manager of each Operation. Del Norte is closed on New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day.

J. Vertebrate Control

A gopher problem is to be addressed daily until the problem is resolved. Written notification of the type of pesticide to be used and frequency of application must be submitted to the Project Manager of each Operation for approval. All other vertebrate pest problems shall be handled on a case by case basis.

K. Pruning and Edging of Shrubs, Flowers and Groundcovers

Vendor shall be responsible for the pruning of all shrubs and groundcover. Shrubs shall be pruned as needed for natural shape, pest control, and safe flow of traffic to the satisfaction of the Project Manager of each Operation. Pruning shall be done according to the natural growth of each individual plant to maintain proper plant health by cutting out dead, diseased

or injured wood and to control growth when an unshapely shrub might result. All plant growth shall be prevented from entering onto walkways, roadways, hard surface areas, and along fences and walls. Faded or dead flower heads or their stalks and plant leaves shall be removed on a weekly basis. This is of particular concern for such plant types as Agapanthus, Limonium, Morea and Hemerocallis. Removal shall be done in a manner so as not to damage remaining or new flower buds from coming into bloom. Edging shall not be done by chemical methods, unless a growth retardant is approved by the Project Manager of each Operation. Vines on walls shall be maintained at a height even with the top of the wall and at a depth no greater than 4 inches from the wall.

L. Mowing and Edging of Turf

Vendor shall be responsible for mowing and edging all turf grass. The turf grass shall be mowed to maintain a height of no more than 2 inches or less than one inch. Site specific mowing height shall be designated by the Project Manager of each Operation. Mowing shall occur once a week. All turf grass shall be edged along sidewalks and paved and hard surface areas as necessary to prevent overgrowth. Edging shall not be done by chemical methods, unless an approved growth retardant is authorized by the Project Manager of each Operation. Vendor shall pick up and dispose off site of grass clippings after each mowing operation; or a mulching deck may be utilized upon approval by Project Manager of each Operation.

M. Tree Maintenance

Vendor shall provide proper watering of all trees, whether done by automated irrigation systems or manually with the use of hoses. Trees shall be maintained in an erect, upright manner and shall be staked as necessary to maintain this position. Vendor shall remove or loosen any and all tree stakes and/or ties before damage to the trunk is caused by girdling. Vendor shall take all precautions necessary to prevent damage to trees by any device used to accomplish the terms of the contract.

Street trees are to be maintained with a three (3) foot basin covered with three (3) inches-five (5) inches of mulch. Mulch shall not contact the base of the tree.

Dead or dying palm fronds, fruit clusters and other vegetation from the trunks of all palms shall be removed and disposed of per scheduled visit. Dead or dying palm fronds, fruit clusters and other vegetation from the trunks of all palms shall be removed/pruned such that the remaining cut frond stub is cut as close to the trunk of the palm as possible without cutting into the trunk. Dead or dying palm fronds, fruit clusters and other vegetation from the trunks of all palms shall be disposed of off- site.

Vendor shall be responsible for all current and future trees planted.

N. Landscape Replacement

Landscape areas which fail to perform well and which are not the result of Vendor or his maintenance/horticultural practices shall be replanted. These areas shall be identified on a semi-annual basis (twice per year) and submitted in writing to the Project Manager of each

Operation or his representative for review and authorization for replanting. When authorized by the Project Manager of each Operation or his representative, the work shall be performed by Vendor who then shall be compensated by the City on a time and material basis.

O. As Needed Tasks

Items such as the following may be required above and beyond routine tasks: mulch installation/replacement, litter/debris control, irrigation, weed control, vertebrate control, pruning and edging of shrubs, flowers and groundcovers, mowing and edging of turf, tree maintenance and landscape replacement. When authorized by the Project Manager this Operation or his representative, the work shall be performed by Vendor who then shall be compensated by the City on a time and material basis.

P. Vandalism, Theft and Graffiti

Vendor shall repair, remove, replace or otherwise correct items affected by vandalism, theft, illegal dumping or graffiti. Such items for repair, removal, replacement or other corrective measures resulting from vandalism, theft, illegal dumping, and graffiti include but are not be limited to: shrubs, trees, vines, turf, groundcovers, irrigation controllers, remote control valves, valve boxes, gate valves, quick coupling valves, on-site water main lines, control wiring, lateral lines, fittings, risers, hose bibs, sprinkler heads, enclosures, etc.

Q. Storm Damage

Vendor shall correct and repair all storm damage incurred throughout the year by trees, shrubs, mud on sidewalks/gutters/etc.

R. Water and Electrical Costs

The City shall be responsible for paying all water and electrical costs at the site; however, Vendor shall make every effort to conserve these resources.

S. Inspections

Vendor or representative shall be available to perform regular inspections of each location with the Project Manager of the Operation or his representative. Inspections shall occur once per month at an agreed upon date and time.

T. Response and Inquiries

Vendor shall be required to respond (within 2 hours) to any inquiries, telephone calls, and emergency situations emanating from City staff. Vendor shall have the ability to be contacted by phone, paging service or portable phone, from his office whenever such situations occur during business hours. Vendor shall have sufficient staff available to respond to emergencies such as emergency tree work, on-site water main break and irrigation failure.

U. Warranties

Vendor shall warranty all replacement trees, equipment and replacement irrigation items for a period of one year from date of installation and all replacement shrubs and groundcovers for a period of 120 days from date of installation.

V. Daily Work Tickets

Vendor shall provide copies of daily work tickets to respective locations after location has been serviced. Daily tickets should include: number of crew on site, time spent on site, tasks performed. Method of delivery work ticket will be at the discretion of each City site representative, options include but are not limited to email or physical delivery by vendor upon exiting the site.

GENERAL REQUIREMENTS

1. Supervision

- a. Vendor will assign a supervisor and lead person to this contract and one or both are required to be present during all scheduled working hours and special work assignments. The lead person is required to speak, read and understand English. Site supervisor or lead person will carry a cell phone and/or pager by which the City staff will be able to communicate with him/her.

2. Staffing

- a. A fully qualified force shall be maintained throughout the period of the contract with a sufficient number of workers to perform all required services in a timely manner. All personnel will receive close and continuing first line supervision. Additionally, all personnel shall maintain a courteous and respectful attitude toward the public at all times.

3. Employee Conduct

- a. Employees of Vendor while performing work under this contract will not:
 - i. Be accompanied in their work area by acquaintances, family members, assistants, or any other person unless such person is an on-duty authorized Vendor employee.
 - ii. Remove any City property or personal property, equipment, monies, form or any other item from the facilities.
 - iii. Engage in horseplay or loud boisterous behavior.
 - iv. Be under the influence of alcohol or drugs.
 - v. Gamble.
 - vi. Smoke in any building.
 - vii. Use any City telephone except those designated by the City for purposes of business under this contract, except to report need of medical aid, fire, or need of law enforcement (dial 911).
 - viii. Have access to City buildings, including restrooms, with the exception to sign in and out as required by the site.
 - ix. Take extended breaks while at City facilities.

4. Employee Removal

- a. The City reserves the right to reject any representative of Vendor's workforce. It shall be Vendor's responsibility to replace such rejected workers in a manner that will not affect the execution of the contract responsibilities as specified in the contract document. Vendor shall in no way interpret such removal to require dismissal or other disciplinary action of the employee.

5. Employee Appearance and Identification

- a. Vendor personnel shall present a neat appearance and be easily recognized as Vendor employees. The Vendor shall provide each employee with an identification badge and/or uniform. Long pants are required. No shorts, skirts, or open-toed shoes are allowed.
- b. Vendor personnel are required to wear proper personal protective equipment (PPE) at all sites. This includes but is not limited to, high visibility shirt or vest, safety glasses, safety toed shoes, and ear protection.

6. Quality Control Program

- a. Vendor shall provide and maintain a Quality Control program for all work specified. Vendor shall provide a copy of quality control procedures, safety procedures, and improvement programs currently in place.

7. Employment Practices

- a. Vendor shall provide the firm's employment policies and procedures, as well as any equal employment opportunity and affirmative action policies. In addition, include a summary of the firm's training and injury/illness prevention programs.

8. Property Damages

- a. The Vendor will be responsible for any damage to facilities or contents during the performance of the contract. In the event that there is damage to City property, the Vendor's supervising employee will immediately report the incident to the appropriate Manager verbally and in writing. Any such damage will be repaired by the Vendor at his/her expense and to the satisfaction of the City.

9. Quantity

- a. Exact quantities may vary from the estimates given, and may be increased or decreased to meet the City's requirements. No minimum is guaranteed.

10. Labor Strike

- a. It is the Vendor's responsibility to provide continuous maintenance services, without interruption, to all buildings and facilities specified herein. In the event of a labor action, the Vendor shall provide other means, at the Vendor's expense, to provide continuous and comparable service. Failure to do so will cause the City to take whatever action is necessary to provide the service, with any cost above and beyond the Vendor's normal rates (which will be deducted from the Vendor's payment) to the City being borne by the Vendor.

11. Invoicing

- a. Separate invoices shall be provided for each operation. Each invoice shall include the following:

12. Days and dates of services

13. Number of employees including employee title

14. Employee rate per hour

15. Equipment rate cost for each site per visit

16. Copies of daily work tickets for each site

- a. Eight (8) invoices will be provided as follows:
 - i. Water Operations – Water Campus and Blending Stations Nos. 2, 3, 4 and 5
 - ii. Water Operations – Vacant Lot located at 167 S. Hayes Avenue & Vacant Lot under 3rd St bridge, 251 S Hayes Ave, Oxnard, CA 93030

- iii. Recycled Water Operations – Advanced Water Purification Facility
- iv. Wastewater Operations – Wastewater Treatment Plant
- v. Environmental Resources – Del Norte Regional Recycling and Transfer Station
- vi. Environmental Resources – Vacant Dirt Lot on corner of Del Norte and Fifth Street
- vii. Oxnard Transit Center
- viii. Oxnard Police Department Sturgis Annex

EXHIBIT B

**LANDSCAPE MAINTENANCE & SERVICE AGREEMENT
(CITY of Oxnard and GREENCOAST LANDSCAPES INC.)**

SCHEDULE OF COMPENSATION

LOCATION	ADDRESS	FREQUENCY	SECTIONS*	Monthly Cost
1. Water Campus	251 S. Hayes Ave	Bi-Weekly**	A B C E H K M N O P Q R S T U V	\$ 1,520.00
2. Water Division Vacant Lot	167 S. Hayes Ave	On-call/As needed	Section I only	\$ 350.00
3. Water Division Vacant Lot under 3rd St Bridge	251 S Hayes Ave	On-call/As needed	Section I only	\$ 400.00
4. Wastewater Treatment Plant	6001 Perkins Rd	Three times per week	A B C D E F H J K L M N O P Q R S T U V	\$ 4,450.00
5. Advanced Water Purification Facility (AWPF)	5700 Perkins Rd	Bi-Weekly**	A B C D E F H J K L M N O P Q R S T U V	\$ 1,390.00
6. Blending Station No. 2	1061 Richmond Ave	Once a month	A F H O S T V	\$ 150.00
7. Blending Station No. 3	1700 Solar Dr	Bi-Weekly**	A B C F H K M N O P Q R S T U V	\$ 530.00
8. Blending Station No. 4	3637 N. Rose Ave	Once a month	A B C F H K M N O P Q R S T U V	\$ 350.00

9. Blending Station No. 5	980 E. Pleasant Valley Rd	Bi-Weekly**	A B C F H K M N O P Q R S T U V	\$ 325.00
10. Oxnard Police Dept. Sturgis Annex	3001 Sturgis Rd	Bi-Weekly**	A B C D E F G H J K L M N O P Q R S T U V	\$ 490.00
11. Oxnard Transit Center (OTC)	201 E. Fourth St	Twice per week (one day focused on litter removal and second day focused on landscaping, weed abatement and litter removal). Days must be coordinated and approved by Project Manager.	A B C D E F G H J K L M N O P Q R S T U V	\$ 3,750.00
12. Del Norte Recycling & Transfer Station	111 Del Norte Blvd	Once a week	A B C D E F G H J K L M N O P Q R S T U V	\$ 1,980.00
13. Vacant Dirt Lot	Del Norte/Fifth St	On-call/As needed	Section I only	\$ 1,950.00
14. Hourly Rate	Various	On-Call/As needed	N, O	\$ 33 /hr
15. Material mark up	Various	On-Call/As needed	N, O	15%
Optional Initial One-time site clean up				
16. Water Campus	251 S. Hayes Ave	One Time		\$ 2,085.00
17. Wastewater Treatment Plant	6001 Perkins Rd	One Time		\$ 4,710.00
18. Oxnard Police Dept. Sturgis Annex	3001 Sturgis Rd	One Time		\$ 1,050.00
19. Oxnard Transit Center (OTC)	201 E. Fourth St	One Time		\$ 5,210.00
20. Del Norte Recycling & Transfer Station	111 Del Norte Blvd	One Time		\$ 2,085.00
21. Advanced Water Purification Facility (AWPF)	5700 Perkins Rd	One Time		\$ 1,050.00

EXHIBIT C

LANDSCAPE MAINTENANCE & SERVICE AGREEMENT (CITY of Oxnard and GREENCOAST LANDSCAPES INC.)

INSURANCE REQUIREMENTS

Prior to contract approval, CONSULTANT/SERVICE PROVIDER/SELLER/BIDDER (hereafter referred to as “SERVICE PROVIDER”) must procure, agree to maintain and supply evidence of insurance at the levels listed and in accordance with the other provisions listed in this document.

INSURANCE REQUIREMENTS FOR SMALL/MEDIUM CONSTRUCTION AND SERVICES CONTRACTS (WITHOUT BUILDER’S RISK REQUIREMENT)

1. Contractor shall obtain and maintain during the performance of any services under this Contract the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of services hereunder by Contractor, its agents, representatives, employees or subcontractors.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than \$1,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project location or shall be twice the occurrence amount;

b. Business Automobile Liability Insurance in an amount not less than \$1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office Automobile Liability Coverage (Occurrence Form CA0001) covering Code No. 1, “any auto;”

c. If architectural, engineering, or electrical work will be performed under the Contract, Professional Liability/Errors and Omissions Insurance appropriate to the work being done in an amount not less than \$1,000,000, with neither Contractor nor listed subcontractors having less than \$500,000 individually. The Professional Liability/Errors and Omissions Insurance must be project specific with at least a one-year extended reporting period, or longer upon request.

d. Workers’ Compensation Insurance in compliance with the laws of the State of California, and Employer’s Liability Insurance in an amount not less than \$1,000,000 per claimant. Additionally, the workers’ compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

1. Contractor shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements effecting coverage required by this Exhibit INS-D. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before work commences. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email. If you have not received your request or are having difficulty with electronic upload, contact insurance@oxnard.org

2. Contractor agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled by either party, or reduced in coverage or limits without 30 days’ prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains “best effort” modifiers or if the insurer is relieved from the responsibility to give such notice.

3. Contractor agrees that the Commercial General Liability and Business Automobile Liability Insurance policies shall be endorsed to name City, its City Council, officers, employees and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of Contractor; products and completed operations of Contractor; premises owned, occupied or used by Contractor; or automobiles owned, leased, hired or borrowed by Contractor. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees and volunteers. **The General Liability Special Endorsement Form and Automobile Liability Special**

Endorsement Form attached to this Exhibit INS-D or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available, CG 2010 with an edition date prior to 01/04 and CG 2037).

4. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance or self-insurance coverages (**this must be endorsed**). Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

5. Any deductibles or self-insured retentions must be declared to and approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

6. All insurance standards applicable to Contractor shall also be applicable to Contractor's subcontractors. Contractor agrees to maintain appropriate agreements with subcontractors and to provide proper evidence of coverage upon receipt of a written request from the Risk Manager.

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INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City's practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notice of cancellation.**

Endorsement Forms

Original endorsements are required for general liability and automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that you use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the attached.

INS-D.doc

ACORD CERTIFICATE OF INSURANCE						ISSUE DATE (MM/DD/YY)
PRODUCER		THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.				
CODE	SUB-CODE	COMPANIES AFFORDING INSURANCE COVERAGE				
INSURED		COMPANY LETTER A SPECIFY COMPANY NAMES IN THIS SPACE COMPANY LETTER B				
COVERAGES THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.						
CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS	
A	GENERAL LIABILITY ☒ COMMERCIAL GENERAL LIABILITY ☒ CLAIMS MADE ☒ OCCUR. ☒ OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE \$1,000,000 PRODUCTS COMP/OP AGG. \$1,000,000 PERSONAL & ADV. INJURY \$1,000,000 EACH OCCURRENCE \$1,000,000 FIRE DAMAGE (Any one fire) \$ MED. EXPENSE (Any one person) \$	
A	AUTOMOBILE LIABILITY ☒ ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE LIMIT \$1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE \$	
A	EXCESS LIABILITY UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE \$ AGGREGATE \$	
A	WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY				STATUTORY LIMITS EACH ACCIDENT \$1,000,000 DISEASE-POLICY LIMIT \$1,000,000 DISEASE-EACH EMPLOYEE \$1,000,000	
A	OTHER Errors and omissions insurance or malpractice insurance available for the insured's profession; if architectural, engineering or electrical work will be performed under the Agreement				Minimum coverage \$1,000,000 Each consultant/ & listed sub-consultant \$500,000	
DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS						
CERTIFICATE HOLDER CITY OF OXNARD % Evident ID, Inc. 8520 Allison Pointe Blvd. Ste 223 PMB 5210 Indianapolis, Indiana 462500-4299 US			CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES. AUTHORIZED REPRESENTATIVE			

[illegible]

EXHIBIT D

LANDSCAPE MAINTENANCE & SERVICE AGREEMENT (CITY of Oxnard and GREENCOAST LANDSCAPES INC)

LIVING WAGE POLICY

Pursuant to the Living Wage Policy adopted July 9, 2002 by the City Council and effective October 1, 2002, the City Manager and City Attorney are directed to include the following language in all standard trade services contracts and all unique trade services contracts governed by the Living Wage Policy.

A. SERVICE PROVIDER shall compensate any employee of SERVICE PROVIDER who provides services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as the Living Wage Policy Exhibit. While this Agreement is in effect, SERVICE PROVIDER shall pay such employee no less than \$18.89 per hour for each hour that such employee provides services under this Agreement. In addition, while this Agreement is in effect, SERVICE PROVIDER shall provide to such employee no less than 96 hours of paid leave per calendar year.

B. SERVICE PROVIDER agrees to post, at a location readily accessible to those employees providing services to the CITY, a copy of the Living Wage Policy adopted by City Council on July 9, 2002 and effective October 1, 2002.

C. If SERVICE PROVIDER fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to SERVICE PROVIDER, effective immediately.

D. In addition, if SERVICE PROVIDER fails to comply with the Living Wage Policy in any manner, SERVICE PROVIDER shall pay to CITY a fine of \$500 and shall pay to any employee providing services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. SERVICE PROVIDER shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to SERVICE PROVIDER of the amount owed.

**CITY OF OXNARD LIVING WAGE REQUIREMENTS
EFFECTIVE JULY 1, 2023**

SERVICE PROVIDER shall compensate any employee of SERVICE PROVIDER who provides services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as Exhibit D. While this Agreement is in effect, SERVICE PROVIDER shall pay such employee no less than \$18.89 per hour for each hour that such employee provides services under this Agreement. This hourly rate shall be adjusted on July 1, 2024, and each July 1 thereafter, according to the percentage change in the Consumer Price Index, all items, prepared by the Bureau of Labor Statistics for the Los Angeles area relating to all urban consumers (CPI-U), index base 1982-84=100, comparing May of the previous year to May of the current year. In addition, while this Agreement is in effect, SERVICE PROVIDER shall provide to such employee no less than 96 hours of paid leave per calendar year.

- a. SERVICE PROVIDER agrees to post, at a location readily accessible to those employees providing services to the CITY, a copy of the Living Wage Policy adopted by the Oxnard City Council on July 9, 2002 and effective October 1, 2002.
- b. If SERVICE PROVIDER fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to SERVICE PROVIDER, effective immediately.
- c. In addition, if SERVICE PROVIDER fails to comply with the Living Wage Policy in any manner, SERVICE PROVIDER shall pay to CITY a fine of \$500 and shall pay to any employee providing services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. SERVICE PROVIDER shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to SERVICE PROVIDER of the amount owed.

EXHIBIT E

LANDSCAPE MAINTENANCE & SERVICE AGREEMENT (CITY of Oxnard and GREENCOAST LANDSCAPES INC)

PREVAILING WAGE

1. SERVICE PROVIDER acknowledges that the Project defined in the Agreement between SERVICE PROVIDER and CITY is a “public work” as defined in Division 2, Part 7, Chapter 1 of the California Labor Code (“Chapter 1”), and that this Agreement is subject to Chapter 1 and the rules and regulations established by the Director of Industrial Relations (“DIR”) implementing such statutes. SERVICE PROVIDER shall perform the Project as a public work. SERVICE PROVIDER shall comply with and be bound by all the terms, rules and regulations described in Chapter 1 and the DIR’s rules and regulations as though set forth in full herein.
2. Pursuant to Labor Code Section 1773.2, copies of the prevailing rate of per diem wages for each craft, classification, or type of worker needed to perform the Agreement are on file at City Hall and will be made available to any interested party on request. SERVICE PROVIDER acknowledges receipt of a copy of the DIR determination of such prevailing rate of per diem wages, and SERVICE PROVIDER shall post such rates at each job site covered by this Agreement.
3. SERVICE PROVIDER is required to post job site notices, as prescribed by regulation. See Labor Code Section 1771.4(a)(2).
4. SERVICE PROVIDER shall comply with and be bound by the provisions of Labor Code Sections 1774 and 1775 concerning the payment of prevailing rates of wages to workers and the penalties for failure to pay prevailing wages. SERVICE PROVIDER shall, as a penalty to CITY, forfeit not more than \$200 for each calendar day or portion thereof for each worker paid less than the DIR’s determined prevailing rates for the work or craft in which the worker is employed pursuant to this Agreement by SERVICE PROVIDER or any subcontractor. The Labor Commissioner shall determine the amount of the penalty as described in Section 1775.
5. SERVICE PROVIDER shall comply with Labor Code Section 1776, which requires SERVICE PROVIDER and each subcontractor to (1) keep accurate payroll records and verify such records in writing under penalty of perjury, (2) certify and make such payroll records available for inspection, and (3) inform CITY of the location of the records.
6. SERVICE PROVIDER shall comply with Labor Code Sections 1777.5, 1777.6 and 1777.7 and California Administrative Code Title 8, Section 200 et seq. concerning the employment of apprentices on public works projects for all apprenticeable occupations. Before commencing work under this Agreement, SERVICE PROVIDER shall provide CITY with a copy of the information submitted to any applicable

apprenticeship program. Within 60 days after concluding the Project, SERVICE PROVIDER and each of its subcontractors shall submit to CITY a verified statement of the journeyman and apprentice hours performed under this Agreement.

7. SERVICE PROVIDER may not be debarred or suspended throughout the Agreement Term pursuant to Labor Code Section 1777.1 or 1777.7. If he, she or it becomes debarred or suspended in the Agreement Term, SERVICE PROVIDER must immediately notify CITY.

8. SERVICE PROVIDER is not qualified to bid on, be listed in a Bid proposal, or engage in the performance of any contract for public work, as defined in Labor Code Sections 1720 through 1861, unless currently registered and qualified to perform public work pursuant to Labor Code Section 1725.5. SERVICE PROVIDER shall continue without interruption to stay registered and qualified to perform public work pursuant to Section 1725.5 for the duration of the term of this Agreement. This provision does not apply to construction, alteration, demolition, installation or repair work of \$25,000 or less or to maintenance work of \$15,000 or less.

9. SERVICE PROVIDER acknowledges that 8 hours labor constitutes a legal day's work. SERVICE PROVIDER shall comply with and be bound by Labor Code Section 1810.

10. SERVICE PROVIDER shall comply with and be bound by Labor Code Section 1813 concerning penalties for workers who work excess hours. SERVICE PROVIDER shall, as a penalty to CITY, forfeit \$25 for each worker employed in the performance of this Agreement by SERVICE PROVIDER or by any subcontractor for each calendar day during which such worker is required or permitted to work more than 8 hours in any calendar day and 40 hours in any one calendar week in violation of the provisions of Division 2, Part 7, Chapter 1, Article 3 of the Labor Code. Pursuant to Labor Code Section 1815, work performed by SERVICE PROVIDER's employees in excess of 8 hours per day and 40 hours per week shall be permitted upon public work upon compensation for all hours worked in excess of 8 hours per day at not less than 1 ½ times the basic rate of pay.

11. The Project listed in the Agreement is subject to compliance monitoring and enforcement by the DIR.

12. SERVICE PROVIDER shall be responsible for each and every one of its subcontractors' compliance with Chapter 1, the DIR's rules and regulations, and Labor Code Sections 1860 and 3700. SERVICE PROVIDER shall include in the written contract between it and each subcontractor a copy of, and a requirement that each subcontractor shall comply with, those statutory provisions. SERVICE PROVIDER shall be required to take all actions necessary to enforce such contractual provisions and ensure subcontractors' compliance, including without limitation, conducting a periodic review of the certified payroll records of each subcontractor, and upon becoming aware of the failure of the subcontractor to pay its workers the specified

prevailing rate of wages, SERVICE PROVIDER shall diligently take corrective action to halt or rectify any failure.

13. To the maximum extent, SERVICE PROVIDER shall hold harmless, defend (with counsel approved by the City Attorney) and indemnify CITY, its legislative bodies, and its officials, officers, employees and agents from any demand or claim for damages, compensation, fines, penalties or other amounts arising out of or incidental to any acts or omissions listed above by any person or entity (including Service Provider, its subcontractors, and each of their officials, officers, employees and agents) in connection with any work undertaken or in connection with the Agreement, including without limitation the payment of all attorneys' fees and other related costs. All duties of SERVICE PROVIDER under this Section shall survive Agreement termination.

EXHIBIT F

**LANDSCAPE MAINTENANCE & SERVICE AGREEMENT
(CITY of Oxnard and GREENCOAST LANDSCAPES INC)**

IRAN CONTRACTING ACT CERTIFICATION

SEE NEXT PAGE FOR CERTIFICATION FORM

IRAN CONTRACTING ACT CERTIFICATION
(TO BE EXECUTED AND SUBMITTED WITH THE AGREEMENT)
Public Contract Code Sections 2202-2208

Pursuant to Public Contract Code 2204.(a) A public entity shall require a person that is submits a bid or proposal to,or otherwise proposes to enter into or renew a contract with, a public entity with respect to a contract for goods or services of one million dollars (\$1,000,000) or more to certify, at the time an Agreement is signed or renewed, that the person is not identified on a list created pursuant to subdivision (b) of Section 2203 as a person engaging in investment activities in Iran described in subdivision (a) of Section 2202.5 or as a person described in subdivision 9b) of Section 2202.5, as applicable.

To comply with this requirement, please insert your company/entity and Federal ID number (if available) and complete **one** of the options below. Please note, California law established penalties for providing false certifications, including civil penalties equal to the greater of \$250,000 or twice the amount of the contract for which the false certification was made, contract termination and three-year ineligibility to bid on contract in accordance with Public Contract Code section 2205.

OPTION No.1 – CERTIFICATION

I, the official named below, certify I am duly authorized to execute this certification on behalf of the company/entity identified below, and the company/entity identified below is not on the current list of persons engaged in investment activities in Iran created by DGS and is not a financial institution extending twenty million dollars (\$20,000,000) or more in credit to another person or entity, for 45 days or more, if that other person or company/entity will use the credit to provide goods or services in the energy sector in Iran and is identified on the current list of persons engaged in investment activities in Iran created by DGS in accordance with subdivision (b) of Public Contract Code 2203.

Company Name/Financial Institution (printed):

Federal ID Number (or n/a):

By (Authorized Signature):

Printed Name & Title of Person Signing:

Date Executed

Executed in the County of _____ in the State of _____

OPTION No.2 – EXEMPTION

Pursuant to Public Contract Code sections 2203(c) and (d), a public entity may permit a vendor/financial institution engaged in investment activities in Iran, on a case-by-case basis, to be eligible for, or to bid on, submit a proposal for, or enters into or renews, a contract for goods and services. If you have obtained an exemption from the certification requirement under the Iran Contracting Act, please fill out the information below and attach documentation demonstrating the exemption approval.

Company Name/Financial Institution (printed):

Federal ID Number (or n/a):

By (Authorized Signature):

Printed Name & Title of Person Signing:

Date Executed

Executed in the County of _____ in the State of _____

Agreement 32500017 with GreenCoast Landscapes Inc. for Landscaping Services at Various City Locations

Public Works and Transportation Committee
May 28, 2024

City Council
June 18, 2024

Tim Beaman
Interim Assistant Public Works Director

FOR PUBLIC WORKS AND TRANSPORTATION COMMITTEE:

That the Public Works and Transportation Committee recommend that the City Council authorize the Mayor to execute an Agreement with GreenCoast Landscapes Inc. in the amount not to exceed \$1,200,000 for an initial one-year term from July 1, 2024, to June 30, 2025, with the option to extend for four (4) consecutive one (1) year period extensions, that shall not exceed a total of five (5) years for a final term ending June 30, 2029, for landscape maintenance services at various City locations.

FOR CITY COUNCIL:

That the City Council authorize the Mayor to execute an Agreement with GreenCoast Landscapes Inc. in the amount not to exceed \$1,200,000 for an initial one-year term from July 1, 2024, to June 30, 2025, with the option to extend for four (4) consecutive one (1) year period extensions, that shall not exceed a total of five (5) years for a final term ending June 30, 2029, for landscape maintenance services at various City locations.

The City has several locations that require landscape maintenance services, which are currently contracted out. These services are provided at the following City locations:

- Del Norte Recycling and Transfer Station, 111 Del Norte Blvd
- Oxnard Police Department Sturgis Annex, 3001 Sturgis Road
- Wastewater Treatment Plant, 6001 Perkins Road
- Advance Water Purification Facility, 5700 Perkins Road
- Blending Station No. 3, 1700 Solar Drive
- Water Campus, 251 S. Hayes Avenue
- Oxnard Transit Center, 201 East 4th Street

- Current landscape maintenance services agreement will expire on June 30, 2024
- Contracting out these locations provides benefits to the City such as providing professional expertise on landscapes and eliminating the need to purchase equipment for these services

Del Norte Recycling and Transfer Station



Wastewater Treatment Plant



Water Campus



Oxnard Transit Center



- March 20, 2024: City released Request for Bid (RFB) No. PW 24-95 for Landscaping Services at Various Locations with bids due on April 11, 2024. The City received five responsive bids.
 - Garcia's Landscaping
 - GreenCoast Landscapes Inc.
 - JAS Landscape
 - Mariposa Landscape
 - SGD Enterprises dba Four Seasons
- GreenCoast Landscapes Inc. (GreenCoast) was selected as the lowest, responsive bid
- GreenCoast meets all required City contractual provisions, including possession of a City business tax certificate, insurance certificates, and corporate filing with the California Secretary of State. Based upon the available information and research performed to date, staff believes that this vendor is capable of satisfactorily meeting the needs of the City.

- GreenCoast will provide routine landscape maintenance services to the seven locations listed above at different frequencies based on the needs of the facility
- As needed and directed by the City, GreenCoast will also provide additional landscaping services to ensure facilities are properly maintained
- These services include but are not limited to additional landscaping clean-up and removal, replacement of existing plantings and modifications to planting beds.
- These additional services will be utilized only as funding is available and the City deems it in the best interest of that location to ensure appearance and public access are maintained.

- Total amount of this Agreement with GreenCoast Landscapes Inc. shall not exceed \$1,200,000 over the entire term of five years if fully extended
- Funding for this Agreement has been programmed in the Proposed Fiscal Year 2024-25 Budget from various funds receiving these services for the City Council's consideration
- Subsequent year allocations for the remainder agreement value will be requested during the annual budget process



QUESTIONS?



CITY COUNCIL AGENDA REPORT

REPORTS AGENDA ITEM NO. J.7

DATE: June 18, 2024

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Second Amendment to Agreement A-8368 with Toter, LLC for the Purchase of Residential Curbside Collection Carts and Parts. (10 minutes)

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute a Second Amendment to Agreement No. A-8368 with Toter, LLC in the amount of \$560,000 for a new total not to exceed \$2,085,000 for the replenishment of curbside carts and parts.

(Public Works and Transportation Committee approved 3-0 on May 28, 2024.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/kodoE0_s4ts

BACKGROUND

In order to provide uninterrupted, weekly collection of refuse, recyclables and green waste (organics) to approximately 34,000 residential customers in the City of Oxnard (City), the Environmental Resources Division (ER) must maintain a sufficient inventory of carts, lids and parts. Since 2011, the ER has standardized the use of Toter-manufactured for residential carts.

In lieu of issuing a formal request for bid, staff utilized the City of Oxnard's membership in Sourcewell, a National Intergovernmental Purchasing Alliance program that enables government agencies to simplify and accelerate their procurement processes through competitive, pre-negotiated contracts. The City acquired new residential carts and parts through Sourcewell contract #041521-TOT.

On November 16, 2021, the City Council approved Agreement A-8368 with Toter in the amount not to exceed \$750,000 for a three-year term ending December 31, 2024 for the purchase of residential carts and parts. On June 29, 2023, the City Council approved a First Amendment to Agreement No. A-8368 for a new total not to exceed \$1,525,000 and to extend the term ending from December 31, 2024, to May 28, 2025.

Below is a history of Agreement A-8368 and the amendments:

Table 1

AGREEMENT A-8368	COUNCIL DATE	CUMULATIVE AMOUNT	TERM DATE

Original Agreement	November 16, 2021	\$750,000	December 31, 2024
First Amendment	June 29, 2023	\$1,525,000	May 28, 2025
<i>Second Amendment*</i>	<i>June 18, 2024</i>	<i>\$2,085,000</i>	<i>May 28, 2025</i>

**Pending City Council action*

DISCUSSION

The ER Division is responsible for the maintenance and repairs of approximately 102,000 residential carts. These carts are being replaced or repaired due to normal wear and tear. This Second Amendment allows the Environmental Resources Division to continue to fulfill customer work orders for the replacement and repairs of carts and lids. Unrepairable carts and lids are recycled and sold for scrap value.

It should be noted, Toter, LLC warrants its wheeled carts for normal and intended use and service against operational failure caused by proven defective material or workmanship as follows: for the Rotomolded Container Body (refuse, recycle and organic carts) the warranty period is twelve (12) years from the date of original purchase; and ten (10) years from the date of purchase for all other standard components (wheels, bars, lid straps, etc). Toter's warranty equally covers Toter Containers molded of either virgin resign or recycled content plastic materials. ER staff documents, takes photos, and submits Toter warranty items on a quarterly basis. Labor and installation are specifically excluded from this warranty.

Toter, LLC meets all required City contractual provisions, including possession of a City business tax certificate, insurance certificates, and corporate filing with the California Secretary of State.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

The cost of this Second Amendment to Agreement No. A-8368 with Toter is \$560,000 for a total new agreement value of \$2,085,000. Funding for this Agreement has been programmed in the Proposed Fiscal Year 2024-25 Budget from the Environmental Resources Fund 631 (6313632-52400) for the City Council's consideration.

COMMITTEE OUTCOME

The Public Works and Transportation Committee approved 3-0 on May 28, 2024 to approve the staff recommendation and to forward the item for Council approval.

Prepared by: Brian Yanez, Assistant Public Works Director, Eric Zetz, Division Manager

ATTACHMENTS

1. A-8368 Second Amendment
2. A-8368 Toter Original Agreement and First Amendment
3. Presentation

SECOND AMENDMENT TO TRADE SERVICE AGREEMENT

This Second Amendment (“Second Amendment”) to the Trade Service Agreement (“Agreement”) is made and entered into in the County of Ventura, State of California, this _____ day of _____, 2024, by and between the City of Oxnard, a municipal corporation (“City”), and Toter, LLC (“Vendor”). This Second Amendment amends the Agreement entered into on November 16, 2021, by City and Vendor. The Agreement previously has been amended on June 29, 2023, by a First Amendment.

City and Vendor agree as follows:

1. The amount in Section 6 of the Agreement is hereby amended to “\$2,085,000.”
2. As so amended, the Agreement remains in full force and effect.

[Signatures on next page]

IN WITNESS WHEREOF, the parties hereto have executed the Amendment on the date first written above.

CITY OF OXNARD

TOTER, LLC

☒ John C. Zaragoza, Mayor¹ _____ Date _____
☐ Jennifer Yates, Purchasing Agent² _____

 Laura P Hubbard,
 Director of Municipal Sales _____ Date _____

 Brittani Whitman,³
 Vice President, Finance _____ Date _____

ATTEST:

 Rose Chaparro, City Clerk
 (only if Mayor signs) _____ Date _____

APPROVED AS TO FORM:

 Stephen M. Fischer, City
 Attorney (always required) _____ Date _____

¹ The City Council must authorize and the Mayor must execute any agreement over \$200,000.

² The Purchasing Agent may execute any authorized agreement up to \$200,000.

³ The City requires the following for any contract:

- For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

**AGREEMENT FOR TRADE SERVICES
COVER PAGE**

- (1) Agreement Start Date: January 1, 2022
- (2) Vendor: Toter, LLC
- (3) Services: Vendor shall provide fully automated residential curbside containers and replacement parts as listed in Exhibit A - Sourcewell Contract No. 041521-TOT RFP # 041521 attached hereto and incorporated by this reference in full herein.
- (4) Schedule of Services: Vendor shall complete the services within the term of this Agreement.
- (5) Agreement Ending Date: December 31, 2024
- (6) Total Agreement Amount: \$750,000
- (7) City's Project Manager: Eric Okada, Environmental Resources Supervisor
- (8) Vendor's Project Manager: Kellie Clark, Contract Manager
- (9) Insurance Coverage: INS- I
- (10) What wages are required for this Project?

☐ Living wage but not prevailing wages, in which case: Section 20(a) through (d) and the Living Wage Policy Exhibit are incorporated and are required; but Section 20(e) and the Prevailing Wage Exhibit are not incorporated and are not required.

☐ Prevailing wages but not living wage, in which case: Section 20(e) and the Prevailing Wages Exhibit are incorporated and are required; but Section 20(a) through (d) and the Living Wage Policy Exhibit are not incorporated and are not required.

☐ Both living wage and prevailing wages, in which case Section 20, the Living Wage Policy Exhibit, and the Prevailing Wages Exhibit are incorporated and required.

☒ Neither living wage nor prevailing wages, in which case Section 20, the Living Wage Policy Exhibit, and the Prevailing Wages Exhibit are not incorporated and are not required.

- (11) Addresses for Notice:

FOR VENDOR:

Toter, LLC
841 Meacham Road
Statesville, North Carolina 28677
Attn: Kellie Clark, Contract Manager

FOR CITY:

City of Oxnard - Environmental Resources (ER) Division
111 South Del Norte Boulevard
Oxnard, CA 93030
Attn: Eric Okada, Environmental Resources Supervisor

- (12) Contact Emails:

VENDOR'S PROJECT MANAGER'S:

Kellie Clark, kclark@toter.com
Maribel Ramos, mrmos@wastequip.com
CC: Rich Sedory, rsedory@wastequip.com

CITY'S PROJECT MANAGER:

Eric Okada, eric.okada@oxnard.org

The Agreement for Trade Services is attached hereto and incorporated herein by this reference. The following exhibits are also attached hereto and incorporated herein by this reference into the Agreement:

- | | |
|---|--|
| ☒ Scope of Services Exhibit | ☒ Living Wage Policy Exhibit |
| ☒ Rates and Costs Exhibit | ☒ Prevailing Wages Exhibit |
| ☐ Schedule of Services Exhibit | ☒ Insurance Exhibit (INS-I) |
| ☒ Exhibit - A | |



AGREEMENT FOR TRADE SERVICES

THIS AGREEMENT FOR TRADE SERVICES ("Agreement") is entered into in Ventura County, California, on the date that is written as "(1) Agreement Start Date" on the Cover Page, which is attached hereto and incorporated herein by this reference. This Agreement is entered by and between the City of Oxnard ("City") and the person or entity listed as "(2) Vendor" on the Cover Page, subject to the following terms and conditions:

1. Scope of Services. Vendor shall provide to City the services listed as "(3) Services" on the Cover Page (the "Services"). Vendor shall provide the Services during the term of this Agreement, as set forth below, according to the schedule written as "(4) Schedule of Services" on the Cover Page, and as further explained in the Scope of Services Exhibit, which is attached hereto and incorporated herein by this reference. In the event of any conflict between the terms of this Agreement and any incorporated document(s), the terms of this Agreement shall control.
2. Term. This Agreement shall begin on the date that is written as "(1) Agreement Start Date" on the Cover Page and shall end on the date that is written as "(5) Agreement Ending Date" on the Cover Page. Time is of the essence in this Agreement.
3. Compensation. For the Services performed during the term of this Agreement, City shall pay Vendor an amount not to exceed the amount that is listed as "(6) Total Agreement Amount" on the Cover Page, at the rates listed in the Rates and Costs Exhibit, attached hereto and incorporated herein by this reference. The rates in the Rates and Costs Exhibit shall be in effect through the end of this Agreement unless otherwise stated therein.
4. Invoices. Vendor shall submit a payment request to City by the end of each calendar month listing the Services provided, costs of those Services, and total amount due for the month. Each invoice must also list the current balance on the Agreement, including that invoice, as well as the months remaining on the term of the Agreement. Invoices may be emailed to: invoices@oxnard.org.
5. Most Favored Nation. Throughout the term of the Agreement, in the event Vendor provides the same Services, under similar quantities, delivery conditions and payment terms, pursuant to a Sourcewell Contract No. 041521-TOT RFP # 041521 ("Sourcewell Contract") related-agreement, having terms more favorable than this Agreement to any person or entity other than City, Vendor shall notify City within 10 calendar days of signing the other contract, or if there is no other contract, of finalizing that deal or providing any services, whichever occurs first in time. In that notice, Vendor shall offer City to amend this Agreement to reflect such more favorable terms into this Agreement without any contingency to amend any other provision of this Agreement.
6. Acceptance of Payment. Vendor's acceptance of final payment made pursuant to this Agreement shall constitute a release of City from all claims and liabilities for compensation to Vendor for anything completed, finished or relating to the Services. City's payment shall not constitute nor be deemed a release of the responsibility and liability of Vendor for the accuracy and competency of the information provided and/or the Services performed hereunder, nor shall such payment be deemed to be an assumption of responsibility or liability by City for any defect or error in the Services performed by Vendor and its employees, agents and subcontractors. Vendor shall provide City with a completed Request for Taxpayer Identification Number and Certification, as issued by the Internal Revenue Service. If any sales tax is due for the Services performed by Vendor or materials or products provided to City by Vendor, Vendor shall pay the sales tax. City shall not reimburse Vendor for sales taxes paid by Vendor.
7. Non-binding Terms. Any terms and conditions that are typed, printed, or otherwise included in any Vendor invoice rendered pursuant to this Agreement shall be deemed to be solely for the convenience of the parties. No such term or condition shall be binding upon City, and no action by City (including, without limitation, the payment of any such invoice in whole or in part) shall be construed as binding City with respect to any such term or condition, unless the specific term or condition has been previously agreed to by Vendor and City in this Agreement or in a binding amendment thereto.
8. Non-Appropriation of Funds. Payments to be made to Vendor by City for the Services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted and unencumbered appropriation of City. In the event City does not appropriate sufficient funds for payment of the Services beyond the

current fiscal year, this Agreement shall cover payment for the Services only up to the conclusion of the last fiscal year in which City appropriated sufficient funds and shall automatically terminate at that fiscal year's conclusion.

9. Coordination of Services. The Services shall be coordinated with the person in the position listed in "(7) City's Project Manager" on the Cover Page, subject to the direction of the City Manager or Department Director. Vendor hereby designates the person in the position listed in "(8) Vendor's Project Manager" on the Cover Page as the person responsible for the Services who shall coordinate with City's Project Manager in making binding decisions in line with this Agreement on behalf of Vendor.

10. Personnel. Vendor represents that it has or shall secure at its own expense all personnel required to perform the Services. Vendor shall make reasonable efforts to maintain the continuity of Vendor's staff who are assigned to perform the Services. Vendor may associate with or employ associates or subcontractors in the performance of the Services, but at all times shall Vendor be responsible for its associates and subcontractors' labor, advice or materials provided in furtherance of providing the Services. Should any of Vendor's employees, assigns or subcontractors not conduct him- or herself appropriately, as determined by the City's Project Manager, in the process of providing the Services or any portion thereof, the City's Project Manager may notify the Vendor's Project Manager, who shall immediately handle the problem, as determined appropriate by him or her, such that the problem does not persist.

11. Additional Work. City may request additional specified work under this Agreement. The City's Project Manager must authorize all such work in writing before commencement. Vendor shall perform such work, and City shall pay for such additional work, in accordance with the Rates and Costs Exhibit. Should the work not fall under any such listed rate or cost, Vendor shall submit a quote for all additional work, which the City's Project Manager must approve in writing by before any such work may commence. The City shall compensate Vendor for any work that does not fall under a rate or cost listed in the Rates and Costs Exhibit, and for which Vendor did not obtain the City's Project Manager's written approval before work commenced, as determined by the City's Project Manager in his or her sole discretion.

12. Advertising and Publicity. Vendor shall not use the name of or refer to City directly or indirectly in any advertisement, news release, or professional or trade publication without prior written approval from the City Manager. This Section shall survive the termination of this Agreement.

13. Audit. City shall have the option of inspecting, auditing and/or reproducing all records and other written materials: used by Vendor in preparing its billings to City as a condition precedent to any payment to Vendor; or for other purposes relating to the Agreement. Vendor will promptly furnish all documents requested by the City. Additionally, if this Agreement is in excess of \$10,000, the State Auditor may examine and audit Vendor for a period of 3 years after final payment under the Agreement. Regardless of whether a State audit is permitted, Vendor shall maintain and preserve all such records for a period of at least 3 years after final payment under the Agreement or until an audit has been completed and accepted by City, whichever occurs later. Audits by the City shall be limited to no more than once per year. Vendor shall maintain all such records. Vendor shall include a copy of this Section in all contracts with its subcontractors, and Vendor shall be responsible for immediately obtaining those records or other written material from its subcontractors upon a request by the State Auditor and/or City.

14. Termination. City may terminate this Agreement at any time, with or without cause and without penalty, upon 15 calendar days' prior written notice. Such termination shall be effective on the date specified in the notice, or if no date is specified, then 15 calendar days from the date of the notice. Vendor may terminate this Agreement at any time, with or without cause and without penalty, upon 30 calendar days' prior written notice. Such termination shall be effective on the date specified in the notice, or if no date is specified, then 30 calendar days from the date of notice and only if all assignments accepted by Vendor have been completed before the date of termination. In the event of termination of this Agreement by either party due to no fault or failure of performance by Vendor, City shall pay Vendor compensation for all Services satisfactorily completed in accordance with all of the terms and provisions of this Agreement, as determined by the City, before the effective date of termination; provided, in no event shall the Vendor receive an amount exceeding that which would have been paid to Vendor for the full performance of the Services. If City pays for any materials, City shall be entitled to the title and possession of such.

15. Hold Harmless, Defense and Indemnity.

To the fullest extent permitted by law, Vendor shall immediately defend, indemnify, and hold harmless City, its legislative and advisory bodies, and the City's officials, directors, officers, employees, and agents (the "Indemnitees") from and against all liabilities regardless of nature, type, or cause, arising out of or resulting from or in connection with Vendor's performance of this Agreement or Vendor's failure to comply with any of its obligations contained in this Agreement. Liabilities subject to the duties to defend and indemnify include, without limitation, all claims, losses, damages, penalties, fines, and judgments; associated investigation and administrative expenses; defense costs, including but not limited to reasonable attorneys' fees; court costs; and costs of alternative dispute resolution. Vendor's obligation to indemnify applies unless it is adjudicated that any of the liabilities covered by this Section 15 are the result of the sole active negligence or sole willful misconduct of any of the Indemnitees.

a. The duty to defend is a separate and distinct obligation from Vendor's duty to indemnify. Vendor shall be obligated to defend in all legal, equitable, administrative, or special proceedings with counsel approved by the City Attorney immediately upon tender to Vendor of the claim in any form or at any stage of an action or proceeding, whether or not liability is established. An allegation or determination of negligence or willful misconduct by any of the Indemnitees shall not relieve Vendor from its separate and distinct obligation to defend the Indemnitees. The obligation to defend extends through final judgment, including exhaustion of any appeals. The defense obligation includes the obligation to provide independent defense counsel if Vendor asserts that liability is caused in whole or in part by the negligence or willful misconduct of the Indemnitees. If it is finally adjudicated that liability was caused by the sole active negligence or sole willful misconduct of any of the Indemnitees, Vendor may submit a claim to City for reimbursement of reasonable attorneys' fees and defense costs.

b. The review, acceptance or approval of Vendor's work or work product by any of the Indemnitees shall not affect, relieve or reduce Vendor's indemnification or defense obligations. This Section 15 shall survive completion of the Services or termination of this Agreement. The provisions of this Section 15 shall not be restricted by and do not affect the provisions of this Agreement relating to insurance.

16. Insurance. Vendor shall obtain and maintain during the performance of any services under this Agreement the insurance coverages listed within the insurance document stated in "(9) Insurance Coverage" on the Cover Page and in the Insurance Exhibit, which is attached hereto and incorporated herein by this reference, unless the Risk Manager waives, in writing, the requirement that Vendor obtain and maintain such insurance coverages. Such insurance must be issued by a company satisfactory to the Risk Manager. Vendor shall, before performance of any Services pursuant to this Agreement, file with the Risk Manager evidence of insurance coverage as specified in "(9) Insurance Coverage" on the Cover Page and in the Insurance Exhibit. Maintenance of insurance coverages by Vendor is a material element of this Agreement. Vendor's failure to maintain or renew insurance coverages or to provide renewal evidence may be considered a material breach of this Agreement.

17. Documents and Materials.

a. All final computations, exhibits, files, plans, correspondence, reports, drawings, designs, data, photographs, specifications, information, images, video files, media, or other deliverables prepared, created, drawn, calculated, photographed or developed by Vendor pursuant to this Agreement ("Documents and Materials") shall be the property without restriction or limitation upon its use, duplication or dissemination by the City. All Documents and Materials shall be considered "works made for hire," and all Documents and Materials and any and all intellectual property rights arising from their creation, including, but not limited to, all copyrights and other proprietary rights, shall be and remain the property of the City without restriction or limitation upon their use, duplication or dissemination by the City. Vendor shall not obtain or attempt to obtain copyright protection as to any Documents and Materials. Vendor hereby assigns to the City all ownership and any and all intellectual property rights to the Documents and Materials that are not otherwise vested in the City pursuant to this Section 17.

b. Vendor shall deliver all Documents and Materials to City's Project Manager upon completion of the Services or termination of this Agreement without additional cost or expense to the City. Additionally, anytime at City's request, City shall be entitled to possession of, and Vendor shall furnish to City's Project Manager within 10 calendar days, any or all of the Documents and Materials without additional cost or expense to the City. In both situations, if Vendor prepares Documents and Materials on a computer, Vendor shall provide City with said

Documents and Materials both in a printed format and in an electronic format that is acceptable to the City. Vendor may retain copies of these Documents and Materials but must request permission from the City before use, duplication or dissemination these Documents and Materials for any purpose other than for the Services provided to the City pursuant to this Agreement.

c. Any substantive modification of the Documents and Materials by City staff or any use of the completed Documents and Materials for other City projects, or any use of uncompleted Documents and Materials, without the written consent of Vendor, shall be at City's sole risk and without liability or legal exposure to Vendor.

d. Vendor warrants and represents that it has secured all necessary licenses, consents or approvals to use any instrumentality, thing or component as to which any intellectual property right exists, including computer software, used in the rendering of the Services and the production of all Documents and Materials, and that the City has full legal title to and the right to use, duplicate or disseminate the Documents and Materials. Vendor shall defend, indemnify and hold Indemnitees harmless from any loss, claim or liability in any way related to a claim that City's use of any of the Documents and Materials is violating federal, state or local laws, any contractual provisions, or any laws relating to trade names, licenses, franchises, copyrights, patents or other means of protecting intellectual property rights and/or interests in products or inventions. Vendor shall bear all costs arising from the use of patented, copyrighted, trade secret or trademarked documents, materials, equipment, devices or processes in connection with its provision of the services and Documents and Materials. In the event the use of any of the Documents and Materials by the City is held to constitute an infringement and the use of any of the same is enjoined, Vendor, at its own expense, shall: secure for City the right to continue using the Documents and Materials by suspension of any injunction, or by procuring a license or licenses for City; or modify the Documents and Materials so that they become non-infringing while remaining in compliance with the requirements of this Agreement.

e. This Section 17 shall survive the termination of this Agreement.

18. Confidentiality of Information.

a. For the purposes of this Agreement, "Confidential Information" means all information, in whatever form transmitted, relating to the past, present or future business affairs of the City, including without limitation, (i) technical information, including patent, copyright, trade secret, and other proprietary information, techniques, sketches, drawings, models, inventions, processes, apparatus, equipment, algorithms, software programs, software source documents, and formulas; or (ii) non-technical information, including without limitation finances, financial and accounting data and information, suppliers, customers, customer lists, purchasing data and any other information belonging to the City or to a third party whose information is in the City's possession or control under obligations of confidentiality, and which is disclosed to Vendor or is developed by Vendor in whole or in part at the City's expense.

b. All Documents and Materials shall be considered Confidential Information and shall not be reproduced, transmitted, disclosed or used by the Vendor without the written consent of the City, except as may be necessary for Vendor to fulfill its obligations to the City.

c. Notwithstanding the above, these limitations shall not apply to information that (i) is already known to Vendor at the time of that information's disclosure or becomes publicly known through no wrongful act or omission of Vendor, (ii) is communicated to a third party with the express written consent of City and is not subject to restrictions on further use or disclosure, (iii) is independently developed by Vendor and has no relation to this Agreement, or (iv) is required by law, court order, court-issued subpoena or other legal process to be disclosed; provided, however, that before making such disclosure, Vendor shall immediately provide City with written notice and a reasonable opportunity for City to object to the disclosure or to take action to maintain the confidentiality of the information, unless such prior disclosure is legally impermissible.

d. Vendor shall use reasonable care to protect the Confidential Information. In the event of a breach or threatened breach of this Agreement, City shall be entitled to obtain an injunction prohibiting any such breach, the costs of which shall be paid by Vendor. Any relief granted shall be in addition to and not in lieu of any other legal or equitable relief, including money damages. The parties acknowledge that Confidential Information is valuable and

unique and that disclosure of the Confidential Information in breach of this Agreement may result in irreparable injury to the City.

e. Other than an obligation upon the City to deal in good faith, the City makes no warranties and shall bear no liability or responsibility for errors or omissions in any Confidential Information disclosed under this Agreement or for any business decisions made by Vendor in reliance on any Confidential Information disclosed under this Agreement.

f. This Section 18 shall survive the termination of this Agreement.

19. Independent Contractor. Vendor is and shall at all times remain, as to City, a wholly independent contractor. Neither City nor any of its employees or agents shall have control over the conduct of Vendor or any of its employees, except as stated in this Agreement. Vendor has and shall retain the right to exercise full control over the employment, direction, means of performance, location, compensation and discharge of all persons assisting Vendor, and it is free to dispose of all portions of its time which it is not obligated to devote to City in such a manner and to such persons, firms, or corporations as Vendor wishes except as expressly provided in this Agreement. This Agreement shall not be interpreted to prevent or preclude Vendor from rendering any services for Vendor's own account or to any other person or entity as Vendor in its sole discretion shall determine; provided, however, that performing such services shall not materially interfere with the Services Vendor shall perform for the City. Except as City's Project Manager specifies in writing, Vendor and its employees and agents have no authority, express or implied, to act on behalf of City in any capacity, to incur any debt, obligation or liability on behalf of City, bind City in any manner, or otherwise act on behalf of City as an agent. Vendor and its employees are not employees of City. Vendor and its employees are not entitled to receive from City any of the benefits or rights afforded employees of City, including but not limited to reserve leave, sick leave, vacation leave, holiday leave, compensatory leave, Public Employees Retirement System benefits, and health, life, dental, long-term disability and workers' compensation insurance benefits. Vendor shall not, at any time or in any manner, represent that it or any of its agents or employees are in any manner agents or employees of City. Vendor agrees to pay all required taxes on amounts paid to Vendor under this Agreement, and to indemnify and hold City harmless from any and all taxes, assessments, penalties, and interest asserted against City by reason of the independent contractor relationship created by this Agreement. Vendor shall be solely responsible for, and shall save City harmless from, all matters relating to the payment of Vendor's subcontractors, material suppliers, directors, officers, employees, agents and representatives, including compliance with social security requirements, federal and State income tax withholding, and all other regulations governing employer-employee relations, as applicable. City shall have the right to offset against the amount of any compensation due to Vendor under this Agreement any amount due to City from Vendor as a result of its failure to promptly pay to City any reimbursement or indemnification arising under this Section.

20. Wages. If the first option is selected in response to (10) on the Cover Page and, thus, the payment of living wage is required, only this paragraph and subsections (a) through (d) of this Section 20 shall apply. If the second option is selected in response to (10) on the Cover Page and, thus, the payment of prevailing wages (and related Labor Code provisions) is required, only this paragraph and subsection (e) of this Section 20 shall apply. If the third option is selected in response to (10) on the Cover Page and, thus, both the payment of living wage and prevailing wages (and related Labor Code provisions) is required, this paragraph and subsections (a) through (e) shall apply, meaning Vendor shall compensate all of its employees providing services to City in accordance with both the City's Living Wage Policy and State-required prevailing wages. In the event of a conflict between the City's Living Wage Policy and State-required prevailing wages, the higher of the two shall prevail. If the fourth option is selected in response to (10) on the Cover Page and, thus, neither the payment of living wage nor prevailing wages (and related Labor Code provisions) is required, no part of this Section 20 shall apply.

If either the first or third option is selected in response to (10) on the Cover Page, Vendor shall compensate any employee of Vendor who provides Services to the City under this Agreement in accordance with the Living Wage Policy Exhibit, which is attached hereto and incorporated herein by this reference. While this Agreement is in effect, Vendor shall pay such employee no less than \$16.89 per hour for each hour that such employee provides services under this Agreement. This hourly rate shall be adjusted on July 1, 2022, and each July 1 thereafter, according to the percentage change in the Consumer Price Index, all items, prepared by the Bureau of Labor Statistics for the Los Angeles area relating to all urban consumers (CPI-U), index base 1982-84=100,

comparing May of the previous year to May of the current year. In addition, while this Agreement is in effect, Vendor shall provide to such employee no less than 96 hours of paid leave per calendar year.

a. Vendor agrees to post, at a location readily accessible to those employees providing services to the City, a copy of the Living Wage Policy adopted by the Oxnard City Council on July 9, 2002, and effective October 1, 2002.

b. If Vendor fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Vendor, effective immediately.

c. In addition, if Vendor fails to comply with the Living Wage Policy in any manner, Vendor shall pay to City a fine of \$500 and shall pay to any employee providing services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Vendor shall pay such fine and penalty within 15 days after the City Manager or designee provides written notice to Vendor of the amount owed.

d. If either the second or third option is selected in response to (10) on the Cover Page, in accordance with Labor Code Section 1770 *et seq.*, the Project is a "public work." The Vendor shall pay wages in accordance with the determination of the Director of the Department of Industrial Relations ("DIR") regarding the prevailing rate of per diem wages. Copies of those rates are on file with the Public Works Director and are available to any interested party upon request. The Vendor shall post a copy of the DIR's determination of the prevailing rate of per diem wages at the job site. The Vendor shall comply with all provisions of the Prevailing Wage Exhibit, which is attached hereto and incorporated herein by this reference.

21. Nondiscriminatory Employment. Vendor shall not unlawfully discriminate against any individual based on race, color, religion or religious creed, national origin, ancestry, ethnic group identification, primary language, physical disability, mental disability, medical condition, genetic information, marital status, gender, gender identity, gender expression, sex, sexual orientation, age, immigration status, citizenship or military and veteran status. Vendor understands and agrees that it is bound by and will comply with all legal nondiscrimination mandates. For every subcontractor who will perform Services, Vendor shall be responsible for such subcontractor's compliance with this Section.

22. Vendor's Representations. Vendor represents, covenants and guarantees that: a) Vendor is licensed, qualified, and capable of furnishing the labor, materials, and expertise necessary to perform the Services in accordance with the terms and conditions set forth in this Agreement; b) there are no obligations, commitments, or impediments of any kind that will limit or prevent Vendor's full performance under this Agreement; c) to the extent required by the standard of practice, Vendor has investigated and considered the scope of Services performed, has carefully considered how the Services should be performed, and understands the facilities, difficulties and restrictions attending performance of the Services under this Agreement.

23. Compliance with Laws. In performing the Services under this Agreement, Vendor shall comply with all applicable laws, ordinances and regulations. Before performing the Services under this Agreement, Vendor shall obtain all required licenses and permits, including a City business tax certificate.

24. Conflict of Interest. If, in performing the Services set forth in this Agreement, Vendor makes, or participates in, a "governmental decision" as described in Title 2, Section 18701(a)(2) of the California Code of Regulations, or performs the same or substantially all the same duties for City that would otherwise be performed by a City employee holding a position specified in City's conflict of interest code, Vendor shall be subject to City's conflict of interest code, the requirements of which include the filing of one or more statements of economic interests disclosing the relevant financial interests of Vendor's personnel providing the Services set forth in this Agreement. Furthermore, Vendor shall not to accept any employment or representation during the term of this Agreement or within 12 months after completion of the Services which is or may likely make Vendor "financially interested," as provided in California Government Code Sections 1090 and 87100, in any decisions made by City on any matter in connection with which Vendor has been retained pursuant to this Agreement.

25. Fictitious Name. If Vendor has a fictitious name, Vendor shall submit to City a new Fictitious Business Name Statement approved by any California county before Vendor's prior Fictitious Business Name Statement expires if such expiration may occur during the term of this Agreement, including any term amendment.
26. Non-Assignability. Vendor shall not assign or transfer any interest in this Agreement or any part thereof, whether by assignment or novation, without City's prior written consent, which may be withheld for any reason or for no reason at all. Any purported assignment without written consent shall be null, void, and of no effect, and Vendor shall hold harmless, defend and indemnify Indemnitees regarding all Claims arising from or relating to any unauthorized assignment.
27. Protection of Services. Vendor shall continuously maintain adequate protection of all of Vendor's work from damage and shall protect the City's property from any and all injury or loss arising in connection with this Agreement. Vendor shall take all necessary precaution for the safety of employees on the job and shall comply with all applicable provisions of federal, State and municipal safety laws and building codes to prevent accidents or injury to persons on, about or adjacent to any premises where the Services are being performed.
28. Successors and Assigns. This Agreement shall be binding upon and inure to the benefit of the heirs, executors, administrators, successors and assigns of Vendor.
29. Applicable Law; Venue. The validity, interpretation, and performance of this Agreement shall be controlled by and construed under the laws of the State of California, excluding California's choice of law rules. Venue for any such action relating to the Agreement shall be in the Ventura County Superior Court.
30. Titles. The titles used in this Agreement are for convenience only and shall in no way define, limit or describe the scope or intent of this Agreement or any part of it.
31. Force Majeure. Neither City nor Vendor shall be responsible for delays or failures in performance resulting from acts beyond the control of either party. Such acts shall include but are not be limited to acts of God, riots, acts of war, epidemics, pandemics, local disease outbreaks, public health emergencies, government imposed quarantines, the unavailability of labor or materials to the extent beyond the control of the party affected, fire, earthquakes, or other disasters.
32. Authority. Any person executing this Agreement on behalf of Vendor warrants and represents that s/he has the authority to execute this Agreement on behalf of Vendor and to bind it to the performance of these obligations.
33. Binding Agreement. The parties do not intend this Agreement to be binding upon them and shall not be held liable to its terms until it is fully executed by all required signers.
34. Cumulative Remedies. All rights and remedies of City herein shall be in addition to all other rights and remedies available at law or in equity, including, without limitation, specific performance for the enforcement of this Agreement, and temporary and permanent injunctive relief.
35. Integration; Amendment. This Agreement, including any other documents incorporated herein by specific reference, constitutes the entire and integrated agreement of City and Vendor regarding the subject matter described herein. This Agreement supersedes all prior oral or written communications, negotiations, representations, agreements and promises. This Agreement may not be modified or amended, nor any provision or breach waived, except in a writing, signed by both parties, that expressly refers to this Agreement.
36. Construction. In the event of any asserted ambiguity in or dispute regarding the interpretation of any matter herein, the interpretation of this Agreement shall not be resolved by any rules of construction providing for interpretation against the party who causes the uncertainty to exist or who drafted the Agreement in whole or in part.
37. No Waiver. Waiver by either party of any one or more of the conditions of performance under this Agreement shall not be a waiver of any other condition of performance under this Agreement. In no event shall the making by City of any payment to Vendor constitute or be construed as a waiver by City of any breach of covenant,

or any default that may then exist on the part of Vendor, and the making of any such payment by City shall in no way impair or prejudice any right or remedy available to City with regard to such breach or default.

38. Attorneys' Fees. The prevailing party shall be entitled to recover reasonable costs, attorneys' fees (including the reasonable value of the services rendered by the City Attorney's Office) and expenses, including investigation fees and expert witness fees, in addition to any other relieve to which that party may be entitled, in any legal action or other proceeding, including an action for declaratory relief, for the enforcement of this Agreement or because of an alleged dispute, breach, default or misrepresentation in connection with this Agreement.

39. Notice. Except as otherwise required by law, a notice or communication authorized or required by this Agreement shall be in writing and shall be deemed received—on (a) the day of delivery if delivered by hand or overnight courier service during City's regular business hours or (b) on the third business day following deposit in the United States mail, postage prepaid—to the addresses listed as "(11) Addresses for Notice" on the Cover Page or to such other address as one party may notify the other in writing.

40. Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original and all of which, when taken together, shall be deemed to be one and the same agreement. A signed copy of this Agreement transmitted by email to either of City or Vendor's Project Managers' emails listed in "(12) Contact Emails" on the Cover Page or by other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original executed copy of this Agreement for all purposes.

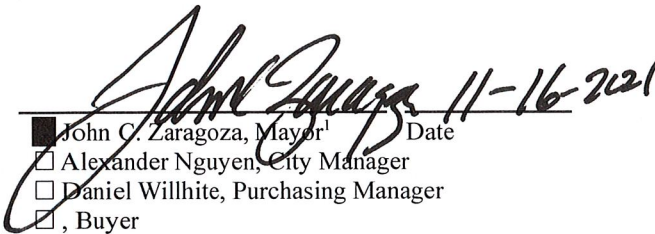
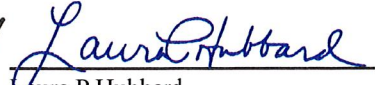
41. Severability. If any term or portion of this Agreement is held to be invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions of this Agreement shall continue in full force and effect.

[Signatures on next page]

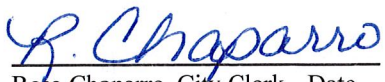
IN WITNESS WHEREOF, the parties hereto have executed the Agreement on the date that is written as “(1) Agreement Start Date” on the Cover Page.

CITY OF OXNARD

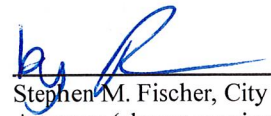
TOTER, LLC

 11-16-2021  August 19, 2021
☒ John C. Zaragoza, Mayor¹ Date
☐ Alexander Nguyen, City Manager
☐ Daniel Willhite, Purchasing Manager
☐ , Buyer
Laura P Hubbard
Director of Municipal Sales
Date

ATTEST:

 _____
Rose Chaparro, City Clerk Date
(only if Mayor signs)

APPROVED AS TO FORM:

 8/24/21
Stephen M. Fischer, City Date
Attorney (always required)

¹ The City Council must authorize and the Mayor must sign any agreement over \$200,000 annually. The City Manager may authorize and sign any agreement over \$100,000 but up to \$200,000 annually. The Purchasing Manager may authorize and sign any agreement up to \$100,000 annually. A Buyer may authorize and sign any agreement up to \$25,000 annually.

SCOPE OF SERVICES EXHIBIT

EQUIPMENT, PRODUCTS, OR SERVICES

1. Vendor shall provide the equipment, products, or services as stated in Exhibit A - Sourcewell Contract No. 041521-TOT

WARRANTY

1. The applicable warranty can be found in Section 2.B. of the Sourcewell Agreement referenced above.

RATES AND COSTS EXHIBIT

PRICING

1. Vendor shall provide pricing as stated in Exhibit A - Sourcewell Contract No. 041521-TOT
2. Vendor shall provide a line item pricing model that is comparable to other cooperative contracts
3. Quarterly price reviews shall be conducted based on current market resin costs, lowering when necessary to match the market.
4. Vendor shall provide incremental volume discounts in the pricing structure allowing flexibility with larger quantity discounts.

SHIPPING AND SHIPPING COSTS.

1. Vendor shall deliver equipment properly packaged and free from any damage. The City reserves the right to reject damaged equipment and products.
2. Vendor shall allow the equipment and products to be returned within a reasonable time at no cost to the City. If the damage is not readily apparent at the time of delivery, Vendor must arrange for and pay for the return shipment on Equipment and Products that arrive in a defective or inoperable condition

EXHIBIT- A

Sourcewell Cooperative Agreement No. 041521-TOT

Solicitation Number:RFP #041521 CONTRACT

This Contract is between Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 (Sourcewell) and Toter, LLC, 841 Meacham Road, Statesville, NC 28677 (Vendor).

Sourcewell is a State of Minnesota local government agency and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. Sourcewell issued a public solicitation for Plastic Refuse and Recycling Containers with Related Technology Solutions from which Vendor was awarded a contract.

Vendor desires to contract with Sourcewell to provide equipment, products, or services to Sourcewell and the entities that access Sourcewell's cooperative purchasing contracts (Participating Entities).

TERM OF CONTRACT

EFFECTIVE DATE. This Contract is effective upon the date of the final signature below.

EXPIRATION DATE AND EXTENSION. This Contract expires May 28, 2025, unless it is cancelled sooner pursuant to Article 22. This Contract may be extended up to one additional one-year period upon request of Sourcewell and with written agreement by Vendor.

SURVIVAL OF TERMS. Articles 11 through 14 survive the expiration or cancellation of this Contract.

EQUIPMENT, PRODUCTS, OR SERVICES

EQUIPMENT, PRODUCTS, OR SERVICES. Vendor will provide the Equipment, Products, or Services as stated in its Proposal submitted under the Solicitation Number listed above. Vendor's Equipment, Products, or Services Proposal (Proposal) is attached and incorporated into this Contract

PRICING

All Equipment, Products, or Services under this Contract will be priced as stated in Vendor's Proposal.

When providing pricing quotes to Participating Entities, all pricing quoted must reflect a Participating Entity's total cost of acquisition. This means that the quoted cost is for delivered Equipment, Products, and Services that are operational for their intended purpose, and includes all costs to the Participating Entity's requested delivery location.

Regardless of the payment method chosen by the Participating Entity, the total cost associated with any purchase option of the Equipment, Products, or Services must always be disclosed in the pricing quote to the applicable Participating Entity at the time of purchase.

SHIPPING AND SHIPPING COSTS. All delivered Equipment and Products must be properly packaged. Damaged Equipment and Products may be rejected. If the damage is not readily apparent at the time of delivery, Vendor must permit the Equipment and Products to be returned within a reasonable time at no cost to Sourcewell or its Participating Entities. Participating Entities reserve the right to inspect the Equipment and Products at a reasonable time after delivery where circumstances or conditions prevent effective inspection of the Equipment and Products at the time of delivery.

Vendor must arrange for and pay for the return shipment on Equipment and Products that arrive in a defective or inoperable condition.

Sourcewell may declare the Vendor in breach of this Contract if the Vendor intentionally delivers substandard or inferior Equipment or Products. In the event of the delivery of nonconforming Equipment and Products, the Participating Entity will notify the Vendor as soon as possible and the Vendor will replace nonconforming Equipment and Products with conforming Equipment and Products that are acceptable to the Participating Entity.

SALES TAX. Each Participating Entity is responsible for supplying the Vendor with valid tax- exemption certification(s). When ordering, a Participating Entity must indicate if it is a tax- exempt entity.

HOT LIST PRICING. At any time during this Contract, Vendor may offer a specific selection of Equipment, Products, or Services at discounts greater than those listed in the Contract. When Vendor determines it will offer Hot List Pricing, it must be submitted electronically to Sourcewell in a line-item format. Equipment, Products, or Services may be added or removed from the Hot List at any time through a Sourcewell Price and Product Change Form as defined in Article 4 below.

Hot List program and pricing may also be used to discount and liquidate close-out and discontinued Equipment and Products as long as those close-out and discontinued items are clearly identified as such. Current ordering process and administrative fees apply. Hot List Pricing must be published and made available to all Participating Entities.

PRODUCT AND PRICING CHANGE REQUESTS

Vendor may request Equipment, Product, or Service changes, additions, or deletions at any time. All requests must be made in writing by submitting a signed Sourcewell Price and Product Change Request Form to the assigned Sourcewell Contract Administrator. This form is available from the assigned Sourcewell Contract Administrator. At a minimum, the request must

Identify the applicable Sourcewell contract number;

Clearly specify the requested change;

Provide sufficient detail to justify the requested change;

Individually list all Equipment, Products, or Services affected by the requested change, along with the requested change (e.g., addition, deletion, price change); and

Include a complete restatement of pricing documentation in Microsoft Excel with the effective date of the modified pricing, or product addition or deletion. The new pricing restatement must include all Equipment, Products, and Services offered, even for those items where pricing remains unchanged.

A fully executed Sourcewell Price and Product Request Form will become an amendment to this Contract and be incorporated by reference

PARTICIPATION, CONTRACT ACCESS, AND PARTICIPATING ENTITY REQUIREMENTS

PARTICIPATION. Sourcewell's cooperative contracts are available and open to public and nonprofit entities across the United States and Canada; such as federal, state/province, municipal, K-12 and higher education, tribal government, and other public entities.

The benefits of this Contract should be available to all Participating Entities that can legally access the Equipment, Products, or Services under this Contract. A Participating Entity's authority to access this Contract is determined through its cooperative purchasing, interlocal, or joint powers laws. Any entity accessing benefits of this Contract will be considered a Service Member of Sourcewell during such time of access. Vendor understands that a Participating Entity's use of this Contract is at the Participating Entity's sole convenience and Participating Entities reserve the right to obtain like Equipment, Products, or Services from any other source. Vendor is responsible for familiarizing its sales and service forces with Sourcewell contract use eligibility requirements and documentation and will encourage potential participating entities to join Sourcewell. Sourcewell reserves the right to add and remove Participating Entities to its roster during the term of this Contract

PUBLIC FACILITIES. Vendor's employees may be required to perform work at government- owned facilities, including schools. Vendor's employees and agents must conduct themselves in a professional manner while on the premises, and in accordance with Participating Entity policies and procedures, and all applicable laws.

PARTICIPATING ENTITY USE AND PURCHASING

ORDERS AND PAYMENT. To access the contracted Equipment, Products, or Services under this Contract, a Participating Entity must clearly indicate to Vendor that it intends to access this Contract; however, order flow and procedure will be developed jointly between Sourcewell and Vendor. Typically, a Participating Entity will issue an order directly to Vendor. If a Participating Entity issues a purchase order, it may use its own forms, but the purchase order should clearly note the applicable Sourcewell contract number. All Participating Entity orders under this Contract must be issued prior to expiration of this Contract; however, Vendor performance, Participating Entity payment, and any applicable warranty periods or other Vendor or Participating Entity obligations may extend beyond the term of this Contract.

Vendor's acceptable forms of payment are included in Attachment A. Participating Entities will be solely responsible for payment and Sourcewell will have no liability for any unpaid invoice of any Participating Entity.

ADDITIONAL TERMS AND CONDITIONS/PARTICIPATING ADDENDUM. Additional terms and conditions to a purchase order, or other required transaction documentation, may be negotiated between a Participating Entity and Vendor, such as job or industry-specific requirements, legal requirements (e.g., affirmative action or immigration status requirements), or specific local policy requirements. Some Participating Entities may require the use of a Participating Addendum; the terms of which will be worked out directly between the Participating Entity and the Vendor. Any negotiated additional terms and conditions must never be less favorable to the Participating Entity than what is contained in this Contract.

SPECIALIZED SERVICE REQUIREMENTS. In the event that the Participating Entity requires service or specialized performance requirements (such as e-commerce specifications, specialized delivery requirements, or other specifications and requirements) not addressed in this Contract, the Participating Entity and the Vendor may enter into a separate, standalone agreement, apart from this Contract. Sourcewell, including its agents and employees, will not be made a party to a claim for breach of such agreement.

TERMINATION OF ORDERS. Participating Entities may terminate an order, in whole or in part, immediately upon notice to Vendor in the event of any of the following events:

The Participating Entity fails to receive funding or appropriation from its governing body at levels sufficient to pay for the goods to be purchased;
Federal, state, or provincial laws or regulations prohibit the purchase or change the Participating Entity's requirements; or

Vendor commits any material breach of this Contract or the additional terms agreed to between the Vendor and a Participating Entity.

GOVERNING LAW AND VENUE. The governing law and venue for any action related to a Participating Entity's order will be determined by the Participating Entity making the purchase.

CUSTOMER SERVICE

PRIMARY ACCOUNT REPRESENTATIVE. Vendor will assign an Account Representative to Sourcewell for this Contract and must provide prompt notice to Sourcewell if that person is changed. The Account Representative will be responsible for:

Maintenance and management of this Contract;

Timely response to all Sourcewell and Participating Entity inquiries; and

Business reviews to Sourcewell and Participating Entities, if applicable.

BUSINESS REVIEWS. Vendor must perform a minimum of one business review with Sourcewell per contract year. The business review will cover sales to Participating Entities, pricing and contract terms, administrative fees, supply issues, customer issues, and any other necessary information

REPORT ON CONTRACT SALES ACTIVITY AND ADMINISTRATIVE FEE PAYMENT

CONTRACT SALES ACTIVITY REPORT. Each calendar quarter, Vendor must provide a contract sales activity report (Report) to the Sourcewell Contract Administrator assigned to this Contract. A Report must be provided regardless of the number or amount of sales during that quarter (i.e., if there are no sales, Vendor must submit a report indicating no sales were made).

The Report must contain the following fields:

Customer Name (e.g., City of Staples Highway Department);

Customer Physical Street Address;

Customer City;

Customer State/Province;

Customer Zip Code;

Customer Contact Name;

Customer Contact Email Address;

Customer Contact Telephone Number;

Sourcewell Assigned Entity/Participating Entity Number;

Item Purchased Description;

Item Purchased Price;

Sourcewell Administrative Fee Applied; and

Date Purchase was invoiced/sale was recognized as revenue by Vendor.

ADMINISTRATIVE FEE. In consideration for the support and services provided by Sourcewell, the Vendor will pay an administrative fee to Sourcewell on all Equipment, Products, and Services provided to Participating Entities. The Administrative Fee must be included in, and not added to, the pricing. Vendor may not charge Participating Entities more than the contracted price to offset the Administrative Fee.

The Vendor will submit payment to Sourcewell for the percentage of administrative fee stated in the Proposal multiplied by the total sales of all Equipment, Products, and Services purchased by Participating Entities under this Contract during each calendar quarter. Payments should note the Vendor's name and Sourcewell-assigned contract number in the memo; and must be mailed to the address above "Attn: Accounts Receivable" or remitted electronically to Sourcewell's banking institution per Sourcewell's Finance department instructions. Payments must be received no later than 45 calendar days after the end of each calendar quarter.

Vendor agrees to cooperate with Sourcewell in auditing transactions under this Contract to ensure that the administrative fee is paid on all items purchased under this Contract.

In the event the Vendor is delinquent in any undisputed administrative fees, Sourcewell reserves the right to cancel this Contract and reject any proposal submitted by the Vendor in any subsequent solicitation. In the event this Contract is cancelled by either party prior to the Contract's expiration date, the administrative fee payment will be due no more than 30 days from the cancellation date

AUTHORIZED REPRESENTATIVE

Sourcewell's Authorized Representative is its Chief Procurement Officer.

Vendor's Authorized Representative is the person named in the Vendor's Proposal. If Vendor's Authorized Representative changes at any time during this Contract, Vendor must promptly notify Sourcewell in writing.

AUDIT, ASSIGNMENT, AMENDMENTS, WAIVER, AND CONTRACT COMPLETE

AUDIT. Pursuant to Minnesota Statutes Section 16C.05, subdivision 5, the books, records, documents, and accounting procedures and practices relevant this Agreement are subject to examination by Sourcewell or the Minnesota State Auditor for a minimum of six years from the end of this Contract. This clause extends to Participating Entities as it relates to business conducted by that Participating Entity under this Contract.

ASSIGNMENT. Neither the Vendor nor Sourcewell may assign or transfer any rights or obligations under this Contract without the prior consent of the parties and a fully executed assignment agreement. Such consent will not be unreasonably withheld.

AMENDMENTS. Any amendment to this Contract must be in writing and will not be effective until it has been fully executed by the parties.

WAIVER. If either party fails to enforce any provision of this Contract, that failure does not waive the provision or the right to enforce it.

CONTRACT COMPLETE. This Contract contains all negotiations and agreements between Sourcewell and Vendor. No other understanding regarding this Contract, whether written or oral, may be used to bind either party. For any conflict between the attached Proposal and the terms set out in Articles 1-22, the terms of Articles 1-22 will govern.

RELATIONSHIP OF THE PARTIES. The relationship of the parties is one of independent contractors, each free to exercise judgment and discretion with regard to the conduct of their respective businesses. This Contract does not create a partnership, joint venture, or any other relationship such as master-servant, or principal-agent.

LIABILITY

Vendor must indemnify, save, and hold Sourcewell and its Participating Entities, including their agents and employees, harmless from any claims or causes of action, including attorneys' fees, arising out of the performance of this Contract by the Vendor or its agents or employees; this indemnification includes injury or death to person(s) or property alleged to have been caused by some defect in the Equipment, Products, or Services under this Contract to the extent the Equipment, Product, or Service has been used according to its specifications. In no event will Vendor be liable for any loss of use, revenue, or profit, or for any consequential, incidental, indirect, or exemplary damages, whether arising out of breach of contract, tort (including negligence), or otherwise, regardless of whether such damage was foreseeable and whether or not the indemnitee was advised of the possibility of such damages.

GOVERNMENT DATA PRACTICES

Vendor and Sourcewell must comply with the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, as it applies to all data provided by or provided to Sourcewell under this Contract and as it applies to all data created, collected, received, stored, used, maintained, or disseminated by the Vendor under this Contract.

If the Vendor receives a request to release the data referred to in this article, the Vendor must immediately notify Sourcewell and Sourcewell will assist with how the Vendor should respond to the request.

INTELLECTUAL PROPERTY, PUBLICITY, MARKETING, AND ENDORSEMENT

INTELLECTUAL PROPERTY

Grant of License. During the term of this Contract:

Sourcewell grants to Vendor a royalty-free, worldwide, non-exclusive right and license to use the Trademark(s) provided to Vendor by Sourcewell in advertising and promotional materials for the purpose of marketing Sourcewell's relationship with Vendor. Vendor grants to Sourcewell a royalty-free, worldwide, non-exclusive right and license to use Vendor's Trademarks in advertising and promotional materials for the purpose of marketing Vendor's relationship with Sourcewell.

Limited Right of Sublicense. The right and license granted herein includes a limited right of each party to grant sublicenses to its and their respective distributors, marketing representatives, and agents (collectively "Permitted Sublicensees") in advertising and promotional materials for the purpose of marketing the Parties' relationship to Participating Entities. Any sublicense granted will be subject to the terms and conditions of this Article.

Each party will be responsible for any breach of this Article by any of their respective sublicensees.

Use; Quality Control. Sourcewell must not alter Vendor's Trademarks from the form provided by Vendor and must comply with Vendor's removal requests as to specific uses of its trademarks or logos.

Vendor must not alter Sourcewell's Trademarks from the form provided by Sourcewell and must comply with Sourcewell's removal requests as to specific uses of its trademarks or logos.

Each party agrees to use, and to cause its Permitted Sublicensees to use, the other party's Trademarks only in good faith and in a dignified manner consistent with such party's use of the Trademarks. Upon written notice to the breaching party, the breaching party has 30 days of the date of the written notice to cure the breach or the license will be terminated.

As applicable, Vendor agrees to indemnify and hold harmless Sourcewell and its Participating Entities against any and all suits, claims, judgments, and costs instituted or recovered against Sourcewell or Participating Entities by any person on account of the use of any Equipment or Products by Sourcewell or its Participating Entities supplied by Vendor in violation of applicable patent or copyright laws.

Termination. Upon the termination of this Contract for any reason, each party, including Permitted Sublicensees, will have 30 days to remove all Trademarks from signage, websites, and the like bearing the other party's name or logo (excepting Sourcewell's pre-printed catalog of vendors which may be used until the next printing). Vendor must return all marketing and promotional materials, including signage, provided by Sourcewell, or dispose of it according to Sourcewell's written directions.

PUBLICITY. Any publicity regarding the subject matter of this Contract must not be released without prior written approval from the Authorized Representatives. Publicity includes notices, informational pamphlets, press releases, research, reports, signs, and similar public notices prepared by or for the Vendor individually or jointly with others, or any subcontractors, with respect to the program, publications, or services provided resulting from this Contract.

MARKETING. Any direct advertising, marketing, or offers with Participating Entities must be approved by Sourcewell. Materials should be sent to the Sourcewell Contract Administrator assigned to this Contract.

ENDORSEMENT. The Vendor must not claim that Sourcewell endorses its Equipment, Products, or Services.

GOVERNING LAW, JURISDICTION, AND VENUE

Minnesota law governs this Contract. Venue for all legal proceedings out of this Contract, or its breach, must be in the appropriate state court in Todd County or federal court in Fergus Falls, Minnesota.

FORCE MAJEURE

Neither party to this Contract will be held responsible for delay or default caused by acts of God or other conditions that are beyond that party's reasonable control. A party defaulting under this provision must provide the other party prompt written notice of the default.

SEVERABILITY

If any provision of this Contract is found to be illegal, unenforceable, or void then both Sourcewell and Vendor will be relieved of all obligations arising under such provisions. If the remainder of this Contract is capable of performance, it will not be affected by such declaration or finding and must be fully performed

PERFORMANCE, DEFAULT, AND REMEDIES

PERFORMANCE. During the term of this Contract, the parties will monitor performance and address unresolved contract issues as follows:

Notification. The parties must promptly notify each other of any known dispute and work in good faith to resolve such dispute within a reasonable period of time. If necessary, Sourcewell and the Vendor will jointly develop a short briefing document that describes the issue(s), relevant impact, and positions of both parties.

Escalation. If parties are unable to resolve the issue in a timely manner, as specified above, either Sourcewell or Vendor may escalate the resolution of the issue to a higher level of management. The Vendor will have 30 calendar days to cure an outstanding issue.

Performance while Dispute is Pending. Notwithstanding the existence of a dispute, the Vendor must continue without delay to carry out all of its responsibilities under the Contract that are not affected by the dispute. If the Vendor fails to continue without delay to perform its responsibilities under the Contract, in the accomplishment of all undisputed work, any additional costs incurred by Sourcewell and/or its Participating Entities as a result of such failure to proceed will be borne by the Vendor.

DEFAULT AND REMEDIES. Either of the following constitutes cause to declare this Contract, or any Participating Entity order under this Contract, in default:

Nonperformance of contractual requirements, or A material breach of any term or condition of this Contract

Written notice of default and a reasonable opportunity to cure must be issued by the party claiming default. Time allowed for cure will not diminish or eliminate any liability for liquidated or other damages. If the default remains after the opportunity for cure, the non-defaulting party may:

Exercise any remedy provided by law or equity, or Terminate the Contract or any portion thereof, including any orders issued against the Contract

INSURANCE

REQUIREMENTS. At its own expense, Vendor must maintain insurance policy(ies) in effect at all times during the performance of this Contract with insurance company(ies) licensed or authorized to do business in the State of Minnesota having an "AM BEST" rating of A- or better, with coverage and limits of insurance not less than the following:

Workers' Compensation and Employer's Liability.

Workers' Compensation: As required by any applicable law or regulation.

Employer's Liability Insurance: must be provided in amounts not less than listed below: Minimum limits:

\$500,000 each accident for bodily injury by accident

\$500,000 policy limit for bodily injury by disease

\$500,000 each employee for bodily injury by disease

Commercial General Liability Insurance. Vendor will maintain insurance covering its operations, with coverage on an occurrence basis, and must be subject to terms no less broad than the Insurance Services Office ("ISO") Commercial General Liability Form CG0001 (2001 or newer edition), or equivalent. At a minimum, coverage must include liability arising from premises, operations, bodily injury and property damage, independent contractors, products-completed operations including construction defect, contractual liability, blanket contractual liability, and personal injury and advertising injury. All required limits, terms and conditions of coverage must be maintained during the term of this Contract.

Minimum Limits:

\$1,000,000 each occurrence Bodily Injury and Property Damage

\$1,000,000 Personal and Advertising Injury

\$2,000,000 aggregate for Products-Completed operations

\$2,000,000 general aggregate

Commercial Automobile Liability Insurance. During the term of this Contract, Vendor will maintain insurance covering all owned, hired, and non-owned automobiles in limits of liability not less than indicated below. The coverage must be subject to terms no less broad than ISO Business Auto Coverage Form CA 0001 (2010 edition or newer), or equivalent.

Minimum Limits:

\$1,000,000 each accident, combined single limit

Umbrella Insurance. During the term of this Contract, Vendor will maintain umbrella coverage over Workers' Compensation, Commercial General Liability, and Commercial Automobile.

Minimum Limits:

\$2,000,000

Network Security and Privacy Liability Insurance. During the term of this Contract, Vendor will maintain coverage for network security and privacy liability. The coverage may be endorsed on another form of liability coverage or written on a standalone policy. The insurance must cover claims which may arise from failure of Vendor's security resulting in, but not limited to, computer attacks, unauthorized access, disclosure of not public data – including but not limited to, confidential or private information, transmission of a computer virus, or denial of service.

Minimum limits:

\$2,000,000 per occurrence

\$2,000,000 annual aggregate

Failure of Vendor to maintain the required insurance will constitute a material breach entitling Sourcewell to immediately terminate this Contract for default.

CERTIFICATES OF INSURANCE. Prior to commencing under this Contract, Vendor must furnish to Sourcewell a certificate of insurance, as evidence of the insurance required under this Contract. Prior to expiration of the policy(ies), renewal certificates must be mailed to Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 or sent to the Sourcewell Contract Administrator assigned to this Contract. The certificates must be signed by a person authorized by the insurer(s) to bind coverage on their behalf.

Failure to request certificates of insurance by Sourcewell, or failure of Vendor to provide certificates of insurance, in no way limits or relieves Vendor of its duties and responsibilities in this Contract.

ADDITIONAL INSURED ENDORSEMENT AND PRIMARY AND NON-CONTRIBUTORY INSURANCE CLAUSE. Vendor agrees to list Sourcewell and its Participating Entities, including their officers, agents, and employees, as an additional insured under the Vendor's commercial general liability insurance policy with respect to liability arising out of activities, "operations," or "work" performed by or on behalf of Vendor, and products and completed operations of Vendor. The policy provisions or endorsements must further provide that coverage primary and not excess over or contributory with any other valid, applicable, and collectible insurance or self-insurance in force for the additional insureds.

WAIVER OF SUBROGATION. Vendor waives and must require (by endorsement or otherwise) all its insurers to waive subrogation rights against Sourcewell and other additional insureds for losses paid under the insurance policies required by this Contract or other insurance applicable to the Vendor or its subcontractors. The waiver must apply to all deductibles and/or self-insured retentions applicable to the required or any other insurance maintained by the Vendor or its subcontractors. Where permitted by law, Vendor must require similar written express waivers of subrogation and insurance clauses from each of its subcontractors.

UMBRELLA/EXCESS LIABILITY/SELF-INSURED RETENTION. The limits required by this Contract can be met by either providing a primary policy or in combination with umbrella/excess liability policy(ies), or self-insured retention.

COMPLIANCE

LAWS AND REGULATIONS. All Equipment, Products, or Services provided under this Contract must comply fully with applicable federal laws and regulations, and with the laws in the states and provinces in which the Equipment, Products, or Services are sold.

LICENSES. Vendor must maintain a valid and current status on all required federal, state/provincial, and local licenses, bonds, and permits required for the operation of the business that the Vendor conducts with Sourcewell and Participating Entities.

BANKRUPTCY, DEBARMENT, OR SUSPENSION CERTIFICATION

Vendor certifies and warrants that it is not in bankruptcy or that it has previously disclosed in writing certain information to Sourcewell related to bankruptcy actions. If at any time during this Contract Vendor declares bankruptcy, Vendor must immediately notify Sourcewell in writing.

Vendor certifies and warrants that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Vendor certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this Contract. Vendor further warrants that it will provide immediate written notice to Sourcewell if this certification changes at any time.

PROVISIONS FOR NON-UNITED STATES FEDERAL ENTITY PROCUREMENTS UNDER UNITED STATES FEDERAL AWARDS OR OTHER AWARDS

Participating Entities that use United States federal grant or FEMA funds to purchase goods or services from this Contract may be subject to additional requirements including the procurement standards of the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards, 2 C.F.R. § 200. Participating Entities may also require additional requirements based on specific funding specifications. Within this Article, all references to “federal” should be interpreted to mean the United States federal government. The following list only applies when a Participating Entity accesses Vendor’s Equipment, Products, or Services with United States federal funds.

EQUAL EMPLOYMENT OPPORTUNITY. Except as otherwise provided under 41 C.F.R. § 60, all contracts that meet the definition of “federally assisted construction contract” in 41 C.F.R. § 60-

1.3 must include the equal opportunity clause provided under 41 C.F.R. §60-1.4(b), in accordance with Executive Order 11246, “Equal Employment Opportunity” (30 FR 12319, 12935, 3 C.F.R. §, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, “Amending Executive Order 11246 Relating to Equal Employment Opportunity,” and implementing regulations at 41 C.F.R. § 60, “Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor.” The equal opportunity clause is incorporated herein by reference.

DAVIS-BACON ACT, AS AMENDED (40 U.S.C. § 3141-3148). When required by federal program legislation, all prime construction contracts in excess of \$2,000 awarded by non- federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. § 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 C.F.R. § 5, “Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction”). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-federal entity must report all suspected or reported violations to the federal awarding agency. The contracts must also include a provision for compliance with the Copeland “Anti-Kickback” Act (40 U.S.C. § 3145), as supplemented by Department of Labor regulations (29 C.F.R. § 3, “Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States”). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-federal entity must report all suspected or reported violations to the federal awarding agency. Vendor must be in compliance with all applicable Davis-Bacon Act provisions.

CONTRACT WORK HOURS AND SAFETY STANDARDS ACT (40 U.S.C. § 3701-3708). Where applicable, all contracts awarded by the non-federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40

U.S.C. §§ 3702 and 3704, as supplemented by Department of Labor regulations (29 C.F.R. § 5). Under 40 U.S.C. § 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. § 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence. This provision is hereby incorporated by reference into this Contract. Vendor certifies that during the term of an award for all contracts by Sourcewell resulting from this procurement process, Vendor must comply with applicable requirements as referenced above.

RIGHTS TO INVENTIONS MADE UNDER A CONTRACT OR AGREEMENT. If the federal award meets the definition of “funding agreement” under 37 C.F.R. § 401.2(a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that “funding agreement,” the recipient or subrecipient must comply with the requirements of 37 C.F.R. § 401, “Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements,” and any implementing regulations issued by the awarding agency. Vendor certifies that during the term of an award for all contracts by Sourcewell resulting from this procurement process, Vendor must comply with applicable requirements as referenced above.

CLEAN AIR ACT (42 U.S.C. § 7401-7671q.) AND THE FEDERAL WATER POLLUTION CONTROL ACT (33 U.S.C. § 1251-1387). Contracts and subgrants of amounts in excess of \$150,000 require the non-federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. § 7401- 7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. § 1251- 1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA). Vendor certifies that during the term of this Contract will comply with applicable requirements as referenced above.

DEBARMENT AND SUSPENSION (EXECUTIVE ORDERS 12549 AND 12689). A contract award (see 2 C.F.R. § 180.220) must not be made to parties listed on the government wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 C.F.R.

§180 that implement Executive Orders 12549 (3 C.F.R. § 1986 Comp., p. 189) and 12689 (3 C.F.R. § 1989 Comp., p. 235), “Debarment and Suspension.” SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549. Vendor certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency.

BYRD ANTI-LOBBYING AMENDMENT, AS AMENDED (31 U.S.C. § 1352). Vendors must file any required certifications. Vendors must not have used federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Vendors must disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier up to the non-federal award. Vendors must file all certifications and disclosures required by, and otherwise comply with, the Byrd Anti-Lobbying Amendment (31 U.S.C. § 1352).

RECORD RETENTION REQUIREMENTS. To the extent applicable, Vendor must comply with the record retention requirements detailed in 2 C.F.R. § 200.333. The Vendor further certifies that it will retain all records as required by 2 C.F.R. § 200.333 for a period of 3 years after grantees or subgrantees submit final expenditure reports or quarterly or annual financial reports, as applicable, and all other pending matters are closed.

ENERGY POLICY AND CONSERVATION ACT COMPLIANCE. To the extent applicable, Vendor must comply with the mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act.

BUY AMERICAN PROVISIONS COMPLIANCE. To the extent applicable, Vendor must comply with all applicable provisions of the Buy American Act. Purchases made in accordance with the Buy American Act must follow the applicable procurement rules calling for free and open competition.

ACCESS TO RECORDS (2 C.F.R. § 200.336). Vendor agrees that duly authorized representatives of a federal agency must have access to any books, documents, papers and records of Vendor that are directly pertinent to Vendor's discharge of its obligations under this Contract for the purpose of making audits, examinations, excerpts, and transcriptions. The right also includes timely and reasonable access to Vendor's personnel for the purpose of interview and discussion relating to such documents.

PROCUREMENT OF RECOVERED MATERIALS (2 C.F.R. § 200.322). A non-federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act.

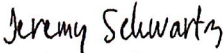
The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 C.F.R. § 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

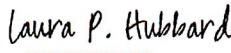
CANCELLATION

Sourcewell or Vendor may cancel this Contract at any time, with or without cause, upon 60 days' written notice to the other party. However, Sourcewell may cancel this Contract immediately upon discovery of a material defect in any certification made in Vendor's Proposal. Cancellation of this Contract does not relieve either party of financial, product, or service obligations incurred or accrued prior to cancellation.

Sourcewell

Toter, LLC

DocuSigned by:

C0FD2A139D06489...

DocuSigned by:

834FF567BB0940B...

By: Jeremy Schwartz

By: Laura P. Hubbard

Title: Chief Procurement Officer

Title: Director of Municipal Sales

Date: 5/24/2021 I 7:43 PM CDT

Date: 5/25/2021 I 10:46 AM CDT

Approved:

DocuSigned by:

7E42BBF817A64CC...

By: Chad Coauette

Title: Executive Director/CEO

Date: 5/25/2021 I 10:47 AM CDT

RFP 041521 - Plastic Refuse and Recycling Containers with Related Technology Solutions

Vendor Details

Company Name:	Toter, LLC
Address:	
841 Meacham Road	
Statesville, North Carolina 28677	
Contact:	Kellie Clark
Email:	toterbids@toter.com
Phone:	800-424-0422 09584
Fax:	833-930-1124
HST#:	56-1362422

Submission Details

Created On:	Thursday February 25, 2021 07:42:29
Submitted On:	Thursday April 15, 2021 13:38:28
Submitted By:	Kellie Clark
Email:	toterbids@toter.com
Transaction #:	e18be8d7-0c74-4464-b735-48eb35840831
Submitter's IP Address:	173.92.230.77

Toter #041521-TOT

Pricing for contract #041521-TOT offers Sourcewell participating agencies the following discounts.

- Toter residential does not have set list pricing, therefore we are offering a line-item ceiling pricing model that is comparable to other cooperative contracts
- Toter Pro – 30% off list price

INSURANCE EXHIBIT

Exhibit INS-I

INSURANCE REQUIREMENTS FOR VENDORS (WHO DELIVER, INSTALL OR MAINTAIN PRODUCTS)

1. Vendor shall obtain and maintain during the performance of any services under this Agreement the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the sale and delivery, installation or maintenance of products by vendor, its agents, representatives, or employees.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than \$1,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project or shall be twice the occurrence amount;

b. Business Automobile Liability Insurance in an amount not less than \$1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office Automobile Liability Coverage (Occurrence Form CA0001) covering Code No. 1, "any auto;"

c. Workers' Compensation Insurance in compliance with the laws of the State of California, and Employer's Liability Insurance in an amount not less than \$1,000,000 per claimant. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

2. Vendor shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements effecting coverage required by this Exhibit INS-I. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before work commences. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email (or fax if necessary) to the Risk Manager, addressed as follows (do not send hard copies):

City of Oxnard
Insurance Compliance
Reference No. _____
P.O. Box 100085 – OX
Duluth, GA 30096
Via Email: cityofoxnard@ebix.com
Via Fax: 678-259-1007

3. Vendor agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled by either party, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

4. Vendor agrees that the Commercial General Liability and Business Automobile Liability Insurance policies shall be endorsed to name City, its City Council, officers, employees and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of vendor; products and completed operations of vendor; premises owned, occupied or used by vendor; or automobiles owned, leased, hired or borrowed by vendor. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees and volunteers. **The General Liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-I or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available, CG 2010 with an edition date prior to 01/04 and CG 2037).**

5. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance coverages (**this must be endorsed**). Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6. Any deductibles or self-insured retentions must be declared to and approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the vendor shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

2/18

INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City's practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notice of cancellation.**

Endorsement Forms

Original endorsements are required for commercial general liability and business automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that you use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the attached.

INS-I.doc

ACORD CERTIFICATE OF INSURANCE

ISSUE DATE (MM/DD/YY)

PRODUCER

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

CODE SUB-CODE

COMPANIES AFFORDING INSURANCE COVERAGE

INSURED

COMPANY
LETTER **A** SPECIFY COMPANY NAMES IN THIS SPACE

COMPANY
LETTER **B**

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	GENERAL LIABILITY [x] COMMERCIAL GENERAL LIABILITY [x] CLAIMS MADE [x] OCCUR [x] OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE \$1,000,000 PRODUCTS COMP/OP AGG. \$1,000,000 PERSONAL & ADV. INJURY \$1,000,000 EACH OCCURRENCE \$1,000,000 FIRE DAMAGE (Any one fire) \$ MED. EXPENSE (Any one person) \$
A	AUTOMOBILE LIABILITY [x] ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE LIMIT \$1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE \$
A	EXCESS LIABILITY UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE \$ AGGREGATE \$
A	WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY				STATUTORY LIMITS EACH ACCIDENT \$1,000,000 DISEASE-POLICY LIMIT \$1,000,000 DISEASE-EACH EMPLOYEE \$1,000,000
A	OTHER				

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS

CERTIFICATE HOLDER

CITY OF OXNARD
Attn: Insurance Compliance
Reference No. _____
P.O. Box 100085 - OX
Duluth, GA 30096
Via Email: cityofoxnard@ebix.com
Via Fax: 678-259-1007

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE

GENERAL LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the "City")		SUBMIT IN DUPLICATE							
PRODUCER Telephone: _____		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; padding: 2px;">ENDORSEMENT NO.</td> <td style="width: 50%; padding: 2px;">ISSUE DATE (MM/DD/YY)</td> </tr> </table>		ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)				
ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)								
NAMED INSURED		POLICY INFORMATION: Insurance Company: _____ Policy No.: _____ Policy Period: (from) _____ (to) _____ LOSS ADJUSTMENT EXPENSE ☐ Included in Limits ☐ In Addition to Limits							
TYPE OF INSURANCE		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; padding: 2px;"> ☐ Deductible ☐ Self-Insured Retention (check which) of \$ _____ with an Aggregate of \$ _____ applies to _____ coverage. ☐ Per Occurrence ☐ Per Claim (which) </td> <td style="width: 50%; padding: 2px;"> APPLICABILITY This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ☐ in which case only the following specific agreements and permits with the City are covered: </td> </tr> <tr> <td colspan="2" style="padding: 2px;">CITY AGREEMENTS/PERMITS</td> </tr> </table>		☐ Deductible ☐ Self-Insured Retention (check which) of \$ _____ with an Aggregate of \$ _____ applies to _____ coverage. ☐ Per Occurrence ☐ Per Claim (which)	APPLICABILITY This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ☐ in which case only the following specific agreements and permits with the City are covered:	CITY AGREEMENTS/PERMITS			
☐ Deductible ☐ Self-Insured Retention (check which) of \$ _____ with an Aggregate of \$ _____ applies to _____ coverage. ☐ Per Occurrence ☐ Per Claim (which)	APPLICABILITY This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ☐ in which case only the following specific agreements and permits with the City are covered:								
CITY AGREEMENTS/PERMITS									
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; padding: 2px;"> GENERAL LIABILITY ☐ COMMERCIAL GENERAL LIABILITY ☐ COMPREHENSIVE GENERAL LIABILITY ☐ OWNERS & CONTRACTORS PROTECTIVE </td> <td style="width: 50%; padding: 2px;"> ☐ Claims Made Retroactive Date _____ ☐ Occurrence </td> </tr> </table>		GENERAL LIABILITY ☐ COMMERCIAL GENERAL LIABILITY ☐ COMPREHENSIVE GENERAL LIABILITY ☐ OWNERS & CONTRACTORS PROTECTIVE	☐ Claims Made Retroactive Date _____ ☐ Occurrence	OTHER PROVISIONS Underwriter=s representative for claims pursuant to this insurance. CLAIMS: Name: _____ Address: _____ Telephone: () _____					
GENERAL LIABILITY ☐ COMMERCIAL GENERAL LIABILITY ☐ COMPREHENSIVE GENERAL LIABILITY ☐ OWNERS & CONTRACTORS PROTECTIVE	☐ Claims Made Retroactive Date _____ ☐ Occurrence								
COVERAGES		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="padding: 2px; text-align: center;">LIABILITY LIMITS IN THOUSANDS \$</td> </tr> <tr> <td style="width: 50%; padding: 2px; text-align: center;">EACH OCCURRENCE</td> <td style="width: 50%; padding: 2px; text-align: center;">AGGREGATE</td> </tr> <tr> <td style="height: 100px; vertical-align: top; padding: 2px;"> ☐ GENERAL ☐ PRODUCTS/COMPLETED OPERATIONS ☐ PERSONAL & ADVERTISING INJURY ☐ FIRE DAMAGE ☐ _____ ☐ _____ </td> <td style="height: 100px;"></td> </tr> </table>		LIABILITY LIMITS IN THOUSANDS \$		EACH OCCURRENCE	AGGREGATE	☐ GENERAL ☐ PRODUCTS/COMPLETED OPERATIONS ☐ PERSONAL & ADVERTISING INJURY ☐ FIRE DAMAGE ☐ _____ ☐ _____	
LIABILITY LIMITS IN THOUSANDS \$									
EACH OCCURRENCE	AGGREGATE								
☐ GENERAL ☐ PRODUCTS/COMPLETED OPERATIONS ☐ PERSONAL & ADVERTISING INJURY ☐ FIRE DAMAGE ☐ _____ ☐ _____									
In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows: 1. INSURED. The City, its officers, agents, employees and volunteers are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured. 2. CONTRIBUTION NOT REQUIRED. As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it. 3. SEVERABILITY OF INTEREST. This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included. 4. CANCELLATION NOTICE. With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City. 5. PROVISIONS REGARDING THE INSURED'S DUTIES. Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers. 6. SCOPE OF COVERAGE. This policy, if primary, affords coverage at least as broad as: a. Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG0001; or b. If excess, affords coverage which is at least as broad as the primary insurance form CG0001. Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.									
ENDORSEMENT HOLDER									
CITY OF OXNARD Attn: Insurance Compliance Reference No. _____ P.O. Box 100085 – OX Duluth, GA 30096 Via Email: cityofoxnard@ebix.com Via Fax: 678-259-1007		AUTHORIZED REPRESENTATIVE ☐ Broker/Agent ☐ Underwriter ☐ _____ I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement. Signature _____ (original signature required) Telephone: () _____ Date Signed _____							

AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO. _____

ISSUE DATE
(MM/DD/YY) _____

PRODUCER

Telephone: _____

NAMED INSURED

POLICY INFORMATION:

Insurance Company: _____
Policy No.: _____
Policy Period: (from) _____ (to) _____
LOSS ADJUSTMENT EXPENSE ☐ Included in Limits
☐ In Addition to Limits

☐ Deductible ☐ Self-Insured Retention (check which) of \$ _____
with an Aggregate of \$ _____ applies to _____
coverage. ☐ Per Occurrence ☐ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ☐ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS _____

TYPE OF INSURANCE

- ☐ COMMERCIAL AUTO POLICY
☐ BUSINESS AUTO POLICY
☐ OTHER _____

LIMIT OF LIABILITY

\$ _____ per accident, for bodily injury and property damage.

OTHER PROVISIONS

CLAIMS: Underwriter's representative for claims pursuant to this insurance.

Name: _____

Address: _____

Telephone: () _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, volunteers and employees are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
 - a. Insurance Services Office Automobile Liability Coverage, "occurrence" form CA0001, code ("any auto"); or
 - b. If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD
Attn: Insurance Compliance
Reference No. _____
P.O. Box 100085 – OX
Duluth, GA 30096
Via Email: cityofoxnard@ebix.com
Via Fax: 678-259-1007

AUTHORIZED REPRESENTATIVE

☐ Broker/Agent ☐ Underwriter ☐ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____

(original signature required)

Telephone: () _____ Date Signed _____

LIVING WAGE POLICY EXHIBIT

The Living Wage Policy of the City of Oxnard is hereby adopted by the City Council on July 9, 2002 to be effective October 1, 2002.

1. Pursuant to this Living Wage Policy, Vendor shall pay those employees who provide services to the City under contract:
 - (a) Effective October 1, 2002, at least \$9.00 an hour for the time during which the employee is providing services to the City;
 - (b) Effective July 1, 2003, at least \$9.25 an hour for the time during which the employee is providing services to the City and 32 hours of paid leave per every calendar year in which an employee provides services to the City;
 - (c) Effective July 1, 2004, at least \$10.59 an hour for the time during which the employee is providing services to the City and 64 hours of paid leave per every calendar year in which an employee provides services to the City; and
 - (d) Effective July 1, 2005, at least \$12.22 an hour for the time during which the employee is providing services to the City and 96 hours of paid leave per every calendar year in which an employee provides services to the City.
2. The hourly rates established in Section 1 shall be adjusted July 1, 2006 and, each July 1 thereafter, according to the percentage change since July 1, 2005 in the Consumer Price Index prepared by the Bureau of Labor Statistics for the Los Angeles area relating to all urban consumers.
3. A service contractor executing a service contract with the City for which the City will pay the contractor \$25,000 or more during the contract term shall be subject to the Living Wage Policy.
4. A service contractor executing more than one service contract with the City, and the combined monetary total of the payments by the City pursuant to such contracts is \$25,000 or more for the combined contract terms shall be subject to the Living Wage Policy.
5. This Living Wage Policy shall not govern the following types of contracts for: (a) the purchase, rental or lease of goods, products, equipment, supplies or other personal property; (b) public works projects as defined in State or local law; and (c) professional services.
6. This Living Wage Policy shall not govern the following service contractors: (a) nonprofit entities organized under IRS Code section 501(c)(3); (b) public entities such as cities, counties, special districts, states and the federal government; and (c) businesses employing fewer than five persons.
7. The City Attorney is directed to include in all standard trade services contracts and all contracts involving unique trade services, the language set forth in Exhibit 1 attached hereto and incorporated herein by this reference.
8. If Vendor fails to comply with this Living Wage Policy, the City Manager is directed to terminate the subject service contract immediately and to impose appropriate fines and penalties as set forth in the service contract.
9. The City Manager and the City Attorney are responsible for the administration and enforcement, respectively, of the Living Wage Policy. If an employee of a service contractor governed by the Living Wage Policy concludes that he/she has been retaliated against for the exercise of rights under the Living Wage Policy, the employee should contact the City Manager at 385-7430.
10. The City Manager shall reasonably cooperate with representatives of the Ventura County Living Wage Coalition to ensure the effective administration and enforcement of the Living Wage Policy.
11. This Living Wage Policy may be changed only by City Council and only after a duly noticed public hearing.
12. The City Manager is directed to ensure that the City Council will review the Living Wage Policy as part of the FY 2003-2004/05 budget process.

Exhibit 1

Living Wage Policy

Pursuant to the Living Wage Policy adopted July 9, 2002 by the City Council and effective October 1, 2002, the City Manager and City Attorney are directed to include the following language in all standard trade services contracts and all unique trade services contracts governed by the Living Wage Policy.

A. Vendor shall compensate any employee of Vendor who provides services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as the Living Wage Policy Exhibit. While this Agreement is in effect, Vendor shall pay such employee no less than \$16.89 per hour for each hour that such employee provides services under this Agreement. In addition, while this Agreement is in effect, Vendor shall provide to such employee no less than 96 hours of paid leave per calendar year.

B. Vendor agrees to post, at a location readily accessible to those employees providing services to the City, a copy of the Living Wage Policy adopted by City Council on July 9, 2002 and effective October 1, 2002.

C. If Vendor fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Vendor, effective immediately.

D. In addition, if Vendor fails to comply with the Living Wage Policy in any manner, Vendor shall pay to City a fine of \$500 and shall pay to any employee providing services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Vendor shall pay such fine and penalty within 15 days after the City Manager or designee provides written notice to Vendor of the amount owed.

**CITY OF OXNARD LIVING WAGE REQUIREMENTS
EFFECTIVE JULY 1, 2021**

42. Vendor shall compensate any employee of Vendor who provides services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as Exhibit 1. While this Agreement is in effect, Vendor shall pay such employee no less than **\$16.89 per hour** for each hour that such employee provides services under this Agreement. **This hourly rate shall be adjusted on July 1, 2022, and each July 1 thereafter, according to the percentage change in the Consumer Price Index**, all items, prepared by the Bureau of Labor Statistics for the Los Angeles area relating to all urban consumers (CPI-U), index base 1982-84=100, comparing May of the previous year to May of the current year. In addition, while this Agreement is in effect, Vendor shall provide to such employee no less than 96 hours of paid leave per calendar year.

a. Vendor agrees to post, at a location readily accessible to those employees providing services to the City, a copy of the Living Wage Policy adopted by the Oxnard City Council on July 9, 2002 and effective October 1, 2002.

b. If Vendor fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Vendor, effective immediately.

c. In addition, if Vendor fails to comply with the Living Wage Policy in any manner, Vendor shall pay to City a fine of \$500 and shall pay to any employee providing services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Vendor shall pay such fine and penalty within 15 days after the City Manager or designee provides written notice to Vendor of the amount owed.

d. The foregoing requirements are restated on page 5 of the Agreement for Trade Services.

PREVAILING WAGES EXHIBIT

1. Vendor acknowledges that the Project defined in the Agreement between Vendor and City is a “public work” as defined in Division 2, Part 7, Chapter 1 of the California Labor Code (“Chapter 1”), and that this Agreement is subject to Chapter 1 and the rules and regulations established by the Director of Industrial Relations (“DIR”) implementing such statutes. Vendor shall perform the Project as a public work. Vendor shall comply with and be bound by all the terms, rules and regulations described in Chapter 1 and the DIR’s rules and regulations as though set forth in full herein.
2. Pursuant to Labor Code Section 1773.2, copies of the prevailing rate of per diem wages for each craft, classification, or type of worker needed to perform the Agreement are on file at City Hall and will be made available to any interested party on request. Vendor acknowledges receipt of a copy of the DIR determination of such prevailing rate of per diem wages, and Vendor shall post such rates at each job site covered by this Agreement.
3. Vendor is required to post job site notices, as prescribed by regulation. See Labor Code Section 1771.4(a)(2).
4. Vendor shall comply with and be bound by the provisions of Labor Code Sections 1774 and 1775 concerning the payment of prevailing rates of wages to workers and the penalties for failure to pay prevailing wages. Vendor shall, as a penalty to City, forfeit not more than \$200 for each calendar day or portion thereof for each worker paid less than the DIR’s determined prevailing rates for the work or craft in which the worker is employed pursuant to this Agreement by Vendor or any subcontractor. The Labor Commissioner shall determine the amount of the penalty as described in Section 1775.
5. Vendor shall comply with Labor Code Section 1776, which requires Vendor and each subcontractor to (1) keep accurate payroll records and verify such records in writing under penalty of perjury, (2) certify and make such payroll records available for inspection, and (3) inform City of the location of the records.
6. Vendor shall comply with Labor Code Sections 1777.5, 1777.6 and 1777.7 and California Administrative Code Title 8, Section 200 *et seq.* concerning the employment of apprentices on public works projects for all apprenticeable occupations. Before commencing work under this Agreement, Vendor shall provide City with a copy of the information submitted to any applicable apprenticeship program. Within 60 days after concluding the Project, Vendor and each of its subcontractors shall submit to City a verified statement of the journeyman and apprentice hours performed under this Agreement.
7. Vendor may not be debarred or suspended throughout the Agreement Term pursuant to Labor Code Section 1777.1 or 1777.7. If he, she or it becomes debarred or suspended in the Agreement Term, Vendor must immediately notify City.
8. Vendor is not qualified to bid on, be listed in a Bid proposal, or engage in the performance of any contract for public work, as defined in Labor Code Sections 1720 through 1861, unless currently registered and qualified to perform public work pursuant to Labor Code Section 1725.5. Vendor shall continue without interruption to stay registered and qualified to perform public work pursuant to Section 1725.5 for the duration of the term of this Agreement. This provision does not apply to construction, alteration, demolition, installation or repair work of \$25,000 or less or to maintenance work of \$15,000 or less.
9. Vendor acknowledges that 8 hours labor constitutes a legal day’s work. Vendor shall comply with and be bound by Labor Code Section 1810.
10. Vendor shall comply with and be bound by Labor Code Section 1813 concerning penalties for workers who work excess hours. Vendor shall, as a penalty to City, forfeit \$25 for each worker employed in the performance of this Agreement by Vendor or by any subcontractor for each calendar day during which such worker is required or permitted to work more than 8 hours in any calendar day and 40 hours in any one calendar week in violation of the provisions of Division 2, Part 7, Chapter 1, Article 3 of the Labor Code. Pursuant to Labor Code Section 1815, work performed by Vendor’s employees in excess of 8 hours per day and 40 hours per week shall be permitted upon public work upon compensation for all hours worked in excess of 8 hours per day at not less than 1 ½ times the basic rate of pay.
11. The Project listed in the Agreement is subject to compliance monitoring and enforcement by the DIR.
12. Vendor shall be responsible for each and every one of its subcontractors’ compliance with Chapter 1, the DIR’s rules and regulations, and Labor Code Sections 1860 and 3700. Vendor shall include in the written contract between it and each subcontractor a copy of, and a requirement that each subcontractor shall comply with, those statutory provisions. Vendor shall be required to take all actions necessary to enforce such contractual provisions and ensure subcontractors’ compliance, including without limitation, conducting a periodic review of the certified payroll records of each subcontractor, and upon becoming aware of the failure of the subcontractor to pay its workers the specified prevailing rate of wages, Vendor shall diligently take corrective action to halt or rectify any failure.
13. To the maximum extent, Vendor shall hold harmless, defend (with counsel approved by the City Attorney) and indemnify City, its legislative bodies, and its officials, officers, employees and agents from any demand or claim for damages, compensation, fines, penalties or other amounts arising out of or incidental to any acts or omissions listed above by any person or entity (including Vendor, its subcontractors, and each of their officials, officers, employees and agents) in connection with any work undertaken or in connection with the Agreement, including without limitation the payment of all attorneys’ fees and other related costs. All duties of Vendor under this Section shall survive Agreement termination.



Secretary of State
Statement of Information
(Limited Liability Company)

LLC-12

20-C71290

FILED

In the office of the Secretary of State
of the State of California

JUL 08, 2020

This Space For Office Use Only

IMPORTANT — Read instructions before completing this form.

Filing Fee – \$20.00

Copy Fees – First page \$1.00; each attachment page \$0.50;
Certification Fee - \$5.00 plus copy fees

1. Limited Liability Company Name (Enter the exact name of the LLC. If you registered in California using an alternate name, see instructions.)

TOTER, LLC

2. 12-Digit Secretary of State File Number

201221610026

3. State, Foreign Country or Place of Organization (only if formed outside of California)

NORTH CAROLINA

4. Business Addresses

a. Street Address of Principal Office - Do not list a P.O. Box

6525 MORRISON BOULEVARD SUITE 300

City (no abbreviations)

CHARLOTTE

State

NC

Zip Code

28211

b. Mailing Address of LLC, if different than item 4a

6525 MORRISON BOULEVARD SUITE 300

City (no abbreviations)

CHARLOTTE

State

NC

Zip Code

28211

c. Street Address of California Office, if Item 4a is not in California - Do not list a P.O. Box

City (no abbreviations)

State

CA

Zip Code

5. Manager(s) or Member(s)

If no **managers** have been appointed or elected, provide the name and address of each **member**. At least one name **and** address must be listed. If the manager/member is an individual, complete Items 5a and 5c (leave Item 5b blank). If the manager/member is an entity, complete Items 5b and 5c (leave Item 5a blank). Note: The LLC cannot serve as its own manager or member. If the LLC has additional managers/members, enter the name(s) and addresses on Form LLC-12A (see instructions).

a. First Name, if an individual - Do not complete Item 5b

Middle Name

Last Name

Suffix

b. Entity Name - Do not complete Item 5a

WASTEQUIP, LLC

c. Address

6525 MORRISON BOULEVARD SUITE 300

City (no abbreviations)

CHARLOTTE

State

NC

Zip Code

28211

6. Service of Process (Must provide either Individual OR Corporation.)

INDIVIDUAL – Complete Items 6a and 6b only. Must include agent's full name and California street address.

a. California Agent's First Name (if agent is not a corporation)

Middle Name

Last Name

Suffix

b. Street Address (if agent is not a corporation) - Do not enter a P.O. Box

City (no abbreviations)

State

CA

Zip Code

CORPORATION – Complete Item 6c only. Only include the name of the registered agent Corporation.

c. California Registered Corporate Agent's Name (if agent is a corporation) – Do not complete Item 6a or 6b

CORPORATION SERVICE COMPANY WHICH WILL DO BUSINESS IN CALIFORNIA AS CSC - LAWYERS INCORPORATING SERVICE
(C1592199)

7. Type of Business

a. Describe the type of business or services of the Limited Liability Company

TILT TRUCKS

8. Chief Executive Officer, if elected or appointed

a. First Name

Middle Name

Last Name

Suffix

b. Address

City (no abbreviations)

State

Zip Code

9. The Information contained herein, including any attachments, is true and correct.

07/08/2020

MARTIN BRYANT

AUTHORIZED SIGNER

Date

Type or Print Name of Person Completing the Form

Title

Signature

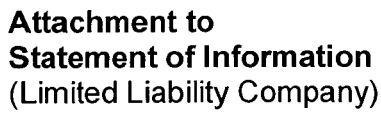
Return Address (Optional) (For communication from the Secretary of State related to this document, or if purchasing a copy of the filed document enter the name of a person or company and the mailing address. This information will become public when filed. [SEE INSTRUCTIONS BEFORE COMPLETING.](#))

Name:

Company:

Address:

City/State/Zip:



20-C71290

TOTER, LLC

201221610026

NORTH CAROLINA

[illegible]



IMPORTANT

Any certificate issued upon the payment by check shall be void unless the amount due is actually received by the City.
The certificant is responsible for complying with City, County, State and Federal requirements including local zoning laws.
 Payment of the business tax is not an endorsement of the business or verification of competency or reliability.

OCC sec 11-5 - Multiple business tax certificates; branch establishments.

- (a) A person shall obtain a separate business tax certificate for each separate type of business conducted at the same or different locations.
- (b) Notwithstanding subsection (A) of this section, any person conducting two or more types of businesses at the same location or at different locations...shall obtain a business tax certificate for each branch establishment or location.
- (c) A person shall obtain a business tax certificate for each branch establishment of the same business.
- (d) A person shall conduct only the business for which a business tax certificate is obtained at the location and in the manner stated in such business tax certificate.

OCC sec 11-18 - Nontransferability. No business tax certificate issued...shall be transferable. If a business is transferred by sale or otherwise to another person, the transferee shall apply for a new business tax certificate and shall not be entitled to operate the business pursuant to the business tax certificate issued to the transferor.

OCC sec 11-19 - Duplicate Business tax certificates. If a certificant files a sworn statement that a business tax certificate has been lost or destroyed, and pays the duplicate business tax certificate fee, the collector may issue a duplicate business tax certificate.

OCC sec 11-20- Posting and carrying business tax certificate.

- (a) Any certificant conducting business at a fixed place of business in the city shall post the business tax certificate in a conspicuous public location at the place of business.
- (b) Any certificant conducting business, but not operating at a fixed place of business in the city, shall keep the business tax certificate on his or her person at all times while conducting business.

OCC sec 11-21 - Time for payment.

- (a) Except as otherwise provided in this chapter, annual business taxes shall be due and payable in advance on the first day of the anniversary month of each year.
- (b) Except as otherwise provided in this chapter, business taxes, other than annual, shall be due and payable...in advance on the first day of business...

OCC sec 11-22 - Delinquency; penalties; installment payments.

- (a) If a person fails to pay a business tax when due, the collector shall add a penalty of ten dollars (\$10) or ten percent (10%) per month of the delinquent amount of business tax, whichever is greater. The penalty shall be assessed on the first day of each month after the due date of the business tax, up to a maximum of 50% of the amount of the business tax due.

OCC sec 11-22 - No refund on cessation of business.

- (a) A certificant shall not be entitled a refund of any portion of any business tax or fee paid by reason of cessation of the business prior to the expiration of the business tax period.

The City will mail a renewal notice to the mailing address on file however, it is your responsibility as the business owner to pay the business taxes when due to avoid penalties. Penalties are assessed for delinquent accounts, regardless of whether you receive a renewal notice or not. If you do not receive a renewal notice by the expiration date of the tax certificate, please contact Licensing Services immediately.

CITY OF OXNARD - LICENSE SERVICES
 214 South C Street, Oxnard, California 93030
 (805) 385-7817 • Fax (805) 385-7836

BUSINESS TAX CERTIFICATE

NON TRANSFERABLE OR ASSIGNABLE

Classification Code No: **2801-31**

Certificate No: **22-00086130**

Control No: **87260**

Date Issued: **3/15/21**

Expiration Date: **2/28/22**

Classification Code Description: **RETAIL SALES**

Owner's Name: **TOTER LLC**

Business Address: **OUTSIDE OF OXNARD**

0XT0315A *** 4000000011 11/1



TOTER LLC
 841 MEACHAM RD
 STATESVILLE NC 28677-2983

POST IN A CONSPICUOUS PLACE

This Business Tax Certificate is issued as an acknowledgment for the payment of a business tax

631-6307-843.81-34

Expand All

Account information

OPERATING SUPPLIES / MINOR EQUIP-SHOP/FIELD

Fiscal year: 2022 Dr

Budget: 250,000.00

Committed: 100,000.00

Balance: 150,000.00

Project Data

Project Entry Optional

Account Balance by Period

Payment information

Vendor (* indicates pending) Total

Encumbrances

PO #	Vendor	Balance
008209	TOTER LLC	100,000.00

Pre Encumbrances

Type	Req/PO	Project	Balance
11	May		.00

Segment/Balance Details

Fund	631	SOLID WASTE OPERATING	Original Budget	250,000.00	
Department	63	ENVIRONMENTAL RESOURCE	Revised Budget	.00	
Division	07	RESIDENTIAL COLLECTION	Current expenditures	.00	
Activity basic	84	ENTERPRISE ACTIVITIES	YTD expenditures	.00	
Sub activity	3	OPERATING SUPPLIES	Unposted expenditures	.00	
Element	81	OPERATING SUPPLIES	Encumbrances	100,000.00	
Object	34	MINOR EQUIP-SHOP/FIELD	Unposted encumbrances	.00	
			Pre-encumbrances	.00	
			Total Exp & Enc	100,000.00	40.0 %
			Unencumbered balance	150,000.00	60.0 %

Account miscellaneous

Budget miscellaneous

Encumbrances

Pre-encumbrances

Transactions

Detail by date

Detail by code

Detail by year & period

Pending by date

Pending by code

Pending by year & period

Procurement card transact.

Sourcewell Contract #041521-TOT

Kellie Clark <KClark@wastequip.com>

Tue, Aug 3, 2021 at 11:21 AM

To: "Olguin, Lupe" <lupe.olguin@oxnard.org>, Maribel Ramos <mramos@wastequip.com>

Cc: "lhubbard@wastequip.com" <lhubbard@wastequip.com>

Hi, Lupe!

Thank you for your time on the phone to discuss this need. Immediately after we spoke, I also called your Toter Regional Sales Manager, Maribel Ramos, and she will help as we discussed.

As promised, here's a quick recap of the calls:

- We are pleased that the City wants to set a multi-year agreement with Toter, LLC, piggybacking off our Sourcewell #0415-21-TOT contract!
- This contract mirrors OMNIA in the products and services offered off Sourcewell, and we basically have a solution for the City's roll cart needs with products, options, and services.
- Maribel is set to contact Erik Okada, as you suggested. She is looking forward to discussion with him to provide a Toter Sourcewell quote based on their discussion.
- Maribel will copy us when she emails Mr. Okada.
- Maribel can help with any product, quoting, and other customer service type information for the contract set-up.
- I am also on hand to answer contract questions, provide any documentation or help in any way possible.

Toter certainly values the business of the City of Oxnard, and we look forward to serving the City with our Sourcewell Contract.

Best regards,

Kellie

Kellie K. Clark

Sr. Manager, Bids/Contracts

Toter®

841 Meacham Road

Statesville, NC 28677

Toll Free – 800-424-0422, Ext 09584

Direct Phone – 704-768-2584

Email – kclark@toter.com

www.toter.com

From: Olguin, Lupe <lupe.olguin@oxnard.org>

Sent: Tuesday, August 3, 2021 1:30 PM

To: Kellie Clark <KClark@wastequip.com>; lhubbard@wastequip.com
Subject: Fwd: Sourcewell Contract #041521-TOT

ALERT: This message originated outside of Wastequip's network. **BE CAUTIOUS** before clicking any link or attachment.

Hello,

I am looking for a listing of the residential containers included in this COOP with Sourcewell #041521-TOT

Curbside Collection Carts (EVR I & EVR II)

Is this something you can assist with? If not, can you please direct me to the correct contact person.

Thank you,

Lupe Olguin - Administrative Technician

Public Works Department, Administration

305 West Third Street, East Wing, Third Floor

Oxnard, California 93030

O: 805.385.8081

www.oxnard.org



----- Forwarded message -----

From: **Olguin, Lupe** <lupe.olguin@oxnard.org>

Date: Thu, Jul 22, 2021 at 2:56 PM

Subject: Sourcewell Contract #041521-TOT

To: <kclark@toter.com>

Hello Kellie,

I am looking for more information regarding the list of items available under this cooperative agreement with Sourcewell. Also, pricing information. Is this something you can help me with? Please let me know

Thank you,

Plastic Refuse and Recycling Containers with Related Technology Solutions

RFP #041521

Toter, LLC's Price List - Effective 8-5-2021

EVR™ CARTS PRICE LIST

MODEL	DESCRIPTION	TL QTY	UNIT PRICING			
			TL	300-TL	200-299	100-199
EVR II Universal/Nestable Carts						
79296	96 Gallon EVR II Universal/Nestable Cart	624	\$66.26	\$67.26	\$68.26	\$69.26
79264	64 Gallon EVR II Universal/Nestable Cart	864	\$57.39	\$58.39	\$59.39	\$60.39
79248	48 Gallon EVR II Universal/Nestable Cart	912	\$53.24	\$54.24	\$55.24	\$56.24
79235	35 Gallon EVR II Universal Cart	945	\$48.33	\$49.33	\$50.33	\$51.33
79232	32 Gallon EVR II Universal/Nestable Cart	945	\$47.10	\$48.10	\$49.10	\$50.10
79224	24 Gallon EVR II Universal Cart	950	\$43.07	\$44.07	\$45.07	\$46.07
79221	21 Gallon EVR II Universal Cart	950	\$42.87	\$43.87	\$44.87	\$45.87
79216	16 Gallon EVR II Universal Cart	496	\$57.09	\$58.09	\$59.09	\$60.09
EVR II Universal/Nestable Organics Carts						
79348	48 Gallon EVR II Universal/Nestable Organics Cart	912	\$56.34	\$57.34	\$58.34	\$59.34
79332	32 Gallon EVR II Universal/Nestable Organics Cart	945	\$50.20	\$51.20	\$52.20	\$53.20
79321	21 Gallon EVR II Universal Organics Cart	950	\$46.37	\$47.37	\$48.37	\$49.37
EVR I Universal & Automated Carts						
76596	96 Gallon EVR Universal Cart	636	\$66.21	\$67.21	\$68.21	\$69.21
76564	64 Gallon EVR Universal Cart	648	\$57.24	\$58.24	\$59.24	\$60.24
76535	35 Gallon EVR Universal Cart	1404	\$48.33	\$49.33	\$50.33	\$51.33
76532	32 Gallon EVR Universal Cart	1404	\$47.32	\$48.32	\$49.32	\$50.32
57596	96 Gallon EVR Automated Cart	636	\$65.71	\$66.71	\$67.71	\$68.71
57564	64 Gallon EVR Automated Cart	648	\$56.74	\$57.74	\$58.74	\$59.74
52535	35 Gallon EVR Automated Cart	1404	\$47.83	\$48.83	\$49.83	\$50.83
52532	32 Gallon EVR Automated Cart	1404	\$46.82	\$47.82	\$48.82	\$49.82
Specialty Carts						
76896	96 Gallon EVR Yardwaste Cart with Vents Only	636	\$70.21	\$71.21	\$72.21	\$73.21
76896	96 Gallon EVR Yardwaste Cart with Vents and Grid	528	\$90.67	\$91.67	\$92.67	\$93.67
76864	64 Gallon EVR Yardwaste Cart with Vents Only	648	\$61.24	\$62.24	\$63.24	\$64.24
76864	64 Gallon EVR Yardwaste Cart with Vents and Grid	648	\$74.81	\$75.81	\$76.81	\$77.81
77596	96 Gallon EVR Co-Collection Cart	336	\$159.15	\$160.15	\$161.15	\$162.15
77564	64 Gallon EVR Co-Collection Cart	360	\$126.44	\$127.44	\$128.44	\$129.44
79A96	96 Gallon EVR II Automated Bear Resistant Cart	135	\$244.10	\$244.10	\$245.60	\$247.10

MODEL	DESCRIPTION	TL QTY	UNIT PRICING			
			TL	300-TL	200-299	100-199
79A64	64 Gallon EVR II Automated Bear Resistant Cart	135	\$230.53	\$230.53	\$232.03	\$233.53
79B96	96 Gallon EVR II Bear-Tough Cart	210	\$212.58	\$212.58	\$214.08	\$215.58
79B64	64 Gallon EVR II Bear-Tough Cart	210	\$196.49	\$196.49	\$197.99	\$199.49
79B32	32 Gallon EVR II Bear-Tough Cart	456	\$141.75	\$141.75	\$143.25	\$144.75

ADDITIONAL INFORMATION

* Above unit prices do not include freight charges. Please contact your Toter Customer Satisfaction Department at (800) 424-0422 for a freight quote.

* Pricing includes the following standard solid colors - (#940) Green, (#705) Blue, (#125) Gray, (#270) Brown, (#200) Black. Also available are upscale Granite colors (for upcharge): (#968) Greenstone Granite, (#929) Toter Green Granite, (#769) Navy Blue Granite, (#709) Bluestone Granite, (#149) Dark Gray Granite, (#129) Graystone Granite, (#279) Browstone Granite, (#249) Sandstone Granite, (#209) Blackstone Granite.

* Toter's minimum quantity requirement is of 100 carts per model/size, color, markings and features.

* Prices do not include state and local taxes.

* Payment terms are Net 30 days after shipment pending credit approval.

* Delivery is subject to quantity and availability at the time of order entry.

* All prices are in USD.

Plastic Refuse and Recycling Containers with Related Technology Solutions

RFP #041521

Toter, LLC's Price List - Effective 8-5-2021

EVR™ OPTIONS PRICE LIST

OPTION DESCRIPTION	UNIT PRICE
Cart Options	
Standard Solid Colors: (#940) Green, (#705) Blue, (#125) Gray, (#270 Brown), (#200) Black.	No Charge
Standard Granite Colors: Upscale Granite Bodies with (#200) Black Lids. Available Colors are (#968) Greenstone Granite, (#929) Toter Green Granite, (#760) Navy Blue Granite, (#709) Bluestone Granite, (#149) Dark Gray Granite, (#129) Graystone Granite, (#279) Browstone Granite, (#249) Sandstone Granite, (#209) Blackstone Granite.	\$1.00
Non-Standard Colors: Additional non-standard colors are available and can be quoted as required. Toter's non-standard colors are: (145) Midnight Gray, (240) Tan, (390) Yellow, (715) Hawaiian Blue, (718) Waste Blue, (760) Navy Blue, (925) Waste Green, (930) Dark Green. Minimum quantity of 500 units required for non-standard colors. Pricing varies depending on color and quantity.	Price On Request
Specialty and Custom Colors: Specialty and Custom Colors are available and can be quoted as required. Minimum quantity of 500 required for specialty or custom colors. Pricing varies depending on color and quantity.	Price On Request
Color Change Fee for Specialty and Custom Colors: Fee per order for any Specialty or Custom Colors.	Bodies \$300.00 Lids \$2,500.00
Snap-On Sunburst Wheels: 10" x 1.75" (nominal) with knobby treads and made from high density polyethylene. Minimum RMA load rating of 200 pounds per wheel. Wheels are retained by means of a center aligned axle journal claw which snaps into a groove that is a full weight bearing surface.	\$0.50
Quiet Cap Wheels: 10" x 1.75" (nominal) - high density polyethylene injection hub with a rubber "Quiet Cap" tread. The quiet cap deadens noise and provides improved slip resistance on smooth services. Minimum RMA load rating of 200 pounds per wheel. Wheels are retained with galvanized steel drive on pal nuts.	\$3.00
Quiet Cap Snap-On Wheels: 10" x 1.75" (nominal) - high density polyethylene hub with a rubber "Quiet Cap" tread. The quiet cap deadens noise and provides improved slip resistance on smooth services. Minimum RMA load rating of 200 pounds per wheel. Wheels are retained by means of a zinc plated steel pin with stainless steel spring which snaps onto a retaining ring on the axle.	\$3.70
Cotter Pin and Washer Wheel Attachment: Wheels retained with galvanized washers and galvanized 1/8" cotter pins.	\$0.95
Aluminum Drive Rivet for EVR I Stop Bar:	\$0.25
110 Degree Lid Stop:	\$2.00
Lid Insert: User name imprinted in raised letters on front of lid.	\$0.25
Lid Hot Stamp: User name hot stamped on front or center of lid. Price is per hot stamp.	\$0.25
Body Hot Stamp: User name hot stamped in white on side of container body. Container can be hot stamped on both sides. Price is per hot stamp.	\$0.25

OPTION DESCRIPTION	UNIT PRICE
Die Charge: One time die charge on new graphics for Lid Inserts, Lid Hot Stamps, and Body Hot Stamps.	\$300.00
Mold-In Lid Graphics: 1-4 Colors. Minimum Order - 500 units. Price per graphic will vary depending on graphic detail, size, number of colors used, and quantity ordered. Contact Toter's Sales Service Department at (800) 424-0422 for a quote.	Price On Request
Mold-In Lid Graphic Die Charge: One time charge per graphic.	\$500.00
Bar Code/Serial Number Label: Minimum Order - 500 units. Consecutively numbered bar code labels affixed to the cart as an in-mold graphic, typically near the serial number on the front of the cart body. Pricing varies depending on specific requirements and quantity ordered.	Price On Request
Bar Code Set Up Fee: One time charge per bar code.	\$185.00
Ultra High Frequency (UHF) RFID Tag: Passive (No Battery), Read Only. Factory installed and embedded in handle of cart body.	\$1.00
Lids Assembled: Carts shipped lids factory installed. Only available for Models 79221, 79321, 79221, 79224, 79232, 79332, 79235, 79248, 79348, 79264, and 79296.	NO CHARGE
Wheels Assembled: Carts shipped with wheels or lids factory installed. Only available for Models 79232, 79332, 79248, 79348, 79264, and 79296.	\$1.00
Ready-to-Roll (Fully Assembled): Carts shipped completely assembled from factory. Only available for Models 79232, 79332, 79248, 79348, 79264, 79296.	\$1.50
Model VRI20: 20 Gallon Insert (Models 52532 and 76532 Only); Black	\$22.83
Model VRI10: 10 Gallon Insert (Model 79224 Only); Black	\$20.26
Additional Resin Weight in Cart: (Price Per Additional Pound)	\$1.79
Water Testing for Carts	Price on Request
Document Slot: 12" x 1" slot for documents cut in lid for easy deposit of paper/documents without opening lid. Ends of slot are radiused.	\$4.00
Can Collar: Can collar is 4½" diameter flexible rubber opening, securely mounted to the cart lid with a stainless steel mounting ring and stainless steel rivets. Designed for easy push through of beverage cans with raising lid.	\$12.00
Rubber Strap Latch 5": Attached to the lid, this latch hooks into the saddle to secure the lid in extreme winds and animal intrusions. For use with Models 76532 and 76564.	\$6.50
Rubber Strap Latch 9": Attached to the lid, this latch hooks into the saddle to secure the lid in extreme winds and animal intrusions. For use with Models 76596, 79296, and 76596.	\$7.50
DuraLatch (Modified Plastic Snap Latch): Attached to the lid to secure lid. For use with Models 79296, 79264, 79248, 79232, 79235, and 79224 (with Gen 2 lids only) in semi-automated and automated collection.	\$4.00
Economy Lock: Only fits Models 79296, 79264, 79248, 79232, and 76532 (with Gen 1 lids only). Lid is secured in the closed position by a high strength steel locking hasp. The hasp is permanently mounted on the cart and lid using steel rivets and washers. The hasp accepts standard, off the shelf padlocks.	\$12.65
Gravity Latch: Automatic release latch mechanism that allows cart lid to open when cart is tipped into dump position by the truck lift. Latch may also be triggered to open by the end user. Optional version is a key lock, best used in semi-automated collection. For use on Models 79296, 79264, 79248, and 79232. Will require additional lead time.	\$32.80
Spare Parts: 1% Spare Parts (Lids, Wheels, Stop Bars, and fasteners) shipped with each order.	\$0.20

* All prices are in USD.

FIRST AMENDMENT TO TRADE SERVICES

This First Amendment ("First Amendment") to the trade services agreement ("Agreement") is made and entered into in the County of Ventura, State of California, this 29th day of June 2023, by and between the City of Oxnard, a municipal corporation ("City"), and Toter, LLC ("Vendor"). This First Amendment amends the Agreement entered into on November 16, 2021, by City and vendor.

City and Toter, LLC agree as follows:

1. The date "December 31, 2024" in section (5) of the Cover Page of the Agreement is hereby amended to state: "May 28, 2025"
2. The total agreement amount "\$750,000" in section (6) of the Cover Page of the Agreement is hereby amended to state: "Not to exceed \$1,525,000".
3. "A section 42 is added after section 41 in the agreement. Section 42 shall read:

Iran Contracting. In accordance with the Iran Contract Act of 2010 (Public Contract Code sections 2200-2208) the City requires that any SERVICE PROVIDER that submits a proposal or otherwise proposes to enter into or renew a contract with the City with respect to goods or services of one million dollars (\$1,000,000) or more, must certify, that the SERVICE PROVIDER is not identified on a list created pursuant to subdivision (b) of Public Contract Code Section 2203 as a person engaging in investment activities in Iran described in subdivision (a) of Public Contract Code Section 2202.5, or as a person described in subdivision (b) of Public Contract Code Section 2202.5, as applicable.

A SERVICE PROVIDER is ineligible to submit a proposal for any contract with the CITY for goods or services of one million dollars (\$1,000,000) or more if the SERVICE PROVIDER engages in investment activities in Iran. SERVICE PROVIDER must certify that it is not on the list of ineligible vendors prohibited from doing business with the State of California and shall complete the Iran Contract Act Certification attached as Exhibit F and must be submitted with their proposal. Failure to do so may deem the proposal non-responsive."

4. As so amended, the Agreement remains in full force and effect.

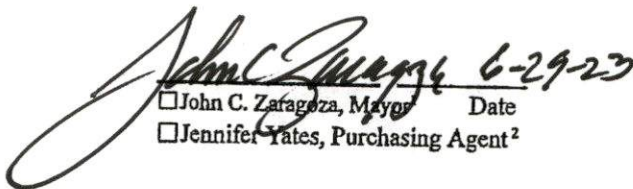
[Signatures on next page]

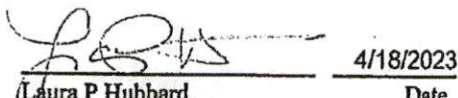
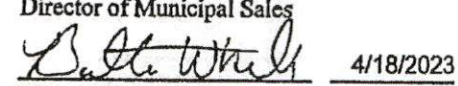
Agreement No. A-8368

IN WITNESS WHEREOF, the parties hereto have executed the Amendment on the date first written above.

CITY OF OXNARD

TOTER, LLC

 6-29-23
☐ John C. Zaragoza, Mayor Date
☐ Jennifer Yates, Purchasing Agent²

 4/18/2023
Laura P. Hubbard Date
Director of Municipal Sales
 4/18/2023
Brittani Whitman Date
Vice President, Finance

ATTEST:

 6/29/23
Rose Chaparro, City Clerk Date
(only if Mayor signs)

APPROVED AS TO FORM:

 6/29/2023
Stephen M. Fischer, City Date
Attorney (always required)

¹ The City Council must authorize and the Mayor must execute any agreement over \$200,000.

² The Purchasing Agent may execute any authorized agreement up to \$200,000.

The City requires the following for any contract:

- For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

FIRST AMENDMENT TO TRADE SERVICES AGREEMENT

SECOND AMENDMENT TO AGREEMENT A-8368 WITH TOTER, LLC FOR REPLENISHMENT OF CURBSIDE CARTS AND PARTS

Public Works and Transportation Committee, May 28, 2024

City Council, June 18, 2024

Eric Zetz
Environmental Resources Division Manager

FOR PUBLIC WORKS AND TRANSPORTATION COMMITTEE:

That the Public Works and Transportation Committee recommend that the City Council approve and authorize the Mayor to execute a Second Amendment to Agreement No. A-8368 with Toter, LLC in the amount of \$560,000 for a new total not to exceed \$2,085,000 for the replenishment of curbside carts and parts.

Recommendation

FOR CITY COUNCIL:

That the City Council approve and authorize the Mayor to execute a Second Amendment to Agreement No.A-8368 with Toter, LLC in the amount of \$560,000 for a new total not to exceed \$2,085,000 for the replenishment of curbside carts and parts.

Background

- In order to provide uninterrupted, weekly collection of refuse, recyclables and green waste (organic) to approximately 34,000 residential customers the Environmental Resources Division (ER) must maintain a sufficient inventory of carts, lids and parts
- On November 16, 2021 Council approved Agreement A-8368 with Toter, LLC for the purchase of residential carts and parts
- On June 29, 2023 Council approved a First Amendment for a new total not to exceed \$1,525,000 extending term from December 31, 2024 to May 28, 2025.

Background

- Staff utilized the City of Oxnard's membership in Sourcewell, a National Intergovernmental Purchasing Alliance for new residential containers and parts through contract #041521-TOT
- Toter, LLC meets all required City contractual provisions including possession of a City business tax certificate, insurance certificates and corporate filing with the California Secretary of State

Discussion

- ER Division is responsible for the maintenance and repairs of approximately 102,000 residential containers
- Toter warrants its wheeled carts (refuse, recycle and organics) for normal and intended use and service against operational failure
 - 12 years for carts
 - 10 years for all other standard components (Wheels, bars, lid straps, etc.)
 - Staff reconciles Toter warranty items on a quarterly basis



Discussion

- Below is the history of Agreement A-8368 and the amendments:

AGREEMENT A-8368	COUNCIL DATE	CUMULATIVE AMOUNT	TERM DATE
Original Agreement	November 16, 2021	\$750,000	December 31, 2024
First Amendment	June 29, 2023	\$1,525,000	May 28, 2025
<i>Second Amendment*</i>	<i>June 18, 2024</i>	<i>\$2,085,000</i>	<i>May 28, 2025</i>

**Pending City Council action*

FINANCIAL IMPACT

- Cost for this Second Amendment with Toter is \$560,000 with a total not to exceed \$2,085,000
- Agreement No.A-8368 with Toter is \$560,000 for a total new agreement value of \$2,085,000
- Funding for this Agreement has been programmed in the Proposed Fiscal Year 2024-25 Budget from the Environmental Resources Fund 631 for the City Council's consideration

Questions?



CITY COUNCIL AGENDA REPORT

REPORTS AGENDA ITEM NO. J.8

DATE: June 18, 2024

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Agreement 32500013 with Conico Toro, Inc. dba MacValley Oil Company for Purchase and Delivery of Bulk Lubricants and Antifreeze. (10 minutes)

RECOMMENDATION

That the City Council:

1. Approve and authorize the Mayor to execute Agreement 32500013 with Conico Toro, Inc dba MacValley Oil Company in the amount not to exceed \$1,540,000 for an initial one-year term from July 1, 2024 to June 30, 2025, with the option for four (4) consecutive one (1) year period extensions, that shall not exceed a total of five (5) years; for a final term ending June 30, 2029, for the purchase and delivery of lubricants and antifreeze to various City locations.

(Public Works and Transportation Committee approved 3-0 on May 28, 2024.)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/Fhtf40IRzkM>

BACKGROUND

The City Public Works Divisions maintain an array of machinery, vehicles and equipment onsite at Fleet Services, Wastewater, and Environmental Resources. City Divisions have utilized a vendor for the delivery of oil, greases (lubricants), and antifreeze for more than 23 years. Lubricants and antifreeze are delivered to the following City locations:

1. Environmental Resources, 111 S. Del Norte Boulevard
2. Fleet Services Shops, 1060 Pacific Ave and 111 S. Del Norte Boulevard
3. Wastewater Treatment Plant, 6001 Perkins Road

In addition, diesel exhaust fluid (DEF) will be delivered to the following fire station locations:

1. Station 1, 491 S. K Street
2. Station 8, 3000 S. Rose Avenue

DISCUSSION

On March 5, 2024, the City solicited Request for Bid (RFB) PW24-89 for the purchase and delivery of bulk lubricants and antifreeze to various City sites to support and maintain machinery, equipment, and vehicles under their responsibility. The RFB closed on April 4, 2024. The City received only one responsive bid, Conico Toro, Inc. dba Mac Valley Oil Company. Upon review by City staff, it was determined that the bid was reasonable compared to prior contract costs. City

Purchasing Policy allows the City to enter into a negotiated contract when only one bid is received. MacValley Oil Company has been the City's contracted supplier of lubricants and antifreeze for the past five years.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

The total amount of this Agreement with Conico Toro, Inc. dba MacValley Oil Company shall not exceed \$1,540,000 over the entire term of five years if fully extended. Funding for this Agreement has been programmed in the Proposed Fiscal Year 2024-25 Budget from various funds receiving these services for the City Council's consideration. Subsequent year allocations for the remainder agreement value will be requested during the annual budget process.

ESTIMATED SPENDING PLAN							
Division	Account Number	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Total
Environmental Resources	6313636-54090	\$50,000	\$55,000	\$55,000	\$60,000	\$60,000	\$280,000
Wastewater - Treatment	6113614-52400	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Wastewater - Operations	6113615-52400	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Fleet Services	7413750-55040	\$170,000	\$180,000	\$180,000	\$190,000	\$190,000	\$910,000
Total		\$290,000	\$305,000	\$305,000	\$320,000	\$320,000	\$1,540,000

COMMITTEE OUTCOME

The Public Works and Transportation Committee approved 3-0 on May 28, 2024 to approve the staff recommendation and to forward the item for Council approval.

Prepared by: Brian Yanez, Assistant Public Works Director, Jose Arreola, Fleet Services Manager

ATTACHMENTS

1. Agreement 32500013
2. Presentation

**TRADE SERVICE AGREEMENT
BETWEEN
THE CITY OF OXNARD AND
CONICO TORO, INC. DBA MAC VALLEY OIL COMPANY**

By This Trade Services Agreement ("Agreement"), the CITY of Oxnard ("CITY") agrees to engage the services of Conico Toro, Inc. dba Mac Valley Oil Company ("SERVICE PROVIDER"), and SERVICE PROVIDER agrees to perform the services for CITY as herein described, for the compensation, during the term, and otherwise subject to the covenants and conditions herein set forth. CITY and SERVICE PROVIDER may be individually referred to as "Party" or collectively as the "Parties."

1. SUMMARY DESCRIPTION OF SERVICES. This agreement is for the purchase and Delivery of bulk lubricants and antifreeze

2. PARTIES.

CITY OF Oxnard ("CITY"), a general law and municipal corporation of the State of California, located at 300 West Third Street, Oxnard California 93030

Conico Toro, Inc. dba Mac Valley Oil Company ("SERVICE PROVIDER"), a corporation of the State of California, located at 100 Del Norte Blvd. Oxnard, CA 93030

3. TERM OF AGREEMENT: From: July 1, 2024 To: June 30, 2025

3.1 Time is of the essence in this Agreement.

3.2 The CITY shall have the option for (4) four consecutive (1) one-year extensions, in accordance with the scope of work and general terms and conditions of the Trade Services Agreement. Any price increases or decreases shall be negotiated at time of contract extension.

3.3 Any Optional Extension (initial term, plus any option to extend) shall not exceed a total of five (5) years. The CITY in its sole discretion may exercise the optional extension upon 60 days written notice to the SERVICE PROVIDER in accordance with Section 11 of this Agreement. SERVICE PROVIDER shall issue its written consent to the CITY's exercise of the option extension within 10 days of receipt of notice from the CITY. All Notices shall comply with Section 20 of this Agreement.

3.4 All services required of SERVICE PROVIDER under this Agreement shall be completed on or before the end of the term of the Agreement.

4. AGREEMENT AMOUNT NOT TO EXCEED: \$1,540,000.

5. AGREEMENT EXHIBITS: The following documents memorialized below are the only exhibits to this agreement and are incorporated by reference as though fully set forth herein. In the event of a conflict between the Exhibits and this Agreement, the Agreement controls.

Exhibit A: Scope of Services
Exhibit B: Schedule of Compensation
Exhibit C: Insurance Requirements: City Insurance Exhibit INS-I
Exhibit D: Living Wage Policy
Exhibit E: Prevailing Wage Policy
Exhibit F: Iran Contracting Certification

6. DESIGNATED REPRESENTATIVES.

The Designated Representatives listed below shall be authorized to act on behalf of the named Party, be responsible for negotiations and contractual matters, and coordinate with each other to perform the services under this Agreement. Additionally, SERVICE PROVIDER's services shall be performed or immediately supervised by the SERVICE PROVIDER's Representative:

CITY Designated Representative:	SERVICE PROVIDER Designated Representative:
Name: Jose Arreola	Name: Israel Gomez-Vera
Title: Fleet Services Manager	Title: Sales Manager
Phone: 805-385-8011	Phone: 805-485-6900
Email: jose.arreola@oxnard.org	Email: israelgomezvera@macvalleyoil.com
Mailing Address (if differs from above):	Mailing Address (if differs from above):
1060 Pacific Ave., Oxnard, CA 93030	

7. CONTRACTUAL PREREQUISITES.

7.1. This Agreement must first be executed by the SERVICE PROVIDER, after which the Agreement shall be approved as to form by the CITY Attorney, then executed by the Mayor, or an authorized person on behalf of the CITY, and if executed by the Mayor shall also be executed by the CITY Clerk.

7.2. A request for modification of the terms, prior to execution of the Agreement, must be made in writing and presented to the Designated Representative of the CITY prior to the time this Agreement is executed.

7.3. All proof of business license, insurance, and W-9 forms is required prior to execution of this Agreement.

7.4 SERVICE PROVIDER shall not perform any work under this Agreement until a proof of insurance has been provided to the City as required under Section 24 of this Agreement.

8. SERVICE PROVIDER'S SERVICES.

8.1 SERVICE PROVIDER shall perform the tasks, obligations, and services set forth in the "Scope of Services," attached to and incorporated into this Agreement as "Exhibit A." Once this Agreement is executed, the Scope of Services may only be modified by written Amendment pursuant to Section 12 of this Agreement.

8.2 The Services shall be coordinated with the designated City Project Manager set forth in Exhibit A subject to the direction of the City Manager or Department Director. SERVICE PROVIDER hereby designates its Project Manager as set forth in "Exhibit A" as the person responsible for the Services who shall coordinate with City's Project Manager in executing the scope of services under this Agreement.

9. COMPENSATION.

CITY shall pay SERVICE PROVIDER for the services performed pursuant to the terms of this Agreement in the time and manner set forth in the "Schedule of Compensation," attached to and incorporated into this Agreement as "Exhibit B." CITY shall pay SERVICE PROVIDER an amount not to exceed the amount is listed in Section 4 of this Agreement. Once this Agreement is executed, the Schedule of Compensation may only be modified by written Amendment pursuant to Section 12 of this Agreement, and may be subject to approval by the City Council.

9.1 Price Adjustments. Unless otherwise stated, prices are maximum for the term of the Contract. Price adjustments, if allowed under this Contract, must be requested in writing and accompanied by the required information to substantiate the request for price adjustment, as set forth in the Contract. Any allowable request for price adjustment must be delivered to the CITY at least 30 days before the adjusted prices become effective. No price adjustment allowable under this Contract will be granted retroactively. The CITY must also be given the benefit of any decline in prices.

10. PAYMENT & INVOICES.

The CITY shall pay all undisputed portions of any applicable invoice within thirty (30) days after receipt of an invoice. In the event the CITY disputes one or more items in an invoice, the CITY shall, within thirty (30) days after receipt of such invoice, notify the SERVICE PROVIDER of the item(s) being disputed and the reason(s) therefore. The CITY may withhold payment for such disputed items until resolution of the dispute.

10.1 Payment Request. SERVICE PROVIDER shall submit a payment request to CITY by the end of each calendar month listing the Services provided, costs of

those Services, and total amount due for the month. Invoices may be emailed to: pwinvoices@oxnard.org.

10.2 Non-Appropriation of Funds. Payments to be made to SERVICE PROVIDER by CITY for the Services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted and unencumbered appropriation of CITY. In the event CITY does not appropriate sufficient funds for payment of the Services beyond the current fiscal year, this Agreement shall cover payment for the Services only up to the conclusion of the last fiscal year in which CITY appropriated sufficient funds and shall automatically terminate at that fiscal year's conclusion.

10.3 SERVICE PROVIDER's acceptance of final payment made pursuant to this Agreement shall constitute a release of CITY from all claims and liabilities for compensation to SERVICE PROVIDER for anything completed, finished or relating to the Services. CITY's payment shall not constitute nor be deemed a release of the responsibility and liability of SERVICE PROVIDER for the accuracy and competency of the information provided and/or the Services performed hereunder, nor shall such payment be deemed to be an assumption of responsibility or liability by CITY for any defect or error in the Services performed by SERVICE PROVIDER and its employees, agents and Subcontracted service providers.

10.4 SERVICE PROVIDER shall provide CITY with a completed Request for Taxpayer Identification Number and Certification, as issued by the Internal Revenue Service. If any sales tax is due for the Services performed by SERVICE PROVIDER or materials or products provided to CITY by SERVICE PROVIDER, SERVICE PROVIDER shall pay the sales tax. CITY shall not reimburse SERVICE PROVIDER for sales taxes paid by SERVICE PROVIDER.

11. OPTION TO EXTEND AGREEMENT.

When in the CITY's best interest, this Agreement may only be extended, if the City in its discretion exercises the option to extend pursuant to Section 3.2 and 3.3 of the Agreement. The initial term, plus any option to extend, shall not exceed a total of five (5) years. **If no option to extend the Agreement appears in section 3.2, then this Agreement shall not be extended.**

12. MODIFICATION OF AGREEMENT.

This Agreement may be amended, modified, or otherwise altered, or its provisions waived, only upon mutual consent of the Parties by written amendment, and as authorized by the Oxnard Municipal Code, Article IV, Sections 4-59 and 4-60.

13. TERMINATION OF AGREEMENT.

CITY may terminate this Agreement at any time, with or without cause and without penalty, upon fifteen (15) calendar days' prior written notice pursuant to Section 20 of this agreement. Such termination shall be effective on the date specified in the notice, or if no date is specified, then fifteen (15) calendar days from the date of the notice. CITY shall be liable to SERVICE PROVIDER only for work done by SERVICE PROVIDER up to and including the date of termination of this Agreement unless the termination is for cause, in which event SERVICE PROVIDER need be compensated only to the extent required by law. SERVICE PROVIDER may terminate this Agreement at any time during the term of the Agreement by giving the CITY sixty (60) calendar days' written notice.

14. INDEPENDENT CONTRACTOR

SERVICE PROVIDER is and shall at all times remain, as to City, a wholly independent contractor. Neither City nor any of its employees or agents shall have control over the conduct of SERVICE PROVIDER or any of its employees, except as stated in this Agreement. SERVICE PROVIDER has and shall retain the right to exercise full control over the employment, direction, means of performance, location, compensation and discharge of all persons assisting SERVICE PROVIDER. This Agreement shall not be interpreted to prevent or preclude SERVICE PROVIDER from rendering any services for SERVICE PROVIDER's own account or to any other person or entity as SERVICE PROVIDER in its sole discretion shall determine; provided, however, that performing such services shall not materially interfere with the Services the SERVICE PROVIDER shall perform for the City. The CITY retains the right to provide general instructions to and observe the SERVICE PROVIDER in the performance of all services done on behalf of the CITY.

SERVICE PROVIDER and its employees, subcontractors, and agents have no authority, express or implied, to act on behalf of City in any capacity, to incur any debt, obligation or liability on behalf of City, bind City in any manner, or otherwise act on behalf of City as an agent. SERVICE PROVIDER and its employees are not employees of City. SERVICE PROVIDER and its employees are not entitled to receive from City any of the benefits or rights afforded employees of City, including but not limited to reserve leave, sick leave, vacation leave, holiday leave, compensatory leave, Public Employees Retirement System benefits, and health, life, dental, long-term disability and workers' compensation insurance benefits. SERVICE PROVIDER shall not, at any time or in any manner, represent that it or any of its agents, subcontractors, or employees are in any manner agents, subcontractors, or employees of City.

15. LAWFUL PERFORMANCE.

SERVICE PROVIDER shall abide by all Federal, State, and Local Laws and Regulations as may be related to the performance of duties under this Agreement. SERVICE PROVIDER, at its sole expense, shall obtain and maintain during the term of this Agreement, all appropriate permits, licenses, and certificates that may be required in connection with the performance of services under this Agreement.

16. SAFETY REQUIREMENTS.

SERVICE PROVIDER shall not perform any services for the CITY when the SERVICE PROVIDER is impaired by alcohol or a controlled substance. When there is reasonable cause to believe that any person has violated this provision, that person shall be immediately removed from the premises and be subject to any applicable civil and/or criminal penalties under the CITY's Code and/or under state law. All work performed under this Agreement shall be performed in such a manner as to provide safety to the public. The CITY reserves the right to issue restraining or cease and desist orders to SERVICE PROVIDER when unsafe or harmful acts are observed or reported relative to the performance of the work under this Agreement. The acceptance of SERVICE PROVIDER's work by CITY shall not operate as a release of the SERVICE PROVIDER from such standard of care and workmanship.

17. OWNERSHIP OF SERVICE PROVIDER'S WORK PRODUCT, CONFIDENTIALITY & DISCLOSURE.

CITY shall be the owner of any and all technical documents and records, including, computations, plans, correspondence, and/or other pertinent data and information, both hard copy and electronic, gathered or prepared by SERVICE PROVIDER in performance of this Agreement and shall be entitled to immediate possession of the same upon completion of the work under this Agreement, or at any earlier or later time when the same may be requested by CITY.

17.1. Records and Inspections. The SERVICE PROVIDER shall maintain full and accurate records, with respect to all services and matters covered under this Agreement. The CITY shall have free access at all reasonable times to such records, both hard copy and electronic, and the right to examine and audit the same and to make transcripts therefrom, and to inspect all program data, documents, proceedings, and activities.

17.2. Deliverables. SERVICE PROVIDER shall deliver to the CITY the studies, plans, specifications, or other documents as are identified in the Scope of Services; and SERVICE PROVIDER shall, upon completion of all work, submit to the CITY all information developed in the course of the SERVICE PROVIDER's services. SERVICE PROVIDER shall, in such time and in such form as the CITY may require, furnish reports concerning the status of services required under this Agreement. SERVICE PROVIDER shall, upon request by CITY and upon completion or termination of this Agreement, deliver to the CITY all material furnished to SERVICE PROVIDER by the CITY.

17.3. Ownership – Generally. All inventions, discoveries, enhancements, changes, or improvements of computer programs developed pursuant to this Agreement shall be the property of the CITY, and all patents or copyrights shall be assigned to the CITY, unless otherwise agreed. SERVICE PROVIDER agrees

that CITY may make modifications to computer software furnished by SERVICE PROVIDER without infringing SERVICE PROVIDER's copyright or any license granted to CITY, unless otherwise agreed.

17.4. Ownership of Documents. Every report, draft, work product, map, record, and other document reproduced, prepared, or caused to be prepared by the SERVICE PROVIDER pursuant to or in connection with this Agreement shall be the exclusive property of the CITY.

17.5. Confidentiality. Information that is exempt from disclosure to the public is confidential. This includes information relating to the past, present, or future affairs of the City or information belonging to a third party whose information is in the City's possession or control under obligations of confidentiality. SERVICE PROVIDER may be granted access to information that is exempt from disclosure to the public (Government Code Section 7920.505) and may contain "trade secrets" (see Government Code Section 7924.510(f)) when it is necessary for SERVICE PROVIDER to perform its obligations pursuant to this Agreement. If SERVICE PROVIDER is granted such access to confidential information, SERVICE PROVIDER shall not be considered to be a member of the public as that term is used in Government Code Section 7920.515.

17.6. Disclosure of Information. SERVICE PROVIDER shall not disclose, publish, or authorize others to disclose or publish, design data, drawings, specifications, reports, or other information pertaining to the projects assigned to SERVICE PROVIDER by the CITY or other information to which the SERVICE PROVIDER has had access during the term of this Agreement without the prior written approval of the CITY's Designated Representative during the term of this Agreement and for a period of two (2) years after the termination of this Agreement.

17.7. No Warranty. Other than an obligation upon the CITY to deal in good faith, the CITY makes no warranties and shall bear no liability or responsibility for errors or omissions in any Confidential Information disclosed under this Agreement or for any business decisions made by SERVICE PROVIDER in reliance on any Confidential Information disclosed under this Agreement.

18. ASSIGNMENT.

This Agreement is for the non-professional services of SERVICE PROVIDER. Any attempt by SERVICE PROVIDER to assign the benefits or burdens of this Agreement without the prior written approval of CITY shall be prohibited and shall be null and void. SERVICE PROVIDER's services pursuant to this Agreement shall be provided by the SERVICE PROVIDER's Designated Representative or directly under his/her supervision, and SERVICE PROVIDER shall not assign another to supervise the SERVICE PROVIDER's performance of this Agreement without the prior written approval of CITY, by and through the CITY's Designated Representative.

19. NOTICE OF BREACH AND OPPORTUNITY TO CURE.

Neither Party will be in breach of this Agreement where the breach is capable of being cured, or until written notice of the breach is received from the non-breaching Party. The Party charged with breach will have fifteen (15) calendar days from the date of receiving such notice in which to cure the breach or otherwise respond. If the circumstances leading to the charge that the Agreement was breached have not been cured or explained to the satisfaction of the other Party within fifteen (15) days from the date on which the breaching Party received notice of breach, the non-breaching Party may terminate this Agreement. Notice shall be given in the manner set forth in section 20.

20. NOTICES.

All notices given or required to be given pursuant to this Agreement shall be in writing and may be given by personal delivery or by first-class mail. Notice sent by mail shall be addressed to each Party's Designated Representative as set forth above in Section 6. When addressed in accordance with this Section, such notice shall be deemed given upon deposit in the United States mail, postage prepaid. In all other instances, notices shall be deemed given at the time of actual delivery. Changes may be made in the names or addresses of persons to whom notices are to be given by giving notice in the manner prescribed in this Section.

21. COVENANTS AND CONDITIONS.

Each term and each provision of this Agreement to be performed by SERVICE PROVIDER shall be construed to be both a covenant and a condition.

22. WAIVER.

CITY's review or acceptance of, or payment for, work product prepared by SERVICE PROVIDER under this Agreement will not be construed to operate as a waiver of any rights CITY may have under this Agreement or of any cause of action arising from SERVICE PROVIDER's performance. A waiver by CITY of any breach of any term, covenant, or condition contained in this Agreement will not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant, or condition contained in this Agreement, whether of the same or different character.

23. INDEMNIFICATION, HOLD HARMLESS & DEFENSE.

23.1 As a separate and independent covenant from SERVICE PROVIDER's obligations under this section, SERVICE PROVIDER shall to the fullest extent permitted by law, immediately defend, indemnify, and hold harmless CITY, its legislative and advisory bodies, and the CITY's officials, directors, officers, employees, and agents (the "Indemnitees") from and against all liabilities regardless of nature, type, or cause, arising out of or resulting from or in connection with SERVICE PROVIDER's performance of this Agreement or SERVICE

PROVIDER's failure to comply with any of its obligations contained in this Agreement. Liabilities subject to the duties to defend and indemnify include, without limitation, all claims, losses, damages, penalties, fines, and judgments; associated investigation and administrative expenses; defense costs, including but not limited to reasonable attorneys' fees; court costs; and costs of alternative dispute resolution. SERVICE PROVIDER's obligation to indemnify applies unless it is adjudicated that any of the liabilities covered by this Section are the result of the sole active negligence or sole willful misconduct of any of the Indemnitees.

23.2 The duty to defend is a separate and distinct obligation from SERVICE PROVIDER's duty to indemnify. SERVICE PROVIDER shall be obligated to defend in all legal, equitable, administrative, or special proceedings, with counsel approved by the CITY Attorney, immediately upon tender to SERVICE PROVIDER of the claim in any form or at any stage of an action or proceeding, whether or not liability is established. An allegation or determination of negligence or willful misconduct by any of the Indemnitees shall not relieve SERVICE PROVIDER from its separate and distinct obligation to defend the Indemnitees. The obligation to defend extends through final judgment, including exhaustion of any appeals. The defense obligation includes the obligation to provide independent defense counsel if SERVICE PROVIDER asserts that liability is caused in whole or in part by the negligence or willful misconduct of the Indemnitees. If it is finally adjudicated that liability was caused by the sole active negligence or sole willful misconduct of any of the Indemnitees, SERVICE PROVIDER may submit a claim to CITY for reimbursement of reasonable attorneys' fees and defense costs.

23.3 The review, acceptance or approval of SERVICE PROVIDER's work or work product by any of the Indemnitees shall not affect, relieve or reduce SERVICE PROVIDER's indemnification or defense obligations. SERVICE PROVIDER waives any right of contribution against CITY or any of CITY's officers, employees, agents, or volunteers arising out of such failure to inspect, review, monitor, or supervise the work performed by SERVICE PROVIDER pursuant to this Agreement. The provisions of this Section shall not be restricted by and do not affect the provisions of this Agreement relating to Section 24. The SERVICE PROVIDER's obligations under this Section of the Agreement shall survive the termination of the Agreement.

23.4 SERVICE PROVIDER agrees to pay all required taxes on amounts paid to SERVICE PROVIDER under this Agreement, and to indemnify and hold CITY harmless from any and all taxes, assessments, penalties, and interest asserted against CITY by reason of the independent contractor relationship created by this Agreement. SERVICE PROVIDER shall be solely responsible for, and shall save CITY harmless from, all matters relating to the payment of SERVICE PROVIDER's subcontractors, material suppliers, directors, officers, employees, agents and representatives, including compliance with social security requirements, federal and State income tax withholding, and all other regulations governing employer-employee relations, as applicable. CITY shall have the right to offset against the

amount of any compensation due to SERVICE PROVIDER under this Agreement any amount due to CITY from SERVICE PROVIDER as a result of its failure to promptly pay to CITY any reimbursement or indemnification arising under this Section.

24. INSURANCE.

SERVICE PROVIDER shall obtain and maintain during the performance of any services under this Agreement the insurance coverages listed within "Exhibit C", which is attached hereto and incorporated herein by this reference, unless the Risk Manager waives, in writing, the requirement that SERVICE PROVIDER obtain and maintain such insurance coverages. Such insurance must be issued by a company satisfactory to the Risk Manager. SERVICE PROVIDER shall, before performance of any Services pursuant to this Agreement, file with the Risk Manager evidence of insurance coverage as specified in "Exhibit C". Maintenance of insurance coverages by SERVICE PROVIDER is a material element of this Agreement. SERVICE PROVIDER'S failure to maintain or renew insurance coverages or to provide renewal evidence shall be considered a material breach of this Agreement.

25. LIVING WAGE REQUIREMENTS.

During the term of this Agreement, SERVICE PROVIDER understands and agrees that if Living Wages are applicable subject to the 2002 Oxnard City Council Living Wage Policy, attached as "Exhibit D" to this Agreement. SERVICE PROVIDER will pay and/or provide the wages and/or benefits required therein to all of its employees engaged in whole or in part in performing the services provided for by this Agreement. The duty to pay the correct wage is the responsibility of the SERVICE PROVIDER.

26. PREVAILING WAGE REQUIREMENTS.

26.1. Application. The payment of State prevailing wages as designated for Ventura County shall apply to public works projects. However, this section shall not apply to work performed on a public works project of twenty-five thousand dollars (\$25,000) or less when the project is for construction, alteration, demolition, installation, or repair work; or to work performed on a public works project of fifteen thousand dollars (\$15,000) or less when the project is for maintenance work. Prevailing wages are required to be paid to all workers, including subcontracted employees.

26.2. Compliance with California Department of Industrial Relations (DIR). To determine if this Agreement is subject to compliance monitoring and enforcement, go to:
<https://www.dir.ca.gov/Public-Works/PublicWorksSB854FAQ.html>

26.3. Contract Splitting. It is unlawful to split, or separate into small portions, work orders, projects, purchases, or public works projects for the purpose of

evading these prevailing wage requirements.

26.4. Use of Prevailing Wages vs. Living Wages. In the event that there is a difference between the amount of wages to be paid under the CITY of Oxnard's local Living Wage requirements and the requirements of this provision, the wage rate that is the higher of the two shall be applicable to this Agreement. The duty to pay the correct wage is the responsibility of the SERVICE PROVIDER.

27. CONFLICT OF INTEREST

SERVICE PROVIDER covenants that it does not have any interest, nor shall it acquire any interest, directly or indirectly, which would conflict in any manner with the performance of SERVICE PROVIDER's services under this Agreement. SERVICE PROVIDER further covenants that in the performance of services under this Agreement, no officer, employee or agent of SERVICE PROVIDER having such interest shall be employed by it. In the event the CITY determines that SERVICE PROVIDER must disclose its financial interests by completing and filing a Fair Political Practices Commission Form 700, Statement of Economic Interests, SERVICE PROVIDER shall file such Form 700 with the CITY Clerk's Office pursuant to the written instructions provided by the CITY Clerk. Acquisition or maintenance of a conflicting interest by SERVICE PROVIDER may result in termination of this Agreement by the CITY.

28. IRAN CONTRACTING ACT

In accordance with the Iran Contract Act of 2010 (Public Contract Code sections 2200-2208) the City requires that any CONSULTANT that submits a proposal or otherwise proposes to enter into or renew a contract with the City with respect to goods or services of one million dollars (\$1,000,000) or more, must certify, that the CONSULTANT is not identified on a list created pursuant to subdivision (b) of Public Contract Code Section 2203 as a person engaging in investment activities in Iran described in subdivision (a) of Public Contract Code Section 2202.5, or as a person described in subdivision (b) of Public Contract Code Section 2202.5, as applicable.

A CONSULTANT is ineligible to enter into any contract with the CITY for goods or services of one million dollars (\$1,000,000) or more if the CONSULTANT engages in investment activities in Iran. CONSULTANT must certify that it is not on the list of ineligible vendors prohibited from doing business with the State of California and shall complete the Iran Contract Act Certification attached as Exhibit F.

29. SUBCONTRACTING.

If CONSULTANT requires the assistance of a subcontractor to render any services under this agreement, Consultant shall obtain prior written consent from the City before a subcontractor performs any service pursuant to this Agreement. All subcontractors shall be identified in the scope of work attached to this Agreement as Exhibit A. CONSULTANT

is fully responsible for satisfactory completion of all its subcontractors' work. All subcontractors shall be properly licensed and insured; and bonded, if applicable. CONSULTANT shall be responsible for all liabilities regardless of nature, type, or cause, arising out of or resulting from or in connection with subcontractors performance pursuant to this Agreement or subcontractors failure to comply with any of its obligations in connection with this Agreement.

30. DISPUTES.

Except as otherwise provided in these provisions, any dispute concerning a question of fact arising under this Agreement, shall be decided by the CITY's Designated Representative, who shall reduce this decision to writing and mail a copy to the SERVICE PROVIDER. The decision of the CITY's Designated Representative shall be final and conclusive unless SERVICE PROVIDER requests mediation within ten (10) calendar days. Pending final decision of a dispute, the SERVICE PROVIDER shall proceed diligently with the performance of the Agreement and in accordance with the decision of the CITY's Designated Representative.

31. DISPUTE RESOLUTION.

Should an unresolved dispute arise out of this Agreement, any Party may request that it be submitted to mediation. The Parties shall meet in mediation within a reasonable time not to exceed forty five (45) days of a request. The mediator shall be agreed to by the mediating Parties. In the absence of an agreement on a mediator, the Parties shall each submit one name from mediators listed by the American Arbitration Association, the California State Board of Mediation and Conciliation, or other agreed-upon service. The mediator shall be selected by a "blindfold" process. The cost of mediation shall be borne equally by both Parties. Neither Party shall be deemed the prevailing Party. No Party shall be permitted to file a legal action without first meeting in mediation and making a good faith attempt to reach a mediated settlement. The mediation process, once commenced by a meeting with the mediator, shall last until agreement is reached by the Parties but not more than sixty (60) calendar days, unless the maximum time is extended in writing by both Parties.

32. AUDIT.

CITY shall have the option of inspecting, auditing and/or reproducing all records and other written materials: used by SERVICE PROVIDER in preparing its billings to CITY as a condition precedent to any payment to SERVICE PROVIDER; or for other purposes relating to the Agreement. SERVICE PROVIDER will promptly furnish all documents requested by CITY. Additionally, if this Agreement is in excess of \$10,000, the State Auditor may examine and audit SERVICE PROVIDER for a period of 3 years after final payment under the Agreement. Regardless of whether a State audit is permitted, SERVICE PROVIDER shall maintain and preserve all such records for a period of at least 3 years after final payment under the Agreement or until an audit has been completed and accepted by CITY, whichever occurs later. SERVICE PROVIDER shall maintain all

such records in CITY or to promptly reimburse CITY for all reasonable costs incurred in conducting the audit at a location other than in CITY, including but not limited to expenses for personnel, salaries, private auditor, travel, lodging, meals and overhead. SERVICE PROVIDER shall include a copy of this Section in all contracts with its subcontractors, and SERVICE PROVIDER shall be responsible for immediately obtaining those records or other written material from its subcontractors upon a request by the State Auditor and/or CITY.

33. ADVERTISING AND PUBLICITY

SERVICE PROVIDER shall not use the name of or refer to CITY directly or indirectly in any advertisement, news release, or professional or trade publication without prior written approval from the City Manager. This Section shall survive the termination of this Agreement.

34. NONDISCRIMINATORY EMPLOYMENT.

SERVICE PROVIDER shall not unlawfully discriminate against any individual based on race, color, religion or religious creed, national origin, ancestry, ethnic group identification, primary language, physical disability, mental disability, medical condition, genetic information, marital status, gender, gender identity, gender expression, sex, sexual orientation, age, immigration status, citizenship or military and veteran status. SERVICE PROVIDER understands and agrees that it is bound by and will comply with all legal nondiscrimination mandates. For every subcontractor who will perform Services, SERVICE PROVIDER shall be responsible for such subcontractor's compliance with this Section.

35. FORCE MAJEURE.

Neither the SERVICE PROVIDER nor the CITY shall be responsible for any delay caused by any contingency beyond their control, including, but not limited to, war or insurrection, walkouts by the Party's own employees, fires, natural calamities, riots, or demands or requirements of governmental agencies other than the CITY.

36. GOVERNING LAW.

The terms of this Agreement shall be interpreted according to the laws of the State of California. Should litigation occur, venue shall be in the Superior Court of California, County of Ventura.

37. SEVERABILITY.

If any portion of this Agreement is declared by a court of competent jurisdiction to be invalid or unenforceable, then such portion will be deemed modified to the extent necessary in the opinion of the court to render such portion enforceable and, as so

modified, such portion and the balance of this Agreement will continue in full force and effect and be enforceable.

38. INTEGRATED AGREEMENT.

This Agreement and the attached exhibits referenced herein to this Agreement represent the entire understanding between the Parties. No verbal agreement or implied covenant shall be held to vary the provisions of this Agreement. This Agreement shall bind and inure to the benefit of the Parties to this Agreement and any subsequent successors and assigns.

39. NO THIRD-PARTY BENEFICIARY.

This Agreement shall not be construed to be an agreement for the benefit of any third-party or parties, and no third party or parties shall have any claim or right of action under this Agreement.

40. AUTHORITY TO EXECUTE.

Each Party hereto expressly warrants and represents that through its Designated Representative it has the authority to execute this Agreement on behalf of its corporation, partnership, business entity, or governmental entity, and warrants and represents that the Designated Representative has the authority to bind each Party to the performance of its obligations hereunder.

41. EXECUTION – COUNTERPARTS.

This Agreement may be executed in any number of counterparts and each such duplicate counterpart shall constitute an original, but they shall not be effective nor enforceable unless and until it is executed with the handwritten signature or electronic signature of an authorized representative of each of the relevant Parties. No counterpart shall be deemed to be an original or presumed delivered unless and until the counterpart executed by the other Party to this Agreement is in the physical possession of the Party seeking enforcement thereof.

42. INCONSISTENT OR CONFLICTING TERMS.

In the event of any contradictions or inconsistencies between any attached documents or exhibits incorporated by reference herein and the provisions of the Agreement itself, the terms of the Agreement shall control. Any exhibit that is attached and incorporated by reference shall be limited to the purposes for which it is attached, as specified in this Agreement. Any contractual terms or conditions contained in such exhibit imposing additional obligations on the CITY are not binding upon the CITY's Designated Representative unless specifically agreed to in writing, and initiated by CITY's Designated Representative, as to each additional contractual term or condition.

43. ACKNOWLEDGEMENT.

By signing below, SERVICE PROVIDER acknowledges that it has reviewed the CITY's Trade Services Agreement terms and conditions and insurance requirements and that SERVICE PROVIDER hereby agrees to full compliance.

[Signatures on next page]

In witness whereof, the Parties have entered into this Agreement effective on the date as written in section 3 and upon signature of all Parties.

CITY OF OXNARD

**CONICO TORO, INC. DBA
MAC VALLEY OIL COMPANY**

☐ John C. Zaragoza, Mayor¹ Date
☐ Jennifer Yates, ²
Purchasing Manager

Peter Hong, President Date

Chris Do, Controller³ Date

ATTEST:

Rose Chaparro, CITY Clerk Date
(only if Mayor signs)

APPROVED AS TO FORM:

Stephen M. Fischer, CITY Date
Attorney (always required)

¹ The City Council must authorize and the Mayor must execute any agreement over \$200,000.

² The Purchasing Agent may execute any authorized agreement up to \$200,000.

³ The City requires the following for any contract:

- For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

EXHIBIT A

TRADE SERVICE AGREEMENT
(CITY of Oxnard and Conico Toro, Inc. dba Mac Valley Oil Company)
SCOPE OF SERVICES

CITY PROJECT MANAGER FOR THIS AGREEMENT: Jose Arreola, jose.arreola@oxnard.org, 805-385-8011

Service Provider will provide all referenced bulk lubricant types and antifreeze for the City's current and future tanks. The City shall not be penalized for purchasing more or less than the estimated quantities listed. Fluids shall be ordered and delivered, if delivery is not regularly scheduled, on an "as-needed" basis by means of a phone call to the Contractor. Maximum response time for such delivery shall be 24 hours (not three 8-hour business days) or the next business day. Please contact City staff for a list of City-observed holidays when facilities are closed.

Deliveries shall be made by owned or contract motor carriers. Carriage vehicles shall be fully equipped. It is the responsibility of the Service Provider to supply pumps, hoses, or whatever is needed to appropriately pump the lubricants and antifreeze being delivered. Hoses and all coupler fittings shall be tight when in use. Products that leak from hoses or coupler connections shall be cleaned up and removed by the Service Provider, including products in spill containers.

The annual volumes indicated below are estimates only. The City shall not be penalized for purchasing more or less than the projected volume listed. The City reserves the right to add or delete delivery sites and products as needed during the course of the contract.

Environmental Resources, 111 Del Norte Blvd., Oxnard, CA 93030:

Fluid	Estimated Usage Every Three Months	Equipment
1000 THF Hydraulic Fluid	100 gallons	Various
15W40 Engine Oil	100 gallons	Various
Red Dye Grease (brand specific)	¼drum	Yellow and Green Iron Machinery
Red Antifreeze 100%	10 gallons in one -gallon containers	Yellow Iron
Green Antifreeze 100%	10 gallons in one-gallon containers	Forklifts
Chevron 220 Gear Oil (brand specific)	One (1) 5-gallon bucket (estimated annual usage)	MRF (Materials Recovery Facility) Processing Machinery Gear Motors

Fleet Services Mechanic Shops at Corporate Yard (1060 Pacific Ave., Bays 2, 6, 8, 15, 18) and Del Norte Shop (111 Del Norte Blvd.), Oxnard, CA 93030:

Fluid	Type	Unit of Measure	Projected Annual Volume
Peak Windshield Washer Fluid	Washer fluid	gallons	600 gallons
BioHydran Oil AW32	Bio Hydraulic fluid	gallons	2000 gallons
Mobil Delvac Synthetic ATF	Transmission fluid (must be Allison approved)	gallons	330 gallons
Total Trans MDL NA 85W140 GL5	Manual Transmission fluid/gear oil	gallons	50 gallons
Rubia Gas 9M 15W40	Engine oil	gallons	1500 gallons
P66 Guardol ECT 15W40	Engine Oil (Synthetic Blend)	gallons	600 gallons
0W20 Dexos 1 API SP	Engine Oil (Full Synthetic)	gallons	200 gallons
5W20 API SP GF-6	Engine Oil (Full Synthetic)	gallons	500 gallons
5W30 Dexos API SP	Engine Oil (Full Synthetic)	gallons	300 gallons
HD 85W140 EP-5	Differential gear oil	5 gallon pail	100 gallons
Multis Complex	EP2 Grease	35 lb. pails	1 pail
Multis Complex	EP2 Grease	120 lb keg	3 kegs
Multis Complex	EP2 Grease	400 lb drum	4 drums
Chevron Delo ELC	Extended Life Red Coolant	gallons	605 gallons
Chevron Delo ELC	Green Coolant	gallons	200 gallons

Fire Station 1 at 491 South K Street, Oxnard, CA:

Fluid	Unit of Measure	Projected Annual Volume
Diesel Exhaust Fluid	55 gallon drum	6 drums or 330 gallons

Fire Station 8 at 3000 South Rose Ave., Oxnard, CA:

Fluid	Unit of Measure	Projected Annual Volume
Diesel Exhaust Fluid	55 gallon drum	4 drums or 220 gallons

Wastewater Treatment Plant at 6001 Perkins Road, Oxnard, CA 93033:

Fluid	Estimated Annual Usage	Equipment
Oil-Pegasus 805*	3,000 gallons	Enginators
Oil – Shell Rotella T6 SW40*	10 gallons	Enginators
Oil – Pegasus 701*	220 gallons	Cat Engines
Oil- 410 NC*	110 gallons	EMO Generators

Oil – Delvac 1 ESP*	110 gallons	Vehicles
Oil – Delvac 1300 Super*	165 gallons	Vehicles
Oil- DTE 25*	550 gallons	Various Equipment
Oil- BB*	110 gallons	Angle Drives
Oil – Rarus 427*	55 gallons	Air Compressors
Oil- Valvoline Non Detergent SAE 30 ISO 100*	15 gallons	Air Compressors
Oil – DTE Extra Heavy*	55 gallons	Gear Reducers
Oil – Gear Oil 634*	10 gallons	Gear Reducers/Hypoid Gears
Oil – DTE Light*	55 gallons	Bearing Boxes

*Mobil brand oils or equal

Product Requirements:

- All fluids require specified branded products as indicated or city-approved equivalents. Please provide product data sheets for all fluids listed upon request. Service Provider must furnish, at their own expense, all information necessary as required by the City.
- Service Provider must label all bulk containers and make sure they are accurate and legible at all times.
- Service Provider shall supply oil sampling kits as needed.
- Red Dye grease and Chevron 220 gear oil (or equal) shall be delivered to Environmental Services.
- Synthetic transmission fluid for Fleet Services shops is to be Allison-approved.
- Mobil brand oils (or equal) shall be accepted by the Wastewater Treatment Plant.

Delivery Contacts:

- Environmental Resources: Abel Delgadillo
- Fleet Services' Corporate Yard: John Dunn
Del Norte Shop: Tony Lopez
- Wastewater Treatment Plant: Frank Campos
- Fire Stations 1 & 8: Aaron Baker

Delivery Requirements:

- Service Provider shall visit the Fleet Services' Corporate Yard every other week to ascertain lubricant needs and schedule lubricant delivery accordingly in order to maintain tanks at least half full at all times.
- Delivery slips for Corporate Yard deliveries shall specify bay numbers and corresponding fluids delivered.
- All other City locations shall have lubricants and antifreeze ordered and delivered on an "as-needed" basis by means of a phone call or e-mail to the contractor. Maximum response time for such delivery shall be 24 hours (not

three 8-hour business days) or the next business day. Please contact City staff regarding City- observed holidays when facilities are closed.

- Fluids shall be delivered in bulk (no drums) unless otherwise stated.
- Contractor shall top off tanks when delivering fluids regardless of quantity ordered.

Billing:

- Payment shall be made for quantities actually delivered and accepted, whether greater or less than ordered amounts.
- Contractor shall leave signed delivery slips with City staff or, in the absence of City staff, at an agreed-upon location.
- Invoices shall detail the date, time, location of delivery, type of fluid, number of lbs./gallons/drums delivered, unit price, and all taxes, fees, and surcharges. For Corporate Yard deliveries, please add bay number(s) and corresponding fluid type(s) delivered.
- The invoice shall be an email attachment in a format recognizable by the City's computer system, e.g., PDF.
- In order for timely invoice payment, invoices shall be received no later than five business days after delivery.
- Invoice payment shall be due net 30 days from the date of the invoice.
- Billing contact information: Invoices shall be sent to:

Environmental Resources:

Lucy Hernandez @ lucy.hernandez@oxnard.org

Fleet Services Shops (Corporate Yard & Del Norte locations), Fire Station 1 & 8:

Rosanna Hernandez @ rosanna.hernandez@oxnard.org

Wastewater Treatment Plant:

Maria.Perez @ maria.perez@oxnard.org

EXHIBIT B

**TRADE SERVICE AGREEMENT
(CITY of Oxnard and Conico Toro, Inc. Mac Valley Oil Company)**

SCHEDULE OF COMPENSATION

Environmental Resources 111 S. Del Norte Blvd.					
Fluid	Cost per Unit	Unit of Measure	CA Oil Recycling Fee	CA Motor Oil/Lube Assessment Fee	Total Cost
1000 THF Hydraulic Fluid	\$13.59	gallon	\$0.00	\$0.00	\$13.59
15W40 Engine Oil	\$14.75	gallon	\$0.24	\$0.04	\$15.03
Red Dye Grease (brand specific)	\$1,584	400lb drum	\$0.00	\$0.00	\$1,584
Red Antifreeze 100%	\$13.99	gallon	\$0.00	\$0.00	\$13.99
Green Antifreeze 100%	\$23.39	gallon	\$0.00	\$0.00	\$23.99
Chevron 220 Gear Oil (brand specific)	\$4.49	lb.	\$0.032	\$0.00	\$4.522

Fleet Services Shops at 1060 Pacific Ave and 111 S. Del Norte Blvd.					
Fluid	Cost Per Unit	Unit of Measure	CA Oil Recycling Fee	CA Motor Oil/Lube Assessment Fee	Total Cost
Windshield Washer Fluid	\$3.65	gallon	\$0.00	\$0.00	\$3.65
Bio Hydraulic Fluid AW32	\$25.75	gallon	\$0.00	\$0.00	\$25.75
Mobil Delvac Synthetic ATF Transmission Fluid (must be Allison approved)	\$23.99	gallon	\$0.24	\$0.00	\$24.23
Manual Transmission Fluid/Gear Oil 85W140	\$38.59	gallon	\$0.24	\$0.00	\$38.83
Engine Oil 15W40 Rubia Gas 9M1540	\$18.69	gallon	\$0.24	\$0.04	\$18.97
Engine Oil (Synthetic Blend) 15W40	\$17.99	gallon	\$0.24	\$0.04	\$18.27

Engine Oil (Synthetic Blend) 0W20	\$16.75	gallon	\$0.24	\$0.04	\$17.03
Engine Oil (Full Synthetic) 5W20	\$12.59	gallon	\$0.24	\$0.04	\$12.87
Engine Oil (Full Synthetic) 5W30	\$14.59	gallon	\$0.24	\$0.04	\$14.87
Differential Gear Oil HD 85W140 EP-5	\$38.65	5 gallon pail	\$1.20	\$0.20	\$40.05
EP2 Grease	\$137.99	35lb pail	\$0.00	\$0.00	\$137.99
EP2 Grease	\$439.99	110 lb. keg	\$0.00	\$0.00	\$439.99
EP2 Grease	\$1,584	400lb drum	\$0.00	\$0.00	\$1,584
Extended Life Red Coolant	\$10.85	gallon	\$0.00	\$0.00	\$10.85
Green Coolant	\$10.85	gallon	\$0.00	\$0.00	\$10.85
Oil Sampling Kits Included with the contract (limit 50 per year)					\$0.00

Wastewater Treatment Plant 6001 Perkins Road					
Fluid	Cost per Unit	Unit of Measure	CA Oil Recycling Fee	CA Motor Oil/Lube Assessment Fee	Total Cost
Oil – Pegasus 805* Total Nateria MH40	\$22.39	gallon	\$0.24	\$0.04	\$22.67
Oil – Shell Rotella T6 5W40* Total Rubia 1500 5W40	\$31.69	gallon	\$0.24	\$0.04	\$31.97
Oil – Pegasus 701* Total Nateria MP40	\$22.39	gallon	\$0.24	\$0.04	\$22.67
Oil – 410NC* Total Rubia G6 SAE 40	\$21.99	gallon	\$0.24	\$0.04	\$22.27
Oil – Delvac 1 ESP* Total Rubia Opt 1500 5W40 Syn	\$25.45	gallon	\$0.24	\$0.04	\$25.73
Oil – Delvac 1300 Super* Total Rubia Optima 15W40 CK-4	\$20.15	gallon	\$0.24	\$0.04	\$20.43
Oil – DTE 25* Total Azolla ZS 46AW Hyd	\$14.15	gallon	\$0.24	\$0.04	\$14.87
Oil – BB* Total Cirkan R&O 220	\$19.59	gallon	\$0.00	\$0.00	\$19.59
Oil – Rarus 427*	\$19.59	gallon	\$0.00	\$0.00	\$19.59
Oil – Valvoline Non Detergent SAE30 ISO 100*	\$49.99	gallon	\$0.00	\$0.00	\$49.99

Oil - DTE Extra Heavy* Total Cirkan R&O 150	\$20.39	gallon	\$0.00	\$0.00	\$20.39
Oil – Gear Oil 634* Total Carter EP 460 GO	\$23.69	gallon	\$0.00	\$0.00	\$23.69
Oil – DTE Light*	\$18.29	gallon	\$0.00	\$0.00	\$19.29
*Mobil Brand Oils or Equal					

Fire Station # 1 491 S. K Street					
Fluid	Cost per Unit	Unit of Measure	CA Oil Recycling Fee	CA Motor Oil/Lube Assessment Fee	Total Cost
Diesel Exhaust Fluid	\$264.99	55 gallon drum	\$0.00	\$0.00	\$264.99

Fire Station # 8 3000 S Rose Ave					
Fluid	Cost per Unit	Unit of Measure	CA Oil Recycling Fee	CA Motor Oil/Lube Assessment Fee	Total Cost
Diesel Exhaust Fluid	\$264.99	55 gallon drum	\$0.00	\$0.00	\$264.99

EXHIBIT C

TRADE SERVICES AGREEMENT (CITY of Oxnard and Conico Toro, Inc. dba Mac Valley Oil Company)

INSURANCE REQUIREMENTS

Prior to contract approval, CONSULTANT/SERVICE PROVIDER/SELLER/BIDDER (hereafter referred to as "SERVICE PROVIDER") must procure, agree to maintain and supply evidence of insurance at the levels listed and in accordance with the other provisions listed in this document.

INSURANCE REQUIREMENTS FOR VENDORS (WHO DELIVER, INSTALL OR MAINTAIN PRODUCTS)

1. Vendor shall obtain and maintain during the performance of any services under this Agreement the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the sale and delivery, installation or maintenance of products by vendor, its agents, representatives, or employees.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than \$1,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project or shall be twice the occurrence amount;

b. Business Automobile Liability Insurance in an amount not less than \$1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office Automobile Liability Coverage (Occurrence Form CA0001) covering Code No. 1, "any auto;"

c. Workers' Compensation Insurance in compliance with the laws of the State of California, and Employer's Liability Insurance in an amount not less than \$1,000,000 per claimant. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

2. Vendor shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements effecting coverage required by this Exhibit INS-I. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before work commences. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email. If you have not received your request or are having difficulty with electronic upload, contact insurance@oxnard.org

3. Vendor agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled by either party, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

4. Vendor agrees that the Commercial General Liability and Business Automobile Liability Insurance policies shall be endorsed to name City, its City Council, officers, employees and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of vendor; products and completed operations of vendor; premises owned, occupied or used by vendor; or automobiles owned, leased, hired or borrowed by vendor. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees and volunteers. **The General Liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-I or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available, CG 2010 with an edition date prior to 01/04 and CG 2037).**

5. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance coverages **(this must be endorsed)**. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6. Any deductibles or self-insured retentions must be declared to and approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the vendor shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

4/24

INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City's practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notice of cancellation.**

Endorsement Forms

Original endorsements are required for commercial general liability and business automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that you use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the attached.

INS-I.doc

ACORD CERTIFICATE OF INSURANCE

ISSUE DATE (MM/DD/YY)

PRODUCER

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

CODE

SUB-CODE

COMPANIES AFFORDING INSURANCE COVERAGE

INSURED

COMPANY

LETTER **A**

SPECIFY COMPANY NAMES IN THIS SPACE

COMPANY

LETTER **B**
COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	GENERAL LIABILITY ☒ COMMERCIAL GENERAL LIABILITY ☒ CLAIMS MADE ☒ OCCUR ☒ OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE \$1,000,000 PRODUCTS COMP/OP AGG. \$1,000,000 PERSONAL & ADV. INJURY \$1,000,000 EACH OCCURRENCE \$1,000,000 FIRE DAMAGE (Any one fire) \$ MED. EXPENSE (Any one person) \$
A	AUTOMOBILE LIABILITY ☒ ANY AUTO ☒ ALL OWNED AUTOS ☒ SCHEDULED AUTOS ☒ HIRED AUTOS ☒ NON-OWNED AUTOS ☒ GARAGE LIABILITY				COMBINED SINGLE LIMIT \$1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE \$
A	EXCESS LIABILITY UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE \$ AGGREGATE \$
A	WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY				STATUTORY LIMITS EACH ACCIDENT \$1,000,000 DISEASE-POLICY LIMIT \$1,000,000 DISEASE-EACH EMPLOYEE \$1,000,000
A	OTHER				

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS

CERTIFICATE HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 46250-4299 US

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE

GENERAL LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO. ISSUE DATE (MM/DD/YY)

PRODUCER

POLICY INFORMATION:

Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ☐ Included in Limits
☐ In Addition to Limits

Telephone:

NAMED INSURED

☐ Deductible ☐ Self-Insured Retention (check which) of \$ _____
with an Aggregate of \$ _____ applies to _____
coverage. ☐ Per Occurrence ☐ Per Claim (which)

APPLICABILITY This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ☐ in which case only the following specific agreements and permits with the City are covered:

TYPE OF INSURANCE

CITY AGREEMENTS/PERMITS

GENERAL LIABILITY

- ☐ COMMERCIAL GENERAL LIABILITY
☐ COMPREHENSIVE GENERAL LIABILITY
☐ OWNERS & CONTRACTORS PROTECTIVE

- ☐ Claims Made
Retroactive Date _____
☐ Occurrence

OTHER PROVISIONS

COVERAGES

- ☐ GENERAL
☐ PRODUCTS/COMPLETED OPERATIONS
☐ PERSONAL & ADVERTISING INJURY
☐ FIRE DAMAGE
☐ _____
☐ _____

LIABILITY LIMITS IN THOUSANDS \$

EACH OCCURRENCE AGGREGATE

Underwriter=s representative for claims pursuant to this insurance.

CLAIMS:

Name: _____
Address: _____
Telephone: () _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

- INSURED.** The City, its officers, agents, employees and volunteers are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
- CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
- SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
- CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
- PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
- SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:

- Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG0001; or
- If excess, affords coverage which is at least as broad as the primary insurance form CG0001.

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 46250-4299 US

AUTHORIZED REPRESENTATIVE

☐ Broker/Agent ☐ Underwriter ☐ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____
(original signature required)

Telephone: () _____ Date Signed _____

AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO. _____

ISSUE DATE
(MM/DD/YY) _____

PRODUCER _____

POLICY INFORMATION:

Insurance Company: _____

Policy No.: _____

Policy Period: (from) _____

(to) _____

LOSS ADJUSTMENT EXPENSE ☐ Included in Limits
☐ In Addition to Limits

Telephone: _____

NAMED INSURED _____

☐ Deductible ☐ Self-Insured Retention (check which) of \$ _____
with an Aggregate of \$ _____ applies to _____
coverage. ☐ Per Occurrence ☐ Per Claim (which) _____

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ☐ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS _____

TYPE OF INSURANCE

- ☐ COMMERCIAL AUTO POLICY
☐ BUSINESS AUTO POLICY
☐ OTHER

OTHER PROVISIONS

LIMIT OF LIABILITY

\$ _____ per accident, for bodily injury and property damage.

CLAIMS: Underwriter's representative for claims pursuant to this insurance.

Name: _____

Address: _____

Telephone: (____) _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, volunteers and employees are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
 - a. Insurance Services Office Automobile Liability Coverage, "occurrence" form CA0001, code ("any auto"); or
 - b. If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 46250-4299 US

AUTHORIZED REPRESENTATIVE

☐ Broker/Agent ☐ Underwriter ☐ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____

(original signature required)

Telephone: (____) _____

Date Signed _____

EXHIBIT D

TRADE SERVICES AGREEMENT (CITY of Oxnard and Conico Toro, Inc. dba Mac Valley Oil Company)

LIVING WAGE POLICY

Pursuant to the Living Wage Policy adopted July 9, 2002 by the City Council and effective October 1, 2002, the City Manager and City Attorney are directed to include the following language in all standard trade services contracts and all unique trade services contracts governed by the Living Wage Policy.

A. SERVICE PROVIDER shall compensate any employee of SERVICE PROVIDER who provides services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as the Living Wage Policy Exhibit. While this Agreement is in effect, SERVICE PROVIDER shall pay such employee no less than \$18.89 per hour for each hour that such employee provides services under this Agreement. In addition, while this Agreement is in effect, SERVICE PROVIDER shall provide to such employee no less than 96 hours of paid leave per calendar year.

B. SERVICE PROVIDER agrees to post, at a location readily accessible to those employees providing services to the CITY, a copy of the Living Wage Policy adopted by City Council on July 9, 2002 and effective October 1, 2002.

C. If SERVICE PROVIDER fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to SERVICE PROVIDER, effective immediately.

D. In addition, if SERVICE PROVIDER fails to comply with the Living Wage Policy in any manner, SERVICE PROVIDER shall pay to CITY a fine of \$500 and shall pay to any employee providing services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. SERVICE PROVIDER shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to SERVICE PROVIDER of the amount owed.

**CITY OF OXNARD LIVING WAGE REQUIREMENTS
EFFECTIVE JULY 1, 2023**

SERVICE PROVIDER shall compensate any employee of SERVICE PROVIDER who provides services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as Exhibit D. While this Agreement is in effect, SERVICE PROVIDER shall pay such employee no less than \$18.89 per hour for each hour that such employee provides services under this Agreement. This hourly rate shall be adjusted on July 1, 2024, and each July 1 thereafter, according to the percentage change in the Consumer Price Index, all items, prepared by the Bureau of Labor Statistics for the Los Angeles area relating to all urban consumers (CPI-U), index base 1982-84=100, comparing May of the previous year to May of the current year. In addition, while this Agreement is in effect, SERVICE PROVIDER shall provide to such employee no less than 96 hours of paid leave per calendar year.

a. SERVICE PROVIDER agrees to post, at a location readily accessible to those employees providing services to the CITY, a copy of the Living Wage Policy adopted by the Oxnard City Council on July 9, 2002 and effective October 1, 2002.

b. If SERVICE PROVIDER fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to SERVICE PROVIDER, effective immediately.

c. In addition, if SERVICE PROVIDER fails to comply with the Living Wage Policy in any manner, SERVICE PROVIDER shall pay to CITY a fine of \$500 and shall pay to any employee providing services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. SERVICE PROVIDER shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to SERVICE PROVIDER of the amount owed.

EXHIBIT E

TRADE SERVICES AGREEMENT (CITY of Oxnard and Conico Toro, Inc. dba Mac Valley Oil Company)

PREVAILING WAGE

1. SERVICE PROVIDER acknowledges that the Project defined in the Agreement between SERVICE PROVIDER and CITY is a “public work” as defined in Division 2, Part 7, Chapter 1 of the California Labor Code (“Chapter 1”), and that this Agreement is subject to Chapter 1 and the rules and regulations established by the Director of Industrial Relations (“DIR”) implementing such statutes. SERVICE PROVIDER shall perform the Project as a public work. SERVICE PROVIDER shall comply with and be bound by all the terms, rules and regulations described in Chapter 1 and the DIR’s rules and regulations as though set forth in full herein.
2. Pursuant to Labor Code Section 1773.2, copies of the prevailing rate of per diem wages for each craft, classification, or type of worker needed to perform the Agreement are on file at City Hall and will be made available to any interested party on request. SERVICE PROVIDER acknowledges receipt of a copy of the DIR determination of such prevailing rate of per diem wages, and SERVICE PROVIDER shall post such rates at each job site covered by this Agreement.
3. SERVICE PROVIDER is required to post job site notices, as prescribed by regulation. See Labor Code Section 1771.4(a)(2).
4. SERVICE PROVIDER shall comply with and be bound by the provisions of Labor Code Sections 1774 and 1775 concerning the payment of prevailing rates of wages to workers and the penalties for failure to pay prevailing wages. SERVICE PROVIDER shall, as a penalty to CITY, forfeit not more than \$200 for each calendar day or portion thereof for each worker paid less than the DIR’s determined prevailing rates for the work or craft in which the worker is employed pursuant to this Agreement by SERVICE PROVIDER or any subcontractor. The Labor Commissioner shall determine the amount of the penalty as described in Section 1775.
5. SERVICE PROVIDER shall comply with Labor Code Section 1776, which requires SERVICE PROVIDER and each subcontractor to (1) keep accurate payroll records and verify such records in writing under penalty of perjury, (2) certify and make such payroll records available for inspection, and (3) inform CITY of the location of the records.
6. SERVICE PROVIDER shall comply with Labor Code Sections 1777.5, 1777.6 and 1777.7 and California Administrative Code Title 8, Section 200 et seq. concerning the employment of apprentices on public works projects for all apprenticeable occupations. Before commencing work under this Agreement, SERVICE PROVIDER shall provide CITY with a copy of the information submitted to any applicable apprenticeship program. Within 60 days after concluding the Project, SERVICE PROVIDER and each of its

subcontractors shall submit to CITY a verified statement of the journeyman and apprentice hours performed under this Agreement.

7. SERVICE PROVIDER may not be debarred or suspended throughout the Agreement Term pursuant to Labor Code Section 1777.1 or 1777.7. If he, she or it becomes debarred or suspended in the Agreement Term, SERVICE PROVIDER must immediately notify CITY.

8. SERVICE PROVIDER is not qualified to bid on, be listed in a Bid proposal, or engage in the performance of any contract for public work, as defined in Labor Code Sections 1720 through 1861, unless currently registered and qualified to perform public work pursuant to Labor Code Section 1725.5. SERVICE PROVIDER shall continue without interruption to stay registered and qualified to perform public work pursuant to Section 1725.5 for the duration of the term of this Agreement. This provision does not apply to construction, alteration, demolition, installation or repair work of \$25,000 or less or to maintenance work of \$15,000 or less.

9. SERVICE PROVIDER acknowledges that 8 hours labor constitutes a legal day's work. SERVICE PROVIDER shall comply with and be bound by Labor Code Section 1810.

10. SERVICE PROVIDER shall comply with and be bound by Labor Code Section 1813 concerning penalties for workers who work excess hours. SERVICE PROVIDER shall, as a penalty to CITY, forfeit \$25 for each worker employed in the performance of this Agreement by SERVICE PROVIDER or by any subcontractor for each calendar day during which such worker is required or permitted to work more than 8 hours in any calendar day and 40 hours in any one calendar week in violation of the provisions of Division 2, Part 7, Chapter 1, Article 3 of the Labor Code. Pursuant to Labor Code Section 1815, work performed by SERVICE PROVIDER's employees in excess of 8 hours per day and 40 hours per week shall be permitted upon public work upon compensation for all hours worked in excess of 8 hours per day at not less than 1 ½ times the basic rate of pay.

11. The Project listed in the Agreement is subject to compliance monitoring and enforcement by the DIR.

12. SERVICE PROVIDER shall be responsible for each and every one of its subcontractors' compliance with Chapter 1, the DIR's rules and regulations, and Labor Code Sections 1860 and 3700. SERVICE PROVIDER shall include in the written contract between it and each subcontractor a copy of, and a requirement that each subcontractor shall comply with, those statutory provisions. SERVICE PROVIDER shall be required to take all actions necessary to enforce such contractual provisions and ensure subcontractors' compliance, including without limitation, conducting a periodic review of the certified payroll records of each subcontractor, and upon becoming aware of the failure of the subcontractor to pay its workers the specified prevailing rate of wages, SERVICE PROVIDER shall diligently take corrective action to halt or rectify any failure.

13. To the maximum extent, SERVICE PROVIDER shall hold harmless, defend (with counsel approved by the City Attorney) and indemnify CITY, its legislative bodies, and its officials, officers, employees and agents from any demand or claim for damages, compensation, fines, penalties or other amounts arising out of or incidental to any acts or omissions listed above by any person or entity (including Service Provider, its subcontractors, and each of their officials, officers, employees and agents) in connection with any work undertaken or in connection with the Agreement, including without limitation the payment of all attorneys' fees and other related costs. All duties of SERVICE PROVIDER under this Section shall survive Agreement termination.

IRAN CONTRACTING ACT CERTIFICATION
(TO BE EXECUTED AND SUBMITTED WITH THE AGREEMENT)
Public Contract Code Sections 2202-2208

Pursuant to Public Contract Code 2204.(a) A public entity shall require a person that is submits a bid or proposal to,or otherwise proposes to enter into or renew a contract with, a public entity with respect to a contract for goods or services of one million dollars (\$1,000,000) or more to certify, at the time an Agreement is signed or renewed, that the person is not identified on a list created pursuant to subdivision (b) of Section 2203 as a person engaging in investment activities in Iran described in subdivision (a) of Section 2202.5 or as a person described in subdivision 9b) of Section 2202.5, as applicable.

To comply with this requirement, please insert your company/entity and Federal ID number (if available) and complete **one** of the options below. Please note, California law established penalties for providing false certifications, including civil penalties equal to the greater of \$250,000 or twice the amount of the contract for which the false certification was made, contract termination and three-year ineligibility to bid on contract in accordance with Public Contract Code section 2205.

OPTION No.1 – CERTIFICATION

I, the official named below, certify I am duly authorized to execute this certification on behalf of the company/entity identified below, and the company/entity identified below is not on the current list of persons engaged in investment activities in Iran created by DGS and is not a financial institution extending twenty million dollars (\$20,000,000) or more in credit to another person or entity, for 45 days or more, if that other person or company/entity will use the credit to provide goods or services in the energy sector in Iran and is identified on the current list of persons engaged in investment activities in Iran created by DGS in accordance with subdivision (b) of Public Contract Code 2203.

Company Name/Financial Institution (printed):

Federal ID Number (or n/a):

By (Authorized Signature):

Printed Name & Title of Person Signing:

Date Executed

Executed in the County of _____ in the State of _____

OPTION No.2 – EXEMPTION

Pursuant to Public Contract Code sections 2203(c) and (d), a public entity may permit a vendor/financial institution engaged in investment activities in Iran, on a case-by-case basis, to be eligible for, or to bid on, submit a proposal for, or enters into or renews, a contract for goods and services. If you have obtained an exemption from the certification requirement under the Iran Contracting Act, please fill out the information below and attach documentation demonstrating the exemption approval.

Company Name/Financial Institution (printed):

Federal ID Number (or n/a):

By (Authorized Signature):

Printed Name & Title of Person Signing:

Date Executed

Executed in the County of _____ in the State of _____

Approve Agreement 32500013 with Conico Toro, Inc. dba MacValley Oil Company for Purchase and Delivery of Bulk Lubricants and Antifreeze

Public Works and Transportation Committee
May 28, 2024

City Council
June 18, 2024

Jose Arreola
Fleet Services Division Manager

FOR PUBLIC WORKS AND TRANSPORTATION COMMITTEE:

That the Public Works and Transportation Committee recommend that the City Council approve and authorize the Mayor to execute Agreement 32500013 with Conico Toro, Inc dba MacValley Oil Company in the amount not to exceed \$1,540,000 for an initial one-year term from July 1, 2024 to June 30, 2025, with the option for four (4) consecutive one (1) year period extensions, that shall not exceed a total of five (5) years; for a final term ending June 30, 2029 for the purchase and delivery of lubricants and antifreeze to various City locations.

FOR CITY COUNCIL:

That the City Council approve and authorize the Mayor to execute Agreement 32500013 with Conico Toro, Inc dba MacValley Oil Company in the amount not to exceed \$1,540,000 for an initial one-year term from July 1, 2024 to June 30, 2025, with the option for four (4) consecutive one (1) year period extensions, that shall not exceed a total of five (5) years; for a final term ending June 30, 2029 for the purchase and delivery of lubricants and antifreeze to various City locations.

- The City Public Works Divisions maintain an array of machinery, vehicles and equipment onsite at Fleet Services, Wastewater, and Environmental Resources
- City Divisions have utilized a vendor for the delivery of oil, greases (lubricants) and antifreeze for more than 23 years
- Lubricants and antifreeze are delivered to the following City locations:
 - Environmental Resources, 111 Del Norte Boulevard
 - Fleet Services Shops, 1060 Pacific Ave and 111 Del Norte Boulevard
 - Wastewater Treatment Plant, 6001 Perkins Road

- In addition, diesel exhaust fluid (DEF) will be delivered to the following Fire Station locations:
 - Station 1, 491 S. K Street
 - Station 8, 3000 S. Rose Avenue

- On March 5, 2024 the City solicited Request for Bid (RFB) PW24-89 for the purchase and delivery of bulk lubricants and antifreeze to various City sites to support and maintain machinery, equipment and vehicles under their responsibility
- The RFB closed on April 4, 2024
- The City received only one responsive bid, Conico Toro, Inc. dba Mac Valley Oil Company
- Upon review by City staff, it was determined that the bid was reasonable compared to prior contract costs.

- City Purchasing Policy allows for the City to enter into a negotiated contract when only one bid is received
- MacValley Oil Company has been the City's contracted supplier of lubricants and antifreeze for the past five years

- Total amount of this Agreement with Conico Toro, Inc. dba MacValley Oil Company shall not exceed \$1,540,000 over the entire term of five years if fully extended
- Funding for this Agreement has been programmed in the Proposed Fiscal Year 2024-25 Budget from various funds receiving these services for the City Council's consideration
- Subsequent year allocations for the remainder agreement value will be requested during the annual budget process



QUESTIONS?



CITY COUNCIL AGENDA REPORT

REPORTS AGENDA ITEM NO. J.9

DATE: June 18, 2024

TO: City Council, acting as the legislative body of Community Facilities District No. 5 (RiverPark)

FROM: Stephen Fischer, City Attorney, (805) 385-7483, stephen.fischer@oxnard.org
Rose Chaparro, City Clerk, (805) 385-7805, rose.chaparro@oxnard.org

SUBJECT: 9212 Report Regarding the following initiative measures: "Repeal of Community Facilities No. 5 (RiverPark) Special Taxes," "Reduction of the Maximum Special Taxes That Can Be Imposed Within Community Facilities District No. 5 (RiverPark)," and "Limitations on Uses of Special Taxes for Community Facilities District No. 5 (RiverPark)." (15 minutes)

RECOMMENDATION

That the City Council receive an Election Code Section 9212 report prepared by Russ Branson regarding the following initiatives certified by the City Clerk as sufficient: "Repeal of Community Facilities No. 5 (RiverPark) Special Taxes," "Reduction of the Maximum Special Taxes That Can Be Imposed Within Community Facilities District No. 5 (RiverPark)," and "Limitations on Uses of Special Taxes for Community Facilities District No. 5 (RiverPark)."

BACKGROUND

The City Clerk has certified as sufficient the petitions for the three initiatives listed in the subject of this report. Pursuant to Elections Code Section 9215, on May 21, 2024, the Oxnard City Council, acting as the legislative body of Community Facilities District No. 5 (RiverPark), ordered a report pursuant to Elections Code Section 9212 ("9212 Report") to address various impacts or effects of the initiatives. The 9212 Report must be presented to the City Council by no later than June 20. Given that the next regular meeting of the City Council is on June 27, the City Council must consider the 9212 Report at its regular meeting on June 18.

At the June 18 City Council meeting, Russ Branson of *Russ Branson Consulting* will make a presentation regarding the 9212 Report.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

The cost to prepare the 9212 Report is \$10,000.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Kenneth Rozell, Chief Assistant City Attorney, Jason Zaragoza, Deputy City Attorney

ATTACHMENTS

1. RiverPark CFD No. 5 9212 Report
2. RiverPark CFD No. 5 9212 Report Presentation



City of Oxnard RiverPark CFD No. 5 Initiative Impact Review

Independent Analysis

Date: June 18, 2024

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BACKGROUND

PURPOSE OF THE REPORT

The purpose of this report is to address the Council’s request for a review of impacts on three initiatives put forward to the voters within the RiverPark Community Facilities District (CFD) that will reduce or potentially eliminate the maximum special taxes as laid out in the current Tax Rate Formula for the CFD adopted in 2005. For ease of reference, the longer titles provided by the City Attorney are shortened to the following titles throughout this document:

1. Reduction of the Maximum Special Taxes That Can Be Imposed Within Community Facilities District No. 5 (RiverPark)—**"RiverPark CFD Tax Reduction"**
2. Limitations on Uses of Special Taxes for Community Facilities District No. 5 (RiverPark)—**"RiverPark CFD Special tax Limitations"**
3. Repeal of Community Facilities No. 5 (River Park) Special Taxes —**"RiverPark CFD Repeal"**

When used, these shortened titles encompass the longer titles provided at the beginning of this chapter.

The review process was conducted independently and reflects the analysis of Russ Branson Consulting (RBC). City staff was consulted and interviewed to both understand the City’s current operations and to ensure that the report has no factual errors as it describes the City’s current use of the CFD funds and funding available for general park maintenance. Analysis and conclusions reached on each initiative is the sole opinion of the reviewer. No effort is made to pass judgement on any of the initiatives—good or bad—or to in any way sway future voters to choose a direction to vote on these initiatives. The review is meant to provide an unbiased analysis of the potential, and likely, impact of these initiatives if passed by the voters.

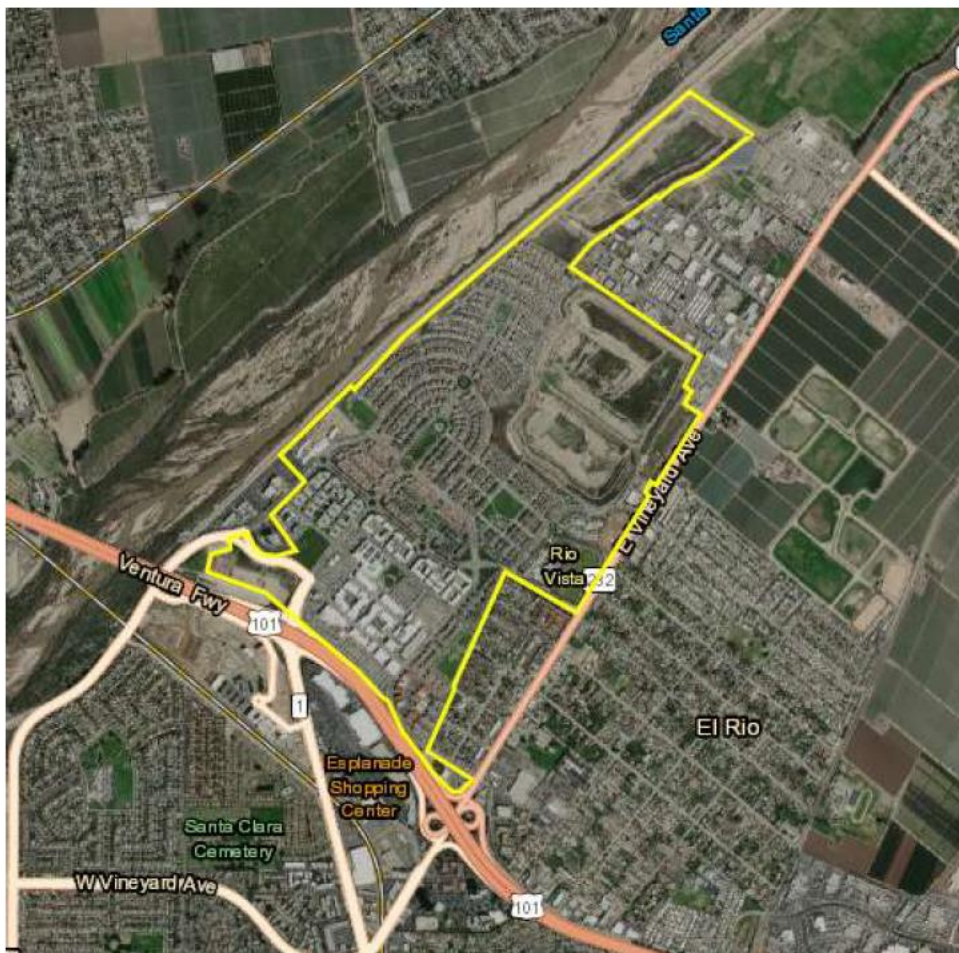
What is not considered in this report is the potential fiscal or staff impact of legal challenges to the initiatives. There is a good deal of vague language, especially in the “RiverPark CFD Special Tax Limitations” initiative, that may be challenged in court

RIVERPARK CFD

The City of Oxnard (the “City”) established Community Facilities District No. 5 (RiverPark) (the “CFD”) in 2005 to pay for the cost and expense of providing public services to the CFD, including park and landscaping maintenance, storm water maintenance, security services, and other authorized services. The RiverPark CFD was formed as an approval requirement of the RiverPark Specific Plan. The residents and businesses in the CFD enjoy higher-than-normal park and landscaping amenities. Revenue from CFD No. 5 was needed to ensure long-term funding of maintenance without having to compete with other City resources. This was required for approval of the Specific Plan. The CFD has provided consistent maintenance services regardless of the City’s overall financial condition.

CFD BOUNDARIES

RiverPark CFD No. 5 is north of State Route 101 in the northwestern area of the City. The map below shows the boundaries of CFD No. 5. Only parcels within the boundary are subject to the special tax levy.



AUTHORIZED SERVICES

The City can only use special taxes collected from CFD No. 5 for authorized services. Authorized services are those specified in the RiverPark CFD formation documents. These services include the following:

- Maintenance of parks, parkways, and open space.
- Recreation program services, library services, maintenance services for elementary and secondary school sites and structures, and the operation and maintenance of museums and cultural facilities.
- Flood and storm protection services.
- Costs incurred in establishing the CFD and creating the levy of the special tax, financial advisor fees and expenses, appraisal and price point study costs, maintenance reserves, and CFD counsel fees and expenses.
- Ongoing administrative fees of the CFD, the City and any trustee, fiscal agent or financial administrator related to the CFD.
- Reimbursement of costs related to the formation of the CFD advanced by the City, any landowner in the CFD, or any party related to any of the foregoing, as well as reimbursement of any costs advanced by the City, any landowner in the CFD or any party related to any of the foregoing, for services, fees or other purposes or costs of the CFD.
- Police protection services.
- Fire protection and suppression services.
- Ambulance and paramedic services.
- Local park, recreation, parkway, and open-space facilities.

Services on the list are not necessarily funded each year; however, services not on this list cannot be funded with special tax collections.

FORMATION OF THE CFD

The CFD was formed prior to development of housing and commercial development in the RiverPark Specific Plan. Formation of the CFD required a two-thirds approval of authorized voters in the CFD at the time of formation. The formation of the CFD sets the boundaries of the CFD, the maximum special tax, and the list of authorized services. Taxes are levied based on the directions provided in the Rate and Method of Special Tax Levy (the “Tax Formula”). This document is central to the CFD and defines what Maximum Special Taxes are each year and how they may be levied on any given property. The CFD operates wholly within the bounds of the CFD formation documents.

State law requires specific disclosure of the CFD at purchase of a home or commercial property. This disclosure ensures that the special tax is taken into account as a buyer considers the overall value of the property being purchased. Property buyers decide if the CFD adds value to the property within the CFD boundaries. The inclusion of the disclosure allows homeowners to make their own assessment of value before purchasing a property.

SPECIAL TAXES

CFD No. 5’s maximum special taxes were set at the formation of the CFD. The special taxes vary by home size and land use type (e.g., multi-family, non-residential). Additionally, the maximum special

taxes are subject to annual escalation; therefore, change over time. Following is a description of Maximum Special Taxes.

Maximum Taxes

The maximum special tax was set at the formation of the CFD as show in the table below. The Maximum Special Tax is the most that can be charged to a land use in each of the following designations. The actual tax levy may be, and has generally been, lower than the maximum for CFD No. 5.

Annual Tax Escalation

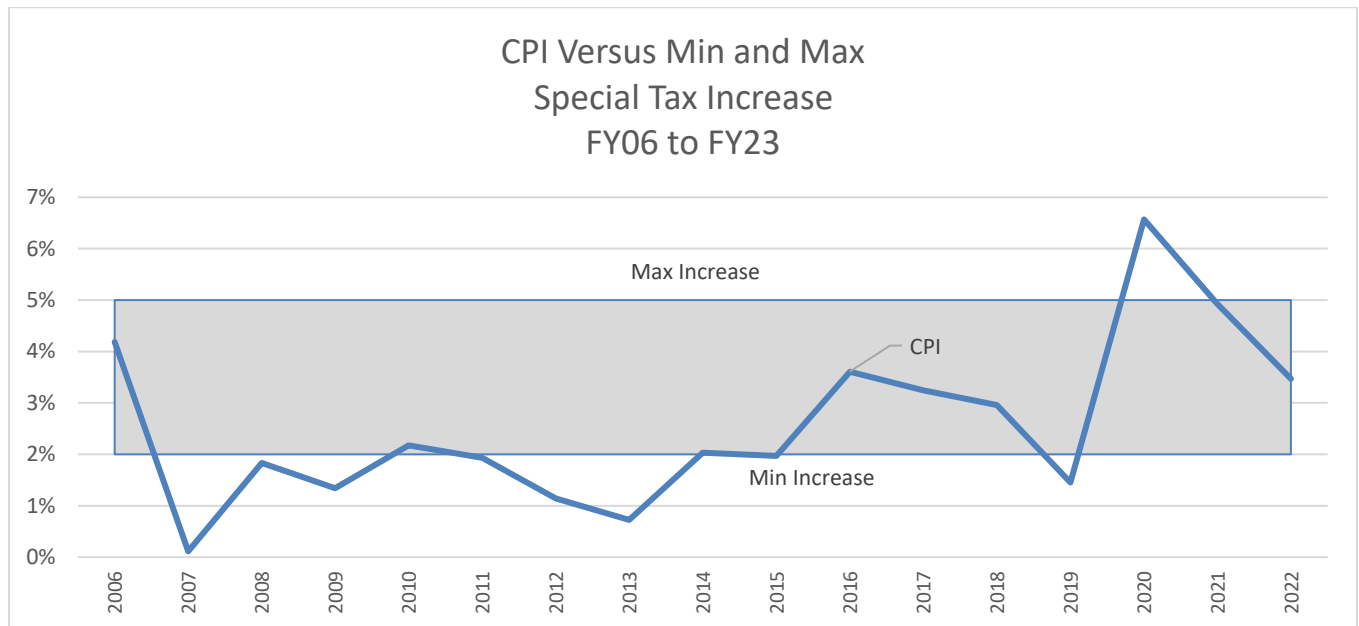
The Maximum Special Tax is subject to an annual escalation based on the Tax Formula. The formula sets a minimum and maximum annual escalation rate based on the Consumer Price Index (CPI). The Max Taxes will always escalate at least two percent per year. If CPI is higher than two percent, the max tax

**Maximum Special Tax for Developed Property
For Fiscal Year 2005-2006
Community Facilities District No. 5 (RiverPark)**

Land Use Class	Description	Residential Floor Area	Maximum Special Tax
1	Single Family Attached Property	< 1,400 SF	\$1,266.86 per unit
2	Single Family Attached Property	1,400 – 1,699 SF	\$1,557.21 per unit
3	Single Family Attached Property	1,700 – 1,999 SF	\$1,704.10 per unit
4	Single Family Attached Property	2,000 – 2,199 SF	\$2,000.17 per unit
5	Single Family Attached Property	≥ 2,200 SF	\$2,147.06 per unit
6	Single Family Detached Property	< 1,750 SF	\$1,857.01 per unit
7	Single Family Detached Property	1,750 – 2,099 SF	\$2,104.41 per unit
8	Single Family Detached Property	2,100 – 2,299 SF	\$2,289.27 per unit
9	Single Family Detached Property	2,300 – 2,799 SF	\$2,641.11 per unit
10	Single Family Detached Property	≥ 2,800 SF	\$3,014.65 per unit
11	Affordable Units	NA	\$461.23 per unit
12	High Density Property	NA	\$459.06 per unit
13	Non-Residential Property	NA	\$0.1347 per square foot of Non-Residential Floor Area

Source: FY23-24 Annual Report for CFD No. 5

will escalate by the CPI until the CPI exceeds five percent, at which point the CFD is capped at five percent. The graph below shows the interplay between CPI and Max Tax escalation for CFD No. 5 since inception.



The CFD escalation is always in the grey band. CPI was low between 2007 and 2014, and the Max Tax increased at 2 percent year. In 2021, when the CPI was greater than 6.5 percent, the Max Tax escalation was five percent.

Riverpark CFD No. 5

Growth in Max Special Taxes

Land Use	Tax Per:	FY06 Max Tax	FY24 Max Tax	FY24 Special Tax
SF Attached				
<1,400 sf	unit	\$1,266.86	\$2,099.13	\$1,051.62
1,400 - 1,699 sf	unit	\$1,557.21	\$2,580.22	\$1,292.64
1,700 - 1,999 sf	unit	\$1,704.10	\$2,823.61	\$1,414.58
2,000 - 2,199 sf	unit	\$2,000.17	\$3,314.19	\$1,660.38
> 2,200 sf	unit	\$2,147.06	\$3,557.58	\$1,782.28
SF Detached				
< 1,750 sf	unit	\$1,857.01	\$3,076.98	\$1,541.52
1,750 - 2,099 sf	unit	\$2,104.41	\$3,486.91	\$1,746.88
2,100 - 2,299 sf	unit	\$2,289.27	\$3,793.21	\$1,900.34
2,300 - 2,799 sf	unit	\$2,641.11	\$4,376.20	\$2,192.40
Affordable units	unit	\$461.23	\$764.23	\$382.86
High Density	unit	\$459.06	\$760.64	\$381.07
Non-Residential	sf floor area	\$0.1347	\$0.2232	\$0.1052

Source: FY23-24 Annual Report for CFD No. 5

The table below shows the escalated Maximum Special Taxes in FY24. This table also provides the number of parcels and total special tax levied by parcel in FY25, and total collection for the fiscal year.

Special Tax Levy

The annual special tax levy is based expected annual costs for the coming year and then spread *pro rata* to all land uses in the CFD. The table below shows the FY24 Maximum Special Tax, applied tax rate, and total special taxes levied by property type.

Land Use Class	Description	Residential Floor Area	Parcel Count	FY 2023/24 Maximum Tax Rate	FY 2023/24 Applied Tax Rate	Total FY 2023/24 Special Tax Levy
1	SFR Attached	< 1,400	212	\$2,099.13	\$1,051.62	\$222,943.44
2	SFR Attached	1,400 - 1,699	344	2,580.22	1,292.64	444,668.16
3	SFR Attached	1,700 – 1,999	237	2,823.61	1,414.58	335,255.46
4	SFR Attached	2,000 – 2,199	137	3,314.19	1,660.36	227,469.32
5	SFR Attached	> or = 2,200	46	3,557.58	1,782.28	81,984.88
6	SFR Detached	< 1,750	107	3,076.98	1,541.52	164,942.64
7	SFR Detached	1,750 – 2,099	275	3,486.91	1,746.88	480,392.00
8	SFR Detached	2,100 – 2,299	76	3,793.21	1,900.34	144,425.84
9	SFR Detached	2,300 – 2,799	170	4,376.20	2,192.40	372,708.00
11	Affordable Units	N/A	249	764.23	382.86	95,332.14
12	High Density	N/A	9	760.64	381.07	452,712.06
13	Non-Residential	N/A	16	0.22	0.11	133,537.76
Mixed Use	Varies	Unit/Floor Area	20	Varies	Varies	109,326.62
Totals:			1,898			\$3,265,698.32

The total tax levied is impacted not only by expected costs for the year but also by funds that were previously collected. For FY24, a levy credit of \$721,765 reduced the special tax levy for this year. Future credits are unlikely, as the City has been reducing excess tax collections through the credits for the past few years.

CFD Expenses Used to Set FY24 Special Tax Rates

Description	Amount
Maintenance Services	\$3,571,669.00
Administrative Fees/Expenses ⁽¹⁾	415,794.32
Total Budget	\$3,987,463.32
Levy Credit ⁽²⁾	(721,765.00)
Total Special Tax Levy Amount:	\$3,265,698.32
Levied Parcel Count	1,898

(1) Includes County collection fees and installment rounding for tax roll purposes.

(2) Levy credits are applied by the City based on surplus funds from the prior year.

DRAFT FY25 CFD BUDGET

The draft FY25 budget for RiverPark CFD No. 5 is \$4.3 Million. This is an 8.7% increase in the maintenance expenses of the CFD over FY24 (excluding the levy credit). A large part of that increase is due to a community request to increase police patrol using overtime hours.

The current estimate is that the City will need to collect the full \$4.3 million in FY25 to perform all CFD No. 5 maintenance and services.

Riverpark CFD No. 5 FY25 Budgeted Expenses

Category	FY25 Expense
Labor	\$1,186,143
Professional Services	\$2,082,000
Park Patrol	\$312,000
Utilities	\$532,000
Miscellaneous	\$32,800
City Charges	\$89,347
Equipment & Supplies	\$101,000
Total	\$4,335,290

RIVERPARK CFD NO. 5 & CITY FINANCES

The question at the heart of this analysis, is “Can the City afford to absorb park and landscape maintenance costs paid for by the RiverPark CFD. The ability to absorb the loss of other CFD or assessment districts needs also be considered, as additional ballot measures are likely if one of the proposed initiatives passes.

PARK AND OPEN SPACE FUNDING

The City uses several sources of funding to maintain its system of parks and landscaping. Just over half (55%) of funding comes from the City’s General Fund. Revenues for the general fund are primarily from taxes (87% of revenue). The primary sources are: sales tax (55.4% of taxes), property tax (35.5% of taxes), all other taxes (9.1%). Who pays, and how much is paid, is a function of a number of different factors:

- When a property is purchased, and for how much – based on rules of Proposition 13
- The amount of taxable purchases made in Oxnard vs. outside of the City

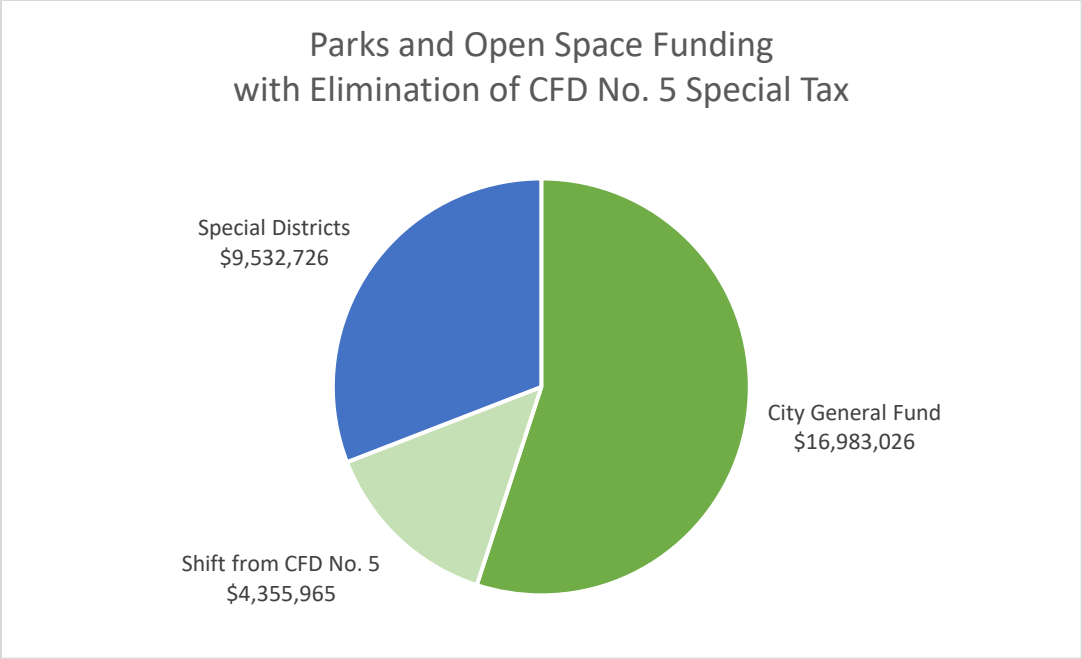
Additional site-specific funding is provided through Landscape Maintenance Districts and Mello-Roos Community Facilities Districts. The table below shows the funding from each of these funding categories for FY24 and FY25.

Parks and Landscape Funding by Source

	FY24	FY25	% of FY25 Total
City General Fund	\$16,684,436	\$16,983,026	55.0%
Special Maintenance Districts	\$3,379,278	\$6,277,408	20.3%
Other CFDs	\$2,076,685	\$3,255,318	10.5%
CFD No. 5	\$3,200,000	\$4,355,965	14.1%
Total Parks & Landscape	\$25,340,399	\$30,871,717	100.0%

As shown in the table, the General Fund contribution is increasing slightly in FY25 while the Landscape Maintenance Districts and CFDs are increasing significantly. This is a primary function of using excess revenue from previous years to keep assessments down. These revenues are largely gone; therefore, assessments are rising.

The pie graph on the following page shows this same breakdown splitting out General Fund, special districts, and CFD No. 5. This chart illustrates the important role that CFD No. 5 plays in the overall funding of parks and open space. Additionally, a loss of revenue from CFD No. 5 would need to be either made up by the General Fund or a reduction of maintenance services in the RiverPark neighborhood.



Service Frequency

In addition to the direct dollar amount funded by each source, the services vary between General Fund parks and those funded by additional assessments or special taxes.

The table on the following page outlines the major maintenance activities and how often they are performed for General Fund versus RiverPark facilities. While some of these activities are similar, additional care and attention to the RiverPark facilities shows up in areas of fertilization, pruning, weed control, graffiti removal, and irrigation inspection. Additionally, it is likely that the existence of the special assessments and taxes allow the City to provide more attention to the City facilities that do not have this additional funding. If CFD revenue declines it would likely reduce maintenance in the General Fund parks if revenue was shifted to help maintain the CFD No. 5 facilities.

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Comparison of General Fund and RiverPark Maintenance Frequency

Services for Parks	GF Frequency	RP Frequency
Mowing Trimming and Edging Turf	Weekly	Weekly
Turf Aeration	Annually	3x annually
Dethatch	N/A	Annually
Overseeding	As Needed	Bi-Annually
Fertilization - Turf	Annually	Quarterly
Fertilization - Shrubs	As Needed	Monthly
Trash and Debris Pickup	1x per week	Daily
Trash Can Servicing	4x per week	2x per week
Pruning - Shrubds, Groundcover, Vines	Quarterly	Weekly
Weed Control	4x per week	Daily
Pest Control	N/A	As needed
Graffiti Removal	N/A	Daily
Irrigation Inspection/Repairs	N/A	Daily
Tree pruning for streets and walkways	N/A	Monthly
Services for Medians and Parkways	GF Frequency	RP Frequency
Litter and Debris Control	Monthly	Same as above
Mowing Trimming and Edging Turf	Monthly	
Weed Control (Landscape and Hardscape)	Bi Annual	
Pest Control	Monthly	
Services In Riverpark but not GF		
Basin Maintenance	n/a	Quarterly
Multi-Use Trail Maintenance	n/a	Monthly
Dog Park Renovation	n/a	Bi-Annual

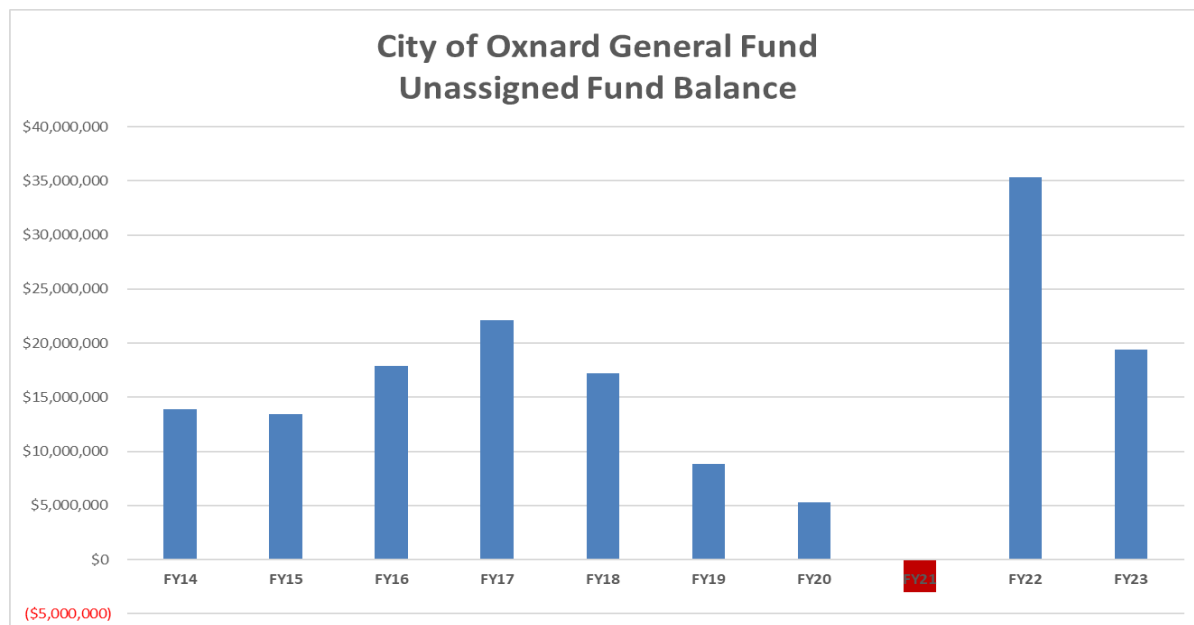
GENERAL FUND BALANCE

The primary question that the City will face if CFD No. 5 revenues are reduced or eliminated if revenues from other programs or unassigned fund balance should be redirected to make up the difference, or should services be cut?

Cutting non-park services to fund services that have been funded by the RiverPark development for nearly 20 years will be a difficult decision for the City. This choice would redirect funding from citywide services rather than have the RiverPark landowners face the consequences of their vote. The issue with the unassigned fund balance is: 1) these are one-time revenues that could quickly be consumed by using the funds for ongoing expenses, and 2) the amount of unassigned fund balance is volatile.

As shown in the chart below, the General Fund's ending unassigned fund balance has shifted widely between FY17 and FY23, with a dip negative in FY21. Committing these funds to

ongoing park and landscape maintenance would not be a wise financial choice. Additionally, if CFD No. 5 voters decide to reduce CFD No. 5 revenues, then it is likely that other maintenance districts and CFDs could follow. This is more likely if the City steps in and makes up the loss of revenue. This is not a sustainable strategy for the City to pursue.

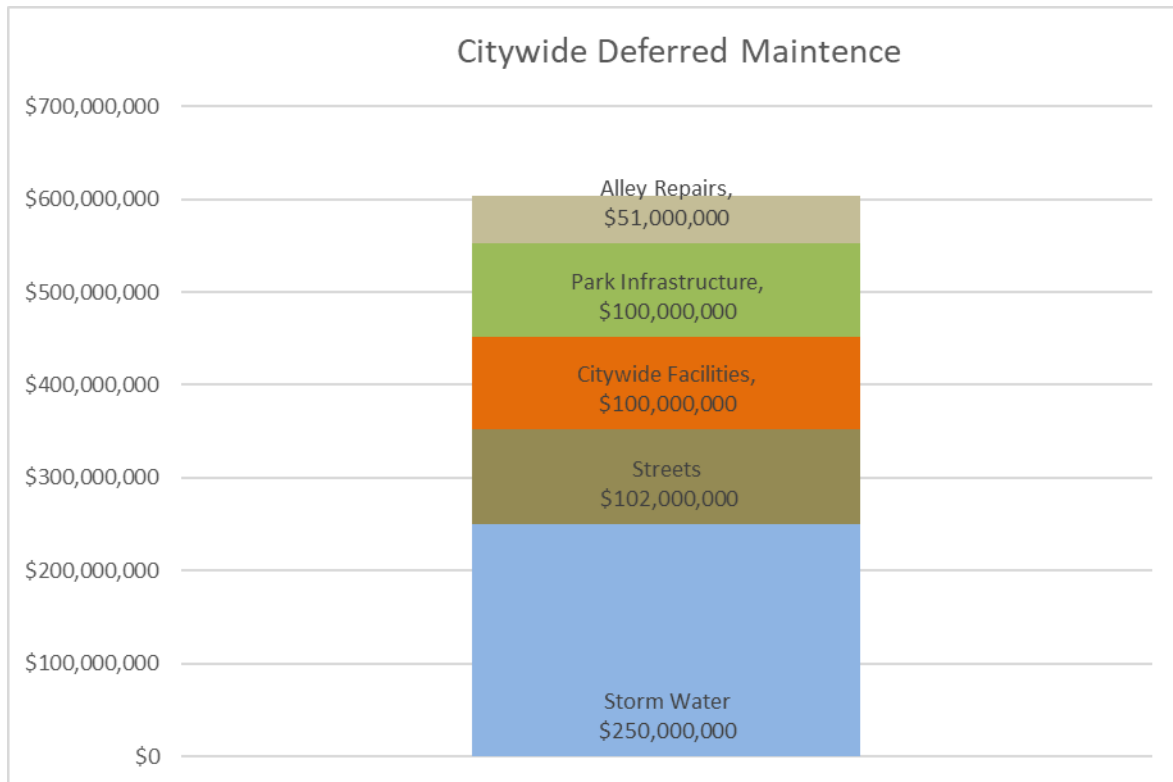


Source: FY23 Annual Comprehensive Financial Report

COMPETING EXPENSES

Another issue the City faces with or without the loss of CFD No. 5 revenue is a significant backlog of deferred maintenance in the City as well as significant unfunded pension and retiree health liabilities. If the City has money to shift to CFD No. 5 parks and landscaping maintenance, it could just as easily use these funds to address deferred maintenance.

As shown in the graph below, as of FY22 the City had an estimated deferred maintenance need of \$603 million. It is likely to have grown since then. In addition to storm water, streets, alleys, and citywide facilities, the City is facing \$100 million need in current parks. While the loss of revenue in CFD No. 5 will likely increase the amount of citywide deferred maintenance, it does not make sense to supplant funding of long-standing maintenance issues if landowners in RiverPark decide to lower their tax burden.



Source: FY22 Capital Improvement Program Report

PROPOSED CFD INITIATIVES

The following sections discuss the proposed CFD initiatives and the potential impact that they will have on Special Tax revenue collection and the ability of the City maintain the CFD authorized services at current service levels. Each of the initiatives will be discussed in turn. The initiative language is provided in the appendices. The description of each initiative is from the City Attorney's ballot title and summary.

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RIVERPARK CFD TAX REDUCTION

"Under the proposed initiative, the amount of the "max tax" for each Land Use Class would be reduced by 50 percent from the 2005/2006 levels. If the proposed initiative is approved by voters, the new allowed "max tax" for each Land Use Class would be slightly less than the taxes that are currently imposed on each Land Use Class within CFD No. 5. "

Under this initiative, the CFD's maximum special tax would be cut by half from the current escalated level. This would leave most of the special tax revenue in place to provide services, for now, but will likely impact services in the future. While seemingly cost neutral, there will be a significant loss of flexibility in performing CFD services. Broadly, impacts of this measure would include:

- Maximum Special Taxes will be reduced to a level just lower than needed to fund the draft FY24 CFD budget
- The FY25 budget is set to increase by \$1 million

FISCAL IMPACT OF INITIATIVE

On its face, this initiative appears to maintain the status quo for funding ongoing services; however, the cost of the CFD special tax levy has been kept artificially low in FY24 by using levy credits from past years to lower the special tax levy. As shown previously, the cost of maintenance in FY25 is \$4.3 million. This is an increase of over \$1 million that will be need to be collected for FY25 to continue current services throughout CFD No. 5. The table on the next page provides a comparison between the current year's tax levy - \$3,265,698 - and the maximum special tax that could be levied in FY25 if the initiative passes - \$3,372,084.

Under this initiative, the City could collect roughly the same amount in FY25 as it levied in FY24. However, the lack of a levy credit, the escalation of costs, and the addition of more patrol services would requires FY25 special taxes to be increased in FY25. The proposed initiative will cap the special tax effectively at FY24 levy levels plus any future CPI increase.

Riverpark CFD No. 5 FY25 Budgeted Expenses

Category	FY25 Expense
Labor	\$1,186,143
Professional Services	\$2,082,000
Park Patrol	\$312,000
Utilities	\$532,000
Miscellaneous	\$32,800
City Charges	\$89,347
Equipment & Supplies	\$101,000
Total	\$4,335,290

**Riverpark CFD No. 5 Max. Special Tax
Under Reduced Max Tax Initiative**

Land Use	FY24 - Current		FY25 - W/Initiative	
	Max Tax	Tax Levy	Max Tax	Max Tax Levy
SF Attached		[1]	<i>Estimated</i>	
<1,400 sf	\$2,099.13	\$222,943	\$1,085.98	\$230,229
1,400 - 1,699 sf	\$2,580.22	\$444,668	\$1,334.88	\$459,199
1,700 - 1,999 sf	\$2,823.61	\$335,255	\$1,460.80	\$346,209
2,000 - 2,199 sf	\$3,314.19	\$227,469	\$1,714.60	\$234,900
> 2,200 sf	\$3,557.58	\$81,985	\$1,840.51	\$84,664
SF Detached				
< 1,750 sf	\$3,076.98	\$164,943	\$1,591.88	\$170,331
1,750 - 2,099 sf	\$3,486.91	\$480,392	\$1,803.95	\$496,087
2,100 - 2,299 sf	\$3,793.21	\$144,426	\$1,962.42	\$149,144
2,300 - 2,799 sf	\$4,376.20	\$372,708	\$2,264.03	\$384,885
Affordable units	\$764.23	\$95,332	\$395.38	\$98,449
High Density	\$760.64	\$452,712	\$393.52	\$465,138
Non-Residential	\$0.2232	\$133,538	\$0.12	\$140,176
Mixed-Uses	Varies	\$109,327	Varies	\$112,673
Total		\$3,265,698		3,372,084

[1] The FY24 Special Tax levy is approximately 50.1% of Max Tax

IMPACT ON RIVERPARK RESIDENTS AND BUSINESSES

As shown in the table above, the revised Maximum Special Tax under this initiative is limited to the current tax-levy level. This would limit the amount of special tax increase that taxpayers could pay in the future. On the other hand the maintenance costs for FY25 are \$4.3 million. The City will need to decide whether to divert resources to make up this difference or reduced services within the RiverPark CFD area.

The impact to landscaping would be immediate with the limited special taxes. Depending on maintenance and capital needs, this maintenance cost differential is likely to grow wider over time.

**Riverpark CFD No. 5 Max. Special Tax
Under Reduced Max Tax Initiative**

Land Use	FY24 - Current		FY25 - W/Initiative	
	Tax Rate	Tax Levy	Max Tax	Max Tax Levy
SF Attached		[1]	<i>Estimated</i>	
<1,400 sf	\$1,051.62	\$222,943	\$1,085.98	\$230,229
1,400 - 1,699 sf	\$1,292.64	\$444,668	\$1,334.88	\$459,199
1,700 - 1,999 sf	\$1,414.58	\$335,255	\$1,460.80	\$346,209
2,000 - 2,199 sf	\$1,660.38	\$227,469	\$1,714.60	\$234,900
> 2,200 sf	\$1,782.28	\$81,985	\$1,840.51	\$84,664
SF Detached				
< 1,750 sf	\$1,541.52	\$164,943	\$1,591.88	\$170,331
1,750 - 2,099 sf	\$1,746.88	\$480,392	\$1,803.95	\$496,087
2,100 - -2,299 sf	\$1,900.34	\$144,426	\$1,962.42	\$149,144
2,300 - 2,799 sf	\$2,192.40	\$372,708	\$2,264.03	\$384,885
Affordable units	\$382.86	\$95,332	\$395.38	\$98,449
High Density	\$381.07	\$452,712	\$393.52	\$465,138
Non-Residential	\$0.1052	\$133,538	\$0.12	\$140,176
Mixed-Uses	Varies	\$109,327	Varies	\$0
Total		\$3,265,698		3,259,411

[1] The FY24 Special Tax levy is approximately 50.1% of Max Tax

CITY ABILITY TO MAINTAIN SERVICES

As discussed under the *City Park & Landscape Funding* chapter above, the City relies on annual special assessment and taxes for 45% of its annual maintenance. The loss of any of these revenues will require the City to direct other resources to backfill these funding sources. That could mean reducing existing services or delaying investments in existing deferred maintenance. This will leave the City with difficult decisions to make on whether or not to continue existing levels of service in any special funding district that reduces revenues.

If the residents of CFD No. 5 elect to eliminate or substantially reduce the assessments for CFD No. 5, the City may choose not to backfill the lost funding, thus resulting in substantial reductions in the maintenance and services that are currently provided to the residents of CFD No. 5 through the special taxes.

RIVERPARK CFD SPECIAL TAX LIMITATIONS

If adopted by voters, the proposed initiative would impose limits on the way in which CFD No. 5 funding is used, including:

- *Limit CFD funding for maintenance of parks, parkways and open space to beyond that of "standard municipal services" (less revenues derived from rentals of the parks) and limited to paying for third-party services and City-provided-utilities.*
- *Prohibit use of CFD funding to maintain sports fields within RiverPark for youth baseball and soccer and prohibit use of CFD funding to help maintain a gymnasium used for youth sports activities - all located on Rio School District-owned property pursuant to an existing joint use agreement with the school district. (The initiative would prohibit CFD funding for maintenance services for elementary and secondary school sites and structures.)*
- *Restrict CFD funding for flood and storm protection services to beyond "standard municipal services" and limited to paying third party vendors who directly provide the services.*
- *Limit police protection services to one supplemental officer or the full-time equivalent, excluding overtime costs.*
- *Prohibit the use of CFD funding for recreation program services, library services, the operation and maintenance of museums and cultural facilities, and ambulance and paramedic services. None of these services have ever been funded by the CFD.*
- *Limit the annual cost of running the CFD and administering the third-party contracts to \$100,000, with capped CPI adjustments.*
- *Prohibit CFD payments for fire protection and suppression services. These services are currently not funded by the CFD. Per Resolution 15,504, the City cannot impose this obligation without a specific process that includes written notice to all property owners within the CFD and a public hearing before the City Council.*

FISCAL IMPACT OF INITIATIVE

The fiscal impact of this initiative is difficult to determine given the requirement that CFD revenues can only be used to fund services beyond that of "standard municipal services." There is no ready definition of this term. The table below provides a rough estimate of how much loss in special tax revenue there could be under this initiative. The roughly \$2.3 million loss of revenue will be impacted by how much

funding, if any, the City puts into “standard municipal services” for the CFD parks, landscaping, and storm water. It is not likely to be nothing, but also not likely to replace all lost funding from the CFD.

Additionally, while some of the funding is contingent on City funding, other cost limitations are just that. For example:

- The City would be limited to \$100,000 for the cost of running the CFD. The City estimates this to be \$415,000 in FY24
- Police protection services is limited to the cost of a single FTE, without overtime. Currently, the City uses overtime to provide expanded police patrol services. These services will have to be curtailed
- The loss of sports field maintenance is budgeted at \$300,000 in FY25
- Loss of non-standard storm protection services

Riverpark CFD No. 5 Special Tax Limitations

Ballot Initiative Limitation	Current Funding	Funding Under Initiative	Change
<i>Limit CFD funding for maintenance of parks, parkways and open space to beyond that of "standard municipal services" (less revenues derived from rentals of the parks) and limited to paying for third-party services and City-provided-utilities.</i>	\$2,668,143	\$1,500,000	(\$1,168,143)
<i>Prohibit use of CFD funding to maintain sports fields within RiverPark for youth baseball and soccer and prohibit use of CFD funding to help maintain a gymnasium used for youth sports activities - all located on Rio School District-owned property pursuant to an existing joint use agreement with the school district. (The initiative would prohibit CFD funding for maintenance services for elementary and secondary school sites and structures.)</i>	\$300,000	\$0	(\$300,000)
<i>Restrict CFD funding for flood and storm protection services to beyond "standard municipal services" and limited to paying third party vendors who directly provide the services.</i>	\$300,000	\$0	(\$300,000)
<i>Limit police protection services to one supplemental officer or the full-time equivalent, excluding overtime costs.</i>	\$312,000	\$127,000	(\$185,000)
<i>Prohibit the use of CFD funding for recreation program services, library services, the operation and maintenance of museums and cultural facilities, and ambulance and paramedic services. None of these services have ever been funded by the CFD.</i>	Funded by the GF	No CFD Funding	n/a
<i>Limit the annual cost of running the CFD and administering the third-party contracts to \$100,000, with capped CPI adjustments.</i>	\$415,000	\$100,000	(\$315,000)
<i>Prohibit CFD payments for fire protection and suppression services. These services are currently not funded by the CFD. Per Resolution 15,504, the City cannot impose this obligation without a specific process that includes written notice to all property owners within the CFD and a public hearing before the City Council.</i>	Funded by the GF	No CFD Funding	n/a
<i>Limit CFD funding for local Park, recreation, parkway, and open space facilities to pay for the supplemental cost of enhancing services beyond that of standard municipal services</i>	Inc. Above	Inc. Above	na
<i>Other (equipment, etc.)</i>	\$340,147	\$340,147	\$0
Total	\$4,335,290	\$1,727,000	(\$2,268,143)

IMPACT ON RIVERPARK CFD TAXPAYERS

This initiative will not lower the Maximum Special Taxes, but will limit the services that can be funded. This will likely lead to lower annual taxes being levied and lower levels of park and landscaping maintenance, storm water maintenance, and police patrol services.

The tricky part of this initiative is that funding is allowed if the City steps in and funds “standard municipal services” from non-special-tax sources. This means that the level of tax and the impact on taxpayers is dependent on this decision by the City. What if the City provided some services but not the “standard” level? What is the “standard” level? In comparison to the other two initiatives, this one is the most difficult to determine actual impacts to the CFD tax payor.

Because the Maximum Special Taxes are not impacted by this initiative, property owners will continue to disclose the then-current Maximum Special Taxes upon sale of a home.

CITY ABILITY TO MAINTAIN SERVICES

As discussed under the *City Park & Landscape Funding* chapter above, the City relies on special assessment and taxes for 45% of its annual maintenance. The loss of these revenues will require the City to direct other resources to backfill these funding sources. That could mean reducing existing services or delaying investments in deferred maintenance. This will leave the City with difficult decisions to make on whether or not to continue existing levels of service in any special funding district that reduces revenues.

If the residents of CFD No. 5 elect to eliminate or substantially reduce the assessments for CFD No. 5, then the City may choose not to backfill the lost funding -- thus resulting in substantial reductions in the maintenance and services that are currently provided to the residents of CFD No. 5 by the CFD No. 5 special taxes.

RIVERPARK CFD REPEAL

"The proposed initiative would eliminate all funding generated by CFD No. 5. The initiative would accomplish this by removing the ability of CFD No. 5 to collect any taxes required to maintain the River Park community. The proposed initiative indicates that it is to "be liberally construed and broadly applied in order to effectuate its underlying purpose of repealing the City's special taxes imposed on properties in the District."

This initiative is the most impactful of the three. Eliminating the CFD undercuts the City's ability to maintain any of the CFD services.

IMPACT ON RIVERPARK CFD TAXPAYERS

The repeal of CFD No. 5 will eliminate all special tax collections. The current year special tax levy was \$3.2 million and the FY25 budgeted services are \$4.3 million. The special taxes in the CFD would cease to exist and the taxpayers in CFD No. 5 will no longer be levied these taxes.

As with other initiatives, there is a funding response to this loss of revenue by the City that will likely result in a severe reduction in maintenance for the former CFD-funded parks, landscaping, and storm water facilities. Even if the City steps into to make up some of these expenses, it is likely that RiverPark parks and landscaping will, at best, be maintained at significantly reduced levels. This could impact the attractiveness of the RiverPark development and impact land values if park and landscape maintenance declines.

CITY ABILITY TO MAINTAIN SERVICES

As discussed under the *City Park & Landscape Funding* chapter above, the City relies on special assessment and taxes for 45% of its annual maintenance. The loss of these revenues will require the City to direct other resources to backfill these funding sources. That could mean reducing existing services or delaying investments in existing deferred maintenance. This will leave the City with difficult decisions to make on whether or not to continue existing levels of service in any special funding district that reduces revenues.

If the residents of CFD No. 5 elect to eliminate or substantially reduce the assessments for CFD No. 5, then the City may choose not to backfill the lost funding -- thus resulting in substantial reductions in the maintenance and services that are currently provided to the residents of CFD No. 5 by the CFD No. 5 special taxes.

SUMMARY FINDINGS

The question of what will happen if the voters in RiverPark vote to decrease its funding for park, landscaping, and storm drainage from CFD No. 5, can only be answered by the City's policy direction if such an action occurs. However, there are some likely directions that the City may go based on its overall financial position. CFD No. 5 currently guarantees a high level of maintenance and security in RiverPark. Reduced funding will limit (or eliminate) the City's ability to maintain this high level of service. Based on the analysis in this report, the following major findings have been made:

- The CFD provides for a **guaranteed level of park and landscaping maintenance, facility replacement (as needed), and higher levels of police patrol.**
- The City will be **hard pressed to meet all of its funding demands** without the passage of any of these initiatives. This will be exacerbated should any of the CFD No. 5 initiatives pass.
- If the residents of CFD No. 5 elect to eliminate or substantially reduce the assessments for CFD No. 5, then the City may choose not to backfill the lost funding -- thus resulting in substantial reductions in the maintenance and services that are currently provided to the residents of CFD No. 5 by the CFD No. 5 special taxes. The City is:
 - Unlikely to defer money from existing programs to make up CFD No. 5 lost revenue
 - Unlikely to use one-time monies from unassigned fund balances to fund lost revenue
 - Should not defer general fund resources from existing park maintenance to make up the lost revenue amounts

APPENDICES

Appendix A—CFD Special Tax Reduction

Appendix B—CFD Special Tax Limitations

Appendix C— CFD Special Tax Elimination

Appendix A—Lower Tax Initiative

(Includes initiative text and Ballot Title and Summary)

Reduction of the Maximum Special Taxes That Can Be Imposed Within Community Facilities District No. 5 (RiverPark)

Prior to the development of the RiverPark community, Community Facilities District No. 5 (RiverPark) was required to be created to pay for specific services for the new community, including the maintenance of parks, parkways and open space, flood and storm protection services, and police protection services.

The proposed initiative would result in a 50 percent reduction in the potential amount of CFD funding available to provide services within the RiverPark community. This means that assessments could not be increased above existing levels to provide additional services to RiverPark residents or to cover the cost of existing services if such costs increased due to inflation and other outside factors. Currently, money generated by CFD No. 5 pays for a range of services within the RiverPark community including:

- Maintaining all of the parks and open space areas within the RiverPark community.
- Maintaining sports fields used for youth baseball and soccer.
- Helping to maintain a gymnasium used for youth sports activities.
- Funding flood and storm protection services.
- Funding police protection services.

As background, the CFD No. 5 formation documents established the maximum amount of special taxes (the “max tax”) that can be imposed on each type of development (Land Use Class) within CFD No. 5. These Land Use Classes included single family homes (attached and detached), high density properties, and non-residential properties. After the CFD was established, the amount of the “max tax” for each Land Use Class increases between 2% and 5% each year based upon the Consumer Price Index. Currently, CFD No. 5 imposes assessments on each Land Use Class that is 50.01 percent of the existing “max tax”.

Under the proposed initiative, the amount of the “max tax” for each Land Use Class would be reduced by 50 percent from the 2005/2006 levels. If the proposed initiative is approved by voters, the new allowed “max tax” for each Land Use Class would be slightly less than the taxes that are currently imposed on each Land Use Class within CFD No. 5.

The proposed initiative indicates that it is to “be liberally construed and broadly applied in order to effectuate its underlying purpose of reducing the City’s special taxes imposed on properties in the District.” If adopted by voters, the proposed initiative would become effective on June 30, 2025.

CITY CLERK OXNARD
MAR 18 '24 PM 1:46

ORDINANCE REDUCING SPECIAL TAX IN
COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK)

The people of the City of Oxnard do ordain as follows:

SECTION 1. Title.

This initiative shall be known and may be cited as the "People's Right to Vote on Riverpark Taxes Act."

SECTION 2. Findings and Declarations.

The people of the City of Oxnard find and declare all of the following:

a) The City of Oxnard imposes a Mello-Roos tax on Community Facilities District No. 5 (Riverpark) ("the District"), charging property owners a special tax

to fund general services currently provided to other Oxnard residents through their normal property and sales taxes.
b) As a result, many Riverpark residents believe they are being unfairly double-charged for the same services, and that such unreasonable and excessive Mello-Roos taxes depress the property values of homeowners.
c) For the fiscal year ending June 30, 2024, the City of Oxnard is taxing Riverpark approximately half the maximum allowed by the District's formation documents. That means the City could in future years decide to tax property owners double that already-high amount.
d) The maximum allowed tax should be reduced by half. By doing so, City Hall would be required to make a convincing case to voters that more money is needed before it increases taxes again.

SECTION 3. Purposes and Intent.

a) The People of the City of Oxnard hereby declare that their purpose and intent in enacting the "People's Right to Vote on Riverpark Taxes Act" is to reduce the Maximum Special Tax rates imposed on the District by half, taking into effect an escalation each July 1, commencing on July 1, 2006, for changes in the Consumer Price Index.
b) The people intend this Act to be an exercise of their rights pursuant to Section 3 of Article XIII C of the California Constitution to reduce or repeal local taxes, assessments, fees or charges.

SECTION 4. People's Right to Vote on Riverpark Taxes Act.
Part C of Exhibit B of Resolution No. 12936, adopted as Ordinance No. 2701 by the City Council of the City of Oxnard acting as the governing body of Community Facilities District No. 5 (Riverpark) is hereby amended to read as follows:

(Text to be inserted is indicated in *bold italics* type. Text to be deleted is indicated in ~~strikethrough~~ type. Text in standard, bold or underlined type, is existing and not amended by this initiative.)

C. MAXIMUM SPECIAL TAX RATE

1. Developed Property

a. Maximum Special Tax

The Fiscal Year 2005-2006 Maximum Special Tax for each Land Use Class is shown below in Table 1.

TABLE 1

Maximum Special Taxes for Developed Property

For Fiscal Year 2005-2006
Community Facilities District No. 5 (RiverPark)

Land Use Class	Description	Residential Floor Area	Maximum Special Tax
1	Single Family Attached Property	< 1,400 SF	\$1,266.86 <i>633.43</i> per unit
2	Single Family Attached Property	1,400 - 1,699 SF	\$1,557.21 <i>778.61</i> per unit
3	Single Family Attached Property	1,700 - 1,999 SF	\$1,704.10 <i>852.05</i> per unit
4	Single Family Attached Property	2,000 - 2,199 SF	\$2,000.17 <i>1,000.09</i> per unit
5	Single Family Attached Property	≥ 2,200 SF	\$2,147.06 <i>1,073.53</i> per unit
6	Single Family Detached Property	< 1,750 SF	\$1,857.01 <i>928.51</i> per unit
7	Single Family Detached Property	1,750 - 2,099 SF	\$2,104.41 <i>1,052.21</i> per unit
8	Single Family Detached Property	2,100 - 2,299 SF	\$2,289.27 <i>1,144.64</i> per unit
9	Single Family Detached Property	2,300 - 2,799 SF	\$2,644.11 <i>1,320.56</i> per unit

10	Single Family Detached Property	≥ 2,800 SF	\$3,014.65 <i>1,507.83</i> per unit
11	Affordable Units	NA	\$461.23 <i>230.62</i> per unit
12	High Density Property	NA	\$459.06 <i>229.53</i> per unit
13	Non-Residential Property	NA	\$0.1347 <i>0.0674</i> per square foot of Non-Residential floor area

b. Increase in the Maximum Special Tax

On each July 1, commencing on July 1, 2006, the Maximum Special Tax each Land Use Class shall be increased by based on the percentage change in the Consumer Price Index with a maximum annual increase of five percent (5%) and a minimum annual increase of two percent (2%) per Fiscal Year.

d. Multiple Land Use Classes

In some instances an Assessor's Parcel of Developed Property may contain more than one Land Use Class. The Maximum Special Tax levied on an Assessor's Parcel shall be the sum of the Maximum Special Tax for all Land Use Classes located on that Assessor's Parcel.

2. Undeveloped Property

a. Maximum Special Tax

The Fiscal Year 2005-2006 Maximum Special Tax for Undeveloped Property shall be ~~\$19,793.43~~ *9,896.72* per Acre.

b. Increase in the Maximum Special Tax

On each July 1, commencing on July 1, 2006, the Maximum Special Tax for Undeveloped Property shall be based on the percentage change in the Consumer Price Index with a maximum annual increase of five percent (5%) and a minimum annual increase of two percent (2%) per Fiscal Year.

SECTION 5. Broad Construction and Implementation.

a) The provisions of this Act shall be liberally construed and broadly applied in order to effectuate its underlying purpose of reducing by half the Maximum Special Tax rates imposed in the District, taking into effect an escalation each July 1, commencing on July 1, 2006, for changes in the Consumer Price Index. For example, had this Act been in effect for the Fiscal Year ending June 30, 2023, the Maximum Special Tax for Land Use Class 1 would have been \$1,000.29 rather than \$2,000.58.
b) If any provision of this Act or the application thereof to any person or circumstance is held invalid, then the people intend that the entire special tax be repealed.

SECTION 6. Conflicting Ballot Measures.

a) Notwithstanding Section 9221 of the Elections Code, this measure is not intended to conflict with any other measure sponsored by the proponents and adopted at the same election, and to the extent possible the nonconflicting provisions of two or more such measures adopted at the same election shall be given effect to achieve the greatest reduction in tax.
b) If this measure is approved by voters but superseded by any other conflicting ballot measure sponsored by the City Council and approved by voters at the same election, and the conflicting ballot measure is later held invalid, this measure shall be self-executing and given full force of law.
c) In the event that this measure shall receive a greater number of affirmative votes, the provisions of this measure shall prevail in their entirety and the provisions of the City Council sponsored measure or measures shall be null and void in their entirety. In the event that the City Council sponsored measure or measures shall receive a greater number of affirmative votes, the provisions of this measure shall take effect to the extent permitted by law.

SECTION 7. Proponent Standing.

In the event that any proponent of this measure is defending it in a legal proceeding because the City has declined to defend it or appeal an adverse judgment against it, the proponent shall: act as an agent of the people and the City; be subject to all ethical, legal, and fiduciary duties applicable to such parties in such legal proceedings; and be entitled to recover reasonable legal fees and related costs from the City.

Appendix B—Limited Funding Initiative

(Includes initiative text and Ballot Title and Summary)

Limitations on Uses of Special Taxes for Community Facilities District No. 5 (RiverPark)

Prior to the development of the RiverPark community, Community Facilities District No. 5 (RiverPark) was required to be created to pay for specific services for the new community, including the maintenance of parks, parkways and open space, flood and storm protection services, and police protection services. Currently, funds generated by CFD No. 5 pay for a range of services within the RiverPark community including:

- Maintaining all of the parks and open space areas within the RiverPark community.
- Maintaining sports fields used for youth baseball and soccer.
- Helping to maintain a gymnasium used for youth sports activities.
- Funding flood and storm protection services.
- Funding police protection services.

If adopted by voters, the proposed initiative would impose limits on the way in which CFD No. 5 funding is used, including:

- Limit CFD funding for maintenance of parks, parkways and open space to beyond that of “standard municipal services” (less revenues derived from rentals of the parks) and limited to paying for third-party services and City-provided utilities.
- Prohibit use of CFD funding to maintain sports fields within RiverPark for youth baseball and soccer and prohibit use of CFD funding to help maintain a gymnasium used for youth sports activities – all located on Rio School District-owned property pursuant to an existing joint use agreement with the school district. (The initiative would prohibit CFD funding for maintenance services for elementary and secondary school sites and structures.)
- Restrict CFD funding for flood and storm protection services to beyond “standard municipal services” and limited to paying third party vendors who directly provide the services.
- Limit police protection services to one supplemental officer or the full-time equivalent, excluding overtime costs.

- Prohibit the use of CFD funding for recreation program services, library services, the operation and maintenance of museums and cultural facilities, and ambulance and paramedic services. None of these services have ever been funded by the CFD.
- Limit the annual cost of running the CFD and administering the third-party contracts to \$100,000, with capped CPI adjustments.
- Prohibit CFD payments for fire protection and suppression services. These services are currently not funded by the CFD. Per Resolution 15,504, the City cannot impose this obligation without a specific process that includes written notice to all property owners within the CFD and a public hearing before the City Council.

The proposed initiative indicates that it is to “be liberally construed and broadly applied in order to effectuate its underlying purpose of reducing the City’s special taxes imposed on properties in the District.” If adopted by voters, the proposed initiative would become effective on June 30, 2025.

CITY CLERK OXNARD
MAR 18 '24 PM 1:45

ORDINANCE CURBING SPECIAL TAX IN
COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK)

The people of the City of Oxnard do ordain as follows:

SECTION 1. Title.

This initiative shall be known and may be cited as the "Curbing Riverpark's Unfair Mello-Roos Taxes Act."

SECTION 2. Findings and Declarations.

The people of the City of Oxnard find and declare all of the following:

- a) The City of Oxnard imposes a Mello-Roos tax on Community Facilities District No. 5 (Riverpark) ("the District"), charging property owners a special tax

to fund general services currently provided to other Oxnard residents through their normal property and sales taxes.

b) As a result, many Riverpark residents believe they are being unfairly double-charged for the same services, and that such unreasonable and excessive Mello-Roos taxes depress the property values of homeowners.

c) The City of Oxnard charges Riverpark excessive administrative costs, which leaves less money available for direct services to Riverpark.

d) The City of Oxnard often deploys police at The Collection, charging Riverpark extra for Police Services at overtime rates.

e) City Hall removed a \$1.6 million charge for fire protection starting fiscal year ending June 30, 2022, but only after receiving pushback from homeowners. Unfortunately, nothing legally prohibits the City from charging that again.

f) While Riverpark pays extra for its local parks, the City allows any Oxnard resident to use them and even keeps park rental fees for its own use rather than using such funds to reduce taxes.

g) Pursuant to an existing joint use agreement with the Rio School District, the City is obligated to fund maintenance services for elementary and secondary school sites and structures, including sports fields and a gymnasium, whether or not the City imposes a special tax in Riverpark.

SECTION 3. Purposes and Intent.

a) The People of the City of Oxnard hereby declare that their purpose and intent in enacting the "Curbing Riverpark's Unfair Mello-Roos Taxes Act" is to reduce the amount of special tax that can be imposed on the District to only funding the marginal cost of enhanced services and not supplanting other funding of standard municipal services generally offered throughout the City, such as police, fire, park, recreational, open space, landscaping, street and street lighting, flood and storm protection, and stormwater treatment facilities.

b) The people intend this Act to be an exercise of their rights pursuant to Section 3 of Article XIII C of the California Constitution to reduce or repeal local taxes, assessments, fees or charges.

SECTION 4. Curbing Riverpark's Unfair Mello-Roos Taxes Act
Exhibit A of Resolution No. 12936, adopted as Ordinance No. 2701 by the City Council of the City of Oxnard acting as the governing body of Community Facilities District No. 5 (Riverpark) is hereby amended to read as follows:

(Text to be inserted is indicated in *bold italics* type. Text to be deleted is indicated in ~~strikethrough~~ type. Text in standard, bold or underlined type, is existing and not amended by this Initiative.)

EXHIBIT A

CITY OF OXNARD COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK)

DESCRIPTION OF SERVICES AND IMPROVEMENTS TO BE FUNDED BY THE DISTRICT

SERVICES AND IMPROVEMENTS

All services that are authorized pursuant to Government Code Section 53313 are authorized expenditures under this resolution. The District expects to use such funds, but is not limited to use such funds, for the following purposes:

- Maintenance of parks, parkways, and open space. *Notwithstanding, effective June 30 following the adoption of the Curbing Riverpark's Unfair Mello-Roos Taxes Act, tax may only be levied to pay for the supplemental cost of enhancing services beyond that of standard municipal services, and shall be further limited to City-provided utilities and invoices from third parties for the direct provision of such enhanced services, reduced by revenues derived from the rental or use of such spaces.*
- Recreation program services, library services, maintenance services for elementary and secondary school sites and structures, and the operation and maintenance of museums and cultural facilities. *Notwithstanding, effective June 30 following the adoption of the Curbing Riverpark's Unfair Mello-Roos Taxes Act, no tax shall be levied to pay for such services.*
- Flood and storm protection services. *Notwithstanding, effective June 30 following the adoption of the Curbing Riverpark's Unfair Mello-Roos Taxes Act, tax may only be levied to pay for the supplemental cost of enhancing services beyond that of standard municipal services, and shall be further limited to invoices from third parties for the direct provision of such services.*
- Costs incurred in establishing the District and creating the levy of the special tax, financial advisor fees and expenses, appraisal and price

point study costs, maintenance reserves, and District counsel fees and expenses.

- Ongoing administrative fees of the District, the City of Oxnard and any trustee, fiscal agent or financial administrator related to the District. *Notwithstanding, effective June 30 following the adoption of the Curbing Riverpark's Unfair Mello-Roos Taxes Act, no tax shall be levied to pay for such expenditures beyond \$100,000 annually adjusted by the Consumer Price Index on each July 1 with a maximum annual increase of five percent (5%) per Fiscal Year.*
- Reimbursement of costs related to the formation of the District advanced by the City of Oxnard, any landowner in the District, or any party related to any of the foregoing, as well as reimbursement of any costs advanced by the City of Oxnard, any landowner in the District or any party related to any of the foregoing, for services, fees or other purposes or costs of the District.
- Police protection services. *Notwithstanding, effective June 30 following the adoption of the Curbing Riverpark's Unfair Mello-Roos Taxes Act, tax may only be levied to pay for the supplemental cost of enhancing services beyond that of standard municipal services, and shall be further limited to the payroll and ancillary current operating cost of one supplemental officer (or full-time equivalent), excluding the cost of overtime, and only while deployed within the District.*
- Fire protection and suppression services. *Notwithstanding, effective June 30 following the adoption of the Curbing Riverpark's Unfair Mello-Roos Taxes Act, no tax shall be levied to pay for such*
- Ambulance and paramedic services. *Notwithstanding, effective June 30 following the adoption of the Curbing Riverpark's Unfair Mello-Roos Taxes Act, no tax shall be levied to pay for such services.*
- Local Park, recreation, parkway, and open-space facilities. *Notwithstanding, effective June 30 following the adoption of the Curbing Riverpark's Unfair Mello-Roos Taxes Act, tax may only be levied to pay for the supplemental cost of enhancing services beyond that of standard municipal services, and shall be further limited to City-provided utilities and invoices from third parties for the direct provision of such enhanced services, reduced by revenues derived from the rental or use of such spaces.*
- *Notwithstanding any provision to the contrary, effective June 30 following the adoption of the Curbing Riverpark's Unfair Mello-Roos Taxes Act, no tax shall be levied to pay for any other authorized purpose beyond those itemized herein.*

SECTION 5. Broad Construction and Implementation.

a) The provisions of this Act shall be liberally construed and broadly applied in order to effectuate its underlying purpose of reducing the City's special taxes imposed on properties within the District.

b) If any provision of this Act or the application thereof to any person or circumstance is held invalid, or if a court determines that this special tax has been used to supplant other funding of standard municipal services, then the people intend that the entire special tax be repealed.

SECTION 6. Conflicting Ballot Measures.

a) Notwithstanding Section 9221 of the Elections Code, this measure is not intended to conflict with any other measure sponsored by the proponents and adopted at the same election, and to the extent possible the nonconflicting provisions of two or more such measures adopted at the same election shall be given effect to achieve the greatest reduction in tax.

b) If this measure is approved by voters but is superseded by any other conflicting ballot measure sponsored by the City Council and approved by voters at the same election, and the conflicting ballot measure is later held invalid, this measure shall be self-executing and given full force of law.

c) In the event that this measure shall receive a greater number of affirmative votes, the provisions of this measure shall prevail in their entirety and the provisions of the City Council sponsored measure or measures shall be null and void in their entirety. In the event that the City Council sponsored measure or measures shall receive a greater number of affirmative votes, the provisions of this measure shall take effect to the extent permitted by law.

SECTION 7. Proponent Standing.

In the event that any proponent of this measure is defending it in a legal proceeding because the City has declined to defend it or appeal an adverse judgment against it, the proponent shall: act as an agent of the people and the City; be subject to all ethical, legal, and fiduciary duties applicable to such parties in such legal proceedings; and be entitled to recover reasonable legal fees and related costs from the City.

Appendix C—Eliminate CFD Initiative

(Includes initiative text and Ballot Title and Summary)

Repeal of Community Facilities No. 5 (RiverPark) Special Taxes

Prior to the development of the RiverPark community, Community Facilities District No. 5 (RiverPark) was required to be created to pay for specific services for the new community, including the maintenance of parks, parkways and open space, flood and storm protection services, and police protection services. The funds generated by CFD No. 5 pay for a range of services within the RiverPark community including:

- Maintaining all of the parks and open space areas within the RiverPark community.
- Maintaining sports fields used for youth baseball and soccer.
- Helping to maintain a gymnasium used for youth sports activities.
- Funding flood and storm protection services.
- Funding police protection services.

The proposed initiative would eliminate all funding generated by CFD No. 5. The initiative would accomplish this by removing the ability of CFD No. 5 to collect any taxes required to maintain the RiverPark community. The proposed initiative indicates that it is to “be liberally construed and broadly applied in order to effectuate its underlying purpose of repealing the City’s special taxes imposed on properties in the District.”

As such, if the proposed initiative is approved by voters and becomes effective, then on and after July 1, 2025, no funding would be generated by CFD No. 5 to maintain the above services for the RiverPark community.

CITY CLERK OXNARD
MAR 18 '24 PM 1:47

ORDINANCE REPEALING SPECIAL TAX IN
COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK)

The people of the City of Oxnard do ordain as follows:

SECTION 1. Title.

This initiative shall be known and may be cited as the "Repeal Riverpark Mello-Roos Taxes Act."

SECTION 2. Findings and Declarations.

The people of the City of Oxnard find and declare all of the following:

a) The City of Oxnard imposes a Mello-Roos tax on Community Facilities District No. 5 (Riverpark) ("the District"), charging property owners a special tax

CITY CLERK OXNARD
MAR 18 '24 PM 1:47

to fund general services currently provided to other Oxnard residents through their normal property and sales taxes.
b) As a result, many Riverpark residents believe they are being unfairly double-charged for the same services, and that such unreasonable and excessive Mello-Roos taxes depress the property values of homeowners.
c) Most Oxnard homeowners do not pay extra on their property tax bills to maintain City-owned property and receive standard municipal services generally offered throughout the City, such as police, fire, park, recreational, open space, landscaping, street and street lighting, flood and storm protection, and stormwater treatment facilities.
d) The City of Oxnard needs to take responsibility for maintaining City-owned property and providing standard municipal services to the residents of Riverpark.
e) If the City chooses to shirk its responsibility to fund maintenance of its landscaping improvements from its general fund, it should deed over that property, such as in a manner provided in Part 3 of Division 9 of the Streets and Highways code, to either the owners of adjacent parcels or an association formed under the Davis-Stirling Common Interest Development Act (Part 5 of Division 4 of the Civil code) created for the purpose of maintaining such property.

SECTION 3. Purposes and Intent.

a) The People of the City of Oxnard hereby declare that their purpose and intent in enacting the "Repeal Riverpark Mello-Roos Taxes Act" is to repeal the Mello-Roos tax imposed on properties within the District, effective June 30 following the adoption of the Act, and receive no less than the standard municipal services generally offered throughout the City, such as police, fire, park, recreational, open space, landscaping, street and street lighting, flood and storm protection, and stormwater treatment facilities.
b) The people intend this Act to be an exercise of their rights pursuant to Section 3 of Article XIII C of the California Constitution to reduce or repeal local taxes, assessments, fees or charges.

SECTION 4. Repeal Riverpark Mello-Roos Taxes Act

Part C of Exhibit B of Resolution No. 12936, adopted as Ordinance No. 2701 by the City Council of the City of Oxnard acting as the governing body of Community Facilities District No. 5 (Riverpark) is hereby amended to read as follows:

(Text to be inserted is indicated in *bold italics* type. Text to be deleted is indicated in ~~strike through~~ type. Text in bold or underlined type, is existing and not amended by this Initiative.)

C. MAXIMUM SPECIAL TAX RATE

1. Developed Property

a. Maximum Special Tax

The Fiscal Year 2005-2006 Maximum Special Tax for each Land Use Class is shown below in Table 1.

TABLE 1

Maximum Special Taxes for Developed Property

For Fiscal Year 2005-2006
Community Facilities District No. 5 (RiverPark)

Land Use Class	Description	Residential Floor Area	Maximum Special Tax
1	Single Family Attached Property	< 1,400 SF	\$1,266.86 per unit
2	Single Family Attached Property	1,400 - 1,699 SF	\$1,557.21 per unit
3	Single Family Attached Property	1,700 - 1,999 SF	\$1,704.10 per unit
4	Single Family Attached Property	2,000 - 2,199 SF	\$2,000.17 per unit
5	Single Family Attached Property	≥ 2,200 SF	\$2,147.06 per unit
6	Single Family Detached Property	< 1,750 SF	\$1,857.01 per unit
7	Single Family Detached Property	1,750 - 2,099 SF	\$2,104.41 per unit
8	Single Family Detached Property	2,100 - 2,299 SF	\$2,289.27 per unit
9	Single Family Detached Property	2,300 - 2,799 SF	\$2,641.11 per unit
10	Single Family Detached Property	≥ 2,800 SF	\$3,014.65 per unit

11	Affordable Units	NA	\$461.23 per unit
12	High Density Property	NA	\$459.06 per unit
13	Non-Residential Property	NA	\$0.1347 per square foot of Non-Residential floor area

b. Increase in the Maximum Special Tax

On each July 1, commencing on July 1, 2006, the Maximum Special Tax each Land Use Class shall be increased by based on the percentage change in the Consumer Price Index with a maximum annual increase of five percent (5%) and a minimum annual increase of two percent (2%) per Fiscal Year.
Notwithstanding any provision to the contrary, effective June 30 following the adoption of the Repeal Riverpark Mello-Roos Taxes Act, the Maximum Special Tax for each Land Use Class shall be \$0.00 per unit and per square foot.

d. Multiple Land Use Classes

In some instances an Assessor's Parcel of Developed Property may contain more than one Land Use Class. The Maximum Special Tax levied on an Assessor's Parcel shall be the sum of the Maximum Special Tax for all Land Use Classes located on that Assessor's Parcel.

2. Undeveloped Property

a. Maximum Special Tax

The Fiscal Year 2005-2006 Maximum Special Tax for Undeveloped Property shall be \$19,793.43 per Acre. *Notwithstanding any provision to the contrary, effective June 30 following the adoption of the Repeal Riverpark Mello-Roos Taxes Act, the Maximum Special Tax shall be \$0.00 per Acre.*

b. Increase in the Maximum Special Tax

On each July 1, commencing on July 1, 2006, the Maximum Special Tax for Undeveloped Property shall be based on the percentage change in the Consumer Price Index with a maximum annual increase of five percent (5%) and a minimum annual increase of two percent (2%) per Fiscal Year. *Notwithstanding any provision to the contrary, effective June 30 following the adoption of the Repeal Riverpark Mello-Roos Taxes Act, the Maximum Special Tax for Undeveloped Property shall be \$0.00 per Acre.*

SECTION 5. Broad Construction.

a) The provisions of this Act shall be liberally construed and broadly applied in order to effectuate its underlying purpose of repealing the City's special taxes imposed on properties within the District, thereby obligating the City to provide standard municipal services generally offered throughout the City, such as police, fire, park, recreational, open space, landscaping, street and street lighting, flood and storm protection, and stormwater treatment facilities.
b) If any provision of this Act conflicts directly or indirectly with any other provision of law, those other provisions shall be null and void to the extent that they are inconsistent with this act, and are hereby repealed.

SECTION 6. Conflicting Ballot Measures.

a) Notwithstanding Section 9221 of the Elections Code, this measure is not intended to conflict with any other measure sponsored by the proponents and adopted at the same election, and to the extent possible the nonconflicting provisions of two or more such measures adopted at the same election shall be given effect to achieve the greatest reduction in tax.
b) If this measure is approved by voters but superseded by any other conflicting ballot measure sponsored by the City Council and approved by voters at the same election, and the conflicting ballot measure is later held invalid, this measure shall be self-executing and given full force of law.
c) In the event that this measure shall receive a greater number of affirmative votes, the provisions of this measure shall prevail in their entirety and the provisions of the City Council sponsored measure or measures shall be null and void in their entirety. In the event that the City Council sponsored measure or measures shall receive a greater number of affirmative votes, the provisions of this measure shall take effect to the extent permitted by law.

SECTION 7. Proponent Standing.

In the event that any proponent of this measure is defending it in a legal proceeding because the City has declined to defend it or appeal an adverse judgment against it, the proponent shall: act as an agent of the people and the City; be subject to all ethical, legal, and fiduciary duties applicable to such parties in such legal proceedings; and be entitled to recover reasonable legal fees and related costs from the City.

RiverPark CFD No. 5 Initiative Analysis

Three Initiatives

Initiative	Key Provisions	Est. Fiscal Impact
#1: CFD Special Tax Reduction	Reduce the current Maximum Special Tax by 50%	Reduce needed tax levy by approximately \$1 Million in FY25
#2: Special Tax Limitations	Limit use of special taxes from current service authorization	Reduce current funding for services in the CFD by \$2.2 Million (+/-) in FY25
#3: Repeal of CFD	Eliminate the Special Tax collection for CFD No. 5	Eliminate the \$4.2 Million needed for FY25

Summary of Initiative Impacts

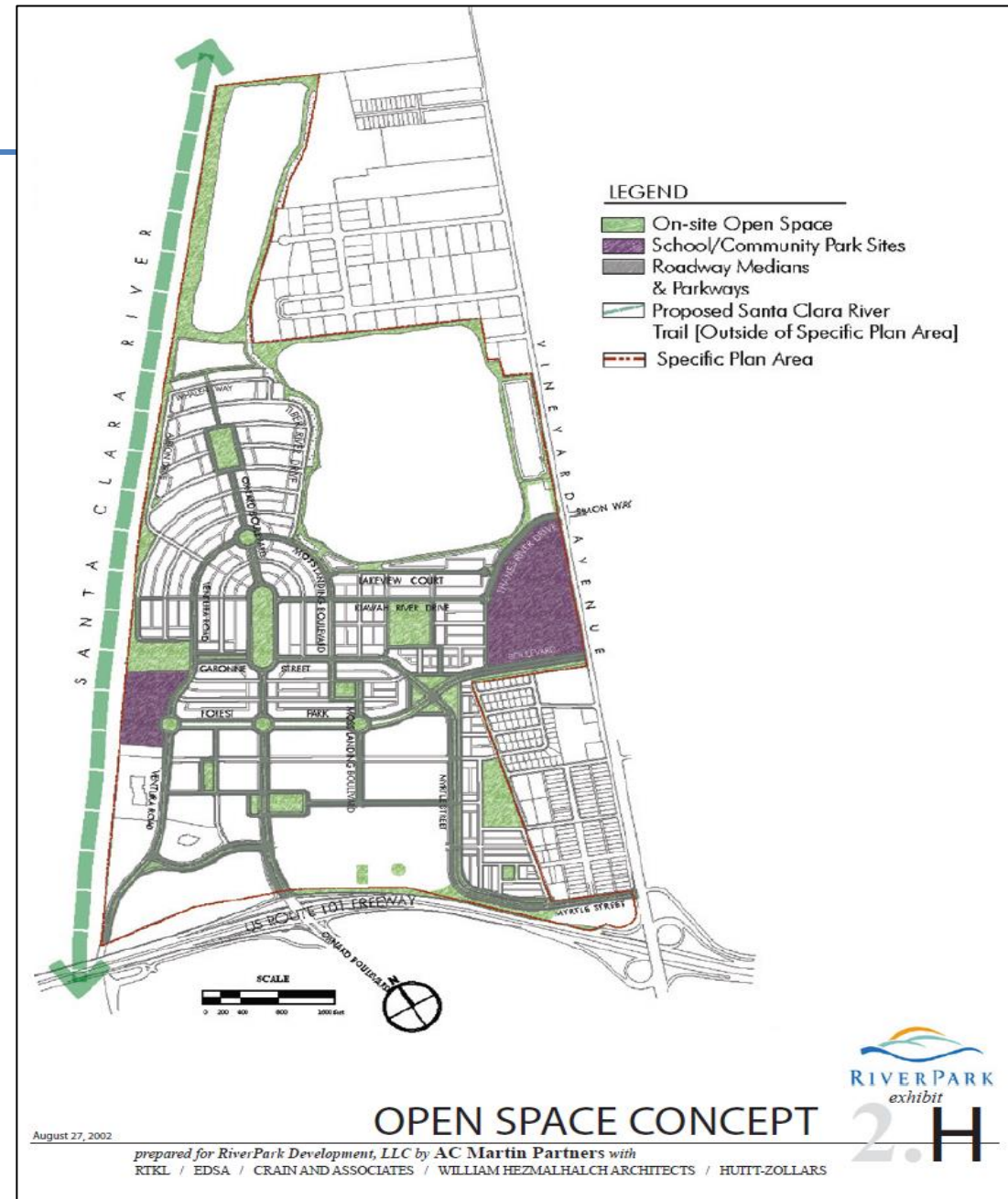
City Choice	City Impact	RiverPark Neighborhood Impact	“City Choice” Likelihood
Fund current level of CFD No. 5 services	- Reduction in funding for other needed services - Potential reduction in all City park maintenance	Annual tax savings for property owners	Unlikely outcome due to other funding needs
City only uses available Special Tax revenues for parks, landscape, and storm drain services	- May still fund critical maint. needs - Funding impact on other services to the extent that CFD No. 5 funding is supplanted	- Reduced level of parks & landscape maintenance & capital replacement - Fewer services (including extra police patrols)	Most likely outcome of reduced Special Tax Revenues

CFD No. 5 Overview

CFD No. 5

- Seven Parks (19.4% of the City's 36 total parks)
- Street landscaping
- Freeway frontage
- Neighborhood District buffer
- Bike and pedestrian paths

Source: RiverPark Specific Plan, 2012 update



Background | Authorized Services

- RiverPark CFD No. 5 was established in 2005
- The CFD allowed the City to levy annual taxes to pay for the following broad categories of expense:
 - ❑ Maintenance of parks, parkways, and open space.
 - ❑ Flood and storm protection services.
 - ❑ Police protection services.
 - ❑ Fire protection and suppression services.
 - ❑ Ambulance and paramedic services.
 - ❑ Local park, recreation, parkway, and open-space facilities
 - ❑ Recreation program services, library services, maintenance services for elementary and secondary school sites and structures, and the operation and maintenance of museums and cultural facilities.
 - ❑ Costs incurred in establishing and maintaining the CFD

The CFD also uses special taxes for long-term maintenance and replacement of park & landscape facilities

Overview of Special Taxes

- While the Maximum Special Tax has grown at a compounded average **annual rate of 2.69% per year**, the FY24 tax levy was just over **50% of this Max Special Tax**

Riverpark CFD No. 5

Growth in Max Special Taxes

Land Use	Tax Per:	FY06 Max Tax	FY24 Max Tax	FY24 Special Tax
SF Attached				
<1,400 sf	unit	\$1,266.86	\$2,099.13	\$1,051.62
1,400 - 1,699 sf	unit	\$1,557.21	\$2,580.22	\$1,292.64
1,700 - 1,999 sf	unit	\$1,704.10	\$2,823.61	\$1,414.58
2,000 - 2,199 sf	unit	\$2,000.17	\$3,314.19	\$1,660.38
> 2,200 sf	unit	\$2,147.06	\$3,557.58	\$1,782.28
SF Detached				
< 1,750 sf	unit	\$1,857.01	\$3,076.98	\$1,541.52
1,750 - 2,099 sf	unit	\$2,104.41	\$3,486.91	\$1,746.88
2,100 - -2,299 sf	unit	\$2,289.27	\$3,793.21	\$1,900.34
2,300 - 2,799 sf	unit	\$2,641.11	\$4,376.20	\$2,192.40
Affordable units	unit	\$461.23	\$764.23	\$382.86
High Density	unit	\$459.06	\$760.64	\$381.07
Non-Residential	sf floor area	\$0.1347	\$0.2232	\$0.1052

Fiscal Impact Calculations

#1: CFD Special Tax Reduction

Initiative Requests Voters to:

- Reduce the current Maximum Special Tax by 50%

Impact on RiverPark CFD Special Tax Payors

1. Reduction in Maximum Special Tax the City can levy
2. Likely to pay Maximum Special Tax each year (with inflation)
3. Reduction in services – FY25 maintenance cost ~ \$1 Million over max. tax levy
4. Reduced ability to maintain park and landscape features and facilities as they age

FY25 Estimated Special Tax
Shortfall of just under \$1M

#1: Impact of CFD Special Tax Reduction

- A reduced maximum special tax could result in nearly a **\$1 Million shortfall in maintenance revenue starting in FY25**
- CFD maintenance costs are already outpacing what a reduced Maximum Special Tax could generate in revenue

Category	FY24 Actual	FY25 W/Initiative
Maintenance Services	\$3,571,669	\$4,335,290
Administrative Fees	\$415,794	(inc.)
Total Budget	\$3,987,463	\$4,335,290
Levy Credit	(\$721,765)	<i>Assumed Not Available</i>
Special Tax Levy	\$3,265,698	\$4,335,290
Initiative Max Tax		\$3,372,000
Tax Shortfall		(\$963,290)

*Source: FY24 CFD Annual Report
RBC Estimates*

#2: Special Tax Limitations

Riverpark CFD No. 5

Special Tax Limitations

<i>Ballot Initiative Limitation</i>	<i>Current Funding</i>	<i>Initiative Funding</i>	<i>Change</i>
<i>Limit CFD funding for maintenance of parks, parkways and open space to beyond that of "standard municipal services"</i>	\$2,668,143	\$1,500,000	(\$1,168,143)
<i>Prohibit use of CFD funding to maintain sports fields within RiverPark for youth baseball and soccer and prohibit use of CFD funding to help maintain a gymnasium used for youth sports activities</i>	\$300,000	\$0	(\$300,000)
<i>Restrict CFD funding for flood and storm protection services to beyond "standard municipal services"</i>	\$300,000	\$0	(\$300,000)
<i>Limit police protection services to one supplemental officer or the full-time equivalent, excluding overtime costs.</i>	\$312,000	\$127,000	(\$185,000)
<i>Prohibit the use of CFD funding for recreation program services, library services, the operation and maintenance of museums and cultural facilities, and ambulance and paramedic services.</i>	Funded by the GF	No CFD Funding	n/a
<i>Limit the annual cost of running the CFD and administering the third-party contracts to \$100,000, with capped CPI adjustments.</i>	\$415,000	\$100,000	(\$315,000)
<i>Prohibit CFD payments for fire protection and suppression services. These services are currently not funded by the CFD.</i>	Funded by the GF	No CFD Funding	n/a
<i>Limit CFD funding for local Park, recreation, parkway, and open space facilities to pay for the supplemental cost of enhancing services beyond that of standard municipal services</i>	Inc. Above	Inc. Above	na
<i>Other (equipment, etc.)</i>	\$340,147	\$340,147	\$0
Total	\$4,335,290	\$1,727,000	(\$2,268,143)

#2 Special Tax Limitations | Limitations

Difficult provisions of the initiative:

- Special taxes will not “...pay for the supplemental cost of enhancing services beyond that of standard municipal services.” This will require the City to invest a certain amount of non-CFD funding before it can levy special taxes for additional service levels. If the City does not make that investment, the taxes cannot be levied and maintenance levels will drop
- Definition of “standard municipal services” could lead to lawsuits as there is no working definition of this phrase in the initiative, the CFD formation documents or City regulations. Additionally, the City has a number of areas that supplement parks and landscaping maintenance with Landscape Maintenance Districts or CFDs, clouding what is “standard”

#3: Repeal of CFD

- This initiative would repeal CFD No.5 – June 30, following the vote
- Loss of CFD funding for all parks, landscape, open space, storm water maintenance

Impact on CFD Tax Payors/City

- **Elimination of annual special tax** to property owners: Reduction of \$4+ Million in special taxes to City for parks, landscaping, and storm drainage maintenance
- **Likely reduction in park and landscape maintenance** to levels experienced in areas of the City with no CFDs – *Potentially such maintenance levels could be lower than other parks within the City*
- **Potential reduction in all City park and landscape maintenance** as limited funding is spread over a greater area

#3: Repeal of CFD | Revenue Impact

- Tax needed in FY25 = \$4.2M
- Maximum Special Tax in FY25 = \$6.7M (*if tax is not repealed*)

If the CFD No. 5 Special Tax is repealed, the property owners will have a reduction in annual taxes; however, park and landscape maintenance is also likely to be reduced accordingly

RiverPark Maintenance Funding

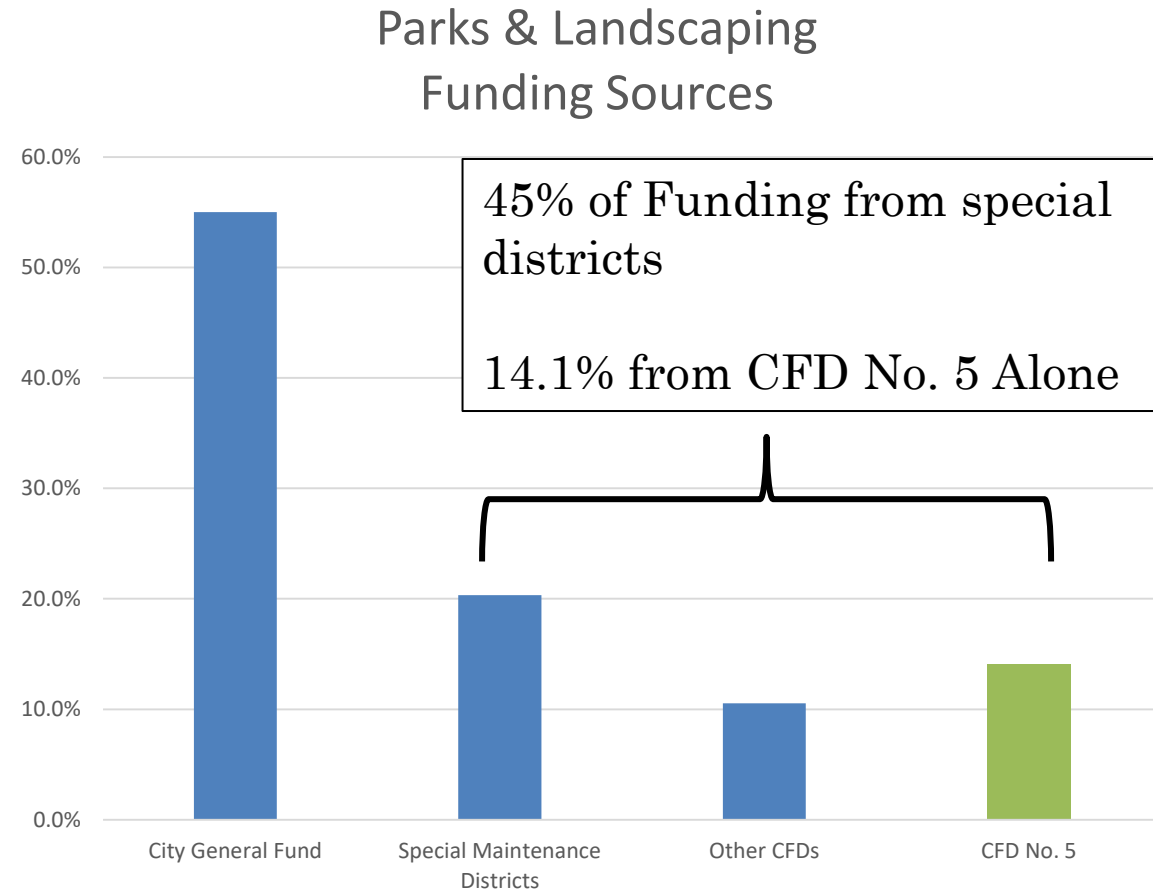
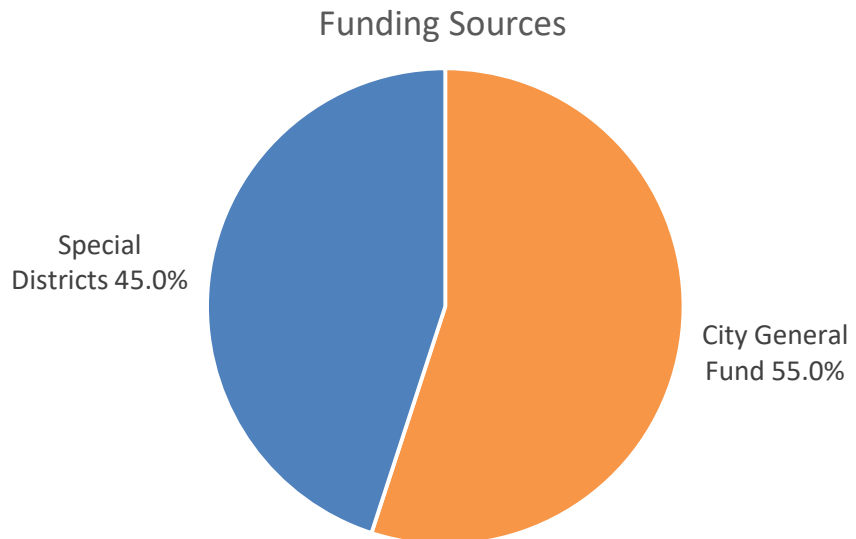
Property owners voting to lower or eliminate CFD Special Taxes should not have an expectation that the City will step in and make up the funding difference:

1. RiverPark Specific Plan was approved with the anticipation of RiverPark park, open space, and storm water funding through a Landscape Maintenance District. A CFD was ultimately decided upon
2. A services CFD is a special tax levied on real property to fund authorized services. Without the CFD, it is likely that the RiverPark Specific Plan would not have been approved and the project would not have been built
3. Property owners in the CFD purchase properties with full knowledge of the CFD
 - Required CFD disclosure in purchase documents – signed by purchaser
 - Value of property is determined with the CFD Maximum Special Tax in place – with the ability to calculate future Maximum Special Taxes over time

Funding of Parks & Landscaping in City

City Funding of Parks and Open Space

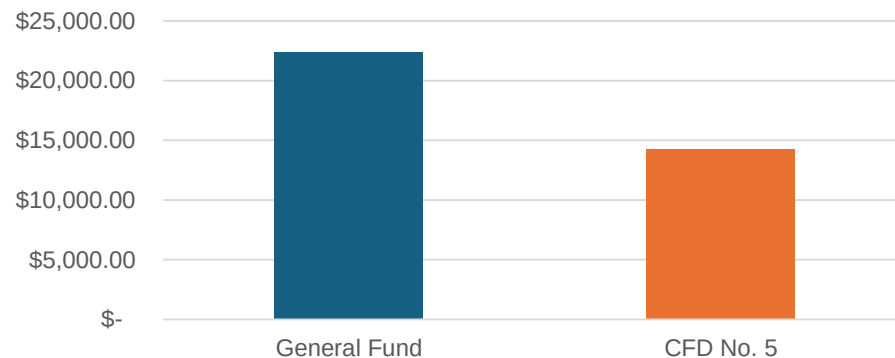
- A reduction of special district funding would require:
 - Additional General Fund support
- OR
- Reduction in maintenance



Park Maintenance Levels

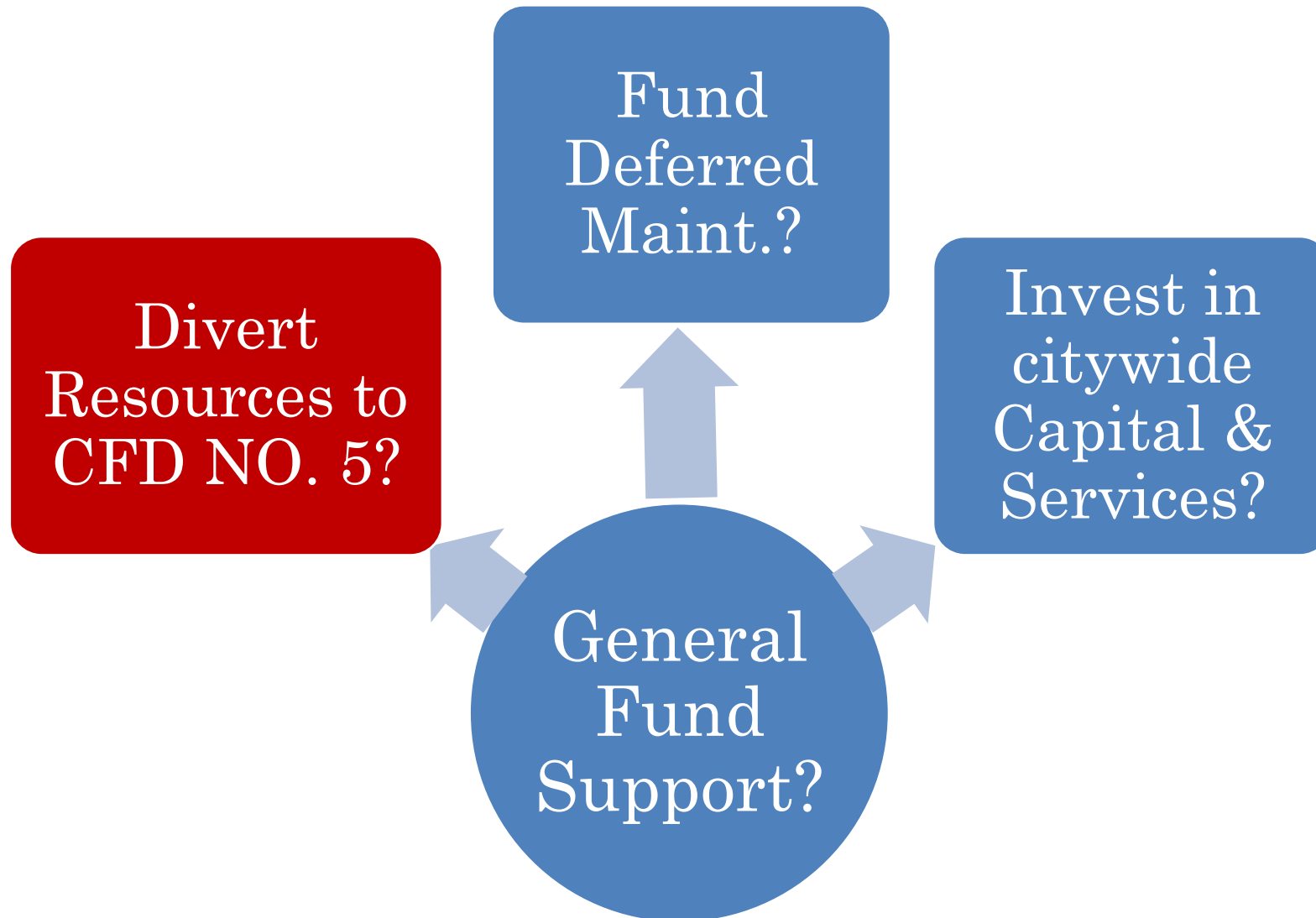
- Maintenance Standards of CFD No. 5 Parks & Landscaping is higher than the GF
- CFD No. 5 costs are lower per acre than City GF costs for parks & landscaping

**Parks & Landscaping
Maintenance
Cost Per/Acre (FY24)**



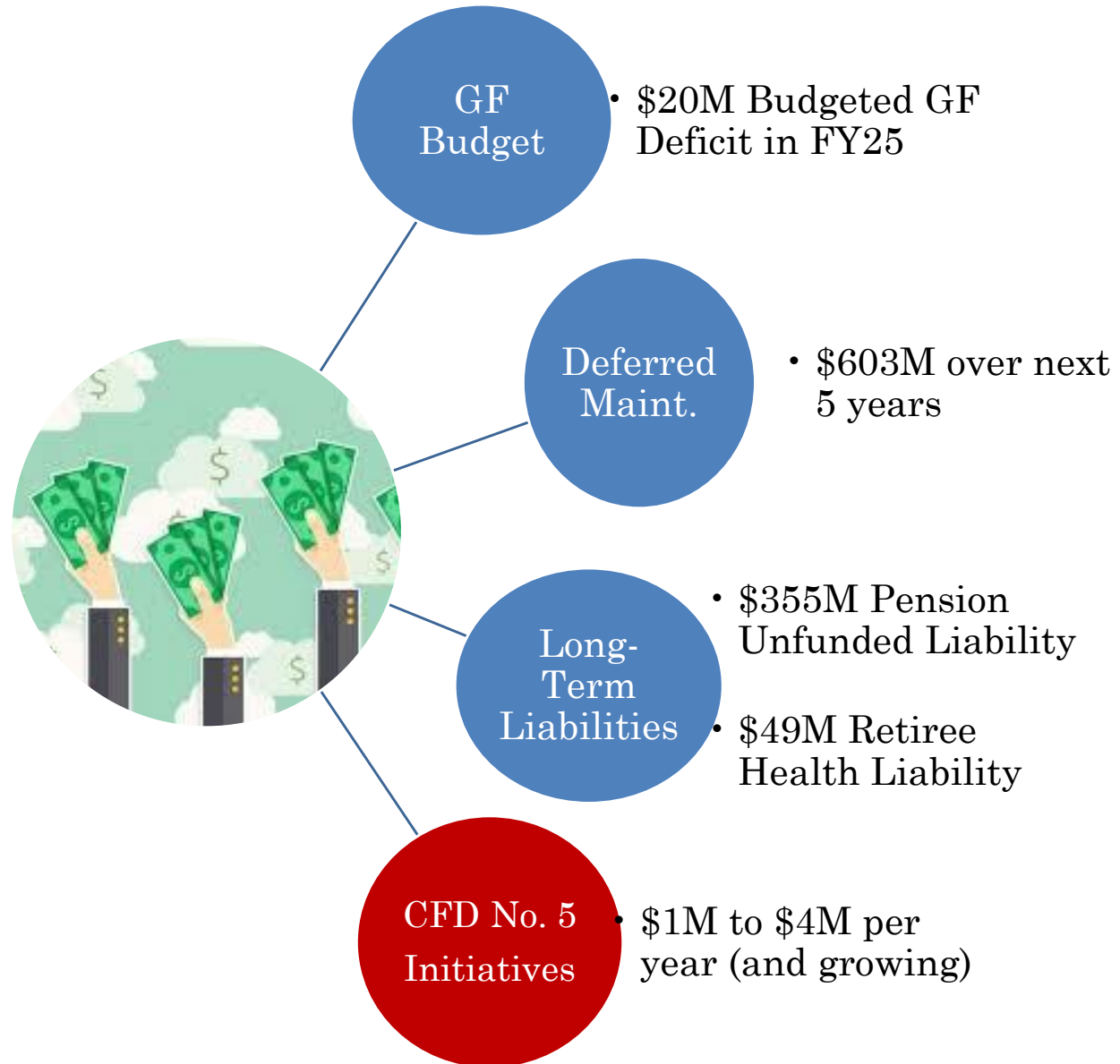
Services for Parks	GF Frequency	RP Frequency
Mowing Trimming and Edging Turf	Weekly	Weekly
Turf Aeration	Annually	3x annually
Dethatch	N/A	Annually
Overseeding	As Needed	Bi-Annually
Fertilization - Turf	Annually	Quarterly
Fertilization - Shrubs	As Needed	Monthly
Trash and Debris Pickup	1x per week	Daily
Trash Can Servicing	4x per week	2x per week
Pruning - Shrubds, Groundcover, Vines	Quarterly	Weekly
Weed Control	4x per week	Daily
Pest Control	N/A	As needed
Graffiti Removal	N/A	Daily
Irrigation Inspection/Repairs	N/A	Daily
Tree pruning for streets and walkways	N/A	Monthly
Services for Medians and Parkways		
Litter and Debris Control	Monthly	Same as above for all services listed above
Mowing Trimming and Edging Turf	Monthly	
Weed Control (Landscape and Hardscape)	Bi Annual	
Pest Control	Monthly	
Services In RiverPark but not GF		
Basin Maintenance	n/a	Quarterly
Multi-Use Trail Maintenance	n/a	Monthly
Dog Park Renovation	n/a	Bi-Annual

Funding Competition if Initiatives Pass



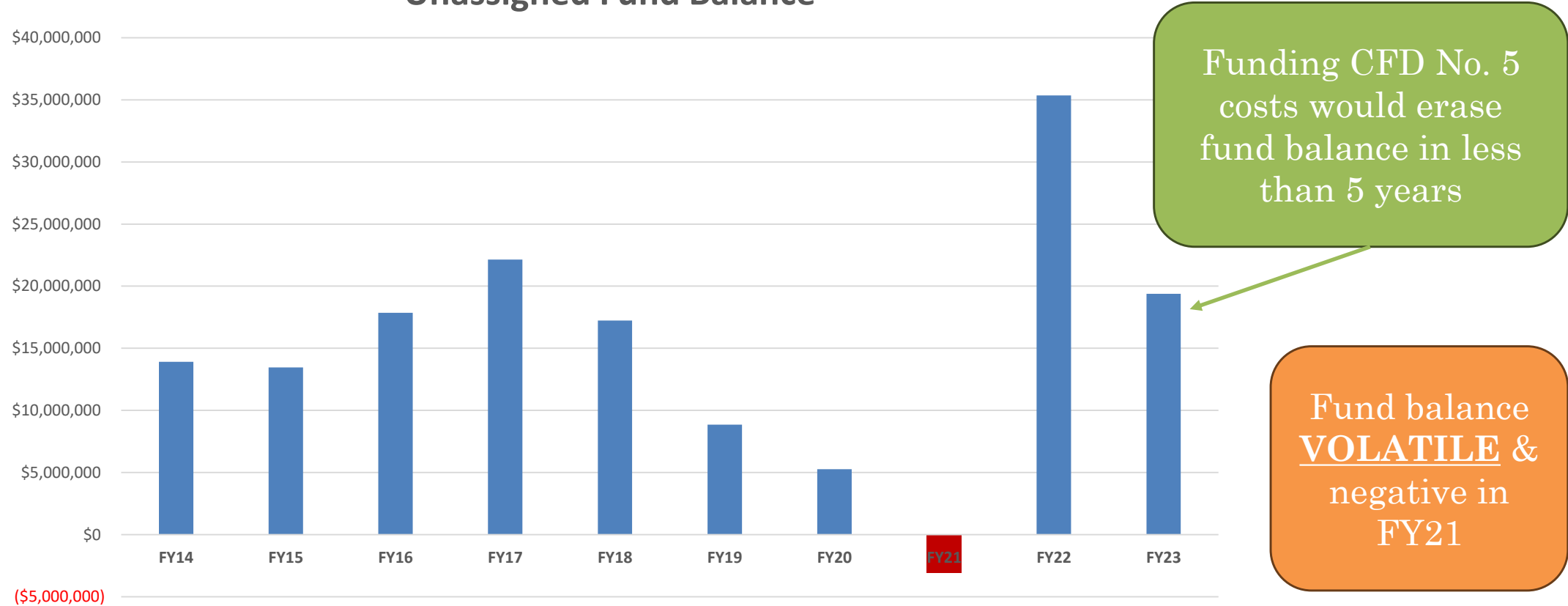
Funding Needs

- The City has over \$1 Billion in long-term liabilities and deferred maintenance
- Economic and political uncertainties
 - New Costco in Camarillo will impact City sales taxes
 - Ongoing litigation on use of lease-revenue bonds means more pay-go funding needed to keep up facilities
 - Measure “O” voter re-approval in FY28



Use of General Fund Balance?

City of Oxnard General Fund
Unassigned Fund Balance



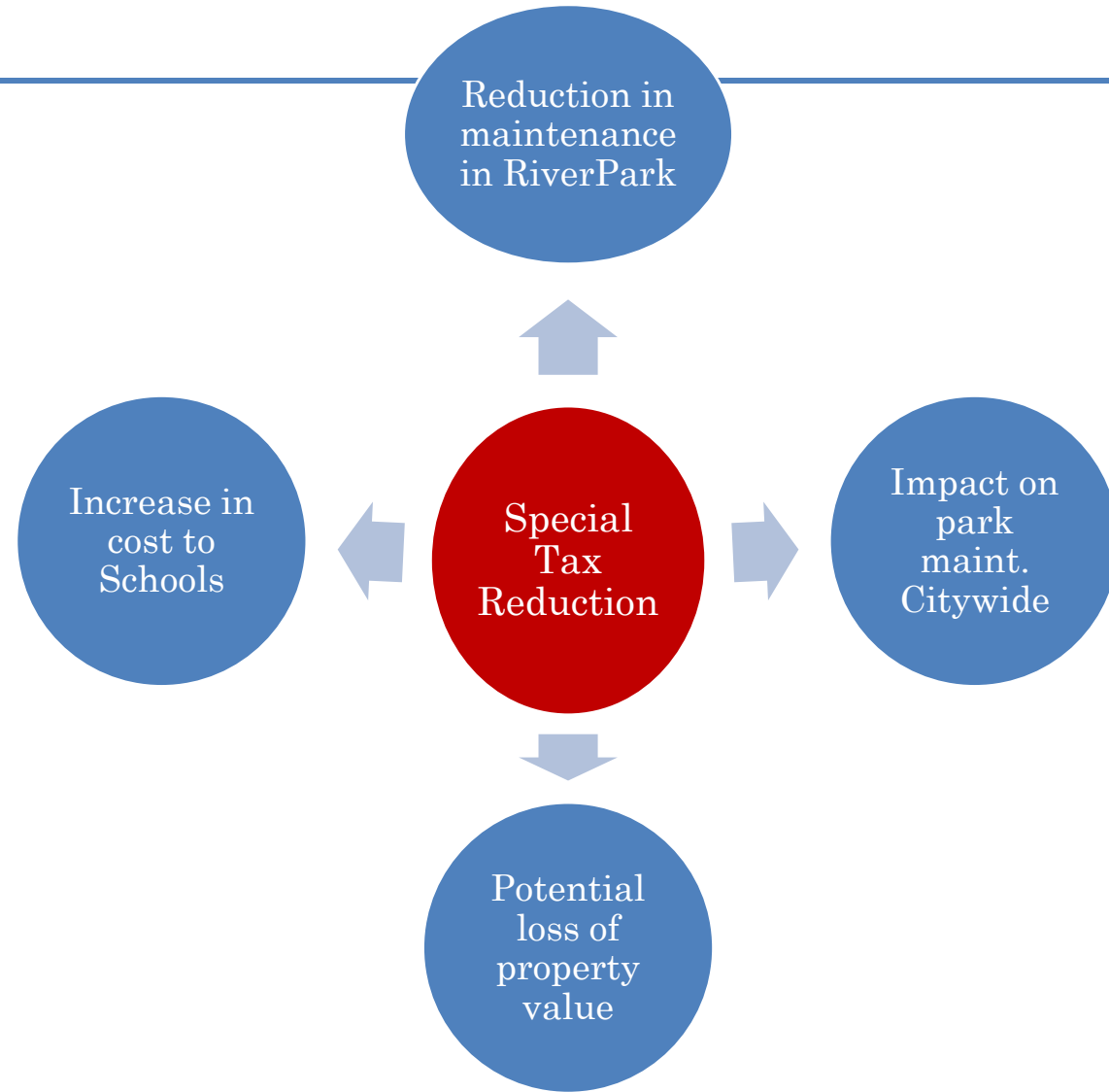
Summary

Summary Impacts

#1: <u>CFD Special Tax Reduction</u>	#2: <u>Special Tax Limitations</u>	#1: <u>Repeal of CFD</u>
CFD would fall ~\$1M short of maintenance needs	CFD would fall ~\$1.5M to \$2.5M short of current maintenance needs	City loss of all CFD revenue to fund current & future maintenance needs
<u>CFD No. 5 Impacts:</u> - Similar tax levy - City unlikely to back fill maintenance needs	<u>CFD No. 5 Impacts:</u> - Lower special taxes - Reduced maintenance in CFD unless City backfills	<u>CFD No. 5 Impacts:</u> - No special taxes - Significant reduction in CFD maintenance
<u>City Impacts:</u> - Decision to backfill special taxes, reduce other parks service, pay from reserves	<u>City Impacts:</u> - Decision to backfill special taxes, reduce other parks service, pay from reserves	<u>City Impacts:</u> - Decision to backfill special taxes, reduce other parks service, pay from reserves

Indirect Impacts

- In addition to direct impacts, the overall City will be impacted by a loss of revenue from CFD No. 5
 - **Loss of Property value** if park maintenance standards fall
 - **Lower citywide park maintenance** to the extent that money diverted to CFD No. 5
 - **Potential cost increase to schools** if City can't fulfill joint use agreement
 - **Reduction of CFD maintenance levels**
 - Lower levels of public safety services



Summary

- The CFD provides for a **guaranteed level of park and landscaping maintenance, facility replacement (as needed), and higher levels of police patrol.**
- The City will be **hard pressed to meet all of its funding demands** should any of the CFD No. 5 initiatives pass
- If they pass, voters in the CFD should prepare for significant reductions in regular park and landscaping maintenance

CFD No. 5 guarantees a high level of maintenance and security in RiverPark. Reduced funding will limit (or eliminate) the City's ability to maintain this high level of service



CITY COUNCIL AGENDA REPORT

REPORTS AGENDA ITEM NO. J.10

DATE: June 18, 2024

TO: City Council, acting as the legislative body of Community Facilities District No. 5 (RiverPark)

FROM: Stephen Fischer, City Attorney, (805) 385-7483, stephen.fischer@oxnard.org
Rose Chaparro, City Clerk, (805) 385-7805, rose.chaparro@oxnard.org

SUBJECT: City-Sponsored Community Facilities District No. 5 (RiverPark) No Tax Increase, Public Safety, Neighborhood Services Measure (20 Minutes)

RECOMMENDATION

That the City Council, acting as the legislative body of Community Facilities District No. 5 (RiverPark) of the City of Oxnard, call the election for a ballot measure titled "City-Sponsored Community Facilities District No. 5 (RiverPark) No Tax Increase, Public Safety, Neighborhood Services Measure" by adopting a resolution, which would order consolidation with the November 5, 2024 statewide election, request the County Clerk to conduct the election, and authorize the Board of Supervisors to canvass the returns

BACKGROUND

When the RiverPark community was developed, Community Facilities No. 5 (RiverPark) ("CFD No. 5") was created to fund services for the new community, including the maintenance of RiverPark's expansive parks, parkways and open space, the flood and storm protection services, and additional police protection services. Currently, CFD No. 5 special taxes pay for a range of services and amenities within the RiverPark community including:

- Protecting public safety
- Maintaining all of the parks and open space areas within the RiverPark community;
- Maintaining sports fields used for youth baseball and soccer;
- Helping to maintain a gymnasium for youth sports activities;
- Funding flood and storm protections services; and
- Funding additional police protection services.

The CFD No. 5 special taxes allow RiverPark services and amenities to be maintained and continued in the manner that currently exists today. At the May 21, 2024 Oxnard City Council meeting, the City Council, acting as the legislative body of CFD No. 5, received and filed certificates of sufficiency for three initiatives that would, if adopted, repeal CFD No. 5's special taxes, limit the uses of the special taxes for CFD No. 5 and/or reduce the maximum special taxes that can be imposed by CFD No. 5. The proponents of the three ballot measures are Aaron Starr, Alicia Percell and Daniel Wolkenfeld.

The adoption of one or more of such initiatives would cause significant cuts to the maintenance and continuance of services and amenities within the RiverPark community – if alternative funding sources are not available to pay for some or all of the services and amenities that were previously paid for by CFD No. 5.

"City-Sponsored Community Facilities District No. 5 (RiverPark) No Tax Increase, Public Safety, Neighborhood Services Measure" (the "Act") would ensure that CFD No. 5 continues to collect the special taxes necessary to provide the range of services and amenities within the RiverPark community that currently exist. If placed on the ballot by the

City Council, the following question will be presented to the voters of CFD No. 5:

Shall the City of Oxnard-sponsored measure to continue current funding for Community Facilities District No. 5 (RiverPark) and maintain community safety, enhanced police protection, neighborhood/park patrols, keeping public areas clean, safe, well-maintained, including parks, open space; maintain flood protection, without any increase to the existing maximum tax rate, continuing ongoing public disclosure of spending and annual reports -- be adopted?

STRATEGIC PRIORITIES

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promotes safe neighborhoods, encourages community engagement, and supports our residents in their efforts to improve their quality of life.

This agenda item supports Public Safety strategy. The purpose of the Public Safety strategy is to restore and modernize the delivery of public safety services to provide for the safety of our neighborhoods and health of our community.

FINANCIAL IMPACT

According to the County Elections Office, the estimated cost of the election is \$5,500 plus legal publication costs.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Kenneth Rozell, Chief Assistant City Attorney, Jason Zaragoza, Deputy City Attorney

ATTACHMENTS

1. City-Sponsored CFD 5 Measure Resolution
2. Exhibit A -- City Sponsored CFD 5 Measure Ordinance
3. Exhibit B -- Request for Specified Election Services Ballot Measure

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA, ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK), ORDERING AN ELECTION TO BE HELD ON NOVEMBER 5, 2024 TO CONSIDER THE ADOPTION OF A MEASURE TITLED “CITY-SPONSORED COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK) NO TAX INCREASE, PUBLIC SAFETY, NEIGHBORHOOD SERVICES MEASURE”, REQUESTING THE COUNTY CLERK TO CONDUCT THE ELECTION, AND AUTHORIZING THE BOARD OF SUPERVISORS TO CANVASS THE RETURNS

WHEREAS, when the RiverPark community was developed, Community Facilities No. 5 (RiverPark) (“CFD No. 5”) was created to fund services for the new community, including the maintenance of RiverPark’s expansive parks, parkways and open space, the flood and storm protection services, and additional police protection services; and

WHEREAS, CFD No. 5 special taxes currently pay for a range of services and amenities within the RiverPark community including: maintaining all of the parks and open space areas within the RiverPark community; maintaining sports fields used for youth baseball and soccer; helping to maintain a gymnasium for youth sports activities; funding flood and storm protections services; and funding additional police protections services; and

WHEREAS, the CFD No. 5 special taxes allow RiverPark services and amenities to be maintained and continued in the manner that currently exists today; and

WHEREAS, at the May 21, 2024 Oxnard City Council meeting, the City Council, acting as the legislative body of CFD No. 5, received and filed certificates of sufficiency for three initiatives that would, if adopted, repeal CFD No. 5’s special taxes, limit the uses of the special taxes for CFD No. 5 and/or reduce the maximum special taxes that can be imposed by CFD No. 5; and

WHEREAS, the adoption of one or more of such initiatives would cause significant cuts to the maintenance and continuance of services and amenities within the RiverPark community – if alternative funding sources are not available to pay for some or all of the services and amenities that were previously paid for by CFD No. 5; and

WHEREAS, if adopted by the voters, the “City-Sponsored Community Facilities District No. 5 (RiverPark) No Tax Increase, Public Safety, Neighborhood Services Measure” would ensure that CFD No. 5 continues to collect the special taxes necessary to provide the range of services and amenities within the RiverPark community that currently exist; and

WHEREAS, the City Council, acting as the legislative body of CFD No. 5, desires to submit the “City-Sponsored Community Facilities District No. 5 (RiverPark) No Tax Increase, Public Safety, Neighborhood Services Measure” to the voters at the General Municipal Election

to be held on Tuesday, November 5, 2024, and to be consolidated with any other election to be held on that date; and

WHEREAS, the proposed “City-Sponsored Community Facilities District No. 5 (RiverPark) No Tax Increase, Public Safety, Neighborhood Services Measure” is more completely described in the ordinance attached hereto as Exhibit A and incorporated herein by reference.

NOW, THEREFORE, the City Council of the City of Oxnard (acting as the legislative body of Community Facilities District No. 5 (RiverPark)) hereby resolves as follows:

SECTION 1. The City Council, acting as the legislative body of CFD No. 5, hereby finds and determines that the foregoing recitals are true and correct. The recitals are hereby incorporated into the operative provisions of this Resolution by this reference.

SECTION 2. The City Council, acting as the legislative body of CFD No. 5, hereby proposes the “City-Sponsored Community Facilities District No. 5 (RiverPark) No Tax Increase, Public Safety, Neighborhood Services Measure”.

SECTION 3. The City Council, acting as the legislative body of CFD No. 5, hereby calls a General Municipal Election for Tuesday November 5, 2024 (the “Election”) and orders, pursuant to Elections Code Section 9222, that the “City-Sponsored Community Facilities District No. 5 (RiverPark) No Tax Increase, Public Safety, Neighborhood Services Measure” be submitted to the voters at that election.

SECTION 4. The ballot question shall be substantially as follows:

CITY-SPONSORED COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK) NO TAX INCREASE, PUBLIC SAFETY, NEIGHBORHOOD SERVICES MEASURE.	YES	
<i>Shall the City of Oxnard-sponsored measure to continue current funding for Community Facilities District No. 5 (RiverPark) and maintain community safety, enhanced police protection, neighborhood/park patrols, keeping public areas clean, safe, well-maintained, including parks, open space; maintain flood protection, without any increase to the existing maximum tax rate, continuing ongoing public disclosure of spending and annual reports -- be adopted?</i>	NO	

SECTION 5. The text of the proposed “City-Sponsored Community Facilities District No. 5 (RiverPark) No Tax Increase, Public Safety, Neighborhood Services Measure” shall be printed in the ballot materials; a copy of the measure shall be available for public inspection in the City Clerk’s office located at 300 West Third Street, 4th Floor in the City of Oxnard. If not

provided in the voter guide, upon request, copies will be sent at the expense of the City. A majority of votes cast is required for the measure to pass.

SECTION 6. This Resolution is adopted pursuant to Elections Code Section 10403 requesting that the Board of Supervisors of Ventura County, pursuant to Elections Code Section 10401, order that this election be consolidated with the statewide general election to be held on November 5, 2024, which consolidated election shall be held and conducted in the manner prescribed in Elections Code Section 10418.

SECTION 7. Pursuant to Elections Code Section 10411, the Board of Supervisors is authorized to canvass the returns of the election to be held within the boundaries of CFD No. 5 on November 5, 2024.

SECTION 8. Pursuant to Elections Code Section 10002, the Board of Supervisors is requested to permit the County Clerk to render the services and supplies shown on Exhibit B, which is attached hereto and made a part hereof, and any and all other services and supplies necessary to complete the election on November 5, 2024. The City shall pay the reasonable cost of services and supplies rendered by the County Clerk.

SECTION 9. The City Manager is authorized to execute all documents and to perform all necessary acts to enter into one or more agreements for the provisions of election services consistent with this Resolution.

SECTION 10. The ballots to be used at the election shall be in the form and content as required by law.

SECTION 11. The City Council, acting as the legislative body of CFD No. 5, directs the City Clerk to transmit a copy of the measure to the City Attorney and directs the City Attorney to prepare an impartial analysis of the measure pursuant to Elections Code Section 9280 in the manner required by law. Any person or persons may file an argument either for or against the ballot measure. An argument for or against the measure shall not exceed 300 words in length. If more than one argument is submitted for the measure, or more than one argument against the measure, the City Clerk shall select the argument to be included with the ballot materials. Rebuttal arguments shall be permitted pursuant to applicable law.

SECTION 12. In all particulars not recited in this Resolution, the election shall be held and conducted in the manner required by law.

SECTION 13. The City Council, acting as the legislative body of CFD No. 5, shall meet to declare the results of the election called for by this Resolution at its first regular meeting following the certification of election results.

SECTION 14. The City Clerk is hereby directed to file a certified copy of this Resolution with the Board of Supervisors and the County Clerk.

SECTION 15. The City Clerk shall publish a copy of this Resolution in a newspaper of general circulation once within fifteen (15) days after the adoption of this Resolution.

SECTION 16. This Resolution shall be effective immediately upon adoption.

APPROVED and ADOPTED this 18th day of June, 2024.

AYES:

NOES:

ABSENT:

ABSTAIN:

John C. Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

EXHIBIT A

AN ORDINANCE THAT CONTINUES AND MAINTAINS SERVICES AND AMENITIES WITHIN THE RIVERPARK COMMUNITY BY THE READOPTION OF RESOLUTION NO. 12,936'S EXHIBIT A AND TABLE 1 IN EXHIBIT B TO PREVENT THE ELIMINATION OR SUBSTANTIAL REDUCTION ON THE COLLECTION OF COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK)'S SPECIAL TAXES, AND REAFFIRMS THAT CFD NO. 5'S SPECIAL TAXES SHALL NOT BE ELIMINATED, REDUCED AND/OR RESTRICTED BY ONE OR MORE OF THE THREE INITIATIVES PROPOSED BY AARON STARR, ALICIA PERCELL AND DANIEL WOLKENFELD

The People of Community Facilities District No. 5 (RiverPark) do ordain as follows:

Section 1. Title

This initiative shall be known and may be cited as the "City-Sponsored Community Facilities District No. 5 (RiverPark) No Tax Increase, Public Safety, Neighborhood Services Measure" (the "Act").

Section 2. Findings and Declarations

The People of Community Facilities District No. 5 (RiverPark) find and declare all of the following:

A. When the RiverPark community was developed, Community Facilities No. 5 (RiverPark) ("CFD No. 5") was created to fund services for the new community, including maintenance of RiverPark's expansive parks, parkways and open space, flood and storm protection services, and additional police protection services. Currently, CFD No. 5 special taxes pay for a range of services and amenities within the RiverPark community including:

- i. Protecting the public safety;
- ii. Maintaining all of the parks and open space areas within the RiverPark community;
- ii. Maintaining sports fields used for youth baseball and soccer;
- iii. Helping to maintain a gymnasium for youth sports activities;
- iv. Funding flood and storm protections services; and
- v. Funding additional police protection services.

B. The CFD No. 5 special taxes allow RiverPark services and amenities to be maintained and continued in the manner that currently exists today.

C. At the May 21, 2024 Oxnard City Council meeting, the City Council, acting as the legislative body of CFD No. 5, received and filed certificates of sufficiency for three initiatives that would -- if adopted -- repeal CFD No. 5's special taxes, limit the uses of the special taxes for CFD No. 5 and/or reduce the maximum special taxes that can be imposed by CFD No. 5. The

proponents of these three ballot measures are Aaron Starr, Alicia Percell and Daniel Wolkenfeld (the “Proponents”).

D. The People of CFD No. 5 do not wish for any of these three initiatives to go into effect because the adoption of one or more of such initiatives would cause significant cuts to the maintenance and continuance of services and amenities within the RiverPark community – if alternative funding sources are not available to pay for some or all of the services and amenities that were previously paid for by CFD 5.

Section 3. Purpose and Intent

The purpose and intent of this Act is to:

A. Ensure that CFD No. 5 continues to collect the special taxes necessary to provide the range of services and amenities within the RiverPark community that currently exists, including:

- i. Protecting the public safety;
- ii. Maintaining all of the parks and open space areas within the RiverPark community;
- ii. Maintaining sports fields used for youth baseball and soccer;
- iii. Helping to maintain a gymnasium for youth sports activities;
- iv. Funding flood and storm protections services; and
- v. Funding additional police protection services.

B. Ensure that the collection and use of CFD No. 5 special taxes are not eliminated, reduced and/or restricted by one or more of the three initiatives filed by the Proponents.

Section 4. City-Sponsored Community Facilities District No. 5 (RiverPark) No Tax Increase, Public Safety, Neighborhood Services Measure

A. Exhibit A to Resolution No. 12,936 is hereby readopted with the removal of the following allowed uses of CFD No. 5 funding that are not currently being funded by CFD No. 5: ambulance and paramedic services, recreation program services, library services, the operation and maintenance of museums and cultural facilities, and fire protection and suppression services.

B. Table 1 to Exhibit B of Resolution No. 12,936 is hereby readopted in its entirety with no changes.

C. The revised Exhibit A to Resolution No. 12,936 and Table 1 to Exhibit B to Resolution No. 12,936 are attached hereto and incorporated herein by this reference.

Section 5. Broad Construction, Implementation and Severability

A. The Act shall be liberally constructed and broadly applied to effectuate its underlying purposes of:

i. Ensuring that CFD No. 5 continues to collect the special taxes necessary to provide the range of services and amenities within the RiverPark community that currently exists today; and

ii. Ensuring that the collection and use of CFD No. 5 special taxes are not eliminated, reduced and/or restricted by one or more of the three initiatives filed by the Proponents.

B. If any provision of this Act or its application to any person or circumstance is declared invalid, such invalidity shall not affect the validity of the remainder of the Act. In such circumstances, the other parts of this Act shall remain in effect as if this Act had been drafted without the invalid part. The People intend and desire that the remaining parts of this Act continue to be effective without any part or parts that have been declared invalid, including – but not limited to – the provisions of the Act which have the impact of invalidating one or more of the three ballot measures filed by the Proponents.

Section 6. Conflicting Ballot Measures

A. Because of the internal conflicts between key provisions of the three ballot measures filed by the Proponents, the three ballot measures shall be deemed to be in conflict with each other for purposes of Elections Code Section 9221 and shall be subject to the provisions of Elections Code Section 9221.

B. This Act shall be deemed to be in conflict with the three ballot measures filed by Proponents because those ballot measures seek to eliminate, reduce and/or restrict the collection or use of the CFD No. 5 special taxes, while the purpose and intent of this Act is to ensure that the CFD No. 5 special taxes can, are and will continue to be used for the existing range of services and amenities within the RiverPark community.

C. In the event that this measure receives a greater number of affirmative votes than one or more of the measures filed by the Proponents, then – as to those other measure(s) -- the provisions of this measure shall prevail in their entirety and the provisions of the other measure(s) that received fewer votes shall be null and void in their entirety.

D. If this measure is approved by voters but superseded in any way by one or more other conflicting ballot measure(s) (i.e., those ballot measures(s) filed by the Proponents) on the November 5, 2024 ballot are approved by voters at the same election, and the conflicting ballot measure(s) are later held invalid, this measure shall be self-executing and given full force of law.

EXHIBIT A
CITY OF OXNARD
COMMUNITY FACILITIES DISTRICT NO. 5
(RIVERPARK)
DESCRIPTION OF SERVICES AND IMPROVEMENTS
TO BE FUNDED BY THE DISTRICT
SERVICES AND IMPROVEMENTS

The following services are authorized expenditures under this resolution. The District will use the funds for the following purposes:

- Maintenance of parks, parkways, and open space.
- Maintenance services for elementary and secondary school sites and structures.
- Flood and storm protection services.
- Costs incurred in establishing the District and creating the levy of the special tax, financial advisor fees and expenses, appraisal and price point study costs, maintenance reserves, and District counsel fees and expenses.
- Ongoing administrative fees of the District, the City of Oxnard and any trustee, fiscal agent or financial administrator related to the District.
- Reimbursement of costs related to the formation of the District advanced by the City of Oxnard, any landowner in the District, or any party related to any of the foregoing, as well as reimbursement of any costs advanced by the City of Oxnard, any landowner in the District or any party related to any of the foregoing, for services, fees or other purposes or costs of the District.
- Police protection services.
- Local park, recreation, parkway, and open-space facilities.

EXHIBIT 1 TO EXHIBIT B

Maximum Special Tax for Developed Property

For Fiscal Year 2005-2009

Community Facilities District No. 5 (RiverPark)

Land Use Class	Description	Residential Floor Area	Maximum Special Tax
1	Single Family Attached Property	<1,400 SF	\$1,266.86 per unit
2	Single Family Attached Property	1,400-1,699 SF	\$1,557.21 per unit
3	Single Family Attached Property	1,700-1,999 SF	\$1,704.10 per unit
4	Single Family Attached Property	2,000-2,199 SF	\$2,000.17 per unit
5	Single Family Attached Property	≥2,200 SF	\$2,147.06 per unit
6	Single Family Attached Property	<1,750 SF	\$1,857.01 per unit
7	Single Family Attached Property	1,750-2,099 SF	\$2,104.41 per unit
8	Single Family Attached Property	2,100-2,299 SF	\$2,289.27 per unit
9	Single Family Attached Property	2,300-2,799 SF	\$2,641.11 per unit
10	Single Family Attached Property	≥2,800 SF	\$3,014.65 per unit
11	Affordable Units	NA	\$461.23 per unit
12	High Density Property	NA	\$459.06 per unit
13	Non-Residential Property	NA	\$0.1347 per square foot of Non-Residential Floor Area

EXHIBIT B



MICHELLE ASCENCION
Clerk-Recorder & Registrar of Voters
Elections Division

VENTURA COUNTY
REQUEST FOR SPECIFIED ELECTION SERVICES
BALLOT MEASURES

TO: **MICHELLE ASCENCION**, Clerk-Recorder & Registrar of Voters

FROM: City of Oxnard Rose Chaparro
City Name City Clerk

ELECTION: Presidential General Election Nov 2024 DATE: November 5, 2024

NOTE: A MAP MUST BE PROVIDED OF THE AREA/DISTRICT THAT WILL VOTE ON THE MEASURE.

SERVICE OPTIONS Place a check mark next to the desired service (one selection per item):

ITEM #1 PUBLICATIONS

- XX A. County elections official is requested to publish: Notice of Election of Measure, Election Officers and Vote Centers.
- B. City will publish and send proof of publication to Elections

ITEM #2 COUNTY VOTER INFORMATION GUIDE PUBLICATION

- XX A. Print Full Text of Ballot Measure.
- B. Full Measure Text will not be printed in the County Voter Information Guide.

ITEM #3 MEASURE/INITIATIVE PROPONENT FILINGS (IF APPLICABLE)

- XX A. Random sample of 500 signatures.
- B. Full check of all signatures submitted, up to the required number.

PERCENTAGE OF VOTES REQUIRED FOR MEASURE TO PASS: 50% +1
City-Sponsored Community Facilities District No. 5 (Riverpark) No Tax Increase, Public Safety, Neighborhood Services Measure.

ELECTIONS DIVISION SERVICES PROVIDED:

MEASURE FORMS/CAMPAIGN REPORTING MATERIAL: Elections Division provides electronic copies.

TRANSLATIONS: Elections Division provides all translations pursuant to Elections Code Section 13307.

PRINTING OF COUNTY VOTER INFORMATION GUIDES: Elections Division prints arguments/analyses for each measure, Sample Ballots, and Vote Center/Ballot Drop Box lists in the County Voter Information Guide for each election.

VOTE BY MAIL BALLOTS: Elections Division processes all Vote By Mail ballots.

ELECTION RESULTS: Elections Division posts results and regular updates on its website: VenturaVote.org.

The undersigned requests the above election services to be performed by the Ventura County Elections Division and pursuant to Elections Code Section 10002, agrees to reimburse the County in full for all services requested upon presentation of the invoice.

Name of City: City of Oxnard

Print Name & Title: Rose Chaparro, City Clerk

Signature: 

Date: June 14, 2024



CITY COUNCIL AGENDA REPORT

REPORTS AGENDA ITEM NO. J.11

DATE: June 18, 2024

TO: City Council, acting as the legislative body of Community Facilities District No. 5 (RiverPark)

FROM: Stephen Fischer, City Attorney, (805) 385-7483, stephen.fischer@oxnard.org
Rose Chaparro, City Clerk, (805) 385-7805, rose.chaparro@oxnard.org

SUBJECT: Calling the Election for Certified Initiative Measures titled:
1. "Repeal of Community Facilities No. 5 (RiverPark) Special Taxes;"
2. "Reduction of the Maximum Special Taxes That Can Be Imposed Within Community Facilities District No. 5 (RiverPark);" and
3. "Limitations on Uses of Special Taxes for Community Facilities District No. 5 (RiverPark)."
(20 minutes)

RECOMMENDATION

That the City Council, acting as the legislative body of Community Facilities District No. 5 (RiverPark) of the City of Oxnard, call the election for certified initiative measures titled:

1. "Repeal of Community Facilities No. 5 (RiverPark) Special Taxes;"
2. "Reduction of the Maximum Special Taxes That Can Be Imposed Within Community Facilities District No. 5 (RiverPark);" and
3. "Limitations on Uses of Special Taxes for Community Facilities District No. 5 (RiverPark)"

by adopting three resolutions which would order consolidation with the November 5, 2024 statewide election, request the County Clerk to conduct the election, and authorize the Board of Supervisors to canvass the returns.

BACKGROUND

When the RiverPark community was developed, Community Facilities No. 5 (RiverPark) ("CFD No. 5") was created to fund services for the new community, including the maintenance of RiverPark's expansive parks, parkways and open space, the flood and storm protection services, and additional police protection services. Currently, CFD No. 5 special taxes pay for a range of services and amenities within the RiverPark community.

The CFD No. 5 special taxes allow RiverPark services and amenities to be maintained and continued in the manner that currently exists today. At the May 21, 2024 Oxnard City Council meeting, the City Council, acting as the legislative body of CFD No. 5, received and filed certificates of sufficiency for three initiatives that would, if adopted, repeal CFD No. 5's special taxes, limit the uses of the special taxes for CFD No. 5 and/or reduce the maximum special taxes that can be imposed by CFD No. 5. The titles of these initiatives are:

1. "Repeal of Community Facilities No. 5 (RiverPark) Special Taxes;"
2. "Reduction of the Maximum Special Taxes That Can Be Imposed Within Community Facilities District No. 5 (RiverPark);" and
3. "Limitations on Uses of Special Taxes for Community Facilities District No. 5 (RiverPark)"

The proponents of the three ballot measures are Aaron Starr, Alicia Percell and Daniel Wolkenfeld.

If placed on the ballot, the following questions will be presented to the voters of CFD No. 5:

1. Repeal of Community Facilities No. 5 (RiverPark) Special Taxes

Shall an ordinance to repeal all special taxes specific to RiverPark (Community Facilities District No. 5), eliminating funding for extra police protection services, neighborhood/park patrols within RiverPark, eliminating funding for maintenance of RiverPark parks and open space, sports fields used for youth baseball and soccer, trails, dog parks at enhanced service levels, eliminating funding for landscaping maintenance, flood and storm protection services -- be adopted?

2. Reduction of the Maximum Special Taxes That Can Be Imposed Within Community Facilities District No. 5 (RiverPark)

Shall an ordinance reducing potential funding by half for RiverPark's enhanced police protection, patrols within RiverPark, reducing potential funding by half for maintaining RiverPark parks, open space, sports fields for youth baseball/soccer, reducing potential funding by half for landscaping, reducing potential funding by half for flood/storm protection services, by reducing by half the maximum special taxes for Community Facilities District No. 5 (RiverPark) -- be adopted?

3. Limitations on Uses of Special Taxes for Community Facilities District No. 5 (RiverPark)

Shall an ordinance imposing limits on how Community Facilities District No. 5 (RiverPark) (CFD) funding is used -- including limiting police protection services, reducing CFD funding available for flood and storm protection services, prohibiting using CFD funding to maintain sports fields for youth baseball and soccer, and limiting CFD funding for maintenance of parks, parkways and open space to beyond that of "standard municipal services" -- be adopted?

STRATEGIC PRIORITIES

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promotes safe neighborhoods, encourages community engagement, and supports our residents in their efforts to improve their quality of life. [11:11] [SEP:SEP]

This agenda item supports Public Safety strategy. The purpose of the Public Safety strategy is to restore and modernize the delivery of public safety services to provide for the safety of our neighborhoods and health of our community.

FINANCIAL IMPACT

According to the County Elections Office, the estimated cost of the election is \$16,500 plus legal publication costs.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Kenneth Rozell, Chief Assistant City Attorney, Jason Zaragoza, Deputy City Attorney

ATTACHMENTS

1. Resolution Calling Election (CFD5) _ Repeal measure _
2. Exhibit A_ Ordinance Repeal of CDF 5 Special Taxes
3. Exhibit B_ Request for Specified Election Services Ballot Measures
4. Resolution Calling Election (CFD5) _ Reduction of max tax measure _
5. Exhibit A_ Ordinance Reduction of Maximum Special Taxes for CFD 5
6. Exhibit B_ Request for Specified Election Services Ballot Measures
7. Resolution Calling Election (CFD5) _ Limitations on Uses measure _
8. Exhibit A_ Ordinance Limitations on Uses of Special Taxes for CFD 5
9. Exhibit B_ Request for Specified Election Services Ballot Measures

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK), ORDERING AN ELECTION TO BE HELD ON NOVEMBER 5, 2024 TO CONSIDER THE ADOPTION OF A MEASURE TITLED “REPEAL OF COMMUNITY FACILITIES NO. 5 (RIVERPARK) SPECIAL TAXES”, REQUESTING THE COUNTY CLERK TO CONDUCT THE ELECTION, AND AUTHORIZING THE BOARD OF SUPERVISORS TO CANVASS THE RETURNS

WHEREAS, the proponents of an initiative measure, Aaron Starr, Alicia Percell and Daniel Wolkenfeld (the “Proponents”), submitted to the City Clerk a Notice of Intention to Circulate Initiative Petition that proposed to adopt an ordinance that eliminate funding generated by Community Facilities District No. 5 (RiverPark); and

WHEREAS, on May 9, 2024, the Ventura County Registrar of Voters verified that the Proponents submitted the required number of valid signatures sufficient for the initiative measure to qualify for the ballot; and

WHEREAS, at the May 21, 2024 Oxnard City Council meeting, the City Council, acting as the legislative body of Community Facilities District No. 5 (Riverpark) of the City of Oxnard (hereafter, “CFD No. 5”), received and filed certificates of sufficiency for the initiative measure; and

WHEREAS, pursuant to California Elections Code Section 9215, the City Council, acting as the legislative body of CFD No. 5, must either: (a) adopt the ordinance, without alteration, either at the regular meeting at which the certification of the petition is presented or within 10 days after it is presented; (b) submit the ordinance, without alteration, to the voters pursuant to Elections Code Section 1405; or (c) order a report pursuant to Elections Code Section 9212 (“9212 Report”) at the regular meeting at which the certification of the petition is presented; and

WHEREAS, at the May 21, 2024 Oxnard City Council meeting, the City Council, acting as the legislative body of CFD No. 5, ordered a 9212 Report to consider the impacts or effects of the initiative on the City; and

WHEREAS, the City Council, acting as the legislative body of CFD No. 5, received the 9212 Report on June 18, 2024; and

WHEREAS, California Elections Code Section 1405 provides that the election for a municipal or district initiative that qualifies for the ballot shall be held at the jurisdiction’s next regular election occurring not less than 88 days after the date of the order of election, unless the governing body calls a special election.

NOW, THEREFORE, the City Council of the City of Oxnard, acting as the legislative body of Community Facilities District No. 5 (RiverPark), hereby resolves as follows:

SECTION 1. The foregoing recitals are adopted as the findings of the City Council of the City of Oxnard, acting as the legislative body of CFD No. 5, as though fully set forth herein.

SECTION 2. The initiative measure shall be submitted to the voters of CFD No. 5 at the regular election to be held on November 5, 2024.

SECTION 3. This Resolution is adopted pursuant to Elections Code Section 10403 requesting that the Board of Supervisors of Ventura County, pursuant to Elections Code Section 10401, order that this election of CFD No. 5 be consolidated with the statewide general election to be held on November 5, 2024, which consolidated election shall be held and conducted in the manner prescribed in Elections Code Section 10418.

SECTION 4. Pursuant to Elections Code Section 10411, the Board of Supervisors is authorized to canvass the returns of the election to be held within the boundaries of CFD No. 5, on November 5, 2024.

SECTION 5. Pursuant to Elections Code Section 10002, the Board of Supervisors is requested to permit the County Clerk to render the services and supplies shown on Exhibit B, which is attached hereto and a made a part hereof, and any and all other services and supplies necessary to complete the election on November 5, 2024.

SECTION 6. The City Manager is authorized to execute all documents and to perform all necessary acts to enter into one or more agreements for the provisions of election services consistent with this Resolution.

SECTION 7. The text of the proposed ordinance is attached to this Resolution as Exhibit A. The text of the proposed ordinance shall be printed in the ballot materials; a copy of the measure shall be available for public inspection in the City Clerk's office located at 300 West Third Street, 4th Floor in the City of Oxnard. If not provided in the voter guide, upon request, copies will be sent at the expense of the City.

SECTION 8. The ballot question shall be substantially as follows:

REPEAL OF COMMUNITY FACILITIES NO. 5 (RIVERPARK) SPECIAL TAXES Shall an ordinance to repeal all special taxes specific to RiverPark (Community Facilities District No. 5), eliminating funding for extra police protection services, neighborhood/park patrols within RiverPark, eliminating funding for maintenance of RiverPark parks and open space, sports fields used for youth baseball and soccer, trails, dog parks at enhanced service levels, eliminating funding for landscaping maintenance, flood and storm protection services -- be adopted?	YES	
	NO	

SECTION 9. The ballots to be used at the election shall be in the form and content as required by law.

SECTION 10. The City Council, acting as the legislative body of CFD No. 5, directs the City Clerk to transmit a copy of the initiative measure to the City Attorney and directs the City Attorney to prepare an impartial analysis of the measure pursuant to Elections Code Section 9280 in the manner required by law.

SECTION 11. The initiative measure shall only pass if a majority of votes cast on the measure are “yes” votes.

SECTION 12. In all particulars not recited in this Resolution, the election shall be held and conducted in the manner required by law.

SECTION 13. The City Council, acting as the legislative body of CFD No. 5, shall meet to declare the results of the election called for by this Resolution at its first regular meeting following the certification of election results.

SECTION 14. The City Clerk is hereby directed to file a certified copy of this Resolution with the Board of Supervisors and the County Clerk.

SECTION 15. The City Clerk shall publish a copy of this Resolution in a newspaper of general circulation once within fifteen (15) days after the adoption of this Resolution.

PASSED AND ADOPTED THIS 18th Day of June, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John C. Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

Exhibit A

Exhibit A

CITY CLERK OXNARD
MAR 18 '24 PM 1:47

ORDINANCE REPEALING SPECIAL TAX IN COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK)

The people of the City of Oxnard do ordain as follows:

SECTION 1. Title.

This initiative shall be known and may be cited as the "Repeal Riverpark Mello-Roos Taxes Act."

SECTION 2. Findings and Declarations.

The people of the City of Oxnard find and declare all of the following:

a) The City of Oxnard imposes a Mello-Roos tax on Community Facilities District No. 5 (Riverpark) ("the District"), charging property owners a special tax

to fund general services currently provided to other Oxnard residents through their normal property and sales taxes.
b) As a result, many Riverpark residents believe they are being unfairly double-charged for the same services, and that such unreasonable and excessive Mello-Roos taxes depress the property values of homeowners.
c) Most Oxnard homeowners do not pay extra on their property tax bills to maintain City-owned property and receive standard municipal services generally offered throughout the City, such as police, fire, park, recreational, open space, landscaping, street and street lighting, flood and storm protection, and stormwater treatment facilities.
d) The City of Oxnard needs to take responsibility for maintaining City-owned property and providing standard municipal services to the residents of Riverpark.
e) If the City chooses to shirk its responsibility to fund maintenance of its landscaping improvements from its general fund, it should deed over that property, such as in a manner provided in Part 3 of Division 9 of the Streets and Highways code, to either the owners of adjacent parcels or an association formed under the Davis-Stirling Common Interest Development Act (Part 5 of Division 4 of the Civil code) created for the purpose of maintaining such property.

SECTION 3. Purposes and Intent.

a) The People of the City of Oxnard hereby declare that their purpose and intent in enacting the "Repeal Riverpark Mello-Roos Taxes Act" is to repeal the Mello-Roos tax imposed on properties within the District, effective June 30 following the adoption of the Act, and receive no less than the standard municipal services generally offered throughout the City, such as police, fire, park, recreational, open space, landscaping, street and street lighting, flood and storm protection, and stormwater treatment facilities.
b) The people intend this Act to be an exercise of their rights pursuant to Section 3 of Article XIII C of the California Constitution to reduce or repeal local taxes, assessments, fees or charges.

SECTION 4. Repeal Riverpark Mello-Roos Taxes Act

Part C of Exhibit B of Resolution No. 12936, adopted as Ordinance No. 2701 by the City Council of the City of Oxnard acting as the governing body of Community Facilities District No. 5 (Riverpark) is hereby amended to read as follows:

(Text to be inserted is indicated in *bold italics* type. Text to be deleted is indicated in ~~strike through~~ type. Text in bold or underlined type, is existing and not amended by this Initiative.)

C. MAXIMUM SPECIAL TAX RATE

1. Developed Property

a. Maximum Special Tax

The Fiscal Year 2005-2006 Maximum Special Tax for each Land Use Class is shown below in Table 1.

TABLE 1

Maximum Special Taxes for Developed Property

For Fiscal Year 2005-2006
Community Facilities District No. 5 (RiverPark)

Land Use Class	Description	Residential Floor Area	Maximum Special Tax
1	Single Family Attached Property	< 1,400 SF	\$1,266.86 per unit
2	Single Family Attached Property	1,400 - 1,699 SF	\$1,557.21 per unit
3	Single Family Attached Property	1,700 - 1,999 SF	\$1,704.10 per unit
4	Single Family Attached Property	2,000 - 2,199 SF	\$2,000.17 per unit
5	Single Family Attached Property	≥ 2,200 SF	\$2,147.06 per unit
6	Single Family Detached Property	< 1,750 SF	\$1,857.01 per unit
7	Single Family Detached Property	1,750 - 2,099 SF	\$2,104.41 per unit
8	Single Family Detached Property	2,100 - 2,299 SF	\$2,289.27 per unit
9	Single Family Detached Property	2,300 - 2,799 SF	\$2,641.11 per unit
10	Single Family Detached Property	≥ 2,800 SF	\$3,014.65 per unit

11	Affordable Units	NA	\$461.23 per unit
12	High Density Property	NA	\$459.06 per unit
13	Non-Residential Property	NA	\$0.1347 per square foot of Non-Residential floor area

b. Increase in the Maximum Special Tax

On each July 1, commencing on July 1, 2006, the Maximum Special Tax each Land Use Class shall be increased by based on the percentage change in the Consumer Price Index with a maximum annual increase of five percent (5%) and a minimum annual increase of two percent (2%) per Fiscal Year.
Notwithstanding any provision to the contrary, effective June 30 following the adoption of the Repeal Riverpark Mello-Roos Taxes Act, the Maximum Special Tax for each Land Use Class shall be \$0.00 per unit and per square foot.

d. Multiple Land Use Classes

In some instances an Assessor's Parcel of Developed Property may contain more than one Land Use Class. The Maximum Special Tax levied on an Assessor's Parcel shall be the sum of the Maximum Special Tax for all Land Use Classes located on that Assessor's Parcel.

2. Undeveloped Property

a. Maximum Special Tax

The Fiscal Year 2005-2006 Maximum Special Tax for Undeveloped Property shall be \$19,793.43 per Acre. *Notwithstanding any provision to the contrary, effective June 30 following the adoption of the Repeal Riverpark Mello-Roos Taxes Act, the Maximum Special Tax shall be \$0.00 per Acre.*

b. Increase in the Maximum Special Tax

On each July 1, commencing on July 1, 2006, the Maximum Special Tax for Undeveloped Property shall be based on the percentage change in the Consumer Price Index with a maximum annual increase of five percent (5%) and a minimum annual increase of two percent (2%) per Fiscal Year. *Notwithstanding any provision to the contrary, effective June 30 following the adoption of the Repeal Riverpark Mello-Roos Taxes Act, the Maximum Special Tax for Undeveloped Property shall be \$0.00 per Acre.*

SECTION 5. Broad Construction.

a) The provisions of this Act shall be liberally construed and broadly applied in order to effectuate its underlying purpose of repealing the City's special taxes imposed on properties within the District, thereby obligating the City to provide standard municipal services, generally offered throughout the City, such as police, fire, park, recreational, open space, landscaping, street and street lighting, flood and storm protection, and stormwater treatment facilities.
b) If any provision of this Act conflicts directly or indirectly with any other provision of law, those other provisions shall be null and void to the extent that they are inconsistent with this act, and are hereby repealed.

SECTION 6. Conflicting Ballot Measures.

a) Notwithstanding Section 9221 of the Elections Code, this measure is not intended to conflict with any other measure sponsored by the proponents and adopted at the same election, and to the extent possible the nonconflicting provisions of two or more such measures adopted at the same election shall be given effect to achieve the greatest reduction in tax.
b) If this measure is approved by voters but superseded by any other conflicting ballot measure sponsored by the City Council and approved by voters at the same election, and the conflicting ballot measure is later held invalid, this measure shall be self-executing and given full force of law.
c) In the event that this measure shall receive a greater number of affirmative votes, the provisions of this measure shall prevail in their entirety and the provisions of the City Council sponsored measure or measures shall be null and void in their entirety. In the event that the City Council sponsored measure or measures shall receive a greater number of affirmative votes, the provisions of this measure shall take effect to the extent permitted by law.

SECTION 7. Proponent Standing.

In the event that any proponent of this measure is defending it in a legal proceeding because the City has declined to defend it or appeal an adverse judgment against it, the proponent shall: act as an agent of the people and the City; be subject to all ethical, legal, and fiduciary duties applicable to such parties in such legal proceedings; and be entitled to recover reasonable legal fees and related costs from the City.

Exhibit B



MICHELLE ASCENCION
Clerk-Recorder & Registrar of Voters
Elections Division

VENTURA COUNTY
REQUEST FOR SPECIFIED ELECTION SERVICES
BALLOT MEASURES

TO: **MICHELLE ASCENCION**, Clerk-Recorder & Registrar of Voters

FROM: City of Oxnard Rose Chaparro
City Name City Clerk

ELECTION: Presidential General Election DATE: November 5, 2024

NOTE: A MAP MUST BE PROVIDED OF THE AREA/DISTRICT THAT WILL VOTE ON THE MEASURE.

SERVICE OPTIONS Place a check mark next to the desired service (one selection per item):

ITEM #1 PUBLICATIONS

☒

A. County elections official is requested to publish: Notice of Election of Measure and Vote Centers.

☐

B. City will publish and send proof of publication to Elections

ITEM #2 COUNTY VOTER INFORMATION GUIDE PUBLICATION

☒

A. Print Full Text of Ballot Measure.

☐

B. Full Measure Text will not be printed in the County Voter Information Guide.

ITEM #3 MEASURE/INITIATIVE PROPONENT FILINGS (IF APPLICABLE)

☒

A. Random sample of 500 signatures.

B. Full check of all signatures submitted, up to the required number.

PERCENTAGE OF VOTES REQUIRED FOR MEASURE TO PASS: 50% + 1

ELECTIONS DIVISION SERVICES PROVIDED:

MEASURE FORMS/CAMPAIGN REPORTING MATERIAL: Elections Division provides electronic copies.

TRANSLATIONS: Elections Division provides all translations pursuant to Elections Code Section 13307.

PRINTING OF COUNTY VOTER INFORMATION GUIDES: Elections Division prints arguments/analyses for each measure, Sample Ballots, and Vote Center/Ballot Drop Box lists in the County Voter Information Guide for each election.

VOTE BY MAIL BALLOTS: Elections Division processes all Vote By Mail ballots.

ELECTION RESULTS: Elections Division posts results and regular updates on its website: VenturaVote.org.

The undersigned requests the above election services to be performed by the Ventura County Elections Division and pursuant to Elections Code Section 10002, agrees to reimburse the County in full for all services requested upon presentation of the invoice.

Name of City: City of Oxnard

Print Name & Title: Rose Chaparro, City Clerk

Signature: *R. Chaparro*

Date: May 9, 2024

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK), ORDERING AN ELECTION TO BE HELD ON NOVEMBER 5, 2024 TO CONSIDER THE ADOPTION OF A MEASURE TITLED “REDUCTION OF THE MAXIMUM SPECIAL TAXES THAT CAN BE IMPOSED WITHIN COMMUNITIES FACILITIES DISTRICT NO. 5 (RIVERPARK)”, REQUESTING THE COUNTY CLERK TO CONDUCT THE ELECTION, AND AUTHORIZING THE BOARD OF SUPERVISORS TO CANVASS THE RETURNS

WHEREAS, the proponents of an initiative measure, Aaron Starr, Alicia Percell and Daniel Wolkenfeld (the “Proponents”), submitted to the City Clerk a Notice of Intention to Circulate Initiative Petition that proposed to adopt an ordinance that would result in a 50 percent reduction in the potential amount of CFD funding available to provide services within the RiverPark community; and

WHEREAS, on May 9, 2024, the Ventura County Registrar of Voters verified that the Proponents submitted the required number of valid signatures sufficient for the initiative measure to qualify for the ballot; and

WHEREAS, at the May 21, 2024 Oxnard City Council meeting, the City Council, acting as the legislative body of Community Facilities District No. 5 (Riverpark) of the City of Oxnard (hereafter, “CFD No. 5”), received and filed certificates of sufficiency for the initiative measure; and

WHEREAS, pursuant to California Elections Code Section 9215, the City Council, acting as the legislative body of CFD No. 5, must either: (a) adopt the ordinance, without alteration, either at the regular meeting at which the certification of the petition is presented or within 10 days after it is presented; (b) submit the ordinance, without alteration, to the voters pursuant to Elections Code Section 1405; or (c) order a report pursuant to Elections Code Section 9212 (“9212 Report”) at the regular meeting at which the certification of the petition is presented; and

WHEREAS, at the May 21, 2024 Oxnard City Council meeting, the City Council, acting as the legislative body of CFD No. 5, ordered a 9212 Report to consider the impacts or effects of the initiative on the City; and

WHEREAS, the City Council, acting as the legislative body of CFD No. 5, received the 9212 Report on June 18, 2024; and

WHEREAS, California Elections Code Section 1405 provides that the election for a municipal or district initiative that qualifies for the ballot shall be held at the jurisdiction’s next regular election occurring not less than 88 days after the date of the order of election, unless the governing body calls a special election.

NOW, THEREFORE, the City Council of the City of Oxnard, acting as the legislative body of Community Facilities District No. 5 (RiverPark), hereby resolves as follows:

SECTION 1. The foregoing recitals are adopted as the findings of the City Council of the City of Oxnard, acting as the legislative body of CFD No. 5, as though fully set forth herein.

SECTION 2. The initiative measure shall be submitted to the voters of CFD No. 5 at the regular election to be held on November 5, 2024.

SECTION 3. This Resolution is adopted pursuant to Elections Code Section 10403 requesting that the Board of Supervisors of Ventura County, pursuant to Elections Code Section 10401, order that this election of CFD No. 5 be consolidated with the statewide general election to be held on November 5, 2024, which consolidated election shall be held and conducted in the manner prescribed in Elections Code Section 10418.

SECTION 4. Pursuant to Elections Code Section 10411, the Board of Supervisors is authorized to canvass the returns of the election to be held within the boundaries of CFD No. 5, on November 5, 2024.

SECTION 5. Pursuant to Elections Code Section 10002, the Board of Supervisors is requested to permit the County Clerk to render the services and supplies shown on Exhibit B, which is attached hereto and a made a part hereof, and any and all other services and supplies necessary to complete the election on November 5, 2024.

SECTION 6. The City Manager is authorized to execute all documents and to perform all necessary acts to enter into one or more agreements for the provisions of election services consistent with this Resolution.

SECTION 7. The text of the proposed ordinance is attached to this Resolution as Exhibit A. The text of the proposed ordinance shall be printed in the ballot materials; a copy of the measure shall be available for public inspection in the City Clerk's office located at 300 West Third Street, 4th Floor in the City of Oxnard. If not provided in the voter guide, upon request, copies will be sent at the expense of the City.

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SECTION 8. The ballot question shall be substantially as follows:

REDUCTION OF THE MAXIMUM SPECIAL TAXES THAT CAN BE IMPOSED WITHIN COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK)	YES	
Shall an ordinance reducing potential funding by half for RiverPark's enhanced police protection, patrols within RiverPark, reducing potential funding by half for maintaining RiverPark parks, open space, sports fields for youth baseball/soccer, reducing potential funding by half for landscaping, reducing potential funding by half for flood/storm protection services, by reducing by half the maximum special taxes for Community Facilities District No. 5 (RiverPark) -- be adopted?	NO	

SECTION 9. The ballots to be used at the election shall be in the form and content as required by law.

SECTION 10. The City Council, acting as the legislative body of CFD No. 5, directs the City Clerk to transmit a copy of the initiative measure to the City Attorney and directs the City Attorney to prepare an impartial analysis of the measure pursuant to Elections Code Section 9280 in the manner required by law.

SECTION 11. The initiative measure shall only pass if a majority of votes cast on the measure are "yes" votes.

SECTION 12. In all particulars not recited in this Resolution, the election shall be held and conducted in the manner required by law.

SECTION 13. The City Council, acting as the legislative body of CFD No. 5, shall meet to declare the results of the election called for by this Resolution at its first regular meeting following the certification of election results.

SECTION 14. The City Clerk is hereby directed to file a certified copy of this Resolution with the Board of Supervisors and the County Clerk.

SECTION 15. The City Clerk shall publish a copy of this Resolution in a newspaper of general circulation once within fifteen (15) days after the adoption of this Resolution.

PASSED AND ADOPTED THIS 18th Day of June, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John C. Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

Exhibit A

Exhibit A

CITY CLERK OXNARD
MAR 18 '24 PM 1:46

ORDINANCE REDUCING SPECIAL TAX IN COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK)

The people of the City of Oxnard do ordain as follows:

SECTION 1. Title.

This initiative shall be known and may be cited as the "People's Right to Vote on Riverpark Taxes Act."

SECTION 2. Findings and Declarations.

The people of the City of Oxnard find and declare all of the following:

a) The City of Oxnard imposes a Mello-Roos tax on Community Facilities District No. 5 (Riverpark) ("the District"), charging property owners a special tax

to fund general services currently provided to other Oxnard residents through their normal property and sales taxes.
b) As a result, many Riverpark residents believe they are being unfairly double-charged for the same services, and that such unreasonable and excessive Mello-Roos taxes depress the property values of homeowners.
c) For the fiscal year ending June 30, 2024, the City of Oxnard is taxing Riverpark approximately half the maximum allowed by the District's formation documents. That means the City could in future years decide to tax property owners double that already-high amount.
d) The maximum allowed tax should be reduced by half. By doing so, City Hall would be required to make a convincing case to voters that more money is needed before it increases taxes again.

SECTION 3. Purposes and Intent.

a) The People of the City of Oxnard hereby declare that their purpose and intent in enacting the "People's Right to Vote on Riverpark Taxes Act" is to reduce the Maximum Special Tax rates imposed on the District by half, taking into effect an escalation each July 1, commencing on July 1, 2006, for changes in the Consumer Price Index.
b) The people intend this Act to be an exercise of their rights pursuant to Section 3 of Article XIII C of the California Constitution to reduce or repeal local taxes, assessments, fees or charges.

SECTION 4. People's Right to Vote on Riverpark Taxes Act.
Part C of Exhibit B of Resolution No. 12936, adopted as Ordinance No. 2701 by the City Council of the City of Oxnard acting as the governing body of Community Facilities District No. 5 (Riverpark) is hereby amended to read as follows:

(Text to be inserted is indicated in *bold italics* type. Text to be deleted is indicated in ~~strikethrough~~ type. Text in standard, bold or underlined type, is existing and not amended by this initiative.)

C. MAXIMUM SPECIAL TAX RATE

1. Developed Property

a. Maximum Special Tax

The Fiscal Year 2005-2006 Maximum Special Tax for each Land Use Class is shown below in Table 1.

TABLE 1

Maximum Special Taxes for Developed Property

For Fiscal Year 2005-2006
Community Facilities District No. 5 (RiverPark)

Land Use Class	Description	Residential Floor Area	Maximum Special Tax
1	Single Family Attached Property	< 1,400 SF	\$1,266.86 <i>633.43</i> per unit
2	Single Family Attached Property	1,400 - 1,699 SF	\$1,557.21 <i>778.61</i> per unit
3	Single Family Attached Property	1,700 - 1,999 SF	\$1,704.10 <i>852.05</i> per unit
4	Single Family Attached Property	2,000 - 2,199 SF	\$2,000.17 <i>1,000.09</i> per unit
5	Single Family Attached Property	≥ 2,200 SF	\$2,147.06 <i>1,073.53</i> per unit
6	Single Family Detached Property	< 1,750 SF	\$1,857.01 <i>928.51</i> per unit
7	Single Family Detached Property	1,750 - 2,099 SF	\$2,104.41 <i>1,052.21</i> per unit
8	Single Family Detached Property	2,100 - 2,299 SF	\$2,289.27 <i>1,144.64</i> per unit
9	Single Family Detached Property	2,300 - 2,799 SF	\$2,644.11 <i>1,320.56</i> per unit

10	Single Family Detached Property	≥ 2,800 SF	\$3,014.65 <i>1,507.83</i> per unit
11	Affordable Units	NA	\$461.23 <i>230.62</i> per unit
12	High Density Property	NA	\$459.06 <i>229.53</i> per unit
13	Non-Residential Property	NA	\$0.1347 <i>0.0674</i> per square foot of Non-Residential floor area

b. Increase in the Maximum Special Tax

On each July 1, commencing on July 1, 2006, the Maximum Special Tax each Land Use Class shall be increased by based on the percentage change in the Consumer Price Index with a maximum annual increase of five percent (5%) and a minimum annual increase of two percent (2%) per Fiscal Year.

d. Multiple Land Use Classes

In some instances an Assessor's Parcel of Developed Property may contain more than one Land Use Class. The Maximum Special Tax levied on an Assessor's Parcel shall be the sum of the Maximum Special Tax for all Land Use Classes located on that Assessor's Parcel.

2. Undeveloped Property

a. Maximum Special Tax

The Fiscal Year 2005-2006 Maximum Special Tax for Undeveloped Property shall be ~~\$19,793.43~~ *9,896.72* per Acre.

b. Increase in the Maximum Special Tax

On each July 1, commencing on July 1, 2006, the Maximum Special Tax for Undeveloped Property shall be based on the percentage change in the Consumer Price Index with a maximum annual increase of five percent (5%) and a minimum annual increase of two percent (2%) per Fiscal Year.

SECTION 5. Broad Construction and Implementation.

a) The provisions of this Act shall be liberally construed and broadly applied in order to effectuate its underlying purpose of reducing by half the Maximum Special Tax rates imposed in the District, taking into effect an escalation each July 1, commencing on July 1, 2006, for changes in the Consumer Price Index. For example, had this Act been in effect for the Fiscal Year ending June 30, 2023, the Maximum Special Tax for Land Use Class 1 would have been \$1,000.29 rather than \$2,000.58.
b) If any provision of this Act or the application thereof to any person or circumstance is held invalid, then the people intend that the entire special tax be repealed.

SECTION 6. Conflicting Ballot Measures.

a) Notwithstanding Section 9221 of the Elections Code, this measure is not intended to conflict with any other measure sponsored by the proponents and adopted at the same election, and to the extent possible the nonconflicting provisions of two or more such measures adopted at the same election shall be given effect to achieve the greatest reduction in tax.
b) If this measure is approved by voters but superseded by any other conflicting ballot measure sponsored by the City Council and approved by voters at the same election, and the conflicting ballot measure is later held invalid, this measure shall be self-executing and given full force of law.
c) In the event that this measure shall receive a greater number of affirmative votes, the provisions of this measure shall prevail in their entirety and the provisions of the City Council sponsored measure or measures shall be null and void in their entirety. In the event that the City Council sponsored measure or measures shall receive a greater number of affirmative votes, the provisions of this measure shall take effect to the extent permitted by law.

SECTION 7. Proponent Standing.

In the event that any proponent of this measure is defending it in a legal proceeding because the City has declined to defend it or appeal an adverse judgment against it, the proponent shall: act as an agent of the people and the City; be subject to all ethical, legal, and fiduciary duties applicable to such parties in such legal proceedings; and be entitled to recover reasonable legal fees and related costs from the City.

Exhibit B



MICHELLE ASCENCION
Clerk-Recorder & Registrar of Voters
Elections Division

VENTURA COUNTY
REQUEST FOR SPECIFIED ELECTION SERVICES
BALLOT MEASURES

TO: **MICHELLE ASCENCION**, Clerk-Recorder & Registrar of Voters

FROM: City of Oxnard Rose Chaparro
City Name City Clerk

ELECTION: Presidential General Election DATE: November 5, 2024

NOTE: A MAP MUST BE PROVIDED OF THE AREA/DISTRICT THAT WILL VOTE ON THE MEASURE.

SERVICE OPTIONS Place a check mark next to the desired service (one selection per item):

ITEM #1 PUBLICATIONS

☒

A. County elections official is requested to publish: Notice of Election of Measure and Vote Centers.

☐

B. City will publish and send proof of publication to Elections

ITEM #2 COUNTY VOTER INFORMATION GUIDE PUBLICATION

☒

A. Print Full Text of Ballot Measure.

☐

B. Full Measure Text will not be printed in the County Voter Information Guide.

ITEM #3 MEASURE/INITIATIVE PROPONENT FILINGS (IF APPLICABLE)

☒

A. Random sample of 500 signatures.

B. Full check of all signatures submitted, up to the required number.

PERCENTAGE OF VOTES REQUIRED FOR MEASURE TO PASS: 50% + 1

ELECTIONS DIVISION SERVICES PROVIDED:

MEASURE FORMS/CAMPAIGN REPORTING MATERIAL: Elections Division provides electronic copies.

TRANSLATIONS: Elections Division provides all translations pursuant to Elections Code Section 13307.

PRINTING OF COUNTY VOTER INFORMATION GUIDES: Elections Division prints arguments/analyses for each measure, Sample Ballots, and Vote Center/Ballot Drop Box lists in the County Voter Information Guide for each election.

VOTE BY MAIL BALLOTS: Elections Division processes all Vote By Mail ballots.

ELECTION RESULTS: Elections Division posts results and regular updates on its website: VenturaVote.org.

The undersigned requests the above election services to be performed by the Ventura County Elections Division and pursuant to Elections Code Section 10002, agrees to reimburse the County in full for all services requested upon presentation of the invoice.

Name of City: City of Oxnard

Print Name & Title: Rose Chaparro, City Clerk

Signature: *R. Chaparro*

Date: May 9, 2024

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK), ORDERING AN ELECTION TO BE HELD ON NOVEMBER 5, 2024 TO CONSIDER THE ADOPTION OF A MEASURE TITLED “LIMITATIONS ON USES OF SPECIAL TAXES FOR COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK)”, REQUESTING THE COUNTY CLERK TO CONDUCT THE ELECTION, AND AUTHORIZING THE BOARD OF SUPERVISORS TO CANVASS THE RETURNS

WHEREAS, the proponents of an initiative measure, Aaron Starr, Alicia Percell and Daniel Wolkenfeld (the “Proponents”), submitted to the City Clerk a Notice of Intention to Circulate Initiative Petition that proposed to adopt an ordinance that would impose limits on the way in which CFD No. 5 funding is used; and

WHEREAS, on May 9, 2024, the Ventura County Registrar of Voters verified that the Proponents submitted the required number of valid signatures sufficient for the initiative measure to qualify for the ballot; and

WHEREAS, at the May 21, 2024 Oxnard City Council meeting, the City Council, acting as the legislative body of Community Facilities District No. 5 (Riverpark) of the City of Oxnard (hereafter, “CFD No. 5”), received and filed certificates of sufficiency for the initiative measure; and

WHEREAS, pursuant to California Elections Code Section 9215, the City Council, acting as the legislative body of CFD No. 5, must either: (a) adopt the ordinance, without alteration, either at the regular meeting at which the certification of the petition is presented or within 10 days after it is presented; (b) submit the ordinance, without alteration, to the voters pursuant to Elections Code Section 1405; or (c) order a report pursuant to Elections Code Section 9212 (“9212 Report”) at the regular meeting at which the certification of the petition is presented; and

WHEREAS, at the May 21, 2024 Oxnard City Council meeting, the City Council, acting as the legislative body of CFD No. 5, ordered a 9212 Report to consider the impacts or effects of the initiative on the City; and

WHEREAS, the City Council, acting as the legislative body of CFD No. 5, received the 9212 Report on June 18, 2024; and

WHEREAS, California Elections Code Section 1405 provides that the election for a municipal or district initiative that qualifies for the ballot shall be held at the jurisdiction’s next regular election occurring not less than 88 days after the date of the order of election, unless the governing body calls a special election.

NOW, THEREFORE, the City Council of the City of Oxnard, acting as the legislative body of Community Facilities District No. 5 (RiverPark), hereby resolves as follows:

SECTION 1. The foregoing recitals are adopted as the findings of the City Council of the City of Oxnard, acting as the legislative body of CFD No. 5, as though fully set forth herein.

SECTION 2. The initiative measure shall be submitted to the voters of CFD No. 5 at the regular election to be held on November 5, 2024.

SECTION 3. This Resolution is adopted pursuant to Elections Code Section 10403 requesting that the Board of Supervisors of Ventura County, pursuant to Elections Code Section 10401, order that this election of CFD No. 5 be consolidated with the statewide general election to be held on November 5, 2024, which consolidated election shall be held and conducted in the manner prescribed in Elections Code Section 10418.

SECTION 4. Pursuant to Elections Code Section 10411, the Board of Supervisors is authorized to canvass the returns of the election to be held within the boundaries of CFD No. 5, on November 5, 2024.

SECTION 5. Pursuant to Elections Code Section 10002, the Board of Supervisors is requested to permit the County Clerk to render the services and supplies shown on Exhibit B, which is attached hereto and a made a part hereof, and any and all other services and supplies necessary to complete the election on November 5, 2024.

SECTION 6. The City Manager is authorized to execute all documents and to perform all necessary acts to enter into one or more agreements for the provisions of election services consistent with this Resolution.

SECTION 7. The text of the proposed ordinance is attached to this Resolution as Exhibit A. The text of the proposed ordinance shall be printed in the ballot materials; a copy of the measure shall be available for public inspection in the City Clerk's office located at 300 West Third Street, 4th Floor in the City of Oxnard. If not provided in the voter guide, upon request, copies will be sent at the expense of the City.

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SECTION 8. The ballot question shall be substantially as follows:

LIMITATIONS ON USES OF SPECIAL TAXES FOR COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK)	YES	
Shall an ordinance imposing limits on how Community Facilities District No. 5 (RiverPark) (CFD) funding is used – including limiting police protection services, reducing CFD funding available for flood and storm protection services, prohibiting using CFD funding to maintain sports fields for youth baseball and soccer, and limiting CFD funding for maintenance of parks, parkways and open space to beyond that of “standard municipal services” – be adopted?	NO	

SECTION 9. The ballots to be used at the election shall be in the form and content as required by law.

SECTION 10. The City Council, acting as the legislative body of CFD No. 5, directs the City Clerk to transmit a copy of the initiative measure to the City Attorney and directs the City Attorney to prepare an impartial analysis of the measure pursuant to Elections Code Section 9280 in the manner required by law.

SECTION 11. The initiative measure shall only pass if a majority of votes cast on the measure are “yes” votes.

SECTION 12. In all particulars not recited in this Resolution, the election shall be held and conducted in the manner required by law.

SECTION 13. The City Council, acting as the legislative body of CFD No. 5, shall meet to declare the results of the election called for by this Resolution at its first regular meeting following the certification of election results.

SECTION 14. The City Clerk is hereby directed to file a certified copy of this Resolution with the Board of Supervisors and the County Clerk.

SECTION 15. The City Clerk shall publish a copy of this Resolution in a newspaper of general circulation once within fifteen (15) days after the adoption of this Resolution.

PASSED AND ADOPTED THIS 18th Day of June, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John C. Zaragoza, Mayor

ATTEST:

Rose Chaparro, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

Exhibit A

Exhibit A

CITY CLERK OXNARD
MAR 18 '24 PM 1:45

ORDINANCE CURBING SPECIAL TAX IN COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK)

The people of the City of Oxnard do ordain as follows:

SECTION 1. Title.

This initiative shall be known and may be cited as the "Curbing Riverpark's Unfair Mello-Roos Taxes Act."

SECTION 2. Findings and Declarations.

The people of the City of Oxnard find and declare all of the following:

- a) The City of Oxnard imposes a Mello-Roos tax on Community Facilities District No. 5 (Riverpark) ("the District"), charging property owners a special tax

to fund general services currently provided to other Oxnard residents through their normal property and sales taxes.

b) As a result, many Riverpark residents believe they are being unfairly double-charged for the same services, and that such unreasonable and excessive Mello-Roos taxes depress the property values of homeowners.

c) The City of Oxnard charges Riverpark excessive administrative costs, which leaves less money available for direct services to Riverpark.

d) The City of Oxnard often deploys police at The Collection, charging Riverpark extra for Police Services at overtime rates.

e) City Hall removed a \$1.6 million charge for fire protection starting fiscal year ending June 30, 2022, but only after receiving pushback from homeowners. Unfortunately, nothing legally prohibits the City from charging that again.

f) While Riverpark pays extra for its local parks, the City allows any Oxnard resident to use them and even keeps park rental fees for its own use rather than using such funds to reduce taxes.

g) Pursuant to an existing joint use agreement with the Rio School District, the City is obligated to fund maintenance services for elementary and secondary school sites and structures, including sports fields and a gymnasium, whether or not the City imposes a special tax in Riverpark.

SECTION 3. Purposes and Intent.

a) The People of the City of Oxnard hereby declare that their purpose and intent in enacting the "Curbing Riverpark's Unfair Mello-Roos Taxes Act" is to reduce the amount of special tax that can be imposed on the District to only funding the marginal cost of enhanced services and not supplanting other funding of standard municipal services generally offered throughout the City, such as police, fire, park, recreational, open space, landscaping, street and street lighting, flood and storm protection, and stormwater treatment facilities.

b) The people intend this Act to be an exercise of their rights pursuant to Section 3 of Article XIII C of the California Constitution to reduce or repeal local taxes, assessments, fees or charges.

SECTION 4. Curbing Riverpark's Unfair Mello-Roos Taxes Act
Exhibit A of Resolution No. 12936, adopted as Ordinance No. 2701 by the City Council of the City of Oxnard acting as the governing body of Community Facilities District No. 5 (Riverpark) is hereby amended to read as follows:

(Text to be inserted is indicated in *bold italics* type. Text to be deleted is indicated in ~~strike through~~ type. Text in standard, bold or underlined type, is existing and not amended by this Initiative.)

EXHIBIT A

CITY OF OXNARD COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK)

DESCRIPTION OF SERVICES AND IMPROVEMENTS TO BE FUNDED BY THE DISTRICT

SERVICES AND IMPROVEMENTS

All services that are authorized pursuant to Government Code Section 53313 are authorized expenditures under this resolution. The District expects to use such funds, but is not limited to use such funds, for the following purposes:

- * Maintenance of parks, parkways, and open space. *Notwithstanding, effective June 30 following the adoption of the Curbing Riverpark's Unfair Mello-Roos Taxes Act, tax may only be levied to pay for the supplemental cost of enhancing services beyond that of standard municipal services, and shall be further limited to City-provided utilities and invoices from third parties for the direct provision of such enhanced services, reduced by revenues derived from the rental or use of such spaces.*
- * Recreation program services, library services, maintenance services for elementary and secondary school sites and structures, and the operation and maintenance of museums and cultural facilities. *Notwithstanding, effective June 30 following the adoption of the Curbing Riverpark's Unfair Mello-Roos Taxes Act, no tax shall be levied to pay for such services.*
- * Flood and storm protection services. *Notwithstanding, effective June 30 following the adoption of the Curbing Riverpark's Unfair Mello-Roos Taxes Act, tax may only be levied to pay for the supplemental cost of enhancing services beyond that of standard municipal services, and shall be further limited to invoices from third parties for the direct provision of such services.*
- * Costs incurred in establishing the District and creating the levy of the special tax, financial advisor fees and expenses, appraisal and price

point study costs, maintenance reserves, and District counsel fees and expenses.

- * Ongoing administrative fees of the District, the City of Oxnard and any trustee, fiscal agent or financial administrator related to the District. *Notwithstanding, effective June 30 following the adoption of the Curbing Riverpark's Unfair Mello-Roos Taxes Act, no tax shall be levied to pay for such expenditures beyond \$100,000 annually adjusted by the Consumer Price Index on each July 1 with a maximum annual increase of five percent (5%) per Fiscal Year.*
- * Reimbursement of costs related to the formation of the District advanced by the City of Oxnard, any landowner in the District, or any party related to any of the foregoing, as well as reimbursement of any costs advanced by the City of Oxnard, any landowner in the District or any party related to any of the foregoing, for services, fees or other purposes or costs of the District.
- * Police protection services. *Notwithstanding, effective June 30 following the adoption of the Curbing Riverpark's Unfair Mello-Roos Taxes Act, tax may only be levied to pay for the supplemental cost of enhancing services beyond that of standard municipal services, and shall be further limited to the payroll and ancillary current operating cost of one supplemental officer (or full-time equivalent), excluding the cost of overtime, and only while deployed within the District.*
- * Fire protection and suppression services. *Notwithstanding, effective June 30 following the adoption of the Curbing Riverpark's Unfair Mello-Roos Taxes Act, no tax shall be levied to pay for such services.*
- * Ambulance and paramedic services. *Notwithstanding, effective June 30 following the adoption of the Curbing Riverpark's Unfair Mello-Roos Taxes Act, no tax shall be levied to pay for such services.*
- * Local Park, recreation, parkway, and open-space facilities. *Notwithstanding, effective June 30 following the adoption of the Curbing Riverpark's Unfair Mello-Roos Taxes Act, tax may only be levied to pay for the supplemental cost of enhancing services beyond that of standard municipal services, and shall be further limited to City-provided utilities and invoices from third parties for the direct provision of such enhanced services, reduced by revenues derived from the rental or use of such spaces.*
- * *Notwithstanding any provision to the contrary, effective June 30 following the adoption of the Curbing Riverpark's Unfair Mello-Roos Taxes Act, no tax shall be levied to pay for any other authorized purpose beyond those itemized herein.*

SECTION 5. Broad Construction and Implementation.

a) The provisions of this Act shall be liberally construed and broadly applied in order to effectuate its underlying purpose of reducing the City's special taxes imposed on properties within the District.

b) If any provision of this Act or the application thereof to any person or circumstance is held invalid, or if a court determines that this special tax has been used to supplant other funding of standard municipal services, then the people intend that the entire special tax be repealed.

SECTION 6. Conflicting Ballot Measures.

a) Notwithstanding Section 9221 of the Elections Code, this measure is not intended to conflict with any other measure sponsored by the proponents and adopted at the same election, and to the extent possible the nonconflicting provisions of two or more such measures adopted at the same election shall be given effect to achieve the greatest reduction in tax.

b) If this measure is approved by voters but is superseded by any other conflicting ballot measure sponsored by the City Council and approved by voters at the same election, and the conflicting ballot measure is later held invalid, this measure shall be self-executing and given full force of law.

c) In the event that this measure shall receive a greater number of affirmative votes, the provisions of this measure shall prevail in their entirety and the provisions of the City Council sponsored measure or measures shall be null and void in their entirety. In the event that the City Council sponsored measure or measures shall receive a greater number of affirmative votes, the provisions of this measure shall take effect to the extent permitted by law.

SECTION 7. Proponent Standing.

In the event that any proponent of this measure is defending it in a legal proceeding because the City has declined to defend it or appeal an adverse judgment against it, the proponent shall: act as an agent of the people and the City; be subject to all ethical, legal, and fiduciary duties applicable to such parties in such legal proceedings; and be entitled to recover reasonable legal fees and related costs from the City.

Exhibit B



MICHELLE ASCENCION
Clerk-Recorder & Registrar of Voters
Elections Division

VENTURA COUNTY
REQUEST FOR SPECIFIED ELECTION SERVICES
BALLOT MEASURES

TO: **MICHELLE ASCENCION**, Clerk-Recorder & Registrar of Voters

FROM: City of Oxnard Rose Chaparro
City Name City Clerk

ELECTION: Presidential General Election DATE: November 5, 2024

NOTE: A MAP MUST BE PROVIDED OF THE AREA/DISTRICT THAT WILL VOTE ON THE MEASURE.

SERVICE OPTIONS Place a check mark next to the desired service (one selection per item):

ITEM #1 PUBLICATIONS

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A. County elections official is requested to publish: Notice of Election of Measure and Vote Centers.

☐

B. City will publish and send proof of publication to Elections

ITEM #2 COUNTY VOTER INFORMATION GUIDE PUBLICATION

☒

A. Print Full Text of Ballot Measure.

☐

B. Full Measure Text will not be printed in the County Voter Information Guide.

ITEM #3 MEASURE/INITIATIVE PROPONENT FILINGS (IF APPLICABLE)

☒

A. Random sample of 500 signatures.

B. Full check of all signatures submitted, up to the required number.

PERCENTAGE OF VOTES REQUIRED FOR MEASURE TO PASS: 50% + 1

ELECTIONS DIVISION SERVICES PROVIDED:

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The undersigned requests the above election services to be performed by the Ventura County Elections Division and pursuant to Elections Code Section 10002, agrees to reimburse the County in full for all services requested upon presentation of the invoice.

Name of City: City of Oxnard

Print Name & Title: Rose Chaparro, City Clerk

Signature: *R. Chaparro*

Date: May 9, 2024